

Administrative Modification #14 for the FY2025-2031 Transportation Improvement Program (TIP) and
 Administrative Modification #1 for the FY2026-2032 TIP

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
13918	Pathway, Rail with Trail, Meridian	City of Meridian	\$1,246,000	\$1,346,000	\$100,000	8.03%	TAP-TMA	2025	Construction	\$551,000	\$651,000	Increase construction costs by \$100,000 through Redistribution and adjust phasing to match the final engineer's estimate.
20006	Pavement Preservation and ADA, Local, Boise Area – FY2022	ACHD	\$2,345,609	\$2,650,943	\$305,334	13.02%	STBG-TMA	2025	Construction	\$0	\$305,334	Increase construction costs by \$305,334 through Redistribution to cover a high bid.
20259	Roadway and ADA Improvements, Part 1, Boise Area – FY2023	ACHD	\$9,182,013	\$9,489,026	\$307,013	3.34%	STBG-TMA	2025	Construction	\$0	\$307,013	Increase construction costs by \$307,013 through Redistribution. Project is ready to bid, and the engineer's estimate was adjusted for inflation.
22387	Planning, COMPASS – FY2025/FY2026	COMPASS	\$231,642	\$611,642	\$380,000	164.05%	STBG-TMA	2025	Design	\$26,000	\$406,000	Increase design costs by \$380,000 through Redistribution to cover additional projects and costs for technical services supporting long-range planning efforts.
22390	Vista Avenue, Overland Road to Rose Hill Street, Boise	ACHD	\$9,113,000	\$9,163,000	\$50,000	0.55%	TAP-TMA	2025	Design	\$0	\$50,000	Increase design costs by \$50,000 through Redistribution to cover a cost overrun due to an extended environmental review.
22922	SR25, VRT, Canyon County – FY2026-FY2028	Valley Regional Transit	\$432,000	\$601,722	\$169,722	39.29%	TAP-LU	2025	Construction	\$108,000	\$77,722	Adjust final cost for FY2025 TAP funding based on cost estimates. Move funds for Canyon County work starting in FY2026 from KN 23943 to this project for efficiencies in billing and tracking. Overall effective change in cost is -\$30,278, or -1.23%.
							STBG-LU	2026	Design	\$0	\$50,000	
							STBG-LU	2027	Design	\$0	\$50,000	
							STBG-LU	2028	Design	\$0	\$50,000	
							STBG-LU	2029	Design	\$0	\$50,000	
23307	Pathway, Federal Way and Broadway Avenue, Multi-Use Pathway, Boise	City of Boise	\$1,961,245.00	\$2,176,245	\$215,000	10.96%	STBG-TMA	2025	Design	\$0	\$160,152	Increase design costs by \$215,000 through Redistribution to cover final design.
							TAP-TMA	2025	Design	\$0	\$54,848	
23311	Study, Chinden Drainage and Design Plan, Garden City	City of Garden City	\$462,141	\$472,141	\$10,000	2.16%	STBG-TMA	2025	Design	\$0	\$10,000	Increase design costs by \$10,000 through Redistribution to cover a cost overrun for geotechnical work.
23314	Commuteride, Safety and Security Cameras, Ada County	ACHD	\$48,000	\$73,081	\$25,081	52.25%	STBG-TMA	2025	Construction	\$0	\$25,081	Increase construction costs by \$25,081 through Redistribution funds to cover a cost overrun for additional cameras at park and ride lots (inflation resulted in previously reduced scope).
23546	SH-19 Centennial Way, north of Railroad to I-84, Rehabilitation, Caldwell	ITD	\$1,757,400	\$1,857,400	\$100,000	5.69%	STBG-State	2025	Design	\$0	\$100,000	Increase design costs by \$100,000 to cover negotiated cost agreements.
23943	SR25, VRT, Ada County and Canyon Counties – FY2026-2032	Valley Regional Transit	\$2,024,000	\$1,824,000	(\$200,000)	-9.88%	STBG-LU	2026	Design	\$50,000	\$0	Move funds for Canyon County work starting in FY2026 from KN 23943 to this project for efficiencies in billing and tracking. Adjust title and description to remove Canyon County. Overall effective change in cost is -\$30,278, or -1.23%.
							STBG-LU	2027	Design	\$50,000	\$0	
							STBG-LU	2028	Design	\$50,000	\$0	
							STBG-LU	2029	Design	\$50,000	\$0	

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime		Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			*Current Total	Revised Total								
24230	Pedestrian Improvements, West Park, Nampa	City of Nampa	\$360,000	\$370,000	\$10,000	2.78%	STBG-LU	2025	Design	\$0	\$10,000	Increase design by \$10,000 through Redistribution to cover additional required survey work.
24382	Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement	ACHD	\$20,310,000	\$20,670,000	\$360,000	1.77%	STBG-TMA	2025	Design	\$1,800,000	\$2,160,000	Increase design costs by \$360,000 through Redistribution to cover final design.
24526	SH-44 (State Street), Linder Road to SH-55 (Eagle Road), City of Eagle	ITD	\$3,676,000	\$3,244,853	(\$431,147)	-11.73%	NHPP	2025	Construction	\$1,974,000	\$2,248,500	Convert advanced construction costs from FY2026 to FY2025 through Redistribution. Increase FY25 NHPP CC by \$275,000 for agreement costs, offset from KN 20536.
							NHPP	2026	Construction	\$1,700,000	\$931,692	
							STBG-TMA	2025	Construction	\$0	\$62,661	
							AC State	2025	Construction	\$1,700,000	\$931,692	
							AC State	2026	Construction	(\$1,700,000)	(\$931,692)	
25018 25058	Railroad Overpass, Robinson and Greenhurst, Design Only, Nampa	City of Nampa	\$1,512,000	\$1,517,000	\$5,000	0.33%	Local Participating	2025	Design	\$0	\$5,000	Correct the Key Number for the project and add Local Participating funds for ITD oversight.

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
Only information proposed to change is included in this amendment detail.

Acronyms:

AC = Advanced Construction
ACHD = Ada County Highway District
ADA = Americans with Disabilities Act
COMPASS = Community Planning Association of Southwest Idaho
CC = Construction Engineering Consultant
FY = Fiscal Year
ITD = Idaho Transportation Department

I = Interstate
KN = Key Number
LU = Large Urban
NHPP = National Highway Performance Program
SH = State Highway
SR25 = Safe Routes To School
STBG = Surface Transportation Block Grant

TAP = Transportation Alternatives Program
TMA = Transportation Management Area
VRT = Valley Regional Transit

Staff Recommendation:



Toni Tisdale, Principal Planner, Transportation
COMPASS

Approval:



Craig Raborn, AICP, Executive Director
COMPASS

Date:

9/5/25