



Working together to plan for the future

COMPASS BOARD OF DIRECTORS' MEETING PACKET

June 15, 2020



Working together to plan for the future

Community Planning Association of Southwest Idaho 2020 COMPASS Board of Directors

GENERAL MEMBERS	SPECIAL MEMBERS	EX-OFFICIO MEMBERS
Ada County: Commissioner Kendra Kenyon Commissioner Diana Lachiondo Commissioner Patrick Malloy	Boise State University: Greg Hill, Director, Idaho Policy Institute School of Public Service	Governor's Office: Andrew Mitzel, Senior Advisor of Intergovernmental Affairs
Ada County Highway District: Commissioner Kent Goldthorpe Commissioner Sara Baker Commissioner Mary May	Capital City Development Corporation: John Brunelle, Executive Director	Greater Boise Auditorium District: Pat Rice, Executive Director
Canyon County: Commissioner Tom Dale Commissioner Leslie Van Beek Commissioner Pam White	Idaho Department of Environmental Quality: Aaron Scheff, Regional Administrator	Southwest District Health Department: Nikole Zogg, District Director
Canyon Highway District No. 4: Commissioner Jay Gibbons	Idaho Transportation Department: Caleb Lakey, District 3 Engineer	
City of Boise: Mayor Lauren McLean Councilmember Elaine Clegg Councilmember Holli Woodings	Valley Regional Transit: Kelli Badesheim, Executive Director	
City of Caldwell: Mayor Garret Nancolas Brent Orton, Public Works Director		
City of Eagle: Mayor Jason Pierce Nichoel Baird Spencer, Planner III		
City of Garden City: Mayor John Evans		
City of Greenleaf: Councilmember Kurt Kopadt		
City of Kuna: Mayor Joe Stear		
City of Melba: Councilmember Parkie Stapleton		
City of Meridian: Mayor Robert Simison Councilmember Jessica Perreault Charlie Rountree		
City of Middleton: Mayor Steve Rule		
City of Nampa: Mayor Debbie Kling Councilmember Victor Rodriguez Tom Points, Public Works Director		
City of Notus: Mayor David Porterfield		
City of Parma: Nathan Leigh		
City of Star: Mayor Trevor Chadwick		
City of Wilder: Chelsie Johnson, Public Works Superintendent		
Golden Gate Highway District No. 3: Commissioner David Lincoln		

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MAKING A MOTION:

1. **Seek recognition from the chair.**
2. **When you are recognized, say, "I move..."**
State your motion clearly, concisely, and completely.
3. **Wait for someone to "second" your motion.**
A "second" does not imply the person making the second agrees with the motion – only that he/she agrees it should be debated.
4. **Wait while the chair restates the motion.**
Be prepared to provide the motion to the chair in writing, if needed or requested, to ensure the chair accurately restates it.
5. **Respectfully debate your motion.**
As the person making the motion, you have the right to speak first, but do not have to. When you speak, state your opinion then respectfully listen to, and consider, other opinions.
6. **Wait for the chair to take a vote.**
After discussion is complete, the chair will call for a vote.
7. **Listen as the chair announces the result of the vote.**

Motions to Protect Rights:
• Division of the Assembly
• Point of order
• Appeal chair's ruling
• Point of information
• Parliamentary inquiry
Motions to Choose Voting Methods:
• Vote by ballot, roll call, counted vote
• Choose method of nominations
• Open or close nominates or the polls
Motions to Delay Action:
• Refer to a committee
• Postpone to a definite time
• Recess
• Adjourn
• Postpone indefinitely
• Lay on the table
Motions to Vary the Procedures:
• Suspend the rules
• Divide the question
• Request to withdraw a motion
• Request relief from duty – or resign
Motions to Re-examine:
• Reconsider
• Rescind/Amend something previously adopted
• Take from the table
• Discharge a committee

To Change a Proposed Motion:
Amend Motions to Raise Urgent Issues:
• Question of privilege
• Orders of the day
• Object to consideration
Motions to Control Debate:
• Limit debate
• Previous question

TABLE OF RULES RELATING TO MOTIONS:

Motion	Debate?	Amend?	Vote
Adjourn	No	No	Majority
Amend	Yes	Yes	Majority
Amend Something Previously Adopted	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Appeal	Normally	No	Majority in negative required to reverse chair's decision
Commit	Yes	Yes	Majority
Debate, Close (Previous Question)	No	No	2/3
Debate, Limit or Extend Limits of	No	Yes	2/3
Main Motion	Yes	Yes	Majority
Postpone	Yes	Yes	Majority
Previous Question	No	No	2/3
Recess	No	Yes	Majority
Reconsider	If motion to be reconsidered debatable	No	Majority
Rescind	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Refer (Commit)	Yes	Yes	Majority
Suspend the Rules (of Order)	No	No	2/3
Suspend the Rules (standing or convention standing rules)	No	No	Majority
Voting, motions relating to	No	Yes	Majority

2020 COMPASS BOARD MEETING DATES

COMPASS BOARD MEETING DATE/TIME	LOCATION	KEY ITEMS
<p>August 17, 2020 1:30 pm – 3:30 pm</p>	<p>COMPASS 700 NE 2nd Street Meridian, Idaho</p>	<ul style="list-style-type: none"> • Approve FY2021 Communities in Motion (CIM) Implementation Grants and Project Development Program Projects • Approve FY2021 Resource Development Plan • Adopt Resolution Approving the FY2021 Unified Planning Work Program and Budget (UPWP) • Approve COMPASS Workgroup Charters • Accept Transit Asset Management Targets
<p>October 19, 2020 1:30 pm – 3:30 pm</p>	<p>COMPASS 700 NE 2nd Street Meridian, Idaho</p>	<ul style="list-style-type: none"> • Establish 2021 COMPASS Board and Executive Committee Meeting Dates and Location. Provide 30 Day Notice of Annual Meeting • Adopt Resolution Approving FY2021-2027 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration • Adopt Resolution Approving Rural Application Prioritization
<p>December 21, 2020 Holiday Luncheon 12:00 pm</p> <p>Annual Meeting 1:30 pm – 3:30 pm</p>	<p>Nampa Civic Center 311 3rd Street South Nampa, Idaho</p>	<ul style="list-style-type: none"> • Confirm 2021 Board Officers: Chair, Chair Elect, Vice Chair, Immediate Past Chair. Elect Secretary-Treasurer • Confirm 2021 Executive Committee Representatives for Cities under 25,000 in Population • Confirm 2021 Executive Committee Representative from Highway Districts in Canyon County • Confirm Regional Transportation Advisory Committee Membership • Approve 2021 Federal Transportation Policy Positions • Approve 2021 Idaho Legislative Session Position Statements • Adopt Resolution Approving Revision 1 of the FY2021 Unified Planning Work Program and Budget (UPWP)

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COMPASS BOARD OF DIRECTORS' MEETING
JUNE 15, 2020 – 1:30 PM
ZOOM CONFERENCE CALL

NOTICE: The online document includes bookmarks at the left of the screen that are named to correspond to agenda items that have attachments. Clicking on a bookmark or agenda item will take you directly to the named document.

Public Participation: Facebook Live Streaming - https://www.facebook.com/COMPASSIdaho

** AGENDA **

I. CALL TO ORDER (1:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

- *A. Approve April 20, 2020, COMPASS Board Meeting Minutes
*B. Receive Approved April 14, 2020, Executive Committee Meeting Minutes
*C. Approve Appointment of Ada County Development Services staff member Jason Boal and Idaho Transportation Department staff member Jayme Counce to the Regional Transportation Advisory Committee, per RTAC Bylaws Article 2, Committee Structure, 2.4

IV. ACTION ITEMS

- 1:35 A. Executive Session – Personnel Matter Idaho Code [74-206 (b)] Chair
The Board of Directors will go into executive session to receive the Executive Committee's performance evaluation and recommendation for the Executive Director. No action will be taken in the session.
1:50 B. Consider Executive Committee's Recommendation Regarding the Executive Director's Annual Performance Evaluation
The Board will consider the Executive Committee's evaluation and recommendation regarding the Executive Director's annual performance evaluation.
1:55 *C. Adopt Resolution 08-2020 Amending Communities in Motion Liisa Itkonen
2040 2.0 (CIM 2040 2.0)
Liisa Itkonen will seek adoption of a resolution amending CIM 2040 2.0 to add a NEPA study to realign SH-45 in the City of Nampa.
2:05 *D. Adopt Resolution 09-2020 Amending the FY2020-2026 Regional Toni Tisdale
Transportation Improvement Program (TIP)
Toni Tisdale will seek adoption of a resolution amending the TIP to change the scope of the I-84 Ustick Overpass project, add a NEPA study to realign SH-45 in the City of Nampa, significantly increase funds on the SH-16 corridor, and increase a Valley Regional Transit asset management project.

2:10 *E. **Approve Priorities for the End-of-Year Program and** Toni Tisdale
Page 28 **Redistribution**
Toni Tisdale will seek COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities.

V. INFORMATION/DISCUSSION ITEMS

2:20 *A. **Review Draft 2021-2027 Regional Transportation** Toni Tisdale
Page 32 **Improvement Program (TIP) Project List**
Toni Tisdale will seek COMPASS Board of Directors' review of the details of the Draft FY2021-2027 TIP, prior to public comment.

2:40 **B. Status Report – Travel Data Survey** Mary Ann Waldinger
Mary Ann Waldinger will provide general information about the travel data survey that will be conducted in FY2021.

3:00 **C. How COVID-19 Has Changed Our Trip Making** Mary Ann Waldinger
Choices
Mary Ann Waldinger will present data showing the changes in traffic, pedestrian / bike activity and bus ridership pre and during COVID-19.

VI. EXECUTIVE DIRECTOR'S REPORT (INFORMATION ONLY) (3:25)

Page 41 *A. **Staff Activity Reports**
Page 53 *B. **Status Report – Current Air Quality Efforts**
Page 57 *C. **Status Report – Regional Transportation Advisory Committee Attendance**
Page 58 *D. **Administrative Modifications**
Page 63 *E. **Milestone Report**

VII. ADJOURNMENT (3:30)

*Enclosures. Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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COMPASS BOARD AGENDA ITEM III-A

Date: June 15, 2020

COMPASS BOARD OF DIRECTORS' MEETING

APRIL 20, 2020

ZOOM CONFERENCE CALL

****MINUTES****

ATTENDEES: Kelli Badesheim, Valley Regional Transit, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Sara Baker, Commissioner, Ada County Highway District, via telephone
Lee Belt for Kurt Kopadt, Councilmember, City of Greenleaf, via telephone
Trevor Chadwick, Mayor, City of Star, via telephone
Elaine Clegg, Councilmember, City of Boise, **Chair**, via telephone
Tom Dale, Commissioner, Canyon County, **Immediate Past Chair**, via telephone
Matt Edmond for John Brunelle, Capital City Development Corporation, via telephone
John Evans, Mayor, City of Garden City, via telephone
Jay Gibbons, Commissioner, Canyon Highway District No. 4, via telephone
Kent Goldthorpe, Commissioner, Ada County Highway District, via telephone
Greg Hill, Boise State University, via telephone
Kendra Kenyon, Commissioner, Ada County, via telephone
Debbie Kling, Mayor, City of Nampa, **Secretary-Treasurer**, via telephone
Diana Lachiondo, Commissioner, Ada County, via telephone
Caleb Lakey, Idaho Transportation Department – District 3, via telephone
David Lincoln, Commissioner, Golden Gate Highway District No. 3, via telephone
Mary May, Commissioner, Ada County Highway District, via telephone
Lauren McLean, Mayor, City of Boise, via telephone
Garret Nancolas, Mayor, City of Caldwell, **Chair Elect**, via telephone
Brent Orton, City of Caldwell, via telephone
Jessica Perreault, Councilmember, City of Meridian, via telephone
Tom Points, City of Nampa, via telephone
David Porterfield, Mayor, City of Notus, via telephone
Victor Rodriguez, Councilmember, City of Nampa, via telephone
Charlie Rountree, City of Meridian, via telephone
Steve Rule, Mayor, City of Middleton, via telephone
Aaron Scheff, Idaho Department of Environmental Quality, via telephone
Robert Simison, Mayor, City of Meridian, via telephone
Joe Stear, Mayor, City of Kuna, **Vice Chair**, via telephone
Matt Stoll, Executive Director, Community Planning Association, Ex officio, via telephone
Holli Woodings, Councilmember, City of Boise, via telephone

MEMBERS

ABSENT:

Chelsie Johnson, City of Wilder
Nathan Leigh, City of Parma
Patrick Malloy, Commissioner, Ada County
Andrew Mitzel, Senior Advisor, Governor’s Office, Ex officio
Jason Pierce, Mayor, City of Eagle
Patrick Rice, Greater Boise Auditorium District, Ex officio
Parkie Stapleton, Councilmember, City of Melba
Leslie Van Beek, Commissioner, Canyon County
Pam White, Commissioner, Canyon County
Nikole Zogg, Southwest District Health, Ex officio

OTHERS:

Morgan Andrus, Community Planning Association, via telephone
Jeff Barnes, City of Nampa, via telephone
Carson Bise, TischerBise, via telephone
Ken Burgess, Veritas Advisors, via telephone
David Corcoran, Ada County Development Services, via telephone
Julie DeLorenzo, Idaho Transportation Department, via telephone
Meg Larsen, Community Planning Association, via telephone
Amy Luft, Community Planning Association, via telephone
Colin McAweeney, TischerBise, via telephone
Carl Miller, Community Planning Association, via telephone
Toni Tisdale, Community Planning Association, via telephone

CALL TO ORDER:

Chair Elaine Clegg called the meeting to order at 1:31 p.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

- A. Approve February 24, 2020, COMPASS Board Meeting Minutes**
- B. Receive Approved February 4, 2020, Executive Committee Meeting Minutes**
- C. Receive Approved December 12, 2019, Finance Committee Meeting Minutes**

Tom Dale moved and Joe Stear seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTIONS ITEMS

- A. Accept 2020 Population Estimates**

Carl Miller presented 2020 population estimates.

After discussion, **Mary May moved and Sara Baker seconded to accept the 2020 population estimates with a region total of 737,790 and with city and county estimates as presented. Motion passed unanimously.**

- B. Approve FY2021 General and Special Membership Dues**

Meg Larsen presented the FY2021 General and Special membership dues.

After discussion, **Debbie Kling moved and Nichoel Baird Spencer seconded approval of the FY2021 General and Special membership dues as presented and to come back to discuss as needed. Motion passed unanimously.**

C. Adopt Resolution 06-2020 Approving Revision 2 of the FY2020 Unified Planning Work Program and Budget (UPWP)

Meg Larsen presented Resolution 06-2020 Approving Revision 2 of the FY2020 Unified Planning Work Program and Budget.

After discussion, **Garret Nancolas and Charlie Rountree seconded adoption of Resolution 06-2020 approving Revision 2 of the FY2020 Unified Planning Work Program and Budget. Motion passed unanimously.**

D. Adopt Resolution 07-2020 Amending the FY2020-2026 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented Resolution 07-2020 amending the FY2020-2026 TIP.

After discussion, **Sara Baker moved and Tom Dale seconded adoption of Resolution 07-2020 amending the FY2020-2026 Regional Transportation Improvement Program as presented. Motion passed unanimously.**

E. Approve Updated Policies for Transportation Improvement Program Amendments and *Communities in Motion* Updates

Toni Tisdale presented updated policies 2020-01 and 2020-02 for Transportation Improvement Program amendments and *Communities in Motion* updates.

After discussion, **Tom Dale moved and Garret Nancolas seconded approval of policies 2020-01 and 2020-02 for Transportation Improvement Program amendments and *Communities in Motion* updates as presented. Motion passed unanimously.**

F. Approve Families First Coronavirus Relief Act (FFCRA) Leave Policy

Matt Stoll presented the FFCRA leave policy.

After discussion, **Debbie Kling moved and Diana Lachiondo seconded approval of the Families First Coronavirus Relief Act leave policy as presented. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Status Report – State and Federal Legislative Issues

Ken Burgess provided a status report on state and federal legislative issues during the 2020 session.

B. Status Report – Finance Committee

Debbie Kling provided a status report on the March 19, 2020, Finance Committee meeting.

C. Review Fiscal Impact Analysis Tool and Results

Carl Miller and Colin McAweeney reviewed the Fiscal Impact Analysis and tool.

D. Review Draft “What If” Scenarios for *Communities in Motion 2050* and Preview Public Involvement #2 Survey

Amy Luft and Carl Miller presented the “what if” scenarios and previewed the public involvement #2 survey.

ADJOURNMENT

The meeting was adjourned at 3:52 p.m.

Approved this 15th day of June 2020.

By: _____
Elaine Clegg, Chair
Community Planning Association of
Southwest Idaho

Attest:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho

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COMPASS BOARD AGENDA ITEM III-B

Date: June 15, 2020

EXECUTIVE COMMITTEE MEETING APRIL 14, 2020 GOTOMEETING CONFERENCE CALL

****MINUTES****

ATTENDEES:

Sara Baker, Commissioner, Ada County Highway District, via telephone
Elaine Clegg, Councilmember, City of Boise, **Chair**, via telephone
Jay Gibbons, Commissioner, Canyon Highway District #4, via telephone
Kendra Kenyon, Commissioner, Ada County, via telephone
Debbie Kling, Mayor, City of Nampa, **Secretary-Treasurer**, via telephone
Garret Nancolas, Mayor, City of Caldwell, **Chair Elect**, via telephone
Jason Pierce, Mayor, City of Eagle, via telephone
Robert Simison, Mayor, City of Meridian, via telephone
Steve Rule, Mayor, City of Middleton, via telephone
Joe Stear, Mayor, City of Kuna, **Vice Chair**, via telephone

MEMBERS ABSENT: Tom Dale, Commissioner, Canyon County

OTHERS PRESENT: Morgan Andrus, Community Planning Association, via telephone
Meg Larsen, Community Planning Association, via telephone
Amy Luft, Community Planning Association, via telephone
Matt Stoll, Executive Director, Community Planning Association, via telephone

CALL TO ORDER:

Chair Elaine Clegg called the meeting to order at 1:31 p.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve March 10, 2020, Executive Committee Meeting Minutes

Debbie Kling moved and Joe Stear seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Review and Consider Families First Coronavirus Relief Act (FFCRA) Leave Policy

Matt Stoll reviewed the Families First Coronavirus Relief Act and its potential impact upon COMPASS personnel policy.

After discussion, Sara Baker **moved and Garret Nancolas seconded to recommend COMPASS Board of Directors' adoption of the Families First Coronavirus Relief Act Leave Policy. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Status Report – COMPASS Operations During COVID-19 Public Health Emergency

Matt Stoll provided a status report on COMPASS operations during COVID-19 public health emergency.

B. Status Report - Regional Transportation Advisory Committee – Memo Only

C. Reminder – Executive Director's Annual Review at May 12, 2020, Executive Committee Meeting (Notice Only)

ADJOURNMENT

Chair Elaine Clegg adjourned the meeting at 2:04 p.m.

Approved this 12th day of May 2020.

By: _____
Elaine Clegg, Chair
Community Planning Association of
Southwest Idaho

Attest:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho

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From: [Caleb Lakey](#)
To: [Morgan Andrus](#)
Cc: [Mark Wasdahl](#); [Jayme Coonce](#)
Subject: D3 RTAC member
Date: Thursday, May 21, 2020 7:52:52 AM
Attachments: [image001.png](#)

Hi Morgan,

I have hired Jayme Coonce (CCd) in D3 to be the Engineering Manager for planning and programming. She will be my permanent replacement on RTAC. Mark Wasdahl has been covering since my promotion to DE. What do you need from me to document the change?

Thanks,

Caleb

J. Caleb Lakey, P.E.
District Administrator, District 3
Idaho Transportation Department
(208) 334-8301



From: [Richard Beck](#)
To: [Morgan Andrus](#)
Subject: Ada County - Mitra Mehta-Cooper Replacement
Date: Tuesday, June 2, 2020 12:46:24 PM
Attachments: [image001.png](#)

Hi Morgan,

With Mitra Mehta-Cooper's departure from Ada County, Jason Boal will be taking her place on RTAC.

