

Regional Transportation Improvement Program
Summary of Amendments and Modifications, beginning in FY2013 through March 2023

Key No.	Project	Date of Approval	Action
C315	Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD	10/20/14	AMENDMENT #10 - Add project to mirror update.
CL140	Set-Aside for STP-TMA Cost Increases – FY2014	11/22/13	Per Administrative Modification #2 – Decrease CN by \$175,000 and move to KN 11582.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
CPA1 (19389)	COMPASS Planning	9/8/20	Per Admin Mod #15 (STP-TMA, 2020) Increase PC by \$232,000. (STP-TMA, 2021) Decrease PC by \$232,000. (STP-U, 2020) Increase PC by \$99,000. (STP-U, 2021) Decrease PC by \$99,000. To advance design from FY2021 to FY2020. ITD to change key number of STP-U funds from 20113. Funds from Redistribution.
CPA1 (20560)	COMPASS Planning	11/4/22	Per Admin Mod 19 Decrease 2023 STBG-TMA Local PC by \$232k (KN CPA1); increase 2023 STBG-TMA Local PC by \$232k (KN 20560).
CPA2	Planning, Metropolitan Planning Funds, COMPASS	10/27/16	Per Administrative Modification #25 – (FTA 5303) Adjust FY2017 amounts to mirror the FY2017-2021 TIP. (Other Federal) Adjust FY2017 amounts to mirror the FY2017-2021 TIP.
		4/13/20	Per Admin Mod #9 (FTA 5303, 2020) Increase PC by \$42,567. (Metropolitan Planning, 2020) decrease PC by \$6,132 to update the estimate to match the actual FY2020 appropriation.
		11/18/21	Per Admin Mod 21 (Metro Planning, 2021) Decrease PC by \$7,589. (Metro Planning, 2022) Increase PC by \$6,189. (Metro Planning, 2023) Increase PC by \$6,189. (Metro Planning, 2024) Increase PC by \$6,189. (Metro Planning, 2025) Increase PC by \$6,189 To correct FY2021 and update remaining years to mirror the FY2022-2028 TIP for first quarter obligation. FY2022 is ITD KN 20640.
		5/18/22	Per Staff Admin Mod 11 Adjust for actual FY2022 Appropriations. FY2022 ties to ITD KN 19144 and 20640. NOTE: The total includes 5-6 years of projects. Total increase \$338,736 (4.61%)
		6/23/22	Per Staff Admin Mod 13 Transfer FTA funds to the FHWA fund source to match how funds will be obligated. Projects tie to ITD key numbers 19144 and 20640.
CPA2 (19144 and 22108)		11/4/22	Per Admin Mod 19 (Metro Planning, 2023) Decrease 2023 FTA 5303 PC by \$337k (KN CPA2) and increase 2023 FTA 5303 PC by \$415k (KN 19144); decrease 2023 Metro Planning PC by \$1,199k (KN CPA2); and increase 2023 Metro Planning PC by \$1,459k (KN 22108).
CPA3	Commuteride, ACHD	9/8/20	Per Admin Mod #15 (STP-U, 2020) Increase CN by \$55,000. (STP-U, 2021) Decrease CN by \$55,000. (STP-TMA, 2020) Increase CN by \$220,000. (STP-TMA, 2021) Decrease CN by \$220,000. To advance construction from FY2021 to FY2020. Funds from Redistribution.
		11/4/22	Per Admin Mod 19 Decrease 2023 STBG-TMA CN by \$220,000.

Key No.	Project	Date of Approval	Action
H306	I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa	1/26/15	AMENDMENT #2 – Delay project from FY2019 to PD and increase total cost. Per ITD plans, project will be added in the next update in two phases in FY2020 and FY2021. Design and construction categories will be detailed in the next TIP update.
IN203-14	Cole Road, I-84 to Franklin Road, Boise	12/17/19	Per Admin Mod #2 - Adjust amounts to match ACHD's FY2020-2024 IFYWP. Adjust previous expenditures to \$3,028,000 to match actual.
NAM03	Franklin Road, Star Road to SH-16 Alignment, Nampa	12/20/22	Per Amendment #5: Add new project.
NEW2	Linder Road, Overland Road to Franklin Road, Widen and Add Overpass, Meridian	4/19/2022	Design work to widen Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at \$20.3 million, are currently unfunded. (Federal = \$0).
NEW03	Transit - Preventative Maintenance, Kuna Senior Center	5/10/22	Per Amendment #3 Add project with \$6,000 in FY2023.
NEW04	Transit - Purchase of Service, VRT	5/10/22	Per Amendment #3 Add project with \$62,000 in FY2023 and FY2024.
		12/2/22	Per AdminMod 20 Change key number from NEW04/NEW08 to 23970.
NEW05	Transit - Vehicle Replacement, ACHD	5/10/22	Per Amendment #3 Add project with \$332,000 in FY2023 and FY2024.
NEW06	Transit -Vehicle Replacements, TVT	5/10/22	Per Amendment #3 Add project with \$132,000 in FY2023 and FY2024.
NEW07	Reconnecting, Accessibility, and Improving Safety and Equity, Nampa	10/17/22	Per amendment 4, add project, as awarded through a FY2022 RAISE grant. Increase 2023 PC to \$5,000k.
NEW08	Transit – Replacement Vehicles, Boise Area, VRT	10/17/22	Per amendment 4, add project, as awarded through a FY2022 Low/No grant. Increase 2023 CN to \$20,000k.
		11/4/22	Per Amendment 4 Increase 2023 FTA 5339 (c) CN by \$20k.
		12/2/22	Per AdminMod 20 Change key number from NEW04/NEW08 to 23970.
NEW10	Linder Road, Overland Road to Franklin Road, Widen and Add Overpass, Meridian	10/20/21	10/20/21 Per Amendment 8 KN NEW (Local Non-Participating, 2022) Increase PE by \$10,000 and PC by \$300,000. (LNP, 2023) Increase PC by \$700,000. To add new project, title: Linder Road, Overland Road to Franklin Road, Widen and Add Overpass, Meridian. Description: Design work to Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between ACHD, ITD, and City of Meridian. ROW acquisition and construction at \$20.3 million, are currently unfunded. (Federal = \$0).
NEW1	I-84, Karcher Interchange Modification Study, Nampa	9/21/15	AMENDMENT #7 – Add project.
		6/30/16	Per Administrative Modification #16 - Increase PEC by \$9,000 to match actual cost of project. Originally, \$99,000 was obligated in FY2015. (9% increase)
NEW12	Study, SH-45 NEPA, Nampa	12/20/22	Per Amendment #5: Add new project.
NEW13	I-84 Interchange Modification Report, Nampa	12/20/22	Per Amendment #5: Add new project.
NEW14	Railroad Crossing, South Cole Road, Ada	12/20/22	Per Amendment #5: Add new project.

