



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE

July 24, 2019 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

** AGENDA **

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

- Page 2 *A. Approve June 26, 2019, RTAC Meeting Minutes
- Page 5 *B. Recommend Transit Asset Management Targets

IV. ACTION ITEM

- 8:35 *A. Establish Subcommittees for Complete Networks Policy Update Carl Miller
- Page 9 And Fiscal Impact Analysis
- Carl Miller will request subcommittees for complete networks policy update and the fiscal impact analysis for Communities in Motion 2050.*

V. INFORMATION/DISCUSSION ITEM

- 8:55 *A. Draft Content for Public Involvement #1 Carl Miller
- Page 10 *Carl Miller and Amy Luft will share draft content/questions for Public Involvement Opportunity #1.* Amy Luft

VI. STATUS REPORTS (INFORMATION ONLY)

- Page 15 *A. RTAC Agenda Worksheet
- Page 18 *B. Obligation Report

VII. OTHER:

Next Meeting: August 28, 2019, RTAC Meeting

VIII. ADJOURNMENT (9:25)

***Enclosures** Times are approximate. Agenda is subject to change.
Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
JUNE 26, 2019
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University
Nichoel Baird Spencer, City of Eagle
Phil Bandy, City of Melba
Jeff Barnes, City of Nampa
Lee Belt, City of Greenleaf
Clair Bowman, City of Nampa
Alicia Almazan for De Enrico, City of Wilder
Tom Ferch, Ada County Highway District
Karen Gallagher, City of Boise
Caleb Hood, City of Meridian
Troy Behunin for Wendy Howell, City of Kuna
Rhonda Jalbert, Valley Regional Transit
Caleb Lakey, Idaho Transportation Department
David Corcoran for Megan Leatherman, Ada County Development Services
Justin Lucas, Ada County Highway District
Robb MacDonald, City of Caldwell, **Chair**
Brian McClure, City of Meridian
Mitra Mehta-Cooper, Ada County Development Services
Patricia Nilsson, Canyon County Development Services
Lenny Riccio, Canyon Highway District No. 4
Deanna Smith, Public Participation Workgroup
Michael Toole, Department of Environmental Quality

MEMBERS ABSENT:

Gordon Bates, Golden Gate Highway District #3
Daren Fluke, City of Boise
Maureen Gresham, Commuteride, **Vice Chair**
Rob Howarth, Central District Health, Ex. officio
Nathan Leigh, Mayor, City of Parma
Shawn Nickel, City of Star
Robert Simison, City of Meridian
Jenah Thornborrow, City of Garden City
Sajonara Tipuric, City of Caldwell
Bill Vaughan, City of Eagle
Rick Wallace, Jr., Councilman, City of Notus
Kelly Woodworth, Ada County Development Services
Zach Piepmeyer, City of Boise

OTHERS PRESENT: Morgan Andrus, COMPASS
Rod Ashby, City of Nampa
Kelli Badesheim, Valley Regional Transit
Kate Dahl, Canyon County
Daniel Hernandez, COMPASS
Stephen Hunt, Valley Regional Transit
Liisa Itkonen, COMPASS
Kelly Jakovac, Valley Regional Transit
Amy Luft, COMPASS
Jeff Lyons, Boise State University
Carl Miller, COMPASS
Hunter Mulhall, COMPASS
Kathy Parker, COMPASS
Matt Stoll, COMPASS

CALL TO ORDER:

Chair Robb MacDonald called the meeting to order at 8:31 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

- A. Approve May 22, 2019, RTAC Meeting Minutes**
- B. Recommend Transit Asset Management Targets**

Clair Bowman moved and Tom Ferch seconded approval of the May 22nd, 2019, RTAC Meeting Minutes as presented. Motion passed unanimously.

Item B. Recommend Transit Asset Management Targets, will be brought back to the next RTAC Meeting.

SPECIAL ITEM

- A. Status Report- Boise State University's 2019 Treasure Valley Survey Results**

Jeff Lyons presented the results of the 2019 Treasure Valley Survey.

ACTION ITEMS

- A. Recommend FY2020 Project Development Program and *Communities in Motion* (CIM) Implementation Grants**

Kathy Parker presented the FY2020 Project Development Program and CIM Implementation Grants.

After discussion, **Caleb Lakey moved and Justin Lucas seconded to recommend COMPASS Board of Directors' approval of the FY2020 *Communities in Motion* Implementation Grants and Project Development Program projects as presented. Motion passed unanimously.**

B. Recommend Resolution Amending the FY2019-2023 Transportation Improvement Program (TIP)

Amy Luft presented Resolution X-2019 Amending FY2019-2023 TIP. This resolution will remove Intelligent Transportation Systems (ITS) projects sponsored by Ada County Highway District (ACHD) and Idaho Transportation Department (ITD) and a Valley Regional Transit (VRT) project for improvements to a College of Western Idaho (CWI) campus park and ride/roundabout.

After discussion, **Clair Bowman moved and Nichoel Baird Spencer seconded to recommend COMPASS Executive Committee adoption of Resolution X-2019 amending the FY2019-2023 Regional Transportation Improvement Program as presented. Motion passed unanimously.**

INFORMATION/DISCUSSION ITEMS

A. Review VRT's Capital Deferred Maintenance Needs

Kelly Badesheim reviewed VRT's Capital Deferred Maintenance Needs.

B. Provide Input into Issues that Will Affect the Future

Carl Miller and Amy Luft lead an exercise to get input into issues that will affect the future transportation system.

Next Meeting: July 24, 2019, RTAC Meeting

ADJOURNMENT

Meeting was adjourned at 10:35 a.m.

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TOPIC: Transit Asset Management (TAM) Targets for Fiscal Year 2020

DATE: June 13, 2019

Summary:

Background

The Federal Transit Administration (FTA) has published a final rule to define the term *state of good repair* (SGR) and to establish minimum Federal requirements for transit asset management (TAM) that will apply to all recipients and subrecipients of chapter 53 funds that own, operate, or manage public transportation capital assets. This final rule requires public transportation providers to develop and implement TAM policies, plans, and targets.

VRT approved the regional TAM Policy in September 2018 and the TAM Group Plan in January 2019. All TAM policies/plans must include an asset inventory, condition assessments of inventoried assets, and a prioritized list of investments to improve the state of good repair of the regions public transportation capital assets.

Standard scoring criteria for condition assessments for regional public transportation assets has been established and implemented according to the Scoring Criteria for Regional Public Transportation Policy approved by the VRT Board of Directors in September of 2016.

Participating agencies in the TAM Group Plan are VRT, Boise State and ACHD Commuteride. All participating agencies have agreed to follow the TAM Group Plan requirements, which requires: 1) Scoring of assets; 2) Analyzing scores based upon current and future needs to maintain service; and 3) Setting of targets for each category of assets.

