



Working together to plan for the future

**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
AUGUST 26, 2020 - 8:30 a.m.
COMPASS – 2ND FLOOR LARGE CONFERENCE ROOM
700 NE 2ND STREET
MERIDIAN, IDAHO

ZOOM CONFERENCE CALL**

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>

Committee members are encouraged to participate in the meeting via Zoom conference call. Others may watch the meeting via Live Streaming on Facebook. The 2nd floor conference room is open for in-person attendance, but has limited capacity for physical distancing; for the health and safety of all participants, virtual participation is encouraged. In-person attendees are asked to maintain physical distance and are required to wear a mask at all times in the COMPASS building.

Individuals that intend to attend the meeting in person should RSVP to Hailey Townsend at htownsend@compassidaho.org or 208-475-2232.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2229 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 10:00 am on August 26, 2020, will be provided to the Committee members and read into the record during the meeting.

****AGENDA****

I. CALL TO ORDER (8:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

Page 3 ***A. Approve July 22, 2020, RTAC Meeting Minutes**

IV. ACTION ITEM

8:35 ***A. Recommend FY2021 Resource Development Plan** **Kathy Parker**

Page 6 *Kathy Parker will seek an RTAC recommendation for COMPASS Board of Directors' approval of the FY2021 Resource Development Plan.*

V. INFORMATION/DISCUSSION ITEMS

8:45 ***A. Review Detailed Results of the "Where Do We Grow From Here?" Survey** **Carl Miller**

Page 19 *Carl Miller will review the detailed results of the "Where do we grow from here?" Survey.*

9:15 ***B. Review High Capacity Transit Survey Approach**

Rachel Haukkala

Page 31 *Rachel Haukkala will review the approach of the survey for public feedback on high capacity transit options.*

VI. STATUS REPORTS (INFORMATION ONLY)

Page 32 ***A. RTAC Agenda Worksheet**

Page 37 ***B. Obligation Report**

VII. OTHER:

Next Meeting: September 23, 2020

VIII. ADJOURNMENT (9:50)

***Enclosures Times are approximate. Agenda is subject to change.**

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 475-2229 with 48 hours advance notice.

Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 475-2229 con 48 horas de anticipación.

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**REGIONAL TRANSPORTATION ADVISORY COMMITTEE
MAY 27, 2020
ZOOM CONFERENCE CALL**

****MINUTES****

ATTENDEES:

Drew Alexander, Boise State University, via telephone
Rodney Ashby, City of Nampa, via telephone
Nichoel Baird Spencer, City of Eagle, via telephone
Jeff Barnes, City of Nampa, via telephone
Gordon Bates, Golden Gate Highway District #3, via telephone
Clair Bowman, City of Nampa, via telephone
Jayme Coonce, Idaho Transportation Department, via telephone
David Corcoran, Ada County Development Services, via telephone
Al Christy, City of Meridian, via telephone
Tom Ferch, Ada County Highway District, via telephone
Karen Gallagher, City of Boise, via telephone
Nicole Stern for Maureen Gresham, Commuteride, **Chair**, via telephone
Caleb Hood, City of Meridian, via telephone
Wendy Howell, City of Kuna, via telephone
Liisa Itkonen, COMPASS, Ex. Officio, via telephone
Nathan Leigh, City of Parma, via telephone
Justin Lucas, Ada County Highway District, via telephone
Brian McClure, City of Meridian, via telephone
Angela Lively for Robb MacDonald, City of Caldwell, via telephone
Brent Moore, Ada County Development Services, via telephone
Patricia Nilsson, Canyon County Development Services, via telephone
Stephen Hunt, Valley Regional Transit, via telephone
Lenny Riccio, Canyon Highway District No. 4, **Vice Chair**, via telephone
Deanna Smith, Public Participation Workgroup, via telephone
Michael Toole, Department of Environmental Quality, via telephone

MEMBERS ABSENT:

Phil Bandy, City of Melba
Bruce Bayne, City of Middleton
Lee Belt, City of Greenleaf, via telephone
Kate Dahl, Canyon County Development Services
Daren Fluke, City of Boise
Chelsie Johnson, City of Wilder
Dan Lister, Canyon County Development Services
Shawn Nickel, City of Star
Rob Howarth, Central District Health, Ex. Officio
Zach Piepmeyer, City of Boise
Jenah Thornborrow, City of Garden City
Bill Vaughan, City of Eagle

OTHERS PRESENT: Morgan Andrus, COMPASS, via telephone
Cecilia Awusie, Idaho Transportation Department, via telephone
Miranda Carsen, City of Meridian, via telephone
Tevrin Fuller, COMPASS, via telephone
Rachel Haukkala, COMPASS, via telephone
Meg Larsen, COMPASS, via telephone
Amy Luft, COMPASS, via telephone
Carl Miller, COMPASS, via telephone
Kathy Parker, COMPASS, via telephone
Bob Post, AECOM, via telephone
Jill Reyes, Valley Regional Transit, via telephone
Toni Tisdale, COMPASS, via telephone
Matt Stoll, COMPASS, via telephone

CALL TO ORDER:

Vice Chair Lenny Riccio called the meeting to order at 8:30 a.m.

OPEN DISCUSSION/ANNOUNCEMENTS

General announcements were made.

CONSENT AGENDA

A. Approve May 27, 2020, RTAC Meeting Minutes

Lenny Riccio moved and Stephen Hunt seconded approval of the Consent Agenda as presented. Motion passed unanimously.

ACTION ITEMS

A. Elect RTAC Chair and/or Vice Chair

Liisa Itkonen opened nominations for the Chair and Vice Chair for the remainder of 2020, following the departure of the original Chair Maureen Gresham.

After discussion, **Justin Lucas moved and Nichoel Baird Spencer seconded approval of Lenny Riccio as Chair. No other nominations were made. Motion passed unanimously.**

After discussion, **Nichoel Baird Spencer moved and Justin Lucas seconded approval of David Corcoran as Vice Chair. No other nominations were made. Motion passed unanimously.**

B. Recommend FY2021 *Communities in Motion* (CIM) Implementation Grants and Project Development Program Projects

Kathy Parker presented the FY2021 CIM Implementation Grants and Project Development Program Projects.

After discussion, **Patricia Nilsson moved and Lenny Riccio seconded to recommend COMPASS Board of Directors' approval of FY2021 *Communities in Motion* Implementation Grants and Project Development Program projects with the amendment to the Project Development Program projects to withdraw the City of Eagle project and promote the City of Notus project in its place. Motion passed unanimously.**

C. Recommend COMPASS Board of Directors' Approval of the Draft COMPASS FY2022-2028 COMPASS Application Guide

Toni Tisdale presented the Draft FY2022-2028 COMPASS Funding Application Guide. Toni will be adding funding sources for the CIM Implementation Grants and Project Development Program to the guide.

After discussion, **Clair Bowman moved and Patricia Nilsson seconded to recommend COMPASS Board of Directors' approval of the Draft FY2022-2028 COMPASS Funding Application Guide as presented. Motion passed unanimously.**

D. Recommend COMPASS Board of Directors' Adoption of Resolution X-2020 Amending the FY2020-2026 Transportation Improvement Program (TIP)

Toni Tisdale presented a resolution amending the FY2020-2026 TIP to increase local funding for the Lone Star Road/Middleton Road intersection in the City of Nampa.

After discussion, **Patricia Nilsson moved and Clair Bowman seconded to recommend COMPASS Board of Directors' adoption of Resolution X-2020 amending the FY2020-2026 Regional Transportation Improvement Program.**

INFORMATION/DISCUSSION ITEMS

A. Status Report – CARES Act Funding for Transit

Stephen Hunt gave an overview of funding received through the 2020 Coronavirus Aid, Relief, and Economic Security Act (CARES Act) funding for transit and how it will be spent in conjunction with Valley Regional Transit's five-year Transportation Development Plan.

B. Review Initial Results of the "Where Do We Grow From Here?" Survey

Amy Luft reviewed initial results of COMPASS' "Where do we grow from here?" survey. Detailed results will be provided in the August 26, 2020, RTAC meeting.

C. Review Treasure Valley High Capacity Transit Study Update

Rachel Haukkula and Bob Post, AECOM, gave an Update and reviewed study findings. This same information will be brought to the COMPASS Board of Directors in its August 17, 2020, meeting.

Next Meeting: August 26, 2020

ADJOURNMENT

Rodney Ashby moved and Clair Bowman seconded adjournment at 10:12 a.m. Motion passed unanimously.

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RTAC AGENDA ITEM IV-A

Date: August 26, 2020

Topic: FY2021 Resource Development Plan

Request/Recommendation:

COMPASS staff seeks Regional Transportation Advisory Committee (RTAC) recommendation of COMPASS Board of Directors' approval of the FY2021 Resource Development Plan (attached).

Background/Summary:

The COMPASS Bylaws specify that one of the Board of Directors' primary responsibilities is to "approve the annual development plan which identifies: a) grants and other funding sources for COMPASS; and b) resource development activities which will be pursued by COMPASS staff."

May 22, 2020, was the final due date for COMPASS members to submit applications to COMPASS for federal or local funding. These applications form the basis for the Resource Development Plan, which guides staff resource development efforts throughout the year. To ensure the plan has the flexibility to allow staff to accommodate varied requests for assistance, the plan includes major focus areas that encompass each agency's needs.

Applications were ranked by RTAC based on funding source eligibility, using a paired comparison process, and were recommended for funding based on the ranked order. However, as needs far exceed resources, many projects were left unfunded or partially funded. Resource Development staff will focus their efforts on seeking funding for those projects that were NOT fully programmed for funding, as well as on projects that fall within the major focus areas for each agency.

COMPASS staff efforts will include, but are not limited to:

- Finding and sharing grant opportunities
- Matching projects with funding sources
- Determining funding eligibility and interpreting guidelines
- Reviewing grants prepared by members prior to submittal
- Writing grants
- Managing grants
- Generating letters of support

Implications (policy and/or financial):

This plan furthers the goals of *Communities in Motion 2040 2.0* by increasing opportunities for funding local projects that help meet regional priorities.

More Information:

- 1) Attachment: FY2021 Resource Development Plan
- 2) For detailed information, contact: Kathy Parker - Principal Planner, Resource Development at kparker@compassidaho.org.

COMPASS Resource Development Plan FY2021

DRAFT for RTAC Review



The intent of COMPASS' resource development efforts is to increase the amount of outside funding being invested in the Treasure Valley to implement the regional long-range transportation plan, *Communities in Motion 2040 2.0* (CIM 2040 2.0). The Resource Development Plan describes member agency and COMPASS needs that will be the focus of COMPASS' efforts to obtain additional funding. It is generated annually to provide transparency and obtain COMPASS Board of Directors' approval of funding pursuits for the year.

This plan includes projects submitted for FY2021-2027 through Apply software in response to COMPASS' annual "Call for Projects," as well as general funding focus areas specified by each COMPASS member. Members who request resource development assistance for projects not included or referenced in this plan will be required to submit a written request to the COMPASS Executive Director for approval prior to receiving resource development assistance from COMPASS staff.

To further the implementation of CIM 2040 2.0, COMPASS staff will conduct grant research, maintain a project needs database, refer funding sources to member agencies, provide technical assistance to secure grants, and write or administer grants directly for projects or project areas referenced in the plan.

COMPASS resource development staff efforts will be dedicated to projects in the following order:

1. Programmed projects that need additional funding due to partial funding in previous years or increased costs based on new estimates
2. Prioritized unfunded needs included in CIM 2040 2.0
3. Projects that have gone through the COMPASS Project Development Program
4. Projects that fall within each member's focus areas, including those submitted through the COMPASS application process via Apply

Also included in this plan are COMPASS projects needing supplementary funding. Any matching funds required during the current year for funding awarded for COMPASS projects must be approved by the COMPASS Board of Directors prior to acceptance of the award. Match for future years will be addressed through the annual budget process or through Board of Directors approval, depending on the timing of acceptance.

The Resource Development Plan is organized into two sections:

- (A) Projects (Page 2)
- (B) Funding Sources (Page 9)

A. Projects



COMPASS staff meets at least annually with members to discuss project needs and COMPASS services. From those and subsequent discussions, resulting in COMPASS funding applications received, the following unfunded needs were identified. Please note that in the tables below, the “Requested” column shows only the dollar amount requested, not the total project cost. Definitions and explanations regarding the funding sources/abbreviations listed in the “Requested” column can be found in Part (B) of this document: Funding Sources.

❖ ADA COUNTY

Focus areas related to COMPASS funding assistance: greenbelt connectivity and improvements; planning for roadways, trails, and transit; fiscal impacts; and new facility locations. No projects submitted.

❖ ADA COUNTY HIGHWAY DISTRICT

Focus areas related to COMPASS funding assistance: roadway improvements, pavement management, congestion management and relief, safety, Americans with Disabilities Act compliance, air quality, stormwater, Commuteride vehicles and staff training. Projects submitted:

Project Title	Description	Requested
Ada County Regional Low-stress Bike Route Signs and Pavement Markings	In Ada County and its six cities, create low-stress bicycle routes that maximize safety, provide connectivity, and support the bicycle as a viable transportation option for the residents.	\$90,000 <i>Recommended for Partial TAP-TMA Funding</i>

❖ BOISE STATE UNIVERSITY

Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements, multi-modal corridors, and rolling stock and facilities for the Bronco Shuttle. No projects submitted.

❖ CANYON COUNTY


Focus areas related to COMPASS funding assistance: planning (with an emphasis on agricultural lands) and public involvement. No projects submitted.

❖ CANYON HIGHWAY DISTRICT #4

Focus areas related to COMPASS funding assistance: planning, pavement management, safety, and capacity improvements. No projects submitted.

❖ CITY OF BOISE

Focus areas related to COMPASS funding assistance: trail development plans, smart corridors, economic impact of bicycle/pedestrian infrastructure, bicycle/ pedestrian improvements, driver/rider education campaigns, modeling (specific area growth projections), transit improvements, Rail with Trails support, and airport improvements. Projects submitted:

Project Title	Description	Requested
I-184 Bike/Ped Bridge	Conduct a concept study for bike/ped bridge connection over I-184 on or near the existing Liberty Street alignment, adjacent to St. Alphonsus Regional Medical Center.	\$25,000
I-184 Connector, 23 rd Street On-Ramp	Study the feasibility of a westbound I-184 on-ramp between 17 th Street and 25 th Street, aligned with eastbound River Street off-ramp.	\$25,000
Bike Counter with Digital Display 	Procure and install permanent bike counter with highly visible, digital display of real-time bike counts on Capitol Boulevard's parking-protected bike lane between Front Street and Bannock Street.	\$25,000
Eagle Road Multi-Use Pathway, Segments 14B and 16	Complete final design and construction for a separated pathway on the west side of Eagle Road between the Meridian/Boise city limits and McMillan Road.	\$1,044,279
Eagle Road Bike/Ped Pathway Connection, McMillan to Chinden	Construct a safe, comfortable, detached, 10-ft wide bike/ped path on the west side of Eagle Road (Chinden to McMillan).	\$923,449 <i>Recommended for Partial TAP-TMA Funding</i>

❖ CITY OF CALDWELL

Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements to roadways and pathways, intersection improvements, and alternative fuel infrastructure. No projects submitted.

