

Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #18 for the FY2025-2031 Regional Transportation Improvement Program												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Highway District No. 4 / City of Caldwell	\$11,115,443	\$11,221,443	\$106,000	0.95%	Bridge	2025	Design	\$150,000	\$110,000	Adjust FY2025 design costs to match actual obligations and increase design by \$146,000 to cover a supplemental design agreement.
							Bridge	2026	Design	\$0	\$146,000	
23544	I-84, Interchange Ramps, Ada and Canyon Counties	ITD	\$5,909,000	\$7,692,945	\$1,783,945	30.19%	State Restoration	2025	Construction	\$0	\$5,485,858	Correct project timing, which was originally advanced and obligated in FY2025 using state funds, which are being deobligated and converted to federal-aid. Increase construction costs by \$1,783,944 to cover the current engineer's estimate. Funds from statewide balancing. ITD held public comment^ regarding the significant increase.
							State Restoration	2026	Construction	\$5,607,000	(\$5,485,858)	
							IM	2026	Construction	\$0	\$7,390,545	
23805	I-84, Striping – FY2026	ITD	\$754,000	\$532,928	(\$221,072)	-29.32%	State - Supporting Infrastructure	2026	Design	\$0	\$1,000	Increase design in FY2026 by \$1,000 and decrease construction costs by \$222,072 to match current engineer's estimates.
							State - Supporting Infrastructure	2026	Construction	\$754,000	\$531,928	
23943	SR25, VRT, Ada County – FY2026-2032	VRT	\$1,824,000	\$1,904,000	\$80,000	4.39%	TAP-TMA	2026	Design	\$218,000	\$298,000	Increase FY2026 TAP-TMA funding by \$80,000 to cover a shortfall in the Safe Routes to School program. Per TMA balancing on November 19, 2025. Prepare for first quarter obligation.
24294	Railroad Crossing, North Black Cat Road, Meridian	ACHD	\$660,000	\$655,000	(\$5,000)	-0.76%	Fed RRX	2026	Design	\$0	\$55,000	Advance design from FY2028 to FY2026 and construction from FY2029 to FY2027, per ITD. Adjust costs to match current engineer's estimates. Prepare for first quarter obligation.
							Fed RRX	2027	Construction	\$0	\$600,000	
							Fed RRX	2028	Design	\$60,000	\$0	
							Fed RRX	2029	Construction	\$600,000	\$0	
25077	SH-16, SH-44 (State Street) to Beacon Light Road, Ada County	ITD	\$64,932,000	\$67,132,000	\$2,200,000	3.39%	STBG-State	2026	Design	\$4,800,000	\$6,840,000	Increase design costs by \$2,200,000 to cover estimated contract costs. Prepare for first quarter obligation.
							TECM	2026	Design	\$160,000	\$320,000	

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.

^ ITD held a public comment period November 17-26, 2025. No comments were received regarding this project increase.

COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>

Only information proposed to change is included in this amendment detail.

Administrative Modification #5 for the FY2026-2032 Regional Transportation Improvement Program

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime			Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total	Amount Change							
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Highway District No. 4 / City of Caldwell	\$11,107,000	\$11,364,043	\$257,043	2.31%	Bridge	2026	Design	\$0	\$146,000	Increase design in FY2026 by \$146,000 to cover a supplemental design agreement and adjust previous obligations to match actual obligations.
							Previous Obligation	N/A	N/A	\$3,515,000	\$3,625,443	
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	ACHD	\$13,933,000	\$13,933,000	\$0	0.00%	Advanced Construction (Local)	2026	Construction	\$1,727,000	\$1,715,000	Convert \$12,000 of Advanced Construction (Local) for FY2026 construction to federal funding. Per TMA balancing on November 19, 2025.
							TAP-TMA	2026	Construction	\$0	\$12,000	
23544	I-84, Interchange Ramps, Ada and Canyon Counties	ITD	\$6,021,000	\$7,692,946	\$1,671,946	27.77%	State Restoration	2026	Construction	\$5,719,000	(\$5,485,858)	Correct project timing, which was originally advanced and obligated in FY2025 using state funds, which are being deobligated and converted to federal-aid. Increase construction costs by \$1,671,946, to cover the current engineer's estimate. Funds from statewide balancing. ITD held public comment regarding the significant increase.
							IM	2026	Construction	\$0	\$7,390,545	
							Previous Obligations	N/A	N/A	\$302,000	\$5,788,259	
23805	I-84, Striping – FY2026	ITD	\$750,000	\$566,510	(\$183,490)	-24.47%	State - Supporting Infrastructure	2026	Design	\$0	\$1,000	Increase design in FY2026 by \$1,000 and decrease construction costs in FY2026 by 184,490 to match the current engineer's estimates.
							State - Supporting Infrastructure	2026	Construction	\$750,000	\$565,510	
23943	SR2S, VRT, Ada County – FY2026-2032	VRT	\$1,898,000	\$1,978,000	\$80,000	4.21%	TAP-TMA	2026	Design	\$218,000	\$298,000	Increase design costs in FY2026 TAP-TMA funding by \$80,000 to cover a shortfall in the Safe Routes to School program. Per TMA balancing on November 19, 2025.
24294	Railroad Crossing, North Black Cat Road, Meridian	ACHD	\$660,000	\$655,000	(\$5,000)	-0.76%	Fed RRX	2026	Design	\$0	\$55,000	Advance design from FY2028 to FY2026 and construction from FY2029 to FY2027, per ITD. Adjust costs to match current engineer's estimates. Prepare for first quarter obligation.
							Fed RRX	2027	Construction	\$0	\$600,000	
							Fed RRX	2028	Design	\$60,000	\$0	
							Fed RRX	2029	Construction	\$600,000	\$0	
25077	SH-16, SH-44 (State Street) to Beacon Light Road, Ada County	ITD	\$64,932,000	\$67,132,000	\$2,200,000	3.39%	TECM	2026	Design	\$160,000	\$320,000	Increase design costs by \$2,200,000 to cover estimated contract costs.
							STBG-State	2026	Design	\$4,800,000	\$6,840,000	

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
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Acronyms:

ACHD = Ada County Highway District
FY = Fiscal Year
I = Interstate
IM = Interstate Maintenance
ITD = Idaho Transportation Department

RRX = Rail Road Crossing
SH = State Highway
SR2S = Safe Routes to School
STBG = Surface Transportation Block Grant
TAP = Transportation Alternatives Program

TECM = Transportation Expansion and Congestion Mitigation
TIP = Transportation Improvement Program
TMA = Transportation Management Area
VRT = Valley Regional Transit

Staff Recommendation:



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COMPASS

Approval:



Craig Raborn, MCP, Executive Director
COMPASS

Date:

12/16/25