TAM Targets

Staff analyzes and presents targets for review and approval to the VRT Executive Board for each upcoming fiscal year. The regulations allow VRT to establish a horizon period for targets for up to four years. The VRT Board has currently not established a horizon period and asset targets are reviewed on an annual basis.

VRT sets TAM targets by category: Rolling stock, equipment, facilities, and corresponding sub-categories. VRT bases rolling stock and equipment targets on the percentage of assets meeting or exceeding the Useful Life Benchmark (ULB). Facility targets are the percentage of facilities with a condition rating below an overall SGR score of 3.0. Therefore, a low target percentage is optimum in all cases.

ULB is the expected lifecycle of a capital asset for a particular transit agency's operating environment, or the acceptable period of use in service for a particular transit agency's operating environment. FTA provides default useful life benchmarks for vehicle types.

The attached TAM Target sheet indicates how the TAM Group Plan participants and the region is doing in meeting its targets. Staff organized the information by the following categories: Rolling stock, equipment and facility.

- Rolling Stock – railcars, buses, ferries and other passenger vehicles
- Equipment – Includes, but is not limited to, construction products, service vehicles and maintenance
- Facilities – Support facilities, passenger facilities, and parking facilities

TAM Target sheet shows the following data for each category and the corresponding sub-categories:

- Prior year target;
- Performance or actual result for meeting that years target;
- Difference or variance between the target and the performance or actual result; and
- The next fiscal year's target.

A low target percentage is optimum. The table shows a negative variance when targets are not met, and there are more assets in that category or sub-category that do not meet the set target. This data should be considered for setting the next year's targets and for completing capital prioritization for future fiscal years.

Findings

- Rolling Stock – We met our target and propose to improve our rolling stock in FY20.
- Equipment – We are exceeded our proposed targets for the equipment category and will maintain the actual result as our target for FY20.
- Facilities – We met our target and propose to maintain the actual result as our target for FY20.

Staff Recommendation/Request:

Action item: Approved the FY20 targets for the Regional Public Transportation Inventory of Assets based upon corresponding State of Good Repair Condition Ratings and percentages.

Implication (policy and/or financial):

An inventory of assets and their corresponding SGR score will be used to determine the Capital Projects FY20 budget.

Highlights:

September 2016

- Board of Directors – Action Item – Scoring Criteria for Regional Public Transportation Policy - **Completed**

September 2018

- Board of Directors – Action Item – Approve Transit Asset Management Group Policy- **Completed**

January 2019

- Board of Directors – Action Item – Approve Transit Asset Management Group Plan- **Completed**

April 2019

- Regional Technical Advisory Committee – Information Item – TAM Targets - **Completed**

June 2019

- Executive Board – Information Item – TAM Targets - **Completed**
- Regional Technical Advisory Committee – Action Item – TAM Targets

July 2019

- Executive Board – Action Item – TAM Targets

August 2019

- COMPASS Board – Action Item – TAM Targets

More Information: Rhonda Jalbert, Development Director, 208.258.2707, rjalbert@valleyregionaltransit.org

- TAM Targets - attachment

State of Good Repair Targets and Performance

Asset Category	Performance Measure	FY17 Actual	FY18 Target	FY18 Actual	Variance	FY19 Target	FY19 Actual	Variance	FY20 Target
Rolling Stock	Age - % of revenue vehicles & equipment that has met or exceeded their Useful Life	19.22%	21.25%	25.00%	-3.75%	27.59%	27.68%	-0.09%	24.67%
Equipment		64.43%	38.50%	24.49%	14.01%	15.38%	12.70%	2.69%	12.70%
Facilities	Condition - % of facilities with a condition rating below 3.0		33.33%	44.44%	-11.11%	40.00%	42.86%	-2.86%	42.86%



Topic: Subcommittee for Fiscal Impact Analysis and Complete Networks Policy

Request/Recommendation:

COMPASS staff request volunteers to serve on two subcommittees. One subcommittee will assist with the development of the Fiscal Impact Analysis and the second for the updated Complete Networks Policy.

Background/Summary:

In preparation for upcoming *Communities in Motion 2050* (CIM 2050) work, COMPASS staff requests RTAC assistance to develop the Fiscal Impact Analysis and for the Complete Networks Policy.

The Fiscal Impact Analysis was an approved member request for FY2020. This project will estimate the net, public, financial impact of various land use patterns. The fiscal impact analysis will be used in the Explore phase of the CIM 2050 plan and in the COMPASS development checklist. The Fiscal Impact Analysis is expected to be completed by April 2020.

The Complete Networks Policy will replace the Complete Streets Policy adopted by the COMPASS Board on August 17, 2009. The Complete Networks Policy will establish an integrated, multimodal approach for corridor selection, prioritization, and implementation. The Complete Networks Policy is expected to be completed by summer 2020.

Both subcommittees will meet approximately bi-monthly (every two months) but meetings could be held more or less frequently, depending on the direction and complexities of issues raised. Final products will be presented to RTAC prior to completion. A subcommittee of at least 6-8 volunteers with a variety of geography represented. A member of the Public Participation Workgroup will also be requested to serve on each subcommittee.

Implication (policy and/or financial):

Establishing these two RTAC subcommittees will enable COMPASS staff to work efficiently in developing a Fiscal Impact Analysis to identify the various land use scenarios in the Explore phase of CIM 2050 and to develop a Complete Networks Policy to replace the Complete Streets Policy.

More Information:

- 1) For more detailed information contact Carl Miller, Principal Planner, at (208) 475-2239 or cmiller@compassidaho.org.

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RTAC AGENDA ITEM V-A

Date: June 24, 2019

Topic: Draft Content for Public Involvement Opportunity #1 for *Communities in Motion 2050* (CIM 2050)

Request/Recommendation:

This is a discussion item only.

Summary:

A first step in developing a long-range plan is to understand regional growth, demographic, and lifestyle trends to be able to develop realistic assumptions about future conditions. To aid in developing these assumptions, COMPASS will engage the public in fall 2019 for input about local and regional trends and preferences.

To prepare for that, at the June 26, 2019, RTAC meeting, RTAC members participated in an interactive exercise to help identify the most important “drivers” of change in the region, to help ensure COMPASS asks the most relevant questions of the public.

COMPASS staff reviewed the resulting list of “drivers” developed by RTAC in light of existing data, available analytical tools, data needs, and public involvement goals. Draft questions for public input were developed based on this review. In addition to trends used in the public involvement process, other issues and trends will be addressed through technical analyses with RTAC and COMPASS workgroups, as appropriate.

The ultimate goal of the fall 2019 public involvement opportunity and related technical analyses is to compile local data that can be used to develop realistic growth and lifestyle assumptions for “what if” transportation/land use scenarios. The “what if” scenarios will be presented for public feedback in the second public involvement opportunity (spring 2020).

Together, the results of the first two public involvement opportunities will help define a preferred transportation and land-use scenario that will be the basis for CIM 2050. In addition, they will help identify regional values and gauge support for financial, land use, transportation, and related policies that would be needed to implement the different “what if” scenarios, and ultimately, the final preferred scenario.

