



# Working together to plan for the future

## REGIONAL TRANSPORTATION ADVISORY COMMITTEE

August 28, 2019 - 8:30 a.m.  
COMPASS, 1st Floor Board Room  
700 NE 2nd Street, Meridian, Idaho

### \*\* AGENDA \*\*

#### I. CALL TO ORDER (8:30)

#### II. OPEN DISCUSSION/ANNOUNCEMENTS

#### III. CONSENT AGENDA

Page 2 \*A. Approve July 24, 2019, RTAC Meeting Minutes

#### IV. ACTION ITEMS

8:35 \*A. Recommend FY2020 Resource Development Program Kathy Parker  
Page 5 Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2020 Resource Development Program.

8:50 \*B. Recommend Adoption of Resolution X-2019 Amending the Toni Tisdale  
Page 20 FY2019-2023 Regional Transportation Improvement Program (TIP)  
Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' adoption of a resolution to amend the FY2019-2023 TIP, at the request of ITD.

#### V. INFORMATION/DISCUSSION ITEMS

9:00 \*A. Review Past **Communities in Motion (CIM) Implementation** Kathy Parker  
Page 24 **Grant and Project Development Program Projects**  
Kathy Parker will review past Communities in Motion (CIM) Implementation Grant and Project Development Program projects.

9:15 B. Review National Highway System and Functional Classification Update Mary Ann Waldinger  
Mary Ann Waldinger will provide an overview of the National Highway System and functional classification and what will be done over the next 6 months.

#### VI. STATUS REPORTS (INFORMATION ONLY)

Page 27 \*A. RTAC Agenda Worksheet

Page 33 \*B. Obligation Report

#### VII. OTHER:

Next Meeting: September 25, 2019, RTAC Meeting

#### VIII. ADJOURNMENT (9:35)

\*Enclosures Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE  
JULY 24, 2019  
COMPASS, 1<sup>ST</sup> FLOOR BOARD ROOM  
MERIDIAN, IDAHO**

**\*\*MINUTES\*\***

**ATTENDEES:**

Drew Alexander, Boise State University  
Nichoel Baird Spencer, City of Eagle  
Phil Bandy, City of Melba  
Jeff Barnes, City of Nampa  
Gordon Bates, Golden Gate Highway District #3  
Clair Bowman, City of Nampa  
Tom Ferch, Ada County Highway District  
Karen Gallagher, City of Boise  
Maureen Gresham, Commuteride, **Vice Chair**  
Caleb Hood, City of Meridian  
Rob Howarth, Central District Health, Ex. officio  
Wendy Howell, City of Kuna  
Caleb Lakey, Idaho Transportation Department  
David Corcoran for Megan Leatherman, Ada County Development Services  
Nathan Leigh, Mayor, City of Parma  
Justin Lucas, Ada County Highway District  
Robb MacDonald, City of Caldwell, **Chair**  
Brian McClure, City of Meridian  
Mitra Mehta-Cooper, Ada County Development Services  
Patricia Nilsson, Canyon County Development Services  
Lenny Riccio, Canyon Highway District No. 4  
Robert Simison, City of Meridian, via telephone  
Deanna Smith, Public Participation Workgroup, via telephone

**MEMBERS ABSENT:**

Lee Belt, City of Greenleaf  
De Enrico, City of Wilder  
Daren Fluke, City of Boise  
Stephen Hunt, Valley Regional Transit  
Shawn Nickel, City of Star  
Jenah Thornborrow, City of Garden City  
Sajonara Tipuric, City of Caldwell  
Michael Toole, Department of Environmental Quality  
Bill Vaughan, City of Eagle  
Rick Wallace, Jr., Councilman, City of Notus  
Kelly Woodworth, Ada County Development Services  
Zach Piepmeyer, City of Boise

**OTHERS PRESENT:** Morgan Andrus, COMPASS  
Daniel Hernandez, COMPASS  
Amy Luft, COMPASS  
Carl Miller, COMPASS  
Kathy Parker, COMPASS  
Lan Smith, LHTAC  
Toni Tisdale, COMPASS

**CALL TO ORDER:**

Chair Robb MacDonald called the meeting to order at 8:31 a.m.

**OPEN DISCUSSION/ANNOUNCEMENTS**

General announcements were made.

**CONSENT AGENDA**

- A. Approve June 26, 2019, RTAC Meeting Minutes**
- B. Recommend Transit Asset Management Targets**

**Nathan Leigh moved and Clair Bowman seconded approval of the Consent Agenda as presented. Motion passed unanimously.**

**ACTION ITEMS**

- A. Establish Subcommittees for Complete Networks Policy Update and Fiscal Impact Analysis**

Carl Miller requested subcommittees for the Complete Networks Policy and Fiscal Impact Analysis for *Communities in Motion 2050*.

After discussion, **Nichoel Baird Spencer moved and Wendy Howell seconded to establish Fiscal Impact Analysis and Complete Networks Policy subcommittees. Motion passed unanimously.**

After discussion, **the following RTAC members volunteered to participate in the Fiscal Impact Analysis subcommittee:**

- **Brian McClure**
- **Cameron Arial**
- **David Corcoran**
- **Deanna Smith**
- **Drew Alexander**
- **Jeff Barnes**
- **Justin Lucas**
- **Karen Gallagher**
- **Maureen Gresham**
- **Mitra Mehta-Cooper**
- **Nichoel Baird Spencer**
- **Patricia Nilsson**
- **Tom Ferch**
- **Wendy Howell**

After discussion, the following RTAC members volunteered to participate in the Complete Networks Policy subcommittee:

- Caleb Hood
- Clair Bowman
- David Corcoran
- Deanna Smith
- Justin Lucas
- Karen Gallagher
- Nichoel Baird Spencer
- Tom Ferch
- Wendy Howell

#### **INFORMATION/DICUSSION ITEMS**

##### **A. Draft Content for Public Involvement #1**

Carl Miller and Amy Luft presented the draft content and survey format for the first public involvement opportunity for *Communities in Motion 2050* (CIM 2050) and requested RTAC feedback. The survey will be open for approximately 60 days in September/October 2019.

**Next Meeting: August 28, 2019, RTAC Meeting**

#### **ADJOURNMENT**

**Meeting was adjourned at 9:32 a.m.**

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## RTAC AGENDA ITEM IV-A

Date: August 28, 2019

### Topic: FY2020 Resource Development Plan

#### Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) recommendation of COMPASS Board of Directors' approval of the FY2020 Resource Development Plan.

#### Background/Summary:

The COMPASS Bylaws specify that one of the Board of Directors' primary responsibilities is to "approve the annual development plan which identifies: a) grants and other funding sources for COMPASS; and b) resource development activities which will be pursued by COMPASS staff."

April 24, 2019, was the final due date for COMPASS members to submit applications for FY2020-2024 federal funding or FY2020 local funding. These applications form the basis for the Resource Development Plan, which guides staff resource development efforts throughout the year. To ensure the plan has the flexibility to allow staff to accommodate varied requests for assistance, the plan includes major focus areas that encompass each agency's needs. The DRAFT FY2020 Resource Development Plan is included in Attachment 1.

Applications were ranked by RTAC based on funding source eligibility, using the paired comparison process, and were funded using that order. However, as needs far exceed resources, many projects were left unfunded or partially funded. Resource Development staff will focus their efforts on seeking funding for those projects that were NOT fully programmed for funding, as well as on projects that fall within the major focus areas for each agency.

COMPASS staff efforts will include, but are not limited to:

- Finding and sharing grant opportunities
- Matching projects with funding sources
- Determining funding eligibility and interpreting guidelines
- Reviewing grants prepared by members prior to submittal
- Writing grants
- Managing grants
- Generating letters of support

#### Implications (policy and/or financial):

This plan furthers the goals of *Communities in Motion 2040 2.0* by increasing opportunities for funding local projects within regional priorities.

#### More Information:

- 1) Attachment 1: FY2020 Resource Development Plan
- 2) For detailed information, contact: Kathy Parker, Principal Planner, at (208)475-2240 or [kparker@compassidaho.org](mailto:kparker@compassidaho.org).

## COMPASS Resource Development Plan DRAFT FY2020



The intent of COMPASS' resource development efforts is to increase the amount of outside funding being invested in the Treasure Valley to implement the regional long-range transportation plan, *Communities in Motion 2040 2.0* (CIM 2040 2.0). The Resource Development Plan describes member agency and COMPASS needs that will be the focus of COMPASS' efforts to obtain additional funding. It is generated annually to provide transparency and obtain COMPASS Board of Directors approval of funding pursuits for the year.

This plan includes projects submitted for FY2020 through Apply software in response to COMPASS' annual "Call for Projects," as well as general funding focus areas specified by each COMPASS member. Members who request resource development assistance for a project not included or referenced in the plan, will be required to submit a written request to the COMPASS Executive Director for approval.

To further the implementation of CIM 2040 2.0, COMPASS staff will conduct grant research, maintain a project needs database, refer funding sources to member agencies, provide technical assistance to secure grants, and write or administer grants directly for projects or project areas referenced in the plan.

COMPASS resource development staff efforts will be dedicated to projects in the following order:

1. programmed projects that need additional funding due to partial funding in previous years or increased costs based on new estimates
2. prioritized unfunded needs included in CIM 2040 2.0
3. projects that have gone through the COMPASS Project Development Program
4. projects that fall within each member's focus areas, including those submitted through the COMPASS application process via Apply

Also included in this plan are COMPASS projects needing supplementary funding. Any matching funds required during the current year for funding awarded for COMPASS projects must be approved by the COMPASS Board of Directors prior to acceptance of the award. Match for future years will be addressed through the annual budget process or through Board of Directors approval, depending on the timing of acceptance.

The Resource Development Plan is organized into three sections:

- (A) Member Agency Projects (Page 2)
- (B) COMPASS Projects (Page 9)
- (C) Funding Sources (Page 11)

# A. Member Agency Projects

COMPASS staff meets at least annually with members to discuss project needs and COMPASS services. From those and subsequent discussions, resulting in COMPASS funding applications received, the following unfunded needs were identified. Please note that in the tables below, the “Requested” column shows only the dollar amount requested, not the total project cost.



## ❖ ADA COUNTY

Focus areas related to COMPASS funding assistance: greenbelt connectivity and improvements; planning for roadways, trails, and transit; fiscal impacts; and new facility locations. No new projects submitted.

## ❖ ADA COUNTY HIGHWAY DISTRICT

Focus areas related to COMPASS funding assistance: pavement preservation, safety, Americans with Disabilities Act compliance, air quality, stormwater, Commuteride vehicles, staff training, road enhancements to improve capacity, and congestion management and relief. No new projects submitted.

## ❖ BOISE STATE UNIVERSITY

Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements, multi-modal corridors, and rolling stock and facilities for the Bronco Shuttle. Projects submitted:

Project Title	Description	Requested
Greenbelt Completion, Theater Lane to Broadway Avenue, Estimation Assistance	Develop plan for improvements to Boise Greenbelt to provide bike/ped separation from Cesar Chavez Lane traffic on Boise State campus.	\$10,000 for Project Development Recommended for Partial Funding
Greenbelt Completion, Theater Lane to Broadway Avenue	Enhance Boise Greenbelt to provide bike/ped separation from Cesar Chavez Lane traffic on Boise State campus by replacing unsafe and antiquated path.	\$341,453 Recommended for Funding
Bike Barn Enhancements	Provide security improvements to existing bike barns in campus parking structures to improve perimeter walls and lighting and add video cameras.	\$49,999

## ❖ CANYON COUNTY


Focus areas related to COMPASS funding assistance: planning (with an emphasis on agricultural lands) and public involvement. No new projects submitted.

