

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
May 27, 2020 - 8:30 a.m.  
ZOOM CONFERENCE CALL**

**\*\*AGENDA\*\***

**Public Participation:** Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

**I. CALL TO ORDER (8:30)**

**II. OPEN DISCUSSION/ANNOUNCEMENTS**

**III. CONSENT AGENDA**

Page 3 \*A. Approve April 22, 2020, RTAC Meeting Minutes

Page 6 \*B. Recommend Transit Asset Management Targets

**IV. ACTION ITEMS**

8:35 \*A. Recommend Adoption of Resolution X-2020 Amending **Liisa Itkonen**  
Page 9 **Communities in Motion 2040 2.0 (CIM 2040 2.0)**

*Liisa Itkonen will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution amending CIM 2040 2.0 to add a NEPA study to realign SH-45 in the City of Nampa.*

8:45 \*B. Recommend Adoption of Resolution XX-2020 Amending **Toni Tisdale**  
Page 12 **the FY2020-2026 Regional Transportation Improvement Program (TIP)**

*Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution amending the FY2020-2026 TIP to change the scope of the I-84 Ustick Overpass project, a NEPA study to realign SH-45 in the City of Nampa, and add a significant funding increase for the SH-16 corridor project.*

8:55 \*C. Approve Balancing Actions for Transportation Management **Toni Tisdale**  
Page 21 **Area (TMA)**

*Toni Tisdale will seek approval to balance the Surface Transportation Program in the Boise Urbanized Area (STP-TMA).*

9:05 \*D. Recommend Priorities for the End-of-Year Program and **Toni Tisdale**  
Page 34 **Redistribution**

*Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the priorities for the End-of-Year Program and Redistribution.*

**V. INFORMATION/DISCUSSION ITEMS**

9:15 Page 39 **\*A. Review Draft FY2021-2027 Regional Transportation Improvement Program (TIP) Project List** **Toni Tisdale**  
**Tevrin Fuller**  
*Toni Tisdale and Tevrin Fuller will provide a review of all projects included in the Draft FY2021-2027 TIP, prior to the public involvement period.*

9:35 Page 48 **\*B. Review Data Behind "What If" Scenarios and the Next Steps in the Development of CIM 2050** **Carl Miller**  
*Carl Miller will summarize how the scenarios were developed, what data were used to evaluate them and how the Public Involvement #2 survey results will be used to get to CIM 2050 vision and preferred scenario.*

**VI. STATUS REPORTS (INFORMATION ONLY)**

Page 54 **\*A. RTAC Agenda Worksheet**  
Page 62 **\*B. Obligation Report**  
Page 72 **\*C. Keeping Up with COMPASS**

**VII. OTHER:**

**Next Meeting: June 24, 2020**

**VIII. ADJOURNMENT (10:00)**

**\*Enclosures Times are approximate. Agenda is subject to change.**

*Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.*

*Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.*

## REGIONAL TRANSPORTATION ADVISORY COMMITTEE APRIL 22, 2020 ZOOM CONFERENCE CALL

### \*\*MINUTES\*\*

#### ATTENDEES:

Drew Alexander, Boise State University, via telephone  
Rodney Ashby, City of Nampa, via telephone  
Nichoel Baird Spencer, City of Eagle, via telephone  
Phil Bandy, City of Melba, via telephone  
Gordon Bates, Golden Gate Highway District #3, via telephone  
Clair Bowman, City of Nampa, via telephone  
David Corcoran, Ada County Development Services, via telephone  
Tom Ferch, Ada County Highway District, via telephone  
Karen Gallagher, City of Boise, via telephone  
Maureen Gresham, Commuteride, **Chair**, via telephone  
Caleb Hood, City of Meridian, via telephone  
Wendy Howell, City of Kuna, via telephone  
Liisa Itkonen, COMPASS, Ex. Officio, via telephone  
Nathan Leigh, City of Parma, via telephone  
Justin Lucas, Ada County Highway District, via telephone  
Robb MacDonald, City of Caldwell, via telephone  
Brian McClure, City of Meridian, via telephone  
Shawn Nickel, City of Star, via telephone  
Patricia Nilsson, Canyon County Development Services, via telephone  
Stephen Hunt, Valley Regional Transit, via telephone  
Lenny Riccio, Canyon Highway District No. 4, **Vice Chair**, via telephone  
Deanna Smith, Public Participation Workgroup, via telephone  
Michael Toole, Department of Environmental Quality, via telephone  
Mark Wasdahl for Caleb Lakey, Idaho Transportation Department, via telephone

#### MEMBERS ABSENT:

Jeff Barnes, City of Nampa  
Bruce Bayne, City of Middleton  
Lee Belt, City of Greenleaf  
Al Christy, City of Meridian  
Kate Dahl, Canyon County Development Services  
Daren Fluke, City of Boise  
Chelsie Johnson, City of Wilder  
Dan Lister, Canyon County Development Services  
Rob Howarth, Central District Health, Ex. Officio  
Brent Moore, Ada County Development Services  
Zach Piepmeyer, City of Boise  
Jenah Thornborrow, City of Garden City  
Bill Vaughan, City of Eagle

**OTHERS PRESENT:** Morgan Andrus, COMPASS, via telephone  
 Cecilia Awusie, ITD, via telephone  
 Carson Bise, TischerBise, via telephone  
 Trevor Chadwick, Mayor, City of Star, via telephone  
 Becky Croft, City of Middleton, via telephone  
 Tevrin Fuller, COMPASS, via telephone  
 Rachel Haukkala, COMPASS, via telephone  
 Kelly Jakovac, Valley Regional Transit, via telephone  
 Amy Luft, COMPASS, via telephone  
 David Meredith, Valley Regional Transit, via telephone  
 Carl Miller, COMPASS, via telephone  
 Colin McAweeney, TischerBise, via telephone  
 Kathy Parker, COMPASS, via telephone  
 Toni Tisdale, COMPASS, via telephone

**CALL TO ORDER:**

Chair Maureen Gresham called the meeting to order at 8:30 a.m.

**OPEN DISCUSSION/ANNOUNCEMENTS**

General announcements were made.

**CONSENT AGENDA**

**A. Approve March 18, 2020, RTAC Meeting Minutes**

After discussion, **Clair Bowman moved and Patricia Nilsson seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

**ACTION ITEM**

**A. Approve Balancing Actions for Transportation Management Area (TMA)**

Toni Tisdale sought RTAC approval to balance the Transportation Management Area programs, Surface Transportation Program – Transportation Management Area (STP-TMA).

After discussion, **Tom Ferch moved and Justin Lucas seconded to approve balancing actions for the STP-TMA program as requested by ACHD (shown below). Motion passed unanimously.**

<b>Key</b>	<b>Project</b>	<b>Amount</b>
19887	Capital Maintenance, Phase 2, Boise Area – FY2020	\$16,000
19847	Capital Maintenance, Phase 3, Boise Area – FY2020	\$52,504
13479	Capital Maintenance, ACHD – FY2017	\$41,000
Total		\$109,504

**INFORMATION/DISCUSSION ITEMS**

**A. Review Fiscal Impact Analysis Tool and Results**

Carl Miller and Colin McAweeney reviewed the Fiscal Impact Analysis and tool.

**B. Status Report – Park and Ride Study**

Rachel Haukkala reviewed the scope of work for the upcoming park and ride study.

**C. Review Transit Asset Management Targets**

David Meredith reviewed regional transit asset management targets.

**Next Meeting: May 27, 2020**

**ADJOURNMENT**

**Meeting was adjourned at 9:36 a.m.**

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**TOPIC:** Transit Asset Management Targets for Fiscal Year 2021

**DATE:** May 15, 2020

**STAFF MEMBER:** Dave Meredith

**Summary:**

The Federal Transit Administration (FTA) published a final rule to define the term *state of good repair* (SGR) and to establish minimum Federal requirements for transit asset management (TAM) that will apply to all recipients and sub-recipients of chapter 53 funds that own, operate, or manage public transportation capital assets. This final rule requires public transportation providers to develop and implement TAM policies, plans, and targets.

Valley Regional Transit (VRT) approved the regional TAM Policy in September 2018 and the TAM Group Plan in January 2019. All TAM policies/plans must include an asset inventory, a condition assessment of inventoried assets, and a prioritized list of investments to improve the state of good repair of the regions public transportation capital assets.

Standard scoring criteria for condition assessments for regional public transportation assets was established and implemented according to the Scoring Criteria for Regional Public Transportation Policy approved by the VRT Board of Directors in September of 2016.

Participating agencies in the TAM Group Plan are VRT, Boise State and ACHD Commuteride. All participating agencies have agreed to follow the TAM Group Plan requirements, which requires: 1) Scoring of assets; 2) Analyzing scores based upon current and future needs to maintain service; and 3) Setting of targets for each category of assets.

TAM Targets

VRT staff uses fiscal year targets rather than aspirational targets over a horizon period. This allows VRT to get a better understanding of the baseline for all assets. Once the baseline is determined, it may be best to set aspirational targets. VRT sets TAM targets by category:

- Rolling Stock includes all passenger vehicles
- Equipment includes service vehicles, support vehicles and equipment over \$5,000
- Facilities includes operations and administration facilities, passenger facilities, and parking facilities

VRT bases rolling stock and equipment targets on the percentage of assets meeting or exceeding the Useful Life Benchmark. Facility targets are the percentage of facilities with a condition rating below an overall SGR score of 3.0. Therefore, a low target percentage is optimum in all cases.

The Useful Life Benchmark is the expected lifecycle of a capital asset for a particular transit agency's operating environment, or the acceptable period of use in service for a particular

transit agency's operating environment. FTA provides default useful life benchmarks for vehicles.

The TAM Targets attachment indicates how the TAM Group Plan participants and the region is doing in meeting its targets. A low target percentage is optimum. The table shows a negative variance when targets are not met. It shows the following data for each category:

- Actual performance since FY17;
- Performance results for current year;
- Difference or variance between the target set and the actual performance for current year; and
- The next fiscal year's target.

### Findings

- Rolling Stock – We met our target for FY20 and propose the same target to continue to improve our rolling stock for FY21
- Equipment – We met our target for FY20 and propose the same target to continue to improve our equipment for FY21
- Facilities – We met our target for FY20 and propose the same target to continue to improve our facilities for FY21
- Overall – Staff found significant variances from FY19 to FY20 scoring. The overall reasons for the variance included staffing changes and a different understanding of how to score a rolling stock asset. Because of the variance it was determined that FY19 scores were going to be used for FY20 for rolling stock only and that changes will be made to the TAM Plan before scoring again

### **Staff Recommendation/Request:**

Action item. Staff requests that the Regional Technical Advisory Committee recommend the COMPASS Board of Directors approve the regional transit asset management targets for FY2021.

### **Implication (policy and/or financial):**

An inventory of assets and their corresponding SGR score will help to determine the capital projects for the FY21 budget.

### **Highlights:**

September 2018

- VRT Board of Directors approved the Transit Asset Management Group Policy

January 2019

- VRT Board of Directors approved the Transit Asset Management Group Plan

April 2020

- VRT Executive Board approved the FY2021 TAM targets
- VRT Board of Directors accepted the FY2021 TAM targets
- Regional Technical Advisory Committee – Information Item

May 2020

- Regional Technical Advisory Committee – Action Item

August 2020

- COMPASS Board – Action Item – TAM Targets

**More Information:**

Attachments

*TAM Targets*

For detailed information contact:

Dave Meredith, Compliance Officer, 208-258-2729, [dmeredith@valleyregionaltransit.org](mailto:dmeredith@valleyregionaltransit.org)



## RTAC AGENDA ITEM IV-A May 27, 2020

### **Topic: *Communities in Motion 2040 2.0* Amendment**

#### **Request/Recommendation:**

COMPASS staff seeks a recommendation for COMPASS Board of Directors adoption of Resolution X-2020 (attached) amending *Communities in Motion 2040 2.0* (CIM 2040 2.0).

#### **Background/Summary:**

Long-range transportation plans, such as CIM 2040 2.0, can only include projects that have funding identified to pay for them. When funding is identified to pay for previously unfunded projects, the long-range transportation plan must be amended to add these projects. COMPASS is proposing to add an environmental study for a State Highway 45 realignment in the City of Nampa to the list of funded projects in CIM 2040 2.0, as requested by the City of Nampa. The project is summarized below.

The City of Nampa proposes to add a study to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 (also known as 12<sup>th</sup> Avenue South) through the City of Nampa from Sheridan Avenue to 1<sup>st</sup> Street South, with connections to I-84 on Northside Boulevard. The city proposes to fund the project with local funds. Construction is considered “unfunded” at this time. COMPASS staff will also request that the COMPASS Board of Directors amend the FY2020-2026 Regional Transportation Improvement Program (TIP) to add this project as a funded study in the TIP.

A public comment period on this proposed change, as well as proposed changes to the FY2020-2026 TIP, was held May 5 through 19, 2020. Verbatim comments will be provided at the RTAC meeting. If warranted, COMPASS staff will recommend changes to the proposed amendment based on comments received.

#### **Implication (policy and/or financial):**

An amendment to *Communities in Motion 2040 2.0* is needed to enable work to begin on funded projects.

#### **More Information:**

- 1) Attachment 1 – Resolution X-2020
- 2) For detailed information contact: Liisa Itkonen, Principal Planner, at [litkonen@compassidaho.org](mailto:litkonen@compassidaho.org).

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**RESOLUTION NO. X-2020**

**FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040 2.0***

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

**WHEREAS**, the City of Nampa requested an amendment to *Communities in Motion 2040 2.0* to add a project to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 (also known as 12<sup>th</sup> Avenue South) through the City of Nampa from Sheridan Avenue to 1<sup>st</sup> Street South, with connections to I-84 on Northside Boulevard. The City proposes to fund the project with local funds. Construction is considered "unfunded" at this time.

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

**WHEREAS**, the City of Nampa has funds available for the projects;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires regional long-range transportation plans be developed and amended in consultation with all interested parties; and

**WHEREAS**, a public comment period was held between May 5 and May 19, 2020, and comments were shared with the COMPASS Board of Directors for consideration.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to *Communities in Motion 2040 2.0*.

**ADOPTED** this 15<sup>th</sup> day of June 2020.

By: \_\_\_\_\_  
Elaine Clegg, Chair  
Community Planning Association  
of Southwest Idaho Board of Directors

ATTEST:

By: \_\_\_\_\_  
Matthew J. Stoll, Executive Director  
Community Planning Association  
of Southwest Idaho

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**RTAC AGENDA ITEM IV-B**

Date: May 27, 2020

**Topic: Amendment to the FY2020-2026 Regional Transportation Improvement Program (TIP)**

**Request/Recommendation:**

COMPASS staff seeks Regional Transportation Advisory Committee recommendation of COMPASS Board of Director's adoption of Resolution XX-2020 amending the FY2020-2026 TIP.

**Background/Summary:**

COMPASS Policy 2020-01, COMPASS Regional Transportation Improvement Program (TIP) Amendments and Board Administrative Modifications, requires COMPASS Board of Directors' approval under the following situations and public involvement on the marked criteria:

No.	Criteria	Public Involvement
1	Add new project	X
2	Remove project	X
3	Significant change to project termini or scope	X
4	Change that affects air quality conformity demonstration	X
5	Advance or delay funds across fiscal years outside the first four years of the program	
6	Transfer funding from the Federal Highway Administration (FHWA) to the Federal Transit Administration (FTA) or vice versa	
7	Increase in project cost, if project total increases > 30% (minimum change > \$50,000 for local projects or \$500,000 for state projects) or \$2,000,000, whichever is less.	
8	Conversion of funds from local to federal using limitations in #7	

A summary of the actions in the amendments is provided below, including a reference to the criteria number requiring an amendment from the table above. Financial details are provided in the resolution.

- The City of Nampa proposes to add a study to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 (also known as 12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to I-84 on Northside Boulevard. The city proposes to fund the study with local funds. Construction is considered "unfunded" at this time. COMPASS staff requests to amend the TIP to add the project. (TIP amendment criteria #1)

- The City of Caldwell proposes to change the scope of work on the I-84 Ustick Road Overpass to widen the overpass from two through lanes to four through lanes and a center turn lane. As part of the Interstate 84 widening project, the Idaho Transportation Department (ITD) will replace the Middleton Road and Ustick Road Overpasses. The new bridges will include wider pier structures to make room to widen the interstate underneath. The original intent was to design the replacement structures to be similar to the existing structures (two through lanes – one in each direction). The City of Caldwell requested ITD to widen the Ustick Road Overpass to include a five lane structure (two lanes in each direction and a turn lane in the middle) to enable concurrent widening of Ustick Road to the west and east of the interstate. The turn lane will allow stacking of traffic for left turns onto Nelson Lane and Aviation Way. The city is in negotiations with ITD regarding the final costs and sources of funds. The current estimates are provided as local funding, funded by the City of Caldwell’s urban renewal district, with final funding and sources to be determined. COMPASS staff requests to amend the TIP to revise the scope of the project and add funds to cover the new scope. (TIP amendment criteria #3 and #7)
- ITD proposes to remove a project (Key Number 22246) to rehabilitate interstate ramps in the City of Boise. This project was intended to rehabilitate the ramps at Franklin Road near the Boise Towne Square Mall. However, the project was funded through an incorrect funding program. ITD plans to re-add the project in the future, as funding is available through the correct funding program. The current funds will be reprogrammed to other projects. COMPASS staff requests to remove this project from the TIP. (TIP amendment criteria #2)
- ITD estimates that the GARVEE project on I-84 between Caldwell and Nampa will realize a cost savings of \$34 million. On May 21, 2020, the Idaho Transportation Board voted to move those funds to the State Highway 16 corridor project (Key Number 20788): \$14 million to complete design of all phases and \$20 million towards the overall need for right-of-way. Right-of-way will still be short approximately \$15 million, and construction is considered “unfunded.” Public comment is not required for this change. COMPASS staff requests to amend the TIP to use \$34 million in GARVEE funding from I-84 to State Highway 16. (TIP amendment criteria #7)

A public comment period on the first three of these projects was open May 5 through 19, 2020. Verbatim public comments are provided on the COMPASS website under “supplemental information” at <http://www.compassidaho.org/people/rtacmeetings.htm>. Seven comments were received; staff does not recommend changes based on public comment received.

COMPASS staff will seek COMPASS Board of Directors’ adoption of Resolution XX-2020 on June 15, 2020.