COMPASS staff have developed a matrix (attached) outlining draft questions and other issues to be evaluated during this stage, along with information on how each will be used to inform the planning process. Staff will share an early draft of the online survey in the RTAC meeting.

Implication (policy and/or financial):

Understanding growth, demographic, and lifestyle trends, and how they will manifest themselves in the Treasure Valley, will allow COMPASS to develop realistic planning assumptions for CIM 2050.

More Information:

- 1) Attachment: June RTAC Drivers Matrix
- 2) For detailed information contact Carl Miller at 208/475-2239 or cmiller@compassidaho.org or Amy Luft at 208/475-2229 or aluft@compassidaho.org.

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June RTAC Drivers Matrix

Number	RTAC Group	Driver	Primary CIM Element	Survey Question	Analytical Use
1.	Growth	Housing – studios v larger shared living space	Housing	Housing	Growth Allocation
2.	Growth	Increased density	Housing	Housing	Growth Allocation
3.	Growth	More high density housing	Housing	Housing	Growth Allocation
4.	Growth	Intense sprawl	Land Use	Housing	Growth Allocation
5.	Growth	Very urban Boise core with less vehicle dependency	Land Use	Neighborhood	Growth Allocation
6.	Growth	Urbanization of Idaho population	Land Use	Neighborhood	Growth Allocation
7.	Mobility	Desire to live closer to work	Land Use	Neighborhood	Growth Allocation
8.	Rural/Urban Diversity	Small towns residences in high demand	Land Use	Neighborhood	Growth Allocation
9.	Societal Changes	Decreased social interaction	Land Use	Leisure Time	Transportation Demand
10.	Technology	Connection virtual reality vs authentic experiences – the divide widens	Transportation	Leisure Time	Transportation Demand
11.	Demographic Changes	Resource availability	Land Use	Constraints	Growth Allocation
12.	Environment	Availability of natural resources	Environment	Constraints	Growth Allocation
13.	Environment	Decrease in water availability	Environment	Constraints	Growth Allocation
14.	Environment	Effect on housing	Environment	Constraints	Growth Allocation
15.	Environment	Fires	Environment	Constraints	Growth Allocation
16.	Societal Changes	Availability of resources	Environment	Constraints	Growth Allocation
17.	Technology	Energy	Environment	Constraints	Growth Allocation
18.	Technology	Gasoline prices	Environment	Constraints	Growth Allocation
19.	Technology	Alternative fuels/power availability	Transportation	Constraints	Growth Allocation
20.	Technology	Gasoline scarcity/price	Transportation	Constraints	Growth Allocation
21.	Mobility	Working remotely	Transportation	Work Arrangement	Transportation Demand
22.	Technology	Improvements in technology that change the work place	Economic Development	Work Arrangement	Transportation Demand
23.	Telecommuting	Gig economy	Economic Development	Work Arrangement	Transportation Demand
24.	Technology	Automation	Economic Development	Technology	Transportation Demand
25.	Technology	Faster data sharing and digital communication	Transportation	Technology	Transportation Demand
26.	Technology	5G and beyond/ increased wireless internet capability	Economic Development	Technology	Transportation Demand
27.	Growth	Increased congestion with no way out	Transportation	Transportation Technology	Transportation Options

Number	RTAC Group	Driver	Primary CIM Element	Survey Question	Analytical Use
28.	Societal Changes	Autonomous travel	Transportation	Transportation Technology	Transportation Options
29.	Societal Changes	Greater accessibility to all	Transportation	Transportation Technology	Transportation Options
30.	Technology	Mobility improvements – personal, group	Transportation	Transportation Technology	Transportation Options
31.	Technology	New transportation technology that works on existing infrastructure	Transportation	Transportation Technology	Transportation Options
32.	Technology	Mag-Lev	Transportation	Transportation Technology	Transportation Options
33.	Technology	Increase in deliveries and sharing economy	Economic Development	Shopping	Transportation Demand
34.	Technology	Generational habits...shopping/housing	Housing	Shopping	Transportation Demand
35.	Demographic Changes	No more seniors driving – all public transit	Transportation	Transportation Options	Transportation Options
36.	Growth	Increased travel times	Transportation	Transportation Options	Transportation Options
37.	Mobility	Mass transit options	Transportation	Transportation Options	Transportation Options
38.	Mobility	Mode choices increase	Transportation	Transportation Options	Transportation Options
39.	Mobility	More people riding bikes in town to go to work	Transportation	Transportation Options	Transportation Options
40.	Mobility	UPRR willing to talk about corridor	Transportation	Transportation Options	Transportation Options
41.	Mobility	Freedom of travel with e-bikes and e-scooters	Transportation	Transportation Options	Transportation Options
42.	Technology	Transit system – large ridership	Transportation	Transportation Options	Transportation Options
43.	Demographic Changes	Larger communities throughout the valley with more independent economies	Land Use	N/A	N/A
44.	Demographic Changes	Homogenization of cultures	None	N/A	N/A
45.	Lifestyle	Community living shared chores and living	None	N/A	N/A
46.	Mobility	Overall “O” drive time/day	Transportation	N/A	N/A
47.	Rural/Urban Diversity	More companies relocating from CA	Economic Development	N/A	N/A
48.	Rural/Urban Diversity	Farmland value very high	Farmland	None-potential future survey	Growth Allocation
49.	Demographic Changes	Increased cost of living	Land Use	None-potential future survey	Identify values/policies/strategies
50.	Demographic Changes	Culture	None	None-potential future survey	Identify values/policies/strategies
51.	Lifestyle	A return to past values living/responsibility	None	None-potential future survey	Identify values/policies/strategies

