



Working together to plan for the future

REGIONAL TRANSPORTATION ADVISORY COMMITTEE
October 23, 2019 - 8:30 a.m.
COMPASS, 1st Floor Board Room
700 NE 2nd Street, Meridian, Idaho

**** AGENDA ****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 2 *A. Approve September 25, 2019, RTAC Meeting Minutes

IV. ACTION ITEM

8:35 *A. Approve Transportation Management Area (TMA) Balancing Toni Tisdale
Page 5 Toni Tisdale will seek RTAC approval to balance TMA programs.

V. INFORMATION/DISCUSSION ITEMS

8:45 *A. Review Recommended National Highway System (NHS) Mary Ann Waldinger
Page 18 Mary Ann Waldinger will review recommended changes to the NHS.

9:00 *B. Review Results of Rails-with-Trails Study Rachel Haukkala
Page 26 Rachel Haukkala will review the results of the Rails-with-Trails study
for conceptual design and planning level cost estimates.

VI. STATUS REPORTS (INFORMATION ONLY)

Page 27 *A. RTAC Agenda Worksheet

Page 34 *B. Obligation Report

VII. OTHER:

Next Meeting: November 20, 2019, RTAC Meeting

VIII. ADJOURNMENT (9:30)

*Enclosures Times are approximate. Agenda is subject to change.

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
SEPTEMBER 25, 2019
COMPASS, 1ST FLOOR BOARD ROOM
MERIDIAN, IDAHO**

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University
Rodney Ashby, City of Nampa
Nichoel Baird Spencer, City of Eagle
Phil Bandy, City of Melba
Jeff Barnes, City of Nampa
Gordon Bates, Golden Gate Highway District #3
Lee Belt, City of Greenleaf
Clair Bowman, City of Nampa
David Corcoran for Kelly Woodworth, Ada County Development Services
Kate Dahl, Canyon County Development Services
Tom Ferch, Ada County Highway District
Karen Gallagher, City of Boise
Maureen Gresham, Commuteride, **Vice Chair**
Caleb Hood, City of Meridian
Rob Howarth, Central District Health, Ex. Officio
Wendy Howell, City of Kuna
Stephen Hunt, Valley Regional Transit
Caleb Lakey, Idaho Transportation Department
Nathan Leigh, Mayor, City of Parma
Robb MacDonald, City of Caldwell, **Chair**
Brian McClure, City of Meridian
Mitra Mehta-Cooper, Ada County Development Services
Lenny Riccio, Canyon Highway District No. 4
Deanna Smith, Public Participation Workgroup
Michael Toole, Department of Environmental Quality

MEMBERS ABSENT:

Daren Fluke, City of Boise
Chelsie Johnson, City of Wilder
Justin Lucas, Ada County Highway District
Shawn Nickel, City of Star
Patricia Nilsson, Canyon County Development Services
Robert Simison, City of Meridian, via telephone
Jenah Thornborrow, City of Garden City
Bill Vaughan, City of Eagle
Rick Wallace, Jr., Councilman, City of Notus
Kelly Woodworth, Ada County Development Services
Zach Piepmeyer, City of Boise

OTHERS PRESENT: Eric Adolfson, COMPASS
Morgan Andrus, COMPASS
Rachel Haukkala, COMPASS
Daniel Hernandez, COMPASS
Liisa Itkonen, COMPASS
Laila Kral, LHTAC
Amy Luft, COMPASS
Carl Miller, COMPASS
Toni Tisdale, COMPASS
Mary Ann Waldinger, COMPASS

CALL TO ORDER:

Chair Robb MacDonald called the meeting to order at 8:30 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve August 28, 2019, RTAC Meeting Minutes

Clair Bowman moved and Nathan Leigh seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

B. Recommend Rural Application Prioritization

Toni Tisdale presented priorities for the rural funding applications managed by the Local Highway Technical Assistance Council for COMPASS Board approval, as recommended by the Rural Prioritization Workgroup.

After discussion, **Tom Ferch moved and Phil Bandy seconded to recommend COMPASS Board of Directors' adoption of Resolution X-2020 approving the rural application priorities as presented. Motion passed unanimously.**

C. Recommend FY2020 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration

Toni Tisdale presented the FY2020-2026 and associated air quality conformity demonstration for COMPASS Board approval.

After discussion, **Nathan Leigh moved and Gordon Bates seconded to recommend COMPASS Board of Directors' adoption of Resolution XX-2020 approving the FY2020-2026 Regional Transportation Improvement Program (TIP) and associated air quality conformity demonstration as presented. Motion passed unanimously.**

INFORMATION/DICUSSION ITEMS

A. Review State Street Transit Oriented Development (TOD) Study

Stephen Hunt reviewed the final report of the State Street TOD Study.

B. Review Recommended National Highway System (NHS)

Mary Ann Waldinger reviewed the preliminary recommended changes to the NHS.

C. Status Update on the Planning Functional Classification Review

Mary Ann Waldinger provided an update on the Planning Functional Classification review.

Next Meeting: October 23, 2019, RTAC Meeting

ADJOURNMENT

Meeting was adjourned at 9:36 a.m.

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Topic: Transportation Management Area (TMA) Balancing

Request/Recommendation:

COMPASS staff seeks RTAC approval to balance TMA programs. Requests for funding were received from the Ada County Highway District (ACHD) and Valley Regional Transit (VRT). All recommended actions may be processed through an administrative modification to the Regional Transportation Improvement Program (TIP).

Background/Summary:

Balancing the TMA programs is necessary because projects have new cost estimates or bids resulting in funding needs.

- The Surface Transportation Program (STP)-TMA currently has \$14,000 available, plus \$310,000 in "one-time" funds provided in the FY2019 appropriations bill.
 - "One-time" funds are limited to highways, bridges, tunnels, and elimination of hazards and the installation of protective devices at railway-highway crossings.
- The Transportation Alternatives Program (TAP)-TMA currently has no funding available.

COMPASS staff recommends programming available funds based on priorities outlined in the Balancing Policy for STP and TAP funds, approved by the COMPASS Board of Directors on February 25, 2019, which includes the following priorities:

1. Cover cost overruns/project needs in the construction phase for projects in the STP or TAP programs consistent with the original project scope
2. Remove or reduce an "advance construction" situation (where construction costs are spread over two or more funding years) on projects in the STP or TAP programs
3. Cover cost overruns/project needs or advance design or right-of-way phases on construction projects in the STP or TAP programs consistent with original project scope
4. Advance the construction phase on projects in the STP or TAP programs
5. Cover cost overruns/project needs or advance planning projects in the STP or TAP programs consistent with original project scope
6. Cover cost overruns/project needs in the construction phase on projects in non-STP or TAP programs consistent with original project scope
7. Cover non-construction cost overruns/project needs or advance design or right-of-way phases on construction projects in non-STP or TAP programs consistent with original project scope
8. Cover cost overruns/project needs or advance planning projects in non-STP or TAP programs consistent with original project scope
9. Add new projects as prioritized by the COMPASS Board of Directors

The Balancing Policy for STP and TAP funds in its entirety is available online:
<http://www.compassidaho.org/documents/prodserv/trans/FY19/BalancingPolicy190225.pdf>

Requests for STP-TMA funds (see request letters in Attachment 1):

- ACHD requests to convert \$7,000 from local funds to federal-aid on the **Capital Maintenance, Phase 3, Boise Area – FY2020** project (Key Number 19847). Funds started as local. Most funds were converted through the TIP update process. (Standing request, no letter)
- ACHD requests \$164,000 to cover the cost of change orders and cost to irrigate drainage swales for one year on the **Franklin Road, Black Cat Road to Ten Mile Road** project (Key Number 12368).
- VRT requests up to \$2 million per year to address assets in the Boise system with scores between 0.0 and 2.5 for the **Transit Asset Management, VRT, Boise Area – FY2020** project (Key Number 19057).
- ACHD requests \$29,000 to cover the design bid on the **Capital Maintenance, Phase 2, Boise Area – FY2021** project (Key Number 20129).
- ACHD requests \$668,000 for construction and \$190,000 for right-of-way costs on ACHD's legs of the US 20/26 and Locust Grove Road intersection improvements on the **US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County** project (Key Number 19944). Remaining costs are programmed using state funds.

There are currently no requests for TAP-TMA funds.

The requests above are summarized on the TMA Needs List and Project Analysis, including the cost change throughout the life of the project, provided in Attachment 2.

Details of the programming changes are provided on the STP-TMA balancing worksheet in Attachment 3. COMPASS staff recommendations are provided below:

KN	Policy Priority*	Project	FY2020 Request	FY2020 Recommend for Formula Funding	FY2020 Recommend for "One-Time" Funds**	Comment
Total Available				-\$14,000	-\$310,000	
19847	1	Capital Maintenance, Phase 3, Boise Area – FY2020	\$7,000		\$7,000	Construction
12368	1	Franklin Road, Black Cat Road to Ten Mile Road, ACHD	\$164,000		\$164,000	Construction
19057	1	Transit Asset Management, VRT, Boise Area – FY2020	\$2,000,000	\$14,000		Construction (not eligible for "one-time" funds)
20129	3	Capital Maintenance, Phase 2, Boise Area – FY2021	\$29,000		\$29,000	Design
19944	6	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	\$668,000		\$110,000	Construction
19944	7	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	\$190,000			Right-of-way
Balance			\$3,182,000	\$0	\$0	

*Priorities outlined in the Balancing Policy.

**"One-Time" funds were appropriated in FY2019. Un-programmed funds were carried over to FY2020.

For balancing purposes, a negative amount means funds are available.

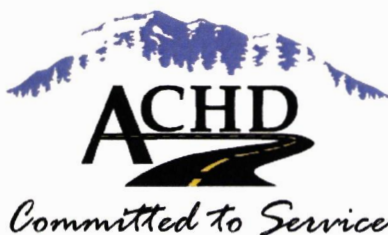
Implication (policy and/or financial):

These actions allow full obligation of STP-TMA program funds.