Thanks,



Richard Beck
Interim Director
Ada County Development Services
200 W. Front St., Boise, ID 83702
(208) 287-7915 *office*
(208) 287-7909 *fax*

COMPASS BOARD AGENDA ITEM IV-C

June 15, 2020

Topic: *Communities in Motion 2040 2.0* Amendment

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors adoption of Resolution 08-2020 (attached) amending *Communities in Motion 2040 2.0* (CIM 2040 2.0), as recommended by the Regional Transportation Advisory Committee on May 27, 2020.

Background/Summary:

Long-range transportation plans, such as CIM 2040 2.0, can only include projects that have funding identified to pay for them. When funding is identified to pay for previously unfunded projects, the long-range transportation plan must be amended to add these projects. COMPASS is proposing to add an environmental study for a State Highway 45 realignment in the City of Nampa to the list of funded projects in CIM 2040 2.0, as requested by the City of Nampa.

The City of Nampa proposes to add a study to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 (also known as 12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to I-84 on Northside Boulevard. The city proposes to fund the study with local funds. Construction is considered “unfunded” at this time. COMPASS staff will also request that the COMPASS Board of Directors amend the FY2020-2026 Regional Transportation Improvement Program (TIP) to add this project as a funded study in the TIP.

A public comment period on this proposed change, as well as proposed changes to the FY2020-2026 TIP, was held May 5 through 19, 2020. Verbatim comments are included as supplemental information online at <https://www.compassidaho.org/people/boardmeetings.htm>. COMPASS staff does not recommend changes to the proposed amendment based on comments received.

Implication (policy and/or financial):

An amendment to *Communities in Motion 2040 2.0* is needed to enable work to begin on the funded project.

More Information:

- 1) Attachment 1 – Resolution 08-2020
- 2) For detailed information contact: Liisa Itkonen, Principal Planner, at litkonen@compassidaho.org.

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RESOLUTION NO. 08-2020

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040 2.0*

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, the City of Nampa requested an amendment to *Communities in Motion 2040 2.0* to add a project to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 (also known as 12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to I-84 on Northside Boulevard;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

WHEREAS, the City of Nampa has funds available for the study;

WHEREAS, construction remains unfunded at this time;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires regional long-range transportation plans be developed and amended in consultation with all interested parties; and

WHEREAS, a public comment period was held between May 5 and May 19, 2020, and comments were shared with the COMPASS Board of Directors for consideration.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to *Communities in Motion 2040 2.0*.

ADOPTED this 15th day of June 2020.

By: _____
Elaine Clegg, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS BOARD AGENDA ITEM IV-D

Date: June 15, 2020

Topic: Amendment to the FY2020-2026 Regional Transportation Improvement Program (TIP)

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Director's adoption of Resolution 09-2020 amending the FY2020-2026 TIP, as recommended by the Regional Transportation Advisory Committee on May 27, 2020.

Background/Summary:

COMPASS Policy 2020-01, COMPASS Regional Transportation Improvement Program (TIP) Amendments and Board Administrative Modifications, requires COMPASS Board of Directors' approval under the following situations and public involvement on the marked criteria:

No.	Criteria	Public Involvement
1	Add new project	X
2	Remove project	X
3	Significant change to project termini or scope	X
4	Change that affects air quality conformity demonstration	X
5	Advance or delay funds across fiscal years outside the first four years of the program	
6	Transfer funding from the Federal Highway Administration (FHWA) to the Federal Transit Administration (FTA) or vice versa	
7	Increase in project cost, if project total increases >30% (minimum change > \$50,000 for local projects or \$500,000 for state projects) or \$2,000,000, whichever is less.	
8	Conversion of funds from local to federal using limitations in #7	

A summary of the actions in the amendments is provided below, including a reference to the criteria number requiring an amendment from the table above. Financial details are provided in the resolution.

- The City of Nampa proposes to add a study to complete a National Environmental Policy Act (NEPA) alternatives analysis to realign State Highway 45 (also known as 12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to I-84 on Northside Boulevard. The city proposes to fund the study with local funds. Construction is considered "unfunded" at this time. COMPASS staff requests to amend the TIP to add the project (TIP amendment criteria #1).

- The City of Caldwell proposes to change the scope of work on the I-84 Ustick Road Overpass project to widen the overpass from two through lanes to four through lanes and a center turn lane. As part of the Interstate 84 widening project, the Idaho Transportation Department (ITD) will replace the Middleton Road and Ustick Road Overpasses. The new bridges will include wider pier structures to make room to widen the interstate underneath. The original intent was to design the replacement structures to be similar to the existing structures (two through lanes – one in each direction). The City of Caldwell requested that ITD widen the Ustick Road Overpass to include a five lane structure (two lanes in each direction and a turn lane in the middle) to enable concurrent widening of Ustick Road to the west and east of the interstate. The turn lane will allow stacking of traffic for left turns onto Nelson Lane and Aviation Way. The city is in negotiations with ITD regarding the final costs and sources of funds. The current estimates are provided as local funding, funded by the City of Caldwell's urban renewal district, with final funding and sources to be determined. COMPASS staff requests to amend the TIP to revise the scope of the project and add funds to cover the new scope (TIP amendment criteria #3 and #7).
- ITD proposes to remove a project (Key Number 22246) to rehabilitate interstate ramps in the City of Boise. This project was intended to rehabilitate the ramps on I-184 at Franklin Road near the Boise Towne Square Mall. However, the project was funded through an incorrect funding program. ITD plans to re-add the project in the future, as funding is available through the correct funding program. The current funds will be reprogrammed to other projects. COMPASS staff requests to remove this project from the TIP (TIP amendment criteria #2).
- ITD proposes to increase the State Highway 16 corridor project (Key Number 20788). ITD staff estimates that the GARVEE project on I-84 between Caldwell and Nampa will realize a cost savings of \$34 million. On May 21, 2020, the Idaho Transportation Board voted to move those funds to the State Highway 16 corridor project: \$14 million to complete all of the Phase 2 design and \$20 million towards the overall need for right-of-way. Right-of-way will still be short approximately \$15 million, and construction is considered "unfunded." Public comment is not required for this change. COMPASS staff requests to amend the TIP to use \$34 million in GARVEE funding from I-84 to State Highway 16 (TIP amendment criteria #7).
- Valley Regional Transit (VRT) requested up to \$2 million per year, in addition to programmed amount, to maintain public transportation assets in the Boise Urbanized Area system (Key Number 19057). Funding would be used for assets identified in VRT's Transit Asset Management Plan with scores between 0.0 and 2.5. In December 2019, a total of \$92,000 was programmed toward this request, leaving a remaining need of \$1,908,000. Public comment is not required for this change. COMPASS staff requests to increase funding by \$730,257, as recommended by RTAC through a balancing action. A transfer of funding from FHWA to FTA is necessary (TIP amendment criteria #6 and #7).

A public comment period on the first three of these projects was open May 5 through 19, 2020. Verbatim public comments are provided on the COMPASS website under "*supplemental information*" at <https://www.compassidaho.org/people/boardmeetings.htm>. Seven comments were received; staff does not recommend changes based on public comment received.

Implication (policy and/or financial):

This amendment adds one project, removes one project, changes the scope and increases funding for one project, increases funding for two projects in the FY2020-2026 TIP to allow funding programs to be fully obligated.

More Information:

- 1) Attachment: 09-2020
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. 09-2020

**FOR THE PURPOSE OF AMENDING THE FY2020-2026
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, no additional review for air quality conformity is necessary for this action;

WHEREAS, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

WHEREAS, public involvement period was held between May 5 and May 19, 2020, as required by COMPASS Board policy, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2020-2026 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to FY2020-2026 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment to the FY2020-2026 Regional Transportation Improvement Program.

ADOPTED this 15th day of June 2020.

By: _____
Elaine Clegg, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Amendment #4 for the
FY2020-2026 Regional Transportation Improvement Program (TIP)

City of Nampa, Idaho Transportation Department, and City of Caldwell, April 2020

		Scheduled Costs (including Match) (costs in \$1,000)							
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW	Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa	2020	0 <u>5</u>	0 <u>200</u>					0 <u>205</u>
	Funding Source: Local (Regionally Significant)	2021		0 <u>200</u>					0 <u>200</u>
	Complete a National Environmental Policy Act (NEPA) alternatives analysis study to realign SH-45 (12 th Avenue South) through the City of Nampa from Sheridan Avenue to 1 st Street South, with connections to I-84 on Northside Boulevard (Federal = \$0)	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0 <u>5</u>	0 <u>400</u>	0	0	0	0
	Add new project, using local funds.								
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020		0 <u>631</u>					0 <u>631</u>
	Funding Source: Local	2021							0
	Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351). Construction is shown under Key Numbers 22618 and 22619. (Federal = \$0)	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0	0 <u>631</u>	0	0	0	0
	Change scope to include additional lanes on Ustick Road overpass at the City of Caldwell's request. Increase PC by \$631,000. Previous obligations = \$1,947,170 Total Program cost = \$2,617,244 Overall total cost = \$4,564,414 16.05% overall increase								
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020		-1600					-1600
	Funding Source: GARVEE	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM		0	-1600	0	0	0	0
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	100	605					705
	Funding Source: Restoration	2021		274					274
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM		100	879	0	0	0	0

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	20	80	20				120
	Funding Source: TECM	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	20	80	20	0	0	0	120
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	60	321	1084	99			1564
	Funding Source: INFRA	2021							0
	Same as above. (Federal = \$1,564,000) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	60	321	1084	99	0	0	1564
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020		134	60				194
	Funding Source: Strategic Initiatives	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	134	60	0	0	0	194
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County (Design)	2020	20		643	66			729
	Funding Source: State	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	20	0	643	66	0	0	729
22619	I-84, Ustick Road Overpass, Canyon County	2020						ϕ	ϕ
	Funding Source: Local Participating	2021						4000	4000
	Rebuild Ustick Road overpass at I-84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351) Design of this project is included in Key Number 22154. (Federal = \$0) Change scope to include additional lanes. Increase construction by \$4,000,000. Previous obligations = \$0 Overall total cost = \$14,637,810 37.61% overall increase	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	0	ϕ	4000

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22619	I-84, Ustick Road Overpass, Canyon County	2020					209	2325	2534
	Funding Source: TECM	2021							0
	Same as above. (Federal = \$2,348,004) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	209	2325	2534
22619	I-84, Ustick Road Overpass, Canyon County	2020						1140	1140
	Funding Source: Restoration	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	0	1140	1140
22619	I-84, Ustick Road Overpass, Canyon County	2020				30	720	6071	6821
	Funding Source: INFRA	2021							0
	Same as above. (Federal = \$6,821,000) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	30	720	6071	6821
22619	I-84, Ustick Road Overpass, Canyon County	2020					142		142
	Funding Source: State	2021							0
	Same as above. (Federal = \$0) No change to this funding source.	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	142	0	142
22246	I-84, Interchange Ramp Rehabilitation, Boise	2020	53				79	529	661
	Funding Source: State	2021	0				0	0	0
	Mill and inlay pavement on interchange ramps in the Boise area to preserve the pavement. (Federal = \$0) Remove project. Previous obligations = \$0	2022							
		2023							
		2024							
		2025							
		SUM	53	0	0	0	79	529	661
		0				0	0	0	

COMPASS Board Administrative Modification #1 for the FY2020-2026 TIP
(not included for public comment)

Idaho Transportation Department, May 2020

		Scheduled Costs (including Match) (costs in \$1,000)								
Key No	Project	Cost year	PE	PC	RW	UT	CE	CN	SUM	
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020		0	50503				50503	
				14000	70503				84503	
	Funding Source: GARVEE 2017	2021								
	Preliminary engineering and right-of-way acquisition only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) and SH-44 (State Street) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction, update right-of-way and construction costs, and acquire right-of-way the environmental re-evaluation, preliminary design through final design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.") (Federal = \$0) Increase PC by \$14,000,000 and RW by \$20,000,000. Funds from the I-84, Caldwell to Nampa corridor project. Previous obligations = \$11,522,000 Total program cost = \$121,118,000 Overall total cost = \$132,640,000 34.47% overall increase	2022								
		2023								
		2024								
		2025								
		SUM		0	0	50503	0	0	0	50503
					14000	70503				84503
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020			7615				7615	
	Funding Source: State (Significant Projects)	2021							0	
	Same as above. (Federal = \$0)	2022							0	
		2023							0	
		2024							0	
		2025							0	
		SUM		0	0	7615	0	0	0	7615
20788		SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020			18500				18500
	Funding Source: IM	2021			7500				7500	
	Same as above. (Federal = \$24,091,600)	2022							0	
		2023							0	
		2024							0	
		2025							0	
		SUM		0	0	26000	0	0	0	26000
20788		SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020			3000				3000
	Funding Source: HB132 and HB312	2021							0	
	Same as above. (Federal = \$0)	2022							0	
		2023							0	
		2024							0	
		2025							0	
		SUM		0	0	3000	0	0	0	3000

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
20788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	2020		100	-100				0
	Funding Source: State (Capacity)	2021							0
	Same as above. (Federal = \$0)	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	100	-100	0	0	0	0

Regional Transportation Advisory Committee Balancing, May 2020

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
19057	Transit Asset Management, VRT – FY2020	2020						1667 <u>2397</u>	1667 <u>2397</u>
	Funding Source: STP-TMA	2021							0
	Fund capital projects identified in the Transit Asset Management Plan in 2020 in the Boise Urbanized Area. (Federal = \$2,221,060)	2022							0
		2023							0
		2024							0
		2025							0
		SUM	0	0	0	0	0	1667 <u>2397</u>	1667 <u>2397</u>
	Increase CN by \$730,257. Funds from TMA balancing. 43.8% increase								

CE = Construction Engineering

CN = Construction

FY = Fiscal Year

GARVEE = Grant Anticipation Revenue Vehicle

HB = House Bill

I = Interstate (highway)

IM = Interstate Maintenance

INFRA = Infrastructure for Rebuilding America (grant)

NEPA = National Environmental Policy Act

PE = Preliminary Engineering

PC = Preliminary Engineering Consultant

RW = Right-of-Way

SH = State Highway

STP = Surface Transportation Program

TECM = Transportation Expansion & Congestion Management

TMA = Transportation Management Area (Boise Urbanized Area)

US = United States Highway

UT = Utilities

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COMPASS BOARD AGENDA ITEM IV-E

Date: June 15, 2020

Topic: End-of-Year Program and Redistribution Priorities

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors' approval of End-of-Year Program and redistribution priorities, provided in the attachment, as recommended by the Regional Transportation Advisory Committee (RTAC) on May 27, 2020.

Background/Summary:

Near the end of the fiscal year, COMPASS provides the Idaho Transportation Department (ITD) with a list of priorities for possible funding through the End-of-Year Program and redistribution. Several funding issues occurred this year that affect the overall funding strategy. These issues are summarized below.

Obligation Authority (OA) Limitation:

Each year, Congress passes an appropriations bill for a full fiscal year of funding; however, our budget process starts months prior to the bill being passed. COMPASS and ITD staff budget funds based on an estimated total carried forward from the prior year's appropriations, consistent with the authorization bill. COMPASS budgets up to 100% of the estimated amount. It is normal for the US Department of Transportation to limit OA near the end of the fiscal year, usually to 94% to 97% of original estimates. In a typical year, the difference in estimates and the OA limitation is made up, in whole or in part, through redistribution. This year, the OA limitation was 90.6%.

Highway Infrastructure Program (HIP) (formerly known as "one-time" funds):

Since FY2018, Congress has included additional infrastructure funding, known as Highway Infrastructure Program, or "HIP" funding, in the annual appropriations bill. HIP funds are provided with no OA limitation (i.e., 100% of the funds are available).

All of the eligible HIP funds were used to help cover the gap in funding created by the OA limitation.

Current Situation Based on Information Above (includes required local match):

	Planning Allocation	Actual Available*	Difference (shortage)
Surface Transportation Program (STP)- Transportation Management Area (TMA) (Boise Urbanized Area)	\$10,949,000	\$9,825,977	(\$1,123,023)
STP-TMA HIP	\$0	\$751,213	\$751,213
Transportation Alternatives Program (TAP)-TMA	\$480,000	\$431,325	(\$48,458)
STP-Urban (All small urbanized areas, including Nampa Urbanized Area)	\$8,748,000	\$7,947,260	(\$800,740)
STP-Urban HIP	\$0	\$385,740	\$385,740

*Some programs are funded at 100%, meaning the remaining limitation must be averaged among the remaining programs.

End-of Year Program and Redistribution:

Federal highway funding not obligated within its program year must be returned to the Federal Highway Administration at the end of the fiscal year. ITD develops an End-of-Year Program to ensure obligation of all available funds within programs statewide. Redistribution of unobligated funds from other states is also included in the End-of-Year Program. ITD divides available funding from redistribution based on Idaho Transportation Board Policy 4028:

- 12.6% of available funding provided to local agencies
 - Urban entities receive one-half of the local funding
 - Large Urban areas (the Boise Urbanized Area) receive one-half of the urban funds
 - Small Urban areas (including the Nampa Urbanized Area) receive one-half of the urban funds
 - Rural entities receive one-half of the local funding

COMPASS staff keeps an ongoing list of needs and budgets additional funding as cost savings on other projects are realized. Any remaining needs, as well as opportunities to advance projects, are added to the End-of-Year Program priority list for inclusion in the End-of-Year Program, as funding becomes available.

Projects receiving funding through the End-of-Year Program and redistribution must be in the Transportation Improvement Program and ready to obligate funds immediately. There is not enough time to transfer funds from the Federal Highway Administration to the Federal Transit Administration in this process; therefore, some public transportation projects are ineligible for these funds.

COMPASS staff will present needs in the Nampa Urbanized Area to the Urban Balancing Committee on June 25, 2020, for additional prioritization statewide.

Next Steps:

- June 25, 2020 – Urban Balancing Committee determines priorities for small urban areas
- August 20, 2020 – Idaho Transportation Board approves priorities statewide
- Mid-September 2020 – ITD staff will notify COMPASS of available funds and actions taken

Implication (policy and/or financial):

Approval of End-of-Year and redistribution priorities by the COMPASS Board of Directors make these projects eligible for obligation of funds, if funding becomes available. COMPASS policy allows all actions related to approved priorities to occur via administrative modification, which will occur in September 2020.

