



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #17 for FY2026-2032 Transportation Improvement Program (TIP)												
Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	ITD	\$11,253,000	\$11,215,043	(\$37,957)	-0.34%	Bridge (Local)	2026	Right-of-Way	\$149,000	\$0	Delay right-of-way using STBG-LU funds from FY2026 to FY2027, per Urban Balancing on 4/2/2026, and decrease right-of-way using Bridge funds. The Bridge funds will be reprogrammed to KN 24341, which is outside the COMPASS planning area. Correct previous expenditures to reflect an obligation that occurred late in FY2025.
							STBG-LU	2026	Right-of-Way	\$171,000	\$0	
							STBG-LU	2027	Right-of-Way	\$0	\$171,000	
							Previous	N/A	N/A	\$3,515,000	\$3,625,443	
23095	Five Mile Road, Overpass and Widening, Boise	ACHD	\$33,092,000	\$33,193,840	\$101,840	0.31%	STBG-TMA	2026	Right-of-Way	\$1,030,000	\$1,025,079	Increase design with State funds by \$101,500, and move \$5,000 from STBG-TMA to CRP-TMA to fully program available funds. Total may not match due to rounding.
							CRP-TMA	2026	Right-of-Way	\$1,184,000	\$1,188,921	
							State	2026	Design	\$0	\$101,500	
23883	2nd Street South, Safety Improvements, Nampa	City of Nampa	\$2,015,000	\$1,861,934	(\$153,066)	-7.60%	Local Participating	2026	Construction	\$500,000	\$0	Decrease Local Participation and increase construction funds using HSIP (Local) funds, offset from KN 23889, 23295, and 25049, projects that are outside the COMPASS planning area.
							HSIP (Local)	2026	Construction	\$866,000	\$1,212,934	
24228	Pedestrian Crossing, Beacon Street and Grant Avenue, Boise Pedestrian Crossing Safety Access, ACHD	ACHD	\$1,196,000	\$1,196,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Change the title back to the original title. This project was changed in Administrative Modification #8 (February 2026) to delay and break out most of the construction into separate key numbers. At that time, the title was changed to match the construction work remaining in the project. However, reference to the title is included in the design and environmental work and needs to be consistent. There was no intent to change the project. Description: Design multiple safety crossing segments and install a Pedestrian Hybrid Beacon (PHB) crossing at Beacon Street and Grant Avenue in the City of Boise. (Other segments associated with the design of this project are split into KN 25389, KN 25390, and KN 25391.)
ORN25459 26584	43rd Street, Ustick Road to Boise River, Garden City	ACHD	\$100,000	\$100,000	\$0	0.00%	STBG-TMA	2026	Right-of-Way	\$100,000	\$97,301	Change key number from ORN25459 to 26584 per ITD. Move \$2,699 from STBG-TMA to TAP-TMA to fully program available funding.
							TAP-TMA	2026	Right-of-Way	\$0	\$2,699	

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26539	5th Street Design, Boise	ACHD	\$1,750,000	\$1,750,000	\$0	0.00%	STBG-TMA	2026	Design	\$350,000	\$1,292,381	Partially convert Advanced Construction (Local) to STBG-TMA to fully program available funding, including an increase of \$273,385 in STBG-TMA available through End-of-Year.
							STBG-TMA	2028	Design	\$0	\$255,000	
							STBG-TMA	2029	Design	\$0	\$100,000	
							STBG-TMA	2031	Design	\$0	\$102,619	
							AC (Local)	2026	Design	\$1,400,000	\$457,619	
							AC (Local)	2028	Design	\$0	(\$255,000)	
							AC (Local)	2029	Design	\$0	(\$100,000)	
							AC (Local)	2031	Design	\$0	(\$102,619)	

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
 COMPASS TIP Amendment Policy: https://compassidaho.org/wp-content/uploads/2024-01_TIPAmendPolicy.pdf
 Only information proposed to change is included in this amendment detail.

Acronyms:

AC = Advanced Construction
 ACHD = Ada County Highway District
 COMPASS = Community Planning Association of Southwest Idaho
 CRP = Carbon Reduction Program
 FY = Fiscal Year

HSIP = Highway Safety Improvement Program
 ITD = Idaho Transportation Department
 KN = Key Number
 LU = Large Urban
 ORN = OTIS Reference Number

STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area

Staff Recommendation:

Approval:

Date:

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8/7/26