**Implication (policy and/or financial):**

This amendment adds one project, removes one project, changes the scope and increases funding for one project, and increases funding for another project in the FY2020-2026 TIP to allow funding programs to be fully obligated.

**More Information:**

- 1) Attachment 1: Resolution XX-2020
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

**RESOLUTION NO. XX-2020**

**FOR THE PURPOSE OF AMENDING THE FY2020-2026  
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

**WHEREAS**, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

**WHEREAS**, no additional review for air quality conformity is necessary for this action;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

**WHEREAS**, public involvement period was held between May 5 and May 19, 2020, as required by COMPASS Board policy, and comments were shared with the COMPASS Board of Directors for consideration;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

**WHEREAS**, the Community Planning Association of Southwest Idaho developed this amendment to the FY2020-2026 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

**WHEREAS**, the attached table details the amendment to FY2020-2026 Regional Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment to the FY2020-2026 Regional Transportation Improvement Program.

**ADOPTED** this 15<sup>th</sup> day of June 2020.

**By:** \_\_\_\_\_  
**Elaine Clegg, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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COMPASS Amendment #4 for the  
FY2020-2026 Regional Transportation Improvement Program (TIP)

City of Nampa, Idaho Transportation Department, and City of Caldwell, April 2020

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW	Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa	2020	0 5	0 200					0 205
	Funding Source: Local (Regionally Significant)	2021		0 200					0 200
	Complete a National Environmental Policy Act (NEPA) alternatives analysis study to realign SH-45 (12 <sup>th</sup> Avenue South) through the City of Nampa from Sheridan Avenue to 1 <sup>st</sup> Street South, with connections to I-84 on Northside Boulevard (Federal = \$0)	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0 5	0 400	0	0	0	0
	<b>Add new project, using local funds.</b>								
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020		0 631					0 631
	Funding Source: Local	2021							0
	Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351). Construction is shown under Key Numbers 22618 and 22619. (Federal = \$0)	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0	0 631	0	0	0	0
	<b>Change scope to include additional lanes on Ustick Road overpass at the City of Caldwell's request. Increase PC by \$631,000.</b>								
	Previous obligations = \$1,947,170 Total Program cost = \$2,617,244 Overall total cost = \$4,564,414 16.05% overall increase								
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020		-1600					-1600
	Funding Source: GARVEE	2021							0
	<b>Same as above.</b> (Federal = \$0)  No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0	-1600	0	0	0	0
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	100	605					705
	Funding Source: Restoration	2021		274					274
	<b>Same as above.</b> (Federal = \$0)  No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM		100	879	0	0	0	0



Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	20	80	20				120
	Funding Source: TECM	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	20	80	20	0	0	0	120
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	60	321	1084	99			1564
	Funding Source: INFRA	2021							0
	Same as above. (Federal = \$1,564,000) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	60	321	1084	99	0	0	1564
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020		134	60				194
	Funding Source: Strategic Initiatives	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	134	60	0	0	0	194
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	20		643	66			729
	Funding Source: State	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	20	0	643	66	0	0	729
22619	I-84, Ustick Road Overpass, Canyon County	2020						ϕ	ϕ
	Funding Source: Local Participating	2021						4000	4000
	Rebuild Ustick Road overpass at I-84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351) Design of this project is included in Key Number 22154. (Federal = \$0)  Change scope to include additional lanes. Increase construction by \$4,000,000. Previous obligations = \$0 Overall total cost = \$14,637,810 37.61% overall increase	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	0	ϕ	4000

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22619	I-84, Ustick Road Overpass, Canyon County	2020					209	2325	2534
	Funding Source: TECM	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	209	2325	2534
22619	I-84, Ustick Road Overpass, Canyon County	2020						1140	1140
	Funding Source: Restoration	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	0	1140	1140
22619	I-84, Ustick Road Overpass, Canyon County	2020				30	720	6071	6821
	Funding Source: INFRA	2021							0
	Same as above. (Federal = \$6821) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	30	720	6071	6821
22619	I-84, Ustick Road Overpass, Canyon County	2020					142		142
	Funding Source: State	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	142	0	142
22246	I-84, Interchange Ramp Rehabilitation, Boise	2020	53				79	529	661
	Funding Source: State Mill and inlay pavement on interchange ramps in the Boise area to preserve the pavement. (Federal = \$0) <b>Remove project.</b> Previous obligations = \$0	2021	<u>0</u>				<u>0</u>	<u>0</u>	<u>0</u>
		2022							
		2023							
		2024							
		2025							
		SUM	53	0	0	0	79	529	661
		<u>0</u>				<u>0</u>	<u>0</u>	<u>0</u>	

COMPASS Board Administrative Modification #1 for the FY2020-2026 TIP  
(not included for public comment)

Idaho Transportation Department, May 2020

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020		0	50503				50503	
				14000	70503				84503	
	Funding Source: GARVEE 2017	2021								
	Preliminary engineering and right-of-way acquisition only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) and SH-44 (State Street) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction, update right-of-way and construction costs, and acquire right-of-way the environmental re-evaluation, preliminary design through final design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.") (Federal = \$0)  Increase PC by \$14,000,000 and RW by \$20,000,000. Funds from the I-84, Caldwell to Nampa corridor project. Previous obligations = \$11,522,000 Total program cost = \$121,118,000 Overall total cost = \$132,640,000 34.47% overall increase	2022								
		2023								
		2024								
		2025								
		SUM		0	0	50503	0	0	0	50503
					14000	70503				84503
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020			7615				7615	
	Funding Source: State (Significant Projects)	2021							0	
	Same as above. (Federal = \$0)	2022							0	
		2023							0	
		2024							0	
		2025							0	
		SUM		0	0	7615	0	0	0	7615
20788		SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020			18500				18500
	Funding Source: IM	2021			7500				7500	
	Same as above. (Federal = \$24,091,600)	2022							0	
		2023							0	
		2024							0	
		2025							0	
		SUM		0	0	26000	0	0	0	26000
20788		SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020			3000				3000
	Funding Source: HB132 and HB312	2021							0	
	Same as above. (Federal = \$0)	2022							0	
		2023							0	
		2024							0	
		2025							0	
		SUM		0	0	3000	0	0	0	3000

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020		100	-100				0
	Funding Source: State (Capacity)	2021							0
	Same as above. (Federal = \$0)	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0	100	-100	0	0	0

CE = Construction Engineering  
 CN = Construction  
 FY = Fiscal Year  
 GARVEE = Grant Anticipation Revenue Vehicle  
 HB = House Bill  
 I = Interstate (highway)  
 IM = Interstate Maintenance  
 INFRA = Infrastructure for Rebuilding America (grant)  
 NEPA = National Environmental Policy Act

PE = Preliminary Engineering  
 PC = Preliminary Engineering Consultant  
 RW = Right-of-Way  
 SH = State Highway  
 TECM = Transportation Expansion & Congestion Management  
 US = United States Highway  
 UT = Utilities

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### **Topic: Transportation Management Area (TMA) Balancing**

#### **Request/Recommendation:**

COMPASS staff seeks RTAC approval to balance the Surface Transportation Program (STP)-TMA program. Requests for funding were received from the Ada County Highway District (ACHD) and Valley Regional Transit (VRT).

#### **Background/Summary:**

Balancing the STP-TMA program is necessary because some project funding was reduced due to limited obligation authority and some projects have new cost estimates or change orders resulting in funding needs. The STP-TMA program currently has \$1,033,753 available due to a bid on an ACHD project coming in low.

COMPASS staff recommends programming available funds based on priorities outlined in the Balancing Policy for STP and Transportation Alternatives Program (TAP) funds, approved by the COMPASS Board of Directors on February 25, 2019, which includes the following priorities:

1. Cover cost overruns/project needs in the construction phase for projects in the STP or TAP programs consistent with the original project scope
2. Remove or reduce an "advance construction" situation (where construction costs are spread over two or more funding years) on projects in the STP or TAP programs
3. Cover cost overruns/project needs or advance design or right-of-way phases on construction projects in the STP or TAP programs consistent with original project scope
4. Advance the construction phase on projects in the STP or TAP programs
5. Cover cost overruns/project needs or advance planning projects in the STP or TAP programs consistent with original project scope
6. Cover cost overruns/project needs in the construction phase on projects in non-STP or TAP programs consistent with original project scope
7. Cover non-construction cost overruns/project needs or advance design or right-of-way phases on construction projects in non-STP or TAP programs consistent with original project scope
8. Cover cost overruns/project needs or advance planning projects in non-STP or TAP programs consistent with original project scope
9. Add new projects as prioritized by the COMPASS Board of Directors

The Balancing Policy for STP and TAP funds in its entirety is available online: <http://www.compassidaho.org/documents/prodserv/trans/FY19/BalancingPolicy190225.pdf>

Requests for STP-TMA funds (request letters provided in Attachment 1):

Two projects are underfunded due to limited obligation authority. Funding was changed from federal-aid to local participating funds in March 2020 in order to represent actual funding available. These projects are the top priority for funding.

- ACHD's **Capital Maintenance, Phase 3, Boise Area – FY2020** project (Key Number 19847) needs \$240,496 to match original programmed amount. Staff recommends fully funding this need.
- City of Eagle's **Bicycle and Pedestrian Bridge over North Channel of Boise River** project (Key Number 20841) needs \$63,000 to match original programmed amount. (Note: this project includes multiple funding sources.) Staff recommends fully funding this need.

In addition, VRT and ACHD have requested to increase funding for two projects, and ACHD has requested to advance design on three projects:

- VRT requested up to \$2 million per year to maintain public transportation assets in the Boise Urbanized Area system for the **Transit Asset Management, VRT, Boise Area – FY2020** project (Key Number 19057). Funding would be used for assets identified in VRT's Transit Asset Management Plan with scores between 0.0 and 2.5. In December 2019, a total of \$92,000 was programmed toward this request, leaving a remaining need of \$1,908,000.
- ACHD requested \$147,000 to cover additional right-of-way costs on the **State Street and Collister Drive intersection** project (Key Number 13481) in the City of Boise. In February 2020, \$110,000 was programmed toward this request, leaving a remaining need of \$37,000.
- ACHD requested to advance design funds for the **FY2021 Pavement Preservation and ADA** projects (Key Numbers 20259, 19993, and 20080), if funding is available.

Details of the proposed programming changes are provided on the STP-TMA balancing worksheet in Attachment 2. A summary of the needs and requests and COMPASS staff recommendations are provided below.

KN	Policy Priority*	Project	FY2020 Request	FY2020 Recommend	Comment
<b>Total Available</b>				<b>-\$1,033,753</b>	<b>Released funds</b>
19847	N/A	Capital Maintenance, Phase 3, Boise Area – FY2020	\$240,496	\$240,496	Construction (shortage due to Obligation Authority limit)
20841	N/A	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$63,000	\$63,000	Right-of-way (shortage due to Obligation Authority limit)
<u>19057</u>	1	Transit Asset Management, VRT, Boise Area – FY2020	\$1,908,000	\$730,257	Construction
13481	3	State Street and Collister Drive Intersection, Boise	\$37,000		Right-of-Way - overrun
20259	3	Pavement Preservation and ADA, Phase 1, Boise Area – FY2023	<del>\$529,000</del> \$538,000		Design - advance from FY2021 (updated to amount in Draft FY2021-2027 TIP)
19993	3	Pavement Preservation and ADA, Phase 2, Boise Area – FY2023	<del>\$227,000</del> \$231,000		Design - advance from FY2021 (updated to amount in Draft FY2021-2027 TIP)
20080	7	Pavement Preservation and ADA, Local Boise Area – FY2023	\$80,000		Design - advance from FY2021 (updated to amount in Draft FY2021-2027 TIP) (convert local to federal)
<b>Balance</b>			<b>\$3,097,496</b>	<b>\$0</b>	

\*Priorities outlined in the Balancing Policy. "N/A" shown for shortage due to obligation authority limitation, as that is not shown as a specific criterion.

For balancing purposes, a negative amount means funds are available.

Underlined key number means action requires COMPASS Board of Directors' approval, since funds would need to transfer from the Federal Highway Administration to the Federal Transit Administration.

The funding requests above are summarized on the TMA Needs List and Project Analysis, including the cost change throughout the life of the project, provided in Attachment 3.

Requests for TAP-TMA funds:

Two projects are underfunded due to limited obligation authority. Funding was changed from federal-aid to local participating funds in March 2020 in order to represent actual funding available. These projects are the top priority for additional funding.

- City of Kuna’s **Pedestrian Improvements, Main Street, Avenue A to Avenue C** project (Key Number 20143) needs \$39,000 to match original programmed amount. Staff does not recommend funds for this project at this time.
- City of Eagle’s **Bicycle and Pedestrian Bridge over North Channel of Boise River** project (Key Number 20841) needs \$10,000 to match original programmed amount. (Note: this project includes multiple funding sources.) Staff does not recommend funds for this project at this time.

Details of needs in the TAP-TMA program are provided on the balancing worksheet in Attachment 4. A summary of the needs are provided below; however, no funds are available for programming at this time. These needs will be further discussed in the next item (End-of-Year Plan and Redistribution Priorities).

KN	Policy Priority*	Project	FY2020 Request	FY2020 Recommend	Comment
<b>Total Available</b>				<b>\$0</b>	
20143	N/A	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	\$39,000		Construction (shortage due to Obligation Authority limit)
20841	N/A	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$10,000		Right-of-way (shortage due to Obligation Authority limit)
<b>Balance</b>			<b>\$49,000</b>	<b>\$0</b>	

**Implication (policy and/or financial):**

The recommended staff actions allow full obligation of available STP-TMA program funds.

**More Information:**

- 1) Attachment 1: Request letters
- 2) Attachment 2: STP-TMA balancing worksheet
- 3) Attachment 3: Needs List and Project Analysis
- 4) Attachment 4: TAP-TMA balancing worksheet
- 5) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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**TO:** Matt Stoll, Executive Director, COMPASS  
**FROM:** Kelli Badesheim, Executive Director, VRT  
**SUBJECT:** Request for Surface Transportation Funding  
**DATE:** July 8, 2019

**Summary:** Per COMPASS staff, \$92,000 funded so far in FY2020

As the Regional Public Transportation Authority (RPTA) for Ada and Canyon counties, Valley Regional Transit (VRT) is responsible for developing a list of funded and unfunded public transportation capital needs in the region. The VRT Board of Directors adopted the Transit Asset Management (TAM) Plan in 2018. The plan requires an analytical process to prioritize all regional public transportation assets. VRT uses this prioritization process to improve and maintain all public transportation assets in a State of Good Repair (SGR). The following outlines the process for asset management and the findings of our current replacement and maintenance priorities for capital required to support existing services in the region.

VRT adopted a policy to establish the TAM target of 2.5 for most of the asset categories. VRT defines the assets below 2.5 as either delayed replacement or deferred maintenance. VRT completed an analysis to determine the level of investment required to replace all assets under the 2.5 score in a five-year replacement/improvement scale. VRT score assets and update the analysis each year.

VRT staff provided the details of the analysis to the Regional Technical Advisory Committee (RTAC) on June 26, 2019. The information provided in the packet outlined the details of the annual investment required to reach the five-year replacement/improvement goal. The total need to address the capital backlog for the region is \$35 million. VRT has federal funding to address the issues in the small urban area. VRT requires up to \$2 million annually in additional federal funding in the large urban area to meet the replacement goal.

**Recommendation/Request:**

Based on the average annual need, VRT requests up to \$2 million each year to address assets in the Boise system with scores between 0.0 through 2.5. VRT would fund projects identified in the Transit Asset Management Plan including rollingstock replacement, CNG fueling system improvements, and infrastructure improvements. In addition, the projects represented in these categories are “shovel ready” and can be selected and scaled based on the additional federal funding secured. The local match



has been identified and is currently being secured through VRT's annual budgeting process.

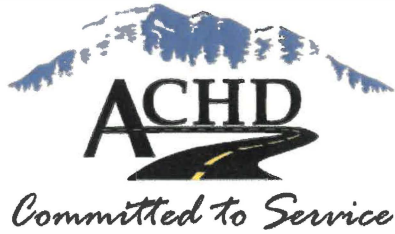
**Implication (policy and/or financial):**

Maintaining public transportation assets in a state of good repair is critical to ensure the continuity and cost effective delivery of regional public transportation services. The asset management system provides a data-drive approach to achieving priorities that ensure assets are replaced at the optimal time.

Please contact me if you have any questions. Thank you in advance for considering this request.

<b>Approved STP Funding FY20</b>	<b>\$1,575,000</b>
<b>Approved Funding from other sources FY20</b>	<b>\$1,501,995</b>
Recommended 10/23/19 / Approved 12/16/19	<b>\$14,000</b>
Recommended 11/20/19 / Approved 12/16/19	<b>\$77,490</b>
	<b>\$3,168,485</b>

Priority	Sponsor	Description	TAM Scores 0.6-1.0	Funded	Remaining FY20 STP Request	FY20 Unfunded Remaining
1	Boise State University	2-Replacement Shuttles		\$ 140,000		
	Valley Regional Transit	35' Buses (0.6-1.0)	\$ 6,200,000	\$ 3,028,550	\$ 1,908,510	\$ 3,031,450
				<b>\$ 3,168,550</b>	<b>\$ 1,908,510</b>	<b>\$ 3,031,450</b>



Rebecca W. Arnold, President  
Mary May, 1<sup>st</sup> Vice-President  
Sara M. Baker, 2<sup>nd</sup> Vice-President  
Jim D. Hansen, Commissioner  
Kent Goldthorpe, Commissioner

Matt Stoll, Executive Director  
COMPASS  
700 NE 2nd Street, Suite 200  
Meridian, ID 83642

January 7, 2020

*Matt*  
Dear MrStoll:

Per COMPASS staff, \$110,000 funded so far in FY2020

ACHD requests an additional \$147,000 of STP/TMA funds to cover a right-of-way purchase for KN 13481 (State and Collister Intersection). During the right-of-way phase for the State and Collister Intersection project, it was determined by the project team that a whole parcel would be purchased for \$500,735. The cost of the portion of the parcel necessary for the intersection improvement is \$147,000. Construction on this project has been completed and the project is currently in the process of closing out.

If available, please distribute funds within the project like this:

LP - \$685,000 + \$147,000 = \$832,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at [tferch@achdidaho.org](mailto:tferch@achdidaho.org) or 208-387-6157.

