Regional Transportation Improvement Program Summary of Amendments and Modifications, beginning March 2023

| Key No. | Project | Date of Approval | Action |
|---------|--|---------------------|---|
| NEW15 | SH-44 (Glenwood) Corridor Plan, Garden City | 2/27/23 | Per Amendment 2 – Add project. |
| NEW17 | North Black Cat Road RRX, UPRR/BVRR, 819582Y, Meridian | 6/28/23 | Per ITD - Add new project. |
| 07827 | Study, SH-44, Star Road to SH-55 (Eagle Road) | 7/19/23 | Per Admin Mod 13 - Change project name to "Star Road to West State Street" and description to "Star Road to West State Street located in Ada County will study and environmentally clear this corridor which will allow future improvements, including bicycle and pedestrian facilities" to clarify extent of study area and expectations. No change to funding. |
| 13046 | Planning Study (PEL), High-Capacity Transit Corridor, COMPASS | 9/6/23 | Per Admin Mod #15 for FY2329 & #1 for FY2430 - End-of-Year Redistribution: advance funds from FY2024 and FY2025 to FY2023. |
| 13479 | Capital Maintenance, ACHD - FY2017 | 9/6/23 | Per Admin Mod #15 for FY2329 and #1 for FY2430 - Reduce construction funds to prepare for closeout. Move funds to KN 21889. |
| 13481 | State Street and Collister Drive Intersection, ACHD | 9/6/23 | Per Admin Mod 15 - To cover correction during the closeout process. |
| 13484 | Centennial Way Roundabout, Caldwell | 3/8/24 | No Action Needed: Increase design funds to match amended negotiated contract. |
| 13918 | Rail with Trail Pathway, Meridian | 5/31/23 | 5/31/23 Per Admin Mod 9 - Convert STBG-TMA CRRSAA funding to STBG-TMA, TAP-TMA formula funding, and Local Advanced Construction funds. |
| | | 3/8/24 | Admin Mod 7 - Convert Advanced Construction (Local) for design work obligated in FY2022 to federal aid per TMA balancing. |
| 13964 | Peckham Road, US-95 to Notus Road, Canyon County | 8/8/23 | Per Board Admin Mod 3 - Increase right-of-way to cover estimated land purchase costs. Funds from KN 13874 (outside COMPASS area). Reduce/move construction funds to KN 22101, which will be bid as a companion project. See KN 22101 below for overall project costs combined. |
| 18701 | Capital Maintenance, Phase 1, Boise Area – FY2021 | 2/9/24 | Per Admin Mod 6 - To cover change orders during construction. Per TMA Balancing 1/24/24. |
| 18781 | Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT | 4/19/23 | Per Board Admin Mod 1 - Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. Adjustments per Valley Regional Transit to meet current allocations and estimated need. |
| | | 6/13/23 | Per Board Admin Mod 2 - Increase FY2023 funds using FY2018 5307 SU transfer from Idaho Falls. |
| | | 5/24/23 | Per Admin Mod 8 - Increase FY2023 to use additional FTA 5307 LU funds. |

| Key No. | Project | Date of Approval | Action |
|---------|---|---------------------|--|
| 18786 | Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT | 4/10/24 | Admin Mod 8 - Increase to carry over funds submitted in FY2023 but were not yet approved. |
| 18788 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT | 4/19/23 | Per Board Admin Mod 1 - Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. Adjustments per Valley Regional Transit to meet current allocations and estimated need. |
| | | 4/15/24 | Per Amendment 2 - Increase construction using available funding from previous years to cover additional costs to maintain current capital. |
| 18842 | Planning and Mobility Implementation, Nampa Area, VRT | 4/10/24 | Admin Mod 8 - Increase to carry over funds submitted in FY2023, but were not yet approved. |
| 19041 | Transit - Operations - Mobility Management, Boise Area, VRT | 4/19/32 | Per Board Admin Mod 1 - Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. Adjustments per Valley Regional Transit to meet current allocations and estimated need. |
| 19122 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT | 5/24/23 | Per Admin Mod 8 - Increase FY2023 to use available FTA 5339 LU funds. |
| 19137 | Transit - Preventive Maintenance and Paratransit, Boise Area, VRT | 4/10/23 | Per Admin Mod 6 – Increase 2023 FTA 5307 LU CN by \$1,876,000 to correct an action in Admin Mod #5, as the wrong amount was requested. Funds from available allocation. |
| | | 3/8/24 | Admin Mod 7 - Increase construction using available funding from previous years to cover additional maintenance costs. |