❖ CITY OF EAGLE

Focus areas related to COMPASS funding assistance: bicycle/pedestrian access across state highways, downtown circulation and redevelopment, and greenbelt/park connectivity. Projects submitted:

Project Title	Description	Requested
Connecting the Greenbelt to Eagle Island State Park	Study relocation of a flood-damaged pathway to a location that will finally allow a safe bike/ped greenbelt connection to Eagle Island State Park, and restore riverside habitat.	\$25,000 <i>Recommended for CIMI Funding</i>
Grade Separated Bicycle and Pedestrian Crossing of SH-44 - Phase 2	Phase 2 of grade separated ped/bike crossing of SH-44 west of Eagle Road (SH-55) including selecting a preferred alternative, formalizing location, and a cost estimate for engineering and design.	\$25,000


❖ CITY OF GARDEN CITY

Focus areas: bicycle/pedestrian infrastructure, parks, open space preservation for flood capacity, greenbelt or roads as levees. Projects submitted:

Project Title	Description	Requested
Chinden South Side Sidewalk: Maple Grove to Glenwood	Project Development for the installation of a detached sidewalk multi-use pathway on the south side of Chinden Boulevard from Maple Grove to Glenwood.	\$25,000 <i>Recommended for PDP Funding</i>
Chinden Drainage and Design Plan: Branstetter to Fairview Avenue	Chinden Redevelopment Plan, Branstetter to Fairview Avenue: Drainage Plan, Cross Sections, and Public Involvement	\$185,000

❖ CITY OF GREENLEAF

Focus areas related to COMPASS funding assistance: road surface, signs, safety improvements, bicycle/pedestrian improvements, and planning/map assistance. Projects submitted:

Project Title	Description	Requested
Friends Road Project Development 	Plan to address safety and traffic needs with emphasis on residential area on Friends Road from Peckham Road (Major Collector) to State Highway 19 (Major Arterial).	\$25,000 <i>Recommended for PDP Funding</i>

❖ CITY OF KUNA

Focus areas related to COMPASS funding assistance: downtown revitalization, parking, and greenbelt pathways. Projects submitted:


Project Title	Description	Requested
Kuna Public Transportation - CIP [Capital Improvement Plan] & Operation Plan	Public and stakeholder input, and develop a public transportation plan for Kuna with funding levels needed for capital investment and operations, and identify local and regional partners.	\$125,000
ADA Accessible Sidewalk Connector Between Kuna Senior Center and Main Street	Construction of 180 ft. of curb, gutter, and sidewalk with an Ada County Highway District (ACHD) approved contractor. This will connect the Senior Center and Kuna's Downtown Main Street.	\$20,550
Kuna's 4th Street Concept Planning & Development - Phase 2	Phase 2 planning and concept development for Kuna's 4th Street; developing detailed concept layout plans, 3-D renderings, and expanded coordination with stakeholders/community to prep for engineering.	\$16,000
ADA Accessible Pathways in Downtown Kuna for the Kuna Market Village	Contracted asphalt pathway installation, 600 ft. long and 6 ft. wide, connecting the upcoming Kuna Market Village at the corner of Ave E and Main Street to the adjoining parking lot and downtown Kuna.	\$15,700

❖ **CITY OF MELBA**

Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements, road and park signs, downtown vitalization. No projects submitted.

❖ **CITY OF MERIDIAN**

Focus areas related to COMPASS funding assistance: bicycle and pedestrian infrastructure and safety improvements. Projects submitted:

Project Title	Description	Requested
Roadway Lighting - SH-55/Eagle Road	Develop design and construction of roadway lighting on Eagle Road between Overland Road and the northern city limits.	\$85,000
Nine Mile Creek Pathway at Meridian High School 	Construction of a 10 ft. pathway along Nine Mile Creek to Meridian High School.	\$270,000
Linder Road Overpass	Linder Road overpass preliminary design.	\$25,000


❖ **CITY OF MIDDLETON**

Focus areas related to COMPASS funding assistance: improve pedestrian access from neighborhoods to elementary schools, State Highway 44 - alternate route and congestion mitigation, and Boise River bridge crossings. No projects submitted.

❖ **CITY OF NAMPA**


Focus areas related to COMPASS funding assistance: safety, system maintenance, connectivity of off-street pathways, sidewalks, technology, and on-street bicycle access. Projects submitted:

Project Title	Description	Requested
Intelligent Traffic System	I-84 Business Loop Intelligent Transportation System.	\$1,852,583
Victory Road and Pedestrian Improvements	Rebuild 1.2 miles of Victory Road from Sugar Street to Happy Valley Road, adding 5 ft. shoulders for student and pedestrian safety.	\$1,292,996
Garrity Traffic and Safety, Flamingo - Stamm	Garrity Blvd and connected area roadway and signal improvements, optimizing traffic flow and safety for motorists, cyclists, and pedestrians near the Gateway Center and St. Alphonsus medical center.	\$2,217,000

Project Title	Description	Requested
Stoddard City Pathway Extension, Sherman - 2nd Street	Stoddard City Pathway extension from Sherman Avenue to 2nd Street S to include 1/4 mile of 12 ft. asphalt pathway, and parking and lighting improvements on the recently purchased UPRR right-of-way.	\$413,000
Grimes City Pathway Extension	Grimes City Pathway extension from McDonagh Park to Birch Elementary to include 1/2 mile of 12 ft. asphalt pathway, lighting and crosswalk improvements.	\$422,500 <i>Recommended for STBG-Urban Funding</i>
Midland and Marketplace Boulevard Traffic and Safety Improvements	Intersection upgrade at Midland Boulevard and Marketplace Boulevard to improve capacity, efficiency, and safety at the congested retail/commercial and medical hub.	\$1,325,000
Nampa's Historic Downtown Master Plan 	Strategic plan to revitalize downtown into a vibrant regional destination place. The plan will consolidate prior planning efforts, engage stakeholders, refine the vision, and develop keystone projects.	\$25,000
Northside Boulevard and Karcher Road Roundabout	Northside/Karcher intersection improvements and road widening (adjacent to the Amalgamated Sugar Plant). Critical capacity and safety improvements on the critical freight corridor.	\$3,705,760
Airport Perimeter Pathway	Multi-use trail around the Nampa Airport supporting access to major activity center locations (Warhawk Museum, Gateway Mall, St. Al's Hospital, CWI) and Environmental Justice Area community.	\$25,000

❖ **CITY OF NOTUS**

Focus areas related to COMPASS funding assistance: preserve, extend, and improve city streets. Projects submitted:

Project Title	Description	Requested
EW Street Rebuilds with Stormwater Improvements	Assistance determining the best way to improve four east-west streets within the city for all users.	\$25,000
NS Street Rebuilds with Stormwater Improvements - Phase II 	Complete the preparation of a concept to improve three, north-south streets in Notus for grant applications, particularly focused on stormwater issues.	\$25,000 <i>Recommended for PDP Funding</i>

❖ **CITY OF PARMA**

Focus areas related to COMPASS funding assistance: bicycle/pedestrian improvements, including sidewalks, roadway improvements, culvert replacement, and a potential roundabout. No projects submitted.


❖ **CITY OF STAR**

Focus areas related to COMPASS funding assistance: Bike master plan update and connecting and updating sidewalks. Projects submitted:

Project Title	Description	Requested
Star Greenbelt Planning	Initial planning study to determine the location, cost, land availability and environmental issues associated with a greenbelt pathway on the north side of the Boise River between SH-16 and Star Road.	\$20,000
Star Downtown Parking Study	Due to a highway project that will eliminate the existing on-street parking on SH-44, this project will fund a contract with a traffic consultant to plan for a shared parking facility for the older existing users.	\$20,000
Star Revitalization Study	Update the 2011 Downtown Revitalization Plan due to the new land use and transportation forecasts derived from the 2019 Comprehensive Plan.	\$20,000

❖ CITY OF WILDER

Focus areas related to COMPASS funding assistance: road repair, drainage, and safety. Projects submitted:

Project Title	Description	Requested
2nd Street East Sidewalk Installation	Construction of a sidewalk along the east side of 2nd Street East for pedestrian safety.	\$25,000
Road Reconstruction following Irrigation Repairs	Re-construction of roadways after irrigation pipes have been repaired and replaced.	\$25,000
Sign Replacement Project	Replacement of approximately 332+ Warning, Regulatory, Decorative and Street Signs within the City of Wilder.	\$25,000
B Avenue Sidewalks Project #1 	B Avenue Project #1 - sidewalk extension on the south side of B Avenue from the east end of the alley heading west to connect with Highway 95 (5th Street) sidewalk.	\$25,000 <i>Recommended for CIMI Funding</i>
Golden Gate Avenue Sidewalk Project	Construction of a sidewalk, curb, gutter and pavement from the road to the sidewalk on the north side of Golden Gate Avenue between 5th Street (Highway 95) and 6th Street in Wilder.	\$25,000

❖ COMPASS

Projects submitted:

Project Title	Description	Requested
Bicycle/Pedestrian Permanent Automated Counter Purchase	Purchase permanent bicycle/pedestrian counters with data processing.	\$64,862 <i>Recommended for Partial STBG-Urban Funding</i>
Transit Oriented Development (TOD) and Infill Analysis/Fiscal Impact Guidebook	Assess the impacts of infill and TODs on existing neighborhoods.	\$46,330
Smart Corridors	Evaluate and devise corridor-specific strategies to enhance safety and operations of the transportation system.	\$129,724
Regional Waterway-Pathway Analysis and Feasibility Study	A feasibility study to expand the pathways and bikeways that connect the region to include waterways-pathways.	\$111,192

Project Title	Description	Requested
Economic Impact of Bicycle/Pedestrian Infrastructure	A before-and-after analysis of the economic influence of bike lanes, pathways, and other bicycle/pedestrian infrastructure on local businesses and communities.	\$41,697

❖ **GOLDEN GATE HIGHWAY DISTRICT #3**

Focus areas related to COMPASS funding assistance: intersection safety, freight mobility, small structure maintenance and improvements, warning signs, and safety/roadway improvement design. No projects submitted.

❖ **IDAHO TRANSPORTATION DEPARTMENT**

Focus areas related to COMPASS funding assistance: capacity, congestion mitigation, safety (Highway Safety Improvement Program [HSIP]), and pavement preservation/restoration. No projects submitted.

❖ **VALLEY REGIONAL TRANSIT**

Focus areas related to COMPASS funding assistance: transit maintenance, facilities, and vehicles; integrated marketing; technology enhancements; and implementing ValleyConnect 2.0 including Bus Rapid Transit, Transit Oriented Development, services, and facilities. Projects submitted:

Project Title	Description	Requested
Public Transportation Rolling Stock, Infrastructure, and Technology	Cutaway buses, passenger vehicles/vans, fixed route transit buses, destination signs, hardware and software equipment, security systems, bus stop improvements, and equipment or enhancements for transit maintenance facilities.	\$3,099,477 <i>Recommended for Partial STBG-TMA Funding</i>
Treasure Valley Family YMCA Safe Routes to School (SRTS) Program-Ada County (project updated August 2020 to reflect current change)	With current and anticipated rapid growth in the Treasure Valley, SRTS provides tools to reduce car trips to school, employment, and services, directly addressing congestion and air quality issues.	\$198,292 <i>Recommended for TAP-TMA Funding</i>



B. Funding Sources


Funds Distributed through COMPASS



Funding Type	Typical Uses of Funds In Ada and Canyon Counties	Who can use this funding
Surface Transportation Block Grant – Urban (STBG–Urban)	Projects in urbanized areas between 5,000 and 200,000 population. Funding has flexibility to fund a broad range of projects, including studies, roadway improvements, sidewalks, bike lanes, and more.	Generally, jurisdictions in the Nampa Urbanized Area
Surface Transportation Block Grant – Transportation Management Area (STBG–TMA)	Projects in urbanized areas of 200,000 or greater population. Funding has flexibility to fund a broad range of projects, including studies, roadway improvements, sidewalks, bike lanes, and more.	Generally, jurisdictions in the Boise Urbanized Area
Transportation Alternatives Program – Transportation Management Area (TAP–TMA)	Projects that support “alternative” (non-motorized) transportation options in urbanized areas of 200,000 or greater population. Note that while these funds are programmed as a priority for use in the TMA, entities in the TMA may also apply for non-TMA TAP funds through the Idaho Transportation Department. (See “Funds Distributed by Other Agencies,” below)	Generally, jurisdictions in the Boise Urbanized Area
Communities in Motion Implementation Grants (CIMI)	Locally important projects that reinforce the regional goals established in <i>Communities in Motion</i> such as 1) better access to public transportation, bike, and pedestrian facilities to offset congestion, 2) investment in town centers, main streets, and existing infrastructure as identified in CIM, and 3) developing specific area plans for activity centers consistent with CIM and planned integration of alternative transportation systems. This is a COMPASS-funded program.	COMPASS Members
Project Development Program (PDP)	Transforming member agency needs into well-defined projects with cost estimates, purpose and need statements, environmental scans, and public involvement information to ensure readiness for funding applications. This is a COMPASS-funded program.	COMPASS Members
Unified Planning Work Program	COMPASS budget detailing projects and tasks to support members and fulfill federal requirements. Members can request staff assistance days.	COMPASS Members

Funds Distributed by Other Agencies

Agency/Source	Types and Typical Uses of Funds in Ada and Canyon Counties	Who can use this funding
<p>Local Highway Technical Assistance Council (LHTAC)</p> 	<p>Federal-Aid:</p> <ul style="list-style-type: none"> • Bridge – projects to replace or rehabilitate bridge structures over 20 feet in any local jurisdiction • Rural – projects on arterial or collector roadways in areas of population under 5,000 • Federal Lands Access Program (FLAP) – projects to improve transportation facilities that provide access to, are adjacent to, or are located within federal lands <p>Local Rural Highway Investment Program (LRHIP): projects in areas of population under 5,000 for the following programs (non-federal funding):</p> <ul style="list-style-type: none"> • Construction – for roadway improvements • Federal-Aid Match – to assist local agencies with required local match for federal-aid projects • Transportation Plans – for agency transportation plans and plan updates; eligible for funds every ten years • Signs – for traffic sign replacements to bring to national standards <p>Local Highway Safety Improvement Program (LHSIP): projects in local areas to improve safety and eliminate crashes</p>	<p>Varies</p>
<p>LHTAC and COMPASS</p>	<p>Federal Aid Urban (LHTAC and COMPASS): projects on arterial or collector roadways and transportation plans, both in areas of population 5,000 to 50,000.</p>	<p>Varies</p>
<p>Idaho Transportation Department</p> 	<p>Freight Program-Federal: freight-related projects on the designated National Freight System</p> <p>Transportation Alternatives Program (TAP-State): projects for alternative, non-motorized, transportation projects</p> <p>ADA Curb/Ramp Program-State: projects to bring sidewalk ramps up to standards under the Americans with Disabilities Act (ADA) along state highways</p>	<p>Varies</p>

Agency/Source	Types and Typical Uses of Funds in Ada and Canyon Counties	Who can use this funding
<p>Valley Regional Transit or Idaho Transportation Department</p> 	<p>5307: planning, developing, improving, and operating public transportation services in urbanized areas 5310: providing public transportation services and purchasing equipment that directly benefit the elderly and people with disabilities 5311: planning, developing, improving, and operating public transportation services in areas with a population less than 50,000 5339: replacing or rehabilitating buses or bus facilities, purchasing buses and related equipment, and constructing bus-related facilities</p>	<p>Public transportation providers</p>
<p>Technical Assistance</p>	<p>Expertise provided from outside sources; not a financial contribution</p>	<p>Varies</p>
<p>Foundations and Other Miscellaneous Sources</p>	<p>Focus areas and eligibility vary depending on funder. Some available to nonprofit 501(c)(3) organizations only, requiring partnership. Large grant amounts are rare.</p>	<p>Varies</p>

COMPASS resource development staff maintain a database of potential funding sources and frequently add additional sources as they are identified. Regular “Funding News” is sent out to members via email to keep them informed of current funding opportunities, including foundations and other sources.