Number	RTAC Group	Driver	Primary CIM Element	Survey Question	Analytical Use
52.	Lifestyle	Priorities/time	Land Use	None-potential future survey	Identify values/policies/strategies
53.	Societal Changes	National health care	Health	None-potential future survey	Identify values/policies/strategies
54.	Societal Changes	Increase funding for public transportation	Transportation	None-potential future survey	Identify values/policies/strategies
55.	Societal Changes	Generational preferences/attitudes	None	None-potential future survey	Identify values/policies/strategies
56.	Societal Changes	General leadership change and cultural shift	None	None-potential future survey	Identify values/policies/strategies
57.	Societal Changes	More "need"/expectation for instant gratification	None	None-potential future survey	Identify values/policies/strategies
58.	Societal Changes	More people/more rules	None	None-potential future survey	Identify values/policies/strategies
59.	Societal Changes	Political climate	None	None-potential future survey	Identify values/policies/strategies
60.	Societal Changes	Public need and wants – perceptions	None	None-potential future survey	Identify values/policies/strategies
61.	Technology	Financial – current infrastructure unsustainable – lower cost transportation metrics as a result	Transportation	None-potential future survey	Identify values/policies/strategies
62.	Technology	Lack of transportation options; lots of transportation stress	Transportation	None-potential future survey	Identify values/policies/strategies
63.	Demographic Changes	Decrease in population of next generation – work force	Econ Development	None-work with Demographic Workgroup	Growth Forecast
64.	Demographic Changes	Fewer kids/more adults	Housing	None-work with Demographic Workgroup	Growth Forecast
65.	Demographic Changes	Smaller family size	Housing	None-work with Demographic Workgroup	Growth Forecast
66.	Demographic Changes	Age – needs and demands	Land Use	None-work with Demographic Workgroup	Growth Forecast
67.	Demographic Changes	Continued population growth	Land Use	None-work with Demographic Workgroup	Growth Forecast
68.	Demographic Changes	Death of Boomers	Land Use	None-work with Demographic Workgroup	Growth Forecast
69.	Demographic Changes	Longer life span	Land Use	None-work with Demographic Workgroup	Growth Forecast
70.	Demographic Changes	More diversity/ people immigrating	None	None-work with Demographic Workgroup	Growth Forecast
71.	Growth	Extreme population growth	Land Use	None-work with Demographic Workgroup	Growth Forecast
72.	Health	More health conscious	Health	None-work with Demographic Workgroup	Growth Forecast
73.	Environment	Air quality degradation	Environment	None-work with Environmental Workgroup	Identify environmental factors

Number	RTAC Group	Driver	Primary CIM Element	Survey Question	Analytical Use
74.	Environment	Climate change	Environment	None-work with Environmental Workgroup	Identify environmental factors
75.	Technology	Electric vehicle usage	Transportation	None-work with Environmental Workgroup	Identify environmental factors
76.	Technology	No more gas fueled cars	Transportation	None-work with Environmental Workgroup	Identify environmental factors

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend FY2020 Resource Development Plan	Yes	Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Resource Development Plan.	Action	10	Kathy Parker	August 28	October
5.	Review Past Communities in Motion Implementation Grant and Project Development Program Projects	No	Kathy Parker will review past Communities in Motion Implementation Grant and Project Development Program projects.	Information/ Discussion	15	Kathy Parker	August 28	October
6.	Review Results of Rails-with-Trails Study	No	Rachel Haukkala will review the results of the Rails-with-Trails study for conceptual design and planning level cost estimates.	Information/ Discussion	20	Rachel Haukkala	August 28	N/A

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
7.	Review State Street Transit Oriented Development (TOD) study report	No	Stephen Hunt from VRT will review the final report of the State Street TOD study.	Information/ Discussion	20	Stephen Hunt	August 28	N/A
8.	Recommend FY2020-2026 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2020-2026 TIP and associated air quality conformity demonstration, after review of public comments.	Action	20	Toni Tisdale	September 25	October
9.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 25	October
10.	Approve 2020 RTAC Meeting Dates/Times	Yes	Approve 2020 RTAC Meeting Dates/Times	Consent Agenda	N/A	N/A	November 20	N/A
11.	Receive Safety Targets	Yes	Receive the annual safety targets adopted by the Idaho Transportation Department	Action	15	Carl Miller	November 20	N/A
12.	Review Exploratory Planning Survey	No	Review the results of the first exploratory planning public survey.	Information/ Discussion	20	Carl Miller	November 20	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
13.	Review the <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) Update Policy	No	Liisa Itkonen will review the implementation of the policy to update information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 22 2020	N/A
14.	Recommend Members' FY2021 Unified Planning Work Program (UPWP) Requests	No	Liisa Itkonen will seek RTAC recommendation of priorities for members' requests for the FY2021 UPWP.	Action	25	Liisa Itkonen	March 18	June
15.	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD
16.	Adopt the COMPASS Complete Networks Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption oof the 2020 population estimates	Action	30	Carl Miller	May 2020	June 2020
17.	Adopt the <i>Communities in Motion 2050</i> Goals, Objectives, and Tasks	No	Carl Miller will seek COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Goals, Objectives, and Tasks	Action	20	Carl Miller	July 2020	August 2020

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Valley Regional Transit Program of Projects - Fiscal Year 2019

ADA COUNTY			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 19041	5307 LU	Mobility Operations	GoRide Operations	\$ 357,000	\$ 357,000	\$ 714,000			5/30/2019	Grant ID - 2019-011-00 Mobility Implementation/ Planning not obligated Grant ID - 2019-011-00	
KN 18854	5307 LU	Planning	Program Admin/ Transit Planning, Mob. Imp	\$ 806,000	\$ 201,500	\$ 1,007,500			5/30/2019		
KN 19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.	\$ 1,894,000	\$ 473,500	\$ 2,367,500			5/30/2019		
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)	\$ 236,000	\$ 59,000	\$ 295,000	FY18				
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase	\$ 337,000	\$ 84,250	\$ 421,250	FY18				
Ada County Totals				\$ 3,915,584	\$ 1,246,646	\$ 5,162,230					
STP Large Urban			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl	\$ 926,744	\$ 70,256	\$ 997,000			5/28/2019	Grant ID - 2019-008-00 Grant ID - 2019-008-00 Grant ID - 2019-008-00 Grant ID - 2019-008-00	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement	\$ 166,788	\$ 13,212	\$ 180,000			5/28/2019		
KN 20046	STP- 5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements	\$ 306,705	\$ 24,295	\$ 331,000			5/28/2019		
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacement	\$ 360,447	\$ 28,553	\$ 389,000			5/28/2019		
STP LU Grants				\$ 1,760,684	\$ 83,468	\$ 1,897,000					
Canyon County			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.	\$ 247,000	\$ 61,750	\$ 308,750			5/30/2019	Grant ID - 2019-011-00 Grant ID - 2019-011-00 Mobility Implementation/ Planning not obligated	
KN 18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops	\$ 789,000	\$ 789,000	\$ 1,578,000			5/30/2019		
KN 18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility Management	\$ 408,826	\$ 102,207	\$ 511,033			5/30/2019		
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital	\$ 152,000	\$ 38,000	\$ 190,000	FY18				
Canyon County Totals				\$ 1,349,826	\$ 929,207	\$ 2,279,033					
5310 LU			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 19691	5310 LU	Purchase of Service	Acquisition of service from providers who work with seniors and persons with disabilities	\$ 299,159	\$ 74,790	\$ 373,949			5/21/2019	Grant ID - 2019-009-00	
5310 LU											
STP Small Urban			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
STP SU Grants											
Regional Programs (Subrecipient)			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 19855	5307 SU	City of Nampa Pedestrian and Cycle Improvements	Blaine and Iowa Nampa	\$ 463,000	\$ 115,750	\$ 578,750	FY14, 15, 17 FY17			Grant ID - 2019-008-00 Grant ID 2017-015-01 Project removed, de-obligated grant and now being used to fund CON projects.	
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa									
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.							5/28/2019		
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)		\$ 291,000	\$ 72,750	\$ 363,750	FY18				
KN 19297	5307 SU	Transit - Park and Ride, Middleton						7/31/2018	8/15/2018		
KN 49609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa					FY14-15-18	8/30/2018	3/7/2018		
New	5307 SU	Nampa TOD					FY18				
Regional Programs Totals				\$ 754,000	\$ 188,500	\$ 942,500					
ITD SU Grants			High Level	Detailed	FY19						
Key Identifier	Funding Source	Description	Description	Federal	Local	Total	Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status	
KN 13912	TAP TMA	SR2S Ada County FY19&20	Safe Routes to School	\$ 262,400	\$ 65,600	\$ 328,000				ITD ITD ITD ITD	
KN 18739	5310 SU	Acquisition of Service	Purchase of Service through providers								
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers								
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 226,000	\$ 56,500	\$ 282,500					
ITD SU Grants				\$ 226,000	\$ 56,500	\$ 282,500					