| 19380a | Transit - Nampa Transit-Oriented Development, Design and Property, TVT | 3/8/23 | Per Admin Mod 5 Increase 2023 FTA 5311 PC by \$384k to carry over project from FY2021 to FY2023. Project was put on hold due to preferred property coming off the market. |
| 19144 | Planning, FTA Metropolitan Planning Funds, COMPASS | 4/10/23 | Per Admin Mod 6 - Increase 2023 FTA 5303 PC by \$7,917 to match FY2023 allocations. |
| 19464a | Transit - Acquisition of Service, Nampa Area, VRT | 2/9/24 | Per Admin Mod 6 - Reduce FY2024 amount by \$8,614 and FY2025 amount by \$109 to match balancing worksheets and advance \$106,252 from FY2025 to FY2024. Per FTA Balancing 2/1/2024. |
| | | 4/10/24 | Per Admin Mod 8 - Increase to carry over funds submitted in FY2023, but were not yet approved. |
| 19465 | Pavement Preservation and ADA, Phase 1, Boise Area – FY2022 | 4/10/24 | No Action Needed on Admin Mod 8 - Release funds to prepare project for closeout. |
| 19691 | Transit - Acquisition of Service, Boise Area, VRT | 4/10/24 | Admin Mod 8 - Increase to carry over funds submitted in FY2023, but were not yet approved. |

| Key No. | Project | Date of Approval | Action |
|---------|--|---------------------|---|
| 19987 | Capital Maintenance, Phase 2, Boise Area - FY2020 | 3/8/23 | Per Admin Mod 5 Decrease 2023 STBG-TMA PE by \$1k and CC by \$28k; and increase CN by \$29k to move funds between the design phase and construction phase to cover cost overrun. |
| 20006 | Pavement Preservation and ADA, Phase 3, Boise Area – FY2024 | 8/30/23 | Updated Title - Updated the title to reflect project delay to FY2024. |
| 20043 | Transit - Above and Beyond ADA Paratransit, Nampa Area | 4/10/24 | Admi Mod 8 - Increase to carry over funds submitted in FY2023, but were not yet approved. |
| 20259 | No Action Needed: Increase local design funds by \$15,526 to match | 3/8/24 | No Action Needed: Split LP funds to show 1/2 in ROW and 1/2 in LP, per ACHD request. |
| 20606 | Railroad Crossing, Old Fort Boise Road, Canyon County | 7/14/23 | Per Amendment 3 - Remove project and deobligate unspent funds from previous years. Move funds to KN 23378 (\$250,000). |
| 20788 | SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties | 4/15/24 | Per Amendment 2 - Increase and adjust funding to cover actual right-of-way costs. |
| 20122 | Pavement Preservation and ADA, Phase 2, Boise Area – FY2022 | 3/8/23 | Per Admin Mod 5 Decrease 2023 STBG-TMA PE by \$5k and PC by \$99k; increase CC by\$3k and CN by \$101k; and increase 2023 Local Participating CN by \$58k to move unexpended design funds and add local funds to cover the final engineer's estimate costs. |
| | | 4/10/24 | No Action Needed on Admin Mod 8 - Release funds to prepare project for closeout. |
| 20136c | Transit - Nampa Property Acquisition, TVT | 3/8/23 | Per Admin Mod 5 Increase 2023 FTA 5339R CN by \$1,940k to carry over project from FY2022 to FY2023. Project was put on hold due to preferred property coming off the market. |
| | | | |
| 20136d | Transit – Nampa Transit–Oriented Development, Property, TVT | 3/8/23 | Per Admin Mod 5 Increase ROW by \$1,125k to carry over project from FY2021 to FY2023. Project was put on hold due to preferred property coming off the market. |
| 20136e | Transit - Rolling Stock, Infrastructure, and Technology, | 4/10/24 | 4/10/24 Admin Mod 8 - Remove FY2024 funds due to lack of local match, as requested by Valley Regional Transit. Per FTA Balancing on April 4, 2024. |
| 20153 | Commuteride, Van Replacement Vehicles, Nampa Area - FY2018 | 6/13/23 | Project was obligated in FY2019 and has \$109,498 remaining. Change purpose of remaining funds from van replacement to preventive maintenance. Van purchases have been on hold because of supply shortage. The Federal Transit Administration clarified that preventive maintenance is appropriate due to the supply chain situation. |
| 20159 | Capital Maintenance, Phase 3, Boise Area - FY2021 | 9/6/23 | Per Admin Mod #15 for FY2329 and #1 for FY2430 - Previous release of funds to prepare project for closeout and increase in non-participating to cover correction during the closeout process. |
| | | 5/24/23 | Per Admin Mod 8 - Delay right-of-way funds from FY2023 STBG-TMA to FY2024 Advanced Construction Local; and increase by \$150,000 to cover current estimate. |