More Information:

- 1) Attachment 1: Request letters
- 2) Attachment 2: TMA Needs List and Project Analysis
- 3) Attachment 3: STP-TMA balancing worksheet
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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Rebecca W. Arnold, President
Mary May, 1st Vice-President
Sara M. Baker, 2nd Vice-President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

August 22, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Matt
Dear Mr. Stoll:

ACHD is in the process of closing out Franklin Road, Black Cat to Ten Mile (KN 12368) and requires additional federal funds. ACHD requests \$164,000 in federal funds to cover the cost of change orders and the cost to irrigate drainage swales for one year.

Please distribute funds within the project like this:

CN - \$6,816,130 + \$164,000 = \$6,980,130

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

A handwritten signature in blue ink, appearing to read 'David G. Wallace', is written over the typed name.

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



TO: Matt Stoll, Executive Director, COMPASS
FROM: Kelli Badesheim, Executive Director, VRT
SUBJECT: Request for Surface Transportation Funding
DATE: July 8, 2019

Summary:

As the Regional Public Transportation Authority (RPTA) for Ada and Canyon counties, Valley Regional Transit (VRT) is responsible for developing a list of funded and unfunded public transportation capital needs in the region. The VRT Board of Directors adopted the Transit Asset Management (TAM) Plan in 2018. The plan requires an analytical process to prioritize all regional public transportation assets. VRT uses this prioritization process to improve and maintain all public transportation assets in a State of Good Repair (SGR). The following outlines the process for asset management and the findings of our current replacement and maintenance priorities for capital required to support existing services in the region.

VRT adopted a policy to establish the TAM target of 2.5 for most of the asset categories. VRT defines the assets below 2.5 as either delayed replacement or deferred maintenance. VRT completed an analysis to determine the level of investment required to replace all assets under the 2.5 score in a five-year replacement/improvement scale. VRT score assets and update the analysis each year.

VRT staff provided the details of the analysis to the Regional Technical Advisory Committee (RTAC) on June 26, 2019. The information provided in the packet outlined the details of the annual investment required to reach the five-year replacement/improvement goal. The total need to address the capital backlog for the region is \$35 million. VRT has federal funding to address the issues in the small urban area. VRT requires up to \$2 million annually in additional federal funding in the large urban area to meet the replacement goal.

Recommendation/Request:

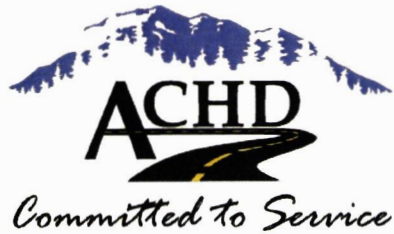
Based on the average annual need, VRT requests up to \$2 million each year to address assets in the Boise system with scores between 0.0 through 2.5. VRT would fund projects identified in the Transit Asset Management Plan including rollingstock replacement, CNG fueling system improvements, and infrastructure improvements. In addition, the projects represented in these categories are “shovel ready” and can be selected and scaled based on the additional federal funding secured. The local match

has been identified and is currently being secured through VRT's annual budgeting process.

Implication (policy and/or financial):

Maintaining public transportation assets in a state of good repair is critical to ensure the continuity and cost effective delivery of regional public transportation services. The asset management system provides a data-drive approach to achieving priorities that ensure assets are replaced at the optimal time.

Please contact me if you have any questions. Thank you in advance for considering this request.



Rebecca W. Arnold, President
Mary May, 1st Vice-President
Sara M. Baker, 2nd Vice-President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

June 21, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll: *Matt*

ACHD would like to request federal funding for the following projects:

- 1) Based on the approved design contract, ACHD needs \$29,000 in federal funding to cover additional design costs (PC) for KN 20129 (FY2021 Capital Maintenance Phase II). If available, please distribute funds within the project like this:

PC - \$204,000 + \$29,000 = \$233,000

- 2) The winning construction bid for KN 13903 (FY2019 Capital Maintenance Phase I) was \$4,832,217. ACHD needs \$697,000 in addition to the programmed federal funding for KN 13903 to cover the cost of the bid.

Per COMPASS Staff, funded through Redistribution.

If available, please distribute federal funds within the project like this:

CE (5% of CN) - \$0 (programmed) + \$242,000 = \$242,000

CC (10% of CN) - \$657,000 (programmed) - \$173,000 = \$484,000

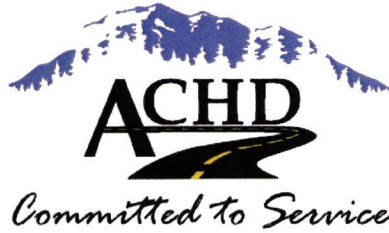
CN - \$4,381,000 (programmed) + \$452,000 = \$4,833,000

CN (Non-bid Items) - \$0 (programmed) + \$176,000 = \$176,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



Rebecca W. Arnold, President
Mary May, 1st Vice-President
Sara M. Baker, 2nd Vice-President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

September 4, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. ^{Matt}Stoll:

ACHD requests \$668,000 in FY2020 federal funds to pay for construction of ACHD's legs of the US Highway 20/26 (Chinden Blvd) and Locust Grove Road intersection improvement project (KN 19944). This is an ITD project, and ACHD has an executed Cooperative Agreement with ITD for the design, construction and funding of ACHD's portion of KN 19944. ACHD seeks federal funds for joint projects with ITD when the projects have been designed to federal standards and they require ACHD's financial participation. Additionally, because of the inclusion of STAR funding, ITD advanced Chinden Blvd projects from FY2022 to FY2020.

Please distribute funds within the project like this:

CC - \$0 + \$27,750 = \$27,750

CE - \$0 + \$55,500 = \$55,500

CN - \$0 + \$584,750 = \$584,750

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District



Rebecca W. Arnold, President
Mary May, 1st Vice-President
Sara M. Baker, 2nd Vice-President
Jim D. Hansen, Commissioner
Kent Goldthorpe, Commissioner

June 17, 2019

Matt Stoll, Executive Director
COMPASS
700 NE 2nd Street, Suite 200
Meridian, ID 83642

Dear Mr. Stoll:

ACHD would like to request \$190,000 in FY2019 federal funds to purchase right-of-way for ACHD's legs of the US Highway 20/26 (Chinden Blvd) and Locust Grove Road intersection improvement project (KN 19944). ACHD has an executed Cooperative Agreement with ITD for the design, construction and funding of KN 19944.

Please distribute funds within the project like this:

RW - \$0 + \$190,000 = \$190,000

If you have any questions, please feel free to contact Tom Ferch, Transportation Funding Coordinator, at tferch@achdidaho.org or 208-387-6157.

Sincerely,

David G. Wallace
Deputy Director, Planning and Projects
Ada County Highway District

Transportation Management Area Needs List and Project Analysis

Background/Summary:

The needs list was created to enable RTAC to have current needs for funded projects available for discussion at all times, especially when funding becomes available through cost savings, closing projects, additional funding through new appropriations, or the End-of-Year Program. Projects must be included in the TIP. If programmed, the project must be ready for obligation of the requested funds within a short time frame. An explanation is necessary if the request changes the scope of the project and may require a separate process.

Total STP-TMA funding available prior to adding needs: \$14,000

Total STP-TMA "One-time" funds (limited in use) available prior to adding needs: \$310,000

Total TAP-TMA funding available prior to adding needs: \$0

Current Funding Requests (as of 10/9/19) (Listed in order of date received):

KN	Project	Request	Fund Source	Original Total – Year Added	Current Total Including Request	Life Time % Change	% Change from Current Total	Staff Comment
19847	Capital Maintenance, Phase 3, Boise Area – FY2020	ACHD requests to convert \$7,000 in construction phase funded with local funds to federal-aid dollars, if funds become available. <i>Standing request.</i>	STP-TMA Local	\$350,000 2017	\$362,000	3.43%	0.00%	Most of the construction funds were converted during the TIP Update.
12368	Franklin Road, Black Cat Road to Ten Mile Road, ACHD	Increase \$164,000 to cover cost of change orders and cost to irrigate drainage swales for one year. Requested August 22, 2019	STP-TMA	\$8,456,000 2011	\$12,219,732	44.51%	1.36%	Project is in closeout.
19057	Transit Asset Management, VRT, Boise Area – FY2020	Increase by up to \$2 million per year address assets in the Boise system with scores between 0.0 and 2.5. <i>Requested July 8, 2019</i>	STP-TMA	\$1,145,000 2015	\$1,589,000	38.78%	0.89%	Analysis for additional \$14,000.
20129	Capital Maintenance, Phase 2, Boise Area – FY2021	Increase \$29,000 to cover the design bid. <i>Requested June 21, 2019</i>	STP-TMA	\$2,378,000 2017	\$2,363,000	-0.63%	1.24%	

KN	Project	Request	Fund Source	Original Total – Year Added	Current Total Including Request	Life Time % Change	% Change from Current Total	Staff Comment
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	Increase \$668,000 for construction and \$190,000 to purchase right-of-way for ACHD's legs of the intersection. <i>Requested June 17, 2019, updated September 4, 2019</i>	STP-TMA TECM	\$10,625,000 2017	\$15,030,002	41.46%	6.05%	ACHD's portion of construction currently not funded. Analysis for additional \$110,000 in STP-TMA funds and \$748,000 in local funds.

Future Funding Requests:

ACHD requests to convert maintenance project funded with local funds to federal-aid, if funds become available.

