

Continuous Proof of Financial Constraint

Programs Managed by COMPASS

FY2026-2032 Regional Transportation Improvement Program

As of January 2026, including actions in Administrative Modification #6.

	FY2026		FY2027		FY2028		FY2029		FY2030		FY2031/2032		Sum 2026-2032	
Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
CRP-LU	\$998	\$998	\$650	\$637	\$650	\$637	-	-	-	-	-	-	\$2,298	\$2,272
CRP-TMA	\$3,748	\$3,748	\$1,586	\$1,499	\$1,586	\$1,533	\$1,586	\$1,524	\$1,586	-	\$3,172	\$1,321	\$13,264	\$9,625
STBG-TMA	\$13,640	\$13,640	\$13,640	\$13,608	\$13,640	\$13,564	\$13,640	\$13,212	\$13,640	\$11,784	\$27,280	\$22,775	\$95,480	\$88,583
TAP-TMA	\$1,249	\$1,157	\$1,249	\$1,249	\$1,249	\$1,149	\$1,249	\$1,190	\$1,249	\$45	\$2,498	\$2,650	\$8,743	\$7,440
FTA 5303*	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$792	\$775	\$2,772	\$2,710
FTA 5307 LU*	\$8,528	\$8,528	\$6,581	\$5,199	\$6,581	\$5,199	\$6,581	\$5,199	\$6,581	\$5,199	-	-	\$34,852	\$29,324
FTA 5307 LU* (STBG/CRP)	\$5,362	\$5,362	-	-	-	-	-	-	-	-	-	-	\$5,362	\$5,362
FTA 5307 SU	\$6,903	\$6,903	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	-	-	\$24,243	\$18,711
FTA 5310 LU*	\$1,673	\$1,673	\$570	\$500	\$570	\$500	\$570	\$500	\$570	\$500	-	-	\$3,953	\$3,673
FTA 5310 SU	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	-	-	\$2,120	\$2,015
FTA 5339 LU*	\$563	\$440	\$563	\$450	\$563	\$450	\$563	\$450	\$563	\$450	-	-	\$2,815	\$2,240
FTA 5339 SU	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	-	-	\$2,065	\$1,290
Total	\$43,897	\$43,497	\$30,407	\$27,142	\$30,407	\$27,032	\$29,757	\$26,075	\$29,757	\$21,978	\$33,742	\$27,521	\$197,967	\$173,245
Percent Programmed	99.09%		89.26%		88.90%		87.63%		73.86%		81.56%		87.51%	

BOLD - includes carry over funds from previous years.
Note: transit funds are shown as federal portion only because local match rates vary form 0% to 80%. Other sources include total cost, including required local match.
Available funding for highways programs includes expected funding through Redistribution, some of which will not be programmed until receipt of funding.

- Acronyms
5303 - transit metropolitan planning organization planning
5307 - transit formula (flexible)
5310 - transit funds for the elderly and persons with disabilities
5339 - transit funds for capital expenditures
CRP - Carbon Reduction Program
FTA - Federal Transit Administration
FY - Fiscal Year
LU - Large Urban for highway programs (Nampa Urban Area)
LU* - Large Urban for transit (Boise Urban Area)
STBG - Surface Transportation Block Grant Program
SU - Small Urban for transit (Nampa Urban Area)
TAP- Transportation Alternatives Program
TMA - Transportation Management Area (Boise Urban Area)