## ❖ CANYON HIGHWAY DISTRICT #4

Focus areas related to COMPASS funding assistance: planning, maintenance, safety, and capacity improvements. No new projects submitted.

❖ **CITY OF BOISE**


Focus areas related to COMPASS funding assistance: Canal Trail Development Plan, smart corridors, economic impact of bicycle/pedestrian infrastructure, bicycle/pedestrian improvements, driver/rider education campaigns, modeling (specific area growth projections), transit improvements, Rail with Trails support, and airport improvements. Projects submitted:

Project Title	Description	Requested
Federal Way/Broadway Avenue Bicycle/Pedestrian Connection	Develop a plan for a critical bike/ped connection between residential areas in southeast Boise and shopping/employment in the commercial activity center on south side of Federal Way, east of Broadway.	\$24,000 for Project Development <b>Recommended for Funding</b>
I-184 Bike/Ped Bridge	Conduct a concept study for bike/ped bridge connection over I-184 on or near the existing Liberty Street alignment, adjacent to St. Alphonsus Regional Medical Center.	\$25,000 for Project Development
I-184 Connector, 23 <sup>rd</sup> Street On-Ramp	Study the feasibility of a westbound I-184 on-ramp between 17 <sup>th</sup> Street and 25 <sup>th</sup> Street, aligned with eastbound River Street off-ramp.	\$25,000 for Project Development
Bike Counter with Digital Display 	Procure and install permanent bike counter with highly visible, digital display of real-time bike counts on Capitol Boulevard's parking-protected bike lane between Front Street and Bannock Street.	\$25,000
Eagle Road Multi-Use Pathway, Segments 14B and 16	Complete final design and construction for a separated pathway on the west side of Eagle Road between the Meridian/Boise City Limits and McMillan Road.	\$1,044,279
Eagle Road Multi-Use Pathway, Segment 18	Complete final design and construction for a separated pathway on the west side of Eagle Road between McMillan Road and Chinden Boulevard.	\$839,499



❖ **CITY OF CALDWELL**

Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements to roadways and pathways, intersection improvements, and alternative fuel infrastructure. Projects submitted:

Project Title	Description	Requested
<p>Montana Avenue Widening and Pedestrian Improvements</p> 	<p>Widen road and build curb, gutter, and sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue. Adds Rectangular Rapid Flashing Beacon crossing protection at the Alder Street and Spruce Street crossings of Montana Avenue.</p>	<p>\$529,731</p>
<p>Indian Creek Multimodal Pathway</p>	<p>Connect downtown Caldwell with the College of Idaho along Arthur Street from South Kimball Avenue to 21<sup>st</sup> Street.</p>	<p>\$318,853</p>
<p>Pedestrian Pathway – Plymouth Street to Boise River</p>	<p>Construct an asphalt pedestrian pathway from East Plymouth Street north to the Boise River to open the area to pedestrian traffic to access recreation and park areas.</p>	<p>\$71,112</p>

❖ **CITY OF EAGLE**


Focus areas related to COMPASS funding assistance: bicycle/pedestrian access across state highways, downtown circulation and redevelopment, and greenbelt/park connectivity. No new projects submitted.

❖ **CITY OF GARDEN CITY**

Focus areas: bicycle/pedestrian infrastructure, parks, open space preservation for flood capacity, greenbelt or roads as levees. No new projects submitted.

❖ **CITY OF GREENLEAF**

Focus areas related to COMPASS funding assistance: road surface, signs, safety improvements, bicycle/pedestrian improvements, and planning/map assistance. Projects submitted:

Greenleaf Project Title	Description	Requested
<p>Friends Road Collector Improvements</p> 	<p>Create a plan to take existing road to functional collector status by increasing road width and include safety accommodations for trucks and pedestrians.</p>	<p>Requested Project Development</p>

<b>Greenleaf Project Title</b>	<b>Description</b>	<b>Requested</b>
Crack Seal	Crack seal local roads in the community except Harmony Lane and Peckham Road, which are scheduled for resurfacing.	\$10,000

❖ **IDAHO TRANSPORTATION DEPARTMENT**

Focus areas related to COMPASS funding assistance: capacity, congestion mitigation, safety (Highway Safety Improvement Program [HSIP]), and pavement preservation/restoration. No new projects submitted.

❖ **CITY OF KUNA**

Focus areas related to COMPASS funding assistance: downtown revitalization, parking, and greenbelt pathways. Projects submitted:

<b>Project Title</b>	<b>Description</b>	<b>Requested</b>
Parkhouse Greenbelt Pathway	Purchase materials to prep and complete pathway along Indian Creek at east end of the city greenbelt, connecting existing greenbelt to new development.	\$8,000 Recommended for Funding
4 <sup>th</sup> Street Planning	Develop a plan for revitalization of 4 <sup>th</sup> Street in downtown to include critical lighting, curb, gutter, and streetscape improvements.	\$19,000 Recommended for Funding
Phase II-A & B of Downtown Kuna Revitalization	Build Americans with Disabilities Act (ADA) ramps, sidewalks, drainage, and roadway improvements along Main Street from Avenue C to Avenue A, linking current revitalization project to the new roundabout at Linder Road and Main Street.	\$500,000 Recommended for Partial Funding
Downtown Park Parking Lot, 2 <sup>nd</sup> Street and Avenue B	Engineer and construct sidewalk, asphalt parking, lighting, bulb outs, and pedestrian crossings adjacent to Bernie Fisher Park, downtown businesses, and senior center.	\$1,077,172
Sidewalk, Senior Center to Main Street	Construct curb, gutter, and sidewalk on west side of Avenue B between Main Street and the senior center, and remove obstructing power pole.	\$76,000

❖ **CITY OF MELBA**

Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements, road and park signs, downtown vitalization. No new projects submitted.

### ❖ CITY OF MERIDIAN

Focus areas related to COMPASS funding assistance: bicycle and pedestrian infrastructure and safety improvements. Projects submitted:


Project Title	Description	Requested
SH-55/Eagle Road Pedestrian and Bicycle Improvements	Construct a continuous sidewalk/pathway detached from vehicular travel with (optional) historic lighting and ADA compliant ramps between Franklin Road and Ustick Road.	\$2,655,000
Roadway Lighting – SH-55/Eagle Road	Design and construct continuous roadway lighting between Overland Road and the northern city limits.	\$935,000


### ❖ CITY OF MIDDLETON

Focus areas related to COMPASS funding assistance: improve pedestrian access from neighborhoods to elementary schools, State Highway 44 - alternate route and congestion mitigation, and Boise River bridge crossings. No new projects submitted.

### ❖ CITY OF NAMPA

Focus areas related to COMPASS funding assistance: safety, system maintenance, connectivity of off-street pathways, sidewalks, technology, and on-street bicycle access. Projects submitted:

Nampa Project Title	Description	Requested
Indian Creek Pathway, Shortline Drive to 15 <sup>th</sup> Avenue North	Extend from existing pathway terminus near Sugar Street heading west along the creek to Indian Creek Park, the highest priority in the city's master plan.	\$20,000 for Project Development <b>Recommended for Funding</b>
Cherry Lane Rebuild, Franklin Boulevard to 11 <sup>th</sup> Avenue North	Rebuild failed roadway surface with new base material and asphalt surfacing, adding shoulders for bike lanes.	\$1,205,000 <b>Recommended for Funding</b>
Garrity and Stamm Intersection Safety Improvements 	Improve Flamingo Avenue, Stamm Lane, Happy Valley Road, and Garrity Boulevard operations, safety, and mobility. Includes widening, concrete medians, and intersection reconstruction to accommodate all modes of travel. Completed Project Development Program.	\$2,253,000
Stoddard City Pathway, Sherman Avenue to 2 <sup>nd</sup> Street South	Extend Rails to Trails Stoddard City Pathway along the abandoned Union Pacific Railroad corridor from the existing pathway at Sherman Avenue to 2 <sup>nd</sup> Street South near downtown.	\$500,000

Nampa Project Title	Description	Requested
<p>Grimes City Pathway, McDonagh Park to Birch Elementary</p> 	<p>Create a new asphalt multi-use pathway connection between Grimes Pathway and Birch Elementary, including a culvert that allows the path to cross Grimes Creek.</p>	<p>\$514,000</p>
<p>Midland and Marketplace Intersection Safety Improvements</p>	<p>Improve a high-accident, congested intersection with signal upgrades, road widening, and channelization improvements.</p>	<p>\$1,325,000</p>
<p>Downtown Nampa Wall Street Alley Pedestrian Connectivity, Phase 1A and Phase 2</p>	<p>Develop a plan for extending existing Wall Street alleyway pedestrian improvements for two additional blocks from 1<sup>st</sup> Street South to 3<sup>rd</sup> Street South between 12<sup>th</sup> Avenue South and 13<sup>th</sup> Avenue South, including adding a new crosswalk and a Rectangular Rapid Flashing Beacon.</p>	<p>\$25,000 for Project Development</p>
<p>Downtown Nampa Wall Street Alley Pedestrian Connectivity, Phase 1B</p>	<p>Develop a plan to create a final pedestrian link from existing Wall Street alleyway to Nampa Train Depot Historical Museum, working with UPRR and Historical Society.</p>	<p>\$391,952</p>
<p>Wilson and Stoddard Pathway Safe Crossings at Sunnyridge Road and Locust Lane</p>	<p>Install Rapid Flashing Beacon safe crossings on Sunnyridge Road at the intersection of Wilson Pathway and on Locust Lane at the intersection of Stoddard Pathway, and add a small paved and striped parking lot for pathway users and others.</p>	<p>\$509,200</p>
<p>Lone Star Middle School Student Safety</p>	<p>Implement pedestrian improvements on Lone Star Road, including sidewalks, widened shoulders, extruded curbs, Americans with Disabilities Act pedestrian ramps, signage, and striping.</p>	<p>\$453,200</p>

❖ **CITY OF NOTUS**

Focus areas related to COMPASS funding assistance: preserve/extend life of city streets - chip seal or overlay, patching, crack seal, and street signs. Projects submitted:

Project Title	Description	Requested
<p>Street Rebuilds with Stormwater Improvements</p>	<p>Rebuild streets in downtown area that affect the main connectors, to include Notus Road, 1<sup>st</sup> Street, and if budget allows, 2<sup>nd</sup> Street.</p>	<p>\$25,000 for Project Development <b>Recommended for Funding</b></p>

❖ **CITY OF PARMA**


Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements, including sidewalks, and roadway improvements, including culvert replacement and a potential roundabout. No new projects submitted.

❖ **CITY OF STAR**

Focus areas related to COMPASS funding assistance: Bike Master Plan update and connecting and updating sidewalks. No new projects submitted.