More Information:

- 1) Attachment: COMPASS FY2020 End-of-Year Program and Redistribution Priorities
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

Priority	Key Number	Project	Sponsor	Current Program	Phase/ Amount Needed	Comments
Overall						
1	Increase all program obligation authority to 100% of allocation. (STP-TMA \$1,123,023; STP-Urban- \$800,740; TAP-TMA - \$48,458)					
Boise Urbanized Area (TMA)						
1	20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	Kuna	TAP-TMA	CN/ \$39,000	Construction (shortage due to Obligation Authority limit)
2	20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Eagle	TAP-TMA	RW/ \$10,000	Right-of-way (shortage due to Obligation Authority limit)
3	13481	State Street and Collister Drive Intersection, Boise	ACHD	STP-TMA	RW/ \$37,000	Right-of-Way (previous year)
4	CPA3 (20260)	Commuteride, ACHD	ACHD	STP-TMA	CN/ \$220,000	Construction - advance from FY2021 to FY2020
5	20259	Pavement Preservation and ADA, Phase 1, Boise Area – FY2023	ACHD	STP-TMA	PE/PC \$538,000	Design - advance from FY2021 (increase for inflation)
6	19993	Pavement Preservation and ADA, Phase 2, Boise Area – FY2023	ACHD	STP-TMA	PE/PC \$231,000	Design - advance from FY2021 (increase for inflation)
7	CPA1 (19389)	COMPASS Planning	COMPASS	STP-TMA	PC/ \$232,000	Design (planning) - advance from FY2021 to FY2020
8	19571	Planning, <i>Communities in Motion</i> Update, COMPASS	COMPASS	STP-TMA	PC/ \$53,000	Design (planning) - advance from FY2021 to FY2020
9	19571	Planning, <i>Communities in Motion</i> Update, COMPASS	COMPASS	STP-TMA	PC/ \$72,000	Design (planning) - advance from FY2022 to FY2020
10	20080	Pavement Preservation and ADA, Local Boise Area – FY2023	ACHD	Local	PE/PC \$80,000	Design - advance from FY2021 (convert local to federal)
Nampa Urbanized Area (Urban)						
1	CPA3 (20260)	Commuteride, ACHD	ACHD	STP-U	CN/ \$55,000	Construction - advance from FY2021 to FY2020
2	22017	Cherry Lane, Franklin Boulevard to 11th Avenue North, Nampa	Nampa	STP-U	PE/PC/PL \$200,000	Design - advance from FY2022 to FY2020
3	22018	Pedestrian Improvements and Widening, Montana Avenue near Syringa Middle School, Caldwell	Caldwell	STP-U	PC/PC/PL \$89,000	Design - advance from FY2022 to FY2020
4	22132	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	Nampa	STP-U	PE/PC/PL \$101,000	Design - advance from FY2022 to FY2020 (convert partial \$37,000 from local to federal)
5	CPA1 (19389)	COMPASS Planning	COMPASS	STP-TMA	PC/ \$99,000	Design (planning) - advance from FY2021 to FY2020

Acronym Key:

ACHD = Ada County Highway District

ADA = Americans with Disabilities Act

CN = Construction

COMPASS = Community Planning Association

CPA = Community Planning Association (combined key number)

FY = Fiscal Year

PE = Preliminary Engineering (ITD's design review)

PC = Preliminary Engineering Consultant (consultant services for design)

PL = Preliminary Engineering (LHTAC oversight)

ROW = Right-of-Way

STP-TMA = Surface Transportation Program – Transportation Management Area (Boise Urbanized Area)

STP-U = Surface Transportation Program – Urban (Nampa Urbanized Area)

TAP-TMA = Transportation Alternatives Program – Transportation Management Area (Boise Urbanized Area)

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COMPASS BOARD AGENDA ITEM V-A

DATE: June 15, 2020

Topic: Draft FY2021-2027 Regional Transportation Improvement Program (TIP) Project List

Request/Recommendation:

This is an information item only.

Background/Summary:

The TIP is a short-range budget of federally funded and regionally significant transportation projects in Ada and Canyon Counties. It is updated annually, with a public involvement period in the summer and approval by the COMPASS Board of Directors in the fall. In preparation for public comment on the draft FY2021-2027 TIP, the draft project list is attached for your review in three formats. The first two include all projects (new, existing, and changed), while the third lists major changes and new projects only.

- Draft FY2021-2027 TIP Detailed Project List - provides funding details and a description of each project; provided on the COMPASS website under "supplemental information" at <https://www.compassidaho.org/people/boardmeetings.htm> (72 pages).
- Draft FY2021-2027 TIP Basic Project List (Attachment 1) - provides a summarized version of each project.
- Major Changes List (Attachment 2) - provides a summary of new or removed projects, projects with advanced or delayed construction, and projects with major changes in scope, as compared to the FY2020-2026 TIP.
 - Additional changes may still occur. The Major Changes List will be updated in a red-line format and forwarded to you via email prior to public comment.

In addition, COMPASS staff maintains summarized worksheets for balancing purposes for each of the following programs:

- Surface Transportation Programs (STP) in the Boise and Nampa Urbanized Areas
- Transportation Alternatives Program (TAP) in the Boise Urbanized Area
- Federal Transit Administration (FTA) programs in the Boise and Nampa Urbanized Areas

These worksheets are available upon request for a detailed financial review of projects within each program.

Notes:

- Key numbers for new projects are temporary and start with the letters "ORN" (for Office of Transportation Investment reference number).
- Some projects use Ada County Highway District key numbers, as they are locally funded and not included in ITD's tracking system, but are regionally significant. These key numbers start with "RD" or "IN."
- When construction for a project is beyond the first five years of the TIP, the year of construction is not always known. In those cases, you will see "PD" (for "preliminary

development”) instead of a specific project year. This serves as a placeholder until a project year is known.

Next Steps:

- July 13, 2020 – Deadline for member agency comments
- August 3 through September 7, 2020 – Public comment period
- August 11, 2020 – Virtual open house
- September 16, 2020 – Adoption of the FY2021-2027 Idaho Transportation Investment Program requested from Idaho Transportation Board
- September 23, 2020 – RTAC recommendation requested on FY2021-FY2027 TIP
- October 19, 2020 – COMPASS Board of Directors’ action requested on FY2021-2027 TIP

COMPASS member agency staff have also been provided with a copy of the draft project list for review. Any changes to, or questions on, the draft project list should be provided to COMPASS staff no later than July 13, 2020.

The FY2021-2027 TIP will not be official until adopted by the COMPASS and Idaho Transportation Boards of Directors and approved by Federal Highway Administration and Federal Transit Administration. The current FY2020-2026 TIP will remain in effect until final approval of the FY2021-2027 TIP, expected by December 31, 2020.

Agencies with new projects or major changes to current projects in the FY2021-2027 TIP cannot act on those changes until federal approval of the FY2021-2027 TIP is obtained. However, an amendment to the FY2020-2026 TIP may be processed for actions that need to occur prior to federal approval.

More Information:

- 1) Attachment 1 – FY2021-2027 TIP Basic Project List
- 2) Attachment 2 – FY2021-2027 TIP Major Changes List
- 3) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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FY2021-2027 Regional Transportation Improvement Program



Basic Project List (All Values in Thousands of Dollars)

All costs in current dollars

Project Name	Key #	Year*	Programmed Cost
10th Avenue ITS and Overlay, Caldwell	13905	PD	\$1,229
ADA Ramps, Greenleaf	ORN22963	2022	\$58
Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	20841	2023	\$1,442
Bicycle Improvements, Signs and Pavement Markings, Ada County	ORN22995	2021	\$82
Bicycle/Pedestrian, Permanent Automated Counters, COMPASS	ORN23026	PD	\$39
Capital Maintenance, Phase 1, Boise Area – FY2021	18701	2021	\$4,947
Capital Maintenance, Phase 1, Boise Area – FY2022	19465	2022	\$5,427
Capital Maintenance, Phase 2, Boise Area – FY2021	20129	2021	\$2,120
Capital Maintenance, Phase 2, Boise Area – FY2022	20122	2022	\$2,326
Capital Maintenance, Phase 3, Boise Area – FY2021	20159	2021	\$300
Capital Maintenance, Phase 3, Boise Area – FY2022	20006	2022	\$300
Centennial Way Roundabout, Caldwell	13484	2023	\$3,552
Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	22438	PD	\$1,322
Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa	22017	PD	\$1,370
Cole Road, McGlochlin Street to Victory Road, Boise	IN205-97	2021	\$871
Commuteride, ACHD	CPA3	2021-2026	\$1,650
Commuteride, ACHD, Van Replacements, Canyon County	20136a	2021-2022	\$772
Cost Increase Set-Aside	15001	2021-2024	\$51
Culvert Replacements, Canyon County	22258	2021	\$173
Eagle Road, Amity Road to Victory Road, Meridian	RD207-33	2021	\$5,014
Eagle Road, Lake Hazel Road to Amity Road, Meridian	RD216-04	2021	\$5,014
Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	22102	2022	\$1,524
Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa	22103	2022	\$5,380
Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	21999	2021	\$1,019
Highway 30, Sand Hollow Road to SH-44, Canyon County	19951	PD	\$2,765
Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	22132	PD	\$434
Homedale Road, Curve Improvements, Canyon Highway District	ORN22878	2024	\$999
I-84, Bridge Repairs, District 3 – FY2021	20251	2021	\$1,456
I-84, Bridge Repairs, District 3 – FY2022	20405	2022	\$1,671
I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	20738	2021	\$1,946
I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise	ORN22746	2023	\$250
I-84, East Boise Port of Entry Ramps, Ada County	22237	2021	\$572
I-84, Franklin Interchange to Karcher Interchange, Canyon County	22196	2020-2021	\$78,697
I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	20212	2025	\$4,469
I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon	20060	2021	\$1,428
I-84, Ustick Road Overpass, Canyon County	22619	2020-2022	\$2,066
I-84B (Garrity Boulevard), Stamm Lane Intersection Improvements, Nampa	ORN22712	2027	\$1,971
Indiana and Orchard Shared Roadway, Canyon County	22602	2024	\$3,453
Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	RD207-29	PD	\$7,269
Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County	RD209-18	2024	\$8,551
Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County	RD207-30	PD	\$4,649
Lake Hazel Road, Maple Grove Road to Cole Road, Ada County	RD216-05	PD	\$4,057
Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	RD209-28	2024	\$7,344
Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County	RD207-19	PD	\$18,440

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
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Project Name	Key #	Year*	Programmed Cost
Microseals, Front/Myrtle/Broadway, Boise	ORN22677	2022	\$1,558
Microseals, State/Glenwood/Chinden, Ada County	20536	2022	\$2,408
Middleton Road and Cornell Street, Intersection Improvements, Middleton	20430	2021	\$491
Middleton Road and Ustick Road, Roundabout, Caldwell	13487	2025	\$2,665
Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	22016	PD	\$1,168
Old Highway 30, Plymouth Street Bridge, Caldwell	13494	2023	\$8,692
Orchard Street, Gowen Road to I-84 On-Ramp, Boise	RD207-01	2023	\$5,159
Pathway, Greenbelt Completion, Boise State	22385	PD	\$430
Pathway, Grimes City Pathway Extension, Nampa	ORN23025	PD	\$456
Pathway, Rail with Trail, Meridian	13918	2022	\$649
Peckham Road Intersections, Canyon County	22101	2022	\$371
Peckham Road, US-95 to Notus Road, Canyon County	13964	2022	\$3,595
Pedestrian Improvements and Widening, Montana Avenue, Caldwell	22018	PD	\$656
Pedestrian Improvements, SH-55 (Eagle Road), Meridian	20542	2025	\$603
Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise	ORN22931	PD	\$345
Pedestrian Improvements, Stoddard Pathway, Nampa	ORN22944	2022	\$492
Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	20549	2023	\$219
Planning and Mobility Implementation, Boise Area, VRT	18854	2021-2026	\$7,311
Planning and Mobility Implementation, Nampa Area, VRT	18842	2021-2026	\$6,661
Planning, Communities in Motion Update, COMPASS	19571	2019-2022	\$125
Planning, Communities in Motion Update, COMPASS	20271	2023-2025	\$636
Planning, COMPASS	CPA1	PD	\$1,986
Planning, High Capacity Corridor Alternatives Analysis, COMPASS	13046	PD	\$1,000
Planning, Metropolitan Planning Funds, COMPASS	CPA2	2021-2026	\$7,650
Planning, Travel Survey Data Collection, COMPASS	19303	2020-2021	\$700
Railroad Crossing, Benjamin Lane, Boise	20537	2022	\$320
Railroad Crossing, Lemp Lane, Canyon County	20358	2024	\$255
Railroad Crossing, Old Fort Boise Road, Canyon County	20606	2023	\$250
Railroad Crossing, SH-19, Greenleaf	22460	2022	\$110
Roadway and ADA Improvements, Part 1, Boise Area – FY2023	20259	2023	\$5,917
Roadway and ADA Improvements, Part 1, Boise Area – FY2024	20674	2024	\$5,673
Roadway and ADA Improvements, Part 1, Boise Area – FY2025	21896	2025	\$5,511
Roadway and ADA Improvements, Part 1, Boise Area – FY2026	22390	2026	\$5,511
Roadway and ADA Improvements, Part 1, Boise Area – FY2027	ORN22816	2027	\$5,514
Roadway and ADA Improvements, Part 2, Boise Area – FY2023	19993	2023	\$2,536
Roadway and ADA Improvements, Part 2, Boise Area – FY2024	20538	2024	\$2,431
Roadway and ADA Improvements, Part 2, Boise Area – FY2025	21898	2025	\$2,362
Roadway and ADA Improvements, Part 2, Boise Area – FY2026	22391	2026	\$2,371
Roadway and ADA Improvements, Part 2, Boise Area – FY2027	ORN22817	2027	\$2,363
Roadway and ADA Improvements, Part 3, Boise Area – FY2023	20080	2023	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2024	20683	2024	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2025	21902	2025	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2026	22392	2026	\$380
Roadway and ADA Improvements, Part 3, Boise Area – FY2027	ORN22927	2027	\$380
SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	20788	2019-2021	\$7,500
SH-21, Technology Way to Surprise Way, Boise	20428	2022	\$4,000
SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	13476	2021	\$7,881

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Sorted by Project Name
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Project Name	Key #	Year*	Programmed Cost
SH-44 (State Street), Palmer Lane Intersection Improvements, Star	ORN22718	2027	\$850
SH-44 (State Street), SH-16 to Linder Road, Ada County	20266	2023	\$8,500
SH-44 (State Street), Star Road to SH-16, Ada County	20574	2024	\$11,625
SH-45 and Locust Lane Intersection, Nampa	ORN22717	2027	\$2,688
SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties	21849	2025	\$5,500
SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ORN22665	2027	\$8,083
SH-55 (Eagle Road), Meridian Towne Center, Meridian	13349	2021	\$5,300
SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell	ORN22715	2027	\$14,720
SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	ORN22716	2027	\$14,898
SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	21867	2025	\$5,910
SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	20506	2023	\$11,514
SH-69, Pavement Preservation, Kuna to Meridian	ORN22699	2027	\$2,542
South 4th Avenue, Indian Creek Bridge, Caldwell	22593	2021	\$1,495
South Cemetery Road, Highland Drive to Willow Creek, Middleton	12048	2021	\$3,893
SR2S, VRT, Ada County – FY2021 and FY2022	20245	2021-2022	\$344
SR2S, VRT, Ada County – FY2023	20493	2023	\$168
SR2S, VRT, Ada County – FY2024 and FY2025	21910	2024-2025	\$397
SR2S, VRT, Ada County – FY2026	ORN22933	2026	\$214
SR2S, VRT, Canyon County – FY2021	22031	2021	\$65
SR2S, VRT, Canyon County – FY2022	ORN22922	2022	\$65
SR2S, VRT, Canyon County – FY2023	ORN22924	2023	\$65
Study, Big Data Purchase, COMPASS	22394	2025	\$150
Study, Fiscal Impact Analysis, COMPASS	22395	2025	\$60
Ten Mile Road, Victory Road to Overland Road, Meridian	RC0299	2022-2023	\$4,272
Transit - Acquisition of Service, Boise Area, VRT	19691	2021-2026	\$2,346
Transit - Acquisition of Service, Canyon County, VRT	19464c	2021-2022	\$126
Transit - Acquisition of Service, Nampa Area, VRT	19464a	2019-2026	\$1,938
Transit - Fixed Line Service, Rural Areas, TVT	19983	2021-2022	\$1,600
Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT	18786	2021-2026	\$10,900
Transit - Operations - Mobility Management, Boise Area, VRT	19041	2021-2026	\$4,284
Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT	18914	2021-2026	\$3,436
Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	19137	2021-2026	\$21,908
Transit - Purchase of Service, Rural Areas, TVT	19464b	2021-2022	\$353
Transit - Vehicle Replacements, Rural Areas, TVT	20136b	2021	\$158
Transit Asset Management, Boise Area, VRT	18788	2021-2026	\$2,181
Transit Asset Management, Boise Area, VRT	19122	2021-2026	\$4,164
Transit Asset Management, Nampa Area, VRT	18781	2021-2026	\$2,704
Transit Asset Management, Nampa Area, VRT	20136e	2023-2026	\$1,544
Transit Asset Management, VRT – FY2021	18905	2021	\$1,565
Transit Asset Management, VRT – FY2022	19763	2022	\$1,533
Transit Asset Management, VRT – FY2023	19950	2023	\$1,502
Transit Asset Management, VRT – FY2024	20659	2024	\$1,471
Transit Asset Management, VRT – FY2025	21903	2025	\$1,441
Transit Asset Management, VRT – FY2026	22393	2026	\$1,441
Transit Asset Management, VRT – FY2027	ORN22815	2027	\$1,441
US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	22165	2022	\$34,400
US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County	20367	2023	\$9,778

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Project Name	Key #	Year*	Programmed Cost
US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian	20227	2023	\$3,730
US 20/26 (Chinden), SH-16 to Linder Road, Ada County	21858	2019-2021	\$2,500
Western Heritage Byway, Swan Falls Road, ACHD	22600	2024-2025	\$5,372

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Major Changes List

Draft FY2021-2027 Regional Transportation Improvement Program (TIP)

For the purpose of this report, "major changes" are defined as new or removed projects, advanced or delayed construction, or the scope changed significantly as compared to the FY2020-2026 TIP. Projects are listed in alphabetical order of project name by funding program.

Bridge Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
20405	I-84, Bridge Repairs, District 3 – FY2022	2022	\$1,706,000

Highway Local Partnerships

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22927	Roadway and ADA Improvements, Part 3, Boise Area – FY2027	2027	\$380,000
ORN22718	SH-44 (State Street), Palmer Lane Intersection Improvements, Star	2027	\$850,000
Advanced			
13349	SH-55 (Eagle Road), Meridian Towne Center, Meridian	2022 to 2021	\$5,476,000
Removed			
RD202-32*	Ten Mile Road, Ustick Road to McMillan Road, Meridian	2020-2021	\$1,220,000

*Removed because road segment not considered regionally significant (still funded with local funds)

Local Highway Transportation Management Area (TMA)

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22738	Commuteride, ACHD	PD	\$220,000
ORN22800	Planning, COMPASS	PD	\$232,000
ORN22816	Roadway and ADA Improvements, Part 1, Boise Area – FY2027	2027	\$5,514,000
ORN22817	Roadway and ADA Improvements, Part 2, Boise Area – FY2027	2027	\$2,363,000
ORN22815	Transit Asset Management, VRT – FY2027	2027	\$1,441,000
Advanced			
22386	Commuteride, ACHD	PD to 2025	\$220,000
22387	Planning, COMPASS	PD to 2025	\$323,000
22394	Study, Big Data Purchase, COMPASS	PD to 2025	\$150,000
22395	Study, Fiscal Impact Analysis, COMPASS	PD to 2025	\$60,000

Local Highway Rural

Key Number	Project	Year of Funding	Total Programmed Cost
Delayed			
13964	Peckham Road, US-95 to Notus Road, Canyon County	2021 to 2022	\$4,301,000

Local Highway Urban

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN23026	Bicycle/Pedestrian, Permanent Automated Counters, COMPASS	PD	\$39,000
ORN22738	Commuteride, ACHD	PD	\$55,000
ORN23025	Pathway, Grimes City Pathway Extension, Nampa	PD	\$456,000
ORN22800	Planning, COMPASS	PD	\$99,000

Key Number	Project	Year of Funding	Total Programmed Cost
Advanced			
22386	Commuteride, ACHD	PD to 2025	\$55,000
22387	Planning, COMPASS	PD to 2025	\$99,000
Delayed			
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	2024 to 2025	\$2,982,000
Removed			
22020*	Study, Pavement Management Inventory and Plan, Canyon County	PD	\$150,000

*funded in FY2019 as part of Communities in Motion update

Metropolitan Planning

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22998 19144	Planning, Metropolitan Planning Funds, COMPASS	2025	\$1,193,000 \$337,000

Pavement Preservation/Restoration

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22677	Microseals, Front/Myrtle/Broadway, Boise – FY2022	2022	\$1,558,000
ORN22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	2027	\$8,083,000
ORN22699	SH-69, Pavement Preservation, Kuna to Meridian	2027	\$2,542,000
Delayed			
20212	I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	2021 to 2025	\$4,559,000

Public Transportation*

Key Number	Project	Year of Funding	Total Programmed Cost
New FTA 5310 Rural			
19464c	Transit – Acquisition of Service, Canyon County, VRT	2021-2022	\$126,000
19464b	Transit – Purchase of Service, Rural Areas, TVT	2021-2022	\$353,000
New FTA 5311			
19983	Transit – Fixed Line Service, Rural Areas, TVT	2021-2022	\$1,600,000
NEW FTA 5339 Rural			
20136b	Transit – Vehicle Replacements, Rural Areas, TVT	2021	\$126,000

*FY2026 funds were also added to existing public transportation projects for required fixed route, demand response, and administrative services. Most yearly amounts were adjusted throughout the program. Details of these changes are available on the program worksheets, upon request.

