



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #13 for FY2026-2032 Transportation Improvement Program												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
22386	Commuteride, Ada and Canyon Counties, ACHD - FY2026-FY2032	ACHD	\$2,035,000	\$2,145,000	\$110,000	5.41%	STBG-TMA	2026	Construction	\$440,000	\$550,000	Increase \$110,000 in STBG-TMA funding for one-time 50% increase at recommendation of the COMPASS Executive Committee. Per TMA Balancing 3/25/26, and accepted by the COMPASS Board on 4/27/26.
22800	Planning, COMPASS - FY2026-FY2032	COMPASS	\$2,510,000	\$2,614,000	\$104,000	4.14%	STBG-TMA	2026	Design	\$623,000	\$727,000	Increase \$104,000 for one-time 45% increase at recommendation of the COMPASS Executive Committee. Per TMA Balancing on 3/25/26, and accepted by the COMPASS Board on 4/27/26.
23943	SR2S, VRT, Ada County	Valley Regional Transit	\$2,258,000	\$2,263,600	\$5,600	0.25%	STBG-TMA	2026	Design	\$280,000	\$285,600	Increase \$5,600 for 2% increase per the COMPASS Executive Committee. Per TMA Balancing on 3/25/26, and accepted by the COMPASS Board on 4/27/26.

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
 COMPASS TIP Amendment Policy: https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf
 Only information proposed to change is included in this amendment detail.

Acronyms:
 ACHD = Ada County Highway District
 COMPASS = Community Planning Association of Southwest Idaho
 FY = Fiscal Year
 LU = Large Urban

SR2S = Safe Routes to School
 STBG = Surface Transportation Block Grant
 TMA = Transportation Management Area
 VRT = Valley Regional Transit

Staff Recommendation:

Approval:

Date:

Toni Tisdale, Principal Planner, Transportation
 COMPASS

Craig Raborn, AICP, Executive Director
 COMPASS

4/28/26