❖ **CITY OF WILDER**

Focus areas related to COMPASS funding assistance: road repair, drainage, and safety. Projects submitted:

Project Title	Description	Requested
Guard Rails, Phase 2 	Complete remainder of project by installing guard rails at two corners at intersection of D Avenue and Huff Road.	\$6,900 Recommended for Funding
D Avenue Paving, 5 <sup>th</sup> Street to 6 <sup>th</sup> Street	Grade, level, widen, and pave D Avenue to enable two oncoming vehicles to pass without leaving paved area.	\$25,000 Recommended for Partial Funding
2nd Street East Sidewalk Installation	Construct sidewalk along east side of street for pedestrian safety, as it is located across from Wilder Elementary School.	\$25,000
Irrigation Upgrade	Install pressurized irrigation line on 5 <sup>th</sup> Street between C and D Avenues, to include the corner of 4 <sup>th</sup> Street and B Avenue as funding permits, to eliminate flooding into roadways and sink holes resulting from broken pipes under roadways.	\$25,000

❖ **GOLDEN GATE HIGHWAY DISTRICT #3**

Focus areas related to COMPASS funding assistance: intersection safety, freight mobility, small structure maintenance and improvements, warning signs, and safety/roadway improvement design. Projects submitted:

Project Title	Description	Requested
Drain Ditch Large Diameter Culverts Replacement or Rehabilitation	Replace or rehabilitate ten corrugated metal pipes at various rural road crossings near the City of Wilder beyond what the Golden Gate Highway District crew and budget can provide.	\$951,671 Funded with Strategic Initiatives
Peckham Road Rehabilitation (Key#13964)	Rehabilitate 4.5 miles of Peckham Road and provide curb, gutter, sidewalk, and storm drains for	\$888,914 Self-Funding

Project Title	Description	Requested
	portions of the Cities of Wilder and Greenleaf along that roadway.	
Intersection Safety and Freight Improvements	Reconstruct 10 intersections to increase sight distance and provide truck turning radius.	\$1,851,000

### ❖ VALLEY REGIONAL TRANSIT

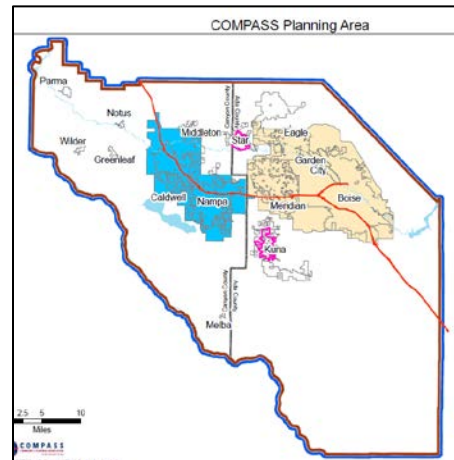
Focus areas related to COMPASS funding assistance: transit maintenance, facilities, and vehicles; integrated marketing; technology enhancements; and implementing ValleyConnect 2.0 including Bus Rapid Transit, Transit Oriented Development, services, and facilities. Projects submitted:

Project Title	Description	Requested
Treasure Valley YMCA Safe Routes to School, Ada County	Provide pedestrian, bicycle, and scooter education and encouragement activities to almost 67,000 youth in Boise and West Ada School Districts and YMCA to promote safety and security.	\$198,292 Recommended for Funding
Public Transportation Assets	Upgrade all public transportation assets within the Large Urban area to include: rolling stock, equipment and facilities for ACHD Commuteride, Boise State Department of Public Safety, and Valley Regional Transit.	\$20,736,175 Recommended for Partial Funding

## B. COMPASS Projects

### Census 2020 Regional Outreach

**Project Description:** The decennial census determines how funding for federal programs is distributed to state and local governments based on census participation; approximately \$14,000 per person counted in the census. This project would fund COMPASS-led regional outreach efforts in English and Spanish to raise awareness of Census 2020 and encourage participation through means such as radio, digital, and print promotional materials, displays and booths at public events, billboards on Valley Regional Transit buses, and more. Funds needed for FY2020 (October 2019 – April 2020).  
**Estimated Project Cost:** \$35,000 - \$50,000.



### “Big Data” Purchase

**Project Description:** “Big data” is a commonly used term to describe a large volume of data that has the potential to be mined for information by various industries and provides other advanced analytical applications. This project would

purchase data from vendor(s) to supplement the household travel survey data (2021) and census data. Examples of how big data will be used are 1) update the “external” trip (trips to / from the surrounding counties) rates and characteristics in the regional model 2) provide a more detailed analysis of non-motorized travel 3) allow for review of trips, travel time, time of day, and mode to and from sub areas (smaller than cities) in the region to help refine specific parameters in the regional model. Funds needed in FY2026. **Estimated Project Cost:** \$150,000. Recommended for funding.

### Transit Oriented Development and Infill Analysis

**Project Description:** This project provides quantifiable data to assess the impacts of infill and transit oriented developments (TODs) on existing neighborhoods. The end product will be a catalog of existing infill and TODs in the region with statistical analysis conveyed in data and graphics on the impact (traffic, property values, crime, school crowding) of the infills/TODs, as well as outreach to land use decision-makers (e.g., planning and zoning commissions, city councils) and the public on the results. This project will incorporate findings from the State Street TOD study.

**Estimated Project Cost:** \$30,000.

### Fiscal Impact Analysis with Calculator

**Project Description:** To better implement the goals of *Communities in Motion*, this project will provide information on the fiscal impact of various growth patterns. Work will develop a fiscal impact analysis calculator by conducting a workshop with stakeholders, analyzing the public costs and revenues of various land use patterns, building an economic model that can be used in the COMPASS development checklist for highlighting the costs of development, and conducting outreach and training for local decision-makers so that fiscal analysis is used in local land use decision-making. **Estimated Project Cost:** \$60,000. Recommended for funding.



### Smart Corridors

**Project Description:** Evaluate intelligent transportation systems, traffic signal system upgrades, and access management improvements that allow for the adaptability of signals to change to traffic patterns and provide for transit signal prioritization. The goal of this project is to evaluate/devise strategies to enhance safety and operations of roadways, improve vehicle travel times, relieve congestion, reduce incidents, improve emergency access, and improve freight and transit travel times. This project will be coordinated with the *Transportation System Management and Operations Plan* update. Funds needed in FY2021. **Estimated Project Cost:** \$140,000.

### Bicycle/Pedestrian Permanent Automated Counter Purchase

**Project Description:** Purchase additional permanent bicycle/pedestrian counters with data processing to further expand the regional count effort. Final locations to be determined pending Active Transportation Workgroup input. **Estimated Project Cost:** \$70,000.

### Bicycle/Pedestrian Safe Routes to School (SR2S) Challenge

**Project Description:** SR2S programs promote safety for children as they journey to school. This project provides additional resources to SR2S coordinators to market and promote walking school buses, bicycle rodeos, and national walk and bike days. This could include purchasing swag to provide to participating students, providing stipends or incentives to get more school and parental participation, and/or providing resources to collect and analyze data. Additional resources such as mobile bicycle and pedestrian counters could be deployed by staff in the data collection efforts. **Estimated Project Cost:** \$20,000.

### Regional Waterway/Pathway Analysis and Feasibility Study

**Project Description:** Conduct a feasibility study to expand waterways and pathways that connect the region, including along the Boise River from the City of Eagle to the Snake River; along the Indian Creek Canal through Kuna, Nampa, and Caldwell; along the Garden City West Canal from W 30<sup>th</sup> Street to Ustick/Five Mile Road; and along the New York Canal from the City of Kuna to south Boise. The scope includes an analysis of potential routes, property, and right-of-way ownership; connections to nearby cities; implementation strategies; cost estimates; and funding options. Data from the permanent and portable bicycle and pedestrian counters and other sources are necessary components to this study. **Estimated Project Cost:** \$150,000

### Economic Impact of Bicycle/Pedestrian Infrastructure



**Project Description:** Perform before-and-after analyses of the economic impact of bike lanes, pathways, and other bicycle/pedestrian infrastructure on local businesses and communities, including effects on housing prices. Create a report and a quick guide, along with a distribution plan to reach decision makers and elected officials. **Estimated Project Cost:** \$45,000

## C. Funding Sources

### Funds Distributed through COMPASS




Funding Type	Typical Uses of Funds In Ada and Canyon Counties	Who can use this funding
Surface Transportation Program – Urban	Populations in urbanized areas between 5,000 and 200,000. Funding has flexibility to fund a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more.	Jurisdictions in the Nampa Urbanized Area
Surface Transportation Program – Transportation Management Area	Projects in urbanized areas of 200,000 or greater population. Funding has flexibility to fund a broad range of projects, including studies, maintenance, sidewalks, bike lanes, and more.	Generally, jurisdictions in the Boise Urbanized Area



<b>Transportation Alternatives Program – Transportation Management Area</b>	Projects that support “alternative” (non-auto) transportation options in urbanized areas of 200,000 or greater population. Note that while these funds are programmed as a priority for use in the TMA, entities in the TMA may also apply for non-TMA TAP funds through the Idaho Transportation Department.	Generally, jurisdictions in the Boise Urbanized Area
<b>Communities in Motion (CIM) Implementation Grant</b>	COMPASS program for locally important projects that reinforce the regional goals established in <i>Communities in Motion</i> such as 1) better access to public transportation, bike, and pedestrian facilities to offset congestion, 2) investment in town centers, main streets, and existing infrastructure as identified in CIM, and 3) developing specific area plans for activity centers consistent with CIM and planned integration of alternative transportation systems.	COMPASS Members
<b>Project Development Program</b>	COMPASS program that transforms member agency needs into well-defined projects with cost estimates, purpose and need statements, environmental scans, and public involvement plans to ensure readiness for funding applications.	COMPASS Members
<b>Unified Planning Work Program</b>	COMPASS budget detailing projects and tasks to support members and fulfill federal requirements. Members can request staff assistance days.	COMPASS Members

### Funds Distributed by Other Agencies

<b>Agency/Source</b>	<b>Types and Typical Uses of Funds in Ada and Canyon Counties</b>	<b>Who can use this funding</b>
<b>Local Highway Technical Assistance Council (LHTAC)</b> 	<u>Federal-Aid:</u> <ul style="list-style-type: none"> <li>• Bridge – projects to replace or rehabilitate bridge structures over 20 feet in any local jurisdiction</li> <li>• Rural – projects on arterial or collector roadways in areas of population under 5,000</li> <li>• Federal Lands Access Program (FLAP) – projects to improve transportation facilities that provide access to, are adjacent to, or are located within federal lands</li> </ul>	Varies

<p><b>Local Highway Technical Assistance Council (LHTAC)</b> (continued)</p>	<p><a href="#">Local Rural Highway Investment Program (LRHIP)</a>: – projects in areas of population under 5,000 for the following programs (non-federal funding):</p> <ul style="list-style-type: none"> <li>• Construction – for roadway improvements</li> <li>• Federal-Aid Match – to assist local agencies with required local match for federal-aid projects</li> <li>• Transportation Plans – for agency transportation plans and plan updates; eligible for funds every ten years</li> <li>• Signs – for traffic sign replacements to bring to national standards</li> </ul> <p><a href="#">Local Highway Safety Improvement Program (LHSIP)</a>: – projects in local areas to improve safety and eliminate crashes</p>	<p>Varies</p>
<p><b>LHTAC and COMPASS</b></p>	<p><a href="#">Federal Aid Urban</a> – projects on arterial or collector roadways in areas of population 5,000 to 50,000.</p>	<p>Varies</p>
<p><b>Idaho Transportation Department</b></p> 	<p><a href="#">Freight Program-Federal</a>: freight-related projects on the designated National Freight System</p> <p><a href="#">Transportation Alternatives Program-State (TAP-State)</a>: projects for alternative, non-auto, transportation projects</p> <p><a href="#">ADA Ramp Program-State</a>: projects to bring sidewalk ramps up to standards under the Americans with Disabilities Act along state highways</p>	<p>Varies</p>
<p><b>Idaho Transportation Department or Valley Regional Transit</b></p> 	<p><a href="#">5307</a>: planning, developing, improving, and operating public transportation services in urbanized areas</p> <p><a href="#">5310</a>: providing public transportation services and purchasing equipment that directly benefit the elderly and people with disabilities</p> <p><a href="#">5311</a>: planning, developing, improving, and operating public transportation services in areas with a population less than 50,000</p> <p><a href="#">5339</a>: replacing or rehabilitating buses or bus facilities, purchasing buses and related equipment, and constructing bus-related facilities</p>	<p>Public transportation providers</p>
<p><b>Technical Assistance</b></p>	<p>Expertise provided from outside sources; not a financial contribution</p>	<p>Varies</p>

<b>Foundations and Other Miscellaneous Sources</b>	Focus areas and eligibility vary depending on funder. Some available to nonprofit 501(c)(3) organizations only, requiring partnership. Large grant amounts are rare.	Varies
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COMPASS resource development staff maintain a database of potential funding sources and frequently add additional sources as they are identified. Regular “Funding News” is sent out to members via email to keep them informed of current funding opportunities, including foundations and other sources.