Safety

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22878	Homedale Road, Curve Improvements, Canyon Highway District	2024	\$999,000
ORN22746	I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise	2023	\$250,000
ORN22712	I-84B (Garrity Boulevard), Stamm Lane Intersection Improvements, Nampa	2027	\$1,971,000*
ORN22717	SH-45 and Locust Lane Intersection, Nampa	2027	\$2,688,000*
Delayed			
22237	I-84, East Boise Port of Entry Ramps, Ada County	2020-2021	\$632,000

*includes local partnership funds

State Highway Capacity

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22715	SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell	2027	\$14,720,000
ORN22716	SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	2027	\$14,897,000

System Support

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22963	ADA Ramps, Greenleaf	2022	\$58,000

Transportation Alternatives

Key Number	Project	Year of Funding	Total Programmed Cost
New			
ORN22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	2021	\$82,000
ORN22931	Pedestrian Improvements, SH-55, Bristol Heights to US 20/26, Boise	PD	\$345,000
ORN22944	Pedestrian Improvements, Stoddard Pathway, Nampa	2022	\$492,000
ORN22933	SR2S, VRT, Ada County – FY2026	2026	\$214,000
ORN22922	SR2S, VRT, Canyon County – FY2022	2022	\$65,000
ORN22924	SR2S, VRT, Canyon County – FY2023	2023	\$65,000
Advanced			
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	PD to 2025	\$603,000

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APRIL 2020 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p>UNIFIED PLANNING WORK PROGRAM (UPWP) DEVELOPMENT AND FEDERAL ASSURANCES</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Collected staff input and developed draft FY2021 Unified Planning Work Program and Budget (UPWP), including allocating workdays and developing program worksheets. • Processed and tracked revenues and expenditures associated with Revision 2 of the FY2020 UPWP. • Tracked changes and announcements in the Federal Register and the Daily Digest.
620	<p>DEMOGRAPHICS AND GROWTH MONITORING</p> <p style="text-align: right;">CARL MILLER</p> <ul style="list-style-type: none"> • Presented the 2020 population estimates to the COMPASS Board for acceptance on April 20, 2020. • Completed the <i>Communities in Motion 2050</i> "what-if" growth scenarios in preparation for technical analysis. • Continued promoting participation in the 2020 Census. • Began compiling a "debrief" report on 2020 Census outreach activities to use in the late 2020s in preparation for the 2030 Census. • Completed 2 development checklists for the City of Kuna.
653	<p>COMMUNICATION AND EDUCATION</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> • Posted 17 Facebook messages, 5 Tweets, 16 Instagram messages, and 5 LinkedIn messages. • Tracked issues related to COMPASS and transportation in the news media; distributed one news release and responded to two media inquiries. • Updated the COMPASS website. • Distributed the monthly "Keeping Up With COMPASS" newsletter. • Hosted a Public Participation Workgroup meeting on April 15, 2020.

PROGRAM NO.	
661	<p data-bbox="305 163 716 197">LONG-RANGE PLANNING</p> <p data-bbox="1256 201 1511 235" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="331 239 1490 1331" style="list-style-type: none"> • Hosted a Public Transportation Workgroup virtual workshop on the fixed guideway study on April 1, 2020. • Continued work with consultant on the fixed guideway study update. • Continued to develop a survey on values, “what if” scenarios, and implementation strategies for <i>Communities in Motion 2050</i>; the survey is scheduled to be released on June 1, 2020. Presented the survey to the COMPASS Board on April 20, 2020. • Installed two bicycle/pedestrian counters on behalf of the City of Boise. • Presented the fiscal impact tool and analysis to the Regional Transportation Advisory Committee on April 22, 2020. • Presented the fiscal impact tool and analysis to the COMPASS Board of Directors on April 20, 2020. • Presented the “what if” scenario for <i>Communities in Motion 2050</i> to the COMPASS Board of Directors on April 20, 2020. • Completed performance indicators for the “what if” scenarios, including the fiscal impact analysis. • Presented the second public involvement survey to the Public Participation Workgroup on April 15, 2020. • Began preparing public involvement materials to promote the <i>Communities in Motion 2050</i> survey (above). • Prepared for a public comment period on a proposed amendment to <i>Communities in Motion 2040 2.0</i>; the comment period will run May 5 – 19, 2020. • Published Request for Proposals for Park and Ride Study on April 13, 2020. • Participated in a park and ride peer agency meeting on April 23, 2020. • Received final deliverables for the Fiscal Impact Analysis and Tool and presented the deliverables to the COMPASS Board of Directors on April 20, 2020 and the Regional Transportation Advisory Workgroup on April 22, 2020. • Hosted a meeting of local elected officials on April 30, 2020 regarding the possible re-establishment of the AMTRAK Pioneer Line.
685	<p data-bbox="305 1331 915 1365">RESOURCE DEVELOPMENT/FUNDING</p> <p data-bbox="1273 1369 1511 1402" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="331 1407 1511 2001" style="list-style-type: none"> • Prepared for and participated in an Urban Balancing Committee meeting on April 2, 2020. • Met regularly with Valley Regional Transit staff to provide assistance in gathering information and writing a federal Better Utilizing Investments to Leverage Development (BUILD) application for a Transit Operations Analysis on the State Street Corridor planning grant. • Assisted members with questions about entering funding applications for the Project Development Program and CIM Implementation Grants into the Apply online application system. • Finalized the City of Boise’s Project Development Program project for bicycle and pedestrian improvements at Broadway Avenue and Federal Way. • Composed COMPASS letters of support for various member federal grant applications. • Informed RTAC and member agency staff of available funding sources through <i>Funding News</i> emails. • Developed one amendment and two administrative modifications to process changes to the Transportation Improvement Program (TIP).

PROGRAM NO.	
	<ul style="list-style-type: none"> Continued working on the draft FY2021-2027 TIP project updates, and provided all updates to ITD staff for the statewide program. Met with ITD and Valley Regional Transit staff two times regarding the Public Transportation Agency Safety Plans. Met with member agency staff as needed regarding project-specific issues and programming updates. Prepared for a public comment period on a proposed TIP amendment; the comment period will run May 5 – 19, 2020.
701	<p>GENERAL MEMBERSHIP SERVICES</p> <p style="text-align: right;">LIISA ITKONEN</p> <ul style="list-style-type: none"> Participated in the COMPASS/Idaho Transportation Department virtual quarterly meeting on April 7, 2020. Participated in the COMPASS/Valley Regional Transit virtual quarterly meeting on April 13, 2020. Reviewed the draft new comprehensive plan for the City of Greenleaf. Provided information and graphics for ACHD's BUILD grant application. Attended the Valley Regional Transit Public Transportation Provider Group virtual meeting on April 17, 2020.
702	<p>AIR QUALITY OUTREACH</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> Provided a status report to the Idaho Department of Environmental Quality (DEQ) and Air Quality Board (AOB). Prepared scripts for summer public service announcements; received approval and submitted for recording. Summer public service announcements will begin airing the last week of May.
703	<p>GENERAL PUBLIC SERVICES</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> Virtually met with JUB staff to meet new consultant staff on April 23, 2020. Responded to questions from the public. Completed three area of influence model runs for proposed developments - one located in downtown Boise and two in Meridian.
704	<p>AIR QUALITY OPERATIONS</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> Developed plan to re-start mailing of emission test notices. Provided general support for emission testing notification, billing, and payment cycles.

PROGRAM NO.	
705	<p data-bbox="310 163 943 197">TRANSPORTATION LIAISON SERVICES</p> <p data-bbox="1308 201 1515 235" style="text-align: right;">MATT STOLL</p> <ul data-bbox="383 239 1498 909" style="list-style-type: none"> • Met with various COMPASS Board members regarding COMPASS, its members and regional issues. • Participated in a Grant Professionals Association Idaho Chapter Board Meeting on April 1, 2020. • Attended a virtual Boise State Hazard and Climate Resiliency Institute meeting on April 3, 2020. • Attended virtual Public Transportation Agency Safety Plan (PTASP) meetings with VRT and ITD on April 3 and April 28, 2020. • Attended the Valley Regional Transit Executive Board and Board virtual meetings on April 6, 2020. • Hosted a virtual meeting of the Grant Professionals Association – Idaho chapter on April 8, 2020 regarding how COVID-19 is impacting grant funding and identification of relief resources. • Attended the Idaho Transportation Board meeting via telephone on April 16, 2020. • Attended the Valley Regional Transit Regional Advisory Council virtual meeting on April 21, 2020. • Attended a virtual Boise Metro Chamber of Commerce presentation on the 2020 legislative session on April 22, 2020.
760	<p data-bbox="310 940 703 974">LEGISLATIVE SERVICES</p> <p data-bbox="1300 978 1507 1012" style="text-align: right;">MATT STOLL</p> <ul data-bbox="334 1016 1515 1289" style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored proposed rule-making to determine implications to COMPASS and its membership. • Continued reviewing <i>Fixing America's Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its membership.
761	<p data-bbox="310 1293 675 1327">GROWTH INCENTIVES</p> <p data-bbox="1308 1331 1515 1365" style="text-align: right;">MATT STOLL</p> <ul data-bbox="334 1369 870 1398" style="list-style-type: none"> • No significant activity this month.

PROGRAM NO.	
801	<p data-bbox="305 163 667 197">STAFF DEVELOPMENT</p> <p data-bbox="1295 201 1515 235" style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> <li data-bbox="380 237 1479 302">• Attended the following webinars and conference calls during the month of April: <ul style="list-style-type: none"> <li data-bbox="475 306 1446 371">○ The Economy Under COVID-19 by the Congressional Quarterly (CQ) Roll Call <li data-bbox="475 375 1422 409">○ USDOT COVID-19 Transit Stakeholders Call on April 2, 2020. <li data-bbox="475 413 1317 447">○ Remix Transportation Policy Series with TransitCenter <li data-bbox="475 451 1300 516">○ COVID-19 and the Supply Chain by Federal Highway Administration (FHWA) <li data-bbox="475 520 1422 585">○ GoToMeeting, GoToWebinar and GoToTraining – What to Use When <li data-bbox="475 590 1503 623">○ The Global/EU Covid-19 Policy Outlook by CQ Roll Call/Fiscal Note, <li data-bbox="475 627 1195 661">○ Trail Design Best Practices by American Trails <li data-bbox="475 665 1495 730">○ Reimagining Public Engagement for Planning During COVID-19: A Peer-to-Peer Exchange <li data-bbox="475 735 1479 800">○ Virtual Planning and Collaboration: the Good, the Bad, the Weird by Remix <li data-bbox="475 804 1393 869">○ Regional Planning and the COVID-19 Pandemic by National Association of Regional Councils (NARC) <li data-bbox="475 873 1479 938">○ Regional Response to the COVID-19 Epidemic: The Fiscal Impact and What it Means by NARC <li data-bbox="475 942 1393 1008">○ Introduction to Content Engagement by American Planning Association, Colorado chapter <li data-bbox="475 1012 1377 1077">○ Cities on the Frontlines: Rapid Response Confirmation by American Planning Association <li data-bbox="475 1081 1365 1115">○ So You Have Your Bike-Data, Now What? by Eco Counter <li data-bbox="475 1119 1455 1226">○ Difficult People: Why They Act That Way and How to Deal with Them by Washington State University Human Resources Department <li data-bbox="475 1230 1446 1295">○ Strategies to Keep Everyone Working Together by Washington State University Human Resources Department <li data-bbox="475 1299 1208 1333">○ COVID-19 Employment Law by Hawley Troxell <li data-bbox="475 1337 1390 1402">○ Freight Beyond the City: Approaches to Improving Freight Mobility in the Suburban Context by FHWA
820	<p data-bbox="305 1402 672 1436">COMMITTEE SUPPORT</p> <p data-bbox="1295 1440 1515 1474" style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> <li data-bbox="329 1478 1430 1543">• Provided staff support to the COMPASS Board of Directors and standing committees.
836	<p data-bbox="305 1545 899 1579">REGIONAL TRAVEL DEMAND MODEL</p> <p data-bbox="1125 1583 1515 1617" style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> <li data-bbox="329 1621 1312 1654">• Continued to provide modeling assistance to member agencies. <li data-bbox="329 1659 1487 1724">• Completed additional models runs analyzing the Ustick and Middleton Road Overpasses for ITD and City of Caldwell. <li data-bbox="329 1728 1495 1835">• Continued work on the benefit-cost analysis for the Better Utilizing Investments to Leverage Development (BUILD) application for US 20/26, I-84 to Middleton Road. <li data-bbox="329 1839 1503 1904">• Completed the development of the input files for the regional travel demand model and ran four “what-if” growth and transportation scenarios. <li data-bbox="329 1908 1455 1974">• Prepared the draft project list for review by the Interagency Consultation Committee for air quality conformity of the FY2021-2027 TIP.

PROGRAM NO.	
842	<p data-bbox="305 163 938 197">CONGESTION MANAGEMENT PROCESS</p> <p data-bbox="1127 201 1516 231" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="331 235 1382 338" style="list-style-type: none"> • Completed the draft Congestion Management Plan. • Continued to develop 2019 Congestion Management Annual Report. • Performed congestion analysis of Five Mile Overpass for ACHD.
860	<p data-bbox="305 342 1256 375">GEOGRAPHIC INFORMATIO SYSTEM (GIS) MAINTENANCE</p> <p data-bbox="1240 380 1516 409" style="text-align: right;">ERIC ADOLFSON</p> <ul data-bbox="331 413 1507 1014" style="list-style-type: none"> • Maintained and created regional geographic data layers and map documents for member agencies and the public. • Continued Complete Streets Network Policy project mapping and data support. • Data and mapping support for the Communities in Motion 2050 scenarios. • Support for BUILD grants. • Updated regional school data. • Buildout project data analysis. • Mapping for the City of Notus. • Analyzed crash data. • Created entitlement data report for the City of Star. • Created entitlement data report for the City of Middleton. • Completed development checklist analysis run on several proposed developments. • Continued development of Lidar data derivatives such as building footprints. • Completed final payment for the 2019 Regional Orthophotography Project. • Sold contour data.
991	<p data-bbox="305 1056 761 1089">SUPPORT SERVICES LABOR</p> <p data-bbox="1300 1094 1516 1123" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="358 1127 1516 1192" style="list-style-type: none"> • Provided general accounting, human resources, and administrative support to the agency.

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MAY 2020 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p data-bbox="310 212 1406 275">UNIFIED PLANNING WORK PROGRAM (UPWP) DEVELOPMENT AND FEDERAL ASSURANCES</p> <p data-bbox="1300 285 1515 310" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="331 321 1490 556" style="list-style-type: none"> Continued development of the draft FY2021 Unified Planning Work Program and Budget (UPWP), including allocating workdays and developing program worksheets. Processed and tracked revenues and expenditures associated with Revision 2 of the FY2020 UPWP. Tracked changes and announcements in the Federal Register and the Daily Digest.
620	<p data-bbox="310 569 1057 594">DEMOGRAPHICS AND GROWTH MONITORING</p> <p data-bbox="1292 604 1515 630" style="text-align: right;">CARL MILLER</p> <ul data-bbox="331 640 1490 875" style="list-style-type: none"> Began work on calculating the buildout analysis to quantify potential population, housing, and employment according to local land use plans. Completed 11 development checklists for cities of Caldwell, Eagle, Kuna, Meridian, and Nampa. Attended a 2020 Census State Complete Count Committee meeting on May 14, 2020. Continued to compile a "debrief" report on 2020 Census outreach activities to assist with 2030 Census outreach.
653	<p data-bbox="310 890 894 915">COMMUNICATION AND EDUCATION</p> <p data-bbox="1349 926 1515 951" style="text-align: right;">AMY LUFT</p> <ul data-bbox="331 961 1490 1123" style="list-style-type: none"> Posted 13 Facebook messages, 5 Tweets, 13 Instagram messages, and 6 LinkedIn messages. Tracked issues related to COMPASS and transportation in the news media. Updated the COMPASS website. Distributed the monthly "Keeping Up With COMPASS" newsletter.

PROGRAM NO.	
661	<p data-bbox="305 163 716 197">LONG-RANGE PLANNING</p> <p data-bbox="1256 201 1511 235" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="331 239 1511 1224" style="list-style-type: none"> • Virtually attended ACHD Bicycle Advisory Committee on May 4, 2020. • Virtually attended Canals Connecting Communities meeting on May 14, 2020. • Participated in a meeting hosted by Transportation4America regarding interstate rail service (AMTRAK) in Idaho, Oregon, and Montana on May 5, 2020. • Virtually attended Nampa Bicycle and Pedestrian Advisory Committee on May 14, 2020. • Virtually attended Caldwell Pathways and Bike Routes Committee on May 21, 2020. • Hosted a Fiscal Impact RTAC Subcommittee meeting on May 21, 2020 to review the fiscal impact results of the four “what if” scenarios and review the Request for Proposals for the phase II of the fiscal impact analysis. • Finalized a survey on values, “what if” scenarios, and implementation strategies for <i>Communities in Motion 2050</i>; the survey will be open June 1 – July 11, 2020. • Began implementing a public participation plan to promote participation in the <i>Communities in Motion 2050</i> survey, including purchasing radio, print, and digital advertising; preparing email and social media campaigns; and drafting information for the news media. • Continued work with consultant on the fixed guideway study update. • Hosted a Rails with Trails Workgroup meeting on May 26, 2020. • Virtually attended ACHD Pedestrian Advisory Group on May 26, 2020. • Reviewed park and ride proposals with selection committee and selected a consultant. • Presented the performance indicators, including the fiscal impact results, the “what if” scenarios, to the Regional Transportation Advisory Committee on May 27, 2020.
685	<p data-bbox="305 1224 915 1260">RESOURCE DEVELOPMENT/FUNDING</p> <p data-bbox="1273 1264 1511 1297" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="331 1302 1511 2001" style="list-style-type: none"> • Hosted a sponsor meeting to discuss projects within programs managed by COMPASS staff on May 14, 2020. • Participated in a virtual coordination meeting with staff from the Federal Highway Administration, Idaho Transportation Department (ITD), and Ada County Highway District (ACHD) on May 20, 2020. • Provided assistance to various members to obtain letters of support from our US Congressional Delegation and the Governor of Idaho for upcoming federal grant applications. • Submitted a federal Better Utilizing Investments to Leverage Development (BUILD) grant application along with Idaho Transportation Department for a project along US 20/26. • Assisted Valley Regional Transit with submission of a federal grant application to the BUILD program for a State Street Transit Operational Analysis. • Informed RTAC and member agency staff of available funding sources through <i>Funding News</i> emails. • Finalized City of Boise’s Project Development Program project for bicycle and pedestrian improvements at Broadway Avenue and Federal Way. • Assisted various members with completing their COMPASS applications for CIM Implementation Grants and Project Development Program funding.