Sincerely,

David G. Wallace  
Deputy Director, Planning and Projects  
Ada County Highway District

**From:** [Tom Ferch](#)  
**To:** [Toni Tisdale](#)  
**Subject:** ACHD TIP Change Request for KN 20080, KN 20259 and KN 19993  
**Date:** Wednesday, April 22, 2020 11:14:26 AM

---

Hi Toni,

ACHD would like to advance by one year the design phase of the three FY2023 Roadway and ADA Improvement projects. This would move each project from FY2021 to FY2020.

The projects are:

KN 20259 Part 1 - \$529,000 in FY 2021

KN 19993 Part 2 - \$227,000 in FY 2021

KN 20080 Part 3 (Local) - \$80,000 in FY 2021

Please let me know if you have any questions,

## **Tom Ferch**

Transportation Funding Coordinator

Planning & Programming

Ada County Highway District

3775 Adams Street

Garden City, ID 83714

(208) 387-6157

[www.achdidaho.org](http://www.achdidaho.org)

"We drive quality transportation for all Ada County -- Anytime...Anywhere!"

**STP-TMA Program Worksheet**  
**FY2020-2026**

(amounts include local match)(Projects in Boise Urbanized Area)

Key No	Project	Prev	2020	2020 (2019 HIP Carry Over)	2020 HIP	2021	2022	2023	2024	PD	Total	2020 Comments
<b>Off-the-Top</b>												
19521	Commuteride, ACHD (FY2020)	0	220								220	
20260	Commuteride, ACHD (FY2021)	0				220					220	
20729	Commuteride, ACHD (FY2022)	0					220				220	
22015	Commuteride, ACHD (FY2023)	0						220			220	
22436	Commuteride, ACHD (FY2024)	0							220	0	220	
22386	Commuteride, ACHD (PD)	0								220	220	
19766	COMPASS Planning - FY2020	0	232								232	
19389	COMPASS Planning - FY2021	0				232					232	
19920	COMPASS Planning - FY2022	0					232				232	
20560	COMPASS Planning - FY2023	0						232			232	
21889	COMPASS Planning - FY2024	0							232	0	232	
22387	COMPASS Planning - PD	0								232	232	
<b>Roadway Maintenance (82%)</b>												
13907	Capital Maintenance, ACHD - FY2016	590	-78								512	Release funds to close project. <b>Amendment #9/#1</b>
13479	Capital Maintenance, ACHD - FY2017	7229	41								7270	April 2020, request \$41,000 to cover change orders. <b>Admin Mod #9</b>
18728	Capital Maintenance, Phase 1, Boise Area - FY2020	527	4243								4770	Per low bid, reduce by \$1,033,753.
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	245	1511		751						2507	March 2020- Rebalance between formula and HIP funds and add local funds. <b>Admin Mod #8</b> . April 2020, using available funds, move \$16,000 from local to federal. <b>Admin Mod #9</b>
			0							March 2020 - Add local funds to cover the balance of estimate, due to shortage from OA limitation. <b>Admin Mod #8</b> . April 2020 - using available funds, move \$16,000 from local to federal. <b>Admin Mod #9</b>		
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	62	293		7						362	October 2019 - recommend converting remaining local funds to federal-aid. Approved. <b>Admin Mod #18/#1</b> . March 2020 Add local funds to cover shortage from OA limitation. <b>Admin Mod #8</b> . April 2020, using available funds, move \$53,000 from local to federal. <b>Admin Mod #9 May 2020, using available funds move \$240,496 from local to federal.</b>
			0							Local funds. October 2019 - recommend converting remaining local funds to federal-aid. <b>Admin Mod #18/#1</b> March 2020 - Add local funds to cover shortage form OA limitation. <b>Admin Mod #8</b> . April 2020, using available funds, move \$52,504 from local to federal. <b>Admin Mod #9 May 2020, using available funds move \$240,496 from local to federal.</b>		
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	141		700							2595	
			500						CDBG funds.			
			296						Local funds.			
			562						TAP-Urban funds.			
			318			78					TAP-TMA funds.	
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	494				4948					5442	
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	213			29	2121					2363	June 21, 2019 - request for \$29,000 to cover the design bid. October 2019 - recommend. Approved. <b>Admin Mod #18/#1</b> .
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	91				156					391	
						144			Local funds.			
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	0	543				5427				5970	
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	0	233				2326				2559	
20006	Pavement Preservation and ADA, Local, Boise Area - FY2022	0	80				300				380	
20259	Pavement Preservation and ADA, Phase 1, Boise Area - FY2023	0				529		5292			5821	
19993	Pavement Preservation and ADA, Phase 2, Boise Area - FY2023	0				227		2268			2495	
20080	Pavement Preservation and ADA, Local, Boise Area - FY2023	0				80				300	380	
20674	Pavement Preservation and ADA, Phase 1, Boise Area - FY2024	0					507		5072	0	5579	
20538	Pavement Preservation and ADA, Phase 2, Boise Area - FY2024	0					217		2174	0	2391	
20683	Pavement Preservation and ADA, Local, Boise Area - FY2024	0					55		300	0	355	
21896	Pavement Preservation and ADA, Phase 1, Boise Area - FY2025	0						504		5043	5547	
21898	Pavement Preservation and ADA, Phase 2, Boise Area - FY2025	0						216		2161	2377	
21902	Pavement Preservation and ADA, Local, Boise Area - FY2025	0						55		300	355	

Key No	Project	Prev	2020	2020 (2019 HIP Carry Over)	2020 HIP	2021	2022	2023	2024	PD	Total	2020 Comments	
22390	Pavement Preservation and ADA, Phase 1, Boise Area - FY2026	0							504	5043	5547		
22391	Pavement Preservation and ADA, Phase 2, Boise Area - FY2026	0							216	2161	2377		
22392	Pavement Preservation and ADA, Local, Boise Area - FY2026	0							55	300	355		
<b>Alternative Transportation Maintenance (15%)</b>													
19057	Transit Asset Management, VRT - FY2020	0	2397								2397	July 8, 2019 - request for up to \$2 million each year to address assets in the Boise system with scores between 0.0 and 2.5 in the TAM Plan. Recommend increase \$14,000 (original amount was \$1,575,000), from KN 15001. Recommend increase \$78,000 from KN 13907. <b>Amendment #9/#1 May 2020, increase CN \$730,257</b>	
18905	Transit Asset Management, VRT - FY2021	0				1542					1542		
19763	Transit Asset Management, VRT - FY2022	0					1511				1511		
19950	Transit Asset Management, VRT - FY2023	0						1480			1480		
20659	Transit Asset Management, VRT - FY2024	0							1449	0	1449		
21903	Transit Asset Management, VRT - FY2025	0								1449	1449		
22393	Transit Asset Management, VRT - FY2026	0								1449	1449		
<b>Studies/Special Projects (3%)</b>													
18694	Planning, Transportation Operations and ITS Plan Update, COMPASS	236	-10								226	March 2020, release \$9,504 to close project. <b>Admin Mod #9.</b>	
19303	Planning, Travel Survey Data Collection, COMPASS	0	150			700					850		
19571	Planning, Communities in Motion Update, COMPASS	50	87			53	72				262		
20271	Planning, Communities in Motion Update, COMPASS	0						30	248	31	309		
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0					79	96			102	595	TAP-TMA funds
											9		Local funds
13046	High Capacity Corridor Alternatives Analysis	0									1000	1000	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	277	63						75			1517	March 2020 - Add local funds to cover the balance of estimate, due to shortage from OA limitation. <b>Admin Mod #8. May 2020, using available funds, move \$63,000 from local to STP-TMA.</b>
			0					32		TAP-TMA funds			
			10				1060			Local funds. Needs \$93K for LHTAC oversight and CC. March 2020 - Add local funds to cover the OA shortfall. <b>Admin Mod #8. May 2020, using available funds, move \$63,000 from local to STP-TMA.</b>			
22394	Study, Big Data Purchase, COMPASS	0									150	150	
22395	Study, Fiscal Impact Analysis, COMPASS	0									60	60	
15001	Cost Increase Set-Aside, STP-TMA	0	0			6	12				18	October 2019 - recommend reduce by \$14,000 and reprogram to KN 19057. <b>Admin Mod #4.</b>	
<b>Capital</b>													
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	12056		164							12220	August 22, 2019 - request \$164,000 to cover cost of change orders and to irrigate drainage swales for one year. October 2019 - recommend. Approved. <b>Admin Mod #3.</b>	
13481	State Street and Collister Drive Intersection, Boise			110								January 8, 2020 - request for \$147,000 for right-of-way. Recommended \$110,000. <b>Administrative Modification #5</b>	
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County		-100									March 2020, release \$100,000 in land purchase funds. (ITD processed) <b>Admin Mod #9.</b>	
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	5172		0							16842	June 17, 2019 and September 4, 2019 - request \$190,000 to purchase right-of-way and \$668,000 for construction for ACHD's legs of the intersection. Recommend \$110,000. Approved. <b>Amend #9/#1.</b> ITD requested reversal of this action (not eligible for federal-aid). <b>Administrative Modification #5</b>	
			831							Local funds.			
			10839							TECM funds.			
<b>Total Programmed</b>			<b>9825</b>	<b>1010</b>	<b>751</b>	<b>10734</b>	<b>10524</b>	<b>10317</b>	<b>10115</b>	<b>19101</b>			
<b>*Total available</b>			<b>9826</b>	<b>1010</b>	<b>751</b>	<b>10734</b>	<b>10524</b>	<b>10317</b>	<b>10115</b>	<b>20230</b>		FY2020 adjusted for OA limitation	
<b>Net Difference Programmed vs Available</b>			<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1129</b>			
% over/under programmed			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%			
% of available OA			100.0%	100%	100%	100%	100%	100%	100%	94%			

red text = proposed changes

Gray highlight = local/other funds, previous and overall total (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

Blue highlight = carry-over 2019 Highway Infrastructure Program (HIP)

Dark Blue highlight - 2020 Highway Infrastructure Program funds (HIP)

Other colors differentiate the funding split categories

\*available funds based on estimates from FAST Act minus 2% per year to account for inflation. (per ITD's Available vs Programmed projects report in Update Packet (2/19/19)

Bold lines separate project categories

PD appears to be underprogrammed because design for roadway maintenance in outyears is not included.

**Background/Summary:**

The needs list was created to enable RTAC to have current needs for funded projects available for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the End-of-Year Program. Projects must be included in the TIP. If programmed, the project must be ready for obligation of the requested funds within a short time frame. An explanation is necessary if the request changes the scope of the project and may require a separate process.

Total STP-TMA funding available prior to adding needs: \$1,033,753

Total TAP-TMA funding available prior to adding needs: \$0

**Current Funding Requests (as of 5/6/2020)**

**(Listed in order of date received):**

KN	Project	Request	Fund Source	Original Total – Year Added	Current Total Including Request	Life Time % Change	% Change from Current Total	Staff Comment
19057	Transit Asset Management, VRT, Boise Area – FY2020	Increase by <b>up to \$2 million</b> per year address assets in the Boise system with scores between 0.0 and 2.5.  <i>Requested July 8, 2019</i>	STP-TMA	\$1,145,000  2015	\$2,396,747	109.32%	43.82%	Using recommended increase of \$730,257. <i>Original request partially funded.</i>
13481	State Street and Collister Driver Intersection, Boise	Convert <b>\$37,000</b> from local to federal for land purchase.  <i>Requested January 7, 2020</i>	STP-TMA	\$5,000,000  2012	\$13,849,399	176.99%	1.07%	No recommendation at this time. <i>Original request partially funded.</i>

**Future Funding Requests:**

ACHD requests to convert maintenance project funded with local funds to federal-aid, if funds become available.

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TAP-TMA Program Worksheet  
FY2020-2026

(amounts include local match)

Key No	Project	Prev Years	2020	2021	2022	2023	2024	PD	Total	FY2020 Balancing Comments	
20245	SR2S, VRT, Ada County - FY2021 and FY2022	0		337					337		
20493	SR2S, VRT, Ada County - FY2023	0				165			165		
21910	SR2S, VRT, Ada County - FY2024 and FY2025	0					389	0	390		
13916	Pathway, Dry Creek Trail, Eagle	626	-63						563	Release funds to close project. <b>Admin Mod #4.</b>	
13918	Rail with Trail Pathway, Meridian	75			382			0	713	Local funding (ROW and CN)	
				120	136		0				
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	141	333	0					2571	11/20/19 proposed to advance \$54K from FY2021 to FY2020 to reduce advance construction. <b>Admin Mod #4.</b> Remove all FY2021 funds, not needed for estimate. Decrease FY2020 by \$39,000 due to OA limitation. <b>Admin Mod #8. Needs \$39,000 to meet original program.</b>	
			562	0						TAP-Urban funding (CN)	
			500								CDBG funding (CN)
			700								STP-TMA funding (CN)
			335								Local Participating funding (CN) Increase FY2020 by \$39,000 to cover OA limitation. <b>Admin Mod #8.</b>
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (ACHD)	0		56		159			215		
20639	Pathway, Fairview Avenue Greenbelt Ramp, Boise	54	161						215	11/20/19 proposed to increase \$9K to convert local to federal. <b>Admin Mod #4.</b>	
			0					Local funds. 11/20/2019 proposed to decrease \$ 9K to convert local to federal. <b>Admin Mod #4.</b>			



(amounts include local match)

Key No	Project	Prev Years	2020	2021	2022	2023	2024	PD	Total	FY2020 Balancing Comments
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0			79	96		299	595	
								102		STP-TMA funding (CN)
					10			9		Local Participating funding (ROW and CN)
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	257	0			32			1497	March 2020 - Decrease FY2020 by \$10,000 due to OA limitation. <b>Admin Mod #8. Needs \$10,000 to meet original program.</b>
			63			75				STP-TMA funding (ROW and CN)
			10			1060				Local Participating funding (CN) March 2020 - Increase FY2020 by \$10,000 due to OA limitation. <b>Admin Mod #8.</b>
22385	Pathway, Greenbelt Completion, Boise State	0					50	372	422	
<b>Total Programmed</b>			<b>431</b>	<b>393</b>	<b>461</b>	<b>452</b>	<b>439</b>	<b>672</b>		
<b>*Total Available</b>			<b>431</b>	<b>471</b>	<b>461</b>	<b>452</b>	<b>443</b>	<b>886</b>		<b>FY2020 adjusted for OA limitation.</b>
<b>Net Difference Programmed vs Available</b>			<b>0</b>	<b>-78</b>	<b>0</b>	<b>0</b>	<b>-4</b>	<b>-214</b>		
% over/under programmed			0.0%	-16.6%	0.0%	0.0%	-0.8%	-24.2%		

red text = proposed changes

Gray highlight = local/other funds, previous and overall total (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

\*available funds based on ITD's Available vs Programmed projects (AvP) report in the Update Packet (as of 2/19/2019)

### Topic: End-of-Year Program and Redistribution Priorities

#### Request/Recommendation:

COMPASS staff seeks RTAC recommendation for COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities, provided in Attachment 1.

#### Background/Summary:

Federal highway funding not obligated within its program year must be returned to the Federal Highway Administration at the end of the fiscal year. The Idaho Transportation Department (ITD) develops an End-of-Year Program to ensure obligation of all available funds within programs statewide. Redistribution of unobligated funds from other states is also included in the End-of-Year Program. ITD divides available funding from redistribution based on Idaho Transportation Board Policy 4028:

- 12.6% of available funding provided to local agencies
  - Urban entities receive one-half of the local funding
    - Large Urban areas (the Boise Urbanized Area) receive one-half of the urban funds
    - Small Urban areas (including the Nampa Urbanized Area) receive one-half of the urban funds
  - Rural entities receive one-half of the local funding

Metropolitan planning organizations submit local prioritized needs to ITD for inclusion in the End-of-Year Program, as funding becomes available. COMPASS staff keeps an ongoing list of needs and budgets additional funding as cost savings on other projects are realized. Any remaining needs, as well as opportunities to advance projects, are added to the End-of-Year Program priority list. Analyses of projects on the needs list and sponsor requests were provided in the previous item (Transportation Management Area [TMA] Balancing).

Projects receiving funding through the End-of-Year Program and redistribution must be in the Transportation Improvement Program and ready to obligate funds immediately. There is not enough time to transfer funds from the Federal Highway Administration to the Federal Transit Administration in this process; therefore, some public transportation projects are ineligible for these funds.

#### Priorities:

COMPASS staff recommendations priorities for the End-of-Year Program based on the Balancing Policy for Surface Transportation (STP) and Transportation Alternative (TAP) Programs funds, approved by the COMPASS Board of Directors on February 25, 2019, which includes the following priority criteria:

1. Obtain 100% of the estimated allocation
2. Cover cost overruns/project needs on projects obligated in a previous year or currently under contract

3. Advance the construction phase of projects
4. Cover cost overruns/project needs or advance design or right-of-way phases on construction projects
5. Cover cost overruns/projects needs or advance planning projects

End-of-Year and redistribution funds are first made available to projects within each program. If there are not enough projects in the program ready for obligation, funds may become available for other programs (shown below as criteria #6).

The Balancing Policy for STP and TAP funds in its entirety is available online: <http://www.compassidaho.org/documents/prodserv/trans/FY19/BalancingPolicy190225.pdf>.

Lists of project needs with the End-of-Year priority criteria are provided in the two tables below.