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STP-TMA Program Worksheet
DRAFT FY2020-2026

(amounts include local match)(Projects in Boise Urbanized Area)

Key No	Project	Prev	2020	2020 (2019 One Time Carry Over)	2021	2022	2023	2024	PD	Total	2020 Comments	
Off-the-Top												
19521	Commuteride, ACHD (FY2020)	0	220							220		
20260	Commuteride, ACHD (FY2021)	0			220					220		
20729	Commuteride, ACHD (FY2022)	0				220				220		
22015	Commuteride, ACHD (FY2023)	0					220			220		
20659	Commuteride, ACHD (FY2024)	0						220	0	220		
ORN22386	Commuteride, ACHD (PD)	0							220	220		
19060	COMPASS Planning - FY2020	0	232							232		
19389	COMPASS Planning - FY2021	0			232					232		
19920	COMPASS Planning - FY2022	0				232				232		
20560	COMPASS Planning - FY2023	0					232			232		
21889	COMPASS Planning - FY2024	0						232	0	232		
ORN22387	COMPASS Planning - PD	0							232	232		
Roadway Maintenance (82%)												
18728	Capital Maintenance, Phase 1, Boise Area - FY2020	527	5277							5804		
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	245	2262							2507		
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	62	293	7						362	October 2019 - recommend converting remaining local funds to federal-aid.	
		0	0								Local funds. October 2019 - recommend converting remaining local funds to federal-aid	
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna			700						2595		
			500								CDBG funds.	
			296									Local funds.
			562									TAP-Urban funds.
			318		78							TAP-TMA funds.
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	494			4948					5442		
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	213		29	2121					2363	June 21, 2019 - request for \$29,000 to cover the design bid. October 2019 - recommend.	
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	91			156					391		
					144						Local funds.	
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	0	543			5427				5970		
20122	Pavement Preservation and ADA, Phase 2, Boise Area - FY2022	0	233			2326				2559		
20006	Pavement Preservation and ADA, Local, Boise Area - FY2022	0	80			300				380		
20259	Pavement Preservation and ADA, Phase 1, Boise Area - FY2023	0			529		5292			5821		
19993	Pavement Preservation and ADA, Phase 2, Boise Area - FY2023	0			227		2268			2495		
20080	Pavement Preservation and ADA, Local, Boise Area - FY2023	0			80				300	380		
20674	Pavement Preservation and ADA, Phase 1, Boise Area - FY2024	0				507		5072	0	5579		
20538	Pavement Preservation and ADA, Phase 2, Boise Area - FY2024	0				217		2174	0	2391		
20683	Pavement Preservation and ADA, Local, Boise Area - FY2024	0				55		300	0	355		
21896	Pavement Preservation and ADA, Phase 1, Boise Area - FY2025	0					504		5043	5547		
21898	Pavement Preservation and ADA, Phase 2, Boise Area - FY2025	0					216		2161	2377		
21902	Pavement Preservation and ADA, Local, Boise Area - FY2025	0					55		300	355		
ORN22390	Pavement Preservation and ADA, Phase 1, Boise Area - FY2026	0						504	5043	5547		
ORN22391	Pavement Preservation and ADA, Phase 2, Boise Area - FY2026	0						216	2161	2377		
ORN22392	Pavement Preservation and ADA, Local, Boise Area - FY2026	0						55	300	355		

Key No	Project	Prev	2020	2020 (2019 One Time Carry Over)	2021	2022	2023	2024	PD	Total	2020 Comments	
Alternative Transportation Maintenance (15%)												
19057	Transit Asset Management, VRT - FY2020	0	1589							1589	July 8, 2019 - request for up to \$2 million each year to address assets in the Boise system with scores between 0.0 and 2.5 in the TAM Plan. October 2019 - recommend increase by \$14,000 (original amount was \$1,575,000), reprogrammed from KN 15001	
18905	Transit Asset Management, VRT - FY2021	0			1542					1542		
19763	Transit Asset Management, VRT - FY2022	0				1511				1511		
19950	Transit Asset Management, VRT - FY2023	0					1480			1480		
20659	Transit Asset Management, VRT -FY2024	0						1449	0	1449		
21903	Transit Asset Management, VRT - FY2025	0							1449	1449		
ORN22393	Transit Asset Management, VRT - FY2026	0							1449	1449		
Studies/Special Projects (3%)												
19303	Planning, Travel Survey Data Collection, COMPASS	0	150		700					850		
19571	Planning, Communities in Motion Update, COMPASS	50	87		53	72				262		
20271	Planning, Communities in Motion Update, COMPASS	0					30	248	31	309		
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	0				79	96			102	595	TAP-TMA funds
										9		Local funds
13046	High Capacity Corridor Alternatives Analysis	0								1000	1000	
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	277	63				75			1517	18	TAP-TMA funds
			10			1060		Local funds. Needs \$93K for LHTAC oversight and CC.				
ORN22394	Study, Big Data Purchase, COMPASS	0								150	150	
ORN22395	Study, Fiscal Impact Analysis, COMPASS	0								60	60	
15001	Cost Increase Set-Aside, STP-TMA	0	0		6	12					18	October 2019 - recommend reduce by \$14,000 and reprogram to KN 19057.
Capital												
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	12056		164							12220	August 22, 2019 - request \$164,000 to cover cost of change orders and to irrigate drainage swales for one year. October 2019 - recommend.
20275	State Street Lighting, 16th Street to 23rd Street, Boise	490		110							600	May 23, 2019 - request \$124,000 to cover the construction bid. October 2019 - recommend \$110,000.
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	5172								14172	18	June 17, 2019 and September 4, 2019 - request \$190,000 to purchase right-of-way and \$668,000 for construction for ACHD's legs of the intersection.
			9000						TECM funds.			
Total Programmed			10949	1010	10734	10524	10317	10115	19101			
*Total available			10949	1010	10734	10524	10317	10115	20230			
Net Difference Programmed vs Available			0	0	0	0	0	0	1129			
% over/under programmed			0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	5.6%			
% of available OA			100%	100%	100%	100%	100%	100%	94%			

red text = proposed changes

Gray highlight = local/other funds, previous and overall total (not included in the total programmed)

Purple highlight = funds for design

Teal highlight = funds for right-of-way

Peach highlight = funds for construction

Blue highlight = carry-over 2019 "one-time" funds

Other colors differentiate the funding split categories

*available funds based on estimates from FAST Act minus 2% per year to account for inflation. (per ITD's Available vs Programmed projects report in Update Packet (2/19/19)

Bold lines separate project categories

PD appears to be underprogrammed because design for roadway maintenance in outyears is not included.

Topic: National Highway System

Request/Recommendation:

COMPASS staff seeks RTAC review of the recommended changes to the National Highway System (NHS). This is an information/discussion item only.

Background/Summary:

In June 2019, COMPASS staff was made aware that the NHS, updated under MAP-21 in October 2012, contained several locally owned roadways and was overdue for a review. Many of these locally owned roadways were added to the NHS in 2012 simply because they were designated as principal arterials. Per federal regulations, the NHS should consist of roadways important to the nation's economy, defense, and mobility. The current NHS in Ada and Canyon Counties consists of over 384 centerline miles (Attachment 1).

Shortly after the NHS was updated, RTAC reviewed the revised system, but was reluctant to make any changes at that time, as it was uncertain if National Highway Performance Program (NHPP) appropriations would be, in some way, linked to number of roadways miles on the NHS. It has since been clarified that NHPP appropriations are not tied to NHS mileage. NHPP funds are used only by the Idaho Transportation Department (ITD), and can be used anywhere in the state. Examples of where these funds are used in the COMPASS planning area are:

- Ada and Canyon Counties: Microseals
- State Highway 44, State Highway 55: Half CFI (continuous flow) intersection
- State Highway 45, State Highway 78 to Melba Road: Reconstruction
- State Highway 55, State Highway 44 to Payette River Bridge: Rehabilitation
- US 20/26, Phyllis Canal: Bridge Rehabilitation

On the national front, the update to the NHS under MAP-21 added over 230,000 miles of roadway, but not without consequences. In 2016, FHWA issued a memo stating that it heard from the American Association of State Highway and Transportation Officials (AASHTO) and several states that the MAP-21 provision caused some **unintended consequences**, specifically related to bringing the newly added principal arterials into compliance with NHS federal requirements.

Additional requirements tied to NHS designation are that *"all highways on the NHS, including those segments added by MAP-21, must comply with applicable Federal regulations. These requirements include [design standards](#), contract administration, State-FHWA oversight procedures, Highway Performance Monitoring System reporting, National Bridge Inventory reporting, national performance measures data collection, and outdoor advertisement/junkyard control."* ([National Highway System Question & Answers, updated 5/23/2013](#))

In July 2019, COMPASS staff began a process to update the NHS in Ada and Canyon Counties by meeting with the six transportation agencies within the planning area that had local roads on the NHS.

In the August 2019 RTAC meeting, you discussed the NHS and the changes made to the system based on MAP-21. Following that, in the September RTAC meeting, you reviewed a high level summary of the proposed changes. In this October meeting, you will review the changes in detail, then be asked to recommend COMPASS Board of Directors approval of the changes in November.

In total, 129 centerline miles (33%) of 384 centerline miles currently on the NHS are recommended for deletion.

Once the COMPASS Board of Directors has approved the changes, COMPASS staff will submit the required materials to the Federal Highway Administration (FHWA) Idaho office for consideration and forwarding to FHWA-Headquarters. COMPASS staff anticipates submittal to the FHWA Idaho office by February 2020.

Implication (policy and/or financial):

