

Continuous Proof of Financial Constraint

Programs Managed by COMPASS

FY2026-2032 Regional Transportation Improvement Program

As of July 2026, including actions in Amendment #4.

	FY2026		FY2027		FY2028		FY2029		FY2030		FY2031/2032		Sum 2026-2032	
Program Name	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
CRP-LU	\$998	\$998	\$650	\$637	\$650	\$637	-	-	-	-	-	-	\$2,298	\$2,272
CRP-TMA	\$3,780	\$3,780	\$1,586	\$1,343	\$1,555	\$1,473	\$1,524	\$1,524	\$1,494	\$0	\$2,930	\$1,128	\$12,869	\$9,248
STBG-TMA	\$13,648	\$13,385	\$13,372	\$13,372	\$13,110	\$13,097	\$12,853	\$12,575	\$12,601	\$11,900	\$24,708	\$21,645	\$90,292	\$85,974
TAP-TMA	\$1,254	\$1,252	\$1,225	\$1,225	\$1,201	\$1,105	\$1,177	\$1,177	\$1,154	\$764	\$2,262	\$2,262	\$8,273	\$7,785
FTA 5303*	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$396	\$387	\$792	\$775	\$2,772	\$2,710
FTA 5307 LU*	\$9,005	\$9,005	\$6,581	\$5,199	\$6,581	\$5,199	\$6,581	\$5,199	\$6,581	\$5,199	-	-	\$35,329	\$29,801
FTA 5307 LU* (STBG/CRP)	\$5,362	\$5,362	-	-	-	-	-	-	-	-	-	-	\$5,362	\$5,362
FTA 5307 SU	\$6,903	\$6,903	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	\$4,335	\$2,952	-	-	\$24,243	\$18,711
FTA 5310 LU*	\$1,673	\$1,673	\$570	\$500	\$570	\$500	\$570	\$500	\$570	\$500	-	-	\$3,953	\$3,673
FTA 5310 SU	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	\$424	\$403	-	-	\$2,120	\$2,015
FTA 5339 LU*	\$563	\$440	\$563	\$450	\$563	\$450	\$563	\$450	\$563	\$450	-	-	\$2,815	\$2,240
FTA 5339 SU	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	\$413	\$258	-	-	\$2,065	\$1,290
Total	\$44,419	\$43,846	\$30,115	\$26,726	\$29,798	\$26,461	\$28,836	\$25,425	\$28,531	\$22,813	\$30,692	\$25,810	\$192,391	\$171,081
Percent Programmed	98.71%		88.75%		88.80%		88.17%		79.96%		84.09%		88.92%	

BOLD - includes carry over funds from previous years.

Note: transit funds are shown as federal portion only because local match rates vary form 0% to 80%. Other sources include total cost, including required local match.

Available funding for highways programs includes expected funding through Redistribution, some of which will not be programmed until receipt of funding.

- Acronyms
- 5303 - transit metropolitan planning organization planning
 - 5307 - transit formula (flexible)
 - 5310 - transit funds for the elderly and persons with disabilities
 - 5339 - transit funds for capital expenditures
 - CRP - Carbon Reduction Program
 - FTA - Federal Transit Administration
 - FY - Fiscal Year
 - LU - Large Urban for highway programs (Nampa Urban Area)
 - LU* - Large Urban for transit (Boise Urban Area)
 - STBG - Surface Transportation Block Grant Program
 - SU - Small Urban for transit (Nampa Urban Area)
 - TAP- Transportation Alternatives Program
 - TMA - Transportation Management Area (Boise Urban Area)