



Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #7 for FY2026-2032 Transportation Improvement Program												
			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
23879	SH-21, Mores Creek Bridge Repair, Ada County	ITD	\$8,360,000	\$5,100,280	(\$3,259,720)	-38.99%	STBG-State	2026	Design	\$210,000	(\$156,000)	Add advanced construction funding to advance the construction phase of the project to FY2026 and decrease project cost by \$3,259,720 to match the engineer's estimate.
							STBG-State	2027	Construction	\$7,350,000	\$4,456,280	
							Advanced Construction (State)	2026	Construction	\$0	\$4,456,280	
							Advanced Construction (State)	2027	Construction	\$0	(\$4,456,280)	
24769	US 20/26 and SH-44, Pedestrian Ramp Improvements, Ada County	ITD	\$2,644,000	\$3,070,582	\$426,582	16.13%	NHPP	2026	Design	\$0	\$270,634	Increase design by \$270,634 to match the negotiated contract, and update previous obligations to match actual obligations.
							Previous Obligations	N/A	N/A	\$400,000	\$556,000	

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
COMPASS TIP Amendment Policy: <https://www.compassidaho.org/documents/people/policies/TIPAmendPolicy081522.pdf>
Only information proposed to change is included in this amendment detail.

Acronyms:

FY = Fiscal Year
ITD = Idaho Transportation Department
NHPP = National Highway Performance Program

SH = State Highway
STBG = Surface Transportation Block Grant
US = United States

Staff Recommendation:

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COMPASS

Approval:

Craig Raborn, AICP, Executive Director
COMPASS

Date:

1/29/26