COMPASS
COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Community Planning Association of Southwest Idaho (COMPASS)

Administrative Modification #3 for FY2027-2033 Transportation Improvement Program (TIP)

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime *Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
19144	Planning, FTA Metropolitan Planning, COMPASS - FY2027-2033	COMPASS	$0	$2,929,801	$2,929,801	100.00%	FTA 5303	2027	Design	$0	$418,543	Move FTA 5303 funding from KN 23772, 23773, 23774, 24898, 24899, 24900, and 25388 to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project.
							FTA 5303	2028	Design	$0	$418,543	
							FTA 5303	2029	Design	$0	$418,543	
							FTA 5303	2030	Design	$0	$418,543	
							FTA 5303	2031	Design	$0	$418,543	
							FTA 5303	2032	Design	$0	$418,543	
							FTA 5303	2033	Design	$0	$418,543	
20574	SH 44 (State Street), Star Road to SH 16, Ada County	ITD	$16,054,000	$12,898,769	($3,155,231)	-19.65%	NHPP	2027	Construction	$6,000,000	$0	Adjust costs for final estimates and obligations made in FY2026 to match ITD's program.
							Advanced Construction (State)	2027	Construction	($6,000,000)	$0	
							State TECM	2027	Construction	$0	$3,246,046	
							Previous Obligations	N/A	N/A	$16,054,000	$9,652,723	
21896	Overland Road, Owyhee Street to Vista Avenue, Boise	ACHD	$9,613,000	$9,798,000	$185,000	1.92%	Previous Obligations	N/A	N/A	$1,555,000	$1,740,000	Update previous obligations to match actual obligations.
22922	SR2S, VRT, Canyon County, FY2027-FY2030	VRT	$483,000	$832,475	$349,475	72.36%	STBG-LU	2027	Design	$51,000	$0	Split the remaining STBG funds into a new key number (26651) and add previous obligations (not reported in the past) for reporting purposes in the new TIP system.
							Previous Obligations	N/A	N/A	$0	$400,475	
23095	Five Mile Road, Overpass and Widening, Boise	ACHD/ITD	$42,687,000	$42,788,365	$101,365	0.24%	State	2030	Construction	$10,898,000	$0	Update previous obligations to match actual obligations and funding categories to match ITD.
							Bridge - State	2030	Construction	$0	$10,897,865	
							Previous Obligations	N/A	N/A	$5,266,000	$5,367,500	
23307	Pathway, Federal Way and Broadway Avenue, Multi-Use Pathway, Boise	City of Boise	$4,518,000	$4,623,525	$105,525	2.34%	Previous Obligations	N/A	N/A	$891,000	$996,245	Update previous obligations to match actual obligations.
23638	SH-55, Beacon Light Road to Brookside Lane, Ada County	ITD	$3,231,000	$3,790,521	$559,521	17.32%	Previous Obligations	N/A	N/A	$2,247,000	$2,807,021	Update previous obligations to match actual obligations.
23772	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2027	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2027	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.Update previous obligations to match actual obligations.
							Advanced Construction (Local)	2027	Design	$0	($1,000)	
							Previous Obligations	N/A	N/A	$0	$1,000	
23773	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2028	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2028	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2027	Design	$0	$1,000	
							Advanced Construction (Local)	2028	Design	$0	($1,000)	
23774	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2029	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2029	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2028	Design	$0	$1,000	
							Advanced Construction (Local)	2029	Design	$0	($1,000)	
23879	SH 21, Mores Creek Bridge Repair, Ada County	ITD	$5,100,000	$6,321,945	$1,221,945	23.96%	STBG-State	2027	Construction	$5,680,000	$3,654,434	Adjust costs based on final estimates to match ITD.
							AC (State)	2027	Construction	($5,680,000)	($3,656,434)	
							Prevoius Obligations	N/A	N/A	$5,100,000	$6,323,945	

