



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #17 for FY2025-2031 and #4 for FY2026-2032 Transportation Improvement Program

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
23335	SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County	ITD	\$58,400,000.00	\$61,436,195.00	\$3,036,195.00	5.20%	TECM	2026	Design	\$0	\$3,000,000	Deobligate \$19 million in FY2025 right-of-way funding and move funds to KN 23345 (outside the COMPASS Planning Area). Replace the right-of-way funds with Early Development funds in FY2027 and add state and local participation funds in FY2026 to cover a design overage.
							Leading Idaho	2026	Right-of-Way	\$30,000,000	(\$9,000,000)	
							Early Development	2027	Right-of-Way	\$0	\$39,000,000	
							Local Participation	2026	Design	\$0	\$36,195	
24821	Study, I-84, Gowen Road in Boise to Mountain Home, Ada and Elmore Counties	ITD	\$405,009.00	\$2,405,000.00	\$1,999,991.00	493.81%	STBG-State	2026	Design	\$0	\$2,000,000	Add FY2026 funding to the FY2025-2031 TIP, per mirroring, to prepare for first quarter obligations. No change from approved FY2026-2032 TIP.
24981	SH-44, Linder Road to Glenwood Street, Ada County	ITD	\$0.00	\$15,917,566.00	\$15,917,566.00	100.00%	NHHP	2026	Design	\$0	\$488,838	Add project to the FY2025-2031 TIP, per mirroring, to prepare for first quarter obligations. No change from approved FY2026-2032 TIP.
							NHHP	2032	Construction	\$0	\$15,428,728	
25008	Pathway, SH-44, Star Road to West State Street, Ada County	ITD	\$0.00	\$11,917,000.00	\$11,917,000.00	100.00%	NHPP	2026	Design	\$0	\$726,000	Add project to the FY2025-2031 TIP, per mirroring, to prepare for first quarter obligations. No change from approved FY2026-2032 TIP.
							NHPP	2027	Right-of-Way	\$0	\$3,465,000	
							NHPP	2029	Construction	\$0	\$7,726,000	
25045	Pathway, SH-44, Star Road to West State Street, Ada County	ITD	\$0.00	\$75,000.00	\$75,000.00	100.00%	HSIP (Local)	2026	Design	\$0	\$75,000	Add project to the FY2025-2031 TIP, per mirroring, to prepare for first quarter obligations. No change from approved FY2026-2032 TIP.
25068	I-84, Mobility Improvements, District 3	ITD	\$0.00	\$100,000,000.00	\$100,000,000.00	100.00%	TECM	2026	Design	\$0	\$10,000,000	Add project to the FY2025-2031 TIP, per mirroring, to prepare for first quarter obligations. No change from approved FY2026-2032 TIP.
							TECM	2027	Construction	\$0	\$45,000,000	
							TECM	2028	Construction	\$0	\$45,000,000	
25077	SH-16, SH-44 (State Street) to Beacon Light Road, Ada County	ITD	\$66,972,000.00	\$64,932,000.00	(\$2,040,000.00)	-3.05%	STBG-State	2026	Design	\$6,840,000	\$4,800,000	Reduce design by \$2,040,000 to match the estimated costs.

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
Only information proposed to change is included in this amendment detail.

Acronyms:

COMPASS = Community Planning Association of Southwest Idaho
FY = Fiscal Year
HSIP = Highway Safety Improvement Program
I = Interstate

ITD = Idaho Transportation Department
KN = Key Number
NHPP = National Highway Performance Program
SH = State Highway

STBG = Surface Transportation Block Grant
TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program

Staff Recommendation:

Approval:

Date:

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11/14/25