## RTAC AGENDA ITEM IV-B

Date: August 28, 2019

### **Topic: Amendment to the FY2019-2023 Regional Transportation Improvement Program (TIP)**

#### **Request/Recommendation:**

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) recommendation of Executive Committee adoption of Resolution X-2019 (Attachment 1) amending the FY2019-2023 TIP.

#### **Background/Summary:**

The proposed amendment would increase one project more than \$2 million. A summary of the action in the amendment are provided below; financial details are provided in Attachment 1.

The Idaho Transportation Department (ITD) requests to increase the **US 20/26 (Chinden), SH-16 to Linder Road** project in Ada County (**Key Number 21858**) by \$2,500,000 to cover current contract agreements for land purchase. The obligation would use state funds, but the project sponsor (a developer) will pay ITD back in the future.

COMPASS staff will seek COMPASS Executive Committee adoption of Resolution X-2019 on September 10, 2019, and ratification of the action by the COMPASS Board of Directors on October 21, 2019.

#### **Implication (policy and/or financial):**

This amendment allows a large cost increase to be ready for immediate obligation.

#### **More Information:**

- 1) Attachment 1: Resolution X-2019
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or [ttisdale@compassidaho.org](mailto:ttisdale@compassidaho.org).

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**RESOLUTION NO. X-2019**

**FOR THE PURPOSE OF AMENDING THE FY2019-2023 REGIONAL  
TRANSPORTATION IMPROVEMENT PROGRAM**

**WHEREAS**, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

**WHEREAS**, the Fixing America's Surface Transportation (FAST) Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a Transportation Improvement Program;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the Transportation Improvement Program to be financially constrained;

**WHEREAS**, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

**WHEREAS**, no additional review for air quality conformity is necessary for this action;

**WHEREAS**, the FAST Act, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires Transportation Improvement Programs be developed and amended in consultation with all interested parties;

**WHEREAS**, no additional public comment is necessary for this action;

**WHEREAS**, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

**WHEREAS**, the Community Planning Association of Southwest Idaho developed this amendment to the FY2019-2023 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

**WHEREAS**, the attached table details the amendment to the FY2019-2023 Regional Transportation Improvement Program.

**NOW, THEREFORE, BE IT RESOLVED**, that the Community Planning Association of Southwest Idaho's Executive Committee approves the amendment to the FY2019-2023 Regional Transportation Improvement Program.

**ADOPTED** this 10th day of September 2019.

**By:** \_\_\_\_\_  
**Tom Dale, Chair**  
**Community Planning Association**  
**of Southwest Idaho Board of Directors**

**ATTEST:**

**By:** \_\_\_\_\_  
**Matthew J. Stoll, Executive Director**  
**Community Planning Association**  
**of Southwest Idaho**

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COMPASS Amendment #8  
 FY2019-2023 Regional Transportation Improvement Program  
 Idaho Transportation Department, August 12, 2019

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PEC	RW	UT	CE	CN	SUM
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	2019	50	3055	3112		710	5100	12027
	Funding Source: STAR	2020						6500	6500
	Widen US 20/26 (Chinden Boulevard) from SH-16 to the existing five lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing. (Federal = \$0)	2021							0
		2022							0
		2023							0
		PD							0
		SUM	50	3055	3112	0	710	11600	18527
	No changes to this funding source. Previous expenditures = \$0								
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	2019							0
	Funding Source: State (Capacity)	2020			0				0
	Same as above. (Federal = \$0)				2500				2500
		2021							0
		2022							0
		2023							0
		PD							0
	SUM	0	0	0	2500	0	0	0	2500
	Increase RW by \$2,500,000 to cover agreements for land purchase. Funds from statewide balancing. (13.49% increase)								

FY = Fiscal Year  
 PE = Preliminary Engineering  
 PEC = Preliminary Engineering Consultant  
 PD = Preliminary Development  
 RW = Right-of-Way  
 SH = State Highway  
 STAR = State Tax Anticipated Revenue  
 US = United State (highway)  
 UT = Utilities

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## RTAC AGENDA ITEM V-A

Date: August 28, 2019

### **Topic: *Communities in Motion* (CIM) Implementation Grant Program and Project Development Program**

#### **Request/Recommendation:**

COMPASS staff will review the *Communities in Motion* (CIM) Implementation Grant Program and the Project Development Program overall, and provide an overview of projects completed during FY2018 and FY2019. This is an information item only.

#### **Background/Summary:**

##### **CIM Implementation Grant Program**

The CIM Implementation Grant Program provides direct support to COMPASS member agencies for local priority projects consistent with regional goals in CIM 2040 2.0. Projects must be located in a downtown or major activity center and may be a plan, regulatory tool, construction or maintenance project, or a concept/design. They may be a stand-alone project or a phase/component of a larger project.

The COMPASS Board of Directors approved \$100,000 in FY2014, and \$50,000 in all subsequent fiscal years for the CIM Implementation Grant Program. A summary of the projects funded since the program began in 2014 is provided in Attachment 1.

##### **Project Development Program**

The goal of the Project Development Program is to transform member ideas into well-defined projects with cost estimates, purpose and need statements, environmental scans, and public involvement plans. This program was created to prepare projects for competition for state and federal funding.

The COMPASS Board of Directors approved \$125,000 in FY2015, \$100,000 in FY2016, and \$75,000 for each fiscal year thereafter for the Project Development Program. A summary of projects funded since the program began in 2015 is provided in Attachment 2.

#### **More Information:**

- 1) Attachment 1 – CIM Implementation Grant Program Summary
- 2) Attachment 2 – Project Development Program Summary
- 3) For more detailed information, contact Kathy Parker at (208) 475-2240 or [kparker@compassidaho.org](mailto:kparker@compassidaho.org).



## CIM Implementation Grant Program Summary - Attachment 1

FY	Member Agency	Project	Grant Award	Amount Used
FY2014	City of Kuna	Greenbelt extension	40,000	23,381
	City of Middleton	Concord St Sidewalk & Willow Dr Trail Connection	30,000	29,998
	City of Wilder	Chip Sealing	27,427	27,427
	<b>Total</b>		<b>\$97,427</b>	<b>\$80,806</b>
FY2015	City of Eagle	Plaza Street Extension Trail & Landscape design	14,266	13,450
	City of Nampa	Library Block Bike Corral	4,605	1,428
	City of Parma	Grove St Pedestrian Accessibility Sidewalk Repair	5,946	5,946
	City of Parma	Grove Avenue (Downtown) Plan	8,683	Cancelled
	City of Wilder	3rd St Improvement Project	16,500	16,500
	<b>Total</b>		<b>\$50,000</b>	<b>\$37,324</b>
FY2016	Ada County	Greenbelt Bollard Signage and Safety Striping	9,210	9,210
	Boise State Univ.	Surface Mount Bike Pumps	3,767	3,767
	Boise State Univ.	Contraflow Bike Lane - Cesar Chavez Blvd	10,729	10,729
	Boise State Univ.	Covered Bike Parking	13,919	13,919
	Kuna	Downtown Revitalization/Econ Development Plan	16,000	16,000
	<b>Total</b>		<b>\$53,625</b>	<b>\$53,625</b>
FY2017	City of Kuna	Greenbelt Paving Behind Indian Creek School	19,700	14,037
	Valley Reg. Transit	Boise GreenBike System Enhancements	19,920	19,920
	City of Garden City	Pathway Design/Wayfinding Signs	10,380	10,380
	<b>Total</b>		<b>\$50,000</b>	<b>\$44,337</b>
FY2018	City of Parma	Walker Road Culvert Replacement	1,125	Cancelled
	City of Wilder	Avenue B and C Sidewalk Project	Was \$25,000	Moved to 2019
	City of Parma	Fisk Street Culvert Replacement	2,400	Cancelled
	City of Parma	Grove Avenue New Sidewalk and Repair	10,800	9,902
	City of Kuna	Downtown Parking Lot Project	10,675	10,675
	<b>Total</b>		<b>\$21,475</b>	<b>\$20,577</b>
FY2019	City of Wilder	Guard Rails along Deep Canals Near Schools	19,246	17,605
	City of Middleton	Sidewalk Design - W 9th St to Heights Elementary	8,000	Under Way
	City of Notus	Road Signs within City Limits	4,170	Under Way
	City of Middleton	Sidewalk Design - Estates and Meadow Park Elem	Was \$16,667	Cancelled
	City of Eagle	Bike/Ped Crossing Plan for 1/2 CFI at SH-44 and 55	8,000	Under Way
	City of Garden City	Bike Work Stations (Added w/2018 Carryover \$)	3,957	3,957
	City of Wilder	Sidewalk - Avenue B, 5th Sreet to 6th Steet	Was \$25,000	FY18-Cancelled
	<b>Total</b>		<b>\$43,373</b>	<b>\$21,562</b>
FY2020	City of Wilder	Guard Rails, Phase 2	6,900	
	City of Kuna	4th Street Planning	19,000	
	City of Kuna	Parkhouse Greenbelt Pathway	8,000	
	City of Wilder	D Avenue Paving, 5th Street to 6th Street	16,100	
	<b>Total</b>		<b>\$50,000</b>	<b>\$0</b>

## Project Development Program Summary - Attachment 2

FY	Agency/ Consultant	Project	Amount	Status
FY2015	Boise/ Forsgren	Eckert Road Underpass-Greenbelt	32,879	Complete
	Parma/ Horrocks	Main Street Drainage - 5th to Roswell	30,769	Complete
	Eagle/ JUB	Bike/Ped Bridge over N Channel of Boise River - Phases I/II	21,651	Complete
	Caldwell/ Six Mile	Ustick Road - Montana to Indiana Widening	39,207	Complete
	<b>Total</b>			<b>\$124,506</b>
FY2016	Eagle/ JUB	Bike/Ped Bridge over N Channel of Boise River - Phase III	14,000	Complete
	Garden City/ Kittleson	Bike/Ped Improvements - Chinden Glenwood to I-184	44,883	Complete
	Meridian/ Keller	Bike/Ped Improvements - Eagle Road Phases I/II	46,955	Complete
	<b>Total</b>			<b>\$105,838</b>
FY2017	Meridian/ Parametrix	Five Mile Creek Pathway Black Cat to Ten Mile	23,500	Complete
	Nampa/ HDR	Happy Valley/Stamm/ Garrity/Flamingo Safety Improvements	31,985	Complete
	Boise/ Keller	Bike/Ped Improvements - Eagle Road Phase III	18,405	Complete
	<b>Total</b>			<b>\$73,890</b>
FY2018	Canyon HD#4/ JUB	Orchard Ave and Indiana Ave Shared Roadway	38,560	Complete
	Nampa/ Lochner	Holly St/NNU Roadway Reconfiguration	36,419	Complete
	<b>Total</b>			<b>\$74,979</b>
FY2019	Ada County WC&E	Plantation Island Bridge/Path Replacement	49,992	In Process
	City of Eagle/ The Land Group	Grade Separated Bike/Ped Crossing of SH-44	25,000	In Process
	<b>Total</b>			<b>\$74,992</b>
FY2020	City of Nampa/ TBD	Indian Creek Pathway, Shortline Drive to 15th Avenue South	20,000	
	City of Notus/ TBD	Street Rebuilds with Stormwater Improvements	25,000	
	City of Boise/ TBD	Federal Way/Broadway Bike/Ped Connection	24,000	
	Boise State University/TBD	Greenbelt Completion Plan, Theater Lane to Broadway Ave	6,000	
	<b>Total</b>			<b>\$75,000</b>

# RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
<b>UPCOMING AGENDA ITEMS</b>								
4.	Recommend FY2020-2026 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2020-2026 TIP and associated air quality conformity demonstration, after review of public comments.	Action	20	Toni Tisdale	September 25	October
5.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 25	October

<sup>1</sup> No, Yes, N/A (Not Applicable)

<sup>2</sup> Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
6.	Approve Transportation Management Area (TMA) Balancing	No	Toni Tisdale will seek RTAC approval to balance TMA programs.	Action	10	Toni Tisdale	September 25	October, if needed
7.	Review State Street Transit Oriented Development (TOD) study report	No	Stephen Hunt from VRT will review the final report of the State Street TOD study.	Information/Discussion	20	Stephen Hunt	September 25	N/A
8.	Review Results of Rails-with-Trails Study	No	Rachel Haukkala will review the results of the Rails-with-Trails study for conceptual design and planning level cost estimates.	Information/Discussion	20	Rachel Haukkala	September 25	October
9.	Review Studies Coordination	No	Daniel Hernandez will provide an update on the Studies Coordination website.	Information/Discussion	15	Daniel Hernandez	September 25	N/A
10.	Status / update on the recommended changes to the NHS	Yes	Mary Ann will provide an update on the progress on the review and recommended changes to the NHS	Information/Discussion	15	Mary Ann Waldinger	September or October	Feb 2020
11.	Approve 2020 RTAC Meeting Dates/Times	Yes	Approve 2020 RTAC Meeting Dates/Times.	Consent Agenda	N/A	N/A	November 20	N/A
12.	Receive Safety Targets	Yes	Receive the annual safety targets adopted by the Idaho Transportation Department.	Action	15	Carl Miller	November 20	N/A
13.	Review Exploratory Planning Survey Results	No	Review the results of the first exploratory planning public survey.	Information/Discussion	20	Carl Miller	November 20	N/A

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
14.	Accept the recommended changes to the NHS	Yes	Mary Ann will seek RTAC recommendation for Board acceptance of the changes to the NHS	Action	20	Mary Ann Waldinger	November or December	Feb 2020
15.	Review the <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) Update Policy	No	Liisa Itkonen will review the implementation of the policy to update information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 22, 2020	N/A
16.	Review all Federal-Aid-Eligible Applications	No	Toni Tisdale and Daniel Hernandez will review all applications received for federal-aid.	Optional Workshop	60	Toni Tisdale and Daniel Hernandez	February 4, 2020	N/A
17.	Recommend Federal-Aid Project Rankings	Yes	Toni Tisdale will seek recommendation of rankings for federal-aid-eligible applications for consideration of funding in the FY2021-2027 Regional Transportation Improvement Program.	Action	20	Toni Tisdale	February 26, 2020	N/A
18.	Review Staff Funding Recommendations for Federal-Aid-Eligible Applications	Yes	Toni Tisdale will seek recommendation of funding recommendations for federal-aid-eligible applications for consideration of funding in the FY2021-2027 Regional Transportation Improvement Program.	Action	20	Toni Tisdale	March 4, 2020	N/A
19.	Recommend Members' FY2021 Unified Planning Work Program (UPWP) Requests	No	Liisa Itkonen will seek RTAC recommendation of priorities for members' requests for the FY2021 UPWP.	Action	25	Liisa Itkonen	March 18, 2020	June

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
20.	Recommend acceptance of Fiscal Impact Analysis Tool and Report	No	Carl Miller will seek RTAC recommendation of acceptance of Fiscal Impact Analysis Tool and Report	Action	20	Carl Miller	March 2020	TBD
21.	Recommend Approval of Draft Programs, Based on Recommend Priorities, for All Federal-Aid Programs	Yes	Toni Tisdale will seek approval of draft programs for all federal-aid programs for the FY2021-2027 Regional Transportation Improvement Program.	Action	20	Toni Tisdale	March 2020	N/A
22.	Request Subcommittee to Assist with the Draft FY2022-2028 COMPASS Application Guide	No	Toni Tisdale will seek volunteers to serve on a subcommittee to assist in developing the Draft FY2022-2028 COMPASS Application Guide.	Action	10	Toni Tisdale	March 2020	N/A
23.	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD
24.	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	30	Carl Miller	May 2020	June 2020

<b>ID #</b>	<b>Title/Description</b>	<b>Mandatory<sup>1</sup></b>	<b>Additional Information</b>	<b>Agenda Type<sup>2</sup></b>	<b>Time</b>	<b>Presenters</b>	<b>Proposed Agenda</b>	<b>Board Agenda</b>
25.	Recommend Priorities for the End-of-Year Program and Redistribution	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the priorities for the End-of-Year Program and Redistribution.	Action	10	Toni Tisdale	May 2020	June
26.	Review Draft COMPASS FY2022-2028 COMPASS Application Guide	No	Toni Tisdale will provide information on the Draft COMPASS FY2022-2028 COMPASS Application Guide, which will tie closely with the COMPASS Complete Network Policy.	Information/ Discussion	20	Toni Tisdale	May 2020	N/A
27.	Review the Draft FY2021-2027 Regional Transportation Improvement Program (TIP) Project List	No	Toni Tisdale provide a review of all projects included in the Draft FY2021-2027 TIP, prior to the public involvement period.	Information/ Discussion	20	Toni Tisdale	May 2020	June
28.	Recommend the <i>Communities in Motion</i> 2050 Goals, Objectives, and Tasks	No	Carl Miller will seek an RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion</i> 2050 Goals, Objectives, and Tasks.	Action	20	Carl Miller	July 2020	August 2020

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> <sup>1</sup>	<i>Additional Information</i>	<i>Agenda Type</i> <sup>2</sup>	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
29.	Recommend COMPASS Board of Directors' Approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide.	Action	20	Toni Tisdale	July 2020	August
30.	Recommend Adoption of Resolution X-2020, Approving the FY2021-2027 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2021-2027 TIP and associated air quality conformity demonstration.	Action	20	Toni Tisdale	September 2020	October
31.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 2020	October

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Valley Regional Transit Program of Projects - Fiscal Year 2019

ADA COUNTY			High Level	Detailed	FY19			Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Description	Federal	Local	Total					
KN 19041	5307 LU	Mobility Operations	GoRide Operations	\$ 357,000	\$ 357,000	\$ 714,000			5/30/2019	Grant ID - 2019-011-00	
KN 18854	5307 LU	Planning	Program Admin/ Transit Planning, Mob. Imp	\$ 806,000	\$ 201,500	\$ 1,007,500			5/30/2019	Mobility Implementation/ Planning not obligated	
KN 19137	5307 LU	Operations	Complimentary Paratransit / Prev. Maint.	\$ 1,894,000	\$ 473,500	\$ 2,367,500			5/30/2019	Grant ID - 2019-011-00	
KN 18788	5307 LU	Rolling Stock, Infrastructure, Technology	FY19 Replacement 35' Bus (approx. 3)	\$ 236,000	\$ 59,000	\$ 295,000	FY18				
KN 19122	5339 LU	Rolling Stock, Infrastructure, Technology	Technology, capital purchase	\$ 337,000	\$ 84,250	\$ 421,250	FY18				
<b>Ada County Totals</b>				<b>\$ 3,915,584</b>	<b>\$ 1,246,646</b>	<b>\$ 5,162,230</b>					
STP Large Urban			High Level	Detailed	FY19			Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Description	Federal	Local	Total					
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Sys. Repl.; BSU Bus repl; VRT Bus repl	\$ 926,744	\$ 70,256	\$ 997,000			5/28/2019	Grant ID - 2019-008-00	
KN 18847	STP-5307	Rolling Stock, Infrastructure, Technology	Boise State University Bus Replacement	\$ 166,788	\$ 13,212	\$ 180,000			5/28/2019	Grant ID - 2019-008-00	
KN 20046	STP- 5307	Rolling Stock, Infrastructure, Technology	ACHD Commuteride Van Replacements	\$ 306,705	\$ 24,295	\$ 331,000			5/28/2019	Grant ID - 2019-008-00	
KN 13482	STP-5307	Rolling Stock, Infrastructure, Technology	HVAC Rehab/Replacement	\$ 360,447	\$ 28,553	\$ 389,000			5/28/2019	Grant ID - 2019-008-00	
<b>STP LU Grants</b>				<b>\$ 1,760,684</b>	<b>\$ 83,468</b>	<b>\$ 1,897,000</b>					
Canyon County			High Level	Detailed	FY19			Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Description	Federal	Local	Total					
KN 18914	5307 SU	Operations	Complimentary Paratransit, Prev.Maint.	\$ 247,000	\$ 61,750	\$ 308,750			5/30/2019	Grant ID - 2019-011-00	
KN 18786	5307 SU	Fixed Route Operations	Fixed Route Ops/GoRide Ops	\$ 789,000	\$ 789,000	\$ 1,578,000			5/30/2019	Grant ID - 2019-011-00	
KN 18842	5307 SU	Planning - Mobility Implementation	Prog. Admin support/Short range plan./Mobility Management	\$ 408,826	\$ 102,207	\$ 511,033			5/30/2019	Mobility Implementation/ Planning not obligated	
KN 18781	5307 SU	Rolling Stock, Infrastructure, Technology	Technology and Capital	\$ 152,000	\$ 38,000	\$ 190,000	FY18				
<b>Canyon County Totals</b>				<b>\$ 1,349,826</b>	<b>\$ 929,207</b>	<b>\$ 2,279,033</b>					
5310 LU			High Level	Detailed	FY19			Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Description	Federal	Local	Total					
KN 19691	5310 LU	Purchase of Service	Acquisition of service from providers who work with seniors and persons with disabilities	\$ 299,159	\$ 74,790	\$ 373,949			5/21/2019	Grant ID - 2019-009-00	
<b>5310 LU</b>											
STP Small Urban			High Level	Detailed	FY19			Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Description	Federal	Local	Total					
<b>STP SU Grants</b>											
Regional Programs (Subrecipient)			High Level	Detailed	FY19			Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Description	Federal	Local	Total					
KN 19855	5307 SU	City of Nampa Pedestrian and Cycle Improvements	Blaine and Iowa Nampa	\$ 463,000	\$ 115,750	\$ 578,750	FY14, 15, 17				
KN 19959	5307 SU	Pathway, Historic North Nampa Pathway, Nampa					FY17				
KN 20153	5307 SU	ACHD Commuteride Replacement Vehicles, Canyon Cty.					FY18		5/28/2019	Grant ID - 2019-008-00	
KN 20043	5307 SU	ADA, Nampa Above and Beyond (TVT)		\$ 291,000	\$ 72,750	\$ 363,750	FY18				
KN 19297	5307 SU	Transit - Park and Ride, Middleton						7/31/2018	8/15/2018	Grant ID 2017-015-01	
KN 19609	5307 SU	Transit - College of Western Idaho Entrance and Roundabout, Nampa					FY14-15-18	8/30/2018	3/7/2018	Project removed, de-obligated grant and now being used to fund CON projects.	
New	5307 SU	Nampa TOD					FY18				
<b>Regional Programs Totals</b>				<b>\$ 754,000</b>	<b>\$ 188,500</b>	<b>\$ 942,500</b>					
ITD SU Grants			High Level	Detailed	FY19			Carry Forward to FY19 (F/L)	Created in TrAMS	Obligation Date	Status
Key Identifier	Funding Source	Description	Description	Federal	Local	Total					
KN 13912	TAP TMA	SR2S Ada County FY19&20	Safe Routes to School	\$ 262,400	\$ 65,600	\$ 328,000				ITD	
KN 18739	5310 SU	Acquisition of Service	Purchase of Service through providers							ITD	
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers							ITD	
KN 19464	5310 SU	Acquisition of Service	Purchase of Service through providers	\$ 226,000	\$ 56,500	\$ 282,500				ITD	
<b>ITD SU Grants</b>				<b>\$ 226,000</b>	<b>\$ 56,500</b>	<b>\$ 282,500</b>					