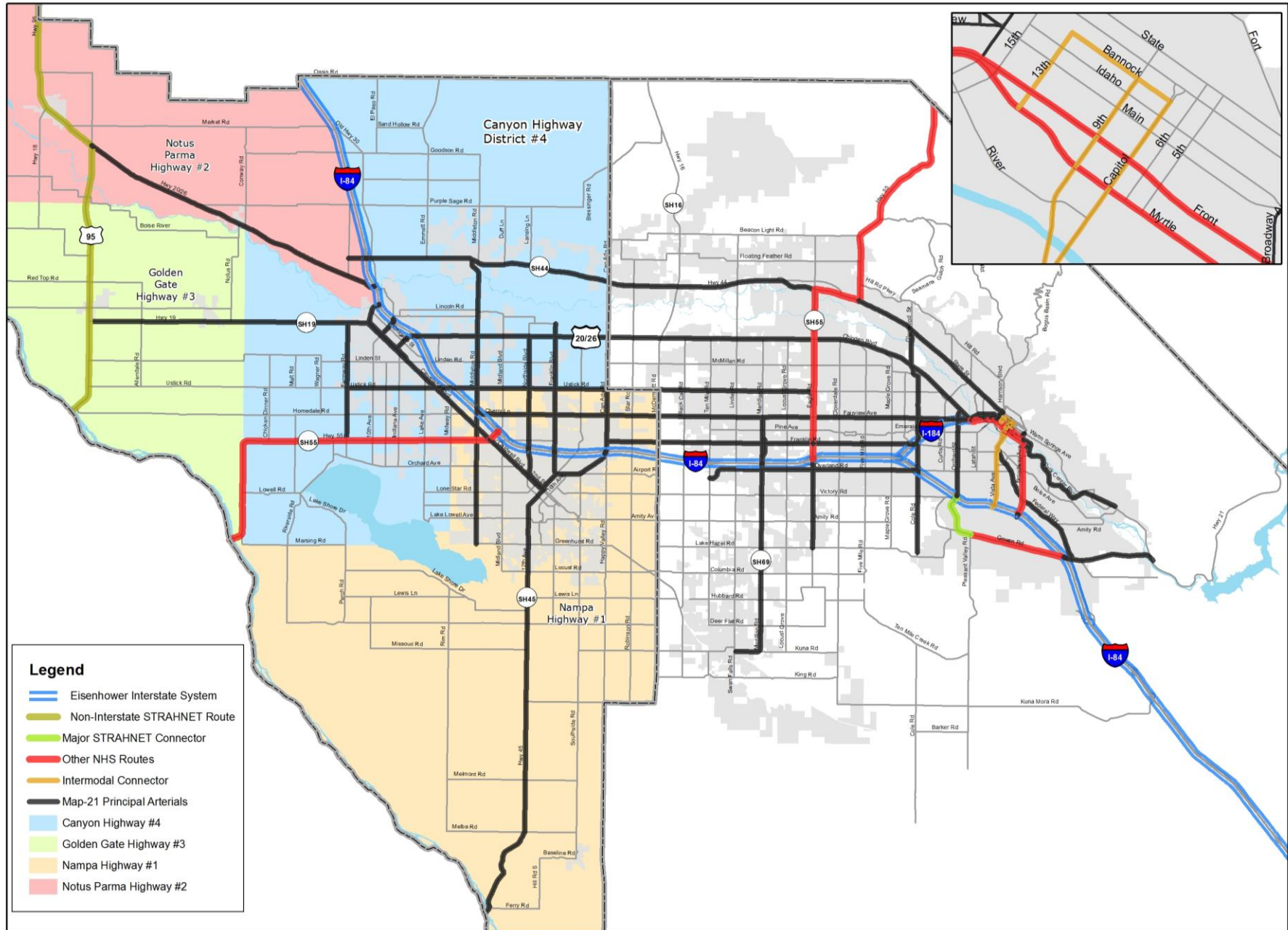
Local transportation agencies could be burdened with additional reporting, data collection, design requirements, contract administration, and oversight when implementing a roadway project if the roadway is needlessly on the NHS system. These changes will not alter the functional classification of any roadways on the 2025 federal aid or planning functional classification maps.

More Information:

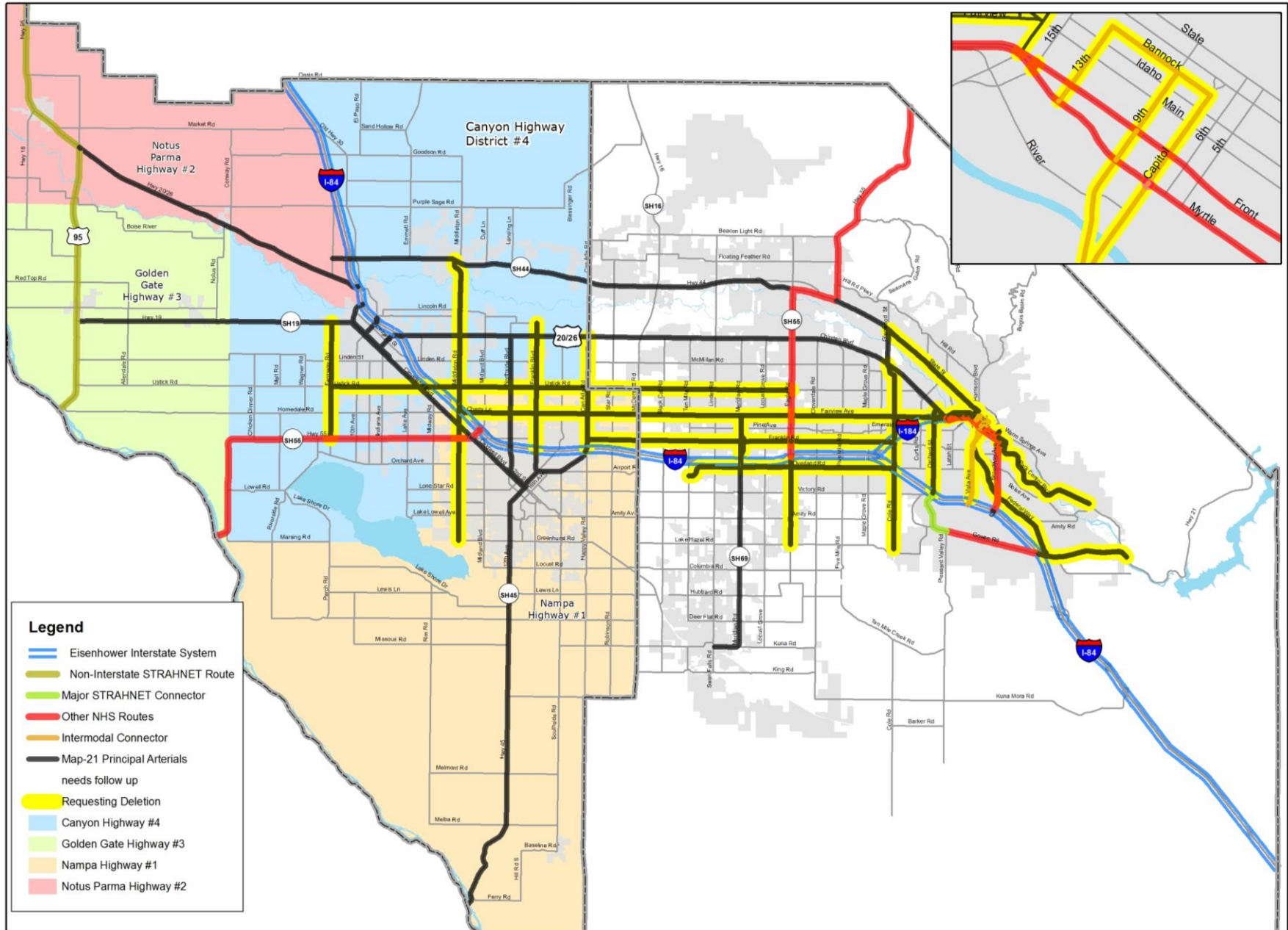
- 1) Attachment 1: NHS, Current
- 2) Attachment 2: NHS, Showing Requested Deletions
- 3) Attachment 3: NHS Draft, Deletion List and Maps
- 4) For detailed information contact: Mary Ann Waldinger, Principal Planner, at 208/475-2242 or mwaldinger@compassidaho.org.

MW: T:\FY20\800 System Maintenance\836 Regional Travel Demand Model\RTAC_NHSmemo_102319.docx

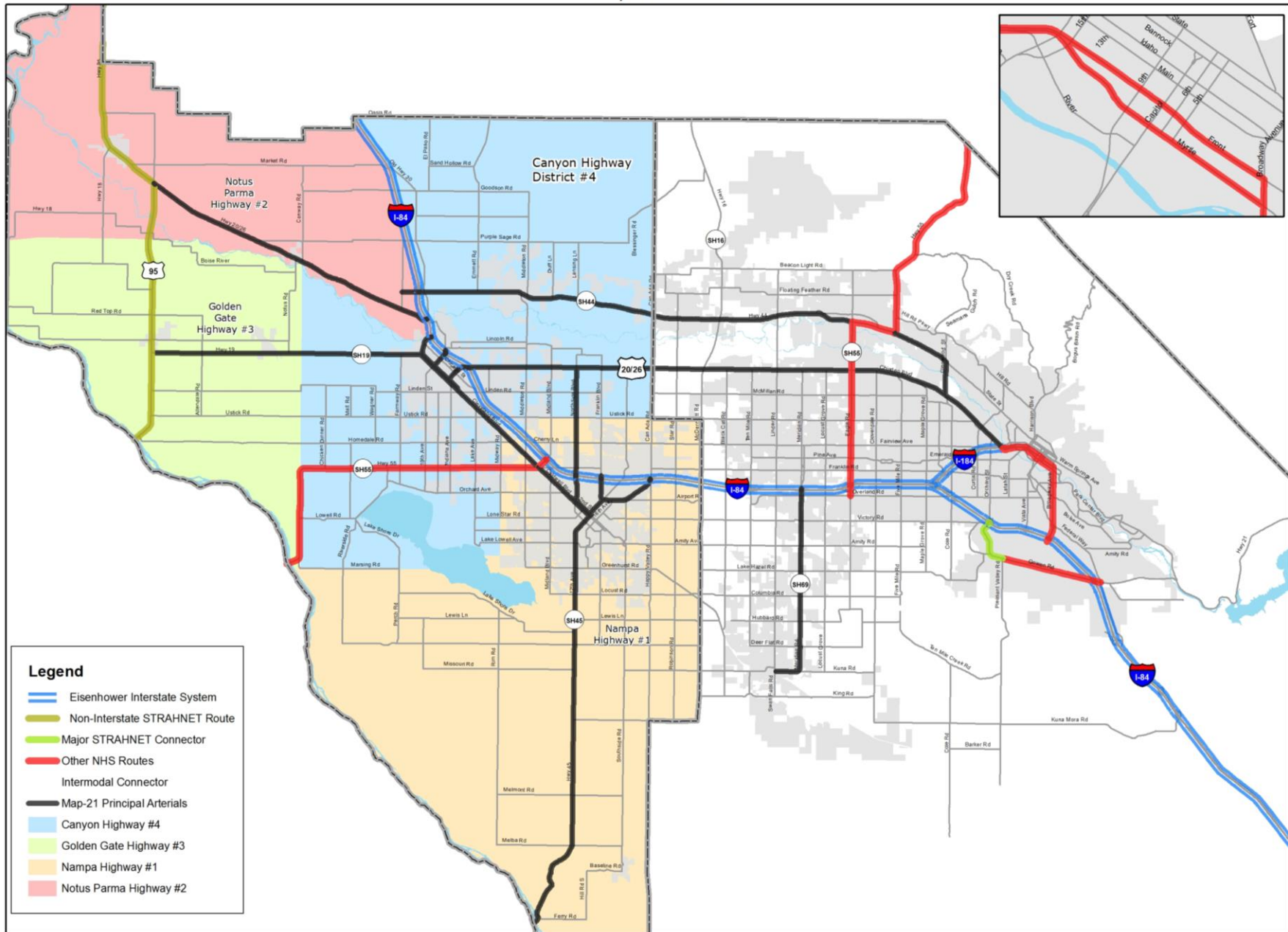
National Highway System, Ada and Canyon County Current



