

Administrative Modification #6 for the FY2026-2032 Regional Transportation Improvement Program

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime				Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
			* Current Total	Revised Total	Amount Change	Percent Change						
18786	Transit - Operations – Fixed Route and Mobility Management, Nampa Area, VRT	Valley Regional Transit	\$7,432,000	\$8,948,000	\$1,516,000	20.40%	FTA 5307 SU	2026	Construction	\$1,400,000	\$2,916,000	Update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
18842	Planning and Mobility Implementation, Nampa Area, VRT	Valley Regional Transit	\$3,472,000	\$4,301,000	\$829,000	23.88%	FTA 5307 SU	2026	Construction	\$1,036,000	\$1,865,000	Update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
18854	Planning and Mobility Implementation, Boise Area, VRT	Valley Regional Transit	\$8,831,000	\$9,150,000	\$319,000	3.61%	FTA 5307 LU	2026	Construction	\$2,491,000	\$2,810,000	Update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
18914	Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT	Valley Regional Transit	\$4,374,000	\$4,901,000	\$527,000	12.05%	FTA 5307 SU	2026	Construction	\$1,098,000	\$1,625,000	Update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
19041	Transit - Operations – Mobility Management, Boise Area, VRT	Valley Regional Transit	\$19,998,000	\$23,244,000	\$3,246,000	16.23%	FTA 5307 LU	2026	Construction	\$3,246,000	\$6,492,000	Update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
19122	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT	Valley Regional Transit	\$2,745,000	\$2,798,000	\$53,000	1.93%	FTA 5339 LU	2026	Construction	\$497,000	\$550,000	Update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
19137	Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	Valley Regional Transit	\$11,867,000	\$11,878,500	\$11,500	0.10%	FTA 5307 LU	2026	Construction	\$3,751,000	\$3,762,500	Update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
20659	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2024	Valley Regional Transit	\$1,757,000	\$1,753,723	(\$3,277)	-0.19%	FTA 5307 LU / STBG-TMA	2026	Construction	\$605,000	\$1,253,723	Update previous obligations to reflect FY2025 obligation approvals, and update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
							Previous Obligations	N/A	N/A	\$1,152,000	\$500,000	
24221	Transit - Orchard Transit Facility Improvements, VRT, Boise	Valley Regional Transit	\$0	\$2,700,000	\$2,700,000	100.00%	FTA 5307 LU / CRP-TMA	2026	Design	\$0	\$500,000	Carry over the FY2025 funds to FY2026, as funds were not obligated.
							FTA 5307 LU / CRP-TMA	2026	Construction	\$0	\$1,979,000	
							FTA 5307 LU / STBG-TMA	2026	Construction	\$0	\$221,000	
24222	Pathway, Greenbelt Connection near 52nd Street, Garden City	City of Garden City Ada County	\$2,181,000	\$2,181,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Change sponsor from the City of Garden City to Ada County.
24389	US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties	ITD	\$1,267,834	\$1,626,834	\$359,000	28.32%	State (TECM)	2026	Construction	\$0	\$360,000	Increase construction costs by 360,000 in FY2026 to demolish 8 additional parcels.
							State (Leading Idaho)	2026	Design	\$0	(\$1,000)	
24763	Transit - Electric Buses and Towne Square Mall Transit Center, VRT	Valley Regional Transit	\$19,351,000	\$19,350,667	(\$333)	0.00%	FTA 5339 (b)	2026	Design	\$0	\$3,474,667	Update previous obligations to reflect FY2025 obligation approvals, and update FY2026 programmed funds to match Valley Regional Transit's FY2026 Budget.
							FTA 5339 (b)	2026	Construction	\$0	\$1,410,776	
							FTA 5339 (b)	2027	Construction	\$1,305,000	\$11,299,224	
							Previous Obligations	N/A	N/A	\$14,880,000	\$0	
24769	US 20/26 and SH-44, Pedestrian Ramp Improvements, Ada County	ITD	\$2,644,000	\$3,070,634	\$426,634	16.14%	NHPP	2026	Design	\$0	\$270,634	Increase design costs by \$270,634 to match the negotiated contract.
							Previous Obligations	N/A	N/A	\$400,000	\$556,000	
25102	Transit, Replacement Vehicle, Boise State University	Valley Regional Transit	\$0	\$171,616	\$171,616	100.00%	FTA 5339	2026	Construction	\$0	\$171,616	Delay project from FY2025 to FY2026, as funds were not obligated.

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			*Current Total	Revised Total								
25103	Transit, Replacement Vehicles, Serenity Transportation	Valley Regional Transit	\$0	\$300,000	\$300,000	100.00%	FTA 5339	2026	Construction	\$0	\$300,000	Delay project from FY2025 to FY2026, as funds were not obligated.
NEW8 25126	BUILD the Boise Bench, ACHD	ACHD	\$23,045,000	\$23,045,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Convert the temporary key number to a permanent key number.
NEW9 25128	Transit, Replacement Vehicles, Boise State University	Valley Regional Transit	\$595,000	\$595,000	\$0	0.00%	N/A	N/A	N/A	N/A	N/A	Convert the temporary key number to a permanent key number.

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
 COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
 Only information proposed to change is included in this amendment detail.

Acronyms:

ACHD = Ada County Highway District
 BUILD = Better Utilizing Investments to Leverage Development
 CRP = Carbon Reduction Program
 FTA = Federal Transit Administration
 FY = Fiscal Year

ITD = Idaho Transportation Department
 LU = Large Urban
 NHPP = National Highway Performance
 SH = State Highway
 STBG = Surface Transportation Block Grant

SU = Small Urban
 TECM = Transportation Expansion and Congestion Mitigation
 TMA = Transportation Management Area
 US = United States
 VRT = Valley Regional Transit

Staff Recommendation:



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Approval:



Craig Raborn, AICP, Executive Director
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Date:

1/19/26