Table 1. Surface Transportation Program (STP) and Transportation Alternatives Program (TAP) Project Needs in the Transportation Management Area (TMA) (Boise Urbanized Area)

KN	Policy Priority Criteria*	EOY Priority **	Project	FY2020 Request	Comment
20143	1	1	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	\$39,000	Construction (shortage due to Obligation Authority limit) (TAP-TMA)
20841	1	2	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	\$10,000	Right-of-way (shortage due to Obligation Authority limit) (TAP-TMA)
13481	2	3	State Street and Collister Drive Intersection, Boise	\$37,000	Right-of-Way (previous year) (STP-TMA)
CPA3 (20260)	3	4	Commuteride, ACHD	\$220,000	Construction - advance from FY2021 to FY2020 (STP-TMA)
20259	4	5	Pavement Preservation and ADA, Phase 1, Boise Area – FY2023	\$538,000	Design - advance from FY2021 (STP-TMA)
19993	4	6	Pavement Preservation and ADA, Phase 2, Boise Area – FY2023	\$231,000	Design - advance from FY2021 (STP-TMA)
CPA1 (19389)	5	7	Planning, COMPASS	\$232,000	Design (planning) - advance from FY2021 to FY2020 (STP-TMA)
19571	5	8	Planning, <i>Communities in Motion</i> Update, COMPASS	\$53,000	Design (planning) - advance from FY2021 to FY2020 (STP-TMA)
19571	5	9	Planning, <i>Communities in Motion</i> Update, COMPASS	\$72,000	Design (planning) - advance from FY2022 to FY2020 (STP-TMA)
20080	6	10	Pavement Preservation and ADA, Local Boise Area – FY2023	\$80,000	Design - advance from FY2021 (convert local to STP-TMA)
<b>Total</b>				<b>\$1,512,000</b>	

\*Based on priority criteria in in the policy for Balancing STP and TMA Funds

\*\*Staff recommendation for End-of-Year Plan and redistribution priority

Table 2. STP-Urban (Nampa Urbanized Area) Project Needs

KN	Policy Priority*	EOY Priority **	Project	FY2020 Request	Comment
CPA3 (20260)	3	1	Commuteride, ACHD	\$55,000	Construction - advance from FY2021 to FY2020
22017	4	2	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	\$200,000	Design - advance from FY2022 to FY2020
20018	4	3	Pedestrian Improvements and Widening, Montana Avenue near Syringa Middle School, Caldwell	\$89,000	Design - advance from FY2022 to FY2020
22132	4 and 6	4	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	\$101,000	Design - advance from FY2022 to FY2020 (convert \$37,000 from local to federal)
CPA1 (19389)	5	5	Planning, COMPASS	\$99,000	Design (planning) - advance from FY2021 to FY2020
<b>Total</b>				<b>\$544,000</b>	

\*Based on priority criteria in in the policy for Balancing STP and TMA Funds

\*\*Staff recommendation for End-of-Year Plan and redistribution priority

COMPASS staff will present needs in the Nampa Urbanized Area to the Urban Balancing Committee on June 25, 2020, for additional prioritization statewide.

Next Steps:

- June 15, 2020 – staff will request COMPASS Board of Directors to approve priority list for the End-of-Year Program and redistribution for the Surface Transportation Program in the TMA and Urban areas, as well as the Transportation Alternatives Program in the TMA
- June 25, 2020 – Urban Balancing Committee determines priorities for small urban areas
- August 20, 2020 – Idaho Transportation Board approves priorities statewide
- Mid-September 2020 – ITD staff will notify COMPASS of available funds and actions taken

**Implication (policy and/or financial):**

Approval of End-of-Year and redistribution priorities by the COMPASS Board of Directors make these project eligible for obligation of funds, if funding becomes available. COMPASS policy allows all actions related to approved priorities to occur via administrative modification, which will occur in September 2020.

**More Information:**

- 1) Attachment 1: Draft COMPASS FY2020 End-of-Year Program and Redistribution Priorities
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

Priority	Key Number	Project	Sponsor	Current Program	Phase/ Amount Needed	Comments
<b>Overall</b>						
1	Increase all program obligation authority to 100% of allocation. (STP-TMA \$1,123,023; STP-Urban- \$743,000; TAP-TMA - \$48,458)					
<b>Boise Urbanized Area (TMA)</b>						
1	20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	Kuna	TAP-TMA	CN/ \$39,000	Construction (shortage due to Obligation Authority limit)
2	20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Eagle	TAP-TMA	RW/ \$10,000	Right-of-way (shortage due to Obligation Authority limit)
3	13481	State Street and Collister Drive Intersection, Boise	ACHD	STP-TMA	RW/ \$37,000	Right-of-Way (previous year)
4	CPA3 (20260)	Commuteride, ACHD	ACHD	STP-TMA	CN/ \$220,000	Construction - advance from FY2021 to FY2020
5	20259	Pavement Preservation and ADA, Phase 1, Boise Area – FY2023	ACHD	STP-TMA	PE/PC \$538,000	Design - advance from FY2021 (increase for inflation)
6	19993	Pavement Preservation and ADA, Phase 2, Boise Area – FY2023	ACHD	STP-TMA	PE/PC \$231,000	Design - advance from FY2021 (increase for inflation)
7	CPA1 (19389)	COMPASS Planning	COMPASS	STP-TMA	PC/ \$232,000	Design (planning) - advance from FY2021 to FY2020
8	19571	Planning, <i>Communities in Motion</i> Update, COMPASS	COMPASS	STP-TMA	PC/ \$53,000	Design (planning) - advance from FY2021 to FY2020
9	19571	Planning, <i>Communities in Motion</i> Update, COMPASS	COMPASS	STP-TMA	PC/ \$72,000	Design (planning) - advance from FY2022 to FY2020
10	20080	Pavement Preservation and ADA, Local Boise Area – FY2023	ACHD	Local	PE/PC \$80,000	Design - advance from FY2021 (convert local to federal)
<b>Nampa Urbanized Area (Urban)</b>						
1	CPA3 (20260)	Commuteride, ACHD	ACHD	STP-U	CN/ \$55,000	Construction - advance from FY2021 to FY2020
2	22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	Nampa	STP-U	PE/PC/PL \$200,000	Design - advance from FY2022 to FY2020
3	22018	Pedestrian Improvements and Widening, Montana Avenue near Syringa Middle School, Caldwell	Caldwell	STP-U	PC/PC/PL \$89,000	Design - advance from FY2022 to FY2020
4	22132	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	Nampa	STP-U	PE/PC/PL \$101,000	Design - advance from FY2022 to FY2020 (convert partial \$37,000 from local to federal)
5	CPA1 (19389)	COMPASS Planning	COMPASS	STP-TMA	PC/ \$99,000	Design (planning) - advance from FY2021 to FY2020

Acronym Key:

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

CN = Construction

COMPASS = Community Planning Association

CPA = Community Planning Association (combined key number)

FY = Fiscal Year

PE = Preliminary Engineering (ITD's design review)

PC = Preliminary Engineering Consultant (consultant services for design)

PL = Preliminary Engineering (LHTAC oversight)

ROW = Right-of-Way

STP-TMA = Surface Transportation Program – Transportation Management Area (Boise Urbanized Area)

STP-U = Surface Transportation Program – Urban (Nampa Urbanized Area)

TAP-TMA = Transportation Alternatives Program – Transportation Management Area (Boise Urbanized Area)

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## RTAC AGENDA ITEM V-A

DATE: May 27, 2020

### Topic: **Draft FY2021-2027 Regional Transportation Improvement Program (TIP) Project List**

#### **Request/Recommendation:**

This is an information item only.

#### **Background/Summary:**

The TIP is updated annually, with a public involvement period in the summer and approval by the COMPASS Board of Directors in the fall. In preparation for public comment on the draft FY2021-2027 TIP, the draft project list is attached for your review in three formats. The first two include all projects (new, existing, and changed), while the third lists major changes and new projects only.

- Draft FY2021-2027 TIP Detailed Project List - provides funding details and a description of each project, the full project list is provided on the COMPASS website under "supplemental information" at <http://www.compassidaho.org/people/rtacmeetings.htm> (72 pages).
- Draft FY2021-2027 TIP Basic Project List (Attachment 1) - provides a summarized version of each project.
- Major Changes List (Attachment 2) - provides a summary of new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2020-2026 TIP.
  - Additional changes may still occur. The Major Changes List will be updated in a red-line format and forwarded to you via email prior to public comment.

In addition, COMPASS staff maintains summarized worksheets for balancing purposes for each of the following programs:

- Surface Transportation Programs (STP) in the Boise and Nampa Urbanized Areas
- Transportation Alternatives Program (TAP) in the Boise Urbanized Area
- Federal Transit Administration (FTA) programs in the Boise and Nampa Urbanized Areas

These worksheets are available upon request for a detailed financial review of projects within each program.

#### Notes:

- Key numbers for new projects are temporary and start with the letters "ORN" (for Office of Transportation Investment reference number).
- Some projects use Ada County Highway District key numbers, as they are locally funded and not included in ITD's tracking system, but are regionally significant. These key numbers start with "RD" or "IN."
- When construction for a project is beyond the first five years of the TIP, the year of construction is not always known. In those cases, you will see "PD" (for "preliminary development") instead of a specific project year. This serves as a placeholder until a project year is known.

Next Steps:

- June 15, 2020 – Draft FY2021-2027 TIP to COMPASS Board of Directors for review
- July 13, 2020 – Deadline for member agency comments
- August 3 through September 7, 2020 – Public comment period
- August 11, 2020 – Open house, format to be determined
- August 19, 2020 – RTAC recommendation requested on FY2021-FY2027 TIP
- September 16, 2020 – Adoption of the FY2021-2027 Idaho Transportation Investment Program requested from Idaho Transportation Board
- October 19, 2020 – COMPASS Board action requested on FY2021-2027 TIP

The FY2021-2027 TIP will not be official until adopted by the COMPASS and Idaho Transportation Boards and approved by Federal Highway Administration and Federal Transit Administration. The current FY2020-2026 TIP will remain in effect until final approval of the FY2021-2027 TIP, expected by December 31, 2020.

Agencies with new projects or major changes to current projects in the FY2021-2027 TIP cannot act on those changes until federal approval of the FY2021-2027 TIP is obtained. However, an amendment to the FY2020-2026 TIP may be processed for actions that need to occur prior to federal approval.

**More Information:**

- 1) Attachment 1 – FY2021-2027 TIP Basic Project List
- 2) Attachment 2 – FY2021-2027 TIP Major Changes List
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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# FY2021-2027 Regional Transportation Improvement Program



## Basic Project List (All Values in Thousands of Dollars)

All costs in current dollars

Project Name	Key #	Year*	Programmed Cost
10th Avenue ITS and Overlay, Caldwell	13905	PD	\$1,229
ADA Ramps, Greenleaf	ORN22963	2022	\$58
Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	20841	2023	\$1,442
Bicycle Improvements, Signs and Pavement Markings, Ada County	ORN22995	2021	\$82
Bicycle/Pedestrian, Permanent Automated Counters, COMPASS	ORN23026	PD	\$39
Capital Maintenance, Phase 1, Boise Area – FY2021	18701	2021	\$4,947
Capital Maintenance, Phase 1, Boise Area – FY2022	19465	2022	\$5,427
Capital Maintenance, Phase 2, Boise Area – FY2021	20129	2021	\$2,120
Capital Maintenance, Phase 2, Boise Area – FY2022	20122	2022	\$2,326
Capital Maintenance, Phase 3, Boise Area – FY2021	20159	2021	\$300
Capital Maintenance, Phase 3, Boise Area – FY2022	20006	2022	\$300
Centennial Way Roundabout, Caldwell	13484	2023	\$3,552
Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	22438	PD	\$1,322
Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa	22017	PD	\$1,370
Cole Road, McGlochlin Street to Victory Road, Boise	IN205-97	2021	\$871
Commuteride, ACHD	CPA3	2021-2026	\$1,650
Commuteride, ACHD, Van Replacements, Canyon County	20136a	2021-2022	\$772
Cost Increase Set-Aside	15001	2021-2024	\$51
Culvert Replacements, Canyon County	22258	2021	\$173
Eagle Road, Amity Road to Victory Road, Meridian	RD207-33	2021	\$5,014
Eagle Road, Lake Hazel Road to Amity Road, Meridian	RD216-04	2021	\$5,014
Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	22102	2022	\$1,524
Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	22103	2022	\$5,380
Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	21999	2021	\$1,019
Highway 30, Sand Hollow Road to SH-44, Canyon County	19951	PD	\$2,765
Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	22132	PD	\$434
Homedale Road, Curve Improvements, Canyon Highway District	ORN22878	2024	\$999
I-84, Bridge Repairs, District 3 – FY2021	20251	2021	\$1,456
I-84, Bridge Repairs, District 3 – FY2022	20405	2022	\$1,671
I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	20738	2021	\$1,946
I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise	ORN22746	2023	\$250
I-84, East Boise Port of Entry Ramps, Ada County	22237	2021	\$572
I-84, Franklin Interchange to Karcher Interchange, Canyon County	22196	2020-2021	\$78,697
I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	20212	2025	\$4,469
I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon	20060	2021	\$1,428
I-84, Ustick Road Overpass, Canyon County	22619	2020-2022	\$2,066
I-84B (Garrity Boulevard), Stamm Lane Intersection Improvements, Nampa	ORN22712	2027	\$1,971
Indiana and Orchard Shared Roadway, Canyon County	22602	2024	\$3,453
Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	RD207-29	PD	\$7,269
Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County	RD209-18	2024	\$8,551
Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County	RD207-30	PD	\$4,649
Lake Hazel Road, Maple Grove Road to Cole Road, Ada County	RD216-05	PD	\$4,057
Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	RD209-28	2024	\$7,344
Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County	RD207-19	PD	\$18,440

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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Project Name	Key #	Year*	Programmed Cost
Microseals, Front/Myrtle/Broadway, Boise	ORN22677	2022	\$1,558
Microseals, State/Glenwood/Chinden, Ada County	20536	2022	\$2,408
Middleton Road and Cornell Street, Intersection Improvements, Middleton	20430	2021	\$491
Middleton Road and Ustick Road, Roundabout, Caldwell	13487	2025	\$2,665
Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	22016	PD	\$1,168
Old Highway 30, Plymouth Street Bridge, Caldwell	13494	2023	\$8,692
Orchard Street, Gowen Road to I-84 On-Ramp, Boise	RD207-01	2023	\$5,159
Pathway, Greenbelt Completion, Boise State	22385	PD	\$430
Pathway, Grimes City Pathway Extension, Nampa	ORN23025	PD	\$456
Pathway, Rail with Trail, Meridian	13918	2022	\$649
Peckham Road Intersections, Canyon County	22101	2022	\$371
Peckham Road, US-95 to Notus Road, Canyon County	13964	2022	\$3,595
Pedestrian Improvements and Widening, Montana Avenue, Caldwell	22018	PD	\$656
Pedestrian Improvements, SH-55 (Eagle Road), Meridian	20542	2025	\$603
Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise	ORN22931	PD	\$345
Pedestrian Improvements, Stoddard Pathway, Nampa	ORN22944	2022	\$492
Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	20549	2023	\$219
Planning and Mobility Implementation, Boise Area, VRT	18854	2021-2026	\$7,311
Planning and Mobility Implementation, Nampa Area, VRT	18842	2021-2026	\$6,661
Planning, Communities in Motion Update, COMPASS	19571	2019-2022	\$125
Planning, Communities in Motion Update, COMPASS	20271	2023-2025	\$636
Planning, COMPASS	CPA1	PD	\$1,986
Planning, High Capacity Corridor Alternatives Analysis, COMPASS	13046	PD	\$1,000
Planning, Metropolitan Planning Funds, COMPASS	CPA2	2021-2026	\$7,650
Planning, Travel Survey Data Collection, COMPASS	19303	2020-2021	\$700
Railroad Crossing, Benjamin Lane, Boise	20537	2022	\$320
Railroad Crossing, Lemp Lane, Canyon County	20358	2024	\$255
Railroad Crossing, Old Fort Boise Road, Canyon County	20606	2023	\$250
Railroad Crossing, SH-19, Greenleaf	22460	2022	\$110
Roadway and ADA Improvements, Part 1, Boise Area – FY2023	20259	2023	\$5,917
Roadway and ADA Improvements, Part 1, Boise Area – FY2024	20674	2024	\$5,673
Roadway and ADA Improvements, Part 1, Boise Area – FY2025	21896	2025	\$5,511
Roadway and ADA Improvements, Part 1, Boise Area – FY2026	22390	2026	\$5,511
Roadway and ADA Improvements, Part 1, Boise Area – FY2027	ORN22816	2027	\$5,514
Roadway and ADA Improvements, Part 2, Boise Area – FY2023	19993	2023	\$2,536
Roadway and ADA Improvements, Part 2, Boise Area – FY2024	20538	2024	\$2,431
Roadway and ADA Improvements, Part 2, Boise Area – FY2025	21898	2025	\$2,362
Roadway and ADA Improvements, Part 2, Boise Area – FY2026	22391	2026	\$2,371
Roadway and ADA Improvements, Part 2, Boise Area – FY2027	ORN22817	2027	\$2,363
Roadway and ADA Improvements, Part 3, Boise Area – FY2023	20080	2023	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2024	20683	2024	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2025	21902	2025	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2026	22392	2026	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2027	ORN22927	2027	\$380
SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	20788	2019-2021	\$7,500
SH-21, Technology Way to Surprise Way, Boise	20428	2022	\$4,000
SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	13476	2021	\$7,881

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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Project Name	Key #	Year*	Programmed Cost
SH-44 (State Street), Palmer Lane Intersection Improvements, Star	ORN22718	2027	\$850
SH-44 (State Street), SH-16 to Linder Road, Ada County	20266	2023	\$8,500
SH-44 (State Street), Star Road to SH-16, Ada County	20574	2024	\$11,625
SH-45 and Locust Lane Intersection, Nampa	ORN22717	2027	\$2,688
SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties	21849	2025	\$5,500
SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ORN22665	2027	\$8,083
SH-55 (Eagle Road), Meridian Towne Center, Meridian	13349	2021	\$5,300
SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell	ORN22715	2027	\$14,720
SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	ORN22716	2027	\$14,898
SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	21867	2025	\$5,910
SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	20506	2023	\$11,514
SH-69, Pavement Preservation, Kuna to Meridian	ORN22699	2027	\$2,542
South 4th Avenue, Indian Creek Bridge, Caldwell	22593	2021	\$1,495
South Cemetery Road, Highland Drive to Willow Creek, Middleton	12048	2021	\$3,893
SR2S, VRT, Ada County – FY2021 and FY2022	20245	2021-2022	\$344
SR2S, VRT, Ada County – FY2023	20493	2023	\$168
SR2S, VRT, Ada County – FY2024 and FY2025	21910	2024-2025	\$397
SR2S, VRT, Ada County – FY2026	ORN22933	2026	\$214
SR2S, VRT, Canyon County – FY2021	22031	2021	\$65
SR2S, VRT, Canyon County – FY2022	ORN22922	2022	\$65
SR2S, VRT, Canyon County – FY2023	ORN22924	2023	\$65
Study, Big Data Purchase, COMPASS	22394	2025	\$150
Study, Fiscal Impact Analysis, COMPASS	22395	2025	\$60
Ten Mile Road, Victory Road to Overland Road, Meridian	RC0299	2022-2023	\$4,272
Transit - Acquisition of Service, Boise Area, VRT	19691	2021-2026	\$2,346
Transit - Acquisition of Service, Canyon County, VRT	19464c	2021-2022	\$126
Transit - Acquisition of Service, Nampa Area, VRT	19464a	2019-2026	\$1,938
Transit - Fixed Line Service, Rural Areas, TVT	19983	2021-2022	\$1,600
Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT	18786	2021-2026	\$10,900
Transit - Operations - Mobility Management, Boise Area, VRT	19041	2021-2026	\$4,284
Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT	18914	2021-2026	\$3,436
Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	19137	2021-2026	\$21,908
Transit - Purchase of Service, Rural Areas, TVT	19464b	2021-2022	\$353
Transit - Vehicle Replacements, Rural Areas, TVT	20136b	2021	\$158
Transit Asset Management, Boise Area, VRT	18788	2021-2026	\$2,181
Transit Asset Management, Boise Area, VRT	19122	2021-2026	\$4,164
Transit Asset Management, Nampa Area, VRT	18781	2021-2026	\$2,704
Transit Asset Management, Nampa Area, VRT	20136e	2023-2026	\$1,544
Transit Asset Management, VRT – FY2021	18905	2021	\$1,565
Transit Asset Management, VRT – FY2022	19763	2022	\$1,533
Transit Asset Management, VRT – FY2023	19950	2023	\$1,502
Transit Asset Management, VRT – FY2024	20659	2024	\$1,471
Transit Asset Management, VRT – FY2025	21903	2025	\$1,441
Transit Asset Management, VRT – FY2026	22393	2026	\$1,441
Transit Asset Management, VRT – FY2027	ORN22815	2027	\$1,441
US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	22165	2022	\$34,400
US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	20367	2023	\$9,778

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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Project Name	Key #	Year*	Programmed Cost
US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian	20227	2023	\$3,730
US 20/26 (Chinden), SH-16 to Linder Road, Ada County	21858	2019-2021	\$2,500
Western Heritage Byway, Swan Falls Road, ACHD	22600	2024-2025	\$5,372

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Major Changes List

### Draft FY2021-2027 Regional Transportation Improvement Program (TIP)

For the purpose of this report, "major changes" are defined as new or removed projects, advanced or delayed construction, or the scope changed significantly as compared to the FY2020-2026 TIP. Projects are listed in alphabetical order of project name by funding program.

#### Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
20405	I-84, Bridge Repairs, District 3 – FY2022	2022	\$1,706,000

#### Highway Local Partnerships

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22927	Roadway and ADA Improvements, Part 3, Boise Area – FY2027	2027	\$380,000
ORN22718	SH-44 (State Street), Palmer Lane Intersection Improvements, Star	2027	\$850,000
<b>Advanced</b>			
13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian	2022 to 2021	\$5,476,000
<b>Removed</b>			
RD202-32*	Ten Mile Road, Ustick Road to McMillan Road, Meridian	2020-2021	\$1,220,000

\*Removed because road segment not considered regionally significant (still funded with local funds)

#### Local Highway Transportation Management Area (TMA)

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22738	Commuteride, ACHD	PD	\$220,000
ORN22800	Planning, COMPASS	PD	\$232,000
ORN22816	Roadway and ADA Improvements, Part 1, Boise Area – FY2027	2027	\$5,514,000
ORN22817	Roadway and ADA Improvements, Part 2, Boise Area – FY2027	2027	\$2,363,000
ORN22815	Transit Asset Management, VRT – FY2027	2027	\$1,441,000
<b>Advanced</b>			
22386	Commuteride, ACHD	PD to 2025	\$220,000
22387	Planning, COMPASS	PD to 2025	\$323,000
22394	Study, Big Data Purchase, COMPASS	PD to 2025	\$150,000
22395	Study, Fiscal Impact Analysis, COMPASS	PD to 2025	\$60,000

#### Local Highway Rural

Key Number	Project	Year of Funding	Total Programmed Cost
<b>Delayed</b>			
13964	Peckham Road, US-95 to Notus Road, Canyon County	2021 to 2022	\$4,301,000

#### Local Highway Urban

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN23026	Bicycle/Pedestrian, Permanent Automated Counters, COMPASS	PD	\$39,000
ORN22738	Commuteride, ACHD	PD	\$55,000
ORN23025	Pathway, Grimes City Pathway Extension, Nampa	PD	\$456,000
ORN22800	Planning, COMPASS	PD	\$99,000

Key Number	Project	Year of Funding	Total Programmed Cost
<b>Advanced</b>			
22386	Commuteride, ACHD	PD to 2025	\$55,000
22387	Planning, COMPASS	PD to 2025	\$99,000
<b>Delayed</b>			
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	2024 to 2025	\$2,982,000
<b>Removed</b>			
22020*	Study, Pavement Management Inventory and Plan, Canyon County	PD	\$150,000

\*funded in FY2019 as part of Communities in Motion update

## Metropolitan Planning

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22998 19144	Planning, Metropolitan Planning Funds, COMPASS	2025	\$1,193,000 \$337,000

## Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22677	Microseals, Front/Myrtle/Broadway, Boise – FY2022	2022	\$1,558,000
ORN22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	2027	\$8,083,000
ORN22699	SH-69, Pavement Preservation, Kuna to Meridian	2027	\$2,542,000
<b>Delayed</b>			
20212	I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	2021 to 2025	\$4,559,000

## Public Transportation\*

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New FTA 5310 Rural</b>			
19464c	Transit – Acquisition of Service, Canyon County, VRT	2021-2022	\$126,000
19464b	Transit – Purchase of Service, Rural Areas, TVT	2021-2022	\$353,000
<b>New FTA 5311</b>			
19983	Transit – Fixed Line Service, Rural Areas, TVT	2021-2022	\$1,600,000
<b>NEW FTA 5339 Rural</b>			
20136b	Transit – Vehicle Replacements, Rural Areas, TVT	2021	\$126,000

\*FY2026 funds were also added to existing public transportation projects for required fixed route, demand response, and administrative services. Most yearly amounts were adjusted throughout the program. Details of these changes are available on the program worksheets, upon request.

## Safety

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22878	Homedale Road, Curve Improvements, Canyon Highway District	2024	\$999,000
ORN22746	I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise	2023	\$250,000
ORN22712	I-84B (Garrity Boulevard), Stamm Lane Intersection Improvements, Nampa	2027	\$1,971,000*
ORN22717	SH-45 and Locust Lane Intersection, Nampa	2027	\$2,688,000*
<b>Delayed</b>			
22237	I-84, East Boise Port of Entry Ramps, Ada County	2020-2021	\$632,000

\*includes local partnership funds

## State Highway Capacity

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22715	SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell	2027	\$14,720,000
ORN22716	SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	2027	\$14,897,000

## System Support

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22963	ADA Ramps, Greenleaf	2022	\$58,000

## Transportation Alternatives

Key Number	Project	Year of Funding	Total Programmed Cost
<b>New</b>			
ORN22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	2021	\$82,000
ORN22931	Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise	PD	\$345,000
ORN22944	Pedestrian Improvements, Stoddard Pathway, Nampa	2022	\$492,000
ORN22933	SR2S, VRT, Ada County – FY2026	2026	\$214,000
ORN22922	SR2S, VRT, Canyon County – FY2022	2022	\$65,000
ORN22924	SR2S, VRT, Canyon County – FY2023	2023	\$65,000
<b>Advanced</b>			
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD to 2025	\$603,000

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## RTAC AGENDA ITEM V-B

Date: May 27, 2020

### Topic: *Communities in Motion 2050 (CIM 2050) Update and Next Steps*

#### **Request/Recommendation:**

This is a discussion item only.

#### **Summary:**

With the second CIM 2050 public involvement survey set to launch on June 1, 2020, COMPASS will review the performance indicators behind the “what if” scenarios and outline the next steps in the development of the long-range transportation plan.

RTAC has been instrumental in the development of the survey, including:

January 22, 2020: RTAC identified values to be used in the survey on the “what if” scenarios, reflecting the results of the first survey in the fall of 2019.

February 26, 2020: RTAC reviewed the “what if” scenarios based on key findings from the first survey and provided input into implementation strategies for those scenarios.

March 18, 2020: RTAC reviewed the survey instrument.

At the RTAC meeting on May 27, 2020, COMPASS staff will outline how the results from this survey will be evaluated and used to develop the growth scenario that will be the basis for the long-range plan. This second survey will cap the process of the “Explore” phase of CIM 2050 and lead into the “Choose” phase (see Attachment 1).

The maps, graphics, and performance indicators included in the survey will enable the public to have a better understanding of the impact of these future scenarios on public finances, transportation, environmental quality, and more. As an example of the data used to evaluate the impact of the scenarios, staff will share the Fiscal Impact Analysis results (Attachment 2).

Receiving feedback from the public, with a clear understanding of the trade-offs of alternative futures and the implementation strategies needed to achieve that future, will help COMPASS develop the “preferred” growth scenario (CIM 2050 Vision) and transportation plan that reflect regional values and public support.

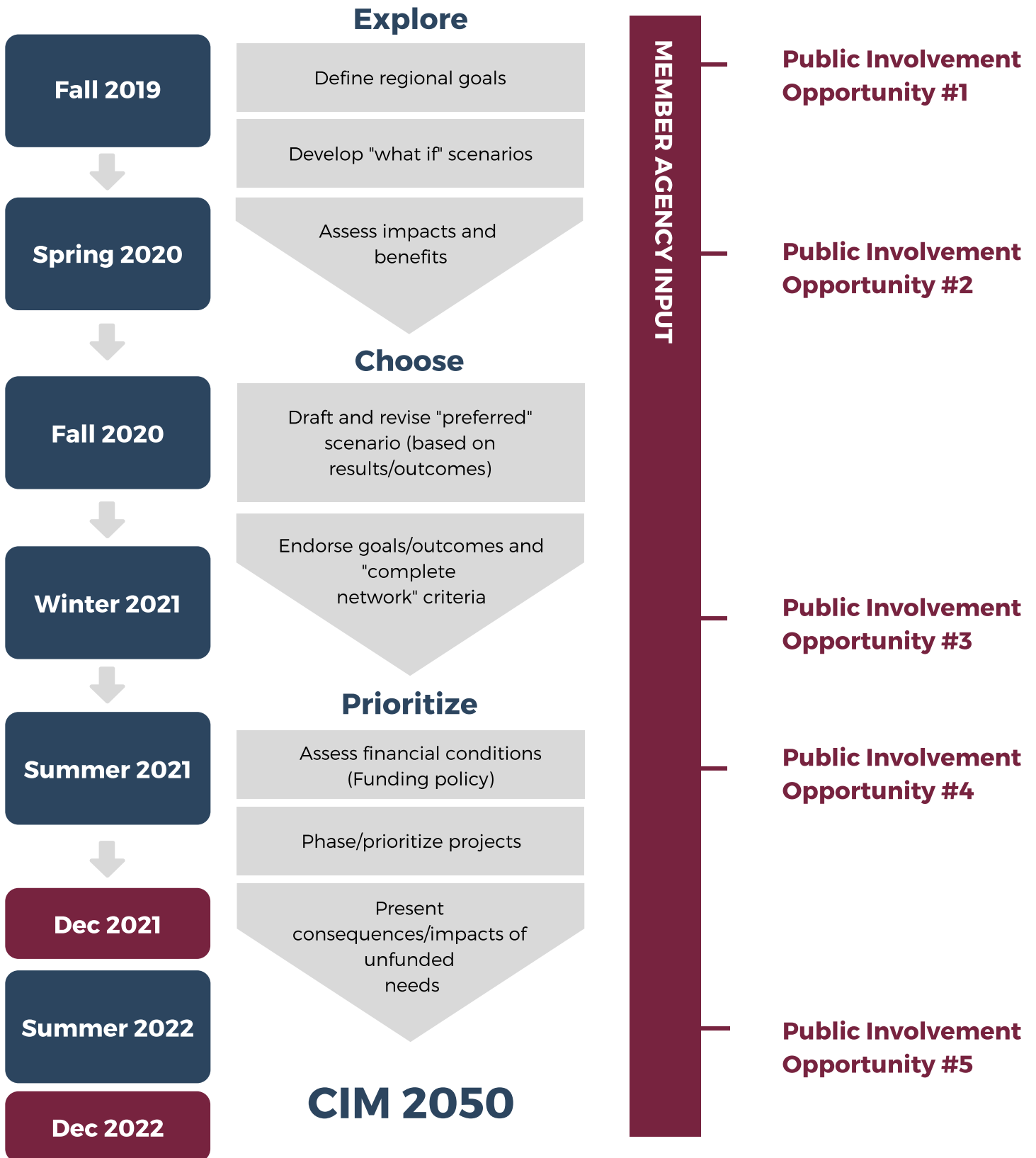
#### **More Information:**

- 1) Attachment 1: CIM 2050 Process
- 2) Attachment 2: Fiscal Impact Analysis Scenario Results
- 3) For detailed information contact Carl Miller at 208/475-2239 or [cmiller@compassidaho.org](mailto:cmiller@compassidaho.org).

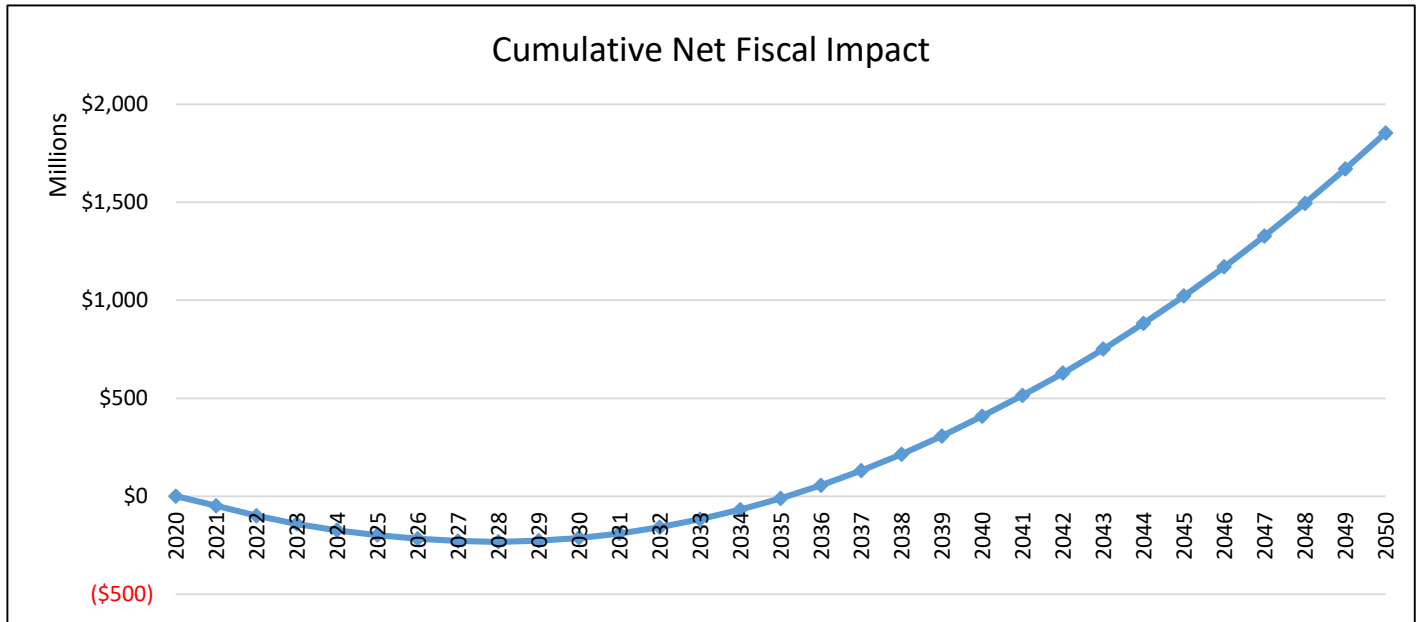
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# CIM 2050 Process



# Fiscal Impact Analysis Let It Be Scenario

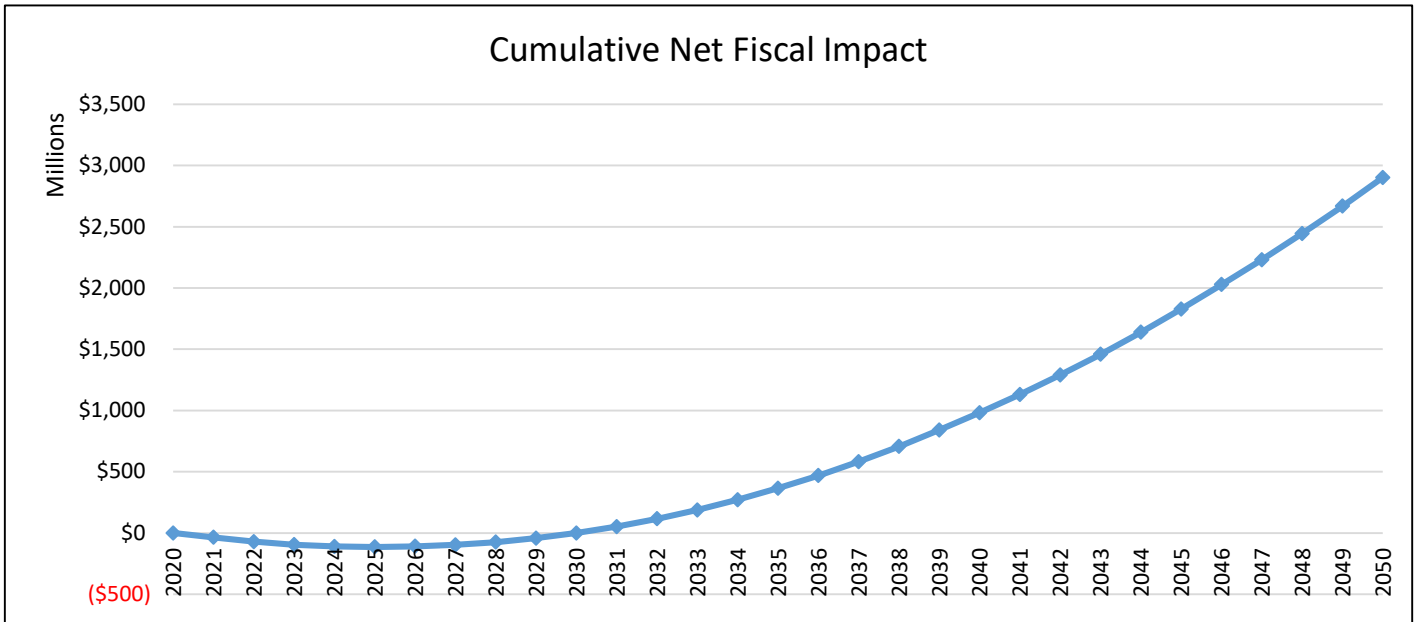


30-Year Total Net Fiscal Impact*	
Category	Let It Be
<b>OPERATING IMPACT</b>	\$4,071,719,000
<b>CAPITAL IMPACT</b>	(\$2,218,856,000)
<b>NET FISCAL IMPACT</b>	<b>\$1,852,863,000</b>
Ada County	\$372,664,000
Boise	\$451,156,000
Caldwell	\$158,410,000
Canyon County	\$193,937,000
Eagle	\$31,149,000
Garden City	(\$3,103,000)
Greenleaf	(\$435,000)
Kuna	\$2,592,000
Melba	\$7,171,000
Meridian	\$467,803,000
Middleton	\$25,617,000
Nampa	\$315,891,000
Notus	(\$1,889,000)
Parma	\$12,138,000
Star	\$18,885,000
Wilder	\$16,056,000
Ada County Highway District	(\$311,074,000)
Canyon Highway District	(\$99,152,000)
Golden Gate Highway District	(\$13,487,000)
Nampa Highway District	(\$33,003,000)
Notus Parma Highway District	(\$42,678,000)
Boise School District	\$411,805,000
Caldwell School District	(\$20,518,000)
Kuna School District	\$38,388,000
Middleton School District	(\$78,120,000)
Nampa School District	\$71,295,000
Vallivue School District	(\$352,480,000)
West Ada School District	\$198,481,000