Scheduled vs. Obligated for the 2019 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 7/11/2019] [Fiscal Year: 2019] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2019] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
19645	3	US 95, OREGON ST LN TO WILDER SCL	2019	Awarded (or equiv.)	100	PE	(\$53,000.00)	(\$53,000.00)	\$0.00
						CE	\$185,447.00	\$185,447.00	\$0.00
						CN	\$1,947,193.00	\$1,947,193.00	\$0.00
							\$2,079,640.00	\$2,079,640.00	\$0.00
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO	2019	Awarded (or equiv.)	100	PE	(\$39,000.00)	(\$39,000.00)	\$0.00
						CE	\$201,709.00	\$201,709.00	\$0.00
						CN	\$2,117,939.00	\$2,117,939.00	\$0.00
							\$2,280,648.00	\$2,280,648.00	\$0.00
19856	3	SH 19, OREGON ST LN TO CALDWELL	2019	Awarded (or equiv.)	100	PE	(\$31,000.00)	(\$31,000.00)	\$0.00
						CE	\$104,470.00	\$104,470.00	\$0.00
						CN	\$1,096,930.00	\$1,096,930.00	\$0.00
							\$1,170,400.00	\$1,170,400.00	\$0.00
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							\$25,000.00	\$25,000.00	\$0.00
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$39,000.00	\$39,000.00	\$0.00
							\$39,000.00	\$39,000.00	\$0.00
State Hwy - Pavement Preservation (Commerce) Total							\$5,609,688.00	\$5,609,688.00	\$0.00
State Hwy - Pavement Restoration									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2019	Development	111	PC	(\$7,240,000.00)	(\$7,274,426.00)	\$34,426.00
							(\$7,240,000.00)	(\$7,274,426.00)	\$34,426.00
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2019	Development	111	PC	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$2,800,000.00	\$2,800,000.00	\$0.00
20506	3	SH 55C, STATE ST TO PAYETTE RIVER BR	2023	Development	111	PE	(\$75,000.00)	(\$75,000.00)	\$0.00
						PC	\$75,000.00	\$75,000.00	\$0.00
							\$0.00	\$0.00	\$0.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	111	CN	\$1,700,000.00	\$1,700,000.00	\$0.00
							\$1,700,000.00	\$1,700,000.00	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	111	CE	\$420,830.00	\$322,009.00	\$98,821.00
							\$420,830.00	\$322,009.00	\$98,821.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	111	CN	\$9,743,200.00	\$9,743,200.00	\$0.00
							\$9,743,200.00	\$9,743,200.00	\$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$1,847,170.00	\$1,847,170.00	\$0.00
							\$1,947,170.00	\$1,947,170.00	\$0.00
State Hwy - Pavement Restoration Total							\$9,371,200.00	\$9,237,953.00	\$133,247.00
State Hwy - Bridge Preservation									
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS	2019	Awarded (or equiv.)	101	PE	(\$21,000.00)	(\$21,000.00)	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$295,867.00	\$295,867.00	\$0.00
						CN	\$3,106,601.00	\$3,106,601.00	\$0.00
							\$3,466,468.00	\$3,466,468.00	\$0.00
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							\$275,000.00	\$275,000.00	\$0.00
State Hwy - Bridge Preservation Total							\$3,741,468.00	\$3,741,468.00	\$0.00
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	PE	\$13,004.00	\$13,004.00	\$0.00
						PC	(\$9,319.00)	(\$9,319.00)	\$0.00
						RW	(\$28.00)	(\$28.00)	\$0.00
						LP	(\$14.00)	(\$14.00)	\$0.00
						UT	\$180,000.00	\$180,000.00	\$0.00
						CE	\$145,704.00	\$145,704.00	\$0.00
						CC	\$448,828.00	\$448,828.00	\$0.00
						CN	\$4,435,939.00	\$4,435,939.00	\$0.00
							\$5,214,114.00	\$5,214,114.00	\$0.00
18950	3	SH 44, CANYON CANAL BR, MIDDLETON	2019	Awarded (or equiv.)	103	PE	(\$1,589.00)	(\$1,589.00)	\$0.00
						PC	(\$820.00)	(\$820.00)	\$0.00
						CC	(\$500.00)	(\$500.00)	\$0.00
						CN	\$47,356.00	\$47,356.00	\$0.00
							\$44,447.00	\$44,447.00	\$0.00
19874	3	I 84, BLACKS CR RD IC, ADA CO	2019	PS&E (or equiv.)	103	PE	(\$267,407.00)	(\$267,407.00)	\$0.00
						PC	\$753,000.00	\$753,000.00	\$0.00
						RW	\$30,000.00	\$30,000.00	\$0.00
						LP	\$15,000.00	\$15,000.00	\$0.00
						CE	\$564,000.00	\$564,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19874	3	I 84, BLACKS CR RD IC, ADA CO	2019	PS&E (or equiv.)	103	CC	\$899,837.00	\$899,837.00	\$0.00
						CN	\$15,504,729.00	\$15,504,729.00	\$0.00
							\$17,499,159.00	\$17,499,159.00	\$0.00
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	103	PE	\$153,000.00	\$153,000.00	\$0.00
						PC	\$50,000.00	\$50,000.00	\$0.00
						CE	\$280,620.00	\$280,620.00	\$0.00
						CC	\$610,000.00	\$610,000.00	\$0.00
						CN	\$4,205,999.00	\$4,205,999.00	\$0.00
							\$5,299,619.00	\$5,299,619.00	\$0.00
State Hwy - Bridge Restoration Total							\$28,057,339.00	\$28,057,339.00	\$0.00
State Hwy - Supporting Infrastructure Assets									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	117	CN	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$60,000.00	\$60,000.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	106	CN	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
19415	3	US 20, INT NORTHSIDE RD, CANYON CO	2019	Awarded (or equiv.)	106	PE	(\$40,000.00)	(\$40,000.00)	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CC	\$50,000.00	\$50,000.00	\$0.00
						CN	\$216,034.00	\$216,034.00	\$0.00
							\$266,034.00	\$266,034.00	\$0.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	106	RW	\$135,000.00	\$135,000.00	\$0.00
						LP	\$2,800,000.00	\$2,800,000.00	\$0.00
							\$2,935,000.00	\$2,935,000.00	\$0.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$487,100.00)	(\$487,100.00)	\$0.00
							(\$587,100.00)	(\$587,100.00)	\$0.00
20367	3	US 20, FY24 STAR RD TO SH-16, ADA CO	2500	Development	106	PC	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$500,000.00)	(\$500,000.00)	\$0.00
							(\$600,000.00)	(\$600,000.00)	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2023	Development	106	PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
State Hwy - Safety & Capacity (Safety) Total							\$1,173,934.00	\$1,173,934.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Safety & Capacity (Capacity)									
13476	3	SH 44, HALF CFI INT EAGLE RD & SH44, EAGLE	2021	Development	112	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						RW	\$10,000.00	\$10,000.00	\$0.00
						LP	\$155,000.00	\$155,000.00	\$0.00
							\$180,000.00	\$180,000.00	\$0.00
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2019	Development	112	PE	(\$150,000.00)	(\$150,000.00)	\$0.00
						RW	(\$60,000.00)	(\$60,000.00)	\$0.00
						LP	\$2,199,334.00	\$2,199,334.00	\$0.00
						UT	(\$600,000.00)	(\$600,000.00)	\$0.00
							\$1,389,334.00	\$1,389,334.00	\$0.00
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2019	Development	112	PC	(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
							(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	107	RW	\$11,500,000.00	\$0.00	\$11,500,000.00
					112	PC	\$7,800,000.00	\$7,800,000.00	\$0.00
						LP	\$3,552,000.00	\$3,522,000.00	\$30,000.00
							\$22,852,000.00	\$11,322,000.00	\$11,530,000.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	112	CE	(\$210,000.00)	(\$210,000.00)	\$0.00
