

Continuous Proof of Financial Constraint

Programs Managed by COMPASS

FY2026-2032 Regional Transportation Improvement Program

As of October 2025, including actions in Administrative Modification #3.

	FY2026		FY2027		FY2028		FY2029		FY2030		FY2031/2032		Sum 2026-2032	
Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
CRP-LU	\$998	\$998	\$650	\$637	\$650	\$637	-	-	-	-	-	-	\$2,298	\$2,272
CRP-TMA	\$3,748	\$3,748	\$1,586	\$1,499	\$1,586	\$1,533	\$1,586	\$1,524	\$1,586	-	\$3,172	\$1,321	\$13,264	\$9,625
STBG-TMA	\$13,640	\$13,640	\$13,640	\$13,608	\$13,640	\$13,564	\$13,640	\$13,212	\$13,640	\$11,784	\$27,280	\$22,775	\$95,480	\$88,583
TAP-TMA	\$1,249	\$1,157	\$1,249	\$1,249	\$1,249	\$1,149	\$1,249	\$1,190	\$1,249	\$45	\$2,498	\$2,650	\$8,743	\$7,440
FTA 5303*	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$792	\$775	\$2,772	\$2,710
FTA 5307 LU*	\$6,750	\$6,750	\$6,581	\$5,200	\$6,581	\$5,200	\$6,581	\$5,200	\$6,581	\$5,200	-	-	\$33,074	\$27,550
FTA 5307 LU* (STBG/CRP)	\$2,437	\$2,437	-	-	-	-	-	-	-	-	-	-	\$2,437	\$2,437
FTA 5307 SU	\$4,820	\$4,820	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	-	-	\$22,160	\$16,628
FTA 5310 LU*	\$570	\$552	\$570	\$500	\$570	\$500	\$570	\$500	\$570	\$500	-	-	\$2,850	\$2,552
FTA 5310 SU	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	-	-	\$2,120	\$2,015
FTA 5339 LU*	\$563	\$398	\$563	\$450	\$563	\$450	\$563	\$450	\$563	\$450	-	-	\$2,815	\$2,198
FTA 5339 SU	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	-	-	\$2,065	\$1,290
Total	\$36,008	\$35,548	\$30,407	\$27,143	\$30,407	\$27,033	\$29,757	\$26,076	\$29,757	\$21,979	\$33,742	\$27,521	\$190,078	\$165,300
Percent Programmed	98.72%		89.27%		88.90%		87.63%		73.86%		81.56%		86.96%	

BOLD - includes carry over funds from previous years.
Note: transit funds are shown as federal portion only because local match rates vary form 0% to 80%. Other sources include total cost, including required local match.
Available funding for highways programs includes expected funding through Redistribution, some of which will not be programmed until receipt of funding.

- Acronyms
5303 - transit metropolitan planning organization planning
5307 - transit formula (flexible)
5310 - transit funds for the elderly and persons with disabilities
5339 - transit funds for capital expenditures

- ARP = American Rescue Plan Act of 2021
CRP - Carbon Reduction Program
CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act, 2021
FTA - Federal Transit Administration
FY - Fiscal Year
LU - Large Urban for highway programs (Nampa Urban Area)
LU* - Large Urban for transit (Boise Urban Area)
STBG - Surface Transportation Block Grant Program
SU - Small Urban for transit (Nampa Urban Area)
TAP- Transportation Alternatives Program
TMA - Transportation Management Area (Boise Urban Area)