| | | 9/6/23 | Per Admin Mod 15 - End-of-Year Redistribution: convert advanced construction funds to federal-aid funds. |
| | | 11/15/23 | |

| Key No. | Project | Date of Approval | Action |
|---------|--|---------------------|---|
| 20259 | Roadway and ADA Improvements, Part 1, Boise Area – FY2023 | 4/25/23 | Per Admin Mod #7 - To cover design supplemental, using advance construction. |
| 20271 | Planning, Communities in Motion Update, COMPASS | 9/6/23 | Per Admin Mod 15 - End-of-Year Redistribution: advance funds from FY2024, FY2025, and FY2026 to FY2023. |
| 20367 | US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County | 5/24/23 | Per Admin Mod 8 - Increase cost to cover final design, right-of-way agreements, and utilities costs from Statewide Balancing. |
| | | 8/16/23 | Per Admin Mod 14 - To cover negotiated land purchase costs and a supplemental. Funds from statewide balancing. |
| 20506 | SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation | 5/31/23 | Per Admin Mod 9 - Adjust amounts to match current estimates and convert NHPP to CRRSAA funding. |
| 20536 | US 20/26 and SH-44, Mill and Inlay, Ada County | 6/13/23 | Per Admin Mod 11 - Increase state funds to cover cost overrun. Remove Private Developer funds which were approved for KN 20506 and added to this project by mistake in February 2023. Also correct previous obligation, which were input at full cost of the project. Actual increase to project is 4.9%. |
| | | 9/21/23 | Per Admin Mod 16 - Increase construction funds with End-of-Year funds. |
| | | 11/15/23 | Per Admin Mod 17 - To make adjustments for final obligations and to cover increase for ADA improvements. |
| 20542 | Pathway, SH-55 (Eagle Road), Franklin Road to Pine Avenue, | 3/8/24 | Admin Mod 7 - Delay design to FY2026 at the request of the sponsor. |
| 20574 | SH-44 (State Street), Star Road to SH-16, Ada County | 3/8/24 | Admin Mod 7 - Increase design costs to cover expenditures. Funds from Statewide Balancing. |
| 20594 | US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle | 4/25/23 | Per Amin Mod #7 - Change funding source to better align program. No change to total. |

| Key No. | Project | Date of Approval | Action as 01 4/15/24 |
|---------|---|---------------------|---|
| 20674 | Roadway and ADA Improvements, Boise Area – FY2024 | 3/8/242 | Per Admin Mod #7 - Delay a portion of the right-of-way funds from FY2024 to FY2025 per ACHD request. Decrease funding to match current estimates. Per TMA Balancing at RTAC on February 28, 2024. |
| 20788 | SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties | 6/23/23 | Per Admin Mod 12 - Adjust to match engineer's estimate. Includes correction to action processed in December 2022, which moved construction funds to separate key numbers; however, action was input incorrectly in the database. |
| | | 8/16/23 | Per Admin Mod 14 - Adjust amounts to match obligations. |
| | | 11/15/23 | Per Admin Mod 17 - To cover additional design costs. Funds from KN 23338, which is a statewide project. Also, update the FY2024 TIP to match changes that occurred late in FY2023. |
| | | 4/19/24 | Per Admin Mod 9 - To cover a supplemental agreement for design. |
| 20789 | Transit - Nampa Transit Oriented Development, Planning, TVT | 3/8/23 | Per Admin Mod 5 Increase 2023 FTA 5307 SU PC by \$312,500 to carry over project from FY2020 to FY2023. Project was put on hold due to preferred property coming off the market. |
| | | 3/8/24 | Per Admin Mod #7 - Delay project from FY2023 to FY2024 at the request of Valley Regional Transit. Funds were not obligated in FY2023. |
| 20796 | I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa | 11/15/23 | Per Admin Mod 17 - To cover non-participating costs identified in the Materials Certification memo. |
| 21889 | Planning, COMPASS - FY2024 | 9/6/23 | Per Admin Mod 15 - End-of-Year Redistribution: partially advance STBG-TMA funds from FY2024 to FY2023. An additional \$7,000 is available from the release of funds in KN 13479. |
| 22018 | Pedestrian Improvements and Widening, Montana Avenue, Caldwell | 9/6/23 | Per Admin Mod 15 - End-of-Year Redistribution: to cover a need for additional funding for current estimated costs for right-of-way and land purchase. |
