

**Community Planning Association of Southwest Idaho (COMPASS)**
**Administrative Modification #16 for FY2025-2031 Regional Transportation Improvement Program (TIP)  
and #3 for the FY2026-2032 TIP**

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime			Percent Change	Program / Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total	Amount Change							
18854	Planning and Mobility Implementation, Boise Area, VRT	VRT	\$8,911,000	\$9,817,141	\$906,141	10.17%	FTA 5307 LU	2026	Construction	\$1,585,000	\$2,491,141	Increase FY2026 total by \$906,141 to match the planning budget. Funds from unprogrammed/available funds.
20212	I-84, Garrity Interchange to Ten Mile Interchange, Ada and Canyon Counties	ITD	\$4,149,500	\$5,489,575	\$1,340,075	32.29%	IM	2026	Construction	\$4,060,000	\$2,340,000	Increase funds to cover a high bid. Increase occurred after obligation. Corrections made for transparency showing future year advanced construction.
							IM	2027	Construction	\$0	\$3,060,000	
							Advanced Construction (State)	2025	Construction	\$4,060,000	\$5,400,425	
							Advanced Construction (State)	2026	Construction	(\$4,060,000)	(\$2,340,425)	
							Advanced Construction (State)	2027	Construction	\$0	(\$3,060,000)	
23175	Study, SH-16, SH-44 to Junction SH-52, Ada and Gem Counties	ITD	\$36,750,000	\$3,210,000	(\$33,540,000)	-91.27%	STBG State	2026	Design	\$0	(\$2,040,000)	Move design and right-of-way costs from KN 23175 to KN 25077. Move design and right-of-way costs from KN 23175 to KN 25077. Overall \$2,960,000, or 4.4%, increase for the suite of projects based on the costs in the FY2026-2032 TIP. Adjust the title and description to reflect only environmental work.
							STBG State	2028	Construction	\$31,500,000	\$0	Description: Provide environmental clearance to the State Highway 16 corridor from State Highway 44 in Ada County to the junction of State Highway 52 in the City of Emmett in Gem County. Work includes designing the first segment of State Highway 16 from State Highway 44 to Beacon Light Road in Ada County and purchasing necessary right-of-way.
23179	Transit - State Street Premium Corridor, Part 2, Boise Area, VRT	VRT	\$14,800,738	\$14,800,738	\$0	0.00%	RAISE	2025	Construction	\$10,571,000	\$0	Delay funds from FY2025 to FY2026.
							RAISE	2026	Construction	\$0	\$10,571,000	
							FTA5307 LU / STBG TMA	2025	Construction	\$910,000	\$0	
							FTA 5307 LU / STBG-TMA	2026	Construction	\$0	\$1,070,738	
							STBG-TMA	2025	Construction	\$160,738	\$0	
ORN25077	SH-16, SH-44 (State Street) to Beacon Light Road, Ada County	ITD	\$0	\$66,972,000	\$66,972,000	100.00%	STBG-State	2026	Design	\$0	\$6,840,000	Move design and right-of-way costs from KN 23175 to KN 25077. Overall \$2,960,000 or 4.4% increase for the suite of projects based on the costs in the FY2026-2032 TIP.
							STBG-State	2026	Right-of-Way	\$0	\$500,000	
							TECM	2026	Design	\$0	\$160,000	
							TECM	2026	Right-of-Way	\$0	\$2,800,000	

Convert all temporary key numbers to permanent key numbers by removing the "ORN" from the key number, as the program is approved by COMPASS and the Idaho Transportation Department.

\* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.  
COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>  
Only information proposed to change is included in this amendment detail.

Acronyms:

FTA = Federal Transit Administration  
FY = Fiscal Year  
I = Interstate  
IM = Inspection and Maintenance  
ITD = Idaho Transportation Department

KN = Key Number  
LU = Large Urban  
ORN = Overseas Road Note  
RAISE = Rebuilding American Infrastructure with Sustainability and Equity Grant  
SH = State Highway

STBG = Surface Transportation Block Grant  
TECM = Transportation Expansion and Congestion Mitigation  
TIP = Transportation Improvement Program  
VRT = Valley Regional Transit

Staff Recommendation:

Approval:

Date:



Toni Tisdale, Principal Planner, Transportation  
COMPASS



Craig Raborn, AICP, Executive Director  
COMPASS

10/9/26