Annual Results	
Year	Let It Be
2020	\$0
2021	(\$49,016,213)
2022	(\$99,358,621)
2023	(\$140,934,622)
2024	(\$173,744,218)
2025	(\$198,029,449)
2026	(\$217,214,078)
2027	(\$228,906,427)
2028	(\$232,269,408)
2029	(\$226,888,054)
2030	(\$212,740,294)
2031	(\$189,826,128)
2032	(\$158,145,556)
2033	(\$117,698,578)
2034	(\$68,707,545)
2035	(\$11,135,127)
2036	\$55,203,697
2037	\$130,308,927
2038	\$214,180,562
2039	\$306,818,604
2040	\$408,223,052
2041	\$514,007,879
2042	\$627,703,966
2043	\$750,166,459
2044	\$881,395,358
2045	\$1,021,390,663
2046	\$1,170,152,373
2047	\$1,327,680,490
2048	\$1,493,975,012
2049	\$1,669,035,941
2050	\$1,852,863,000

\*Rural Fire Districts and rural school districts not included in the individual public agency results but are included in the overall totals in this table.

# Fiscal Impact Analysis Ticket to Ride Scenario

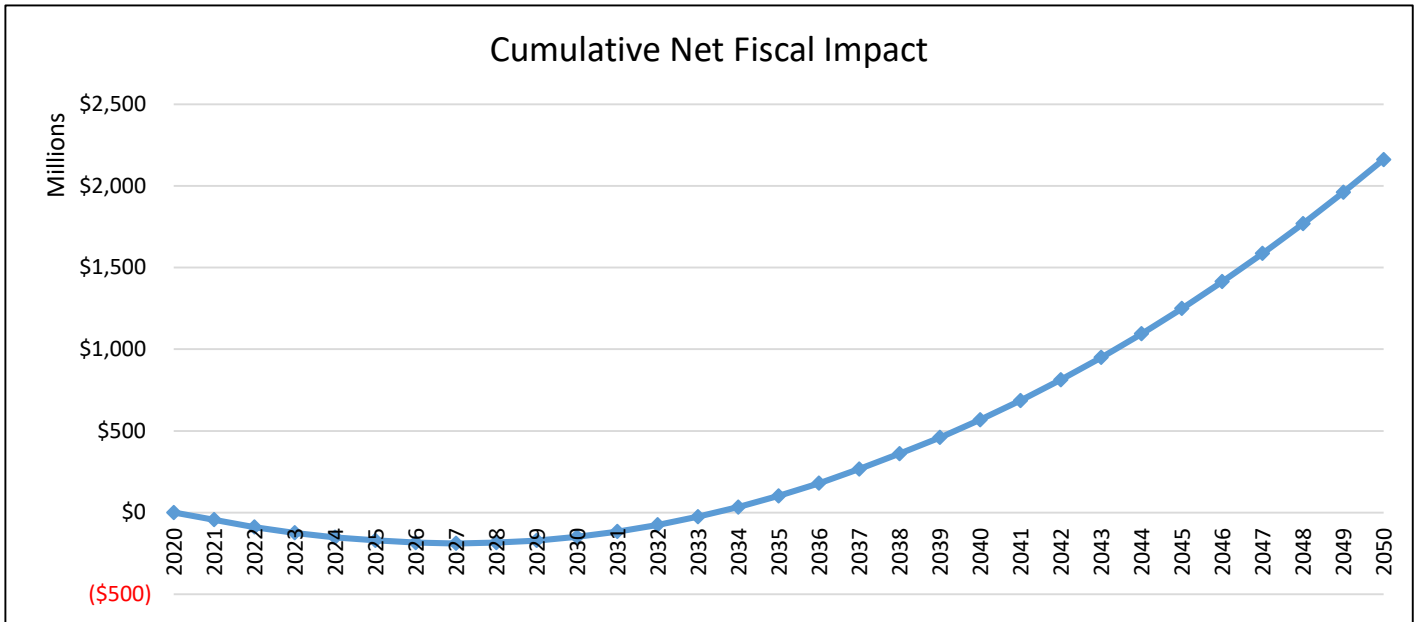


<b>30-Year Total Net Fiscal Impact*</b>	
<b>Category</b>	<b>Ticket to Ride</b>
<b>OPERATING IMPACT</b>	\$4,737,005,000
<b>CAPITAL IMPACT</b>	(\$1,834,838,000)
<b>NET FISCAL IMPACT</b>	<b>\$2,902,167,000</b>
Ada County	\$496,732,000
Boise	\$655,678,000
Caldwell	\$123,797,000
Canyon County	\$261,091,000
Eagle	\$44,214,000
Garden City	(\$8,525,000)
Greenleaf	(\$569,000)
Kuna	\$3,386,000
Melba	\$2,179,000
Meridian	\$491,874,000
Middleton	\$13,639,000
Nampa	\$356,941,000
Notus	(\$93,000)
Parma	\$4,177,000
Star	\$15,124,000
Wilder	\$6,258,000
Ada County Highway District	(\$133,942,000)
Canyon Highway District	(\$11,748,000)
Golden Gate Highway District	(\$7,510,000)
Nampa Highway District	(\$6,206,000)
Notus Parma Highway District	(\$12,285,000)
Boise School District	\$495,292,000
Caldwell School District	(\$48,974,000)
Kuna School District	\$13,688,000
Middleton School District	(\$21,578,000)
Nampa School District	\$73,600,000
Vallivue School District	(\$183,944,000)
West Ada School District	\$205,553,000

<b>Annual Results</b>	
<b>Year</b>	<b>Ticket to Ride</b>
2020	\$0
2021	(\$35,215,919)
2022	(\$70,315,733)
2023	(\$95,206,840)
2024	(\$109,889,241)
2025	(\$114,362,937)
2026	(\$108,921,363)
2027	(\$97,089,402)
2028	(\$75,048,735)
2029	(\$42,799,363)
2030	(\$341,284)
2031	\$52,325,500
2032	\$115,200,991
2033	\$188,285,187
2034	\$271,578,090
2035	\$365,079,698
2036	\$468,790,013
2037	\$582,709,034
2038	\$706,836,760
2039	\$841,173,193
2040	\$981,299,540
2041	\$1,130,386,723
2042	\$1,289,682,612
2043	\$1,459,187,207
2044	\$1,638,900,509
2045	\$1,828,822,516
2046	\$2,027,716,260
2047	\$2,231,015,785
2048	\$2,444,524,015
2049	\$2,668,240,951
2050	\$2,902,167,000

\*Rural Fire Districts and rural school districts not included in the individual public agency results but are included in the overall totals in this table.

# Fiscal Impact Analysis Penny Lane Scenario

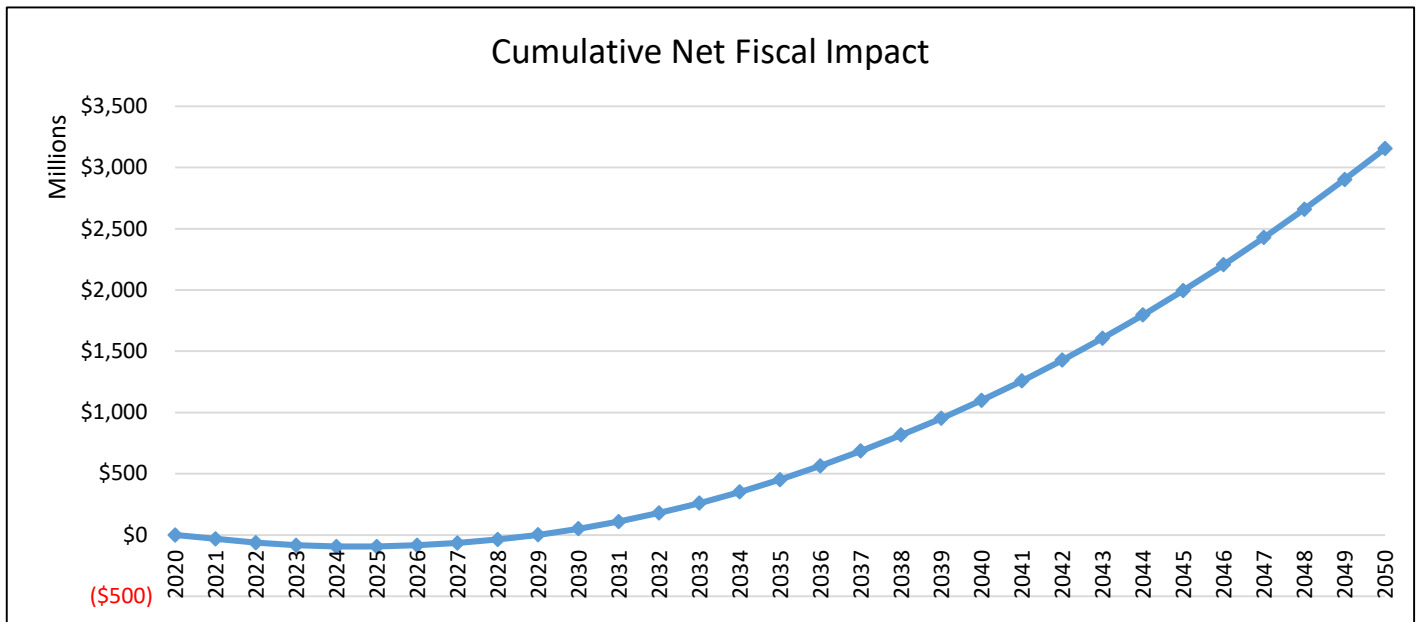


30-Year Total Net Fiscal Impact*	
Category	Penny Lane
<b>OPERATING IMPACT</b>	\$4,285,611,000
<b>CAPITAL IMPACT</b>	(\$2,124,585,000)
<b>NET FISCAL IMPACT</b>	<b>\$2,161,026,000</b>
Ada County	\$395,100,000
Boise	\$478,059,000
Caldwell	\$161,920,000
Canyon County	\$301,677,000
Eagle	\$21,406,000
Garden City	(\$4,210,000)
Greenleaf	(\$348,000)
Kuna	\$4,522,000
Melba	\$7,079,000
Meridian	\$451,939,000
Middleton	\$27,259,000
Nampa	\$338,021,000
Notus	(\$1,682,000)
Parma	\$9,142,000
Star	\$20,983,000
Wilder	\$21,840,000
Ada County Highway District	(\$272,780,000)
Canyon Highway District	(\$52,602,000)
Golden Gate Highway District	(\$15,390,000)
Nampa Highway District	(\$4,280,000)
Notus Parma Highway District	(\$14,646,000)
Boise School District	\$409,287,000
Caldwell School District	(\$64,091,000)
Kuna School District	\$38,371,000
Middleton School District	(\$69,655,000)
Nampa School District	\$53,599,000
Vallivue School District	(\$306,923,000)
West Ada School District	\$209,501,000

Annual Results	
Year	Penny Lane
2020	\$0
2021	(\$44,096,044)
2022	(\$89,055,897)
2023	(\$124,786,958)
2024	(\$151,289,228)
2025	(\$170,486,870)
2026	(\$184,096,040)
2027	(\$188,762,199)
2028	(\$184,499,548)
2029	(\$171,066,226)
2030	(\$148,404,113)
2031	(\$116,513,208)
2032	(\$75,393,511)
2033	(\$25,402,283)
2034	\$33,725,911
2035	\$102,082,896
2036	\$179,668,673
2037	\$266,483,242
2038	\$360,477,997
2039	\$459,765,304
2040	\$568,281,403
2041	\$686,026,293
2042	\$812,999,974
2043	\$949,202,447
2044	\$1,094,633,712
2045	\$1,249,293,768
2046	\$1,413,182,616
2047	\$1,586,300,255
2048	\$1,768,646,686
2049	\$1,960,221,908
2050	\$2,161,026,000

\*Rural Fire Districts and rural school districts not included in the individual public agency results but are included in the overall totals in this table.

# Fiscal Impact Analysis Come Together Scenario



<b>30-Year Total Net Fiscal Impact*</b>	
<b>Category</b>	<b>Come Together</b>
<b>OPERATING IMPACT</b>	\$4,890,573,000
<b>CAPITAL IMPACT</b>	(\$1,736,576,000)
<b>NET FISCAL IMPACT</b>	<b>\$3,153,997,000</b>
Ada County	\$572,465,000
Boise	\$907,717,000
Caldwell	\$120,094,000
Canyon County	\$302,641,000
Eagle	\$37,257,000
Garden City	(\$9,135,000)
Greenleaf	(\$382,000)
Kuna	\$6,656,000
Melba	\$5,855,000
Meridian	\$439,974,000
Middleton	\$14,255,000
Nampa	\$378,099,000
Notus	(\$1,350,000)
Parma	\$10,008,000
Star	\$15,299,000
Wilder	\$11,016,000
Ada County Highway District	(\$190,140,000)
Canyon Highway District	(\$3,183,000)
Golden Gate Highway District	(\$1,699,000)
Nampa Highway District	(\$1,644,000)
Notus Parma Highway District	(\$8,594,000)
Boise School District	\$461,694,000
Caldwell School District	(\$68,452,000)
Kuna School District	\$34,943,000
Middleton School District	(\$14,129,000)
Nampa School District	\$65,848,000
Vallivue School District	(\$192,764,000)
West Ada School District	\$211,006,000

<b>Annual Results</b>	
<b>Year</b>	<b>Come Together</b>
2020	\$0
2021	(\$31,890,492)
2022	(\$63,337,988)
2023	(\$84,249,890)
2024	(\$94,626,197)
2025	(\$94,466,908)
2026	(\$83,772,024)
2027	(\$65,351,517)
2028	(\$37,469,311)
2029	\$948,491
2030	\$49,901,887
2031	\$109,390,879
2032	\$179,335,443
2033	\$259,675,219
2034	\$350,550,591
2035	\$451,961,558
2036	\$563,890,230
2037	\$685,869,239
2038	\$815,434,681
2039	\$952,411,993
2040	\$1,099,924,900
2041	\$1,257,973,403
2042	\$1,426,557,500
2043	\$1,605,677,192
2044	\$1,795,332,480
2045	\$1,995,523,362
2046	\$2,206,249,840
2047	\$2,427,511,913
2048	\$2,659,309,581
2049	\$2,901,642,844
2050	\$3,153,997,000

\*Rural Fire Districts and rural school districts not included in the individual public agency results but are included in the overall totals in this table.

# RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
4.	Recommend Transit Asset Management Targets	No	VRT will seek an RTAC recommendation for COMPASS Board of Directors' acceptance of regional transit asset management targets	Consent agenda	0	VRT	May 27	August
5.	Recommend Adoption of Resolution Amending Communities in Motion 2040 2.0 (CIM 2040 2.0)	Yes	Liisa Itkonen will seek recommendation for COMPASS Board of Directors' to adopt a resolution amending CIM 2040 2.0 to add a NEPA study to realign SH-45 in the City of Nampa.	Action	10	Liisa Itkonen	May 27	June

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
6.	Recommend Adoption of Resolution Amending the FY2020-2026 Regional Transportation Improvement Program (TIP)	Yes	Toni Tisdale will seek recommendation for COMPASS Board of Directors' to adopt a resolution amending the FY2020-2026 TIP to change the scope of the I-84 Ustick Overpass project and add a NEPA study to realign SH-45 in the City of Nampa.	Action	10	Toni Tisdale	May 27	June
7.	Recommend Priorities for the End-of-Year Program and Redistribution	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the priorities for the End-of-Year Program and Redistribution.	Action	10	Toni Tisdale	May 27	June
8.	Approve Balancing Actions for Transportation Management Area (TMA)	Yes	Toni Tisdale will seek approval to balance the Surface Transportation Program in the Boise Urbanized Area (STP-TMA).	Action	10	Toni Tisdale	May 27	June (if needed)
9.	Review the Draft FY2021-2027 Regional Transportation Improvement Program (TIP) Project List	No	Toni Tisdale provide a review of all projects included in the Draft FY2021-2027 TIP, prior to the public involvement period.	Information/ Discussion	20	Toni Tisdale	May 27	June

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
10.	Review data behind “what if” scenarios and the next steps in the development of CIM 2050	No	Carl Miller will summarize how the scenarios were developed, what data were used to evaluate them and how the PI#2 survey results will be used to get to CIM 2050 vision and preferred scenario.	Information/ Discussion	20	Carl Miller	May 27	NA
11.	Optional Workshop to Review FY2021 Communities in Motion (CIM) Implementation Grant and Project Development Program Project Applications	No	Kathy Parker will review applications for FY2021 CIM Implementation Grants and Project Development Program projects.	Workshop		Kathy Parker	June 3	NA
12.	Approve FY2022-2028 COMPASS Application Guide	No	Toni Tisdale will request approval of the FY2022-2028 COMPASS Application Guide.	Consent agenda	0	Toni Tisdale	June 24	N/A
13.	Review Fixed Guideway Study Update	No	Rachel Haukkala will review the updated fixed guideway study and options that will be presented for public feedback.	Information/ Discussion	20	Rachel Haukkala/ Consultant	June 24	August



<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
14.	Approve FY2021 Communities in Motion (CIM) Implementation Grants and Project Development Program projects	Yes	Kathy Parker will seek RTAC recommendation for COMPASS Board of Directors' approval of FY2021 CIM Implementation Grants and Project Development Program projects	Action	15	Kathy Parker	July 22	August
15.	Recommend COMPASS Board of Directors' Approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide.	Action	20	Toni Tisdale	July 22	August
16.	Review results of PI#2 survey on "what if" scenarios	No	Amy and Carl will review initial survey results on "what if" scenarios	Information/ Discussion	20	Amy Luft/Carl Miller	July 22	August
17.	Review the <i>Communities in Motion 2050</i> Draft Goals and Objectives	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> Draft Goals and Objectives.	Information/ Discussion	30	Liisa Itkonen	July 22	August
18.	Approve FY2021 Resource Development Plan	Yes	Kathy Parker will seek RTAC recommendation for COMPASS Board of Directors' approval of FY2021 Resource Development Plan.	Action	10	Kathy Parker	August 26	October

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
19	Recommend <i>Communities in Motion 2050</i> Goals and Objectives	No	Liisa Itkonen will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Goals and Objectives.	Action	10	Liisa Itkonen	August 26	October
20	Review the COMPASS Complete Network Policy	No	Carl Miller and the RTAC subcommittee will review the COMPASS Complete Network policy.	Information/ Discussion	30	Carl Miller	August 26	October
21	Review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program Projects	No	Kathy Parker will review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program projects.	Information/ Discussion	15	Kathy Parker	August 26	October
22	Recommend Adoption of Resolution X-2020, Approving the FY2021-2027 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2021-2027 TIP and associated air quality conformity demonstration.	Action	20	Toni Tisdale	September 23	October

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
23	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 23	October
24	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	30	Carl Miller	September 23	October
25	Review Fixed Guideway Survey	No	Rachel Haukkala will review the draft survey for public feedback on fixed guideway options.	Information/ Discussion	20	Rachel Haukkala	September 23	October
26	Review <i>Communities in Motion 2050</i> Growth Vision	No	Carl Miller will review the draft <i>Communities in Motion 2050</i> growth vision	Information/ Discussion	20	Carl Miller	September 23	Oct
27	Elect 2021 Chair and Vice Chair	Yes	Liisa Itkonen will facilitate the election of RTAC Chair and Vice Chair.	Action	10	Liisa Itkonen	January 2021	NA
28	Review updated 2020 information in <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0)	No	Liisa Itkonen will review the updated information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 2021	N/A

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
29	Request member agencies' FY2022 Unified Planning Work Program (UPWP) proposals	No	Liisa Itkonen will ask for member agencies' FY2022 UPWP requests for COMPASS workdays.	Memo only	0	Liisa Itkonen	January 2021	N/A
30	Review Results of <i>Communities in Motion 2050</i> Public Involvement 3	No	Rachel Haukkala and Amy Luft will review the results of the third public survey for <i>Communities in Motion 2050</i> .	Information/ Discussion	20	Rachel Haukkala and Amy Luft	February	Feb
31	Recommend <i>Communities in Motion 2050</i> Preferred Growth Scenario	No	Carl Miller will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> preferred growth scenario	Action	20	Carl Miller	March 2021	Apr 2021
32	Review the <i>Communities in Motion 2050</i> Implementation Tasks	No	Carl Miller or Liisa Itkonen will review <i>Communities in Motion 2050</i> implementation tasks.	Information/ Discussion	20	Carl Miller or Liisa Itkonen	June 2021	Aug 2021
33	Recommend the <i>Communities in Motion 2050</i> Tasks	No	Carl Miller or Liisa Itkonen will seek an RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> tasks.	Action	20	Carl Miller or Liisa Itkonen	July 2021	Aug 2021

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
34.	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD

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# Scheduled vs. Obligated for the 2020 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 5/12/2020] [Fiscal Year: 2020] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2020] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation (Commerce)</b>									
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$10,000.00	\$10,000.00	\$0.00
							<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Awarded (or equiv.)	100	PE	\$5,100.00	\$5,100.00	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CN	\$1,760,776.00	\$1,760,776.00	\$0.00
							<b>\$1,805,876.00</b>	<b>\$1,805,876.00</b>	<b>\$0.00</b>
20738	3	I 84, BROADWAY TO EISENMAN, BOISE	2021	Development	100	PE	\$53,500.00	\$53,500.00	\$0.00
							<b>\$53,500.00</b>	<b>\$53,500.00</b>	<b>\$0.00</b>
State Hwy - Pavement Preservation (Commerce) Total							<b>\$1,869,376.00</b>	<b>\$1,869,376.00</b>	<b>\$0.00</b>
<b>State Hwy - Pavement Restoration</b>									
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2025	Development	111	PE	\$520,000.00	\$520,000.00	\$0.00
							<b>\$520,000.00</b>	<b>\$520,000.00</b>	<b>\$0.00</b>
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$99,854.95	\$99,854.95	\$0.00
						PC	\$605,000.00	\$605,000.00	\$0.00
						RW	\$145.05	\$145.05	\$0.00
							<b>\$705,000.00</b>	<b>\$705,000.00</b>	<b>\$0.00</b>
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2020	Development	111	CN	\$1,140,291.00	\$0.00	\$1,140,291.00
							<b>\$1,140,291.00</b>	<b>\$0.00</b>	<b>\$1,140,291.00</b>
State Hwy - Pavement Restoration Total							<b>\$2,365,291.00</b>	<b>\$1,225,000.00</b>	<b>\$1,140,291.00</b>
<b>State Hwy - Bridge Preservation</b>									
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$5,000.00	\$0.00	\$5,000.00
							<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
State Hwy - Bridge Preservation Total							<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>
<b>State Hwy - Bridge Restoration</b>									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	PC	(\$3,468.00)	(\$3,468.00)	\$0.00
						UT	\$7,654.00	\$7,654.00	\$0.00
						CE	\$250,000.00	\$250,000.00	\$0.00
						CN	\$11,187,549.00	\$11,187,549.00	\$0.00
							<b>\$11,441,735.00</b>	<b>\$11,441,735.00</b>	<b>\$0.00</b>
20227	3	US 20, PHYLLIS CANAL CULVERT, NR MERIDIAN	2023	Development	103	PC	\$100,000.00	\$100,000.00	\$0.00
							<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
State Hwy - Bridge Restoration Total							<b>\$11,541,735.00</b>	<b>\$11,541,735.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Supporting Infrastructure Assets</b>									
22237	3	I 84, EAST BOISE POE, ADA CO	2021	Development	146	PE	\$60,000.00	\$60,000.00	\$0.00
							<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
22258	3	US 20, D3 CULVERT REPLACEMENTS	2021	Development	146	PE	\$15,000.00	\$15,000.00	\$0.00
							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	106	PE	(\$83,380.00)	(\$83,380.00)	\$0.00
						PC	(\$10,990.00)	(\$10,990.00)	\$0.00
						RW	(\$98,789.00)	(\$98,789.00)	\$0.00
						LP	\$1,135,794.17	\$1,135,794.17	\$0.00
							<b>\$942,635.17</b>	<b>\$942,635.17</b>	<b>\$0.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	106	PC	\$0.00	(\$100,000.00)	\$100,000.00
							<b>\$0.00</b>	<b>(\$100,000.00)</b>	<b>\$100,000.00</b>
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	(\$4,200.00)	(\$4,200.00)	\$0.00
						PC	\$4,200.00	\$4,200.00	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	106	PE	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
						PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							<b>(\$2,000,000.00)</b>	<b>(\$2,000,000.00)</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>(\$1,057,364.83)</b>	<b>(\$1,157,364.83)</b>	<b>\$100,000.00</b>
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	112	CE	\$102,560.00	\$102,560.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$10,174,921.00	\$10,174,921.00	\$0.00
							<b>\$11,277,481.00</b>	<b>\$11,277,481.00</b>	<b>\$0.00</b>
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	112	PE	(\$30,000.00)	(\$30,000.00)	\$0.00
						PC	\$80,000.00	\$80,000.00	\$0.00
							<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	112	PC	\$100,000.00	\$100,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$50,000.00	\$50,000.00	\$0.00
							<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2024	Development	112	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$1,100,000.00	\$1,100,000.00	\$0.00
							<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	107	LP	\$18,500,000.00	\$18,500,000.00	\$0.00
					112	PC	\$100,000.00	\$100,000.00	\$0.00
						LP	(\$100,000.00)	(\$100,000.00)	\$0.00
							<b>\$18,500,000.00</b>	<b>\$18,500,000.00</b>	<b>\$0.00</b>
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	112	CN	(\$20,000.00)	(\$20,000.00)	\$0.00
							<b>(\$20,000.00)</b>	<b>(\$20,000.00)</b>	<b>\$0.00</b>
21867	3	SH 55, KARCHER RD; MIDWAY TO MIDDLETON, NAMPA	2025	Development	112	PE	\$299,984.00	\$0.00	\$299,984.00
							<b>\$299,984.00</b>	<b>\$0.00</b>	<b>\$299,984.00</b>
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	112	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$80,000.00	\$80,000.00	\$0.00
						RW	\$20,000.00	\$20,000.00	\$0.00
					144	PC	\$133,880.00	\$133,880.00	\$0.00
						LP	\$60,000.00	\$60,000.00	\$0.00
							<b>\$313,880.00</b>	<b>\$313,880.00</b>	<b>\$0.00</b>
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	PS&E (or equiv.)	112	CE	\$20,000.00	\$20,000.00	\$0.00
						CC	\$272,000.00	\$272,000.00	\$0.00
						CN	\$3,083,600.00	\$3,083,600.00	\$0.00
							<b>\$3,375,600.00</b>	<b>\$3,375,600.00</b>	<b>\$0.00</b>
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2020	Development	112	CE	\$20,000.00	\$0.00	\$20,000.00
						CC	\$189,132.00	\$0.00	\$189,132.00
						CN	\$1,997,409.00	\$0.00	\$1,997,409.00
							<b>\$2,206,541.00</b>	<b>\$0.00</b>	<b>\$2,206,541.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$37,403,486.00</b>	<b>\$34,896,961.00</b>	<b>\$2,506,525.00</b>
<b>State Hwy - Significant Projects (Unfunded Ideas)</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	93	LP	\$3,000,000.00	\$3,000,000.00	\$0.00
					148	RW	\$200,000.00	\$200,000.00	\$0.00
						LP	\$7,415,000.00	\$7,415,000.00	\$0.00
							<b>\$10,615,000.00</b>	<b>\$10,615,000.00</b>	<b>\$0.00</b>
State Hwy - Significant Projects (Unfunded Ideas) Total							<b>\$10,615,000.00</b>	<b>\$10,615,000.00</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
19258	3	LOCAL, FY20 COMPASS METRO PLANNING	2020	Awarded (or equiv.)	91	PC	\$1,199,189.00	\$1,192,868.55	\$6,320.45
							<b>\$1,199,189.00</b>	<b>\$1,192,868.55</b>	<b>\$6,320.45</b>
Hwy - Metropolitan Planning Total							<b>\$1,199,189.00</b>	<b>\$1,192,868.55</b>	<b>\$6,320.45</b>
<b>Local Hwy - Transportation Alternatives</b>									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	PS&E (or equiv.)	134	CN	\$562,492.00	\$562,492.00	\$0.00
							<b>\$562,492.00</b>	<b>\$562,492.00</b>	<b>\$0.00</b>
22030	3	LOCAL, FY20 CANYON CO SRTS COORDINATOR & ACTIVITIES	2020	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							<b>\$64,753.00</b>	<b>\$64,753.00</b>	<b>\$0.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	CN	\$467,097.00	\$0.00	\$467,097.00
							<b>\$467,097.00</b>	<b>\$0.00</b>	<b>\$467,097.00</b>
22070	3	LOCAL, STODDARD PATH EXT PH 2, NAMPA	2020	Development	134	CN	\$472,606.00	\$0.00	\$472,606.00
							<b>\$472,606.00</b>	<b>\$0.00</b>	<b>\$472,606.00</b>
22076	3	OFFSYS, GRIMES CITY PATHWAY, NAMPA	2020	Development	134	PE	\$2,000.00	\$2,000.00	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CN	\$260,400.00	\$0.00	\$260,400.00
							<b>\$264,400.00</b>	<b>\$4,000.00</b>	<b>\$260,400.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$1,831,348.00</b>	<b>\$631,245.00</b>	<b>\$1,200,103.00</b>
<b>State Hwy - Freight</b>									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, GOLDEN GATE HD	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$30,000.00	\$30,000.00	\$0.00
						PL	\$4,000.00	\$4,000.00	\$0.00
							<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
						PL	\$29,000.00	\$29,000.00	\$0.00
							<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$450,000.00	\$450,000.00	\$0.00
						PL	\$49,000.00	\$49,000.00	\$0.00
							<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
State Hwy - Freight Total							<b>\$685,000.00</b>	<b>\$685,000.00</b>	<b>\$0.00</b>
<b>Local Hwy - Urban</b>									
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	46	PC	(\$2,000.00)	(\$2,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$4,000.00	\$4,000.00	\$0.00
						CC	\$216,295.00	\$216,295.00	\$0.00
						CL	\$90,000.00	\$90,000.00	\$0.00
						CN	\$1,020,705.00	\$1,020,705.00	\$0.00
							<b>\$1,331,000.00</b>	<b>\$1,331,000.00</b>	<b>\$0.00</b>
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	PS&E (or equiv.)	46	PC	\$36,000.00	\$36,000.00	\$0.00
						UT	\$21,000.00	\$21,000.00	\$0.00
						CE	\$17,151.00	\$17,151.00	\$0.00
						CC	\$199,940.00	\$199,940.00	\$0.00
						CN	\$3,675,909.00	\$3,675,909.00	\$0.00
							<b>\$3,950,000.00</b>	<b>\$3,950,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13906	3	LOCAL, FY20 CAPITAL MAINTENANCE, VRT, NAMPA	2020	Awarded (or equiv.)	46	CN	\$159,000.00	\$159,000.00	\$0.00
							<b>\$159,000.00</b>	<b>\$159,000.00</b>	<b>\$0.00</b>
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	46	PC	\$99,000.00	\$99,000.00	\$0.00
							<b>\$99,000.00</b>	<b>\$99,000.00</b>	<b>\$0.00</b>
Local Hwy - Urban Total							<b>\$5,594,000.00</b>	<b>\$5,594,000.00</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Management Area</b>									
18728	3	LOCAL, FY20 CAPITAL MAINTENANCE, ACHD	2020	PS&E (or equiv.)	51	PE	(\$19,000.00)	(\$19,000.00)	\$0.00
						PC	(\$31,700.00)	(\$31,700.00)	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$455,663.00	\$455,663.00	\$0.00
						CN	\$4,866,637.00	\$4,866,637.00	\$0.00
							<b>\$5,276,600.00</b>	<b>\$5,276,600.00</b>	<b>\$0.00</b>
19057	3	LOCAL, FY20 TRANSIT ASSET MANAGEMENT, VRT	2020	Awarded (or equiv.)	51	CN	\$1,666,490.00	\$1,666,490.00	\$0.00
							<b>\$1,666,490.00</b>	<b>\$1,666,490.00</b>	<b>\$0.00</b>
19303	3	LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, COMPASS	2021	Development	51	PC	\$150,000.00	\$150,000.00	\$0.00
							<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 1, BOISE	2022	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$523,000.00	\$523,000.00	\$0.00
							<b>\$543,000.00</b>	<b>\$543,000.00</b>	<b>\$0.00</b>
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$87,000.00	\$87,000.00	\$0.00
							<b>\$87,000.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	51	PC	\$232,000.00	\$232,000.00	\$0.00
							<b>\$232,000.00</b>	<b>\$232,000.00</b>	<b>\$0.00</b>
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 3, ACHD	2020	Development	51	CN	\$7,000.00	\$0.00	\$7,000.00
							<b>\$7,000.00</b>	<b>\$0.00</b>	<b>\$7,000.00</b>
19887	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 2, ACHD	2020	PS&E (or equiv.)	51	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$171,683.00	\$171,683.00	\$0.00
						CN	\$2,069,117.00	\$1,836,229.00	\$232,888.00
							<b>\$2,245,800.00</b>	<b>\$2,012,912.00</b>	<b>\$232,888.00</b>
20122	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 2, BOISE	2022	Development	51	PE	\$9,000.00	\$9,000.00	\$0.00
						PC	\$224,000.00	\$224,000.00	\$0.00
							<b>\$233,000.00</b>	<b>\$233,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PC	\$29,000.00	\$29,000.00	\$0.00
							<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	PS&E (or equiv.)	51	CN	\$700,000.00	\$700,000.00	\$0.00
							<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Management Area Total							<b>\$11,389,890.00</b>	<b>\$11,150,002.00</b>	<b>\$239,888.00</b>
<b>Local Hwy - Transportation Alternatives; TMA</b>									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	PS&E (or equiv.)	133	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$60,100.00	\$60,100.00	\$0.00
						CL	\$25,000.00	\$25,000.00	\$0.00
						CN	\$281,900.00	\$242,000.00	\$39,900.00
							<b>\$372,000.00</b>	<b>\$332,100.00</b>	<b>\$39,900.00</b>
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	Awarded (or equiv.)	133	PC	(\$4,800.00)	(\$4,800.00)	\$0.00
						CE	\$1,350.00	\$1,350.00	\$0.00
						CC	\$39,634.00	\$39,634.00	\$0.00
						CL	\$10,000.00	\$10,000.00	\$0.00
						CN	\$114,816.00	\$114,816.00	\$0.00
							<b>\$161,000.00</b>	<b>\$161,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$533,000.00</b>	<b>\$493,100.00</b>	<b>\$39,900.00</b>
<b>Hwy Safety - Local</b>									
20430	3	STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON	2021	Development	118	PC	\$10,000.00	\$10,000.00	\$0.00
							<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
						CC	\$161,000.00	\$0.00	\$161,000.00
						CL	\$49,000.00	\$0.00	\$49,000.00
						CN	\$1,069,000.00	\$0.00	\$1,069,000.00
							<b>\$1,285,000.00</b>	<b>\$0.00</b>	<b>\$1,285,000.00</b>
Hwy Safety - Local Total							<b>\$1,295,000.00</b>	<b>\$10,000.00</b>	<b>\$1,285,000.00</b>
<b>Hwy Safety - Railroad Crossings</b>									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	22	CE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$500,000.00	\$0.00	\$500,000.00
							<b>\$510,000.00</b>	<b>\$0.00</b>	<b>\$510,000.00</b>
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2020	Development	22	PC	\$75,000.00	\$75,000.00	\$0.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CN	\$495,000.00	\$0.00	\$495,000.00
							<b>\$575,000.00</b>	<b>\$75,000.00</b>	<b>\$500,000.00</b>
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2020	Development	22	PE	\$3,000.00	\$3,000.00	\$0.00
						UT	\$63,500.00	\$0.00	\$63,500.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2020	Development	22	CE	\$2,000.00	\$0.00	\$2,000.00
						CC	\$10,000.00	\$0.00	\$10,000.00
							<b>\$78,500.00</b>	<b>\$3,000.00</b>	<b>\$75,500.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$1,163,500.00</b>	<b>\$78,000.00</b>	<b>\$1,085,500.00</b>
<b>Hwy - Discretionary</b>									
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	145	PE	\$30,000.00	\$30,000.00	\$0.00
						PC	\$320,820.00	\$320,820.00	\$0.00
						RW	\$30,000.00	\$30,000.00	\$0.00
						LP	\$90,000.00	\$90,000.00	\$0.00
							<b>\$470,820.00</b>	<b>\$470,820.00</b>	<b>\$0.00</b>
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	38	PE	\$1,500.00	\$1,500.00	\$0.00
						PC	\$229,107.95	\$229,107.95	\$0.00
						PL	\$47,565.44	\$47,565.44	\$0.00
							<b>\$278,173.39</b>	<b>\$278,173.39</b>	<b>\$0.00</b>
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	PS&E (or equiv.)	145	CE	\$30,000.00	\$30,000.00	\$0.00
						CC	\$408,000.00	\$408,000.00	\$0.00
						CN	\$4,625,400.00	\$4,625,400.00	\$0.00
							<b>\$5,063,400.00</b>	<b>\$5,063,400.00</b>	<b>\$0.00</b>
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2020	Development	145	CE	\$30,000.00	\$0.00	\$30,000.00
						CC	\$283,698.00	\$0.00	\$283,698.00
						CN	\$3,714,600.00	\$0.00	\$3,714,600.00
							<b>\$4,028,298.00</b>	<b>\$0.00</b>	<b>\$4,028,298.00</b>
Hwy - Discretionary Total							<b>\$9,840,691.39</b>	<b>\$5,812,393.39</b>	<b>\$4,028,298.00</b>
<b>Hwy - Misc. Federal</b>									
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	68	CN	\$140,635.00	\$140,635.00	\$0.00
							<b>\$140,635.00</b>	<b>\$140,635.00</b>	<b>\$0.00</b>
Hwy - Misc. Federal Total							<b>\$140,635.00</b>	<b>\$140,635.00</b>	<b>\$0.00</b>
<b>Hwy - Local Partnerships</b>									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CE	\$1,447.05	\$1,447.05	\$0.00
						CC	\$29,522.13	\$29,522.13	\$0.00
							<b>\$30,969.18</b>	<b>\$30,969.18</b>	<b>\$0.00</b>
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	79	UT	\$60,000.00	\$0.00	\$60,000.00
							<b>\$60,000.00</b>	<b>\$0.00</b>	<b>\$60,000.00</b>
18728	3	LOCAL, FY20 CAPITAL MAINTENANCE, ACHD	2020	PS&E (or equiv.)	79	CN	\$27,313.00	\$27,313.00	\$0.00
							<b>\$27,313.00</b>	<b>\$27,313.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 3, ACHD	2020	Development	79	CE	\$13,000.00	\$0.00	\$13,000.00
						CC	\$26,000.00	\$0.00	\$26,000.00
						CN	\$254,000.00	\$0.00	\$254,000.00
							<b>\$293,000.00</b>	<b>\$0.00</b>	<b>\$293,000.00</b>
19887	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 2, ACHD	2020	PS&E (or equiv.)	79	CN	\$16,000.00	\$16,000.00	\$0.00
							<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	79	LP	\$234,205.83	\$234,205.83	\$0.00
						CN	\$596,900.00	\$596,900.00	\$0.00
							<b>\$831,105.83</b>	<b>\$831,105.83</b>	<b>\$0.00</b>
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, LOCAL, BOISE	2022	Development	79	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$75,000.00	\$75,000.00	\$0.00
							<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	PS&E (or equiv.)	79	CN	\$796,000.00	\$452,708.00	\$343,292.00
							<b>\$796,000.00</b>	<b>\$452,708.00</b>	<b>\$343,292.00</b>
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	131	PE	\$20,117.00	\$20,117.00	\$0.00
						PC	\$13,715.00	\$13,715.00	\$0.00
						CE	\$10,000.00	\$10,000.00	\$0.00
						CC	\$850,000.00	\$850,000.00	\$0.00
						CN	\$8,480,000.00	\$0.00	\$8,480,000.00
							<b>\$9,373,832.00</b>	<b>\$893,832.00</b>	<b>\$8,480,000.00</b>
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	79	PC	\$362,139.00	\$362,139.00	\$0.00
						RW	\$73,000.00	\$0.00	\$73,000.00
							<b>\$435,139.00</b>	<b>\$362,139.00</b>	<b>\$73,000.00</b>
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE	\$80,000.00	\$80,000.00	\$0.00
						PC	\$345,000.00	\$345,000.00	\$0.00
						RW	\$25,000.00	\$25,000.00	\$0.00
						LP	\$1,755,000.00	\$1,755,000.00	\$0.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$12,298,000.00	\$12,298,000.00	\$0.00
							<b>\$15,603,000.00</b>	<b>\$15,603,000.00</b>	<b>\$0.00</b>
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	79	PC	\$631,000.00	\$631,000.00	\$0.00
							<b>\$631,000.00</b>	<b>\$631,000.00</b>	<b>\$0.00</b>
Hwy - Local Partnerships Total							<b>\$28,177,359.01</b>	<b>\$18,928,067.01</b>	<b>\$9,249,292.00</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	142	LP	\$50,503,000.00	\$50,503,000.00	\$0.00
							<b>\$50,503,000.00</b>	<b>\$50,503,000.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	(\$1,600,000.00)	(\$1,600,000.00)	\$0.00
							<b>(\$1,600,000.00)</b>	<b>(\$1,600,000.00)</b>	<b>\$0.00</b>
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	RW	\$1,000,000.00	\$0.00	\$1,000,000.00
						CC	\$6,800,000.00	\$0.00	\$6,800,000.00
						CN	\$88,800,000.00	\$0.00	\$88,800,000.00
							<b>\$96,600,000.00</b>	<b>\$0.00</b>	<b>\$96,600,000.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>\$145,503,000.00</b>	<b>\$48,903,000.00</b>	<b>\$96,600,000.00</b>
Report Total							<b>\$270,170,135.57</b>	<b>\$152,684,018.12</b>	<b>\$117,486,117.45</b>