| 22101 | Peckham Road Intersections, Canyon County | 8/8/23 | Per Board Admin Mod 3 - Increase construction to match the current construction estimate and replace STBG-Rural funds from KN 13964 with Freight funds (see next page). Construction costs are combined with KN 13964, which will be bid as a companion project. Also, Increase costs using Freight funding. The project was awaiting approval of the Freight Plan for full funding. The Freight Plan is now approved. Costs below show the combined costs of KN 13964 and KN 22010: Overall previously obligated: \$844,269 |
| | | | Original overall total: \$4,898,269 |
| | | | Proposed overall total: \$7,533,818 |
| 22102 | Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa | 7/19/23 | Per Admin Mod 13 - Add utility work using non-participating funds to relocate private utilities and correct previous obligations. |
| 22103 | Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa | 7/19/23 | Per Admin Mod 13 - To cover estimated design costs and remove right-of-way costs to match the Freight Plan. |
| | | 2/9/24 | No Action Needed - Per Admin Mod 6 Convert local funds to federal-aid and increase to cover LHTAC oversight. Funds from KN 22101. |
| 22108 | Planning, FHWA Metropolitan Planning Funds, COMPASS – FY2023 | 4/10/23 | Per Admin Mod 6 – Decrease 2023 Metro Planning (Formula) PC by \$8,060; and increase 2023 Metro Planning (Safety) PC by \$43,091 to match FY2023 allocations. |
| 22165 | US 20/26 (Chinden), I-84 to Middleton Road, Canyon County | 4/25/23 | Per Admin Mod 7 - Change previous and change funding sources to better align with programming and adjust total costs to match ITD's estimates. |
| | | 11/15/23 | Per Admin Mod 17 - To mirror ITD's program updates and remove all advance construction funding. |

| Key No. | Project | Date of Approval | Action |
|---------|---|---------------------|--|
| | | 2/9/24 | Per Admin Mod 6 - To cover additional costs in construction |
| | | | engineering. Funds from KN 23337 (previously released). |
| 22390 | Roadway and ADA Improvements, Boise Area - FY2027 | 5/31/23 | Per Admin Mod 9 - Convert STBG-TMA CRRSAA funding to STBG-TMA formula funding. |
| 22602 | Indiana and Orchard Shared Roadway, | 4/10/23 | Per Admin Mod 6 - Increase 2023 FLAP PC by \$223k, 2024 FLAP CE by \$375 and CN by |
| | Canyon HD | | \$119; and decrease 025 FLAP CC by \$375k to match Federal Lands Access Program |
| | | | increases for current estimates. |
| 22619 | I-84, Ustick Road Overpass, Canyon County | 9/6/23 | Per Admin Mod 15 - To cover cost increase in construction oversight. Funds previously released in KN 22154. |
| 22677 | US 20/26 and SH-44, Surface Treatments, Ada and Canyon Counties | 11/15/23 | Per Admin Mod 17 - Update to mirror ITD's program updates. FY2023 funds were not obligated. |
| 22715 | SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon | 4/25/23 | Per Admin Mod 7 - Change funding sources to better align with programming and adjust total costs to match ITD's estimates. Increase PC to cover a design supplemental. |
| | | 2/9/24 | Per Admin Mod 6 - Move funds to KN 24390 for demolition work and correct previous expenditures to match ITD's current total. |
| | | 4/10/24 | Admin Mod 8 - Adjust funding sources to meet current programming and increase design to cover change orders. |
| 22878 | Homedale Road, Curve Improvements, | 3/8/24 | No Action Needed: Split LP funds to show 1/2 in ROW and 1/2 in LP, per ACHD |
| 22070 | Canyon Highway District | 3/0/21 | request. |
| 22922 | SR2S, VRT, Canyon County – FY2022 | 7/19/23 | Per Admin Mod 13 - Merge with KN 22438, 23842 (and increase \$40,000), and 23843 |
| | | | (and increase \$40,000) to combine costs in one key number and work agreement. Overall cost increase of \$15,000, or 6%. |
| 22924 | SR2S, VRT, Canyon County – FY2023 | 7/19/23 | Per Admin Mod 13 - Carry-over funds used in FY2023 to cover costs in FY2023 and funds were not needed. |
| 22931 | Pathway Improvements, SH-55 (Eagle Road), McMillan to US 20/26, Boise | 4/10/23 | Per Admin Mod 6 - Increase 2023 TAP-TMA PE by \$4,700, PC by \$141k, and PL by \$38k; and decrease 2025 TAP-TMA PE by \$11, PC by \$49k, PL by \$5k, and increase ROW by \$116k; increase 2027 TAP-TMA CE by \$3,700, CC by \$114k, CL by \$25k, CN by \$545k; increase 2028 TAP-TMA CN by \$139k; and increase 2027 AC Local CN by \$139k, and decrease 2028 AC Local CN by \$139k to combine KN 23685 into this KN, changing the title and description to include both segments. Advance design to FY2023 and adjust overall costs as requested in Boise's letter. |