National Highway System, Ada and Canyon County
Requested Deletions

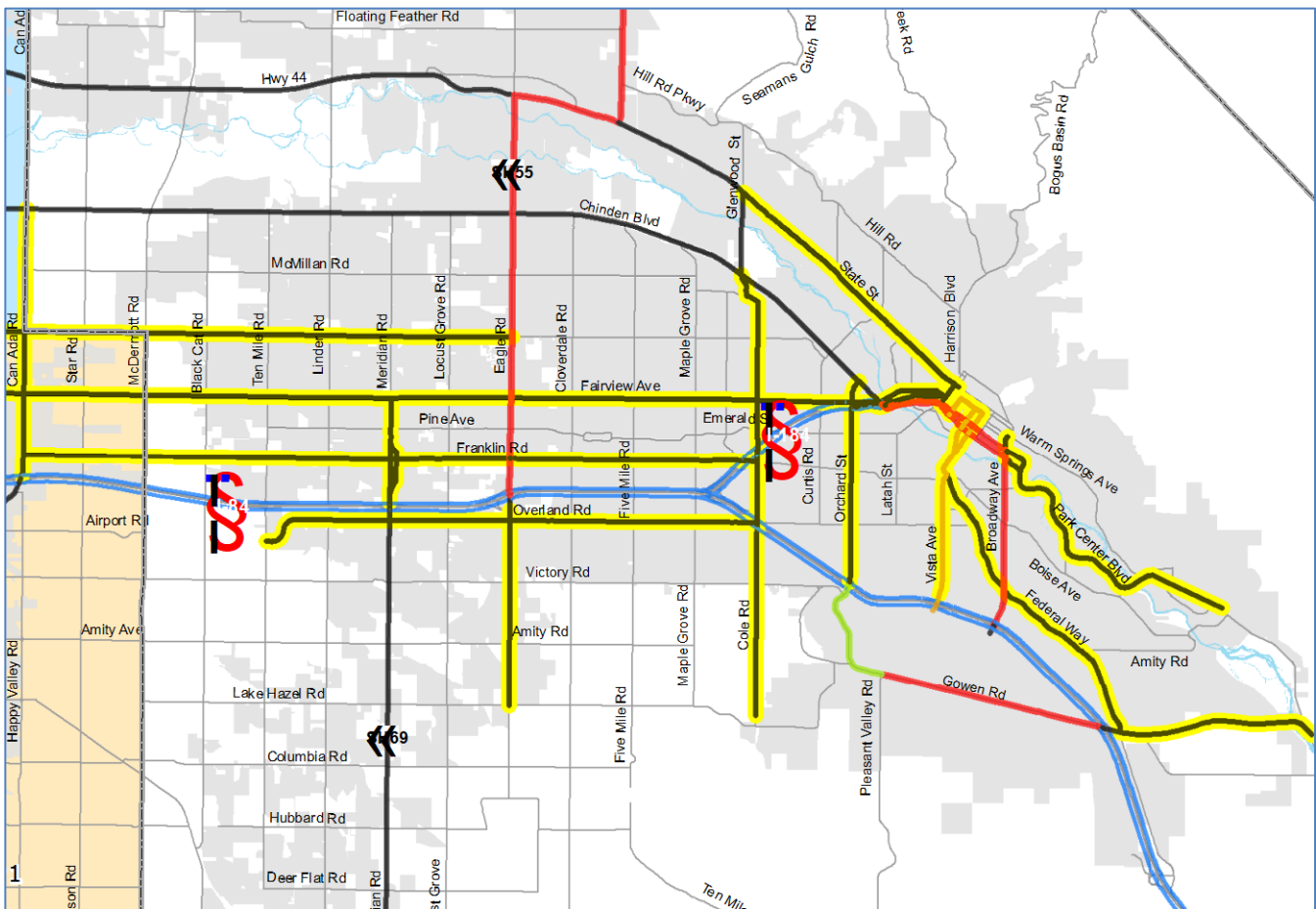


National Highway System, Ada and Canyon County
DRAFT, October 2019



List of ACHD and ITD's Roadways Designated on the NHS Requesting "Deletion" (highlighted in yellow on the map; see following page for an inset of requests in downtown Boise)

- State Street, Glenwood Street (SH 44) to 15th Street
- Ustick Road, Can Ada Road to Eagle Rd (SH 55)
- Fairview Avenue, McDermott Road to Orchard Street
- Main Street, Orchard Street to 16th St
- Fairview Avenue, Orchard Street to 16th St
- Franklin Road, McDermott Road to Cole Road
- Overland Road, Ten Mile Road to Cole Road
- Can Ada Road, Ustick Road to US 20/26
- Meridian Road, Exit 44 (Meridian Interchange) westbound ramps to Fairview Avenue
- Main Street in Meridian, Central Drive to the "crossover" at Meridian Road
- Eagle Road, Lake Hazel Road to Overland Road
- Cole Road/Mountain View Drive, N. Glenwood Street, Lake Hazel Road to US 20/26
- Orchard Street, Exit 52 (Orchard Interchange) westbound ramps to US 20/26
- Vista Avenue, I-84/Vista Avenue Westbound ramps to Capitol Boulevard
- Federal Way, SH 21 to Capitol Boulevard
- Parkcenter Boulevard, Eckert Road to Park Boulevard
- SH 21, Federal Way to Diversion Dam (ITD)



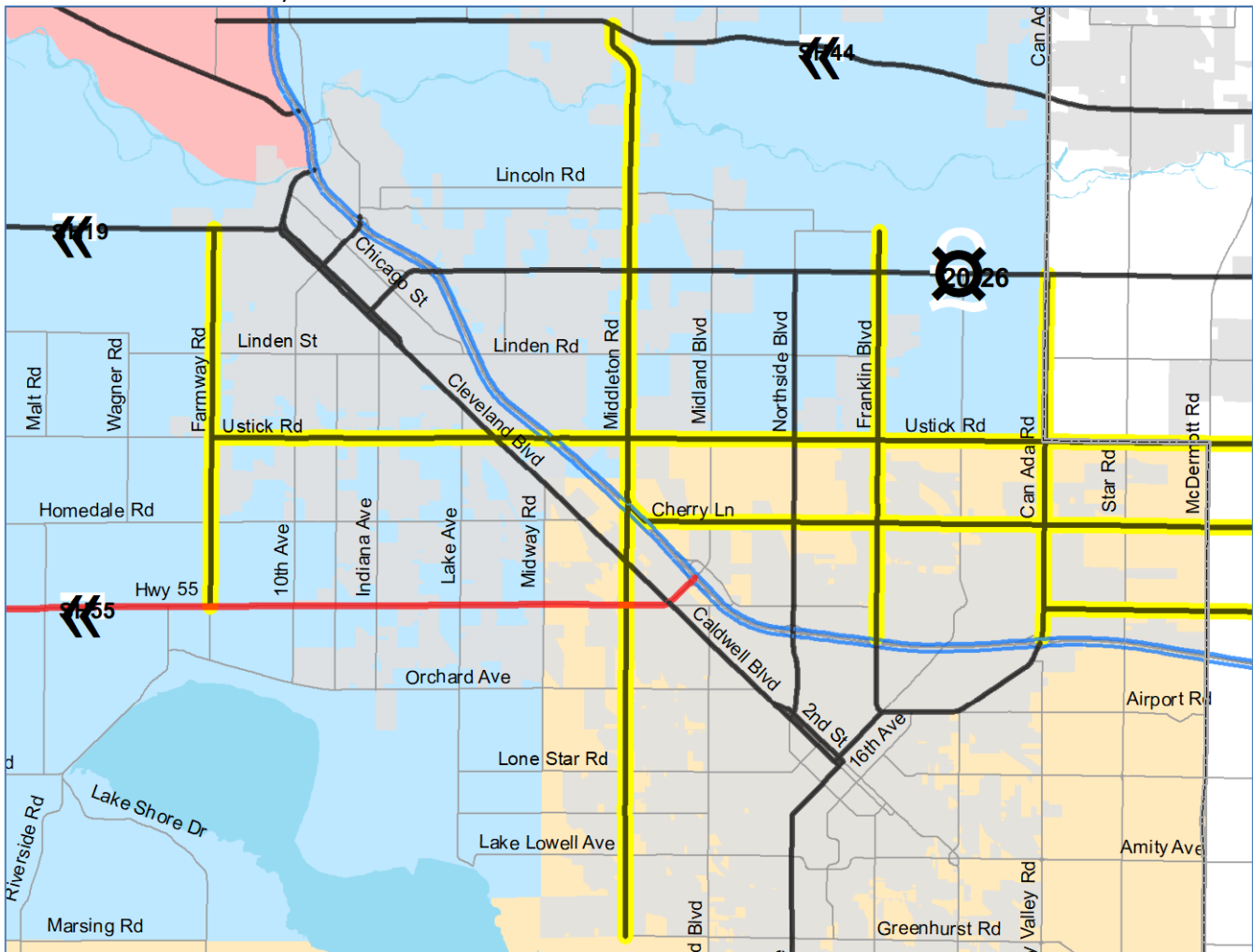
List of ACHD's Roadways Designated on the NHS in or near downtown Boise Requesting "Deletion" (highlighted in yellow on the map)

- 16th Street, Myrtle Street to State Street
- 15th Street, Myrtle Street to Front Street
- 13th Street, Myrtle Street to Bannock Street
- 9th Street, Capitol Boulevard / Island Avenue to Bannock Street
- Capitol Boulevard, Vista Avenue/Federal Way to Bannock Street
- Broadway Avenue, Front Street to Warm Springs Avenue
- E. Park Boulevard, Broadway Avenue to Parkcenter Boulevard
- E. Front Street, Broadway Avenue to Parkcenter Boulevard



List of City of Caldwell, City of Nampa, Nampa Highway District #1, and Canyon Highway District #4's Roadways Designated on the NHS Requesting "Deletion" (highlighted in yellow on the map)

- Farmway Road, SH 55 (Karcher Road) to SH 19 (Simplot Boulevard)
- Ustick Road, Farmway Road to Can Ada Road
- Middleton Road, Greenhurst Road to SH 44
- Cherry Lane, Middleton Road to McDermott Road
- Franklin Boulevard, I-84 Westbound Ramps (Exit 36) to Joplin Road
- Idaho Center Boulevard / Can Ada Road, I-84 Westbound Ramps (Exit 38) to US 20/26
- Franklin Road, Idaho Center Boulevard to McDermott Road



RTAC AGENDA ITEM V-B

Date: October 23, 2019

Topic: Rails-with-Trails Study

Request/Recommendation:

COMPASS staff will review the results of the COMPASS *Rails with Trails Feasibility and Probable Cost Study*. This is an information item only.