			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
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Key Number	Project	Sponsor	*Current Total	Revised Total	Amount Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
24099	Linder Road Overpass, Overland Road to Franklin Road, Meridian	ACHD	$30,596,000	$40,828,237	$10,232,237	33.44%	Local (Regionally Significant)	2027	Right-of-Way	$100,000	$0	Adjust costs based on final estimates and agreements. Construction was obligated in FY2026 using local funds.
							Local (Regionally Significant)	2027	Construction	$13,165,000	$13,300,000	
							Local (Regionally Significant)	2028	Construction	$5,515,000	$5,020,000	
							Previous Obligations	N/A	N/A	$11,816,000	$22,508,237	
24653	Pathway, Spoils Bank and Farmers Canals, Boise	City of Boise	$4,300,000	$4,550,260	$250,260	5.82%	Previous Obligations	N/A	N/A	$522,000	$772,000	Update previous obligations to match actual obligations.
24711	I 84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa	City of Nampa	$9,976,000	$9,007,540	($968,460.00)	-9.71%	Previous Obligations	N/A	N/A	$968,000	$0	Design was previously programmed in 2025, but the project was not started. Funds were delayed to start design work in FY2027, but the previously obligated funds were not removed.
24763	Transit - Electric Buses and Towne Square Mall Transit Center, VRT	Valley Regional Transit	$29,345,000	$19,350,687	($9,994,313)	-34.06%	Previous Obligations	N/A	N/A	$14,880,000	$4,885,443	Update previous amount to match actual obligations. Funds were delayed.
24772	SH-44 (State Street) and Palmer Lane, Eagle	ACHD, ITD, Eagle, Star	$2,743,000	$2,941,127	$198,127	7.22%	Private Developer	2027	Construction	$0	$198,000	Add $198,000 in private developer funds to match ITD.
24898	Planning, ~~Consolidated~~ FWHA Metropolitan Planning ~~Funds~~, COMPASS - FY2030	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2030	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2029	Design	$0	$1,000	
							Advanced Construction (Local)	2030	Design	$0	($1,000)	
24899	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2031	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2031	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2030	Design	$0	$1,000	
							Advanced Construction (Local)	2031	Design	$0	($1,000)	
24900	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2032	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2032	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2031	Design	$0	$1,000	
							Advanced Construction (Local)	2032	Design	$0	($1,000)	
25104	SH-45, Deer Flat Road and Lake Shore Drive, Intersection Improvements, Canyon	Nampa Highway District	$275,000	$680,000	$405,000	147.27%	Local Participating	2027	Design	$0	$405,000	Delay FY2026 funds to FY2027, as the project did not begin in FY2026. No real cost increase; the obligation was not reported as a previous obligation.
25348	I 84, Meridian Road Interchange, Chip Seal, Meridian	ITD	$784,000	$783,884	($116)	-0.01%	IM	2027	Design	$16,000.00	$0.00	Delay design funds from FY2027 to FY2028 to match ITD's program. Difference in cost is due to rounding.
							IM	2028	Design	$0.00	$16,329.00	
25369	SH 19, US 95 to I 84, Restoration, Canyon County	ITD	$13,116,000	$13,116,000	$0	0.00%	NHPP	2027	Design	$400,000	$0	Delay design from FY2027 to FY2028 to match ITD's program.
							NHPP	2028	Design	$0	$400,000	
25444	Railroad Crossing, McDermott Road, ~~Nampa~~ Meridian	~~Nampa~~ ACHD	$550,000	$550,000	$0	0.00%	N/A	N/A	N/A	N/A	N/A	Change the title and description from the City of Nampa to the City of Meridian, and change the sponsor from Nampa to ACHD. The location did not change, but the title and description were incorrect.

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~~ORN~~25499	43rd Street, Ustick Road to Boise River, Garden City	ACHD	$2,639,000	$2,639,000	$0	0.00%	STBG-TMA	2030	Construction	$273,000	$82,084	Remove $190,916 from federal funding and replace the funds as local funds, as the roadway rehabilitation portion of this project is not federally eligible.
							Advanced Construction (Local)	2027	Construction	$668,000	$477,084	
							Advanced Construction (Local)	2030	Construction	($307,000)	($116,084)	
							Local Participating	2027	Construction	$0	$190,916	
~~BOI02~~ 26632	Fairview Avenue, Safe Mobility Demonstration, Boise	City of Boise	$968,000	$1,253,000	$285,000	29.44%	Previous Obligations	N/A	N/A	$0	$285,000	Add previous obligaiton of $285,000 for design, which was obligated in late FY2026.
~~ORN~~25383	Study, SH-55 ~~Shadow Valley~~ Spring Valley Creek Canyon, Ada County	ITD	$1,000,000	$1,000,000	$0	0.00%	N/A	N/A	N/A	NA	N/A	Update title and description to better reflect the project area. Description: Evaluate widening alternatives for State Highway 55 in northern Ada County through ~~the canyon~~ Spring Valley Creek Canyon, including traffic analysis and geotechnical investigations.
~~ORN~~25388	Planning, ~~Consolidated~~ FHWA Metropolitan Planning ~~Funds~~, COMPASS - FY2033	COMPASS	$1,935,000	$1,516,735	($418,265)	-21.62%	FTA 5303	2033	Design	$418,000	$0	Move FTA 5303 funding to KN 19144 to match ITD, as FTA and FHWA funds cannot be combined in a project. Add advanced construction for flexibility in beginning of year expenses.
							Advanced Construction (Local)	2032	Design	$0	$1,000	
							Advanced Construction (Local)	2033	Design	$0	($1,000)	
~~NEW~~ 26588	I-84, Junction US 20/26 (Exit 26, Parma Exit) Bridge Replacement, Caldwell	ITD	$15,500,000	$15,500,000	$0	0.00%	State Unallocated	2027	Design	$0	$1,500,000	Delay 2026 Board Unallocated funds from FY2026 to FY2027. Remove the previous obligation, as funds were not obligated in FY2026.
							Previous Obligations	N/A	N/A	$1,500,000	$0	
26651	SR2S, VRT, Canyon County, FY2027	VRT	$0	$52,000	$52,000	100.00%	STBG-LU	2027	Design	$0	$52,000	Split STBG funds from key number 22922.

