



**Community Planning Association of Southwest Idaho (COMPASS)**

**Administrative Modification #15 for FY2026-2032 Transportation Improvement Program (TIP)**

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
20574	SH-44 (State Street), Star Road to SH-16, Ada County	ITD	\$21,256,000	\$16,055,500	(\$5,200,500)	-24.47%	NHPP	2026	Construction	\$0	\$6,200,000	Advance construction from FY2027 to FY2026-2027. Adjust amounts to match the current engineer's estimate.
							NHPP	2027	Construction	\$17,400,000	\$6,000,000	
							Advanced Construction (State)	2026	Construction	\$0	\$6,000,000	
							Advanced Construction (State)	2027	Construction	\$0	(\$6,000,000)	
21896	Overland Road, Owyhee Street to Vista Avenue, Boise	ACHD	\$9,605,000	\$9,640,000	\$35,000	0.36%	STBG-TMA	2026	Right-of-Way	\$150,000	\$185,000	Increase right-of-way to meet current estimate. Per RTAC Balancing on 5/27/26.
22385	Pathway, Greenbelt Completion, Boise State University	Boise State University	\$1,159,000	\$1,231,000	\$72,000	6.21%	STBG-TMA	2026	Construction	\$0	\$72,000	Increase construction costs to cover the negotiated contract. Per RTAC Balancing on 5/27/26.
22393	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2026	VRT	\$2,048,000	\$2,672,542	\$624,542	30.50%	STBG-TMA	2026	Construction	\$2,048,000	\$2,672,542	Increase construction costs for Phase II of the Boise Area fare box improvements. Per RTAC Balancing on 5/27/2026.
22800	Planning, COMPASS - FY2026-FY2032	COMPASS	\$2,614,000	\$2,814,118	\$200,118	7.66%	STBG-TMA	2026	Design	\$727,000	\$927,118	Increase to cover an update to the Fiscal Impact Tool. Per RTAC balancing on 5/27/26.
24985	Pedestrian Improvements, US 20/26 (Chinden) at 32nd Street, Garden City	ACHD	\$450,000	\$1,044,000	\$594,000	132.00%	STBG-TMA	2026	Design	\$80,000	\$230,000	Increase for redesign and right-of-way based on the results of the environmental review process. Per RTAC Balancing on 5/27/26. Add advanced construction (Local) funds to cover the current engineer's estimate for construction.
							STBG-TMA	2026	Right-of-Way	\$0	\$25,000	
							Advanced Construction (Local)	2029	Construction	\$0	\$419,000	
NEW25 26539	5th Street, Design Only, City of Boise	ACHD	\$1,750,000	\$1,750,000	\$0	0.00%	STBG-TMA	2026	Design	\$50,000	\$1,019,000	Change the temporary key number from NEW25 to 26539. Move \$969,000 from advanced construction to STBG-TMA. Per RTAC Balancing on 5/27/26.
							Advanced Construction (Local)	2026	Design	\$1,700,000	\$731,000	

\* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.  
 COMPASS TIP Amendment Policy: [https://compassidaho.org/wp-content/uploads/2024-01\\_TIPAmendPolicy.pdf](https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf)  
 Only information proposed to change is included in this amendment detail.

**Acronyms:**  
 ACHD = Ada County Highway District  
 COMPASS = Community Planning Association of Southwest Idaho  
 CRP = Carbon Reduction Program  
 FY = Fiscal Year  
 HSIP = Highway Safety Improvement Program

ITD = Idaho Transportation Department  
 LU = Large Urban  
 NHPP = National Highway Performance Program  
 RTAC = Regional Transportation Advisory Committee  
 SH = State Highway

STBG = Surface Transportation Block Grant  
 TMA = Transportation Management Area  
 US = United States  
 VRT = Valley Regional Transit

Staff Recommendation:

Approval:

Date:

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COMPASS

Craig Raborn, AICP, Executive Director

COMPASS

6/4/26