Background/Summary:

For years, COMPASS staff and member agencies have explored the potential of a trail along the Union Pacific Boise spur line (the Boise Cutoff). Over 140,000 Treasure Valley residents live within one mile of the 35-mile Boise Cutoff, which provides a direct link from downtown Nampa, through downtown Meridian, to the Boise Depot and beyond. The COMPASS Rails with Trails Workgroup was created in 2016 to facilitate collaboration on this region-wide effort.

In early 2019, COMPASS contracted Alta Planning + Design for the Rails with Trails Development Cost Study to develop cost estimates and concept designs for the rails with trails project. The study included a kick-off meeting with the Rails with Trails Workgroup, a review of past work and data, and stakeholder meetings. The consultant team worked with COMPASS staff and the workgroup throughout the study to incorporate input and preferences from local agencies.

The [Rails with Trails Feasibility and Probable Cost Study](#) outlines a proposed concept design and probable cost estimates for the rails with trails project. The concept design includes trail alignment, typical sections applied to each segment of trail, crossing treatments, and potential trailheads. The probable cost estimate is formatted as a template so that it can be updated as needed throughout the life of the project.

The concept design and cost estimation tool will aid in communicating the project vision to stakeholders and gaining buy-in. This study moves us closer to seeking funding and pursuing negotiations with Union Pacific. Next steps and implementation strategies will be developed with the Rails with Trails Workgroup.

More Information:

- 1) COMPASS *Rails with Trails Feasibility and Probable Cost Study*: http://www.compassidaho.org/documents/prodserv/CIM2040_20/COMPASS_FINAL_RWT_COST_STUDY_090419_web.pdf
- 2) For detailed information contact: Rachel Haukkala, Assistant Planner, at 208/475-2230 or rhaukkala@compassidaho.org.

RH: T:\FY19\600 Projects\661 CIM\5. Active Transportation\Rails-With-Trails\RTAC_2019-10\RTAC_Memo_2019-10.docx

RTAC AGENDA WORKSHEET

<i>ID #</i>	<i>Title/Description</i>	<i>Mandatory</i> ¹	<i>Additional Information</i>	<i>Agenda Type</i> ²	<i>Time</i>	<i>Presenters</i>	<i>Proposed Agenda</i>	<i>Board Agenda</i>
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend changes to the NHS	Yes	Mary Ann will seek RTAC to recommend approval of the changes to the NHS.	Action	15	Mary Ann	November 20	Dec 2019
5.	Approve 2020 RTAC Meeting Dates/Times	Yes	Approve 2020 RTAC Meeting Dates/Times.	Consent Agenda	N/A	N/A	November 20	N/A
6.	Receive Safety Targets	Yes	Receive the annual safety targets adopted by the Idaho Transportation Department.	Consent Agenda	0	Carl Miller	November 20	N/A
7.	Review Exploratory Planning Survey Initial Results	No	Review the initial results of the first exploratory planning public survey.	Information/ Discussion	15	Amy Luft	November 20	Feb 2020
8.	Review regional outreach efforts for the 2020 Census	No	Review COMPASS' planned regional outreach efforts and work in support of local outreach for the upcoming 2020 Census.	Information/ Discussion	15	Hailey Townsend	November 20	Dec

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
9.	Accept the recommended changes to the NHS	Yes	Mary Ann will seek RTAC recommendation for Board acceptance of the changes to the NHS.	Action	20	Mary Ann	November 20	Dec
10	Recommend Resolution Amending the TIP	Yes	Toni Tisdale will seek RTAC recommendation for Board approval of a resolution amending the FY2019-2023 and FY2020-2026 TIPs to add a bridge project and additional regionally significant projects.	Action	15	Toni Tisdale	November	Dec
11	Review Studies Coordination	No	Toni Tisdale will provide an update on the Studies Coordination website.	Information/ Discussion	15	Toni Tisdale	November	N/A
12	Review the <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0) Update Policy	No	Liisa Itkonen will review the implementation of the policy to update information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 22, 2020	N/A
13	Review Exploratory Planning Survey Detailed Findings	No	Review the detailed findings of the first exploratory planning public survey.	Information/ Discussion	30	Carl Miller	January 22, 2020	Feb 2020
14	Review all Federal-Aid-Eligible Applications	No	Toni Tisdale and Daniel Hernandez will review all applications received for federal-aid.	Optional Workshop	60	Toni Tisdale	February 4, 2020	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
15	Recommend Federal-Aid Project Rankings	Yes	Toni Tisdale will seek recommendation of rankings for federal-aid-eligible applications for consideration of funding in the FY2021-2027 Regional Transportation Improvement Program.	Action	20	Toni Tisdale	February 26, 2020	N/A
16	Review Staff Funding Recommendations for Federal-Aid-Eligible Applications	Yes	Toni Tisdale will seek recommendation of funding recommendations for federal-aid-eligible applications for consideration of funding in the FY2021-2027 Regional Transportation Improvement Program.	Action	20	Toni Tisdale	March 4, 2020	N/A
17	Recommend Members' FY2021 Unified Planning Work Program (UPWP) Requests	No	Liisa Itkonen will seek RTAC recommendation of priorities for members' requests for the FY2021 UPWP.	Action	25	Liisa Itkonen	March 18	June
18	Recommend Approval of Draft Programs, Based on Recommend Priorities, for All Federal-Aid Programs	Yes	Toni Tisdale will seek approval of draft programs for all federal-aid programs for the FY2021-2027 Regional Transportation Improvement Program.	Action	20	Toni Tisdale	March 18	N/A
19	Request Subcommittee to Assist with the Draft FY2022-2028 COMPASS Application Guide	No	Toni Tisdale will seek volunteers to serve on a subcommittee to assist in developing the Draft FY2022-2028 COMPASS Application Guide.	Action	10	Toni Tisdale	March 18	N/A

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
20	Review Fiscal Impact Analysis Tool/Results		Carl Miller will review fiscal impact analysis process and results.	Information/ Discussion	20	Carl Miller	March 18	April
21	Review Draft "What If" Scenarios for <i>Communities in Motion 2050</i>	No	Carl Miller will review draft "what if" scenarios for <i>Communities in Motion 2050</i> , to be presented to the public for feedback.	Information/ Discussion	20	Carl Miller	March 18	April
22	Recommend Acceptance of Fiscal Impact Analysis Tool and Report	No	Carl Miller will seek RTAC recommendation of acceptance of Fiscal Impact Analysis Tool and Report.	Action	20	Carl Miller	April	TBD
23	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD
24	Recommend Priorities for the End-of-Year Program and Redistribution	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the priorities for the End-of-Year Program and Redistribution.	Action	10	Toni Tisdale	May 27	June

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
25	Review Draft COMPASS FY2022-2028 COMPASS Application Guide	No	Toni Tisdale will provide information on the Draft COMPASS FY2022-2028 COMPASS Application Guide, which will tie closely with the COMPASS Complete Network Policy.	Information/ Discussion	20	Toni Tisdale	May	N/A
26	Review the Draft FY2021-2027 Regional Transportation Improvement Program (TIP) Project List	No	Toni Tisdale provide a review of all projects included in the Draft FY2021-2027 TIP, prior to the public involvement period.	Information/ Discussion	20	Toni Tisdale	May	June
27	Review the <i>Communities in Motion 2050</i> Goals and Objectives	No	Carl Miller will review <i>Communities in Motion 2050</i> Goals and Objectives.	Information/ Discussion	20	Carl Miller	May	August
28	Approve FY2021 Communities in Motion Implementation Grants and Project Development Program projects	Yes	Kathy Parker will seek RTAC recommendation for COMPASS Board of Directors' approval of FY2021 CIM Implementation Grants and Project Development Program projects	Action	15	Kathy Parker	June	August

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
29	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	30	Carl Miller	July 22	August
30	Recommend the <i>Communities in Motion</i> 2050 Goals and Objectives	No	Carl Miller will seek an RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion</i> 2050 Goals and Objectives.	Action	20	Carl Miller	July 22	August
31	Recommend COMPASS Board of Directors' Approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide.	Action	20	Toni Tisdale	July	August
32	Approve FY2021 Resource Development Plan	Yes	Kathy Parker will seek RTAC recommendation for COMPASS Board of Directors' approval of FY2021 Resource Development Plan.	Action	10	Kathy Parker	August	October
33.	Review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program Projects	No	Kathy Parker will review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program projects.	Information/ Discussion	15	Kathy Parker	August	October

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
34	Recommend Adoption of Resolution X-2020, Approving the FY2021-2027 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2021-2027 TIP and associated air quality conformity demonstration.	Action	20	Toni Tisdale	September 2020	October
35	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 2020	October
36	Review the <i>Communities in Motion 2050</i> Tasks	No	Carl Miller will review <i>Communities in Motion 2050</i> Tasks.	Information/ Discussion	20	Carl Miller	February 2021	April 2021
37	Recommend the <i>Communities in Motion 2050</i> Tasks	No	Liisa Itkonen will seek an RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> tasks.	Action	20	Liisa Itkonen	March 2021	April 2021