| 22944 | Pedestrian Improvements, Stoddard Pathway, Nampa | 11/15/23 | Per Admin Mod 17 - To cover bid amount. Project was obligated in FY2022. Funds from KN 23892 (outside the COMPASS area). |
| 23025 | Pathway, Grimes City Pathway Extension, Nampa | 11/15/23 | Per Admin Mod 17 0 To mirror the FY2024 TIP update. |
| | | 3/8/24 | Increase design and construction costs to match final engineer's estimate. Per Balancing at RTAC on February 28, 2024. |
| 23080 | I-84, Franklin Road Interchange to Karcher Road Interchange - West, Nampa | 6/23/23 | Per Admin Mod 12 - Adjust amounts to match current engineer's estimate. |
| | | 8/16/23 | Per Admin Mod 14 - Adjust amounts to match obligations and add advance construction to clarify state fiscal year 2024 funding. |
| | | 11/15/23 | Per Admin Mod 17 - To cover additional fencing and update previous in FY2024 TIP to match actual obligations. |

| 17 11 | | Date of | |
|---------|--|-------------|--|
| Key No. | Project | Approval | Action |
| 23081 | I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa | 6/23/23 | Per Admin Mod 12 - Adjust amounts to match current engineer's estimate. |
| | | 8/16 /23 | Per Admin Mod 14 - Adjust amounts to match obligations. Also added advance construction to clarify state fiscal year 2024 funding. |
| 23095 | Five Mile Road Overpass and Widening, | 5/24/23 | Per Admin Mod 8 Increase in local advanced construction and state funds to cover the |
| 23033 | NEPA and Design, Boise | 3, = ., = 3 | negotiated design contract. Also delay right-of-way funds from FY2023 to FY2024, as right-of-way funds are not ready to be obligated. |
| | | 6/8/23 | Per Admin Mod 10 - Per ITD, needed funds are programmed in the update and will be obligated in 2024. This is a correction to Administrative Modification #9. |
| | | 9/6/23 | Per Admin Mod 15 - End-of-Year Redistribution: convert advanced construction funds to federal-aid funds. And add IM funds to FY2024 to match OTIS funding. |
| | | 3/8/24 | Per Admin Mod 7 - Delay right-of-way funds at the request of the Ada County Highway District. Remove Local Participating fundw, which were doublel-counted in the TIP. Per |
| 23179 | Transit - State Street Premium Corridor, Part 2, Boise Area, VRT | 7/19/23 | Per Admin Mod 13 - Delay RAISE funds to FY2024 and FY2025. |
| | | 2/9/24 | Per Admin Mod 6 - To cover funding shortfall for intersection construction. Per TMA Balancing 1/24/24. |
| | | 3/8/24 | Per Admin Mod 7 - Increase construction to cover the estimated shortfall. Per TMA Balancing at RTAC on February 28, 2024. |
| 23188 | I-84 and SH-44 Interchange Replacement, Canyon County | 4/15/24 | Per Amendment 2 - Increase to cover the full cost of design, right-of-way, and construction. Change the description to show the bridge will include a fifth lane. Work |
| 23311 | Study, Chinden Drainage and Design Plan, Garden City | 9/6/23 | Per Admin Mod - End-of-Year Redistribution: advance funds from FY2025 to FY2023. |
| 23314 | Commuteride, Safety and Security Cameras, Ada County | 9/6/23 | Per Admin Mod 15 - End-of-Year Redistribution: advance from FY2024 to FY2023. |
| 23324 | Garden Street Multi-Use Pathway, Cassia Park to Albion (Boise) | 5/31/23 | Per Admin Mod 9 - Convert STBG-TMA CRRSAA funding to STBG-TMA formula funding. |
| | | 9/6/23 | Per Admin Mod 15 - End-of-Year Redistribution: advance funds from FY2024 to FY2023 and convert local participating funds to federal-aid funds. |
| 23336 | I-84, Karcher Road Interchange, Nampa | 5/24/23 | Per Admin Mod 8 Adjust funding sources and amounts to match current estimates and timing. |
| | | 6/23/23 | Per Admin Mod 12 - Adjust amounts to match current engineer's estimate. |
| | | 7/19/23 | Per Admin Mod 13 - To increase costs to match current estimates, and adjust funding sources and timing. |
| | | 8/16 | Per Admin Mod 14 - Partially fund cost overrun. Funds available through End-of-Year |
| | | , /23 | funds. |
| 23337 | US 20/26, Middleton Road to Star Road, Ada and Canyon Counties | 4/25/23 | US 20/26, Middleton Road to Star Road, Ada and Canyon Counties. |
| | | 11/15/23 | Per Admin Mod 17 - Remove construction funds, as all construction was broken out into Key Numbers 24309 and 24310 in the FY2024-2030 TIP. |
| | | 2/9/24 | Per Admin Mod 6 - To delay some right-of-way funds and change the funding source, to match ITD programming. |