						CC	(\$410,000.00)	(\$410,000.00)	\$0.00
						CN	(\$4,492,739.00)	(\$4,492,739.00)	\$0.00
							(\$5,112,739.00)	(\$5,112,739.00)	\$0.00
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	112	CE	(\$170,000.00)	(\$170,000.00)	\$0.00
						CC	(\$460,000.00)	(\$339,200.00)	(\$120,800.00)
						CN	(\$3,227,262.00)	(\$3,227,262.00)	\$0.00
							(\$3,857,262.00)	(\$3,736,462.00)	(\$120,800.00)
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	112	CC	(\$5,040,000.00)	(\$4,955,040.00)	(\$84,960.00)
						CN	\$27,550,000.00	\$27,465,039.00	\$84,961.00
							\$22,510,000.00	\$22,509,999.00	\$1.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	112	CE	\$184,724.00	\$184,724.00	\$0.00
						CC	\$1,002,894.00	\$1,002,894.00	\$0.00
						CN	\$709,804.00	\$709,804.00	\$0.00
							\$1,897,422.00	\$1,897,422.00	\$0.00
21906	3	SH 55, PEAR LANE TO MIDDLETON RD, CANYON CO	2019	Awarded (or equiv.)	112	PE	\$37,100.00	\$37,100.00	\$0.00
						PC	\$2,300,000.00	\$2,300,000.00	\$0.00
							\$2,337,100.00	\$2,337,100.00	\$0.00
22165	3	US 20/26, CHINDEN; I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							\$225,000.00	\$225,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Safety & Capacity (Capacity) Total							\$38,220,855.00	\$26,811,654.00	\$11,409,201.00
Hwy Safety - Local									
20167	3	STC-8533, INT SMITH AVE & MIDDLETON RD SIGNAL, NAMPA	2019	PS&E (or equiv.)	118	CE	\$2,192.00	\$2,192.00	\$0.00
						CC	\$43,833.00	\$43,833.00	\$0.00
						CL	\$13,150.00	\$13,150.00	\$0.00
						CN	\$460,825.00	\$460,245.00	\$580.00
							\$520,000.00	\$519,420.00	\$580.00
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD	2019	Awarded (or equiv.)	118	PL	\$3,000.00	\$3,000.00	\$0.00
						CE	\$1,784.00	\$1,784.00	\$0.00
						CC	\$35,689.00	\$35,689.00	\$0.00
						CL	\$4,759.00	\$4,759.00	\$0.00
						CN	\$249,822.00	\$249,822.00	\$0.00
							\$295,054.00	\$295,054.00	\$0.00
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	Development	118	PE	(\$4,000.00)	(\$4,000.00)	\$0.00
						PC	\$18,277.00	\$18,277.00	\$0.00
							\$14,277.00	\$14,277.00	\$0.00
21999	3	STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA	2021	Development	118	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$123,000.00	\$123,000.00	\$0.00
						PL	\$17,000.00	\$17,000.00	\$0.00
							\$142,000.00	\$142,000.00	\$0.00
Hwy Safety - Local Total							\$971,331.00	\$970,751.00	\$580.00
Hwy Safety - Railroad Crossings									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
20692	3	SMA-8433, 11TH AVE N BVRR RRX, NAMPA	2019	Development	22	CN	\$200,000.00	\$0.00	\$200,000.00
							\$200,000.00	\$0.00	\$200,000.00
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2019	Development	22	PE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$40,000.00	\$0.00	\$40,000.00
							\$50,000.00	\$0.00	\$50,000.00
Hwy Safety - Railroad Crossings Total							\$265,000.00	\$15,000.00	\$250,000.00
State Hwy - Planning & Scoping									
13952	3	US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY	2019	Awarded (or equiv.)	104	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$82,220.00	\$82,220.00	\$0.00
							\$87,220.00	\$87,220.00	\$0.00
State Hwy - Planning & Scoping Total							\$87,220.00	\$87,220.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Metropolitan Planning									
19071	3	LOCAL, FY19 COMPASS METRO PLANNING	2019	Awarded (or equiv.)	91	PC	\$1,482,969.99	\$1,482,969.99	\$0.00
							\$1,482,969.99	\$1,482,969.99	\$0.00
Hwy - Metropolitan Planning Total							\$1,482,969.99	\$1,482,969.99	\$0.00
Local Hwy - Transportation Alternatives									
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Awarded (or equiv.)	134	CE	\$1,000.00	\$1,000.00	\$0.00
						CC	\$86,800.62	\$86,800.62	\$0.00
						CL	\$24,000.00	\$24,000.00	\$0.00
						CN	\$299,525.00	\$299,525.00	\$0.00
							\$411,325.62	\$411,325.62	\$0.00
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	PS&E (or equiv.)	134	PC	\$11,000.00	\$11,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CC	\$30,000.00	\$30,000.00	\$0.00
						CL	\$12,000.00	\$12,000.00	\$0.00
						CN	\$385,748.00	\$385,748.00	\$0.00
							\$439,748.00	\$439,748.00	\$0.00
22029	3	LOCAL, FY19 CANYON CO SRTS COORDINATOR & ACTIVITIES	2019	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							\$64,753.00	\$64,753.00	\$0.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$54,686.00	\$54,686.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
							\$65,686.00	\$65,686.00	\$0.00
22070	3	LOCAL, STODDARD PATH EXT PH 2, NAMPA	2021	Development	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$51,460.00	\$51,460.00	\$0.00
						PL	\$14,000.00	\$14,000.00	\$0.00
							\$66,460.00	\$66,460.00	\$0.00
Local Hwy - Transportation Alternatives Total							\$1,047,972.62	\$1,047,972.62	\$0.00
State Hwy - Freight									
22100	3	LOCAL, ADVANCED SIGNALIZATION USING ITS, ACHD	2020	Development	139	PE	\$20,000.00	\$0.00	\$20,000.00
						PC	\$120,000.00	\$0.00	\$120,000.00
							\$140,000.00	\$0.00	\$140,000.00
State Hwy - Freight Total							\$140,000.00	\$0.00	\$140,000.00
Local Hwy - Urban									
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Development	46	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$10,000.00	\$10,000.00	\$0.00
						RW	(\$20,000.00)	(\$20,000.00)	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Development	46	LP	\$148,000.00	\$148,000.00	\$0.00
							\$141,000.00	\$141,000.00	\$0.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	PC	\$100,000.00	\$100,000.00	\$0.00
						PL	\$60,000.00	\$60,000.00	\$0.00
							\$160,000.00	\$160,000.00	\$0.00
13904	3	LOCAL, FY19 ACHD RIDESHARE, CANYON CO	2019	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
Local Hwy - Urban Total							\$356,000.00	\$356,000.00	\$0.00
Local Hwy - Transportation Management Area									
13482	3	LOCAL, FY18 CAPITAL MAINTENANCE, VRT, BOISE	2019	Awarded (or equiv.)	51	CN	\$388,999.56	\$388,999.56	\$0.00
							\$388,999.56	\$388,999.56	\$0.00
13900	3	LOCAL, FY19 COMPASS PLANNING	2019	Awarded (or equiv.)	51	PC	\$232,000.00	\$232,000.00	\$0.00
							\$232,000.00	\$232,000.00	\$0.00
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	PS&E (or equiv.)	51	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$423,589.00	\$423,589.00	\$0.00
						CN	\$4,609,411.00	\$4,585,840.00	\$23,571.00
							\$5,038,000.00	\$5,014,429.00	\$23,571.00
18694	3	LOCAL, TVTOM AND ITS PLAN UPDATE, COMPASS	2020	Development	51	PC	\$236,000.00	\$236,000.00	\$0.00
							\$236,000.00	\$236,000.00	\$0.00
18701	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 1, ACHD	2021	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$474,000.00	\$474,000.00	\$0.00
							\$494,000.00	\$494,000.00	\$0.00
18821	3	LOCAL, FY19 ACHD COMMUTERIDE	2019	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							\$220,000.00	\$220,000.00	\$0.00