# Scheduled vs. Obligated for the 2019 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]  
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 8/15/2019] [Fiscal Year: 2019] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2019] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Pavement Preservation (Commerce)</b>									
19645	3	US 95, OREGON ST LN TO WILDER SCL	2019	Awarded (or equiv.)	100	PE	(\$56,000.00)	(\$56,000.00)	\$0.00
						CE	(\$138,447.00)	\$138,447.00	(\$276,894.00)
						CN	\$1,947,193.00	\$1,947,193.00	\$0.00
							<b>\$1,752,746.00</b>	<b>\$2,029,640.00</b>	<b>(\$276,894.00)</b>
19709	3	SH 44, I 84 TO JCT SH 55 NORTH, CANYON & ADA CO	2019	Awarded (or equiv.)	100	PE	(\$39,000.00)	(\$39,000.00)	\$0.00
						CE	\$201,709.00	\$201,709.00	\$0.00
						CN	\$2,117,939.00	\$2,117,939.00	\$0.00
							<b>\$2,280,648.00</b>	<b>\$2,280,648.00</b>	<b>\$0.00</b>
19856	3	SH 19, OREGON ST LN TO CALDWELL	2019	Awarded (or equiv.)	100	PE	(\$31,000.00)	(\$31,000.00)	\$0.00
						CE	\$104,470.00	\$104,470.00	\$0.00
						CN	\$1,096,930.00	\$1,096,930.00	\$0.00
							<b>\$1,170,400.00</b>	<b>\$1,170,400.00</b>	<b>\$0.00</b>
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$15,000.00	\$15,000.00	\$0.00
							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Development	100	PE	\$25,000.00	\$25,000.00	\$0.00
							<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
20212	3	I 84, GARRITY IC TO TEN MILE IC, NAMPA	2021	Development	100	PE	\$39,000.00	\$39,000.00	\$0.00
							<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>
State Hwy - Pavement Preservation (Commerce) Total							<b>\$5,282,794.00</b>	<b>\$5,559,688.00</b>	<b>(\$276,894.00)</b>
<b>State Hwy - Pavement Restoration</b>									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2019	Development	111	PC	(\$7,274,426.00)	(\$7,274,426.00)	\$0.00
							<b>(\$7,274,426.00)</b>	<b>(\$7,274,426.00)</b>	<b>\$0.00</b>
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2019	Development	111	PC	\$2,800,000.00	\$2,800,000.00	\$0.00
							<b>\$2,800,000.00</b>	<b>\$2,800,000.00</b>	<b>\$0.00</b>
20506	3	SH 55C, STATE ST TO PAYETTE RIVER BR	2023	Development	111	PE	(\$75,000.00)	(\$75,000.00)	\$0.00
						PC	\$75,000.00	\$75,000.00	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	111	CN	\$1,700,000.00	\$1,700,000.00	\$0.00
							<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	111	CE	\$322,009.00	\$322,009.00	\$0.00
							<b>\$322,009.00</b>	<b>\$322,009.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	111	CN	\$9,743,200.00	\$9,743,200.00	\$0.00
							<b>\$9,743,200.00</b>	<b>\$9,743,200.00</b>	<b>\$0.00</b>
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$1,847,170.00	\$1,847,170.00	\$0.00
							<b>\$1,947,170.00</b>	<b>\$1,947,170.00</b>	<b>\$0.00</b>
State Hwy - Pavement Restoration Total							<b>\$9,237,953.00</b>	<b>\$9,237,953.00</b>	<b>\$0.00</b>
<b>State Hwy - Bridge Preservation</b>									
19442	3	I 84, OREGON ST LN TO CALDWELL BRIDGE REHABS	2019	Awarded (or equiv.)	101	PE	(\$24,486.00)	(\$24,486.00)	\$0.00
						PC	(\$15,000.00)	(\$15,000.00)	\$0.00
						CE	\$103,486.00	\$103,486.00	\$0.00
						CC	\$295,867.00	\$295,867.00	\$0.00
						CN	\$3,106,601.00	\$3,106,601.00	\$0.00
							<b>\$3,466,468.00</b>	<b>\$3,466,468.00</b>	<b>\$0.00</b>
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$250,000.00	\$250,000.00	\$0.00
							<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$0.00</b>
State Hwy - Bridge Preservation Total							<b>\$3,741,468.00</b>	<b>\$3,741,468.00</b>	<b>\$0.00</b>
<b>State Hwy - Bridge Restoration</b>									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	PE	\$13,004.00	\$13,004.00	\$0.00
						PC	(\$9,319.00)	(\$9,319.00)	\$0.00
						RW	(\$28.00)	(\$28.00)	\$0.00
						LP	(\$14.00)	(\$14.00)	\$0.00
						UT	\$180,000.00	\$180,000.00	\$0.00
						CE	\$145,704.00	\$145,704.00	\$0.00
						CC	\$448,828.00	\$448,828.00	\$0.00
						CN	\$4,435,939.00	\$4,435,939.00	\$0.00
							<b>\$5,214,114.00</b>	<b>\$5,214,114.00</b>	<b>\$0.00</b>
18950	3	SH 44, CANYON CANAL BR, MIDDLETON	2019	Awarded (or equiv.)	103	PE	(\$1,589.00)	(\$1,589.00)	\$0.00
						PC	(\$820.00)	(\$820.00)	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CC	(\$500.00)	(\$500.00)	\$0.00
						CN	\$87,356.00	\$87,356.00	\$0.00
							<b>\$89,447.00</b>	<b>\$89,447.00</b>	<b>\$0.00</b>
19874	3	I 84, BLACKS CR RD IC, ADA CO	2019	PS&E (or equiv.)	103	PE	(\$267,407.00)	(\$267,407.00)	\$0.00
						PC	\$753,000.00	\$753,000.00	\$0.00
						RW	\$30,000.00	\$30,000.00	\$0.00
						LP	\$15,000.00	\$15,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19874	3	I 84, BLACKS CR RD IC, ADA CO	2019	PS&E (or equiv.)	103	CE	\$564,000.00	\$564,000.00	\$0.00
						CC	\$899,837.00	\$899,837.00	\$0.00
						CN	\$15,504,729.00	\$15,504,729.00	\$0.00
							<b>\$17,499,159.00</b>	<b>\$17,499,159.00</b>	<b>\$0.00</b>
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	103	PE	\$153,000.00	\$153,000.00	\$0.00
						PC	\$50,000.00	\$50,000.00	\$0.00
						CE	\$280,620.00	\$280,620.00	\$0.00
						CC	\$610,000.00	\$610,000.00	\$0.00
						CN	\$4,205,999.00	\$4,205,999.00	\$0.00
							<b>\$5,299,619.00</b>	<b>\$5,299,619.00</b>	<b>\$0.00</b>
State Hwy - Bridge Restoration Total							<b>\$28,102,339.00</b>	<b>\$28,102,339.00</b>	<b>\$0.00</b>
<b>State Hwy - Supporting Infrastructure Assets</b>									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	117	CN	\$60,000.00	\$60,000.00	\$0.00
							<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
State Hwy - Supporting Infrastructure Assets Total							<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
<b>State Hwy - Safety &amp; Capacity (Safety)</b>									
18833	3	SH 55, EAGLE RD; SIGNAL EQUIPMENT UPGRADES	2019	Awarded (or equiv.)	106	CN	\$60,000.00	\$60,000.00	\$0.00
							<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
19415	3	US 20, INT NORTHSIDE RD, CANYON CO	2019	Awarded (or equiv.)	106	PE	(\$40,000.00)	(\$40,000.00)	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CC	\$50,000.00	\$50,000.00	\$0.00
						CN	\$216,034.00	\$216,034.00	\$0.00
							<b>\$266,034.00</b>	<b>\$266,034.00</b>	<b>\$0.00</b>
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	106	RW	\$135,000.00	\$135,000.00	\$0.00
						LP	\$2,800,000.00	\$2,800,000.00	\$0.00
							<b>\$2,935,000.00</b>	<b>\$2,935,000.00</b>	<b>\$0.00</b>
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$487,100.00)	(\$487,100.00)	\$0.00
							<b>(\$587,100.00)</b>	<b>(\$587,100.00)</b>	<b>\$0.00</b>
20367	3	US 20, FY24 STAR RD TO SH-16, ADA CO	2500	Development	106	PC	\$100,000.00	\$100,000.00	\$0.00
							<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	(\$100,000.00)	(\$100,000.00)	\$0.00
						PC	(\$500,000.00)	(\$500,000.00)	\$0.00
							<b>(\$600,000.00)</b>	<b>(\$600,000.00)</b>	<b>\$0.00</b>
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2023	Development	106	PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							<b>(\$1,000,000.00)</b>	<b>(\$1,000,000.00)</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Safety) Total							<b>\$1,173,934.00</b>	<b>\$1,173,934.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>State Hwy - Safety &amp; Capacity (Capacity)</b>									
13476	3	SH 44, HALF CFI INT EAGLE RD & SH44, EAGLE	2021	Development	112	PE	(\$10,000.00)	(\$10,000.00)	\$0.00
						PC	\$25,000.00	\$25,000.00	\$0.00
						RW	\$10,000.00	\$10,000.00	\$0.00
						LP	\$205,000.00	\$205,000.00	\$0.00
							<b>\$230,000.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2019	Development	112	PE	(\$150,000.00)	(\$150,000.00)	\$0.00
						RW	(\$60,000.00)	(\$60,000.00)	\$0.00
						LP	\$2,199,334.00	\$2,199,334.00	\$0.00
						UT	(\$600,000.00)	(\$600,000.00)	\$0.00
							<b>\$1,389,334.00</b>	<b>\$1,389,334.00</b>	<b>\$0.00</b>
20351	3	I 84, CALDWELL TO KARCHER, CANYON CO	2019	Development	112	PC	(\$4,200,000.00)	(\$4,200,000.00)	\$0.00
							<b>(\$4,200,000.00)</b>	<b>(\$4,200,000.00)</b>	<b>\$0.00</b>
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	112	PC	\$7,800,000.00	\$7,800,000.00	\$0.00
						LP	\$3,552,000.00	\$3,522,000.00	\$30,000.00
							<b>\$11,352,000.00</b>	<b>\$11,322,000.00</b>	<b>\$30,000.00</b>
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	112	CE	(\$210,000.00)	(\$210,000.00)	\$0.00
						CC	(\$410,000.00)	(\$410,000.00)	\$0.00
						CN	(\$4,492,739.00)	(\$4,492,739.00)	\$0.00
							<b>(\$5,112,739.00)</b>	<b>(\$5,112,739.00)</b>	<b>\$0.00</b>
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	112	CE	(\$170,000.00)	(\$170,000.00)	\$0.00
						CC	(\$339,200.00)	(\$339,200.00)	\$0.00
						CN	(\$3,227,262.00)	(\$3,227,262.00)	\$0.00
							<b>(\$3,736,462.00)</b>	<b>(\$3,736,462.00)</b>	<b>\$0.00</b>
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	112	CC	(\$4,955,040.00)	(\$4,955,040.00)	\$0.00
						CN	\$27,465,039.00	\$27,465,039.00	\$0.00
							<b>\$22,509,999.00</b>	<b>\$22,509,999.00</b>	<b>\$0.00</b>
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	112	CE	\$184,724.00	\$184,724.00	\$0.00
						CC	\$1,002,894.00	\$1,002,894.00	\$0.00
						CN	\$709,804.00	\$709,804.00	\$0.00
							<b>\$1,897,422.00</b>	<b>\$1,897,422.00</b>	<b>\$0.00</b>
21906	3	SH 55, PEAR LANE TO MIDDLETON RD, CANYON CO	2019	Awarded (or equiv.)	112	PE	\$37,100.00	\$37,100.00	\$0.00
						PC	\$2,300,000.00	\$2,300,000.00	\$0.00
							<b>\$2,337,100.00</b>	<b>\$2,337,100.00</b>	<b>\$0.00</b>
22165	3	US 20/26, CHINDEN; I 84 TO MIDDLETON RD, CANYON CO	2022	Development	112	PE	\$25,000.00	\$25,000.00	\$0.00
						PC	\$200,000.00	\$200,000.00	\$0.00
							<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>
State Hwy - Safety & Capacity (Capacity) Total							<b>\$26,891,654.00</b>	<b>\$26,861,654.00</b>	<b>\$30,000.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Hwy Safety - Local</b>									
20167	3	STC-8533, INT SMITH AVE & MIDDLETON RD SIGNAL, NAMPA	2019	PS&E (or equiv.)	118	CE	\$2,192.00	\$2,192.00	\$0.00
						CC	\$43,833.00	\$43,833.00	\$0.00
						CL	\$13,150.00	\$13,150.00	\$0.00
						CN	\$460,245.00	\$460,245.00	\$0.00
							<b>\$519,420.00</b>	<b>\$519,420.00</b>	<b>\$0.00</b>
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD	2019	Awarded (or equiv.)	118	PL	\$3,000.00	\$3,000.00	\$0.00
						CE	\$1,784.00	\$1,784.00	\$0.00
						CC	\$35,689.00	\$35,689.00	\$0.00
						CL	\$4,759.00	\$4,759.00	\$0.00
						CN	\$249,822.00	\$249,822.00	\$0.00
							<b>\$295,054.00</b>	<b>\$295,054.00</b>	<b>\$0.00</b>
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	Development	118	PE	(\$4,000.00)	(\$4,000.00)	\$0.00
						PC	\$18,277.00	\$18,277.00	\$0.00
							<b>\$14,277.00</b>	<b>\$14,277.00</b>	<b>\$0.00</b>
21999	3	STP-8463, GREENHURST RD; SUNNYBROOK TO CANYON ST, NAMPA	2021	Development	118	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$123,000.00	\$123,000.00	\$0.00
						PL	\$17,000.00	\$17,000.00	\$0.00
							<b>\$142,000.00</b>	<b>\$142,000.00</b>	<b>\$0.00</b>
Hwy Safety - Local Total							<b>\$970,751.00</b>	<b>\$970,751.00</b>	<b>\$0.00</b>
<b>Hwy Safety - Railroad Crossings</b>									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	22	PE	\$15,000.00	\$15,000.00	\$0.00
							<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
20692	3	SMA-8433, 11TH AVE N BVRR RRX, NAMPA	2019	Development	22	CN	\$200,000.00	\$0.00	\$200,000.00
							<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2019	Development	22	PE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$40,000.00	\$0.00	\$40,000.00
							<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>
Hwy Safety - Railroad Crossings Total							<b>\$265,000.00</b>	<b>\$15,000.00</b>	<b>\$250,000.00</b>
<b>State Hwy - Planning &amp; Scoping</b>									
13952	3	US 95, BOISE RIVER BRIDGE HYDRAULIC STUDY	2019	Awarded (or equiv.)	104	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$82,220.00	\$82,220.00	\$0.00
							<b>\$87,220.00</b>	<b>\$87,220.00</b>	<b>\$0.00</b>
State Hwy - Planning & Scoping Total							<b>\$87,220.00</b>	<b>\$87,220.00</b>	<b>\$0.00</b>
<b>Hwy - Metropolitan Planning</b>									
19071	3	LOCAL, FY19 COMPASS METRO PLANNING	2019	Awarded (or equiv.)	91	PC	\$1,482,969.99	\$1,482,969.99	\$0.00
							<b>\$1,482,969.99</b>	<b>\$1,482,969.99</b>	<b>\$0.00</b>
Hwy - Metropolitan Planning Total							<b>\$1,482,969.99</b>	<b>\$1,482,969.99</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
<b>Local Hwy - Transportation Alternatives</b>									
20076	3	OFFSYS, INDIAN CR PATH EXT TO GREENBELT, CALDWELL	2019	Awarded (or equiv.)	134	CE	\$1,000.00	\$1,000.00	\$0.00
						CC	\$86,800.62	\$86,800.62	\$0.00
						CL	\$24,000.00	\$24,000.00	\$0.00
						CN	\$299,525.00	\$299,525.00	\$0.00
							<b>\$411,325.62</b>	<b>\$411,325.62</b>	<b>\$0.00</b>
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	PS&E (or equiv.)	134	PC	\$11,000.00	\$11,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CC	\$30,000.00	\$30,000.00	\$0.00
						CL	\$12,000.00	\$12,000.00	\$0.00
						CN	\$385,748.00	\$385,748.00	\$0.00
							<b>\$439,748.00</b>	<b>\$439,748.00</b>	<b>\$0.00</b>
22029	3	LOCAL, FY19 CANYON CO SRTS COORDINATOR & ACTIVITIES	2019	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							<b>\$64,753.00</b>	<b>\$64,753.00</b>	<b>\$0.00</b>
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$54,686.00	\$54,686.00	\$0.00
						PL	\$10,000.00	\$10,000.00	\$0.00
							<b>\$65,686.00</b>	<b>\$65,686.00</b>	<b>\$0.00</b>
22070	3	LOCAL, STODDARD PATH EXT PH 2, NAMPA	2021	Development	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$51,460.00	\$51,460.00	\$0.00
						PL	\$14,000.00	\$14,000.00	\$0.00
							<b>\$66,460.00</b>	<b>\$66,460.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Alternatives Total							<b>\$1,047,972.62</b>	<b>\$1,047,972.62</b>	<b>\$0.00</b>
<b>Local Hwy - Urban</b>									
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Development	46	PE	\$3,000.00	\$3,000.00	\$0.00
						PC	\$10,000.00	\$10,000.00	\$0.00
						RW	(\$20,000.00)	(\$20,000.00)	\$0.00
						LP	\$148,000.00	\$148,000.00	\$0.00
							<b>\$141,000.00</b>	<b>\$141,000.00</b>	<b>\$0.00</b>
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	46	PC	\$100,000.00	\$100,000.00	\$0.00
						PL	\$60,000.00	\$60,000.00	\$0.00
							<b>\$160,000.00</b>	<b>\$160,000.00</b>	<b>\$0.00</b>
13904	3	LOCAL, FY19 ACHD RIDESHARE, CANYON CO	2019	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							<b>\$55,000.00</b>	<b>\$55,000.00</b>	<b>\$0.00</b>
22016	3	STC-7973, MIDWAY RD; KARCHER TO CALDWELL BLVD, CANYON HD	2500	Development	46	PE	\$2,000.00	\$2,000.00	\$0.00
						PC	\$129,000.00	\$129,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22016	3	STC-7973, MIDWAY RD; KARCHER TO CALDWELL BLVD, CANYON HD	2500	Development	46	PL	\$24,000.00	\$24,000.00	\$0.00
							<b>\$155,000.00</b>	<b>\$155,000.00</b>	<b>\$0.00</b>
		Local Hwy - Urban Total					<b>\$511,000.00</b>	<b>\$511,000.00</b>	<b>\$0.00</b>
<b>Local Hwy - Transportation Management Area</b>									
13482	3	LOCAL, FY18 CAPITAL MAINTENANCE, VRT, BOISE	2019	Awarded (or equiv.)	51	CN	\$388,999.56	\$388,999.56	\$0.00
							<b>\$388,999.56</b>	<b>\$388,999.56</b>	<b>\$0.00</b>
13900	3	LOCAL, FY19 COMPASS PLANNING	2019	Awarded (or equiv.)	51	PC	\$232,000.00	\$232,000.00	\$0.00
							<b>\$232,000.00</b>	<b>\$232,000.00</b>	<b>\$0.00</b>
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	Awarded (or equiv.)	51	CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$432,620.00	\$432,620.00	\$0.00
						CN	\$4,808,592.00	\$4,808,592.00	\$0.00
							<b>\$5,246,212.00</b>	<b>\$5,246,212.00</b>	<b>\$0.00</b>
18694	3	LOCAL, TVTOM AND ITS PLAN UPDATE, COMPASS	2020	Development	51	PC	\$236,000.00	\$236,000.00	\$0.00
							<b>\$236,000.00</b>	<b>\$236,000.00</b>	<b>\$0.00</b>
18701	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 1, ACHD	2021	Development	51	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$474,000.00	\$474,000.00	\$0.00
							<b>\$494,000.00</b>	<b>\$494,000.00</b>	<b>\$0.00</b>
18821	3	LOCAL, FY19 ACHD COMMUTERIDE	2019	Awarded (or equiv.)	51	CN	\$220,000.00	\$220,000.00	\$0.00
							<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
18847	3	LOCAL, FY19 CAPITAL MAINTENANCE, VRT	2019	Awarded (or equiv.)	51	CN	\$1,317,000.00	\$1,316,999.78	\$0.22
							<b>\$1,317,000.00</b>	<b>\$1,316,999.78</b>	<b>\$0.22</b>
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$50,000.00	\$50,000.00	\$0.00
							<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	51	LP	\$87,000.00	\$87,000.00	\$0.00
							<b>\$87,000.00</b>	<b>\$87,000.00</b>	<b>\$0.00</b>
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	51	PC	\$125,000.00	\$125,000.00	\$0.00
							<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>
20003	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 2, ACHD	2019	Awarded (or equiv.)	51	PC	\$5,000.00	\$5,000.00	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$161,649.00	\$161,649.00	\$0.00
						CN	\$1,781,085.00	\$1,781,085.00	\$0.00
							<b>\$1,952,734.00</b>	<b>\$1,952,734.00</b>	<b>\$0.00</b>
20046	3	LOCAL, FY19 ACHD COMMUTERIDE VAN REPLACEMENTS	2019	Awarded (or equiv.)	51	CN	\$331,000.43	\$331,000.43	\$0.00
							<b>\$331,000.43</b>	<b>\$331,000.43</b>	<b>\$0.00</b>



KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD	2019	PS&E (or equiv.)	51	CE	\$3,000.00	\$3,000.00	\$0.00
						CC	\$37,308.00	\$37,308.00	\$0.00
						CN	\$387,692.00	\$387,692.00	\$0.00
							<b>\$428,000.00</b>	<b>\$428,000.00</b>	<b>\$0.00</b>
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PE	\$9,000.00	\$9,000.00	\$0.00
						PC	\$204,000.00	\$204,000.00	\$0.00
							<b>\$213,000.00</b>	<b>\$213,000.00</b>	<b>\$0.00</b>
20159	3	LOCAL, FY21 CAPITAL MAINTENANCE, PHASE 3, BOISE AREA	2021	Development	51	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$86,000.00	\$86,000.00	\$0.00
							<b>\$91,000.00</b>	<b>\$91,000.00</b>	<b>\$0.00</b>
20275	3	NHS-7220, STATE ST LIGHTING; 16TH TO 23RD, ACHD	2019	Awarded (or equiv.)	51	CN	\$124,000.00	\$124,000.00	\$0.00
							<b>\$124,000.00</b>	<b>\$124,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Management Area Total							<b>\$11,535,945.99</b>	<b>\$11,535,945.77</b>	<b>\$0.22</b>
<b>Local Hwy - Transportation Alternatives; TMA</b>									
13912	3	LOCAL, FY19 & FY20 ADA COUNTY SR2S, VRT	2019	Awarded (or equiv.)	133	CN	\$328,000.00	\$328,000.00	\$0.00
							<b>\$328,000.00</b>	<b>\$328,000.00</b>	<b>\$0.00</b>
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	PS&E (or equiv.)	133	CC	\$14,121.00	\$0.00	\$14,121.00
						CN	\$37,879.00	\$0.00	\$37,879.00
							<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	133	PC	\$81,000.00	\$81,000.00	\$0.00
						PL	\$20,000.00	\$20,000.00	\$0.00
							<b>\$101,000.00</b>	<b>\$101,000.00</b>	<b>\$0.00</b>
21913	3	LOCAL, BSU COVERED BIKE FACILITY	2019	PS&E (or equiv.)	133	PE	\$1,000.00	\$1,000.00	\$0.00
						PL	\$3,000.00	\$3,000.00	\$0.00
						CE	\$1,000.00	\$1,000.00	\$0.00
						CL	\$2,000.00	\$2,000.00	\$0.00
						CN	\$31,000.00	\$31,000.00	\$0.00
							<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>
Local Hwy - Transportation Alternatives; TMA Total							<b>\$519,000.00</b>	<b>\$467,000.00</b>	<b>\$52,000.00</b>
<b>Local Hwy - Rural</b>									
13964	3	STC-3798, PECKHAM RD, GOLDEN GATE HD	2020	Development	45	PC	\$1,000.00	\$1,000.00	\$0.00
						PL	\$13,316.00	\$13,316.00	\$0.00
						RW	\$5,000.00	\$5,000.00	\$0.00
						LP	\$163,000.00	\$163,000.00	\$0.00
							<b>\$182,316.00</b>	<b>\$182,316.00</b>	<b>\$0.00</b>
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD to SH 44, CANYON HD	2500	Development	45	PE	\$4,500.00	\$4,500.00	\$0.00
						PC	\$277,000.00	\$277,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19951	3	STC-3856, OLD HWY 30; SAND HOLLOW RD to SH 44, CANYON HD	2500	Development	45	PL	\$35,929.00	\$35,929.00	\$0.00
							<b>\$317,429.00</b>	<b>\$317,429.00</b>	<b>\$0.00</b>
Local Hwy - Rural Total							<b>\$499,745.00</b>	<b>\$499,745.00</b>	<b>\$0.00</b>
<b>Local Hwy - Bridge</b>									
13055	3	NHS-7773, 10TH AVE BR, CALDWELL	2019	Awarded (or equiv.)	49	PL	\$3,000.00	\$3,000.00	\$0.00
						CE	\$11,121.00	\$11,121.00	\$0.00
						CC	\$444,845.00	\$444,845.00	\$0.00
						CL	\$88,969.00	\$88,969.00	\$0.00
						CN	\$2,342,014.00	\$2,342,014.00	\$0.00
							<b>\$2,889,949.00</b>	<b>\$2,889,949.00</b>	<b>\$0.00</b>
13494	3	STC-7787, OLD HWY 30; W PLYMOUTH ST BR, CANYON CO	2023	Development	49	PL	\$19,443.00	\$19,443.00	\$0.00
							<b>\$19,443.00</b>	<b>\$19,443.00</b>	<b>\$0.00</b>
Local Hwy - Bridge Total							<b>\$2,909,392.00</b>	<b>\$2,909,392.00</b>	<b>\$0.00</b>
<b>Hwy - Discretionary</b>									
20315	3	I 84, KARCHER IC TO FRANKLIN BLVD, NAMPA	2019	Development	145	PE	\$150,000.00	\$150,000.00	\$0.00
						PC	\$6,958,800.00	\$6,958,800.00	\$0.00
						RW	\$60,000.00	\$60,000.00	\$0.00
						LP	\$12,117,513.00	\$11,187,445.00	\$930,068.00
						UT	\$600,000.00	\$600,000.00	\$0.00
							<b>\$19,886,313.00</b>	<b>\$18,956,245.00</b>	<b>\$930,068.00</b>
20796	3	I 84, KARCHER IC TO FRANKLIN BLVD IC TEMP SHOULDER	2019	Awarded (or equiv.)	145	CE	\$60,000.00	\$60,000.00	\$0.00
						CC	\$135,000.00	\$135,000.00	\$0.00
						CN	\$3,310,892.00	\$3,310,892.00	\$0.00
							<b>\$3,505,892.00</b>	<b>\$3,505,892.00</b>	<b>\$0.00</b>
20797	3	I 84, KARCHER OVERPASS, NAMPA	2019	PS&E (or equiv.)	145	CE	\$120,000.00	\$120,000.00	\$0.00
						CC	\$241,200.00	\$241,200.00	\$0.00
						CN	\$2,659,108.00	\$2,659,108.00	\$0.00
							<b>\$3,020,308.00</b>	<b>\$3,020,308.00</b>	<b>\$0.00</b>
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	145	CE	\$796,769.00	\$796,769.00	\$0.00
						CC	\$3,967,440.00	\$3,967,440.00	\$0.00
						CN	\$41,632,347.00	\$41,084,230.00	\$548,117.00
							<b>\$46,396,556.00</b>	<b>\$45,848,439.00</b>	<b>\$548,117.00</b>
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	145	CE	\$277,085.00	\$277,085.00	\$0.00
						CC	\$1,504,341.00	\$1,504,341.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	145	CN	\$15,649,505.00	\$15,649,505.00	\$0.00
							<b>\$17,430,931.00</b>	<b>\$17,430,931.00</b>	<b>\$0.00</b>
Hwy - Discretionary Total							<b>\$90,240,000.00</b>	<b>\$88,761,815.00</b>	<b>\$1,478,185.00</b>
<b>Hwy - Federal Lands Access</b>									
19783	3	STC-3789, BOGUS BASIN RD SAFETY, MAINTENANCE, AND TRAILHEAD	2019	Development	30	PE	\$30,000.00	\$0.00	\$30,000.00
							\$9,000.00	\$0.00	\$9,000.00
							\$127,000.00	\$0.00	\$127,000.00
							<b>\$166,000.00</b>	<b>\$0.00</b>	<b>\$166,000.00</b>
Hwy - Federal Lands Access Total							<b>\$166,000.00</b>	<b>\$0.00</b>	<b>\$166,000.00</b>
<b>Hwy - Misc. Federal</b>									
22180	3	LOCAL, BICYCLE AND PEDESTRIAN DATA BIKE, COMPASS	2019	Awarded (or equiv.)	68	CN	\$7,000.00	\$7,000.00	\$0.00
							<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
Hwy - Misc. Federal Total							<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>
<b>Hwy - Non-Participating</b>									
20842	3	SMA-7013, CLOVERDALE RD; CAMAS DR TO TUTRINA & OPASS, BOISE	2019	Awarded (or equiv.)	69	CC	\$622,462.00	\$622,462.00	\$0.00
							\$6,561,269.00	\$6,561,269.00	\$0.00
							<b>\$7,183,731.00</b>	<b>\$7,183,731.00</b>	<b>\$0.00</b>
Hwy - Non-Participating Total							<b>\$7,183,731.00</b>	<b>\$7,183,731.00</b>	<b>\$0.00</b>
<b>Hwy - Local Partnerships</b>									
12048	3	STC-7807, S CEMETERY RD; SH 44 TO WILLOW CR, MIDDLETON	2021	Development	79	LP	\$175,000.00	\$175,000.00	\$0.00
							<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CC	\$95,000.00	\$95,000.00	\$0.00
							<b>\$95,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>
13903	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 1, ACHD	2019	Awarded (or equiv.)	79	CC	\$45,602.00	\$45,602.00	\$0.00
							\$403,388.00	\$403,388.00	\$0.00
							<b>\$448,990.00</b>	<b>\$448,990.00</b>	<b>\$0.00</b>
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, LOCAL, ACHD	2020	Development	79	PE	(\$5,000.00)	(\$5,000.00)	\$0.00
							(\$57,000.00)	(\$57,000.00)	\$0.00
							<b>(\$62,000.00)</b>	<b>(\$62,000.00)</b>	<b>\$0.00</b>
20091	3	LOCAL, FY19 CAPITAL MAINTENANCE, PH 3, ACHD	2019	PS&E (or equiv.)	79	CC	\$0.00	\$2,016.00	(\$2,016.00)
							\$0.00	\$20,721.00	(\$20,721.00)
							<b>\$0.00</b>	<b>\$22,737.00</b>	<b>(\$22,737.00)</b>
20141	3	OFFSYS, INDIAN CR PATH EXT; TAFFY TO PEPPERMINT, NAMPA	2019	PS&E (or equiv.)	79	PC	\$4,575.00	\$4,575.00	\$0.00
							\$37,879.00	\$37,879.00	\$0.00
							<b>\$42,454.00</b>	<b>\$42,454.00</b>	<b>\$0.00</b>