Convert all temporary key numbers to permanent key numbers, as program is approved by COMPASS and the Idaho Transportation Department, by removing the "ORN" from the key number.

Additional key number conversions to comply with new eTIP requirements. The following projects only have a change in key number.

Original Key	Project	Sponsor	New Key
NEW02	Middleton Road, Lincoln Road to Bass Lane, Canyon County	Middleton	26631
MP400040	Linder Road, US 20/26 (Chinden) to SH-44 (State), North Phase, Ada County	ACHD	26625
MP400041	Linder Road, US 20/26 (Chinden) to SH-44 (State), Middle Phase, Ada County	ACHD	26617
MP400109	Franklin Road, McDermott Road to Black Cat Road, Ada County	ACHD	26621
MP400181	Ustick Road, McDermott Road to Black Cat Road, Ada County	ACHD	26623
MP400490	Ustick Road, Phyllis Canal to Owyhee Storm Avenue, Ada County	ACHD	26638
MP400603	State Street, Glenwood Street to Hertford Way, Boise and Garden City	ACHD	26637
300013	Swan Falls Road Bridge, Shortline Street to Avalon Street, Design Only, Kuna	ACHD	26624
300396	Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	ACHD	26618
300412	Orchard Street Realignment, Gowen Road to Victory Road, Boise	ACHD	26649
300420	Linder Road, US 20/26 (Chinden) to SH-44 (State), South Phase, Ada County	ACHD	26626
300429	Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	ACHD	26614

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Original Key	**Project**	**Sponsor**	**New Key**									
300430	Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County	ACHD	26615									
300433	State Street, Pierce Park Lane to Collister Drive, Boise and Garden City	ACHD	26630									
300434	State Street, Collister Drive to 36th Street, Boise	ACHD	26629									
300435	State Street, 36th Street to 27th Street, Boise	ACHD	26628									
300437	Linder Road, Pine Avenue to Ustick Road, Meridian	ACHD	26627									
300438	Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County	ACHD	26636									
300441	Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	ACHD	26613									
300550	Ustick Road, Ten Mile Road to Linder Road, Meridian	ACHD	26619									
19983	Transit - Fixed Line Service, Rural Areas, TVT	TVT	19983									
19464a	Transit - Acquisition of Service, Nampa Area, VRT	VRT	22640									
19464b	Transit - Purchase of Service, Rural Areas, TVT	TVT	26641									
19464f	Transit - Operations, Kuna Senior Center	Kuna Senior Center	26642									
19464g	Transit - Purchase of Service, Rural Areas, VRT	VRT	26643									
19464h	Transit - Operations, Parma Senior Center	Parma Senior Center	26644									
20136b	Transit - Capital Replacements, TVT	TVT	26645									
20136e	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	VRT	26646									
20136f	Transit - Vehicle Replacement, ACHD	ACHD	26647									
20136g	Transit - Facility Improvements, TVT	TVT	26648									

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
COMPASS TIP Amendment Policy: https://compassidaho.org/resourcedevelopment/#Fed
Only information proposed to change is included in this amendment detail.

Acronyms:

AC = Advanced Construction
ACHD = Ada County Highway District
COMPASS = Community Planning Association of Southwest Idaho
FHWA = Federal Highway Administration
FTA = Federal Transit Administration
FY = Fiscal Year
I = Interstate
IM = Interstate Maintenance
ITD = Idaho Transportation Department
KN = Key Number
LU = Large Urban
NHPP = National Highway Performance Program
ORN = OTIS Reference Number
OTIS = Office of Transportation Investment
SH = State Highway
SR2S = Safe Routes to School
STBG = Surface Transportation Block Grant
TECM = Transportation Expansion and Congestion Mitigation
TMA = Transportation Management Area
TVT = Treasure Valley Transit
US = United States
VRT = Valley Regional Transit

Staff Recommendation:

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Approval:

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Date: 11/3/25