PROGRAM NO.	
	<ul style="list-style-type: none"> • Collected and reviewed 22 grant applications received from members seeking a Communities in Motion Implementation Grant or Project Development Program funding. • Met virtually with ITD and ACHD staff to learn how to interpret ITD's iReports. • Developed one administrative modification to process changes to the Transportation Improvement Program (TIP). • Provided staff recommendations to the Regional Transportation Advisory Committee (RTAC) for a TIP amendment. A public comment period was held for most of the recommended changes May 5 through 19, 2020. • Provided staff recommendations to RTAC for the End-of-Year Program and redistribution priorities. • Provided staff recommendations to RTAC to balance the program in the Boise Urbanized Area, due to a large release of funds from a low bid. • Continued working on the draft FY2021-2027 TIP project updates. • Worked with member agency staff to update the Milestone Report for June 2020. • Met with member agency staff as needed regarding project-specific issues and programming updates.
701	<p>GENERAL MEMBERSHIP SERVICES</p> <p style="text-align: right;">LIISA ITKONEN</p> <ul style="list-style-type: none"> • Attended a Transit Provider Meeting, hosted by Valley Regional Transit, on May 15, 2020.
702	<p>AIR QUALITY OUTREACH</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> • Provided a status report to the Idaho Department of Environmental Quality (DEQ) and Air Quality Board (AQB). • Presented a proposal for future air quality outreach for DEQ/AQB to the AQB on May 18, 2020. The current memorandum of agreement for COMPASS to conduct air quality outreach on behalf of the two agencies expires on September 30, 2020. • Began drafting a memorandum of agreement for FY2021-2024 to conduct air quality outreach on behalf of AQB and DEQ, based on direction from the May 18, 2020, AQB meeting.
703	<p>GENERAL PUBLIC SERVICES</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Responded to questions from the public. • Completed three area of influence model runs for proposed developments - one located in Caldwell, one located Meridian and one located in Kuna.
704	<p>AIR QUALITY OPERATIONS</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Re-started mailing of emission test notices to vehicle owners. • Provided general support for emission testing notification, billing, and payment cycles.

PROGRAM NO.	
705	<p data-bbox="305 163 946 197">TRANSPORTATION LIAISON SERVICES</p> <p data-bbox="1305 201 1516 235" style="text-align: right;">MATT STOLL</p> <ul data-bbox="380 239 1500 1079" style="list-style-type: none"> • Met with various COMPASS Board members regarding COMPASS, its members and regional issues. • Attended the Valley Regional Transit Executive Board meeting on May 4, 2020. • Participated in a virtual Meridian Transportation Commission meeting on May 4, 2020. • Hosted a virtual meeting of the Grant Professionals Association – Idaho chapter on May 6, 2020. • Attended a Boise City Club presentation, “A Test of Civil Discourse During Times of Crisis,” on May 12, 2020. • Attended virtual Public Transportation Agency Safety Plan (PTASP) meeting with VRT and ITD on May 14, 2020. • Attended the special Valley Regional Transit Executive Board meeting on May 18, 2020. • Attended the Valley Regional Transit Regional Advisory Council online meeting on May 19, 2020. • Attended the Idaho Transportation Board meeting via telephone on May 21, 2020. • Attended the Boise Chamber of Commerce Transportation Committee meeting on May 21, 2020. • Attended the Valley Regional Transit State Street Technical Team meeting on May 28, 2020. • Attended a virtual Boise State Hazard and Climate Resiliency Institute meeting on May 29, 2020.
760	<p data-bbox="305 1083 704 1117">LEGISLATIVE SERVICES</p> <p data-bbox="1305 1121 1516 1155" style="text-align: right;">MATT STOLL</p> <ul data-bbox="331 1159 1516 1436" style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored proposed rule-making to determine implications to COMPASS and its membership. • Continued reviewing <i>Fixing America’s Surface Transportation (FAST) Act</i> and its impact upon COMPASS and its membership.
761	<p data-bbox="305 1440 675 1474">GROWTH INCENTIVES</p> <p data-bbox="1305 1478 1516 1512" style="text-align: right;">MATT STOLL</p> <ul data-bbox="331 1516 873 1541" style="list-style-type: none"> • No significant activity this month.

PROGRAM NO.	
801	<p data-bbox="310 163 667 197">STAFF DEVELOPMENT</p> <p data-bbox="1300 201 1515 235" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="380 239 1495 1262" style="list-style-type: none"> • Attended the following webinars and conference calls in the month of May: <ul style="list-style-type: none"> ○ Virtual Public Engagement in the Time of COVID-19 by the Association of Metropolitan Planning Organizations ○ Idaho's Changing Transportation Landscape by Idaho Smart Growth ○ Advocating for and Creating Effective Public Transit by Smart Growth ○ Ensuring Proper Supply Chain Behavior: Moving Forward from COVID-19 by the Theory of Constraints International Certification Organization (TOCICO) ○ The Adoption and Travel Impacts of Teleworking: Will It Be Different This Time? by the Eno Center for Transportation ○ Focus on Micromobility: Incorporating New Methods of Travel into the Planning Landscape by the American Planning Association ○ Cities on the Frontlines: Towards the Pandemic-Resilient City by the Global Resilient Cities Coalition ○ Project Management for Planners by the American Planning Association ○ Congestion Pricing in the United States by the Eno Center for Transportation ○ Pandemic Pivots: Transportation by Urban Land Institute and Idaho Smart Growth ○ Virtual Peer Exchange on Leveraging Infrastructure Banks by Federal Highway Administration ○ Open Sidewalks and Resilient Cities by the Washington Department of Transportation ○ Rural Opportunities to Use Transportation for Economic Success Initiative (ROUTES) by the U.S. Department of Transportation
820	<p data-bbox="310 1262 675 1295">COMMITTEE SUPPORT</p> <p data-bbox="1300 1299 1515 1333" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="331 1337 1430 1402" style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.
836	<p data-bbox="310 1402 899 1436">REGIONAL TRAVEL DEMAND MODEL</p> <p data-bbox="1130 1440 1515 1474" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="331 1478 1495 1791" style="list-style-type: none"> • Continued to provide modeling assistance to member agencies. • Completed the benefit-cost analysis and technical documentation required for the Better Utilizing Investments to Leverage Development (BUILD) application for US 20/26, I-84 to Middleton Road grant submittal. • Provided the draft project list to the Interagency Consultation Committee in preparation for air quality conformity demonstration for the FY2021-2027 TIP. • Analyzed traffic volume data at over 70 locations in preparation for a presentation to the COMPASS Board in June.

PROGRAM NO.	
842	<p data-bbox="305 163 938 195">CONGESTION MANAGEMENT PROCESS</p> <p data-bbox="1127 201 1516 233" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="331 237 1511 407" style="list-style-type: none"> • Completed the draft 2019 Congestion Management Annual Report • Provided additional detailed travel time data and speeds along the US 20/26 corridor for use in developing the Better Utilizing Investments to Leverage Development (BUILD) application • Completed the draft Congestion Management Plan
860	<p data-bbox="305 415 1281 447">GEOGRAPHIC INFORMATION SYSTEM (GIS) MAINTENANCE</p> <p data-bbox="1240 451 1516 483" style="text-align: right;">ERIC ADOLFSON</p> <ul data-bbox="331 487 1507 936" style="list-style-type: none"> • Maintained and created regional geographic data layers and map documents for member agencies and the public. • Continued Complete Streets Network Policy project mapping and data support. • Continued development of Lidar data derivatives such as building footprints. • Continued data and mapping support of BUILD grants. • Continued crash data analysis. • Completed homeowner's exemption analysis for Canyon and Ada Counties. • Topo data sale. • Continued mapping and data support for Communities in Motion 2050 Scenarios. • Maintained Functional Classified Road data. • Continued mapping and data support for Buildout analysis.
991	<p data-bbox="305 945 761 976">SUPPORT SERVICES LABOR</p> <p data-bbox="1299 980 1516 1012" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="355 1016 1516 1146" style="list-style-type: none"> • Developed plans for transitioning COMPASS staff from remote work to work in the office. • Provided general accounting, human resources, and administrative support to the agency.

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COMPASS BOARD AGENDA ITEM VI-B

Date: June 15, 2020

Topic: Status Report – Current Air Quality Efforts

Background/Summary:

The information below provides an update on Treasure Valley air quality.

April Air Quality Monitoring:

The Idaho Department of Environmental Quality reported three days in the moderate air quality category in the Treasure Valley during the month of April 2020.

- Three days were attributable to Ozone (O₃) reported in Ada County.

YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since February 1, 2008.

Year	Good	Moderate	Unhealthy to Hazardous	Total
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	209	127	29	365
2018	260	97	8	365
2019	299	65	1	365
2020	109	12	0	121

Notes: 2008, 2012, 2016 and 2020 were Leap Years hence the extra day.

Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

Implication (policy and/or financial):

None.

More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or Michael.Toole@deq.idaho.gov

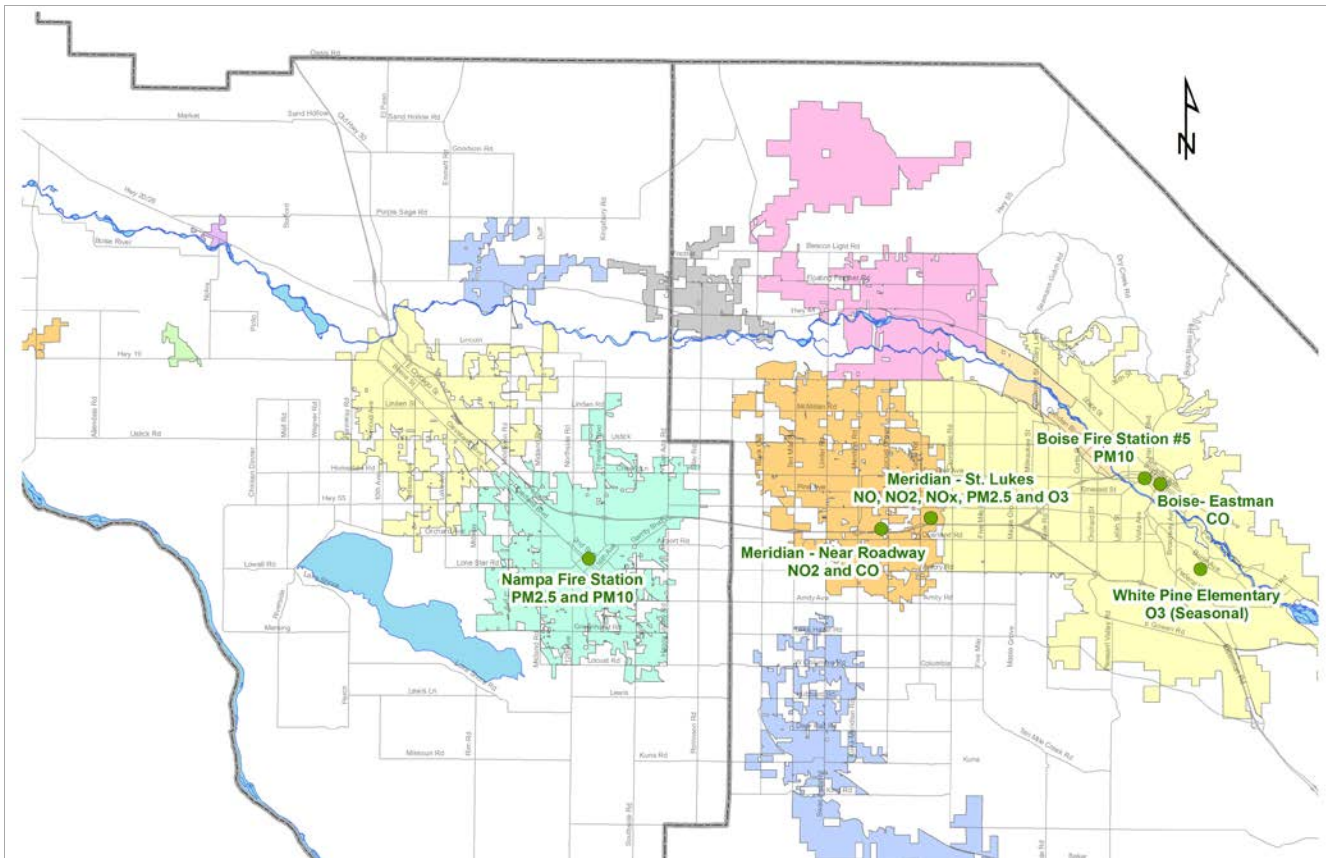


Figure 1: Map of air quality monitoring locations, Ada and Canyon County

Carbon Monoxide (CO)

A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.

Oxides of nitrogen (NOx)

Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures

Ozone (O3)

A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and [NOx](#) combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.

PM2.5

Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.

PM10

Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

COMPASS BOARD AGENDA ITEM VI-B

Date: June 15, 2020

Topic: Status Report – Current Air Quality Efforts

Background/Summary:

The information below provides an update on Treasure Valley air quality.

May Air Quality Monitoring:

The Idaho Department of Environmental Quality reported nine days in the moderate air quality category in the Treasure Valley during the month of May 2020.

- Six days were attributable to Ozone (O₃) recorded in Ada County.
- One day was attributable to Ozone (O₃) recorded in Ada County and coarse particulate matter (PM₁₀) recorded in Canyon County.
- One day was attributable to Ozone (O₃) recorded in Ada County and coarse particulate matter (PM₁₀) recorded in both counties.
- One day was attributable to fine particulate matter (PM_{2.5}) recorded in Canyon County.

YEAR TO DATE SUMMARY

The table below summarizes the number of good, moderate, and unhealthy to hazardous days recorded since February 1, 2008.

Year	Good	Moderate	Unhealthy to Hazardous	Total
2008	266	99	1	366
2009	277	83	5	365
2010	321	44	0	365
2011	260	99	6	365
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	209	127	29	365
2018	260	97	8	365
2019	299	65	1	365
2020	131	21	0	152

Notes: 2008, 2012, 2016 and 2020 were Leap Years hence the extra day.

Air Quality Categories:

- Moderate: pollution in this range may pose a moderate health concern for a very small number of individuals.
- Unhealthy for Sensitive Groups: individuals with lung disease, children and older adults are considered sensitive and may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: everyone may begin to experience health effects.
- Hazardous: the entire population is more likely to experience serious health effects.

Implication (policy and/or financial):

None.

More Information:

- 1) For more information contact: MaryAnn Waldinger, Principal Planner, at 475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information contact Idaho Department of Environmental Quality: Michael Toole, Regional Airshed Coordinator, at 373-0550 or Michael.Toole@deg.idaho.gov

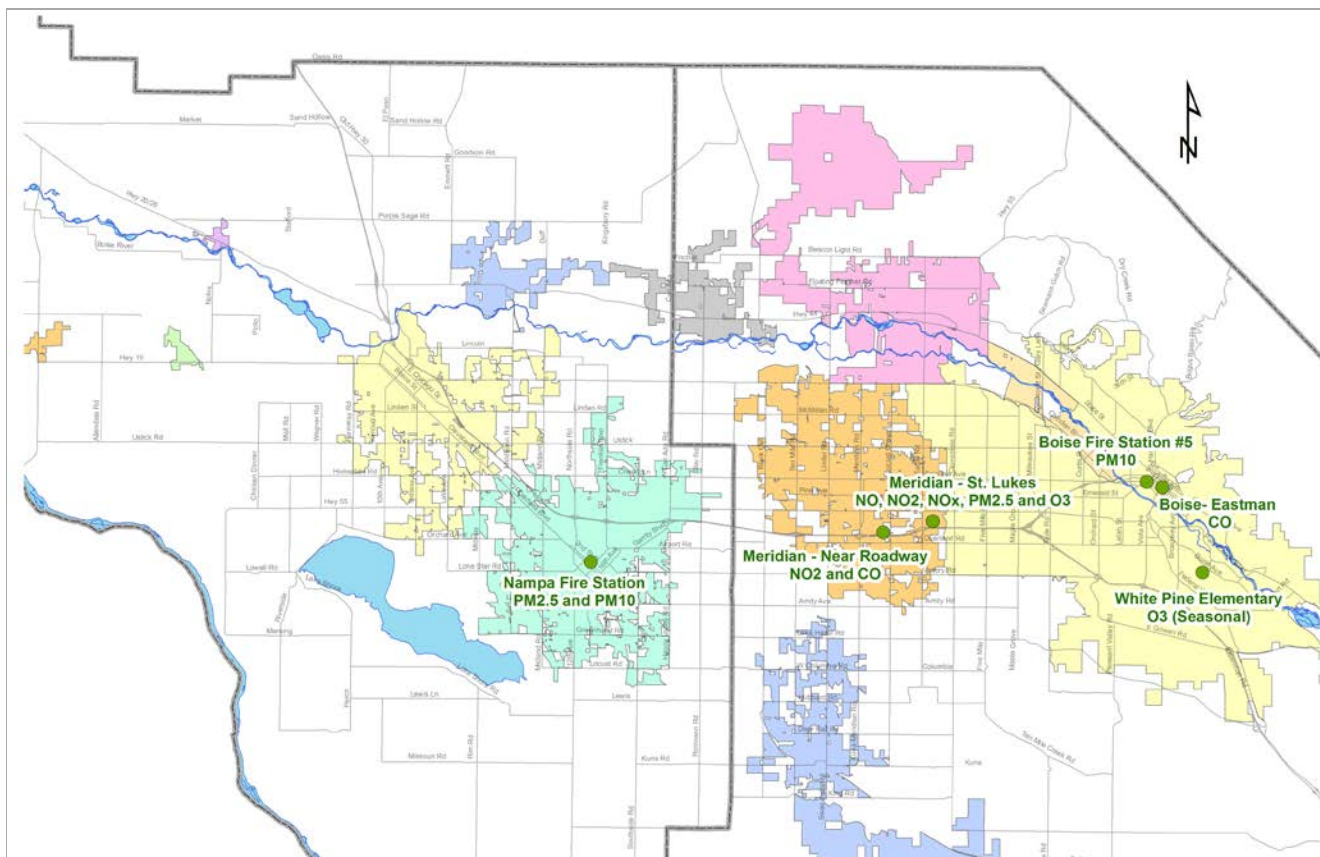


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Oxides of nitrogen (NOx)

Oxides of nitrogen; a precursor (building block) of ozone. NOx is a generic term for mono-nitrogen oxides NO and NO₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures

Ozone (O3)

A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources. It is formed when volatile organic compounds, such as pesticides and solvents, and **NOx** combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.

PM2.5

Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.

PM10

Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

VI-C

Attendance List

Member Agency/Name	Jan '20	Feb '20	Mar '20	Apr '20	May '20	June '20	July '20	Aug '20	Sept '20	Oct '20	Nov '20	Dec '20	TOTAL
ACHD/T.Ferch/ M.Gresham/J. Lucas	1	1	1	1	1								5
Ada County/D.Corcoran/M.Mehta-Cooper/B.Moore	1	1	1	1	1								5
Boise State/D. Alexander		1		1									2
Canyon County/K.Dahl/P. Nilsson/D.Lister		1	1	1	1								4
Canyon Highway District #4/L. Riccio	1	1	1	1	1								5
City of Boise/D. Fluke/K. Gallagher/Z. Piepmeyer	1	1	1	1	1								5
City of Caldwell/R. MacDonald/	1			1									2
City of Eagle/N. Baird Spencer/B. Vaughan	1	1	1	1	1								5
City of Garden City/J. Thornborrow													0
City of Greenleaf/ L. Belt	1	1			1								3
City of Kuna/W. Howell	1	1		1	1								4
City of Melba/P. Bandy	1	1	1	1	1								1
City of Meridian/C. Hood/B. McClure/A.Christy	1	1	1	1	1								5
City of Middleton/Bruce Bayne													0
City of Nampa/J. Barnes/C. Bowman/R.Ashby	1	1	1	1	1								5
City of Notus/TBD													0
City of Parma/N. Leigh	1	1		1									3
City of Star/S. Nickel	1	1	1	1									4
City of Wilder/Chelsie Johnson													5
Golden Gate Highway District. # 3/G. Bates	1	1	1	1	1								5
IDEQ/M. Toole		1		1	1								3
ITD/Caleb Lakey	1	1	1	1	1								5
Public Participation Committee/D. Smith	1	1	1	1	1								5
Valley Regional Transit/Stephen Hunt	1	1	1	1	1								5
Central District Health/R. Howarth													0
Governor's Office/A. Mitzel													0



**Community Planning Association (COMPASS)
Administrative Modification #9 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total	**Percent Change					
CPA2 (19144, 19258)	Planning, Metropolitan Planning Funds, COMPASS	COMPASS	\$7,171,000	\$7,207,435	0.51%	FTA 5303	2020	Increase PC by \$42,567.	Appropriation	To update the estimate to match the actual FY2020 appropriation.
						Metropolitan Planning	2020	Decrease PC by \$6,132.		
18694	Planning, Transportation Operations and ITS Plan Update, COMPASS	COMPASS	\$236,000	\$226,496	-4.03%	STP-TMA	2020	Decrease PC by \$9,504.	TMA Balancing	Release funds to prepare for closeout.
13481	State Street and Collister Drive Intersection, Boise	ACHD	\$13,819,000	\$13,819,000	0.00%	Local Participating	2020	Decrease PE by \$6,803. Increase CN by \$6,803.	N/A	Move funds to cover a "Progress Estimate" charge. Funds were originally put in incorrect phase.
18872	SH-16, Beacon light Road	ITD	\$2,098,984	\$1,466,103	-30.15%	STP-TMA	2020	Decrease LP by \$100,000.	Statewide and TMA Balancing	Release funds to prepare for closeout.
						HSIP	2020	Decrease PE by \$3,969, PC by \$155, RW by \$6,095, LP by \$336,132, UT by \$38,104, CE by \$50,190, CC by \$29, and CN by \$98,207.		
20367	US 20/26 (Chinden), Star Road-Phyllis Canal Bridge to SH-16, Ada County	ITD	\$5,650,000	\$5,750,000	1.77%	TECM	2020	Increase PC by \$100,000, RW by \$50,000, LP by \$50,000.	Statewide Balancing	To match current totals in OTIS and prepare staff to begin land acquisition. Change project name and description to better reflect project. Adds approximately one-tenth of a mile to termini.
						HSIP	2020	Decrease PC by \$100,000.		
22076	Pathway, Grimes Pathway, Nampa	City of Nampa	\$264,000	\$264,000	0.00%	TAP-Urban	2020	Decrease CN by \$4,000. Increase PE by \$2,000. Increase PL by \$2,000.	N/A	To cover the costs of processing and reviewing NEPA documentation.