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RTAC AGENDA ITEM V-A

Date: August 26, 2020

Topic: "Where do we grow from here?" Survey Detailed Results and Values

Request/Recommendation:

This is a discussion item only.

Summary:

COMPASS conducted a survey June 1 – July 11, 2020, as the second public involvement opportunity towards developing the *Communities in Motion 2050* (CIM 2050). That survey, which built upon the findings of the first public involvement survey and feedback from RTAC, the Public Participation Workgroup, and the COMPASS Board of Directors, was designed to get feedback on the values, preferred growth and transportation scenarios, and potential implementation strategies for CIM 2050.

A total of 3,145 people participated in the online survey. COMPASS presented the initial results of the survey to RTAC on July 22, 2020 (Attachment 1). COMPASS has now completed additional analysis and will present the top findings from the results (Attachment 2).

In addition to the findings report, a comparison table of survey results by socio-economic groups is available on the RTAC web page (www.compassidaho.org/people/rtacmeetings.htm) under "Supplemental Information." All open-ended comments have now been compiled and posted to the COMPASS website at www.compassidaho.org/comm/comments.htm#Comm. The survey results and findings will be used as COMPASS staff works with RTAC and the COMPASS Board of Directors to develop the CIM 2050 goals and with the Demographic Advisory Workgroup to create the CIM 2050 Vision, or preferred growth and transportation scenario.

CIM 2050 is now in the "Choose" phase of the CIM 2050 Process schedule (Attachment 3). The next public survey will solicit feedback on a locally "favored" high capacity transit option. COMPASS staff will involve RTAC, and other workgroups, in developing that survey to be released in January 2021.

More Information:

- 1) Attachment 1: High-level "Where Do We Grow From Here?" Survey Results
- 2) Attachment 2: Detailed "Where Do We Grow From Here?" Findings
- 3) Attachment 3: CIM 2050 Process
- 4) For detailed information contact Carl Miller at 208/475-2239 or cmiller@compassidaho.org.

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Where do we grow from here?

Survey Results

Survey Dates: June 1 – July 11, 2020



Total survey participants: 3,145

Total survey data points: 81,323

Total comments via survey: 2,706

Additional comments received: 3

Values

Instructions: Order your top five values above the line.

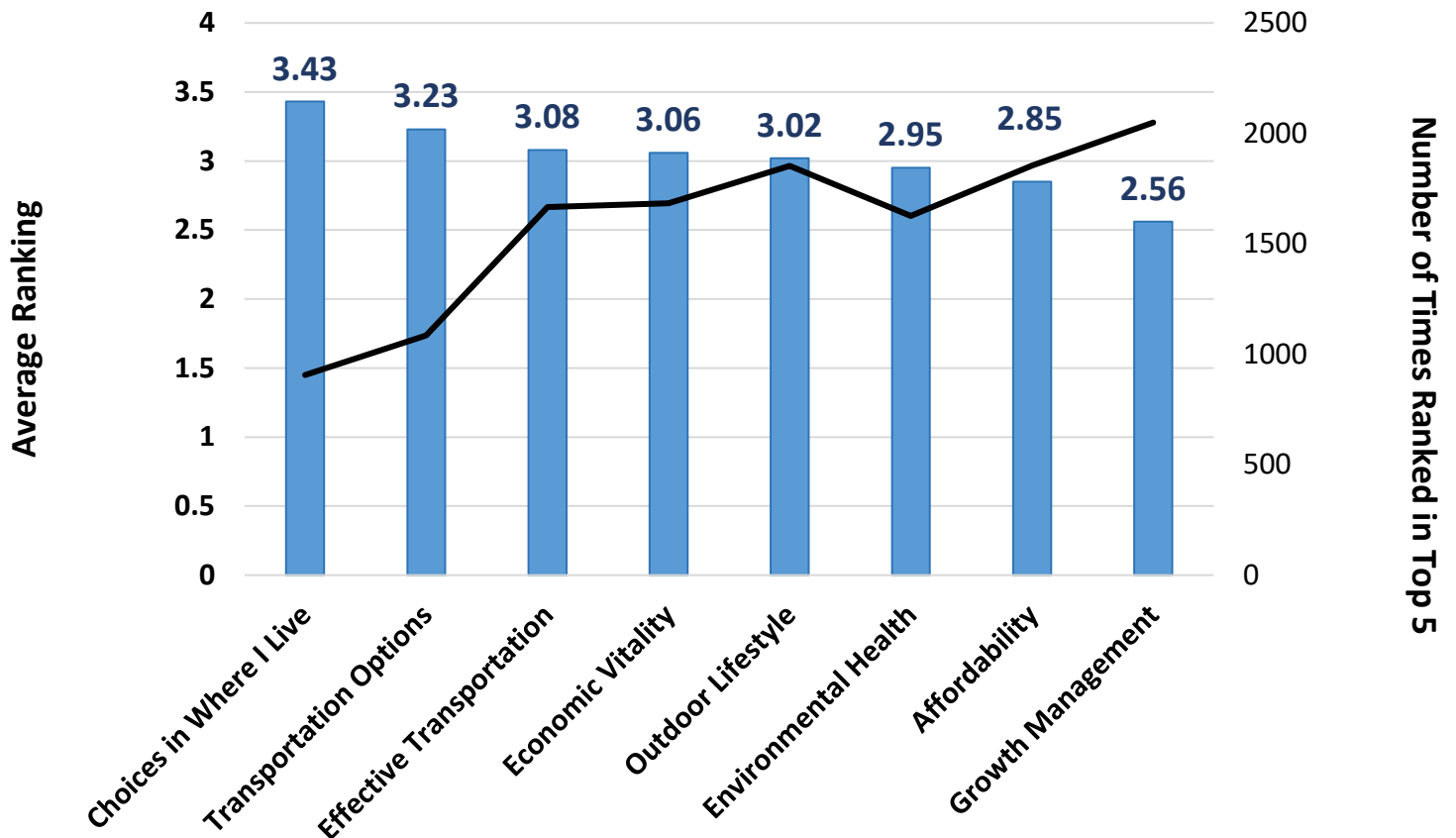
(n = 3,139)

Value Ranking In Order

Value	Rank Order	Average Ranking (Lower Score = Higher Ranking)	Number of Times Ranked in Top 5
Growth management	1	2.56	2,049
Affordability	2	2.85	1,855
Environmental Health	3	2.95	1,626
Outdoor Lifestyle	4	3.02	1,853
Economic Vitality	5	3.06	1,684
Effective Transportation	6	3.08	1,666
Transportation Options	7	3.23	1,085
Choices in where I live	8	3.43	906

Value Rankings

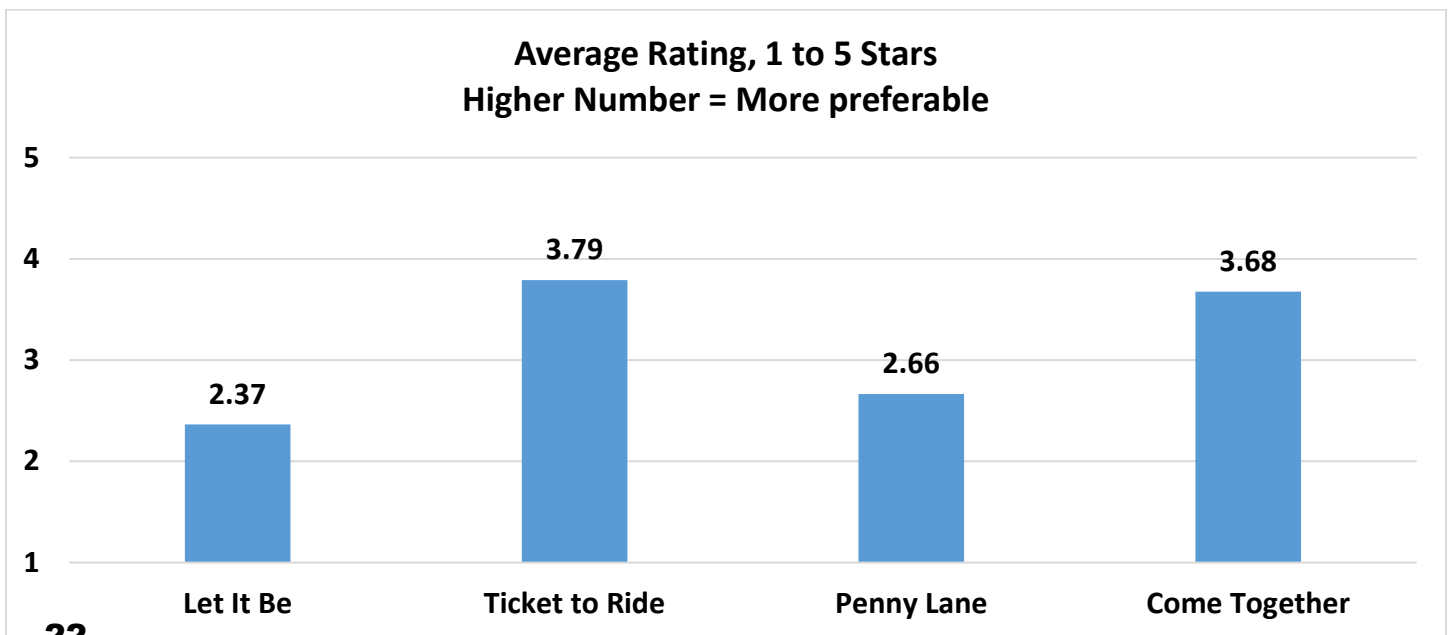
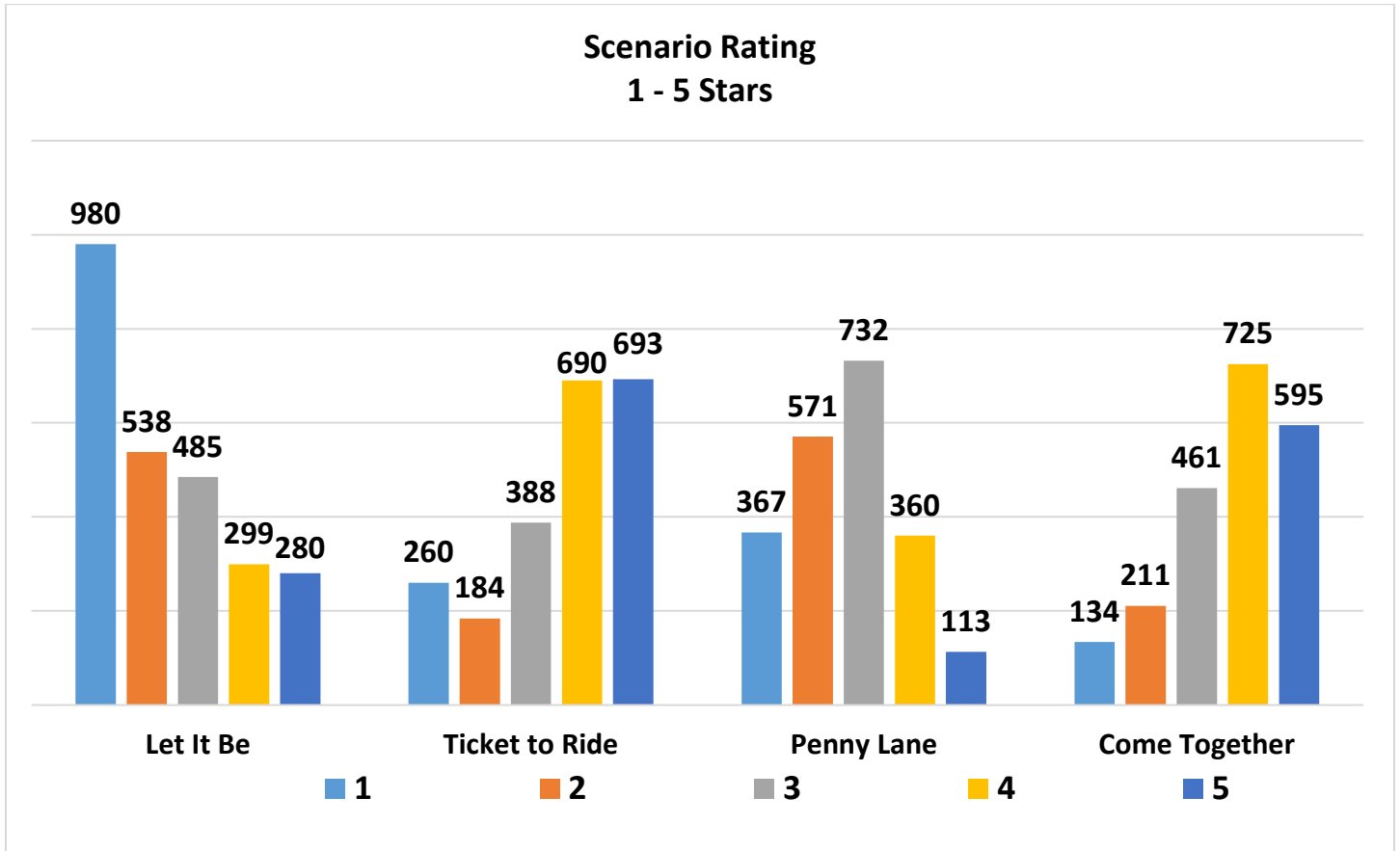
Lower Average Score = Higher Ranking



Future Scenarios

Instructions: Rate each scenario on a scale of 1 to 5 stars
(1 star = less preferable; 5 stars = more preferable)

(n = 2,579)