| 23337 | US 20/26, Middleton Road to Star Road, Ada and Canyon Counties | 4/10/24 | Per Admin Mod 8 - Adjust to match current estimates. |

| | | _ | as of 4/19/24 |
|---------|---|---------------------|---|
| Key No. | Project | Date of Approval | Action |
| 23378 | Railroad Crossing, Cherry Lane, Nampa | 7/15/23 | Per Amendment 3 - Adjust phasing and increase costs to match the engineer's estimate. Irrigation work is needed to place the structures. Convert construction from state funds to federal aid funds. Move funds from construction to design plus \$5,000 from balancing. Move the remaining funds to KN 23379 (\$225,000) and 23971 (\$300,000). Also, funds from KN 20606 (\$250,000), KN 23971 (\$75,000), KN 20638 (outside COMPASS area) (\$325,000) and KN 20128 (outside COMPASS area) (\$200,000). |
| 23379 | Railroad Crossing, Cherry Lane, Nampa | 6/8/23 | Decreasing costs to match engineer's estimate and changing construction from state funds to federal-aid funds. Move state funds to KN 23378. Federal funds from KN 20606. Okay to process per criteria #7. |
| | | 7/15/23 | Per Amendment 3 – Increase costs to match the engineer's estimate. Move funds from construction to design plus \$5,000 from balancing. Funds from KN 23378 (\$225,000). |
| 23408 | SH-16, Ustick Road to US 20/26, Ada County | 11/15/23 | Per Admin Mod 17 - Update to match FY2024 update. Construction was obligated in FY2023, but the construction funds were duplicated in FY2024 TIP. There is an increase of \$9.1 million in the FY2023 TIP, but also a decrease of \$114 million in the FY2024 TIP. |
| | | 4/15/24 | Per Amendment 2 - Increase to cover construction and construction oversight costs to meet current cost estimates and correct previous obligations (an |
| 23409 | SH-16, Franklin Road to Ustick Road, Canyon County | 6/13/23 | Per Board Admin Mod 2 - Adjust NHPP, Leading Idaho, and TECM (State) funding sources and amounts to match current estimates and timing. |
| | , | 7/19/23 | Per Admin Mod 13 - Delay FY2023 TECM funds to FY2024. |
| 24230 | Pedestrian Improvements, West Park, Nampa | 3/8/24 | No Action Needed: Increase to cover full design estimate and oversight, including CDBG funds from HUD. Per Balancing at RTAC on February 28, 2024. |
| 23437 | I-84, Centennial Interchange to Franklin Interchange, Caldwell | 4/25/23 | Per Admin Mod 7 - Decrease previous total and Change funding sources to better align with programming and adjust total costs to match ITD's estimates. |
| | | 5/24/23 | Per Admin Mod 8 - Remove "Study" from the description and adjust funding sources and amounts to match current estimates and timing. |
| | | 7/19/23 | Per Admin Mod 13 - Increase costs to match current estimates and adjust funding sources and timing. |
| | | 8/16/23 | Admin Mod 14 - Adjust amounts to match current estimates, funding sources, and timing. Also added advance construction to clarify state fiscal year 2024 funding. |
| | | 8/18/23 | Admin Mod 14 Correction - Correction to include bond debt service and include Advanced Construction for TECM. |
| 23638 | SH-55, Beacon Light Road to Brookside Lane, Ada County | 11/15/23 | Add project to mirror the FY2024 TIP update and increase design funds in FY2024. (1.38% increase) |
| 23667 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023 | 4/19/23 | Per Board Admin Mod 1 - Increase from funds released in FY2025 (KN 23667) (released in Administrative Modification #4), per TMA balancing on January 25, 2023. Funds were originally added to the project in FY2025 through TMA balancing; however, the project would have been delayed. When funds became available in FY2023, recommendation was made to advance so that the project would not delay. The increase will cover software needs and cost overruns on a construction project on the Orchard Transit facility. |
| 23676 | Study, Safety Action Plan, COMPASS | 4/19/23 | Per Board Admin Mod #1 - Advance project from FY2027 to FY2023 and increase to cover all requirements of the Safe Streets and Roads for All federal competitive grant. |

| | | as of 4/19/24 |
|---|--|---|
| Project | Date of Approval | Action |
| Pathway, SH-55 (Eagle Road), McMillan to Bristol Heights, Boise | 4/10/23 | Per Admin Mod 6 – Decrease 2024 TAP-TMA PC by \$206k, 2025 TAP-TMA ROW by \$116k, 2027 TAP-TMA CC by \$47k, CL by \$173k, and CN by \$467k; and decrease 2024 AC PE by \$1k, and PL by \$9k to combine into KN 22931, removing this key number. |