Scheduled vs. Obligated for the 2020 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 10/8/2019] [Fiscal Year: 2020] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2020] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Development	100	CE	\$104,040.00	\$0.00	\$104,040.00
						CN	\$2,080,800.00	\$0.00	\$2,080,800.00
							\$2,184,840.00	\$0.00	\$2,184,840.00
20738	3	I 84, BROADWAY TO EISENMAN, BOISE	2021	Development	100	PE	\$40,000.00	\$0.00	\$40,000.00
							\$40,000.00	\$0.00	\$40,000.00
22246	3	I 84, FY20 D3 INTERCHANGE RAMPS, ADA/CANYON CO	2020	Development	100	PE	\$52,900.00	\$0.00	\$52,900.00
						CE	\$79,400.00	\$0.00	\$79,400.00
						CN	\$529,000.00	\$0.00	\$529,000.00
							\$661,300.00	\$0.00	\$661,300.00
State Hwy - Pavement Preservation (Commerce) Total							\$2,886,140.00	\$0.00	\$2,886,140.00
State Hwy - Pavement Restoration									
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2025	Development	111	PE	\$520,000.00	\$0.00	\$520,000.00
							\$520,000.00	\$0.00	\$520,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PC	\$500,000.00	\$67,383.00	\$432,617.00
							\$500,000.00	\$67,383.00	\$432,617.00
State Hwy - Pavement Restoration Total							\$1,020,000.00	\$67,383.00	\$952,617.00
State Hwy - Bridge Preservation									
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$5,000.00	\$0.00	\$5,000.00
							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Preservation Total							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	CN	\$11,187,549.00	\$11,187,549.00	\$0.00
							\$11,187,549.00	\$11,187,549.00	\$0.00
20227	3	US 20, PHYLLIS CANAL CULVERT, NR MERIDIAN	2023	Development	103	PC	\$100,000.00	\$0.00	\$100,000.00
							\$100,000.00	\$0.00	\$100,000.00
State Hwy - Bridge Restoration Total							\$11,287,549.00	\$11,187,549.00	\$100,000.00
State Hwy - Supporting Infrastructure Assets									
22237	3	I 84, EAST BOISE POE, ADA CO	2020	Development	146	CC	\$22,000.00	\$0.00	\$22,000.00
						CN	\$435,000.00	\$0.00	\$435,000.00
							\$457,000.00	\$0.00	\$457,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22258	3	US 20, D3 CULVERT REPLACEMENTS	2021	Development	146	PE	\$15,000.00	\$0.00	\$15,000.00
							\$15,000.00	\$0.00	\$15,000.00
State Hwy - Supporting Infrastructure Assets Total							\$472,000.00	\$0.00	\$472,000.00
State Hwy - Safety & Capacity (Capacity)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Development	112	CE	\$500,000.00	\$0.00	\$500,000.00
						CN	\$8,500,000.00	\$0.00	\$8,500,000.00
							\$9,000,000.00	\$0.00	\$9,000,000.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	112	RW	\$750,000.00	\$0.00	\$750,000.00
							\$750,000.00	\$0.00	\$750,000.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2024	Development	112	PC	\$500,000.00	\$0.00	\$500,000.00
							\$500,000.00	\$0.00	\$500,000.00
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	107	RW	\$7,000,000.00	\$0.00	\$7,000,000.00
						LP	\$11,500,000.00	\$0.00	\$11,500,000.00
							\$18,500,000.00	\$0.00	\$18,500,000.00
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	112	CN	(\$20,000.00)	(\$20,000.00)	\$0.00
							(\$20,000.00)	(\$20,000.00)	\$0.00
21867	3	SH 55, KARCHER RD; MIDWAY TO MIDDLETON, NAMPA	2025	Development	112	PE	\$299,984.00	\$0.00	\$299,984.00
							\$299,984.00	\$0.00	\$299,984.00
State Hwy - Safety & Capacity (Capacity) Total							\$29,029,984.00	(\$20,000.00)	\$29,049,984.00
State Hwy - Significant Projects (Unfunded Ideas)									
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	148	LP	\$10,415,000.00	\$0.00	\$10,415,000.00
							\$10,415,000.00	\$0.00	\$10,415,000.00
State Hwy - Significant Projects (Unfunded Ideas) Total							\$10,415,000.00	\$0.00	\$10,415,000.00
State Hwy - System Support									
22508	3	I 84B, SH 19 TO HOMEDALE ROAD, CALDWELL	2020	Awarded (or equiv.)	102	CC	\$2,339,744.00	\$2,339,744.00	\$0.00
							\$2,339,744.00	\$2,339,744.00	\$0.00
State Hwy - System Support Total							\$2,339,744.00	\$2,339,744.00	\$0.00
Hwy Safety - Local									
20430	3	STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON	2021	Development	118	PE	\$2,000.00	\$0.00	\$2,000.00
						PC	\$40,000.00	\$0.00	\$40,000.00
						PL	\$10,000.00	\$0.00	\$10,000.00
							\$52,000.00	\$0.00	\$52,000.00
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	Development	118	CE	\$6,000.00	\$0.00	\$6,000.00
						CC	\$161,000.00	\$0.00	\$161,000.00
						CL	\$49,000.00	\$0.00	\$49,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	Development	118	CN	\$1,069,000.00	\$0.00	\$1,069,000.00
							\$1,285,000.00	\$0.00	\$1,285,000.00
Hwy Safety - Local Total							\$1,337,000.00	\$0.00	\$1,337,000.00
Hwy Safety - Railroad Crossings									
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Development	22	CE	\$10,000.00	\$0.00	\$10,000.00
						CN	\$500,000.00	\$0.00	\$500,000.00
							\$510,000.00	\$0.00	\$510,000.00
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2020	Development	22	PC	\$60,000.00	\$0.00	\$60,000.00
						CE	\$5,000.00	\$0.00	\$5,000.00
						CN	\$510,000.00	\$0.00	\$510,000.00
							\$575,000.00	\$0.00	\$575,000.00
Hwy Safety - Railroad Crossings Total							\$1,085,000.00	\$0.00	\$1,085,000.00
Hwy - Metropolitan Planning									
19258	3	LOCAL, FY20 COMPASS METRO PLANNING	2020	Development	91	PC	\$1,199,189.00	\$0.00	\$1,199,189.00
							\$1,199,189.00	\$0.00	\$1,199,189.00
Hwy - Metropolitan Planning Total							\$1,199,189.00	\$0.00	\$1,199,189.00
Local Hwy - Transportation Alternatives									
22030	3	LOCAL, FY20 CANYON CO SRTS COORDINATOR & ACTIVITIES	2020	Development	134	CN	\$64,753.00	\$0.00	\$64,753.00
							\$64,753.00	\$0.00	\$64,753.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	Development	134	CN	\$467,097.00	\$0.00	\$467,097.00
							\$467,097.00	\$0.00	\$467,097.00
22076	3	OFFSYS, GRIMES CITY PATHWAY, NAMPA	2020	Development	134	CN	\$264,400.00	\$0.00	\$264,400.00
							\$264,400.00	\$0.00	\$264,400.00
Local Hwy - Transportation Alternatives Total							\$796,250.00	\$0.00	\$796,250.00
State Hwy - Freight									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, GOLDEN GATE HD	2022	Development	139	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$30,000.00	\$0.00	\$30,000.00
							\$35,000.00	\$0.00	\$35,000.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	139	PE	\$30,000.00	\$0.00	\$30,000.00
						PC	\$120,000.00	\$0.00	\$120,000.00
							\$150,000.00	\$0.00	\$150,000.00
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2022	Development	139	PE	\$50,000.00	\$0.00	\$50,000.00
						PC	\$450,000.00	\$0.00	\$450,000.00
							\$500,000.00	\$0.00	\$500,000.00
State Hwy - Freight Total							\$685,000.00	\$0.00	\$685,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Local Hwy - Urban									
13484	3	STP-719, CENTENNIAL WAY ROUNDABOUT, CALDWELL	2023	Development	46	RW	\$40,000.00 \$40,000.00	\$0.00 \$0.00	\$40,000.00 \$40,000.00
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Development	46	CE CC CL CN	\$6,000.00 \$167,000.00 \$44,000.00 \$1,114,000.00 \$1,331,000.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$6,000.00 \$167,000.00 \$44,000.00 \$1,114,000.00 \$1,331,000.00
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Development	46	CE CC CN	\$339,000.00 \$142,000.00 \$2,859,000.00 \$3,340,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$339,000.00 \$142,000.00 \$2,859,000.00 \$3,340,000.00
13906	3	LOCAL, FY20 CAPITAL MAINTENANCE, VRT, NAMPA	2020	Development	46	CN	\$159,000.00 \$159,000.00	\$0.00 \$0.00	\$159,000.00 \$159,000.00
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Development	46	CN	\$55,000.00 \$55,000.00	\$0.00 \$0.00	\$55,000.00 \$55,000.00
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Development	46	PC	\$99,000.00 \$99,000.00	\$0.00 \$0.00	\$99,000.00 \$99,000.00
Local Hwy - Urban Total							\$5,024,000.00	\$0.00	\$5,024,000.00
Local Hwy - Transportation Management Area									
18694	3	LOCAL, TVTOM AND ITS PLAN UPDATE, COMPASS	2020	Development	51	PC	\$14,000.00 \$14,000.00	\$0.00 \$0.00	\$14,000.00 \$14,000.00
18728	3	LOCAL, FY20 CAPITAL MAINTENANCE, ACHD	2020	Development	51	CE CC CN	\$229,400.00 \$458,800.00 \$4,588,400.00 \$5,276,600.00	\$0.00 \$0.00 \$0.00 \$0.00	\$229,400.00 \$458,800.00 \$4,588,400.00 \$5,276,600.00
19057	3	LOCAL, FY20 TRANSIT ASSET MANAGEMENT, VRT	2020	Development	51	CN	\$1,575,000.00 \$1,575,000.00	\$0.00 \$0.00	\$1,575,000.00 \$1,575,000.00
19060	3	LOCAL, FY20 COMPASS PLANNING (2)	2020	Development	51	PC	\$232,000.00 \$232,000.00	\$0.00 \$0.00	\$232,000.00 \$232,000.00
19303	3	LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, COMPASS	2021	Development	51	PC	\$150,000.00 \$150,000.00	\$0.00 \$0.00	\$150,000.00 \$150,000.00
19465	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 1, ACHD	2022	Development	51	PE PC	\$20,000.00 \$523,000.00 \$543,000.00	\$0.00 \$0.00 \$0.00	\$20,000.00 \$523,000.00 \$543,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Development	51	CN	\$220,000.00	\$0.00	\$220,000.00
							\$220,000.00	\$0.00	\$220,000.00
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$87,000.00	\$0.00	\$87,000.00
							\$87,000.00	\$0.00	\$87,000.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 3, 2020 ACHD	2020	Development	51	CE	\$13,000.00	\$0.00	\$13,000.00
						CC	\$26,000.00	\$0.00	\$26,000.00
						CN	\$254,000.00	\$0.00	\$254,000.00
							\$293,000.00	\$0.00	\$293,000.00
19887	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 2, 2020 ACHD	2020	Development	51	CE	\$98,300.00	\$0.00	\$98,300.00
						CC	\$196,700.00	\$0.00	\$196,700.00
						CN	\$1,966,800.00	\$0.00	\$1,966,800.00
							\$2,261,800.00	\$0.00	\$2,261,800.00
20122	3	LOCAL, FY22 CAPITAL MAINTENANCE, PH 2, 2022 ACHD	2022	Development	51	PE	\$9,000.00	\$0.00	\$9,000.00
						PC	\$224,000.00	\$0.00	\$224,000.00
							\$233,000.00	\$0.00	\$233,000.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	51	CN	\$700,000.00	\$0.00	\$700,000.00
							\$700,000.00	\$0.00	\$700,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	51	RW	\$63,000.00	\$0.00	\$63,000.00
							\$63,000.00	\$0.00	\$63,000.00
Local Hwy - Transportation Management Area Total							\$11,648,400.00	\$0.00	\$11,648,400.00
Local Hwy - Transportation Alternatives; TMA									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	133	CE	\$1,000.00	\$0.00	\$1,000.00
						CC	\$50,000.00	\$0.00	\$50,000.00
						CL	\$25,000.00	\$0.00	\$25,000.00
						CN	\$242,000.00	\$0.00	\$242,000.00
							\$318,000.00	\$0.00	\$318,000.00
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	Development	133	PL	\$4,000.00	\$0.00	\$4,000.00
						CE	\$1,000.00	\$0.00	\$1,000.00
						CC	\$20,000.00	\$0.00	\$20,000.00
						CL	\$10,000.00	\$0.00	\$10,000.00
						CN	\$117,000.00	\$0.00	\$117,000.00
							\$152,000.00	\$0.00	\$152,000.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	133	RW	\$10,000.00	\$0.00	\$10,000.00
							\$10,000.00	\$0.00	\$10,000.00
Local Hwy - Transportation Alternatives; TMA Total							\$480,000.00	\$0.00	\$480,000.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
Hwy - Local Partnerships									
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Development	79	UT	\$60,000.00 \$60,000.00	\$0.00 \$0.00	\$60,000.00 \$60,000.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 3, ACHD	2020	Development	79	CN	\$7,000.00 \$7,000.00	\$0.00 \$0.00	\$7,000.00 \$7,000.00
20006	3	LOCAL, FY22 CAPITAL MAINTENANCE, LOCAL, ACHD	2022	Development	79	PE PC	\$5,000.00 \$75,000.00 \$80,000.00	\$0.00 \$0.00 \$0.00	\$5,000.00 \$75,000.00 \$80,000.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2021	Development	79	CN	\$654,000.00 \$654,000.00	\$0.00 \$0.00	\$654,000.00 \$654,000.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	131	CE CN	\$850,000.00 \$8,480,000.00 \$9,330,000.00	\$0.00 \$0.00 \$0.00	\$850,000.00 \$8,480,000.00 \$9,330,000.00
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	Development	79	CN	\$9,000.00 \$9,000.00	\$0.00 \$0.00	\$9,000.00 \$9,000.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	LP CE CC CN	\$270,000.00 \$110,000.00 \$1,000,000.00 \$13,000,000.00 \$14,380,000.00	\$270,000.00 \$100,000.00 \$1,000,000.00 \$0.00 \$1,370,000.00	\$0.00 \$10,000.00 \$0.00 \$13,000,000.00 \$13,010,000.00
Hwy - Local Partnerships Total							\$24,520,000.00	\$1,370,000.00	\$23,150,000.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26, ADA & CANYON COS	2021	Development	142	RW	\$50,503,000.00 \$50,503,000.00	\$0.00 \$0.00	\$50,503,000.00 \$50,503,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC CC CN	\$552,830.00 \$1,200,000.00 \$13,000,000.00 \$14,752,830.00	\$552,830.00 \$0.00 \$0.00 \$552,830.00	\$0.00 \$1,200,000.00 \$13,000,000.00 \$14,200,000.00
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	RW CC CN	\$1,000,000.00 \$6,800,000.00 \$73,000,000.00 \$80,800,000.00	\$0.00 \$0.00 \$0.00 \$0.00	\$1,000,000.00 \$6,800,000.00 \$73,000,000.00 \$80,800,000.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$146,055,830.00	\$552,830.00	\$145,503,000.00
Report Total							\$250,286,086.00	\$15,497,506.00	\$234,788,580.00