18847	3	LOCAL, FY19 CAPITAL MAINTENANCE, VRT	2019	Awarded (or equiv.)	51	CN	\$1,317,000.00	\$1,316,999.78	\$0.22
							\$1,317,000.00	\$1,316,999.78	\$0.22
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$50,000.00	\$50,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	51	LP	\$87,000.00	\$0.00	\$87,000.00
							\$87,000.00	\$0.00	\$87,000.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	51	PC	\$125,000.00	\$125,000.00	\$0.00
							\$125,000.00	\$125,000.00	\$0.00
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	PS&E (or equiv.)	51	PC	\$5,000.00	\$5,000.00	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$170,530.00	\$170,530.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	PS&E (or equiv.)	51	CN	\$1,980,470.00 \$2,161,000.00	\$1,821,838.00 \$2,002,368.00	\$158,632.00 \$158,632.00
20046	3	LOCAL, FY19 ACHD COMMUTERIDE VAN REPLACEMENTS	2019	Awarded (or equiv.)	51	CN	\$331,000.43 \$331,000.43	\$331,000.43 \$331,000.43	\$0.00 \$0.00
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD	2019	PS&E (or equiv.)	51	CE CC CN	\$3,000.00 \$37,308.00 \$387,692.00 \$428,000.00	\$3,000.00 \$37,308.00 \$387,692.00 \$428,000.00	\$0.00 \$0.00 \$0.00 \$0.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PE PC	\$9,000.00 \$204,000.00 \$213,000.00	\$9,000.00 \$204,000.00 \$213,000.00	\$0.00 \$0.00 \$0.00
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE, PHASE 3, BOISE AREA	2021	Development	51	PE PC	\$5,000.00 \$86,000.00 \$91,000.00	\$5,000.00 \$86,000.00 \$91,000.00	\$0.00 \$0.00 \$0.00
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD	2019	Awarded (or equiv.)	51	CN	\$124,000.00 \$124,000.00	\$124,000.00 \$124,000.00	\$0.00 \$0.00
Local Hwy - Transportation Management Area Total							\$11,535,999.99	\$11,266,796.77	\$269,203.22
Local Hwy - Transportation Alternatives; TMA									
13912	3	LOCAL, FY19 & FY20 ADA COUNTY SR2S, VRT	2019	Awarded (or equiv.)	133	CN	\$328,000.00 \$328,000.00	\$328,000.00 \$328,000.00	\$0.00 \$0.00
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	PS&E (or equiv.)	133	CC CN	\$14,121.00 \$37,879.00 \$52,000.00	\$0.00 \$0.00 \$0.00	\$14,121.00 \$37,879.00 \$52,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	133	PC PL	\$81,000.00 \$20,000.00 \$101,000.00	\$81,000.00 \$20,000.00 \$101,000.00	\$0.00 \$0.00 \$0.00
21913	3	LOCAL, BSU COVERED BIKE FACILITY	2019	Development	133	PE PC PL CE CN	\$1,000.00 \$5,000.00 \$3,000.00 \$3,000.00 \$26,000.00 \$38,000.00	\$1,000.00 \$5,000.00 \$3,000.00 \$0.00 \$0.00 \$9,000.00	\$0.00 \$0.00 \$0.00 \$3,000.00 \$26,000.00 \$29,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$519,000.00	\$438,000.00	\$81,000.00
Local Hwy - Rural									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2020	Development	45	PC PL RW	\$1,000.00 \$13,316.00 \$5,000.00	\$1,000.00 \$13,316.00 \$5,000.00	\$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2020	Development	45	LP	\$163,000.00	\$163,000.00	\$0.00
							\$182,316.00	\$182,316.00	\$0.00
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD to SH 44, CANYON HD	2500	Development	45	PE	\$4,500.00	\$4,500.00	\$0.00
						PC	\$277,000.00	\$277,000.00	\$0.00
						PL	\$35,929.00	\$35,929.00	\$0.00
							\$317,429.00	\$317,429.00	\$0.00
Local Hwy - Rural Total							\$499,745.00	\$499,745.00	\$0.00
Local Hwy - Bridge									
13055	3	NHS-7773, 10TH AVE BR, CALDWELL	2019	Awarded (or equiv.)	49	PL	\$3,000.00	\$3,000.00	\$0.00
						CE	\$11,121.00	\$11,121.00	\$0.00
						CC	\$444,845.00	\$444,845.00	\$0.00
						CL	\$88,969.00	\$88,969.00	\$0.00
						CN	\$2,342,014.00	\$2,342,014.00	\$0.00
							\$2,889,949.00	\$2,889,949.00	\$0.00
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	PL	\$19,443.00	\$19,443.00	\$0.00
							\$19,443.00	\$19,443.00	\$0.00
Local Hwy - Bridge Total							\$2,909,392.00	\$2,909,392.00	\$0.00
Hwy - Discretionary									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2019	Development	145	PE	\$150,000.00	\$150,000.00	\$0.00
						PC	\$6,958,800.00	\$6,958,800.00	\$0.00
						RW	\$60,000.00	\$60,000.00	\$0.00
						LP	\$4,799,001.00	\$4,799,001.00	\$0.00
						UT	\$600,000.00	\$600,000.00	\$0.00
							\$12,567,801.00	\$12,567,801.00	\$0.00
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	145	CE	\$60,000.00	\$60,000.00	\$0.00
						CC	\$135,000.00	\$135,000.00	\$0.00
						CN	\$3,310,892.00	\$3,310,892.00	\$0.00
							\$3,505,892.00	\$3,505,892.00	\$0.00
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	145	CE	\$120,000.00	\$120,000.00	\$0.00
						CC	\$241,200.00	\$241,200.00	\$0.00
						CN	\$2,659,108.00	\$2,659,108.00	\$0.00
							\$3,020,308.00	\$3,020,308.00	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	145	CE	\$796,769.00	\$796,769.00	\$0.00
						CC	\$3,967,440.00	\$3,967,440.00	\$0.00
						CN	\$48,020,791.00	\$47,472,674.00	\$548,117.00
							\$52,785,000.00	\$52,236,883.00	\$548,117.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	145	CE	\$277,085.00	\$277,085.00	\$0.00
						CC	\$1,504,341.00	\$1,504,341.00	\$0.00
						CN	\$15,649,505.00	\$15,649,505.00	\$0.00
							\$17,430,931.00	\$17,430,931.00	\$0.00
Hwy - Discretionary Total							\$89,309,932.00	\$88,761,815.00	\$548,117.00
Hwy - Federal Lands Access									
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2019	Development	30	PE	\$30,000.00	\$0.00	\$30,000.00
						CE	\$9,000.00	\$0.00	\$9,000.00
						CN	\$127,000.00	\$0.00	\$127,000.00
							\$166,000.00	\$0.00	\$166,000.00
Hwy - Federal Lands Access Total							\$166,000.00	\$0.00	\$166,000.00
Hwy - Misc. Federal									
22180	3	LOCAL, BICYCLE AND PEDESTRIAN DATA BIKE, COMPASS	2019	Awarded (or equiv.)	68	CN	\$7,000.00	\$7,000.00	\$0.00
							\$7,000.00	\$7,000.00	\$0.00
Hwy - Misc. Federal Total							\$7,000.00	\$7,000.00	\$0.00
Hwy - Non-Participating									
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	69	PC	\$457,000.00	\$0.00	\$457,000.00
						RW	\$241,000.00	\$0.00	\$241,000.00
						UT	\$200,000.00	\$0.00	\$200,000.00
						CC	\$622,462.00	\$622,462.00	\$0.00
						CN	\$6,561,269.00	\$6,561,269.00	\$0.00
							\$8,081,731.00	\$7,183,731.00	\$898,000.00
Hwy - Non-Participating Total							\$8,081,731.00	\$7,183,731.00	\$898,000.00
Hwy - Local Partnerships									
12048	3	STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2021	Development	79	LP	\$175,000.00	\$175,000.00	\$0.00
							\$175,000.00	\$175,000.00	\$0.00
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CC	\$95,000.00	\$95,000.00	\$0.00
							\$95,000.00	\$95,000.00	\$0.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, LOCAL, ACHD	2020	Development	79	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
						PC	(\$57,000.00)	(\$57,000.00)	\$0.00
							(\$62,000.00)	(\$62,000.00)	\$0.00
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Awarded (or equiv.)	79	CN	\$149,000.00	\$0.00	\$149,000.00
							\$149,000.00	\$0.00	\$149,000.00
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD	2019	PS&E (or equiv.)	79	CC	\$0.00	\$2,016.00	(\$2,016.00)