| Northside Boulevard and Karcher Road, Intersection Improvements, Nampa | 4/19/24 | Per Admin Mod 9 - To correct phasing and increase design with local funds to cover design oversight. |
| Access to Opportunity, Boise and Garden City | 5/24/23 | Per Admin Mod 8 - Delay design from 2023 to 2024. |
| | 4/10/24 | No Action Needed on Admin Mod 8 - Adjust funding to correct an entry error that reduced the design costs. ITD oversight should be billed to local funds. |
| SR2S, VRT, Canyon County – FY2024 | 7/19/23 | Per Admin Mod 13 - Merge into KN 22922. |
| SR2S, VRT, Canyon County – FY2025 | 7/19/23 | Per Admin Mod 13 - Merge into KN 22922. |
| SH-16, Ustick Road Interchange, Meridian | 4/15/24 | Per Amendment 2 - Delay construction from FY2024 to 2025. Change the title and description to remove the US 20/26 Interchange, which was moved to KN 23408. Decrease cost for reduced scope. |
| Railroad Crossing, South Cole Road, Ada County | | Per Admin Mod 5 Change Key Number from temporary NEW14 to KN 23971 (permanent). Decrease 2023 State Rail UT by \$250k; and increase 2023 Leading Idaho PE by \$75k, PC by \$25k, and UT by \$225k to match estimate. |
| | 6/8/23 | Per Admin Mod 10 - Increase to match engineer's estimate. Funds from KN 23378. OK to process per criteria #7. |
| | 7/15/23 | Per Amendment 3 - Increase to match costs in the engineer's estimate. Funds from KN 23378 (\$300,000). Also, move funds to KN 23378 (\$75,000). |
| Reconnecting, Accessibility, and Improving Safety and Equity, Nampa | 3/8/23 | Per Admin Mod 5 Change Key Number from temporary (NEW07) to permanent (23983). No change to funding. |
| | 9/21/23 | Per Admin Mod 16 - Delay funds from FY2023 to FY2024. |
| Pathway, Greenbelt Connection near 52nd Street, Garden City | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| Linder Road Overpass, Overland Road to Franklin Road, Meridian | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| SH-45, Elijah Drain Culvert Repair, Nampa | 4/10/23 | Per Admin Mod 6 - Add new project per IT Board action March 23, 2023 and COMPASS TIP Amendment Policy Criteria #12 (emergency situation), by adding 2023 State PE by \$5k and PC by \$200k. |
| SH-44, I-84 to Star Road, Ada and Canyon Counties | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update, and make phase correction in the FY2024 TIP in FY2027 (move funds from PE to CE). |
| SH-44, SH-16 to SH-55 (Eagle Road), Canyon and Ada Counties | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update, and change funding source from state funds to federal funds. |
| | Pathway, SH-55 (Eagle Road), McMillan to Bristol Heights, Boise Northside Boulevard and Karcher Road, Intersection Improvements, Nampa Access to Opportunity, Boise and Garden City SR2S, VRT, Canyon County – FY2024 SR2S, VRT, Canyon County – FY2025 SH-16, Ustick Road Interchange, Meridian Railroad Crossing, South Cole Road, Ada County Reconnecting, Accessibility, and Improving Safety and Equity, Nampa Pathway, Greenbelt Connection near 52nd Street, Garden City Linder Road Overpass, Overland Road to Franklin Road, Meridian SH-45, Elijah Drain Culvert Repair, Nampa SH-44, I-84 to Star Road, Ada and Canyon Counties SH-44, SH-16 to SH-55 (Eagle Road), | Project Pathway, SH-55 (Eagle Road), McMillan to Bristol Heights, Boise Northside Boulevard and Karcher Road, Intersection Improvements, Nampa Access to Opportunity, Boise and Garden City SR2S, VRT, Canyon County – FY2024 SR2S, VRT, Canyon County – FY2025 SH-16, Ustick Road Interchange, Meridian Railroad Crossing, South Cole Road, Ada County 6/8/23 Reconnecting, Accessibility, and Improving Safety and Equity, Nampa Pathway, Greenbelt Connection near 52nd Street, Garden City Linder Road Overpass, Overland Road to Franklin Road, Meridian SH-45, Elijah Drain Culvert Repair, Nampa SH-44, I-84 to Star Road, Ada and Canyon Counties SH-44, SH-16 to SH-55 (Eagle Road), 11/15/23 |

| Key No. | Project | Date of Approval | Action |
|---------|--|---------------------|---|
| 24221 | Transit - Orchard Transit Facility Improvements, VRT, Boise | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| | | 3/8/24 | Per Admin Mod 7 - Advance funds from FY2025 to FY2024 due to delay of KN 23095. Per TMA Balancing at RTAC on February 28, 2024. |
