

Continuous Proof of Financial Constraint

Programs Managed by COMPASS

FY2026-2032 Regional Transportation Improvement Program

As of December 2025, including actions in Amendment #2.

Program Name	FY2026		FY2027		FY2028		FY2029		FY2030		FY2031/2032		Sum 2026-2032	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
CRP-LU	\$998	\$998	\$650	\$637	\$650	\$637	-	-	-	-	-	-	\$2,298	\$2,272
CRP-TMA	\$3,748	\$3,748	\$1,586	\$1,499	\$1,586	\$1,533	\$1,586	\$1,524	\$1,586	-	\$3,172	\$1,321	\$13,264	\$9,625
STBG-TMA	\$13,640	\$13,640	\$13,640	\$13,608	\$13,640	\$13,564	\$13,640	\$13,212	\$13,640	\$11,784	\$27,280	\$22,775	\$95,480	\$88,583
TAP-TMA	\$1,249	\$1,157	\$1,249	\$1,249	\$1,249	\$1,149	\$1,249	\$1,190	\$1,249	\$45	\$2,498	\$2,650	\$8,743	\$7,440
FTA 5303*	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$792	\$775	\$2,772	\$2,710
FTA 5307 LU*	\$7,227	\$7,227	\$6,581	\$5,200	\$6,581	\$5,200	\$6,581	\$5,200	\$6,581	\$5,200	-	-	\$33,551	\$28,027
FTA 5307 LU* (STBG/CRP)	\$2,437	\$2,437	-	-	-	-	-	-	-	-	-	-	\$2,437	\$2,437
FTA 5307 SU	\$4,820	\$4,820	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	-	-	\$22,160	\$16,628
FTA 5310 LU*	\$570	\$552	\$570	\$500	\$570	\$500	\$570	\$500	\$570	\$500	-	-	\$2,850	\$2,552
FTA 5310 SU	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	-	-	\$2,120	\$2,015
FTA 5339 LU*	\$563	\$398	\$563	\$450	\$563	\$450	\$563	\$450	\$563	\$450	-	-	\$2,815	\$2,198
FTA 5339 SU	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	-	-	\$2,065	\$1,290
Total	\$36,485	\$36,025	\$30,407	\$27,143	\$30,407	\$27,033	\$29,757	\$26,076	\$29,757	\$21,979	\$33,742	\$27,521	\$190,555	\$165,777
Percent Programmed	98.74%		89.27%		88.90%		87.63%		73.86%		81.56%		87.00%	

BOLD - includes carry over funds from previous years.

Note: transit funds are shown as federal portion only because local match rates vary from 0% to 80%. Other sources include total cost, including required local match.

Available funding for highways programs includes expected funding through Redistribution, some of which will not be programmed until receipt of funding.

Acronyms

5303 - transit metropolitan planning organization planning

5307 - transit formula (flexible)

5310 - transit funds for the elderly and persons with disabilities

5339 - transit funds for capital expenditures

ARP = American Rescue Plan Act of 2021

CRP - Carbon Reduction Program

CRRSAA = Coronavirus Response and Relief Supplemental Appropriations Act, 2021

FTA - Federal Transit Administration

FY - Fiscal Year

LU - Large Urban for highway programs (Nampa Urban Area)

LU* - Large Urban for transit (Boise Urban Area)

STBG - Surface Transportation Block Grant Program

SU - Small Urban for transit (Nampa Urban Area)

TAP- Transportation Alternatives Program

TMA - Transportation Management Area (Boise Urban Area)