ACHD = Ada County Highway District
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 HSIP = Highway Safety Improvement Program

ITS = Intelligent Transportation Systems
 ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 NEPA = National Environmental Policy Act
 PC = Preliminary Construction
 PE = Preliminary Engineering

PL = Preliminary Engineering (LHTAC)
 RW = Right of Way
 SH = State Highway
 STP = Surface Transportation Program
 SU = Small Urban
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion & Congestion Management

TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 US = United States
 UT = Utilities

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Analyst
 COMPASS

Approval:

Matthew J. Stoll
 Matthew J. Stoll, Executive Director
 COMPASS

Date:

4/13/20

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**Community Planning Association (COMPASS)
Administrative Modification #10 for FY2020-2026 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total	**Percent Change					
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	ITD	\$17,690,338	\$14,735,840	-16.70%	Restoration	2020	Decrease PC by \$500,790. Increase RW by \$427.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						TECM	2020	Decrease PE by \$87,710, RW by \$195,285, LP by \$126,334, and UT by \$272,000.		
						INFRA	2020	Decrease PE by \$132,200, PC by \$750,190, RW by \$292,787, LP by \$189,629, and UT by \$408,000.		
20796	I-84, Temporary Paving Shoulder Widen, Karcher to Franklin, Nampa	ITD	\$5,843,153	\$5,675,489	-2.87%	TECM	2020	Decrease CC by \$46,425 and CN by \$20,640.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						INFRA	2020	Decrease CC by \$69,638 and CN by \$30,961.		
20797	I-84, Karcher Overpass, Nampa	ITD	\$5,033,846	\$4,895,846	-2.74%	TECM	2020	Decrease CC by \$55,200.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						INFRA	2020	Decrease CC by \$82,800.		
20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$80,923,025	\$74,553,124	-7.87%	TECM	2020	Decrease CC by \$379,466 and CN by \$4,255,962.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						Local	2020	Increase CN by \$230,654.		
						Cigarette Tax	2020	Decrease CN by \$250,000.		
						INFRA	2020	Decrease CE by \$796,768 and CC by \$569,200.		
						State	2020	Increase CC by \$182,020.		
20799	I-84, Franklin Boulevard to Northside Boulevard, Nampa	ITD	\$29,071,553	\$28,554,275	-1.78%	TECM	2020	Decrease CE by \$124,723, CC by \$130,442, and CN by \$20,000.	GARVEE and Statewide Balancing	To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
						INFRA	2020	Decrease CE by \$187,085 and CC by \$195,663.		
						Local	2020	Increase CN by \$140,635.		
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	ITD	\$3,900,000	\$3,970,000	1.79%	Restoration	2020	Increase PE by \$50,000 and PC by \$20,000.	Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."

Key	Project	Sponsor	Scheduled Funding for Project Lifetime			Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total	**Percent Change					
22154	I-84, Middleton and Ustick Road Overpasses, Canyon County	ITD	\$5,864,000	\$3,933,415	-32.92%	GARVEE	2020	Decrease PC by \$2,347,000.	GARVEE and Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
						TECM	2020	Decrease PE by \$20,000. Increase RW by \$20,000.		
						INFRA	2020	Decrease PC by \$90,180. Increase RW by \$30,000, LP by \$1,054,349, and UT by \$99,180.		
						Strategic Initiatives	2020	Increase PC by \$133,880 and LP by \$60,000.		
						State	2020	Increase PE by \$20,000, LP by \$642,896, and UT by \$66,120.		
						Previous	N/A	Decrease by \$1,599,830.		
22618	I-84, Middleton Road Overpass, Canyon County	ITD	\$7,531,000	\$8,711,730	15.68%	TECM	2020	Increase CN by \$613,600.	GARVEE and Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
						INFRA	2021	Increase CN by \$558,038.		
						State	2020	Increase CN by \$9,092.		
22619	I-84, Ustick Road Overpass, Canyon County	ITD	\$11,169,000	\$10,637,810	-4.76%	TECM	2020	Increase CC by \$132. Decrease CN by \$35,703.	GARVEE and Statewide Balancing	To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
						Restoration	2020	Increase CN by \$661,291.		
						INFRA	2020	Increase CC by \$436,000 and CN by \$1,812,234.		
						State	2020	Increase CC by \$141,856.		
						Previous	N/A	Decrease by \$3,547,000.		
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	ACHD	\$2,507,000	\$2,507,000	0.00%	STP-TMA	2020	Increase CN by \$16,000.	TMA Balancing	To cover the funding shortfall due to obligation authority limitation.
						Local Participating	2020	Decrease CN by \$16,000.		
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	ACHD	\$362,000	\$362,000	0.00%	STP-TMA	2020	Increase CE by \$13,000, CC by \$26,000, and CN by \$13,504.	TMA Balancing	To cover the funding shortfall due to obligation authority limitation.
						Local Participating	2020	Decrease CE by \$13,000, CC by \$26,000, and CN by \$13,504.		

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Offset	Brief Explanation
			*Current Total	*Revised Total						
13479	Capital Maintenance, ACHD -FY2017	ACHD	\$7,229,080	\$7,270,080	0.57%	STP-TMA	2020	Increase CN by \$41,000	TMA Balancing	To cover change orders that occurred during construction. Project is in closeout.
20367	US 20/26 (Chinden), Star Road to SH-16, Ada County	ITD	\$5,700,000	\$5,750,000	0.88%	TECM	2020	Increase LP by \$50,000.	Statewide Balancing	To advance RW from FY2023 to FY2021.
						TECM	2021	Increase RW by \$1,000,000.		
						TECM	2023	Decrease RW by \$1,000,000.		
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	ITD	\$17,917,000	\$18,221,443	1.70%	TECM (Safety)	2020	Increase PE by \$1,063, RW by \$4,105, and LP by 299,794. Decrease CE by \$1,103,000 and CN by \$10,175,000.	Statewide Balancing	To cover design overruns and anticipated right-of-way settlements. Move funds between programs to match ITD's program.
						TECM (Capacity)	2020	Increase CE by \$102,560, CC by \$1,000,000, and CN by \$10,174,921.		
19788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	ITD	\$98,640,000	\$98,640,000	0.00%	Previous	N/A	Decrease by \$50,503,000.	GARVEE and Statewide Balancing	To match ITD's program.
						State (Significant Corridors)	2020	Decrease LP by \$3,000,000.		
						GARVEE	2020	Increase LP by \$50,503,000.		
						State (Capacity)	2020	Increase PC by \$100,000. Decrease LP by \$100,000.		
						State (HB 132 & 312)	2020	Increase LP by \$3,000,000.		

ACHD = Ada County Highway District
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FY = Fiscal Year
 GARVEE = Grant Anticipation Revenue Vehicle
 HB = House Bill

I = Interstate
 INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 PC = Preliminary Construction
 PE = Preliminary Engineering

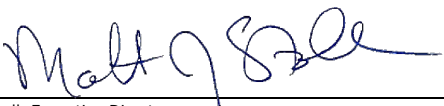
RW = Right of Way
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 TECM = Transportation Expansion & Congestion Management
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 US = United States

UT = Utilities

Staff Recommendation:

/s/ Tevrin Fuller
 Tevrin Fuller, Data Analyst
 COMPASS

Approval:


 Matthew J. Stoll, Executive Director
 COMPASS

Date: 5/7/2020

May 12, 2020

Matt Stoll
Executive Director

RE: Technical Corrections to Administrative Modification #10 for the FY2020-2026 Regional Transportation Improvement Program

Dear Matt,

While processing Administrative Modification #10, which was approved last week, we found technical errors that need correction:

Current Key Number	Current Project Name	Correction
19788	SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties	Key Number should be 20788
20799	I-84, Franklin Boulevard to Northside Boulevard, Nampa	Project name should be I-84, Karcher Road Interchange to Northside Boulevard, Nampa

This memo will serve as documentation for the corrections and will be posted with Administrative Modification #10 on the COMPASS website.

Sincerely,

/s/ Toni G. Tisdale

Toni G. Tisdale
Principal Planner

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COMPASS BOARD AGENDA ITEM VI-E

Date: June 15, 2020

Topic: Status Report – Project Milestone Report

Background/Summary:

On February 22, 2016, the COMPASS Board of Directors directed COMPASS staff to develop a milestone report of projects funded through COMPASS (Attachment 1).

A summary of airport and alternative transportation usage statistics is provided in Attachment 2, including historical ridership data. This section includes all services with reporting data available.

The next report will be in the October 2020 Board meeting packet. If you have questions about a specific project, please call for more information.

More Information:

- 1) Attachment 1 – Project Milestone Report
- 2) Attachment 2a – Trip Report
- 3) Attachment 2b – Yearly Alternative Transportation Trip Report
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Project Milestone Report

As of 6/2/2020; not all projects have updated information.

Reporting obligations for FY2020, projects in FY2020-2026 TIP.

Green cell = obligation already occurred.

Pink cell = funds programmed in current fiscal year but not yet obligated.

Blank cell = obligation is scheduled for a future fiscal year.

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Capital Maintenance, Phase 1, Boise Area - FY2019 (KN 13903)	ACHD	2014	\$6,198,000	2017	N/A	2019
Construction is expected to be complete in summer 2020.		\$5,921,000		Obligated	N/A	Obligated
Capital Maintenance, Phase 1, Boise Area - FY2020 (KN 18728)	ACHD	2015	\$5,831,000	2018	N/A	2020
Construction is expected to begin in July 2020.		\$6,259,000		Obligated	N/A	Obligated
Capital Maintenance, Phase 1, Boise Area - FY2021 (KN 18701)	ACHD	2014	\$5,442,000	2019	N/A	2021
Design is expected to be complete by the end of September 2020.		\$6,259,000		Obligated	N/A	
Capital Maintenance, Phase 2, Boise Area - FY2019 (KN 20003)	ACHD	2017	\$2,180,000	2017	N/A	2019
Construction is expected to be complete in the summer 2020.		\$2,383,000		Obligated	N/A	Obligated
Capital Maintenance, Phase 2, Boise Area - FY2020 (KN 19887)	ACHD	2017	\$2,507,000	2018	N/A	2020
Bidding is scheduled in July 2020.		\$2,489,000		Obligated	N/A	Obligated
Capital Maintenance, Phase 2, Boise Area - FY2021 (KN 20129)	ACHD	2017	\$2,362,000	2019-2020	N/A	2021
Design is underway.		\$2,334,000		Obligated		
Capital Maintenance, Phase 3, Boise Area - FY2019 (KN 20091)	ACHD	2016	\$504,000	2017	N/A	2019
Original project bid was rejected. ACHD will update the plans, specifications, and engineer's package, and rebid in the summer of 2020.		\$320,000		Obligated	N/A	Obligated
Capital Maintenance, Phase 3, Boise Area - FY2020 (KN 19847)	ACHD	\$2,017	\$362,000	2018	N/A	2020
Executing the State/Local agreement in June 2020 and preparing to bid the project in the summer of 2020.		\$350,000		Obligated	N/A	Awaiting funds through Redistribution
Capital Maintenance, Phase 3 Boise Area - FY2021 (KN 20159)	ACHD	2017	\$391,000	2019	N/A	2021
Design will be complete by the end of summer 2020.		\$320,000		Obligated	N/A	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Cole Road, McGlochlin Street to Victory Road, Boise (KN IN205-97)	ACHD	N/A	\$9,634,000	N/A	2019	2020
Construction is expected to be complete in late October 2020.		N/A		N/A	Obligated	Obligated
Commuteride, Rideshare Program, Boise and Nampa Areas (CPA3)	ACHD	2019	\$1,650,000	N/A	N/A	2020-PD
Project funds \$220,000 each year in the Boise Urbanized Area and \$55,000 each year in the Nampa Urbanized Area.		\$1,650,000		N/A	N/A	2020 Obligated
Commuteride, Van Replacements, Boise Area - FY2017 (20173)	ACHD	2016	\$315,000	N/A	N/A	2017
Grant extension approved on June, 5, 2019, and five vans purchased.		\$315,000		N/A	N/A	Funds Transferred to FTA (Obligated)
Commuteride, Van Replacements, Boise Area - FY2019 (20046)	ACHD	2016	\$331,000	N/A	N/A	2019
Grant extension approved on June, 5, 2019, and four vans purchased		\$326,000		N/A	N/A	Funds Transferred to FTA (Obligated)
Commuteride, Van Replacements, Canyon County - FY2019-2021 (20136a)	ACHD	2019	\$1,062,000	N/A	N/A	2019-2021
Funding agreement approved by ACHD Commission on October 24, 2018.		\$1,062,000		N/A	N/A	2019 and 2020 Obligated
Commuteride, Van Replacements, Nampa Area - FY2018 (KN 20153)	ACHD	2017	\$270,000	N/A	N/A	2019
FY2019 legacy agreement approved January 9, 2019. FY2017 and 2018 funds carried over to FY2019.		\$759,000		N/A	N/A	
Eagle Road, Amity road to Victory Road, Meridian (RD207-33)	ACHD	N/A	\$5,555,000	2018	2019	2020
Finalizing the Right-of-Way acquisitions. Construction is expected to begin in the fall 2020.		\$4,515,000		Obligated	Obligated	Obligated
Linder Road and Deer Flat Road Intersection, Kuna (KN 13492)	ACHD	2013	\$5,251,000	2013-2019	2018	2020
Construction is underway.		\$1,936,000		Obligation in Process	Obligated	Obligated
Linder Road, Franklin Road to Pine Avenue, Meridian (RD213-16)	ACHD	2015	\$2,956,000	2016	2017	2020-2021
Construction is underway.		\$3,026,000		Obligated	Obligated	2020 Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Orchard Street, Gowen Road to I-84 On-Ramp, Boise (KN RD207-01)	ACHD	N/A	\$6,066,000	2019-2021	2021-2022	2023
Design will be underway in FY2021.		N/A		2019-2020 Obligated		
Pavement Preservation and ADA, Local, Boise Area - FY2022 (KN 20006)	ACHD	2017	\$380,000	2020	N/A	2022
Design is underway.		\$320,000		Obligated	NA	
Pavement Preservation and ADA, Phase 1, Boise Area - FY2022 (KN 19465)	ACHD	2016	\$5,970,000	2020	N/A	2022
Design is underway.		\$6,341,000		Obligated	NA	
Pavement Preservation and ADA, Phase 2, Boise Area - FY2022 (KN 20122)	ACHD	2017	\$2,559,000	2020	N/A	2022
Design is currently underway.		\$2,380,000		Obligated	NA	
Railroad Crossing, North Linder Road, Meridian (KN 19875)	ACHD	2017	\$612,000	2019	2019	2020
Construction is expected to be complete by August 2020.		\$525,000		Obligated	Obligated	
Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian (KN RD202-31)	ACHD	2016	\$3,310,000	2020	2020	2020
Construction is expected to be complete by late October 2020.		\$3,310,000		Obligated	Obligated	Obligated
Ten Mile Road, Ustick Road to McMillan Road, Meridian (RD202-32)	ACHD	2016	\$7,501,000	N/A	N/A	2020
Construction is expected to be complete by late September 2020.		\$3,850,000		N/A	N/A	Obligated
Transit Asset Management, Nampa Area, VRT (KN 20136e)	ACHD / ITD	2020	\$359,000	N/A	N/A	2020-2021
		\$359,000		N/A	N/A	
Pathway, Fairview Avenue Greenbelt Ramp, Boise (KN 20639)	Boise	2018	\$215,000	2018	N/A	2020
Project is out to bid.		\$81,000		Obligated	N/A	Obligated
Bicycle Parking, Covered Bicycle Facility, Boise State (KN 21913)	Boise State	2018	\$38,000	2019	N/A	2019
Seeking three bids for the project so that a contract can be made. Market volatility and project scope have been challenges for responses.		\$30,000		Obligated	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Bicycle Parking, Secure Bicycle Facilities, Boise State (KN 20095)	Boise State	2017	\$115,000	2019	N/A	2018-2019
Seeking three bids for the project so that a contract can be made. Market volatility and project scope have been challenges for responses.		\$72,000		Obligated	N/A	Obligated
10th Avenue ITS and Overlay, Caldwell (KN 13905)	Caldwell	2014	\$1,446,000	2018	N/A	PD
Design is underway.		\$1,196,000		Obligated	N/A	
Centennial Way Roundabout, Caldwell (KN 13484)	Caldwell	2013	\$3,318,000	2014-2018	N/A	2023
Design is almost complete. Awaiting permits and crossing design input from the railroad.		\$2,231,000		2014-2018 Obligated		
Middleton Road and Ustick Roundabout, Caldwell (KN 13487)	Caldwell	2013	\$2,922,000	2014-2016	2021	2024
Design is underway.		\$950,000		2014-2016 Obligated		
Highway 30, Goodson Road to Oasis Road, Canyon County (KN 19951)	Canyon Highway District	2017	\$2,434,000	2018-2019	N/A	PD
Design is underway. The Concept Report is complete.		\$2,029,000		2018-2019 Obligated	N/A	
Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County (KN 22016)	Canyon Highway District / Caldwell	2019	\$1,313,000	2019	N/A	PD
Design is underway.		\$1,279,000		Obligated	N/A	
Old Highway 30, Plymouth Street Bridge, Caldwell (KN 13494)	Canyon Highway District / Caldwell	2013	\$10,850,000	2015-2019	2021	2023
Alternatives and environmental analysis, including ethnographic study, is underway. Project is in Tribal Consultation.		\$9,104,000		Obligated		
Planning, Communities in Motion Update, COMPASS (KN 19571)	COMPASS	2016	\$725,000	2019-2022	N/A	N/A
Study is underway. Expect completion in December 2022.		\$232,000		2019-2020 Obligated	N/A	N/A
Planning, COMPASS (KN CPA1)	COMPASS	2020	\$1,986,000	2020-PD	N/A	N/A
Project funds total \$331,000 each year in the Boise Urbanized Area and the Nampa Urbanized Area.		\$1,986,000		2020 Obligated	N/A	N/A
Planning, Metropolitan Planning Funds, COMPASS (KN CPA2)	COMPASS	2020	\$7,171,000	2020-2023	N/A	N/A
Project is underway.		\$7,171,000		2020 Obligated	N/A	N/A

