



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #16 for FY2026-2032 Transportation Improvement Program (TIP)

Scheduled Funding for Project Lifetime												
Key Number	Project	Sponsor	*Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
13905	10th Avenue, ITS and Overlay, Caldwell	Caldwell	\$2,908,000	\$3,540,363	\$632,363	21.75%	STBG-LU	2026	Construction	\$2,491,000	\$3,094,411	Correct the construction amount to match previous update actions (increase by \$132,411) and increase construction using STBG-LU by \$471,000 per Urban Balancing on 7/9/26 and \$28,952 using local funds to match the current engineer's estimate.
							Local Participating	2026	Construction	\$0	\$28,952	
26539	5th Street, Design Only, City of Boise	ACHD	\$1,750,000	\$1,750,000	\$0	0.00%	STBG-TMA	2026	Design	\$1,019,000	\$350,307	Adjust funds between federal-aid and advanced construction to reflect obligation authority limitation availability.
							Advanced Construction (Local)	2026	Design	\$731,000	\$1,399,693	
ORN25459 26584	43rd Street, Ustick Road to Boise River, Garden City	ACHD	\$100,000	\$100,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Convert temporary key number ORN25459 to permanent key number 26584.

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
COMPASS TIP Amendment Policy: https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf
Only information proposed to change is included in this amendment detail.

Acronyms:

ACHD = Ada County Highway District
COMPASS = Community Planning Association of Southwest Idaho
FY = Fiscal Year
ITS = Intelligent Transportation System
LU = Large Urban

ORN = OTIS Reference Number
OTIS = Office of Transportation Investment
STBG = Surface Transportation Block Grant
TIP = Transportation Improvement Program
TMA = Transportation Management Area

Staff Recommendation:

Toni Tisdale, Principal Planner, Transportation
COMPASS

Approval:

Craig Raborn, AICP, Executive Director
COMPASS

Date:

7/27/26