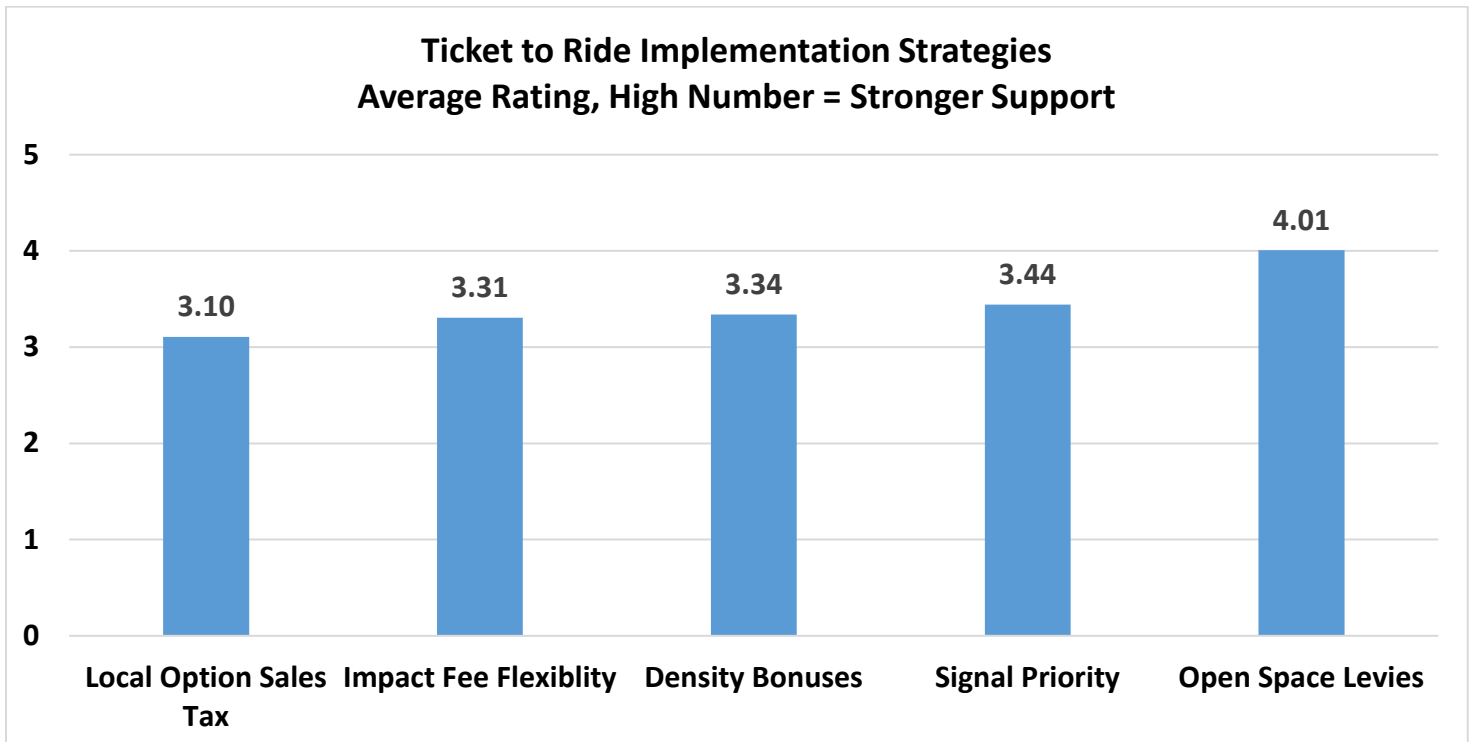
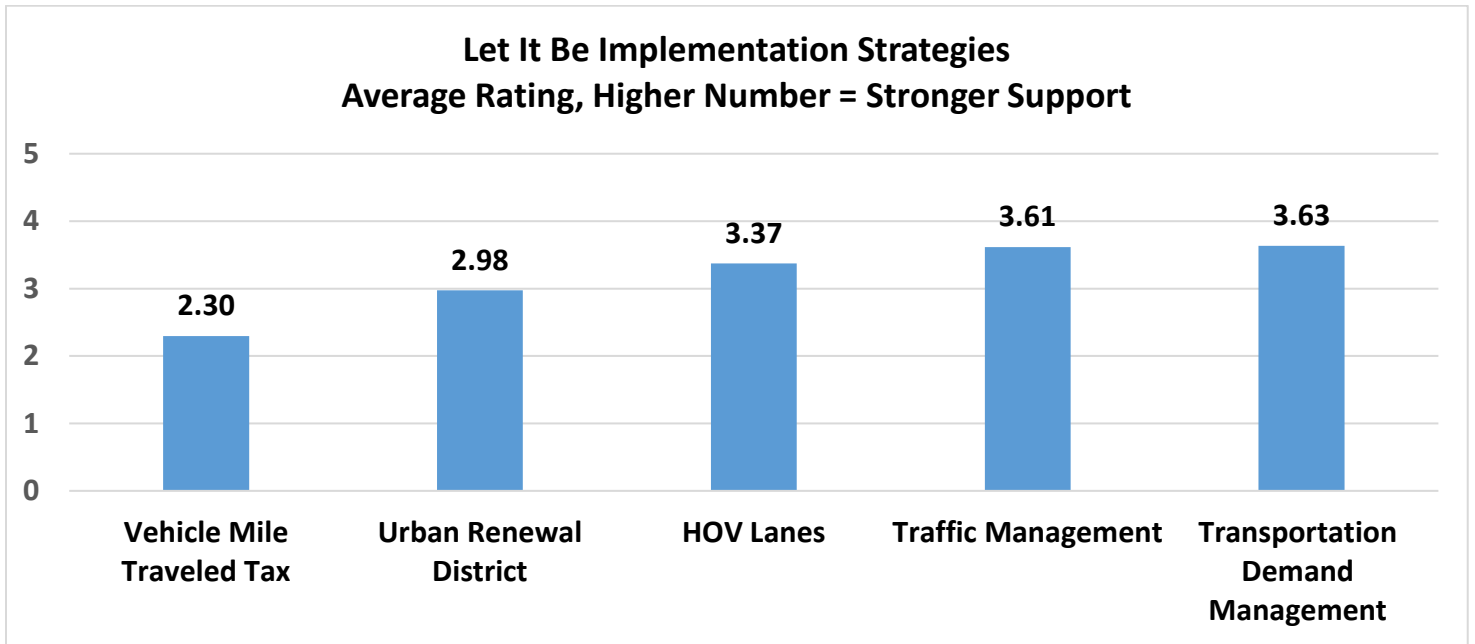


Implementation Strategies

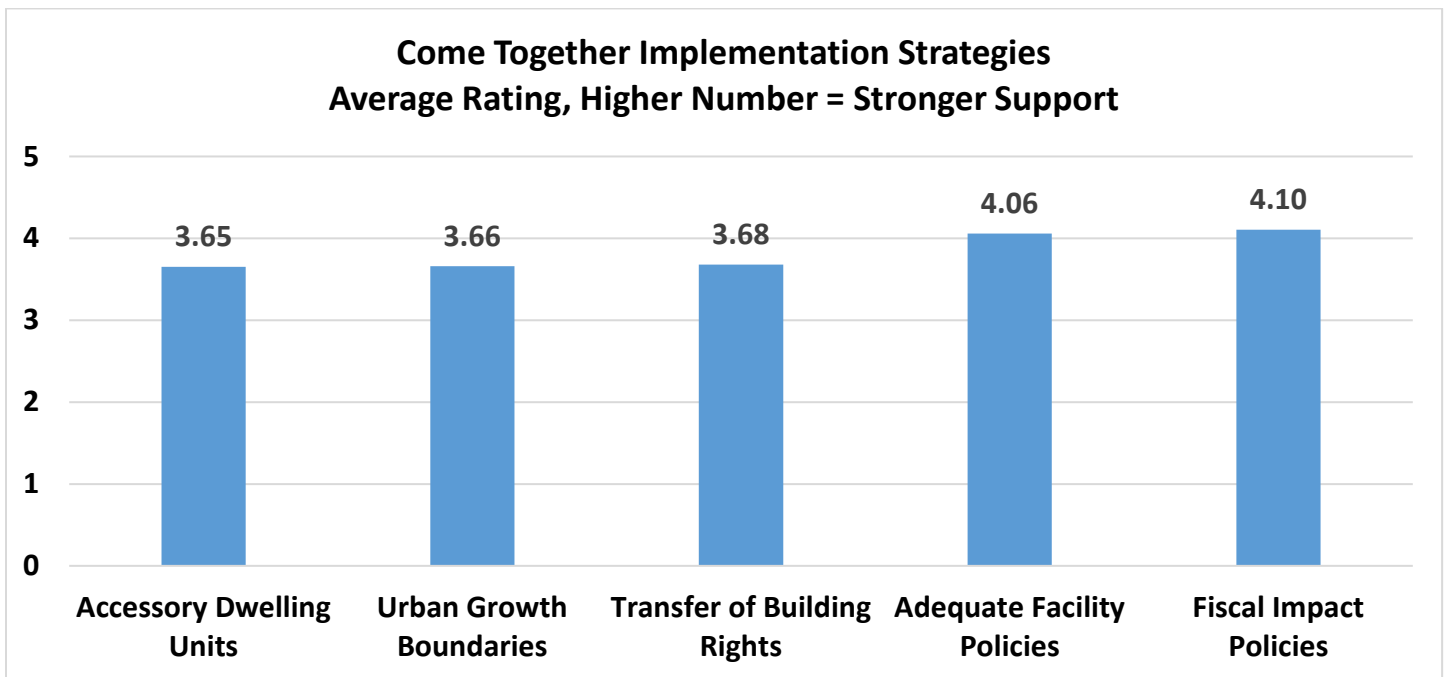
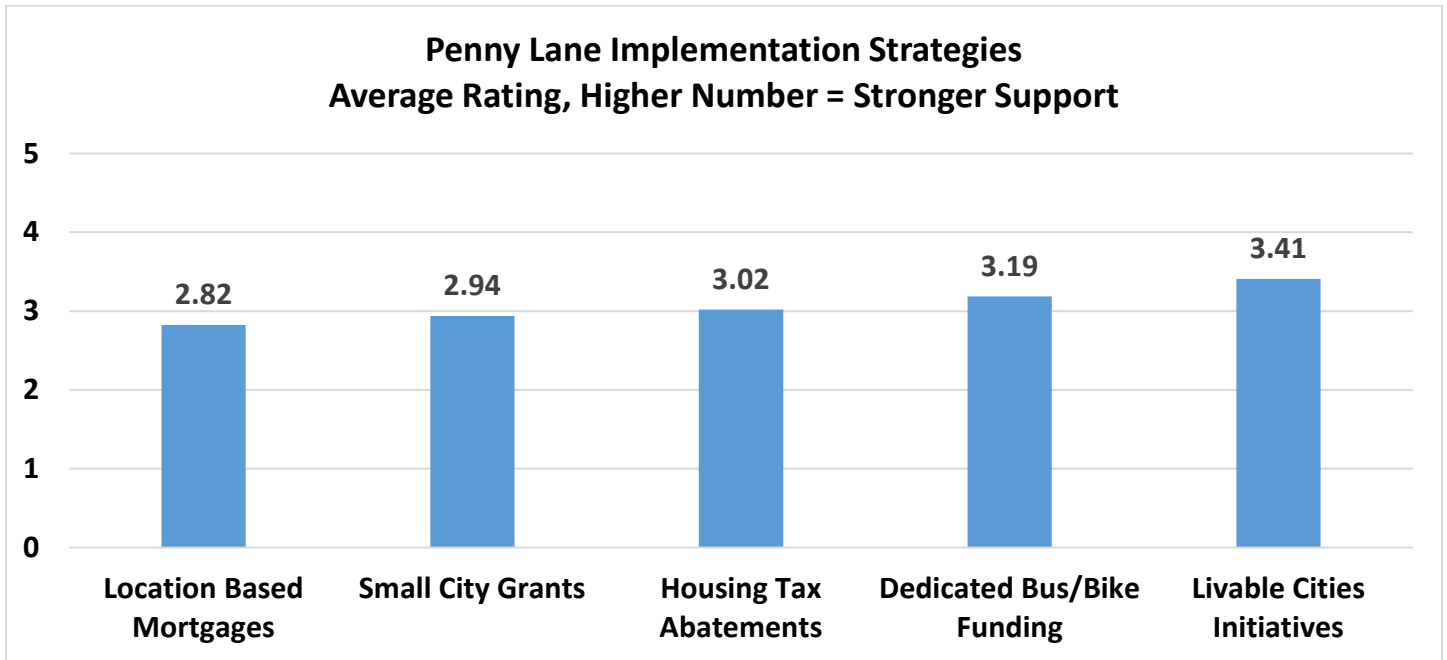
Instructions: Rate each Implementation Strategy on a scale of 1 to 5 stars.

(1 star = do not support; 5 stars = strongly support)

(n = 2,560)

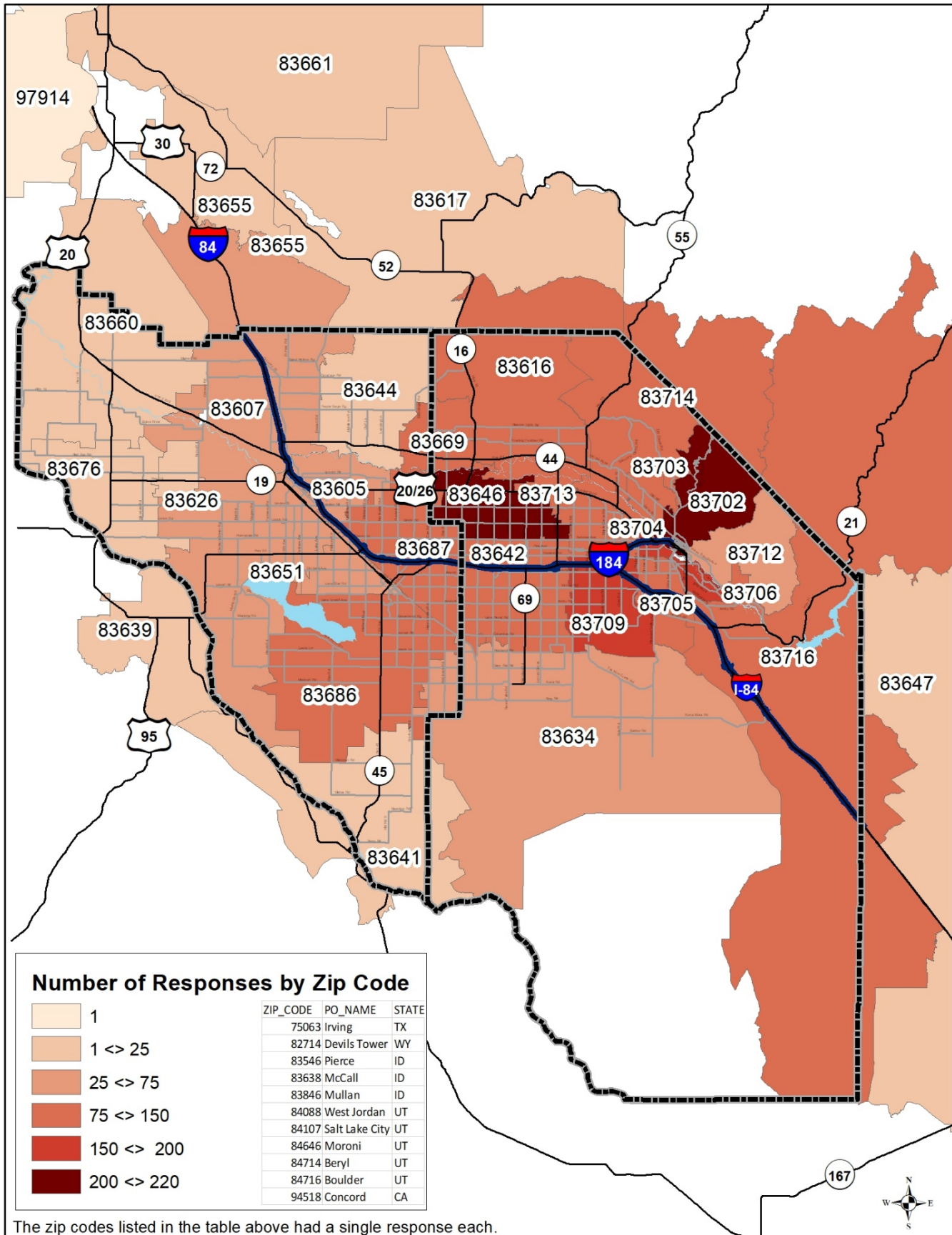


Implementation Strategies, Cont.