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Planning, Travel Survey Data Collection, COMPASS (KN 19303)	COMPASS	2018	\$850,000	2020-2021	N/A	N/A
Request for proposals expected to be released in spring of 2020.		\$850,000		2020 Obligated	N/A	N/A
Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle (KN 20841)	Eagle	2018	\$1,879,000	2018-2019	2020	2023
Design is underway.		\$1,299,000		Obligated	Awaiting funds through Redistribution	
Peckham Road, US-95 to Notus Road, Canyon County (KN 13964)	Golden Gate HD	2014	\$3,801,000	2016	2019	2021
Right-of-way purchases are complete. Plans, specifications, and engineer's estimate to be updated in FY2020. Construction State/Local agreement submittal and bidding are expected in late FY2020, with construction expected to begin in early summer 2021.		\$2,194,000		Obligated	Obligated	
Peckham Road Intersections, Canyon County (KN 22101)	Golden Gate HD	2019	\$399,000	2020	N/A	2022
Design is delayed due to insufficient funding. Grant application requested \$50,000, but ITD obligated \$35,000 for oversight. LHTAC is now administering the grant and searching for additional oversight funding.		\$399,000		Obligated	N/A	
Bridge Rehabilitation, Ada and Canyon Counties - FY2019 (KN 19442)	ITD	2015	\$3,967,000	2016	N/A	2019
Project is in winter shutdown. Expect completion in spring of 2020.		\$3,575,000		Obligated	N/A	Obligated
Culvert Replacements, Canyon County (KN 22258)	ITD	2019	\$188,000	2020	N/A	2021
Design is underway.		\$188,000		Obligated		
ITS, Port of Entry License Plate Readers, Ada County (KN 20288)	ITD	2016	\$816,000	N/A	N/A	2017
Technology project.		\$500,000		N/A	N/A	Obligated
I-84, Blacks Creek Road Interchange, Ada County (KN 19874)	ITD	2017	\$15,714,000	2018-2019	N/A	2019
Construction began September 25, 2019. Expect completion in September 2020.		\$12,100,000		Obligated	N/A	Obligated
I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise (KN 20738)	ITD	2017	\$1,974,000	2018-2020	N/A	2021
Design is complete.		\$1,760,000		Obligated	N/A	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
I-84, East Boise Port of Entry Ramps, Ada County (KN 22237)	ITD	2020	\$457,000	N/A	N/A	2021
Construction was delayed from FY2020 to FY2021.		\$457,000		N/A	N/A	
I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore Counties (KN 20203)	ITD	2019	\$1,831,000	2017-2019	N/A	2020
Sealcoat project that will advertise bidding in fall 2019 for summer 2020 construction.		\$2,168,000		Obligated	N/A	Obligated
I-84, Franklin Boulevard to Northside Boulevard, Nampa (KN 20798)	ITD	2018	\$76,648,000	2018	N/A	2018-2019
Design is shown under Key Number 20315. Construction is underway. Expect completion in early 2021.		\$87,600,000		Obligated	N/A	Obligated
I-84, Franklin Interchange to Karcher Interchange, Canyon County (KN 22196)	ITD	2019	\$175,297,000	2019	2020	2020-2021
Design is underway. (split from Key Number 20351)		\$169,697,000		Obligated		
I-84, Garrity Interchange to Ten Mile Interchange, Ada County (KN 20212)	ITD	2017	\$4,471,000	2017-2019	N/A	2021
Design is underway.		\$4,770,000		Obligated	N/A	
I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (KN 20315)	ITD	2017	\$17,206,000	2017-2018	2018	2018
Construction is underway. Expect completion in late 2020. (project split into multiple key numbers)		\$150,000,000		Obligated	Obligated	(Utilities) Obligated
I-84, Karcher Interchange in the City of Nampa to the City of Caldwell (KN 20351)	ITD	2017	\$3,970,000	2018	N/A	N/A
In the design phase. Project will be broken into multiple key numbers at a later date.		\$1,000,000		Obligated	N/A	N/A
I-84, Middleton Road and Ustick Road Overpasses, Canyon County (KN 22154)	ITD	2018	\$4,342,000	2019-2020	N/A	N/A
Design is complete on Middleton Overpass. Bid opening is expected in early June 2020. Ustick Overpass will be re-designed to include a five-lane bridge structure. This project will be split into two construction key numbers, KN 22618 Middleton Overpass and KN 22619 Ustick Overpass.		\$15,500,000		Obligated	N/A	N/A
I-84, Northside Boulevard to Karcher Road Interchange, Nampa (KN 20799)	ITD	2018	\$29,192,000	N/A	N/A	2019
Construction is underway. Expect completion in early 2021.		\$37,400,000		N/A	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon (KN 20060)	ITD	2016	\$1,426,000	2017-2019	N/A	2021
Design is complete.		\$1,015,000		Obligated	N/A	
ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County (KN 18833)	ITD / ACHD	2015	\$583,000	2015	N/A	2018-2019
ACHD staff is determining locations for interconnect traffic signals.		\$463,000		Obligated	N/A	Obligated
Microseals, Ada and Canyon Counties (KN 20536)	ITD	2018	\$7,878,000	2018	N/A	2022
Design is underway.		\$7,575,000		Obligated	N/A	
Railroad Crossing, Look Lane, Caldwell (KN 20355)	ITD / Notus-Parma Highway District	2018	\$590,000	2018-2019	N/A	2020
Waiting for beginning of new fiscal year to bring consultant onboard. (held up at ITD)		\$270,000		Obligated	N/A	
Railroad Crossing, SH-19 and Roedel Avenue, Caldwell (KN 19627)	ITD / Caldwell	2015	\$633,000	2017	N/A	2018
Crossing surface and paving will be completed in mid-October 2019.		\$388,000		Obligated	N/A	Obligated
SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties (KN 20788)	ITD	2018	\$98,640,000	2018-2019	2020-2021	N/A
Right-of-way need has been determined and acquisition process has begun.		\$6,200,000		Obligated	2020 Obligated	N/A
SH-21, Technology Way to Surprise Way, Boise (KN 20428)	ITD	2018	\$5,150,000	2018	N/A	2022
Design is underway.		\$6,250,000		Obligated	N/A	
SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle (KN 13476)	ITD	2016	\$8,251,000	2013-2019	N/A	2021
Advertisement for construction bid is expected in late 2020, with construction scheduled in FY2021.		\$5,750,000		Obligated	N/A	
SH-44 (State Street), SH-16 to Linder Road, Ada County (KN 20266)	ITD	2018	\$8,963,000	2018	2020	2023
Design is underway.		\$10,250,000		Obligated		
SH-44 (State Street), Star Road to SH-16, Ada County (KN 20574)	ITD	2018	\$8,900,000	2018-2020	2021	2024
Design is underway.		\$8,700,000		Obligated		

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
SH-44, Corridor Study, I-84 in Canyon County to Eagle Road (KN 07827)	ITD	1998	\$5,506,000	1999-2018	N/A	N/A
Study is underway. Expect completion mid to late 2021.		\$2,500,000		Obligated	N/A	N/A
SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle (KN 19709)	ITD	2016	\$2,331,000	2017-2018	N/A	2019
Project is in winter shutdown. Work is expected to be complete in summer of 2020.		\$2,100,000		Obligated	N/A	Obligated
SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties (KN 21849)	ITD	2019	\$6,500,000	2020	N/A	2025
Preliminary work is underway.		\$6,500,000		Obligated	N/A	
SH-55 (Eagle Road), Meridian Towne Center, Meridian (KN 13349)	ITD	2012	\$5,176,000	2014-2016	N/A	2017 & 2022
State Tax Anticipated Revenue (STAR) agreement. Adding third lane southbound on Eagle Road between Franklin Road and Leslie Drive. Utility coordination under way CenterCal plans on going to construction spring 2021		\$6,623,000		Obligated	N/A	2017 Obligated
SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa (KN 21867)	ITD	2019	\$6,210,000	2020	N/A	2025
		\$6,210,000			N/A	
SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation (KN 20506)	ITD	2018	\$11,488,000	2018	N/A	2023
Design is underway.		\$11,050,000		Obligated	N/A	
SH-55, Snake River Bridge, Marsing (KN 13387)	ITD	2012	\$17,964,000	2014-2018	2016	2019-2020
Work on stage 2, the second half of the new bridge is underway. Traffic is on the new stage 1 bridge. Expect completion in fall of 2020.		\$8,074,000		Obligated	Obligated	Obligated
Study, Mores Creek Bridge Asset Plan, Ada County (KN 21968)	ITD	2019	\$280,000	2019-2020	N/A	N/A
Negotiating scope of work with consultant.		\$280,000		Obligated	N/A	N/A
Study, SH-55, Pear Lane to Middleton Road, Canyon County (KN 21906)	ITD	2019	\$2,752,000	2019	N/A	N/A
Study is underway. Expect completion in late 2021.		\$2,337,000		Obligated	N/A	N/A
US 20/26 (Chinden), I-84 to Middleton Road, Canyon County (KN 22165)	ITD	2019	\$34,625,000	2019 & 2021	2021	2022
Design is underway.		\$34,525,000		Obligated		

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle (KN 20594)	ITD	2018	\$9,394,000	2018 & 2020	N/A	2020
State Tax Anticipated Revenue (STAR) agreement. Irrigation work began in December 2019. Expect construction to begin in spring of 2020.		\$14,350,000		Obligated	N/A	
US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road) (KN 19944)	ITD/ACHD	2017	\$18,223,000	2017-2019	2019	2020
Under contract.		\$10,625,000		Obligated	Obligated	Obligated
US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian (KN 20227)	ITD	2016	\$3,575,000	2017-2020	N/A	2023
Design is underway. To be companioned with KN 20367.		\$3,070,000		Obligated	N/A	
US 20/26 (Chinden), Star Road to SH-16, Ada County (KN 20367)	ITD	2018	\$5,850,000	2018 & 2020	2021	PD
Design is underway. To be companioned with KN 20227.		\$5,550,000		Obligated	Obligated	
US 20/26 (Chinden), SH-16 to Linder Road, Ada County (KN 21858)	ITD	2019	\$24,290,000	2019	2019	2019-2020
State Tax Anticipated Revenue (STAR) agreement. Construction is underway. Expect completion in fall 2020.		\$7,770,000		Obligated	Obligated	Obligated
Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna (KN 20143)	Kuna	2017	\$2,188,000	2018	N/A	2020
Construction is underway.		\$1,010,000		Obligated	N/A	Obligated
Pathway, Rail with Trail, Meridian (KN 13918)	Meridian	2014	\$713,000	2016-2018	N/A	2021-2022
The City is currently pursuing a land trade to procure final right-of-way for this project. Holding until permission can be obtained.		\$575,000		Obligated	N/A	
Middleton Road and Cornell Street, Intersection Improvements, Middleton (KN 20430)	Middleton	2017	\$313,000	2020	N/A	2021
Design is underway.		\$303,000		Obligated	N/A	
South Cemetery Road, SH-44 to Willow Creek, Middleton (KN 12048)	Middleton	2009	\$3,469,000	2010-2018	2019	2021
City obtaining right-of-way based on approved right-of-way plans. Final design is underway.		\$2,231,000		Obligated	Obligated	
Colorado and Holly Signal and Pedestrian Improvements, Nampa (KN 13486)	Nampa	2013	\$1,567,000	2014-2015	N/A	2020
Starting construction on June 1, 2020.		\$675,000		Obligated	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa (KN 22102)	Nampa	2019	\$1,644,000	2020	N/A	2022
Design is underway.		\$1,615,000		Obligated	N/A	
Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa (KN 22103)	Nampa	2019	\$5,774,000	2020	N/A	2022
Design is underway.		\$5,671,000		Obligated	N/A	
Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa (KN 21999)	Nampa	2019	\$1,121,000	2019	N/A	2021
Design is complete. Project will enter the construction phase in 2022.		\$1,281,000		Obligated	N/A	
Lone Star Road and Middleton Road, Intersection Improvements, Nampa (KN 20613)	Nampa	2019	\$1,515,000	2018	N/A	2020
Delayed. Construction will start in the winter of 2020.		\$1,501,000		Obligated	N/A	
Pathway, Grimes Pathway, Nampa (KN 22076)	Nampa	2019	\$264,000	N/A	N/A	2020
Design will be complete in early June 2020. Construction will begin in FY2021.		\$264,000		N/A	N/A	
Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa (KN 20141)	Nampa	2017	\$598,000	2018	N/A	2019
Re-design is underway at the City's expense. Expect to re-bid in the winter of 2020.		\$501,000		Obligated	N/A	Obligated
Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa (KN 22070)	Nampa	2019	\$539,000	2019	N/A	2021
Bids open on June 24, 2020.		\$539,000		Obligated	N/A	
Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa (KN 22050)	Nampa	2019	\$533,000	2019	N/A	2020
Bids open on June 24, 2020.		\$533,000		Obligated	N/A	Obligated
Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa (KN 19855)	Nampa	2017	\$579,000	N/A	N/A	2019
Construction is underway.		\$579,000		N/A	N/A	Obligated
Railroad Crossing, Midland Boulevard, Nampa (KN 22034)	Nampa / ITD	2019	\$79,000	2020	N/A	2020
Design is underway; waiting on ITD documents.		\$50,000		Obligated	N/A	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Transit - Vehicle Replacement, Parma Senior Center, VRT (KN 19464e)	Parma Senior Center / ITD	2019	\$68,000	N/A	N/A	2020
		\$68,000		N/A	N/A	Obligated
Transit - Fixed Line Service, Rural Areas, TVT (KN 19983)	TVT	2019	\$3,946,000	N/A	N/A	2019-2020
		\$3,946,000		N/A	N/A	2019 Obligated
Transit - Nampa Transit-Oriented Development, Design and Property, TVT (KN 19380a)	TVT	2019	\$860,000	N/A	N/A	2020
		\$860,000		N/A	N/A	
Transit - Nampa Transit-Oriented Development, Design and Property, TVT (KN 20136d)	TVT	2019	\$649,000	N/A	N/A	2020
		\$649,000		N/A	N/A	
Transit - Purchase of Service, Rural Areas, TVT (KN 19464b)	TVT	2019	\$268,000	N/A	N/A	2019-2020
		\$268,000		N/A	N/A	2019 Obligated
Transit - Technology, TVT (KN 20136c)	TVT	2019	\$25,000	N/A	N/A	2019
		\$25,000		N/A	N/A	
Transit - Vehicle Replacements, Rural Areas, TVT (KN 20136b)	TVT	2019	\$627,000	N/A	N/A	2019-2020
		\$627,000		N/A	N/A	2019 obligated
Capital Maintenance, VRT, Boise- FY2016 (KN 13511)	VRT	2012	\$1,369,000	N/A	N/A	2016
Vehicles are ordered. As they arrive, they are inspected before going into the public fleet.		\$150,000		N/A	N/A	Obligated (Transferred to FTA)
Capital Maintenance, VRT, Boise- FY2018 (KN 13482)	VRT	2013	\$620,000	N/A	N/A	2018-2019
Funds added to project in FY2019 for high bid (Amendment #2, December 2018)		\$934,000		N/A	N/A	Obligated
Capital Maintenance, VRT, Boise- FY2019 (KN 18847)	VRT	2015	\$1,317,000	N/A	N/A	2019-2020
		\$1,145,000		N/A	N/A	2019 Obligated
Pedestrian Improvements, Historic North Nampa Pathway, Nampa (KN 19959)	VRT / Nampa	2017	\$590,000	N/A	N/A	2018
Pending National Environmental Policy Act (NEPA) approval.		\$590,000		N/A	N/A	Obligation in Process
Planning and Mobility Implementation, VRT, Nampa Area (18842)	VRT	2019	\$3,068,000	N/A	N/A	2019-PD
		\$2,268,000		N/A	N/A	Obligation in Process

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Planning and Mobility Management, VRT, Boise Area (18854)	VRT	2019	\$7,321,000	N/A	N/A	2019-PD
		\$6,048,000		N/A	N/A	Pending Obligation FTA concurrence
Planning, Transit Oriented Development, State Street, Boise (KN 20287)	VRT	2016	\$433,000	2017	N/A	N/A
Study is underway.		\$433,000		Obligated	N/A	N/A
SR2S, VRT, Ada County - FY2019 and FY2020 (KN 13912)	VRT	2015	\$328,000	N/A	N/A	2019
Originally started as one year of funding and later combined two projects for two years of funding.		\$156,000		N/A	N/A	Obligated
SR2S, VRT, Canyon County - FY2019 (KN 22029)	VRT/ITD	2019	\$65,000	N/A	N/A	2019
		\$65,000		N/A	N/A	Obligated
SR2S, VRT, Canyon County - FY2020 (KN 22030)	VRT/ITD	2019	\$65,000	N/A	N/A	2020
		\$65,000		N/A	N/A	Obligated
Transit - Above and Beyond ADA Paratransit, Nampa Area (KN 20043)	VRT/TVT	2018	\$590,000	N/A	N/A	2018-2019
		\$1,596,000		N/A	N/A	Obligated
Transit - Acquisition of Service, Boise Area (KN 19691)	VRT	2020	\$2,244,000	N/A	N/A	2020-PD
These funds are passed through from ITD.		\$2,244,000		N/A	N/A	Obligated
Transit - Acquisition of Service, Canyon County (KN 19464c)	VRT	2019	\$132,000	N/A	N/A	2019-2020
These funds are passed through from ITD.		\$132,000		N/A	N/A	Obligated
Transit - Acquisition of Service, Canyon County (KN 19464a)	VRT	2019	\$889,000	N/A	N/A	2019-2021
These funds are passed through from ITD.		\$889,000		N/A	N/A	Obligated
Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area (KN 18884)	VRT	2016	\$75,000	N/A	N/A	2018
Funding will be used for Rolling stock replacement, air conditioning/heating system, compressed natural gas detection system rehabilitation and replacement.		\$584,000		N/A	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Transit - Capital, Safety, and Security, Boise Area (KN 19131)	VRT	2017	\$44,000	N/A	N/A	2018
Procurement will be going out for transit buses spring 2019. Buses are expected to be ordered by end of FY2019, at which point this equipment funding will be used.		\$44,000		N/A	N/A	Obligated
Transit - Mobility Management Operations, Boise Area (KN 19041)	VRT	2020	\$4,284,000	N/A	N/A	2020-PD
		\$4,284,000		N/A	N/A	Pending Obligation FTA concurrence
Transit - Operations, Fixed Route, and Mobility Management, Nampa Area (KN 18786)	VRT	2020	\$8,136,000	N/A	N/A	2020-PD
		\$81,360,000		N/A	N/A	Pending Obligation FTA concurrence
Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area (KN 19137)	VRT	2020	\$16,215,000	N/A	N/A	2020-PD
		\$16,215,000		N/A	N/A	Pending Obligation FTA concurrence
Transit - Preventive Maintenance, Paratransit, Fixed Route, Nampa Area (KN 18914)	VRT	2020	\$1,854,000	N/A	N/A	2020-PD
		\$1,854,000		N/A	N/A	Pending Obligation FTA concurrence
Transit - Purchase of Service, Rural Areas, VRT (KN 19981b)	VRT	2019	\$94,000	N/A	N/A	2019-2020
		\$94,000		N/A	N/A	Obligated
Transit Asset Management, Boise Area, VRT (KN 18788)	VRT	2020	\$3,166,000	N/A	N/A	2020
		\$3,166,000		N/A	N/A	Pending FTA review
Transit Asset Management, Boise Area, VRT (KN 19122)	VRT	2020	\$5,013,000	N/A	N/A	2020-PD
FY2018 funds carried over to FY2019. Funding will be used for Rolling stock replacement, air conditioning/heating system, compressed natural gas detection system rehabilitation and replacement.		\$5,013,000		N/A	N/A	Pending input into TrAMS
Transit Asset Management, Boise Area, VRT (KN 22509)	VRT	2020	\$3,750,000	N/A	N/A	2020
		\$3,750,000		N/A	N/A	Obligation Pending

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Transit Asset Management, Boise Area, VRT (KN 19057)	VRT	2018	\$1,667,000	N/A	N/A	2020
		\$1,511,000		N/A	N/A	Pending FTA review
Transit Asset Management Nampa Area, VRT (KN 18781)	VRT	2020	\$9,669,000	N/A	N/A	2020-PD
		\$9,669,000		N/A	N/A	Pending input into TrAMS
Transit Asset Management, Nampa Area, VRT (KN 13906)	VRT	2020	\$159,000	N/A	N/A	2020
		\$159,000		N/A	N/A	Pending Transfer

Project Milestone Report

As of 6/2/2020

Green cell = obligation already occurred.