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20798	3	I 84, NORTHSIDE BLVD TO FRANKLIN BLVD, NAMPA	2019	Awarded (or equiv.)	79	CN	\$250,000.00	\$250,000.00	\$0.00
							<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2020	Development	131	PE	\$50,000.00	\$20,000.00	\$30,000.00
						PC	\$3,055,000.00	\$3,055,000.00	\$0.00
						RW	\$25,000.00	\$25,000.00	\$0.00
						LP	\$3,086,675.00	\$3,086,675.00	\$0.00
						CE	\$10,000.00	\$0.00	\$10,000.00
						CC	\$700,000.00	\$0.00	\$700,000.00
						CN	\$5,100,000.00	\$0.00	\$5,100,000.00
							<b>\$12,026,675.00</b>	<b>\$6,186,675.00</b>	<b>\$5,840,000.00</b>
Hwy - Local Partnerships Total							<b>\$12,976,119.00</b>	<b>\$7,158,856.00</b>	<b>\$5,817,263.00</b>
<b>Hwy GARVEE - 2017 Legislative Authorization</b>									
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	142	RW	\$50,503,000.00	\$0.00	\$50,503,000.00
							<b>\$50,503,000.00</b>	<b>\$0.00</b>	<b>\$50,503,000.00</b>
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	\$1,600,000.00	\$1,600,000.00	\$0.00
							<b>\$1,600,000.00</b>	<b>\$1,600,000.00</b>	<b>\$0.00</b>
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	PE	\$1,000,000.00	\$1,000,000.00	\$0.00
						PC	\$9,200,000.00	\$9,200,000.00	\$0.00
						RW	\$1,000,000.00	\$0.00	\$1,000,000.00
						UT	\$500,000.00	\$0.00	\$500,000.00
							<b>\$11,700,000.00</b>	<b>\$10,200,000.00</b>	<b>\$1,500,000.00</b>
Hwy GARVEE - 2017 Legislative Authorization Total							<b>\$63,803,000.00</b>	<b>\$11,800,000.00</b>	<b>\$52,003,000.00</b>
<b>Old Programs</b>									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	70	CC	(\$95,000.00)	(\$95,000.00)	\$0.00
							<b>(\$95,000.00)</b>	<b>(\$95,000.00)</b>	<b>\$0.00</b>
Old Programs Total							<b>(\$95,000.00)</b>	<b>(\$95,000.00)</b>	<b>\$0.00</b>
Report Total							<b>\$268,599,988.60</b>	<b>\$209,080,434.38</b>	<b>\$59,519,554.22</b>