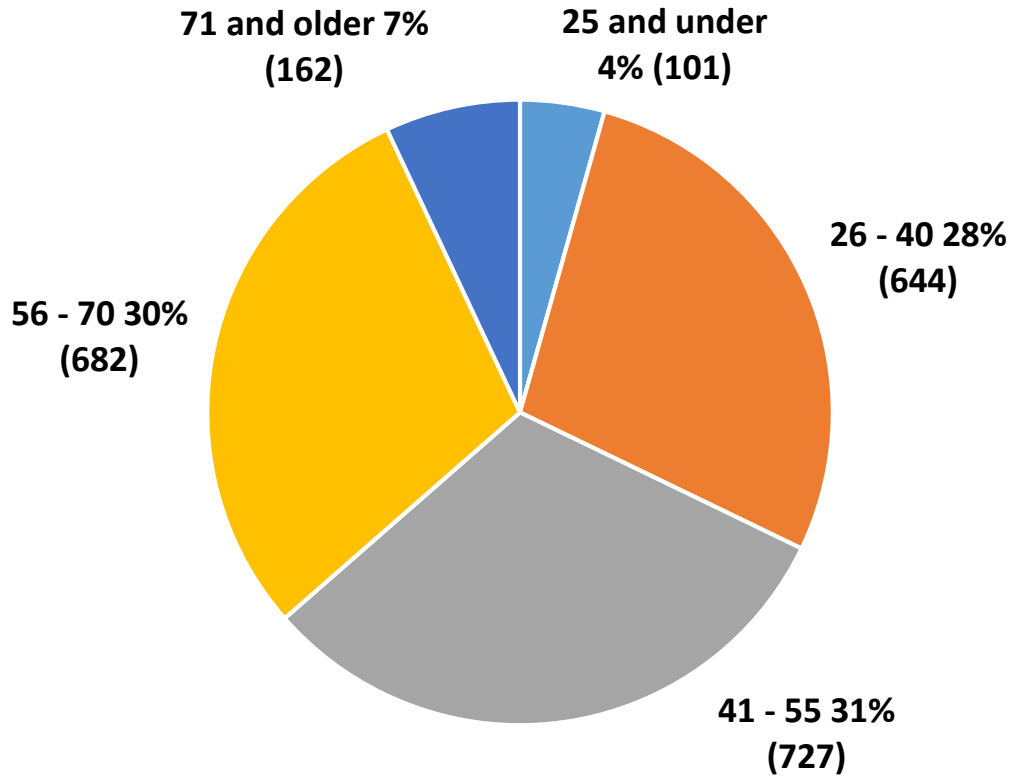


Demographics

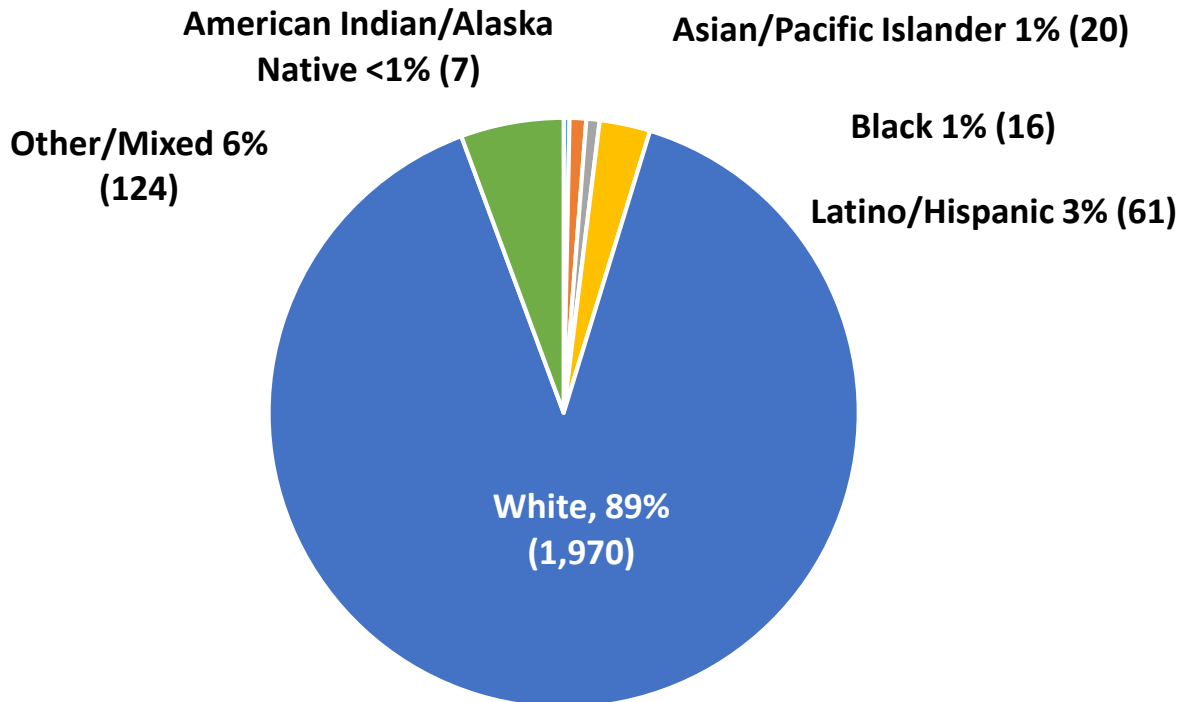
What is your zip code? (n = 2,995)



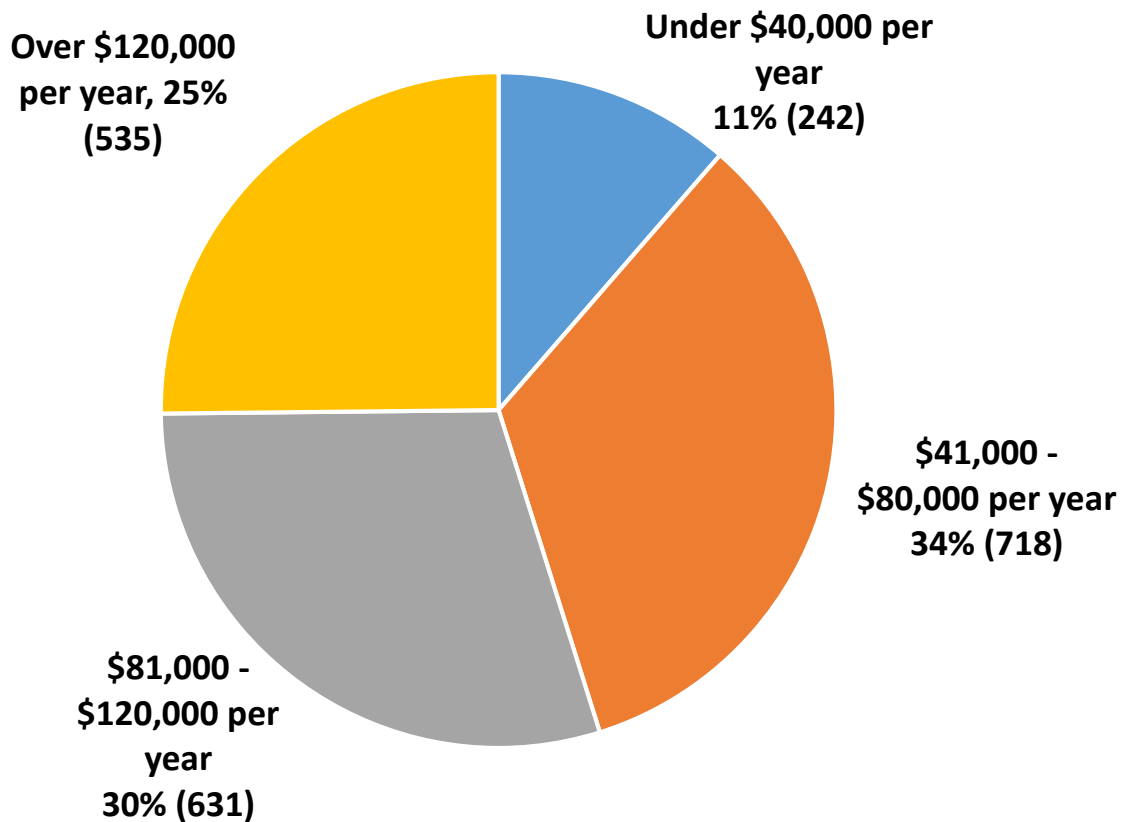
What is your age? (n = 2,316)



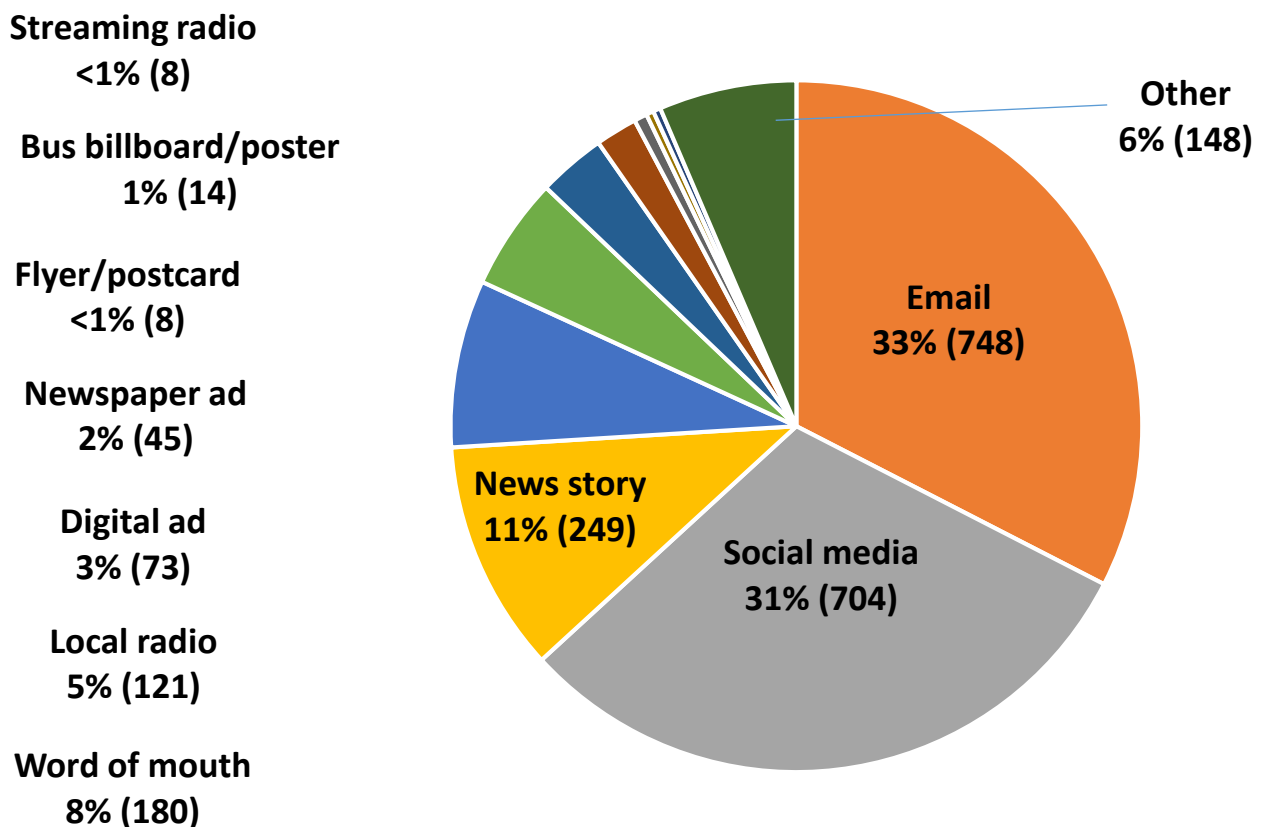
What is your race/ethnicity? (n = 2,198)



What is your household income? (n = 2,126)



How did you learn about this survey? (n = 2,298)