Red text = End date expired or near expiration

Construction Completed - Awaiting Closeout						
Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
10th Avenue Bridge, Caldwell (KN 13055)	Caldwell	2011	\$3,436,000	2013	N/A	2019
End Date: 8/31/2022.		\$595,000		Obligated	N/A	Obligated
21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell (KN 13052)	Caldwell	2011	\$2,776,000	2012	2015	2016
End Date: 5/31/2020.		\$2,505,000		Obligated	Obligated	Obligated
Amity Avenue, Robinson Road to Kings Corner, Nampa (KN 10541)	Nampa	2006	\$9,336,000	2009	2012	2015
End Date: 10/11/2020.		\$10,750,000		Obligated	Obligated	Obligated
Bogus Basin Road Safety, Maintenance and Trailhead, Boise County (KN 19783)	ACHD	2016	\$5,378,000	2017-2019	N/A	2018-2019
No end date provided (through Western Federal Lands).		\$5,378,000		Obligated	N/A	Obligated
Bridge Repairs, Ada and Boise Counties - FY2017 (KN 19345)	ITD	2016	\$3,361,000	2017	N/A	2017
End Date: 11/1/2022.		\$2,585,000		Obligated	N/A	Obligated
Capital Maintenance, Phase 1, Boise Area - FY2017 (KN 13479)	ACHD	2012	\$7,229,000	2015	N/A	2017
End Date: 7/31/2020.		\$660,000		Obligated	N/A	Obligated
Cloverdale Road, Camas Drive to Trutina Avenue and Overpass, Boise (KN 20842)	ITD/ACHD	2018	\$12,483,000	2019	N/A	2019
No end date provided (State and Local funds).		\$6,656,000		Obligated	N/A	Obligated
Cole Road and Overland Road Intersection Improvements, Boise (KN 20294)	ACHD	2016	\$1,493,000	2017	N/A	2017
End Date: 8/31/2020.		\$736,000		Obligated	N/A	Obligated
Cole Road, West Spectrum Street to South Century Way, Medians, ACHD (KN 19685)	ACHD	2015	\$384,000	2015	N/A	2017
End Date: 8/31/2020.		\$247,000		Obligated	N/A	Obligated
Franklin Road, Black Cat Road to Ten Mile Road, Meridian (KN 12368)	ACHD	2010	\$12,220,000	2011	2014	2016, 2020
End Date: 9/30/2020.		\$7,971,000		Obligated	Obligated	Obligated
I-84, Five Mile Road to Orchard Road and Ramps, Boise (KN 19289)	ITD	2016	\$2,146,000	2017	N/A	2017
End Date: 11/1/2020.		\$3,073,000		Obligated	N/A	Obligated
I-84, Karcher Interchange Modification, Nampa (KN 19814)	ITD/ Nampa	2014	\$3,686,000	2016	N/A	2017
No end date provided (State funds).		\$2,210,000		Obligated	N/A	Obligated
I-84, Karcher Overpass, Nampa (KN 20797)	ITD	2018	\$5,034,000	N/A	N/A	2018-2019
End date: 12/31/2021.		\$5,500,000		N/A	N/A	Obligated

Construction Completed - Awaiting Closeout						
Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
I-84, Sand Hollow Interchange, Canyon County (KN 19047)	ITD	2014	\$4,098,000	2015	N/A	2017
End Date: 11/1/2020.		\$8,700,000		Obligated	N/A	Obligated
I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa (KN 20796)	ITD	2018	\$5,843,000	N/A	N/A	2018-2019
End Date: 12/31/2021.		\$5,500,000		N/A	N/A	Obligated
I-84B, Canyon Street to Grant Avenue, Nampa (KN 13931)	ITD	2013	\$5,031,000	2014	N/A	2017
End Date: 11/1/2020.		\$5,104,000		Obligated	N/A	Obligated
Maintenance Yard Replacement Facilities (GARVEE), Nampa (KN 19772)	ITD	2015	\$2,052,000	2017	2017	2017-2018
No end date provided (State funds).		\$1,910,000		Obligated	Obligated	Obligated
Pathway, Dry Creek Trail and Underpass, Eagle (KN 13916)	Eagle	2014	\$505,000	2014-2016	N/A	2017-2019
End Date: 9/30/2020.		\$150,000		Obligated	N/A	Obligated
Pathway, Garden City to Americana Boulevard, Boise (KN 13514)	Boise	2012	\$3,707,000	2013	2015	2016
End Date: 3/31/2021.		\$777,000		Obligated	Obligated	Obligated
Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell (KN 20076)	Caldwell	2017	\$556,000	2017-2018	N/A	2019
End Date: 8/31/2021.		\$473,000		2017-2018 Obligated	N/A	Obligated
Pathway, Mill Creek Elementary, Middleton (KN 18838)	Greater Middleton Parks and Recreation	2014	\$325,000	2016	N/A	2017
End Date: 8/31/2020.		\$316,000		Obligated	N/A	Obligated
Pedestrian Improvements, Middleton Heights Elementary, Middleton (KN 18954)	Middleton	2015	\$339,000	2015	N/A	2016
End Date: 9/30/2020.		\$329,000		Obligated	N/A	Obligated
Pedestrian Improvements, South Midland Boulevard, Nampa (KN 14344)	Nampa	2014	\$189,000	2014	N/A	2017
End Date: 3/31/2020.		\$194,000		Obligated	N/A	Obligated
Planning, Transportation Operations and ITS Plan Update, COMPASS (KN 18694)	COMPASS	2015	\$236,000	2019	N/A	N/A
End Date: 9/30/2021.		\$250,000		Obligated	N/A	N/A
Railroad Crossing, Academy Road, Greenleaf (KN 19461)	ITD/ Greenleaf	2018	\$61,000	2018	N/A	N/A
End Date: 2/29/2020.		\$106,000		Obligated	N/A	N/A
Railroad Crossing, Friends Road, Greenleaf (KN 19417)	ITD/ Greenleaf	2016	\$65,000	2017	N/A	2017
No end date provided (State funds).		\$85,000		Obligated	N/A	Obligated
Railroad Crossing, South Black Cat Road, Ada County (KN 20014)	ITD/ACHD	2016	\$315,000	2017	N/A	2018
End Date: 12/31/2019.		\$425,000		Obligated	N/A	Obligated

Construction Completed - Awaiting Closeout						
Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Safety Improvements at 62 Intersections, Canyon County (KN 20249)	Golden Gate HD	2017	\$50,000	N/A	N/A	2019
End Date: 8/31/2021.		\$39,000		N/A	N/A	Obligated
SH-16 and Beacon Light Road Intersection Improvements, Ada County (KN 18872)	ITD/ACHD	2014	\$1,466,000	2015	2016	2017-2018
End Date: 2/28/2021.		\$1,000,000		Obligated	Obligated	Obligated
SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee (KN 19856)	ITD	2016	\$1,061,000	2017-2018	N/A	2019
End Date: 8/31/2020.		\$1,285,000		Obligated	N/A	Obligated
SH-44, Canyon Canal Bridge, Middleton (KN 18950)	ITD	2015	\$1,667,000	2015 - 2017	N/A	2018-2019
End Date: 9/30/2021.		\$720,000		Obligated	N/A	Obligated
SH-44, Junction I-84 to Plummer Road in Star, Canyon County (KN 13463)	ITD	2012	\$7,383,000	2013	N/A	2016
End Date: 9/30/2022.		\$9,082,000		Obligated	N/A	Obligated
SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa (KN 20225)	ITD	2016	\$969,000	2017	N/A	2017-2018
End Date: 11/1/2020.		\$1,400,000		Obligated	N/A	Obligated
SH-45, Snake River Bridge, Walters Ferry (KN 13389)	ITD	2012	\$6,857,000	2013-2016	N/A	2017
End Date: 12/31/2020.		\$6,623,000		Obligated	N/A	Obligated
SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County (KN 20267)	ITD	2017	\$966,000	2017	N/A	2018
End Date: 11/1/2020.		\$970,000		Obligated	N/A	Obligated
SH-55, Intersection Karcher Road and Middleton Road, Nampa (KN 12046)	Nampa/ITD	2009	\$5,785,000	2009	2012	2015
End Date: 10/1/2020.		\$1,723,000		Obligated	Obligated	Obligated
SH-55 and Farmway Road Intersection, Canyon County (KN 18841)	ITD	2014	\$1,065,000	2015-2016	2017	2017
End Date: 12/30/2021.		\$3,000,000		Obligated	Obligated	Obligated
SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County (KN 12383)	ITD	2011	\$3,525,000	2011	2016-2017	2017
End Date: 4/30/2022.		\$4,600,000		Obligated	Obligated	Obligated
SH-55 (Karcher Road) and Midway Road Intersection, Nampa (KN 13025)	ITD	2011	\$2,971,000	2012	2016-2017	2017-2018
End Date: 11/1/2020.		\$4,600,000		Obligated	Obligated	Obligated
SH-55, Pride Lane in Canyon County to Middleton Road, Nampa (KN 19414)	ITD	2015	\$2,804,000	2016	N/A	2017-2018
End Date: 11/15/2020.		\$4,300,000		Obligated	N/A	Obligated
SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna (KN 19997)	ITD/ACHD	2017	\$962,000	2017	N/A	2018
End Date: 11/1/2020.		\$970,000		Obligated	N/A	Obligated
SH-69 (Meridian Road), Kuna to Meridian (KN 19965)	ITD	2017	\$4,137,000	2017	N/A	2018
End Date: 11/1/2020.		\$4,810,000		Obligated	N/A	Obligated

Construction Completed - Awaiting Closeout						
Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Smith Avenue and Middleton Road, Signals, Nampa (KN 20167)	Nampa	2017	\$647,000	2018	N/A	2019
End Date: 8/31/2022.		\$510,000		Obligated	N/A	Obligated
State Street and Collister Drive Intersection, Boise (KN 13481)	ACHD	2012	\$13,819,000	2015	2017	2018
End Date: 12/31/2021.		\$5,000,000		Obligated	Obligated	Obligated
State Street Lighting, 16th Street to 23rd Street, Boise (KN 20275)	ACHD	2017	\$490,000	2018	N/A	2019
End Date: 8/31/2021.		\$360,000		Obligated	N/A	Obligated
US 20/26 Intersection Improvements, Canyon County (KN 19415)	ITD	2015	\$398,000	2016-2018	N/A	2019
End Date: 11/30/2020.		\$670,000		Obligated	N/A	Obligated
US 20/26, Broadway Bridge, Boise (KN 11588)	ITD	2008	\$21,940,000	2014	2015	2015
End Date: 8/26/2020.		\$5,950,000		Obligated	Obligated	Obligated
US 20/26, Corridor Study, Caldwell to Boise (KN 07826)	ITD	1998	\$4,113,000	1999-2018	N/A	N/A
End Date: 11/30/2020.		\$2,500,000		Obligated	N/A	N/A
US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise (KN 19727)	ITD	2015	\$3,610,000	2016	N/A	2017
End Date: 11/1/2020.		\$555,451		Obligated	N/A	Obligated
US 95, Boise River Bridge Hydraulic Study, near City of Parma (KN 13952)	ITD	2018	\$287,000	2018-2019	N/A	N/A
End Date: 9/30/2024.		\$200,000		Obligated	N/A	N/A
US-95, Bridge Replacement at US 20/26 UPRR Overpass, Canyon County (KN 12886)	ITD	2010	\$7,065,000	2014	N/A	2016
End Date: 3/31/2021.		\$6,825,000		Obligated	N/A	Obligated
US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County (KN 19645)	ITD	2017	\$1,932,000	2018	N/A	2019
End Date: 8/31/2020.		\$3,135,000		Obligated	N/A	Obligated

Trip Report

International Airport Trips and Freight

Boise Air Terminal	March 2020	March 2019	% Change
Monthly Air Passengers (inbound and outbound)	168,911	333,953	-49.42%
Monthly Air Freight (inbound and outbound) (tons)	2,949	3,037	-2.91%

Public Transportation Trips

Public Transportation High Ridership	March 2020	March 2019	% Change
Public Transportation Ada County Fixed Route	66,015	92,167	-28.37%
Public Transportation Medium Ridership	March 2020	March 2019	% Change
Boise State University (Bronco Shuttle)	14,698	25,410	-42.16%
Commuteride (ACHD Vanpool)	12,254	15,597	-21.43%
Public Transportation Ada County Demand Response	2,535	4,550	-44.29%
Public Transportation Canyon County Fixed Route	2,774	3,830	-27.57%
Public Transportation Canyon County Intercounty	4,539	7,174	-36.73%
Sub-Total	36,800	56,561	-34.94%
Public Transportation Low Ridership	March 2020	March 2019	% Change
Boise Greenbike	1,910	1,909	0.05%
Eagle Senior Center	746	1,074	-30.54%
Meridian Harvest	525	746	-29.62%
Meridian Rides 2 Wellness	687	1038	-33.82%
Metro (Canyon County)	1,287	1,989	-35.29%
Shared Vehicle	386	1158	-66.67%
SHIP (Supportive Housing Innovation Partnerships)	731	776	-5.80%
Village Vans	996	1162	-14.29%
Sub-Total	7,268	5,707	27.35%
Public Transportation Very Low Ridership	Mar-20	Mar-19	% Change
First Mile Last Mile	209	N/A	N/A
Kuna Senior Center	199	211	-5.69%
Late Night	29	N/A	N/A
Meridian Senior Center	196	318	-38.36%
Nampa Grocery Shuttle	N/A	118	N/A
Parma Senior Center	200	321	-37.69%
Public Transportation Canyon County Demand Response	166	166	0.00%
Star Senior Center	120	279	-56.99%
Volunteer Drivers	157	273	-42.49%
Sub-Total	1,276	1,686	-24.32%
Total	111,359	156,121	-28.67%

Some information is not available.

Yearly Alternative Transportation Trip Report

Attachment 2b

Black highlight = no information or not comparable

Gray highlight = Totals

FY2020	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total - Mar	To Date % Change 2019-2020
Boise State University (Bronco Shuttle)	28,816	20,776	18,599	25,329	31,518	14,698							139,736	0.43%
Boise GreenBike	1,586	1,153	527	694	875	1,910							6,745	-24.59%
Commuteride (ACHD Vanpool)	14,156	10,636	12,785	17,328	15,554	12,254							82,713	-7.32%
Eagle Senior Center	1,441	1,365	1,245	1,448	1,309	746							7,554	26.98%
First Mile Last Mile	330	319	300	400	396	209							1,954	N/A
Kuna Senior Center	303	226	277	395	526	199							1,926	55.32%
Late Night	71	53	63	24	18	29							258	N/A
Metro (Canyon County)	2,074	1,347	1,536	1,856	1,639	1,287							9,739	-13.15%
Meridian Harvest	909	821	794	780	781	525							4,610	8.09%
Meridian Rides 2 Wellness	823	795	716	856	740	687							4,617	-12.39%
Meridian Senior Center	301	280	250	238	236	196							1,501	-18.29%
Parma Senior Center	381	299	404	395	355	200							2,034	2.01%
Public Transportation Ada County Demand Response	5,220	4,008	3,974	4,021	3,954	2,535							23,712	-10.48%
Public Transportation Ada County Fixed Route	97,998	84,053	84,475	96,786	94,281	66,015							523,608	-5.48%
Public Transportation Canyon County Demand Response	245	202	147	208	205	166							1,173	2.80%
Public Transportation Canyon County Fixed Route	3,887	3,302	2,881	3,321	3,359	2,774							19,524	-17.96%
Public Transportation Intercounty	8,053	6,523	5,751	7,017	6,942	4,539							38,825	-11.52%
Shared Vehicle	799	769	850	239	1,721	386							4,764	-26.53%
SHiP (Supportive Housing Innovative Partnerships)	1,028	888	914	890	943	731							5,394	19.20%
Star Senior Center	334	268	223	104	125	120							1,174	-23.37%
Village Van	1,273	1,484	1,261	1,385	1,240	996							7,639	8.00%
Volunteer Drivers	177	160	188	188	181	157							1,051	-37.92%
Total Ridership	170,205	139,727	138,160	163,902	166,898	111,359	0	0	0	0	0	0	890,251	-5.32%

FY2019	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total - Mar	Total Annual	Annual % Change 2018-2019
Boise State University (Bronco Shuttle)	26,667	20,496	11,870	22,559	32,141	25,410	31,156	10,953	5,693	5,604	8,567	24,162	139,143	225,278	1.71%
Boise GreenBike	3,400	1,448	611	955	622	1,909	2,093	3,378	3,268	3,792	3,182	2,586	8,945	27,244	-23.39%
Commuteride (ACHD Vanpool)	14,513	13,063	13,041	17,626	15,402	15,597	15,059	14,255	11,449	15,380	15,895	13,183	89,242	174,463	1.46%
Eagle Senior Center	1,056	1,022	863	1,009	925	1,074	1,118	1,094	1,126	1,078	1,317	1,378	5,949	13,060	66.03%
Kuna Senior Center	258	223	191	199	158	211	183	295	206	269	353	254	1,240	2,800	-14.27%
Metro (Canyon County)	2,042	1,780	1,643	1,891	1,868	1,989	2,189	1,919	1,464	1,753	1,931	1,854	11,213	22,323	10.40%
Meridian Harvest	773	740	674	675	657	746	763	881	1,739	755	800	766	4,265	9,969	14.23%
Meridian Rides 2 Wellness	900	760	723	937	912	1038	926	989	726	754	826	794	5,270	10,285	11.02%
Meridian Senior Center	397	280	261	323	258	318	366	315	363	364	354	246	1,837	3,845	-7.77%
Nampa Grocery Shuttle	67	86	99	89	88	118	53						547	600	N/A
Parma Senior Center	294	369	313	387	310	321	479	327	209	164	334	247	1,994	3,754	-17.15%
Public Transportation Ada County Demand Response	4,750	4,470	3,955	4,428	4,334	4,550	4,837	4,154	3,603	3,700	4,289	4,338	26,487	51,408	4.13%
Public Transportation Ada County Fixed Route	105,324	91,824	82,924	95,000	86,753	92,167	97,524	91,863	79,216	83,204	90,120	85,022	553,992	1,080,941	-5.66%
Public Transportation Canyon County Demand Response	257	207	172	169	170	166	172	160	207	235	235	227	1,141	2,377	-19.31%
Public Transportation Canyon County Fixed Route	5,437	3,929	2,978	4,059	3,564	3,830	4,164	3,878	3,157	3,457	4,006	3,978	23,797	46,437	-17.84%
Public Transportation Intercounty	9,342	7,487	5,669	7,416	6,793	7,174	8,054	7,133	6,270	6,365	6,898	7,699	43,881	86,300	-1.86%
Shared Vehicle	1,047	804	983	1,219	1,273	1,158	1,557	994	1,616	1,433	1,041	1,424	6,484	14,549	12.63%
SHiP (Supportive Housing Innovative Partnerships)	793	791	675	774	716	776	899	866	690	769	776	803	4,525	9,328	2.87%
Star Senior Center	280	244	222	256	251	279	259	360	347	296	286	301	1,532	3,381	16.63%
Village Van	1,027	1,120	1,135	1,425	1,204	1,162	938	944	758	751	840	964	7,073	12,268	41.13%
Volunteer Drivers	319	249	263	263	326	273	207	164	287	292	196	143	1,693	2,982	-6.29%
Total Ridership	178,943	151,392	129,265	161,659	158,725	160,266	172,996	144,922	122,394	130,415	142,246	150,369	940,250	1,803,592	-3.41%

FY2020