Valley Regional Transit Federal Tracking Sheet - Fiscal Year 2020

Key Number	Funding Source	High Level	Detailed	FY17			FY18			FY19			FY2020			Carry Forward to FY20(F/L)	Obligation Date	
		Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total			
18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)				\$ 160,000	\$ 40,000	\$ 200,000	\$ 236,000	\$ 59,000	\$ 295,000	\$ 498,696	\$ 124,674	\$ 623,370			
18854	5307 LU	Planning	Program Support and Transit Planning							\$ 352,000	\$ 88,000	\$ 440,000	\$ 500,476	\$ 125,119	\$ 625,595	FY19		
18854	5307 LU	Mobility Management											\$ 712,412	\$ 178,103	\$ 890,515			
19041	5307 LU	Mobility Operations	Specialized transportation operations										\$ 357,000	\$ 357,000	\$ 714,000			
19137	5307 LU	Preventive Maintenance	Preventive maintenance to sustain vehicles safety and security										\$ 1,890,034	\$ 472,509	\$ 2,362,543			
19137	5307 LU	Complimentary Paratransit (DR)	Demand response operations for paratransit										\$ 650,000	\$ 162,500	\$ 812,500			
19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase				\$ 123,936	\$ 30,984	\$ 154,920	\$ 555,436	\$ 138,859	\$ 694,295	\$ 555,436	\$ 138,859	\$ 694,295	FY18, 19		
							\$ -	\$ -	\$ -	\$ 3,607,473	\$ 1,158,033	\$ 4,719,164	\$ 3,578,584	\$ 1,162,396	\$ 4,740,980	\$ 5,164,054	\$ 1,558,764	\$ 6,722,818

Key Number	Funding Source	High Level	Detailed	FY17			FY18			FY19			FY2020			Carry Forward to FY19 (F/L)	Obligation Date
		Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
19691	5310 LU	Acquisition of Services											\$ 299,000	\$ 74,750	\$ 373,750		4/13/2020
							\$ 214,045	\$ 16,955	\$ 231,000	\$ 1,760,684	\$ 83,468	\$ 1,897,000					

Key Number	Funding Source	High Level	Detailed	FY17			FY18			FY19			FY2020			Carry Forward to FY19 (F/L)	Obligation Date
		Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
18847	STP - LU	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement										\$ 129,724	\$ 10,276	\$ 140,000		
19057	STP - LU	Rolling Stock, Infrastructure, Technology	TAM Plan Bus Replacements VRT - BSU										\$ 1,545,000	\$ 122,386	\$ 1,667,386		
13906	STP - SU	Rolling Stock, Infrastructure, Technology	TAM Plan Facility										\$ 147,000	\$ 11,645	\$ 158,645		
							\$ 214,045	\$ 16,955	\$ 231,000	\$ 1,760,684	\$ 83,468	\$ 1,897,000					

Key Number	Funding Source	High Level	Detailed	FY17			FY18			FY19			FY2020			Carry Forward to FY19 (F/L)	Obligation Date
		Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
18781	5307 SU	Rolling Stock, Infrastructure, Technology	Rolling Stock, Infrastructure and Technology	\$ 147,000	\$ 36,750	\$ 183,750											FY17
	5307 SU	unprogrammed	TBD				\$ 405,000	\$ 101,250	\$ 506,250	\$ 152,000	\$ 38,000	\$ 190,000	\$ 690,793	\$ 172,698	\$ 863,491		FY18 & 19
18786	5307 SU	Fixed Route Operations	Fixed Route Operations										\$ 700,828	\$ 700,828	\$ 1,401,656		
18786	5307 SU	Specialized transportation operations	Specialized transportation operations										\$ 162,000	\$ 162,000	\$ 324,000		
18842	5307 SU	Program Support and Transit Planning	Program Support and Transit Planning							\$ 246,603	\$ 61,651	\$ 308,254	\$ 246,603	\$ 61,651	\$ 308,254		FY19
18842	5307 SU	Mobility management	Mobility management										\$ 326,262	\$ 81,566	\$ 407,828		
18914	5307 SU	Preventive maintenance to sustain vehicles safety and security	Preventive maintenance to sustain vehicles safety and security										\$ 399,235	\$ 99,809	\$ 499,044		
18914	5307 SU	Complimentary Paratransit (Demand Response) operations	Complimentary Paratransit (Demand Response) operations										\$ 30,000	\$ 7,500	\$ 37,500		
				\$ 147,000	\$ 36,750	\$ 183,750	\$ 651,000	\$ 651,000	\$ 1,302,000	\$ 789,000	\$ 789,000	\$ 1,578,000	\$ 2,555,721	\$ 1,286,051	\$ 3,841,772		

Key Number	Funding Source	High Level	Detailed	FY17			FY18			FY19			FY2020			Carry Forward to FY19 (F/L)	Obligation Date
		Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
20789	5307 SU	Nampa TOD (TVT)				\$ 248,400	\$ 62,100	\$ 310,500									FY18/19
										\$ -	\$ -	\$ -					

Key Number	Funding Source	High Level	Detailed	FY17			FY18			FY19			FY2020			Carry Forward to FY19 (F/L)	Obligation Date
		Description	Description	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total	Federal	Local	Total		
13912	TAP TMA	SR2S Ada County FY19&20	Safe Routes to School							\$ 151,962	\$ 12,038	\$ 164,000	\$ 151,962	\$ 12,038	\$ 164,000		
18739	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 60,000	\$ 56,500	\$ 76,000											
19464	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 166,000	\$ 56,500	\$ 207,500											
19464	5310 SU	Acquisition of Service	Purchase of Service through providers				\$ 226,000	\$ 56,500	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500					
19573	5339 SU	Annuciators															
19464e	5310R	Replacement Vehicle - Parma Senior Center / VRT											\$ 64,000	\$ 13,500	\$ 77,500		
19464a	5310 SU	Acquisition of Services - Metro											\$ 240,000	\$ 60,000	\$ 300,000		
19464c	5310 R	Acquisition of Services - Parma Kuna											\$ 38,000	\$ 9,500	\$ 47,500		
	5310 SU	Acquisition of Services - Metro								\$ 56,000	\$ 14,000	\$ 70,000	\$ 56,000	\$ 14,000	\$ 70,000		
	5310 SU	Acquisition of Services - Parma Kuna								\$ 15,000	\$ 3,750	\$ 18,750	\$ 15,000	\$ 3,750	\$ 18,750		
				\$ 226,000	\$ 113,000	\$ 282,500	\$ 226,000	\$ 56,500	\$ 282,500	\$ 71,000	\$ 17,750	\$ 88,750	\$ 349,000	\$ 87,250	\$ 436,250		



# Keeping Up With COMPASS

May 2020

A newsletter for COMPASS members to keep abreast of COMPASS Board, committee, and workgroup actions.

## Board of Directors – April 20, 2020

More information: [www.compassidaho.org/people/boardmeetings.htm](http://www.compassidaho.org/people/boardmeetings.htm)

Next meeting date: June 15, 2020, COMPASS, First Floor Board Room

### April Action Items:

- 2020 Population Estimates. Accepted the 2020 [population estimates](#) for Ada and Canyon Counties.
- Member Dues. Approved general and special member dues for FY2021, with the latitude to revisit if necessary based on economic conditions.
- UPWP. Adopted Revision 2 of the FY2020 Unified Planning Work Program and Budget (UPWP).
- FY2020 – 2026 TIP. Approved an [amendment](#) to the FY2020 – 2026 Regional Transportation Improvement Program (TIP) to delay a resurfacing project and increase the cost of the Franklin Interchange to Karcher Interchange widening project, both on Interstate 84 in Canyon County.
- TIP and CIM Amendments. Approved changes to policies for amending the [TIP](#) and updating [Communities in Motion](#) (CIM).
- Families First Coronavirus Relief Act. Approved a COMPASS Families First Coronavirus Relief Act Leave Policy, to align with federal law.

### April Information/Discussion Items:

- Legislative Issues. Received a status report on state and federal legislative issues.
- Finance Committee. Received a status report on the March 19, 2020, Finance Committee meeting.
- Fiscal Impact Analysis. Reviewed COMPASS' new fiscal impact analysis tool, its uses, and next steps.
- "What If" Scenarios and Survey. Reviewed "what if" growth and transportation scenarios for *Communities in Motion 2050* and the survey tool that will be used to collect feedback on the scenarios, values, and implementation strategies to support those scenarios. The survey will be open to the public June 1 – July 11, 2020.



## Executive Committee – April 14, 2020

More information: [www.compassidaho.org/people/execmeetings.htm](http://www.compassidaho.org/people/execmeetings.htm)

Next meeting date: May 12, 2020, Via Zoom

### April Action Item:

- Families First Coronavirus Relief Act. Reviewed and recommended a Families First Coronavirus Relief Act Leave Policy for COMPASS Board of Directors' approval. This item will be brought to the full COMPASS Board of Directors for action in its April 20, 2020, meeting.

### April Information/Discussion Item:

- COVID-19. Received a status report on COMPASS operations during the COVID-19 public health emergency.

## Regional Transportation Advisory Committee (RTAC) – April 22, 2020

More information: [www.compassidaho.org/people/rtacmeetings.htm](http://www.compassidaho.org/people/rtacmeetings.htm)

Next meeting date: May 27, 2020, Via Zoom

### April Action Item:

- TMA Balancing. Approved actions to balance the Surface Transportation Program – Transportation Management Area. Actions allowed full funding of two projects and partial funding of a third. These actions will be processed through a Staff Administrative Modification.

### April Information/Discussion Items:

- Fiscal Impact Analysis. Reviewed COMPASS' new fiscal impact analysis tool, its uses, and next steps.
- Park and Ride Study. Reviewed the scope of work for an upcoming park and ride study. The request for consultant proposals was published on April 13, 2020, and the project is expected to start in June 2020. COMPASS will manage the contract for this joint project with Ada County Highway District Commuteride.
- Transit Asset Management. Reviewed Valley Regional Transit's transit asset management targets for FY2021. This item will be brought back to RTAC for a recommendation to the COMPASS Board of Directors in May and brought to the COMPASS Board of Directors for action in August.

## Workgroups

### Public Transportation Workgroup

*Meeting date: March 2, 2020*

Highlights:

- Reviewed consultants' progress on COMPASS' fixed guideway transit study and provided feedback.

*Next meeting date: May/June 2020*

### Public Participation Workgroup

*Meeting date: April 15, 2020*

Highlights:

- Reviewed COMPASS' Congestion Management System report and provided feedback.
- Reviewed a draft survey for *Communities in Motion 2050* on values, "what if" growth and transportation scenarios, and implementation strategies to support those scenarios.
- Reviewed and provided feedback on the participation plan for the "what if" survey. The survey is scheduled to run from June 1 – July 11, 2020.

*Next meeting date: TBD*

Access past editions of *Keeping Up with COMPASS* online at [www.compassidaho.org/comm/newsletters.htm](http://www.compassidaho.org/comm/newsletters.htm).