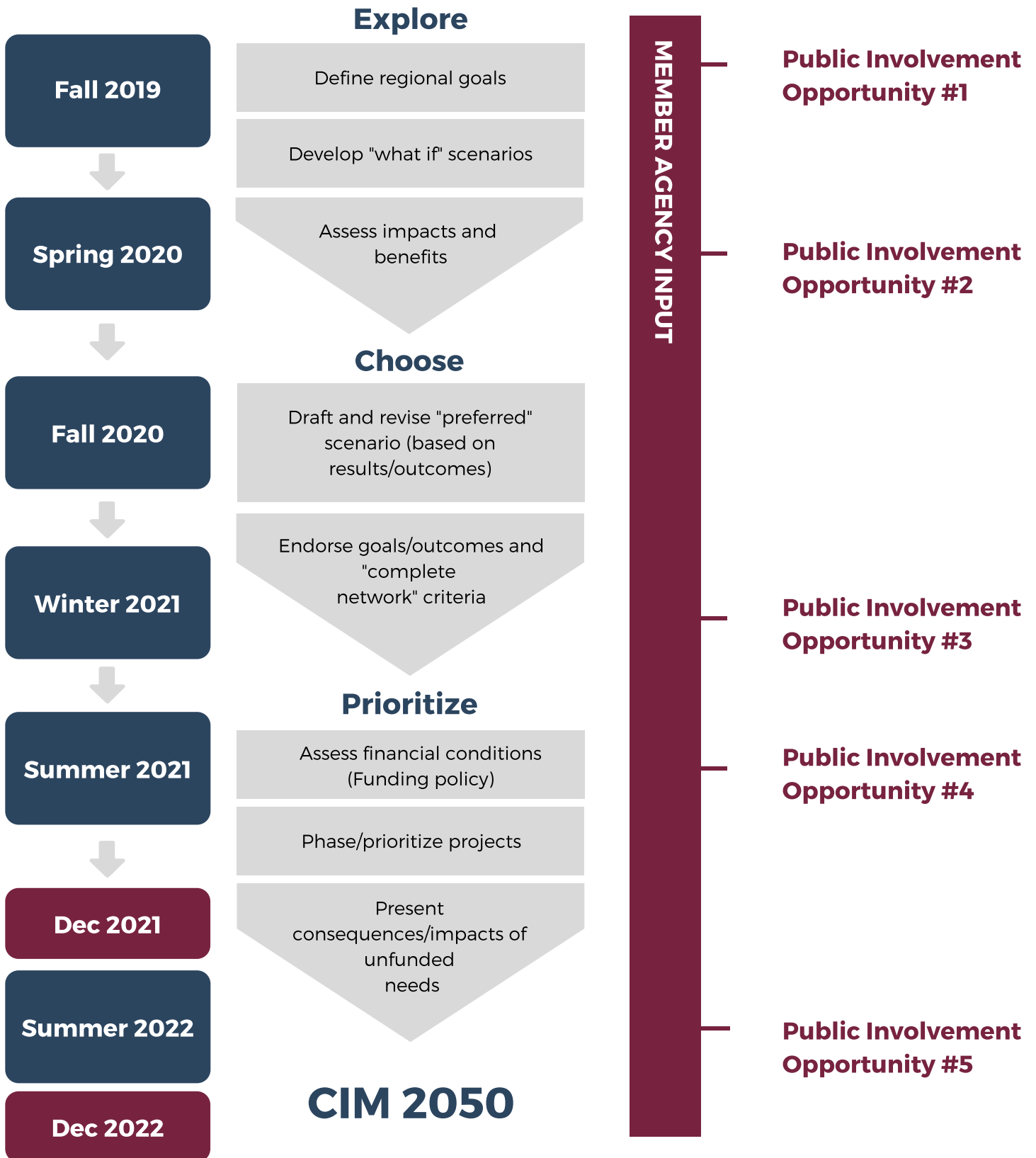
COMPASS Public Involvement #2 “Where Do We Grow From Here” Findings

Topic	“A lot can change in 30 years” Report Finding	“Where Do We Grow From Here” Finding	“Where Do We Grow From Here” Data	“Where Do We Grow From Here” Notable Quotes	Communities in Motion 2050 (CIM 2050) Next Steps
Growth Management	“People want a variety of housing choices but mostly prefer ‘large lots’.”	There is desire to change the growth pattern in the region, to accommodate both infill and high-density housing (based on quantitative data) but also concerns about apartments (based on qualitative data).	Growth Management was rated as the highest value. The Ticket to Ride and Come Together scenarios, which reflected compact development patterns, scored highest. Many comments were made criticizing apartments or other high-density housing as ruining the region’s quality of life.	“More housing density closer to downtown and major commercial areas and less sprawl.” “The time to maintain status quo in the way we work and live is over. Packing together like sardines with oceans of concrete is not the way.”	CIM 2050 goals and objectives will be developed in the September 2020 RTAC meeting to reflect the rank order of values. The CIM 2050 Vision will be a blend of the Ticket to Ride and Come Together scenarios. The Demographic Advisory Workgroup (DAWG) will review the growth allocation which will reflect multi-family, high-density along Transit Oriented Development (TOD) corridors (i.e., State Street and the High Capacity Transit corridor) and assignment of single-family to infill and areas of city impact.
Affordability	“Housing affordability has become a serious issue nationally, as well as in the Treasure Valley.”	Housing + Transportation is key in developing goals and CIM 2050 Vision.	Affordability was ranked as the #2 Value behind Growth Management	“Let the market decide.” “Affordability is key to sustained economic and environmental health of the Valley.”	Housing + Transportation affordability will be reflected in CIM 2050 Goals and objectives and the CIM 2050 Vision.
Effective Transportation	“People want to keep driving.”	Higher concerns regarding growth rates and management as residents see growth management as the solution to transportation problems.	Neither “Effective Transportation” nor “Transportation Options” scored in the top 5 of values.	“Good roads are the first priority. Any public transportation must be cost effective including the cost of onboard security. A tax of hundreds of dollars per year on those who do not use it, and get little benefit from it, is not acceptable.” “Unfortunately, with the COVID-19 crisis I see a bigger demand for larger houses and yards because of the closures of public playgrounds, pools, and the increase of working at home. People will want more space in their homes for a home office and a home gym and a big backyard for the kids and room for a pool.”	Conduct COMPASS Public Involvement #4 in Spring 2021 to prioritize various transportation modes and funding.
Commuter Rail	“The only transportation mode that could rival driving alone in the survey was a viable commuter rail option.”	Additional specificity needed regarding commuter rail is needed to gauge public sentiment.	The highest scoring scenario was for “Ticket to Ride,” the only scenario to reflect a regional commuter rail option. However, a local option sales tax scored low amongst implementation strategies and the desire for lower/fewer taxes was among the most common open-ended responses received, across multiple questions.	“The fact that the region doesn't seem to be considering commuter rail is shameful, especially when the east-west tracks (the commute pattern here) are already there.” “The last thing we need is rail. You have got to be kidding me.”	Conduct COMPASS Public Involvement #3 this winter to gather public sentiment on public transportation options and revise CIM 2050 Vision based on survey results. Determine funding options for preferred alternative transit options as local option sales tax scored low in implementation strategies.
Changing Workforce	“Technology has changed the face of the workplace and made it possible for many to work	The Covid-19 pandemic has amplified changes in the	Qualitative data reflected the potential for work from home as	“Allowing employees to work from home would be another way to get vehicles off the road.	Include Travel Demand Management strategies in CIM 2050 goals and evaluate impact of various levels of

Topic	"A lot can change in 30 years" Report Finding	"Where Do We Grow From Here" Finding	"Where Do We Grow From Here" Data	"Where Do We Grow From Here" Notable Quotes	Communities in Motion 2050 (CIM 2050) Next Steps
	remotely or with an alternate schedule."	workforce, shopping trends, and technology use.	a Travel Demand Management strategy.	During this recent Covid event we have seen that it works."	work from home scenarios in CIM 2050 Vision and implementation strategies.
Shopping Options	"The survey shows that people want several shopping options (store, online national, online local, online pick-up), as each received a high score."	The Covid-19 pandemic has amplified changes in the shopping trends and technology use.	Online shopping was not addressed in the "Where Do We Grow From Here" survey.	"I am now ordering many things on Amazon Prime because I despise fighting traffic to shop."	Include Travel Demand Management strategies in CIM 2050 goals and evaluate impact of various levels of online shopping and new transportation technologies in scenarios in CIM 2050 Vision and implementation strategies.
Farmland Preservation	"Farming is seen as part of the region's heritage and there is ample concern about the economic, environmental, and sustainability benefits of preserving farmland in this isolated metro area."	There is strong support for policies that prevent sprawl and encourage infill development.	Ticket to Ride and Come Together scenarios which reflected compact development pattern to preserve farmland scored highest. The top three implementation strategies (Fiscal Impact Policies, Adequate Public Facilities Policies, and Open Space Levies) would generally restrict growth to urban areas.	"I care most about how growth affects the ability to grow food. Agriculture should be protected."	The CIM 2050 Vision will be a blend of the Ticket to Ride and Come Together scenarios. The Demographic Advisory Workgroup (DAWG) will review the growth allocation by preserving farmland and environmental protection locations (i.e., foothill, greenbelt).
Healthy, Outdoor Living	"Idaho is known for its great access to the outdoors with rivers, lakes, and an outdoor quality of life. Survey respondents reflected the values of these outdoor spaces by selecting "In nature" over "at home," in "public places," and "hosting friends" combined."	Protecting outdoor space and providing active transportation options are critical to the quality of life and uniqueness of the region.	Environmental Health and Outdoor Lifestyle ranked as the #3 and #4 values. Environmental Health was the #1 value from participants 25 years and younger.	"Having great options for getting outdoors is a big part of what makes Boise and the valley a great place to live."	CIM 2050 regional bicycle/pedestrian pathway plan will be developed and presented to RTAC in spring 2021. A Rails with Trails plan/strategy to be developed and presented to RTAC in fall 2021. Complete Network policy will address all modes, including bicycle and pedestrian. CIM 2050 prioritization will be updated to reflect Complete Network policy for all modes.
Implementation	Not Addressed in "A lot can change in 30 years."	There is support for policies that make growth pay for itself and not support for policies that include the perception or reality of increased taxes.	The strongest support of implementation strategies was for fiscal impact policies and adequate public facility policies. The weakest support was for strategies that included the perception or reality of increased financial burden on residents (vehicle mile travelled tax, urban renewal districts, and location based mortgages). The one exception was the community support for Open Space Levies.	"(re: Vehicle Mile Travelled Tax) Apply this same approach to the big developers...make them pay all the true costs of their LARGE developments, forcing them to think longer-term and better pricing for their inventory..."	CIM 2050 goals and objectives to reflect the rank of implementation strategies. A spring 2020 COMPASS Education Series workshop on Fiscal Impact Analysis was cancelled due to COVID-19, but is planned as part of the 2021 COMPASS Education Series.

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CIM 2050 Process



RTAC AGENDA ITEM V-B

Date: August 26, 2020

Topic: High Capacity Transit Survey Approach

Request/Recommendation:

This is an information/discussion item only.

Background/Summary:

The results of the first two public surveys for *Communities in Motion 2050* indicated that the public has an interest in high capacity transit service on or parallel to the Boise Cutoff corridor. In the first survey, "rail" was the second highest-ranked option in terms of likelihood of use. In the second survey, "Ticket to Ride" was the highest-ranked scenario, and the only scenario that included a high capacity transit service, identified as rail, on the Boise Cutoff corridor. A third survey, scheduled for early 2021, will further explore the region's values and needs regarding high capacity transit service.

COMPASS staff will review the proposed approach for the high capacity transit survey. The goal of the survey is to increase understanding of the public's interest in and need for a high capacity transit service in the Treasure Valley. It will build on the *Treasure Valley High Capacity Transit Study*, which was presented to RTAC on July 22, 2020. The results will aid in identifying a "locally favored option" and influence further narrowing of alternatives as planning continues for a high capacity transit corridor. The results will also feed into multiple aspects of *Communities in Motion 2050*, including the overall public transportation system.

COMPASS staff has worked with the COMPASS Public Transportation Workgroup on this survey concept and will continue this collaboration to refine and develop the survey over the next few months. Staff will present the refined approach to the COMPASS Board of Directors in October 2020 and develop the final survey by December 2020. The survey is planned for release in January 2021.

More Information:

- 1) For detailed information contact: Rachel Haukkala, Associate Planner, at rhaukkala@compassidaho.org.

RTAC AGENDA WORKSHEET

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
1.	Approve RTAC Meeting Minutes	Yes		Consent Agenda	5	N/A	Monthly	N/A
2.	Receive Obligation Report	No		Status Report	N/A	N/A	As Appropriate	N/A
3.	Receive RTAC Agenda Worksheet	No		Status Report	N/A	N/A	Monthly	N/A
UPCOMING AGENDA ITEMS								
4.	Recommend Adoption of Resolution to Amend <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0)	Yes	Liisa Itkonen will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution amending CIM 2040 2.0 to reflect ACHD's funded projects.	Action	15	Liisa Itkonen	September 23	October
5.	Recommend Adoption of Resolution X-2020, Approving the FY2021-2027 Regional Transportation Improvement Program (TIP) and Associated Air Quality Conformity Demonstration	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a resolution approving the FY2021-2027 TIP and associated air quality conformity demonstration.	Action	20	Toni Tisdale	September 23	October

¹ No, Yes, N/A (Not Applicable)

² Action; Consent Agenda; Executive Director's Report; Information; Special Item; Committee Reports; Open Discussion/Announcements

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
6.	Recommend Rural Application Prioritization	Yes	Toni Tisdale will seek an RTAC recommendation for COMPASS Board of Directors' adoption of a Resolution approving priorities for rural applications.	Action	10	Toni Tisdale	September 23	October
7.	Review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program Projects	No	Kathy Parker will review recent <i>Communities in Motion</i> Implementation Grant and Project Development Program projects.	Information/ Discussion	15	Kathy Parker	September 23	October
8.	Review the <i>Communities in Motion 2050</i> Draft Goals and Objectives	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> Draft Goals and Objectives.	Information/ Discussion	30	Liisa Itkonen	September 23	October
9.	Review <i>Communities in Motion 2050</i> Growth Vision	No	Carl Miller will review the draft <i>Communities in Motion 2050</i> growth vision.	Information/ Discussion	20	Carl Miller	September 23	October
10.	Recommend <i>Communities in Motion 2050</i> Goals and Objectives	No	Liisa Itkonen will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Goals and Objectives.	Action	10	Liisa Itkonen	November 18	Dec

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
11.	Elect 2021 Chair and Vice Chair	Yes	Liisa Itkonen will facilitate the election of RTAC Chair and Vice Chair.	Action	10	Liisa Itkonen	January 2021	NA
12.	Review updated 2020 information in <i>Communities in Motion 2040 2.0</i> (CIM 2040 2.0)	No	Liisa Itkonen will review the updated information in CIM 2040 2.0.	Information/ Discussion	15	Liisa Itkonen	January 2021	N/A
13.	Request member agencies' FY2022 Unified Planning Work Program (UPWP) proposals	No	Liisa Itkonen will ask for member agencies' FY2022 UPWP requests for COMPASS workdays.	Memo only	0	Liisa Itkonen	January 2021	N/A
14.	Review the COMPASS Complete Network Policy	No	Carl Miller and the RTAC subcommittee will review the COMPASS Complete Network policy.	Information/ Discussion	30	Carl Miller	January 2021	Dec/Apr
15.	Review Results of <i>Communities in Motion 2050</i> Public Involvement 3	No	Rachel Haukkala and Amy Luft will review the results of the third public survey for <i>Communities in Motion 2050</i> .	Information/ Discussion	20	Rachel Haukkala and Amy Luft	February	Feb
16.	Recommend <i>Communities in Motion 2050</i> Vision	No	Carl Miller will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Vision.	Action	20	Carl Miller	March	Apr

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
17.	Recommend the COMPASS Complete Network Policy	No	Carl Miller will seek will seek an RTAC recommendation for COMPASS Board of Directors' adoption of the COMPASS Complete Network policy.	Action	30	Carl Miller	March	April
18.	Review <i>Communities in Motion 2050</i> (CIM 2050) Funding Policy	No	Toni Tisdale will review funding policy for CIM 2050 for updates.	Information/ Discussion	20	Toni Tisdale	June	Aug
19.	Recommend <i>Communities in Motion 2050</i> (CIM 2050) Funding Policy	No	Toni Tisdale will seek RTAC recommendation for COMPASS Board of Directors' approval <i>Communities in Motion 2050</i> Funding Policy.	Action	20	Toni Tisdale	July	Aug
20.	Review CIM 2050 Performance Measures and Targets	No	Hunter Mulhall will review CIM 2050 performance measures and targets.	Information/ Discussion	20	Hunter Mulhall	Aug	Oct 2021
21.	Review the <i>Communities in Motion 2050</i> Implementation Policies	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> implementation policies.	Information/ Discussion	20	Liisa Itkonen	August	Oct