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD	2019	PS&E (or equiv.)	79	CN	\$0.00	\$20,721.00	(\$20,721.00)
							\$0.00	\$22,737.00	(\$22,737.00)
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	PS&E (or equiv.)	79	PC	\$4,575.00	\$4,575.00	\$0.00
						CN	\$37,879.00	\$37,879.00	\$0.00
							\$42,454.00	\$42,454.00	\$0.00
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	79	CN	\$250,000.00	\$250,000.00	\$0.00
							\$250,000.00	\$250,000.00	\$0.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2020	Development	131	PE	\$50,000.00	\$20,000.00	\$30,000.00
						PC	\$3,055,000.00	\$3,055,000.00	\$0.00
						RW	\$25,000.00	\$25,000.00	\$0.00
						LP	\$3,086,675.00	\$3,086,675.00	\$0.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$700,000.00	\$0.00	\$700,000.00
						CN	\$5,100,000.00	\$0.00	\$5,100,000.00
							\$12,026,675.00	\$6,186,675.00	\$5,840,000.00
Hwy - Local Partnerships Total							\$12,676,129.00	\$6,709,866.00	\$5,966,263.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	142	RW	\$50,503,000.00	\$0.00	\$50,503,000.00
							\$50,503,000.00	\$0.00	\$50,503,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	\$1,600,000.00	\$1,600,000.00	\$0.00
							\$1,600,000.00	\$1,600,000.00	\$0.00
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	PE	\$500,000.00	\$500,000.00	\$0.00
						PC	\$8,700,000.00	\$0.00	\$8,700,000.00
						RW	\$1,500,000.00	\$0.00	\$1,500,000.00
						UT	\$500,000.00	\$0.00	\$500,000.00
							\$11,200,000.00	\$500,000.00	\$10,700,000.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$63,303,000.00	\$2,100,000.00	\$61,203,000.00
Old Programs									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	70	CC	(\$95,000.00)	(\$95,000.00)	\$0.00
							(\$95,000.00)	(\$95,000.00)	\$0.00
Old Programs Total							(\$95,000.00)	(\$95,000.00)	\$0.00
Report Total							\$279,497,906.60	\$198,433,295.38	\$81,064,611.22