| 24222 | Pathway, Greenbelt Connection near 52nd Street, Garden City | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| 24228 | Pedestrian Crossing Safety Access, ACHD | 3/8/24 | Per Admin Mod 7 - Advance design funds from FY2027 to FY2024 to start the project early due to delay of KN 23095. Per TMA Balancing at RTAC on February 28, 2024. |
| | | 4/15/24 | Per Amendment 2 - To prepare for a proposal to advance design funds to FY2024, corrections are needed for the scope of the project as follows: Build two Pedestrian Hybrid Beacons (PHB) and two Rectangular Rapid Flashing Beacons (RRFB) in Ada County at Beacon Street and Grant Avenue, Hill Road and Edgewood Lane, Linder Road and Ardell Road, and Alworth Street and 50th Street. |
| 24229 | Middleton Road, SH-55 (Karcher) to Flamingo Avenue, Nampa | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| 24230 | Pedestrian Improvements, West Park, Nampa | 11/15/23 | Per Admin Mod - Add project to mirror the FY2024 TIP update. |
| 24233 | Study, Carbon Reduction Strategy, COMPASS | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| 24236 | Pathway, Matthew Peltzer Trailhead at Wilson Park, Nampa | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| 24237 | Study, Interchange Modification Report, I-84 and SH-16, Nampa | 3/8/24 | Per Admin Mod 7 - Delay all funds by one year, as funds were not obligated in FY2023. |
| 24245 | Sign Repairs, East Boise Port of Entry, Boise | 4/25/23 | Per Admin Mod 7 - Add project for emergency sign struture repair at Port of Entry, Boise OK to add per criteria #12 (emergency situation). |
| 24293 | Add project to mirror the FY2024 TIP update. | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. |
| 24309 | US 20/26, Middleton Road to Star Road, Westbound, Ada and Canyon Counties | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. Broken out from KN 23337. |
| | | 2/9/24 | Per Admin Mod 6 - Move funds to KN 24389 for demolition work. |
| 24310 | US 20/26, Middleton Road to Star Road, Eastbound, Ada and Canyon Counties | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update. Broken out from KN 23337. |
| 24337 | Pathway, Orr Multi-Use City Pathway, Nampa | 11/15/23 | Per Admin Mod - Add project to mirror the FY2024 TIP update and change the key number from temporary NEW1 to permanent 24337. |
| | | 3/8/24 | No Action Needed: Increase 2024 CRP-LU to cover design estimate and oversight. Per Balancing at RTAC on February 28, 2024. |

| 63 | | |
|---|---|---|
| Project | Date of Approval | Action |
| Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update and change Key Number from temporary NEW05 to permanent KN 24382. |
| Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise | 11/15/23 | Per Admin Mod 17 - Add project to mirror the FY2024 TIP update and change Key Number from temporary NEW06 to permanent KN 24383. |
| US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties | 2/9/24 | Per Admin Mod 6 - Engineer's estimates significantly higher than anticipated. Funds from KN 24309. OK to process per criteria #7 (suite of projects). |
| SH-55 (Karcher Road), Farmway to Middleton, Demolition, Canyon County | 2/9/24 | Engineer's estimates were significantly higher than anticipated. Funds from KN 22715. OK to process per criteria #7 (suite of projects). |
| Study, I-84 Mobility Improvements, Ada and Canyon Counties | 4/15/24 | Per Amendment 2 - Add new project. The study will determine if additional auxiliary lanes and other operational improvements are needed to smooth merge hesitations and achieve better traffic distribution and lane balance for the 11-mile section of the Interstate 84 between the Garrity Interchange in the City of Nampa and the Interstate 84/Interstate 184 Wye Interchange in the City of Boise. |
| | 4/19/24 | Per Admin Mod 9 - Update Key Number from temporary to permanent. |
| | Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties SH-55 (Karcher Road), Farmway to Middleton, Demolition, Canyon County Study, I-84 Mobility Improvements, Ada and Canyon | Project Approval Fairview Avenue, North Garden to Whitewater Park and Bridge Replacement Emerald Street, Camelot Drive to Raymond Street and Bridge Replacement, Boise US 20/26, Middleton Road to Star Road, Demolition, Ada and Canyon Counties SH-55 (Karcher Road), Farmway to Middleton, Demolition, Canyon County Study, I-84 Mobility Improvements, Ada and Canyon Counties |