ID #	Title/Description	Mandatory¹	Additional Information	Agenda Type²	Time	Presenters	Proposed Agenda	Board Agenda
22.	Review <i>Communities in Motion 2050</i> unfunded needs	No	Liisa Itkonen will review <i>Communities in Motion 2050</i> unfunded needs.	Information/ Discussion	20	Liisa Itkonen	August	Oct
23.	Recommend CIM 2050 Performance Measures and Targets	No	Hunter Mulhall will seek a RTAC recommendation for COMPASS Board of Directors' approval of CIM 2050 performance measures and targets.	Action	20	Hunter Mulhall	Sep 2021	Oct
24.	Recommend the <i>Communities in Motion 2050</i> Implementation Policies	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> implementation policies.	Action	20	Liisa Itkonen	Sep 2021	Oct 2021
25.	Recommend the <i>Communities in Motion 2050</i> Unfunded Priorities	No	Liisa Itkonen will seek a RTAC recommendation for COMPASS Board of Directors' approval of the <i>Communities in Motion 2050</i> unfunded priorities.	Action	20	Liisa Itkonen	Sep 2021	Oct 2021
26.	Status Report - Functional Classification and the Federal-Aid Map	No	COMPASS staff will review functional classification and recommendations to ITD for changes to the federal-aid map.	Information/ Discussion	20	TBD	TBD	TBD



Scheduled vs. Obligated for the 2020 Schedule Year



[Group Type:Program] [Group Name:Highway Program (System)] [Major Program: Federal-Aid, State Highway System; Federal-Aid, Local Road System; State Funded Program] [District: 3] [MPO: COMPASS]
[Grouped Project Status: Grouped, Individual] [Details: Include] [Project Property: Ignore Project Properties] [Date Range: 1/1/1900 - 8/10/2020] [Fiscal Year: 2020] [Obligation Approval Level: FHWA] [Project Status: Development, PS&E (or equiv.), Awarded (or equiv.)] [Fiscal Year: 2020] [Indirect Costs Excluded] [PSS Manager: Ignore] [PSS Owner: Ignore] [PSS Sponsor: Ignore]

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Pavement Preservation (Commerce)									
20060	3	I 84, SAND HOLLOW IC TO FARMERS SEBREE CANAL	2021	Development	100	PE	\$10,000.00	\$10,000.00	\$0.00
							\$10,000.00	\$10,000.00	\$0.00
20203	3	I 84, EISENMAN IC TO MP 70 AND MP 82 TO MOUNTAIN HOME	2020	Awarded (or equiv.)	100	PE	\$5,100.00	\$5,100.00	\$0.00
						CE	\$40,000.00	\$40,000.00	\$0.00
						CN	\$1,760,776.00	\$1,760,776.00	\$0.00
							\$1,805,876.00	\$1,805,876.00	\$0.00
20738	3	I 84, BROADWAY TO EISENMAN, BOISE	2021	Development	100	PE	\$53,500.00	\$53,500.00	\$0.00
							\$53,500.00	\$53,500.00	\$0.00
State Hwy - Pavement Preservation (Commerce) Total							\$1,869,376.00	\$1,869,376.00	\$0.00
State Hwy - Pavement Restoration									
21849	3	SH 45, JCT SH-78 TO DEER FLAT RD, CANYON CO	2025	Development	111	PE	\$511,400.00	\$511,400.00	\$0.00
						PC	\$8,600.00	\$8,600.00	\$0.00
							\$520,000.00	\$520,000.00	\$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	111	PE	\$99,854.95	\$99,854.95	\$0.00
						PC	\$605,000.00	\$605,000.00	\$0.00
						RW	\$145.05	\$145.05	\$0.00
						LP	\$306,539.00	\$306,539.00	\$0.00
							\$1,011,539.00	\$1,011,539.00	\$0.00
State Hwy - Pavement Restoration Total							\$1,531,539.00	\$1,531,539.00	\$0.00
State Hwy - Bridge Preservation									
21968	3	SH 21, MORES CR BR ASSET PLAN	2020	Development	101	PE	\$5,000.00	\$0.00	\$5,000.00
							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Preservation Total							\$5,000.00	\$0.00	\$5,000.00
State Hwy - Bridge Restoration									
13387	3	SH 55, SNAKE RV BR, MARSING	2020	Awarded (or equiv.)	103	PC	(\$3,468.00)	(\$3,468.00)	\$0.00
						UT	\$7,654.00	\$7,654.00	\$0.00
						CE	\$250,000.00	\$250,000.00	\$0.00
						CN	\$11,187,549.00	\$11,187,549.00	\$0.00
							\$11,441,735.00	\$11,441,735.00	\$0.00
20227	3	US 20, PHYLLIS CANAL CULVERT, NR MERIDIAN	2023	Development	103	PC	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
State Hwy - Bridge Restoration Total							\$11,541,735.00	\$11,541,735.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
State Hwy - Supporting Infrastructure Assets									
22237	3	I 84, EAST BOISE POE, ADA CO	2021	Development	146	PE	\$60,000.00	\$60,000.00	\$0.00
							\$60,000.00	\$60,000.00	\$0.00
22258	3	US 20, D3 CULVERT REPLACEMENTS	2021	Development	146	PE	\$15,000.00	\$15,000.00	\$0.00
							\$15,000.00	\$15,000.00	\$0.00
State Hwy - Supporting Infrastructure Assets Total							\$75,000.00	\$75,000.00	\$0.00
State Hwy - Safety & Capacity (Safety)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	106	PE	(\$83,380.00)	(\$83,380.00)	\$0.00
						PC	(\$10,990.00)	(\$10,990.00)	\$0.00
						RW	(\$98,789.00)	(\$98,789.00)	\$0.00
						LP	\$1,135,794.17	\$1,135,794.17	\$0.00
							\$942,635.17	\$942,635.17	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	106	PC	\$0.00	(\$100,000.00)	\$100,000.00
							\$0.00	(\$100,000.00)	\$100,000.00
20428	3	SH 21, TECHNOLOGY WAY TO SURPRISE WAY, BOISE	2022	Development	106	PE	(\$4,200.00)	(\$150,000.00)	\$145,800.00
						PC	\$4,200.00	\$0.00	\$4,200.00
							\$0.00	(\$150,000.00)	\$150,000.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	106	PE	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
						PC	(\$1,000,000.00)	(\$1,000,000.00)	\$0.00
							(\$2,000,000.00)	(\$2,000,000.00)	\$0.00
State Hwy - Safety & Capacity (Safety) Total							(\$1,057,364.83)	(\$1,307,364.83)	\$250,000.00
State Hwy - Safety & Capacity (Capacity)									
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	112	CE	\$102,560.00	\$102,560.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$10,174,921.00	\$10,174,921.00	\$0.00
							\$11,277,481.00	\$11,277,481.00	\$0.00
20266	3	SH 44, INT SH-16 TO LINDER RD, ADA CO	2023	Development	112	PE	(\$30,000.00)	(\$30,000.00)	\$0.00
						PC	\$80,000.00	\$80,000.00	\$0.00
							\$50,000.00	\$50,000.00	\$0.00
20367	3	US 20, PHYLLIS CANAL BR TO SH-16, ADA CO	2023	Development	112	PC	\$100,000.00	\$100,000.00	\$0.00
						RW	\$50,000.00	\$50,000.00	\$0.00
						LP	\$50,000.00	\$50,000.00	\$0.00
							\$200,000.00	\$200,000.00	\$0.00
20574	3	SH 44, STAR RD TO SH-16, ADA CO	2024	Development	112	PE	\$100,000.00	\$100,000.00	\$0.00
						PC	\$1,100,000.00	\$1,100,000.00	\$0.00
							\$1,200,000.00	\$1,200,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	107	LP	\$18,500,000.00	\$18,500,000.00	\$0.00
					112	PC	\$100,000.00	\$100,000.00	\$0.00
						LP	(\$100,000.00)	(\$100,000.00)	\$0.00
						\$18,500,000.00	\$18,500,000.00	\$0.00	
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	112	CN	(\$20,000.00)	(\$20,000.00)	\$0.00
							(\$20,000.00)	(\$20,000.00)	\$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	112	PE	\$20,000.00	\$20,000.00	\$0.00
						PC	\$80,000.00	\$80,000.00	\$0.00
						RW	\$20,000.00	\$20,000.00	\$0.00
						LP	\$328,360.00	\$328,360.00	\$0.00
						UT	\$8,000.00	\$8,000.00	\$0.00
						144	PC	\$133,880.00	\$133,880.00
						LP	\$60,000.00	\$60,000.00	\$0.00
							\$650,240.00	\$650,240.00	\$0.00
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	Awarded (or equiv.)	112	CE	\$20,000.00	\$20,000.00	\$0.00
						CC	\$560,000.00	\$560,000.00	\$0.00
						CN	\$2,795,600.00	\$2,795,600.00	\$0.00
							\$3,375,600.00	\$3,375,600.00	\$0.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	PS&E (or equiv.)	112	CE	\$20,000.00	\$20,000.00	\$0.00
						CC	\$189,132.00	\$189,132.00	\$0.00
						CN	\$2,492,775.00	\$2,492,775.00	\$0.00
							\$2,701,907.00	\$2,701,907.00	\$0.00
State Hwy - Safety & Capacity (Capacity) Total							\$37,935,228.00	\$37,935,228.00	\$0.00
State Hwy - Significant Projects (Unfunded Ideas)									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	93	LP	\$3,000,000.00	\$3,000,000.00	\$0.00
					148	RW	\$200,000.00	\$200,000.00	\$0.00
						LP	\$7,415,000.00	\$7,415,000.00	\$0.00
							\$10,615,000.00	\$10,615,000.00	\$0.00
State Hwy - Significant Projects (Unfunded Ideas) Total							\$10,615,000.00	\$10,615,000.00	\$0.00
Hwy - Metropolitan Planning									
19258	3	LOCAL, FY20 COMPASS METRO PLANNING	2020	Awarded (or equiv.)	91	PC	\$1,529,435.57	\$1,529,435.57	\$0.00
							\$1,529,435.57	\$1,529,435.57	\$0.00
Hwy - Metropolitan Planning Total							\$1,529,435.57	\$1,529,435.57	\$0.00
Local Hwy - Transportation Alternatives									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	134	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$200.00	\$200.00	\$0.00
						PL	\$5,000.00	\$5,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	134	CN	\$556,292.00	\$556,292.00	\$0.00
							\$562,492.00	\$562,492.00	\$0.00
22030	3	LOCAL, FY20 CANYON CO SRYS COORDINATOR & ACTIVITIES	2020	Awarded (or equiv.)	134	CN	\$64,753.00	\$64,753.00	\$0.00
							\$64,753.00	\$64,753.00	\$0.00
22050	3	LOCAL, STODDARD PATH EXT PH 1, NAMPA	2020	PS&E (or equiv.)	134	CE	\$1,500.00	\$1,500.00	\$0.00
						CC	\$25,971.00	\$25,971.00	\$0.00
						CL	\$7,500.00	\$7,500.00	\$0.00
						CN	\$432,126.00	\$432,126.00	\$0.00
							\$467,097.00	\$467,097.00	\$0.00
22070	3	LOCAL, STODDARD PATH EXT PH 2, NAMPA	2020	PS&E (or equiv.)	134	CE	\$1,500.00	\$1,500.00	\$0.00
						CC	\$46,259.00	\$46,259.00	\$0.00
						CL	\$7,500.00	\$7,500.00	\$0.00
						CN	\$417,347.00	\$417,347.00	\$0.00
							\$472,606.00	\$472,606.00	\$0.00
22076	3	OFFSYS, GRIMES CITY PATHWAY, NAMPA	2020	Development	134	PE	\$2,000.00	\$2,000.00	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CN	\$260,400.00	\$0.00	\$260,400.00
							\$264,400.00	\$4,000.00	\$260,400.00
Local Hwy - Transportation Alternatives Total							\$1,831,348.00	\$1,570,948.00	\$260,400.00
State Hwy - Freight									
22101	3	LOCAL, PECKHAM RD INTERSECTIONS, GOLDEN GATE HD	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$58,000.00	\$58,000.00	\$0.00
						PL	\$4,000.00	\$4,000.00	\$0.00
							\$63,000.00	\$63,000.00	\$0.00
22102	3	STC-8223, FRANKLIN BLVD & KARCHER RD INT, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$120,000.00	\$120,000.00	\$0.00
						PL	\$29,000.00	\$29,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00
22103	3	OFFSYS, FRANKLIN BLVD & 3RD N FREIGHT IMPRV, NAMPA	2022	Development	139	PE	\$1,000.00	\$1,000.00	\$0.00
						PC	\$450,000.00	\$450,000.00	\$0.00
						PL	\$49,000.00	\$49,000.00	\$0.00
							\$500,000.00	\$500,000.00	\$0.00
State Hwy - Freight Total							\$713,000.00	\$713,000.00	\$0.00
Local Hwy - Urban									
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	46	PC	(\$2,000.00)	(\$2,000.00)	\$0.00
						PL	\$2,000.00	\$2,000.00	\$0.00
						CE	\$4,000.00	\$4,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	46	CC	\$216,295.00	\$216,295.00	\$0.00
						CL	\$90,000.00	\$90,000.00	\$0.00
						CN	\$1,020,705.00	\$1,020,705.00	\$0.00
							\$1,331,000.00	\$1,331,000.00	\$0.00
13492	3	SMA-7169, INT LINDER & DEER FLAT RDS, KUNA	2020	Awarded (or equiv.)	46	PC	\$36,000.00	\$36,000.00	\$0.00
						UT	\$40,000.00	\$40,000.00	\$0.00
						CE	\$15,408.00	\$15,408.00	\$0.00
						CC	\$199,940.00	\$199,940.00	\$0.00
						CN	\$3,266,877.00	\$3,266,877.00	\$0.00
							\$3,558,225.00	\$3,558,225.00	\$0.00
13906	3	LOCAL, FY20 CAPITAL MAINTENANCE, VRT, NAMPA	2020	Awarded (or equiv.)	46	CN	\$159,000.00	\$159,000.00	\$0.00
							\$159,000.00	\$159,000.00	\$0.00
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Awarded (or equiv.)	46	CN	\$55,000.00	\$55,000.00	\$0.00
							\$55,000.00	\$55,000.00	\$0.00
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	46	PC	\$99,000.00	\$99,000.00	\$0.00
							\$99,000.00	\$99,000.00	\$0.00
22016	3	STC-7973, MIDWAY RD; KARCHER TO CALDWELL BLVD, CANYON HD	2500	Development	46	PC	\$100,000.00	\$100,000.00	\$0.00
							\$100,000.00	\$100,000.00	\$0.00
22018	3	SMA-7813, MONTANA AVE; PED IMPRV & WIDENING, CALDWELL	2500	Development	46	PE	\$4,000.00	\$0.00	\$4,000.00
						PC	\$66,000.00	\$0.00	\$66,000.00
						PL	\$19,000.00	\$0.00	\$19,000.00
							\$89,000.00	\$0.00	\$89,000.00
22132	3	LOCAL, INT HOLLY ST & NW NAZARENE U RDWAY, NAMPA	2500	Development	46	PE	\$8,000.00	\$0.00	\$8,000.00
						PC	\$80,000.00	\$0.00	\$80,000.00
							\$88,000.00	\$0.00	\$88,000.00
Local Hwy - Urban Total							\$5,479,225.00	\$5,302,225.00	\$177,000.00
Local Hwy - Transportation Management Area									
18728	3	LOCAL, FY20 CAPITAL MAINTENANCE, ACHD	2020	Awarded (or equiv.)	51	PE	(\$19,000.00)	(\$19,000.00)	\$0.00
						PC	(\$31,700.00)	(\$31,700.00)	\$0.00
						CE	\$5,000.00	\$5,000.00	\$0.00
						CC	\$358,935.00	\$358,935.00	\$0.00
						CN	\$3,878,312.00	\$3,878,312.00	\$0.00
							\$4,191,547.00	\$4,191,547.00	\$0.00
19057	3	LOCAL, ROLLING STOCK, INFRASTRUCTURE AND TECHNOLOGY, VRT	2020	Awarded (or equiv.)	51	CN	\$2,243,747.00	\$2,243,747.00	\$0.00
							\$2,243,747.00	\$2,243,747.00	\$0.00
19303	3	LOCAL, PLANNING, TRAVEL SURVEY DATA COLLECTION, COMPASS	2021	Development	51	PC	\$150,000.00	\$150,000.00	\$0.00
							\$150,000.00	\$150,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
19465	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 1, BOISE	2022	Development	51	PE PC	\$20,000.00 \$523,000.00 \$543,000.00	\$20,000.00 \$523,000.00 \$543,000.00	\$0.00 \$0.00 \$0.00
19521	3	LOCAL, FY20 ACHD COMMUTERIDE	2020	Awarded (or equiv.)	51	CN	\$220,000.00 \$220,000.00	\$220,000.00 \$220,000.00	\$0.00 \$0.00
19571	3	LOCAL, PLANNING, COMMUNITIES IN MOTION MAJOR UPDATE	2022	Development	51	PC	\$87,000.00 \$87,000.00	\$87,000.00 \$87,000.00	\$0.00 \$0.00
19766	3	LOCAL, FY20 COMPASS PLANNING	2020	Awarded (or equiv.)	51	PC	\$232,000.00 \$232,000.00	\$232,000.00 \$232,000.00	\$0.00 \$0.00
19847	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 3, ACHD	2020	Awarded (or equiv.)	51	CE CC CN	\$5,000.00 \$38,056.00 \$409,497.00 \$452,553.00	\$5,000.00 \$38,056.00 \$409,497.00 \$452,553.00	\$0.00 \$0.00 \$0.00 \$0.00
19887	3	LOCAL, FY20 CAPITAL MAINTENANCE, PH 2, ACHD	2020	Awarded (or equiv.)	51	CE CC CN	\$5,000.00 \$171,683.00 \$1,852,229.00 \$2,028,912.00	\$5,000.00 \$171,683.00 \$1,852,229.00 \$2,028,912.00	\$0.00 \$0.00 \$0.00 \$0.00
20122	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, PHASE 2, BOISE	2022	Development	51	PE PC	\$9,000.00 \$224,000.00 \$233,000.00	\$9,000.00 \$224,000.00 \$233,000.00	\$0.00 \$0.00 \$0.00
20129	3	LOCAL, FY21 CAPITAL MAINTENANCE, PH 2, ACHD	2021	Development	51	PC	\$29,000.00 \$29,000.00	\$29,000.00 \$29,000.00	\$0.00 \$0.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	51	CN	\$700,000.00 \$700,000.00	\$700,000.00 \$700,000.00	\$0.00 \$0.00
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	51	PC	\$63,000.00 \$63,000.00	\$63,000.00 \$63,000.00	\$0.00 \$0.00
Local Hwy - Transportation Management Area Total							\$11,173,759.00	\$11,173,759.00	\$0.00
Local Hwy - Transportation Alternatives; TMA									
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	133	CE CL CN	\$5,000.00 \$25,000.00 \$302,100.00 \$332,100.00	\$5,000.00 \$25,000.00 \$302,100.00 \$332,100.00	\$0.00 \$0.00 \$0.00 \$0.00
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	Awarded (or equiv.)	133	PC CE CC CL	(\$4,800.00) \$1,350.00 \$39,634.00 \$10,000.00	(\$4,800.00) \$1,350.00 \$39,634.00 \$10,000.00	\$0.00 \$0.00 \$0.00 \$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder	
20639	3	LOCAL, FAIRVIEW AVE GREENBELT RAMP, BOISE	2020	Awarded (or equiv.)	133	CN	\$114,816.00	\$114,816.00	\$0.00	
							\$161,000.00	\$161,000.00	\$0.00	
Local Hwy - Transportation Alternatives; TMA Total							\$493,100.00	\$493,100.00	\$0.00	
Hwy Safety - Local										
20430	3	STC-7821, INT N MIDDLETON RD & CORNELL ST, MIDDLETON	2021	Development	118	PC	\$10,000.00	\$10,000.00	\$0.00	
							\$10,000.00	\$10,000.00	\$0.00	
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	PS&E (or equiv.)	118	PL	\$5,000.00	\$5,000.00	\$0.00	
							CE	\$10,128.00	\$10,128.00	\$0.00
							CC	\$202,564.00	\$202,564.00	\$0.00
							CL	\$81,026.00	\$81,026.00	\$0.00
							CN	\$991,282.00	\$991,282.00	\$0.00
							\$1,290,000.00	\$1,290,000.00	\$0.00	
Hwy Safety - Local Total							\$1,300,000.00	\$1,300,000.00	\$0.00	
Hwy Safety - Railroad Crossings										
19875	3	SMA-9773, N LINDER RD BVRR RRX, MERIDIAN	2020	Awarded (or equiv.)	22	UT	\$500,000.00	\$500,000.00	\$0.00	
							CE	\$10,000.00	\$10,000.00	\$0.00
							\$510,000.00	\$510,000.00	\$0.00	
20355	3	OFFSYS, LOOK LN UPRR RRX, CALDWELL	2020	Development	22	PC	\$75,000.00	\$75,000.00	\$0.00	
							CE	\$5,000.00	\$0.00	\$5,000.00
							CN	\$495,000.00	\$0.00	\$495,000.00
							\$575,000.00	\$75,000.00	\$500,000.00	
22034	3	STC-8233, MIDLAND BLVD UPRR RRX, NAMPA	2020	Development	22	PE	\$3,000.00	\$3,000.00	\$0.00	
							UT	\$63,500.00	\$0.00	\$63,500.00
							CE	\$2,000.00	\$0.00	\$2,000.00
							CC	\$10,000.00	\$0.00	\$10,000.00
							\$78,500.00	\$3,000.00	\$75,500.00	
Hwy Safety - Railroad Crossings Total							\$1,163,500.00	\$588,000.00	\$575,500.00	
Hwy - Discretionary										
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	145	PE	\$30,000.00	\$30,000.00	\$0.00	
							PC	\$320,820.00	\$320,820.00	\$0.00
							RW	\$30,000.00	\$30,000.00	\$0.00
							LP	\$1,042,349.00	\$1,042,349.00	\$0.00
							UT	\$12,000.00	\$12,000.00	\$0.00
							\$1,435,169.00	\$1,435,169.00	\$0.00	
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	38	PE	\$1,500.00	\$1,500.00	\$0.00	
							PC	\$229,107.95	\$229,107.95	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
22593	3	OFFSYS, S 4TH AVE, INDIAN CREEK BR, CALDWELL	2021	Development	38	PL	\$47,565.44	\$47,565.44	\$0.00
							\$278,173.39	\$278,173.39	\$0.00
22618	3	I 84, MIDDLETON RD OVERPASS, CANYON CO	2020	Awarded (or equiv.)	145	CE	\$30,000.00	\$30,000.00	\$0.00
						CC	\$840,000.00	\$840,000.00	\$0.00
						CN	\$3,501,109.00	\$3,501,109.00	\$0.00
							\$4,371,109.00	\$4,371,109.00	\$0.00
22619	3	I 84, USTICK RD OVERPASS, CANYON CO	2021	PS&E (or equiv.)	145	CE	\$30,000.00	\$0.00	\$30,000.00
						CC	\$283,698.00	\$0.00	\$283,698.00
						CN	\$4,406,891.00	\$0.00	\$4,406,891.00
							\$4,720,589.00	\$0.00	\$4,720,589.00
Hwy - Discretionary Total							\$10,805,040.39	\$6,084,451.39	\$4,720,589.00
Hwy - Misc. Federal									
20799	3	I 84, KARCHER IC TO NORTHSIDE BLVD	2020	Awarded (or equiv.)	68	CN	\$140,635.00	\$140,635.00	\$0.00
							\$140,635.00	\$140,635.00	\$0.00
Hwy - Misc. Federal Total							\$140,635.00	\$140,635.00	\$0.00
Hwy - Local Partnerships									
13349	3	SH 55, EAGLE RD: MERIDIAN TOWN CENTER	2022	Development	131	CE	\$1,447.05	\$1,447.05	\$0.00
						CC	\$29,522.13	\$29,522.13	\$0.00
							\$30,969.18	\$30,969.18	\$0.00
13486	3	STP-8423, COLORADO & HOLLY SIGNAL/PED IMPR, NAMPA	2020	Awarded (or equiv.)	79	UT	\$60,000.00	\$0.00	\$60,000.00
							\$60,000.00	\$0.00	\$60,000.00
19944	3	US 20/26, CHINDEN; LOCUST GROVE TO EAGLE	2020	Awarded (or equiv.)	79	LP	\$234,205.83	\$234,205.83	\$0.00
						CN	\$596,900.00	\$596,900.00	\$0.00
							\$831,105.83	\$831,105.83	\$0.00
20006	3	LOCAL, FY22 PAVEMENT PRESERVATION AND ADA, LOCAL, BOISE	2022	Development	79	PE	\$5,000.00	\$5,000.00	\$0.00
						PC	\$75,000.00	\$75,000.00	\$0.00
							\$80,000.00	\$80,000.00	\$0.00
20143	3	SMA-7179, MAIN ST; AVENUE C TO AVENUE A, KUNA	2020	Awarded (or equiv.)	79	PE	(\$94.00)	(\$94.00)	\$0.00
						PC	(\$129,800.00)	(\$129,800.00)	\$0.00
						PL	(\$3,906.00)	(\$3,906.00)	\$0.00
						CN	\$398,808.00	\$398,808.00	\$0.00
							\$265,008.00	\$265,008.00	\$0.00
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	131	PE	\$20,117.00	\$20,117.00	\$0.00
						PC	\$13,715.00	\$13,715.00	\$0.00
						CE	\$10,000.00	\$10,000.00	\$0.00
						CC	\$850,000.00	\$850,000.00	\$0.00