Valley Regional Transit (VRT) FY2020 Program of Projects

Key Number	Funding Source	Sponsor	Project Description	Federal	Local	Total
18788	5307 LU	ValleyRegional Transit	Fixed Route Rolling Stock	\$ 320,388	\$ 623,974	\$ 944,362
19057	STP LU	ValleyRegional Transit	Fixed Route Rolling Stock	\$ 1,319,395	\$ 104,515	\$1,423,910
18788	5339 LU	ValleyRegional Transit	Fixed Route Rolling Stock	\$ 408,000	\$ 102,000	\$ 510,000
19122	5307 LU	ValleyRegional Transit	Demand Response ADA Rolling Stock	\$ 320,000	\$ 80,000	\$ 400,000
18788	5307 LU	ValleyRegional Transit	Specialized Transportation Rolling Stock LU	\$ 39,890	\$ 20,112	\$ 49,863
19122	5339 LU	ValleyRegional Transit	Technology (IT Hardware)	\$ 36,000	\$ 9,000	\$ 45,000
18788	5307 LU	ValleyRegional Transit	Business Enterprise Improvements - Software Upgrades	\$ 205,276	\$ 51,000	\$ 256,276
18788	5307 LU	ValleyRegional Transit	Shop Equipment	\$ 77,600	\$ 19,400	\$ 97,000
19122	5307 LU	ValleyRegional Transit	Facilities Office and Fueling System	\$ 205,846	\$ 307,454	\$ 513,300
19122	5307 LU	ValleyRegional Transit	Bus Stops - Facilities	\$ 222,400	\$ 55,600	\$ 278,000
VRT Capital Large Urban Total				\$ 3,154,795	\$1,373,055	\$4,517,710
18788	5307 LU	Boise State University	Transit Facility	\$ 230,000		\$ 230,000
19057	STP LU	Boise State University	Rolling Stock - Shuttle Replacement	\$ 140,000	\$ -	\$ 140,000
Capital Subrecipient Large Urban Total				\$ 370,000	\$ -	\$ 370,000
13906	STP SU	ValleyRegional Transit	Transit Facility	\$ 147,330	\$ 11,671	\$ 159,001
18781	5307SU	ValleyRegional Transit	Transit Facility	\$ 242,560	\$ 60,640	\$ 303,200
18781	5307 SU	ValleyRegional Transit	Specialized Transportation Rolling Stock	\$ 160,110	\$ 29,889	\$ 200,139
Capital Small Urban Total				\$ 550,000	\$ 102,200	\$ 662,340
19464e	5310 R	Parma Senior Center	Rolling Stock - Transit Van Replacement	\$ 54,000	\$ -	\$ 54,000
Subrecipient Rural Total				\$ 54,000		\$ 54,000
19137	5307 LU	ValleyRegional Transit	Demand Response (ADA) operations	\$ 650,000	\$ 162,500	\$ 812,500
18786	5307 SU	ValleyRegional Transit	Fixed Route Operations	\$ 700,828	\$ 700,828	\$1,401,656
18914	5307 SU	ValleyRegional Transit	Demand Response (ADA) operations	\$ 30,000	\$ 7,500	\$ 37,500
19041	5307 LU	ValleyRegional Transit	Mobility Operations -Specialized Transportation	\$ 326,975	\$ 326,975	\$ 653,950
18786	5307 SU	ValleyRegional Transit	Mobility Operations -Specialized Transportation	\$ 161,047	\$ 161,047	\$ 322,095
18854	5307 LU	ValleyRegional Transit	Coordination with service organizations, training, marketing	\$ 712,412	\$ 178,103	\$ 890,515
18842	5307 SU	ValleyRegional Transit	Coordination with service organizations, training, marketing	\$ 326,263	\$ 81,566	\$ 407,829
18854	5307 LU	ValleyRegional Transit	Program Support and Transit Planning	\$ 500,680	\$ 125,170	\$ 625,850
18842	5307 SU	ValleyRegional Transit	Program Support and Transit Planning	\$ 246,603	\$ 61,651	\$ 308,254
19137	5307 LU	ValleyRegional Transit	Preventive maintenance to sustain vehicles	\$1,890,033	\$ 472,508	\$2,362,541
18914	5307 SU	ValleyRegional Transit	Preventive maintenance to sustain vehicles	\$ 399,235	\$ 99,809	\$ 499,044
19691	5310 LU	ValleyRegional Transit	Acquire transportation services - Boise, Meridian, Eagle	\$ 581,984	\$ 145,496	\$ 727,480
19464a	5310 SU	ValleyRegional Transit	Acquire transportation services - Nampa, Caldwell	\$ 257,612	\$ 64,403	\$ 322,015
19464c	5310 R	ValleyRegional Transit	Acquire transportation services - Parma, Kuna	\$ 37,500	\$ 9,375	\$ 46,875
Operations Large and Small Urban Total				\$ 6,821,172	\$2,596,931	\$9,418,103