KeyNo	District	Location	ProgYr	Project Status	ProgNo	Phase	Scheduled	Obligated	Remainder
20594	3	US 20, LINDER TO LOCUST GROVE, EAGLE	2020	Development	131	CN	\$8,480,000.00	\$0.00	\$8,480,000.00
							\$9,373,832.00	\$893,832.00	\$8,480,000.00
20613	3	SMA-8383, INT LONE STAR & MIDDLETON RD	2020	PS&E (or equiv.)	79	PE	\$100.00	\$0.00	\$100.00
						CN	\$0.00	\$1,135,643.00	(\$1,135,643.00)
							\$100.00	\$1,135,643.00	(\$1,135,543.00)
20841	3	SH 55, BIKE/PED BR OVER BOISE RV, EAGLE	2023	Development	79	PC	\$362,139.00	\$362,139.00	\$0.00
							\$362,139.00	\$362,139.00	\$0.00
21858	3	US 20, SH 16 TO LINDER RD, ADA COUNTY	2021	Development	131	PE	\$80,000.00	\$80,000.00	\$0.00
						PC	\$345,000.00	\$345,000.00	\$0.00
						RW	\$25,000.00	\$25,000.00	\$0.00
						LP	\$1,755,000.00	\$1,755,000.00	\$0.00
						CE	\$100,000.00	\$100,000.00	\$0.00
						CC	\$1,000,000.00	\$1,000,000.00	\$0.00
						CN	\$12,298,000.00	\$12,298,000.00	\$0.00
							\$15,603,000.00	\$15,603,000.00	\$0.00
22132	3	LOCAL, INT HOLLY ST & NW NAZARENE U RDWAY, NAMPA	2500	Development	79	PE	\$2,000.00	\$0.00	\$2,000.00
						PL	\$11,000.00	\$0.00	\$11,000.00
							\$13,000.00	\$0.00	\$13,000.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	79	PC	\$631,000.00	\$631,000.00	\$0.00
							\$631,000.00	\$631,000.00	\$0.00
23071	3	SH 45, REALIGNMENT ALTERNATIVES ANALYSIS, NEPA, NAMPA	2021	Development	79	PE	\$5,000.00	\$0.00	\$5,000.00
						PC	\$200,000.00	\$0.00	\$200,000.00
							\$205,000.00	\$0.00	\$205,000.00
Hwy - Local Partnerships Total							\$27,455,154.01	\$19,832,697.01	\$7,622,457.00
Hwy GARVEE - 2017 Legislative Authorization									
20788	3	SH 16, I 84 TO US 20/26 & SH44 IC, ADA & CANYON COS	2021	Development	142	PE	\$200,000.00	\$200,000.00	\$0.00
						PC	\$14,000,000.00	\$14,000,000.00	\$0.00
						LP	\$70,303,000.00	\$70,303,000.00	\$0.00
							\$84,503,000.00	\$84,503,000.00	\$0.00
22154	3	I 84, USTICK RD & MIDDLETON RD OVERPASSES, CANYON CO	2020	Development	142	PC	(\$1,600,000.00)	(\$1,600,000.00)	\$0.00
							(\$1,600,000.00)	(\$1,600,000.00)	\$0.00
22196	3	I 84, FRANKLIN IC TO KARCHER IC, CANYON CO	2021	Development	142	RW	\$1,000,000.00	\$0.00	\$1,000,000.00
						CC	\$6,800,000.00	\$0.00	\$6,800,000.00
						CN	\$54,800,000.00	\$0.00	\$54,800,000.00
							\$62,600,000.00	\$0.00	\$62,600,000.00
Hwy GARVEE - 2017 Legislative Authorization Total							\$145,503,000.00	\$82,903,000.00	\$62,600,000.00
Report Total							\$270,102,710.14	\$193,891,764.14	\$76,210,946.00