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	County		
NEW15	SH-44 (Glenwood) Corridor Plan, Garden City	2/28/23	Per Amendment 2 – Add project.
NEW12 KUN01	Study, Meridian Road Extension and Railroad Overpass, Kuna	2/28/22	Per Amend 2 – Increase PC by \$300,000. To add project.
		3/14/22	3/14/22 Per Admin Mod 7 To update temporary key number to permanent key number.
23833	Access to Opportunity, Boise and Garden City	10/17/22	Per amendment 4, add project as awarded through an FY2022 RAISE grant. Increase 2023 PC by \$6,430k.
		11/4/22	Per Amendment 4 Increase 2023 RAISE by \$6430k.
RD202-35	Ustick Road, Linder Road to Meridian Road, Meridian	10/20/14	AMENDMENT #10 - Advance RW to FY2015 and other out year changes to reflect new estimates and to mirror update.
RD202-17	Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian	12/17/19	Per Admin Mod #2 - FY2020 Change CN to \$61,000. Adjust previous expenditures to \$60,000 to match actual. Adjust amounts to match ACHD's FY2020-2024 IFYWP.
RD202-18	Linder Road, Ustick Road to McMillan Road, Meridian	12/17/19	Increase CE by \$24,000 and CN by \$392,000. Decrease previous expenditures by \$1,868,000 to match actuals. Adjust amounts to match ACHD's FY2020-2024 IFYWP.
RD207-16	Cole Road, I-84 to Franklin Road	10/20/14	AMENDMENT #10 - Advance RW to FY2015 and other out year changes to reflect new estimates and to mirror update.
RD213-16	Linder Road, Franklin Road to Pine Avenue, Meridian	12/17/19	Per Admin Mod #2 adjust amounts to match ACHD's FY2020-2024 IFYWP. Increase previous expenditures by \$438,000 to match actuals.
RD213-17	Lake Hazel Road Extension, Ada County	10/20/14	AMENDMENT #10 - Add project to mirror update.
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	12/17/19	Per Admin Mod #2 Increase UT by \$4,000 and CN by \$918,000. Decrease CE by \$43,000. Adjust previous expenditures to action (\$541,000). Adjust amounts to match ACHD's FY2020-2024 IFYWP.
T301	Rideshare, Commuteride Replacement Vans, ACHD	10/20/14	AMENDMENT #10 - Add project to mirror update.
T302	Pedestrian Improvements, College of Western Idaho, Nampa	10/20/14	AMENDMENT #10 - Add project to mirror update.
T303	Pedestrian Improvements, Near Nampa High, Nampa	10/20/14	AMENDMENT #10 - Add project to mirror update.
T304	Pedestrian Improvements, near Skyview High, Nampa	10/20/14	AMENDMENT #10 - Add project to mirror update.
T305	Rideshare, Commuteride Replacement Vans, ACHD	10/20/14	AMENDMENT #10 - Add project to mirror update.
T306	Transit - Acquisition of Service Kuna and Star	10/20/14	AMENDMENT #10 - Add project to mirror update.
T307	Transit - Vehicle Maintenance, Kuna Senior Center, Boise	10/20/14	AMENDMENT #10 - Add project to mirror update.

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T308	Transit - Vehicle Replacement, Good Samaritan Society, Boise	10/20/14	AMENDMENT #10 - Add project to mirror update.
T309	Transit - Acquisition of Service Canyon County, Nampa	10/20/14	AMENDMENT #10 - Add project to mirror update.
T310	Transit - Demand Response, Nampa	10/20/14	AMENDMENT #10 - Add project to mirror update.
T311	Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise	10/20/14	AMENDMENT #10 - Add project to mirror update.
T312	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa	10/20/14	AMENDMENT #10 - Add project to mirror update.
TMA30	ACHD Rideshare, Ada County – PD	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
07192	Maple Grove Road, Franklin Road to Fairview Avenue	11/6/14	Per Administrative Modification #1 – (Local Participating) Reduce project by \$875,000, leaving \$50,000 to cover project closing expenses and category overages. Return funds to ACHD.
		6/4/2015	Per Administrative Modification #7 – Increase CE by \$18,739 to cover cost overruns on the ITD overflow report. Funds are from cost savings in the FY2015 STP-TMA Program.
		6/12/15	Per Administrative Modification #8 – (Local Participating) Decrease CE by \$18,739. Correction from Administrative Modification #7, funds were applied to the wrong funding source. (STP-TMA) Increase CE by \$18,739 to cover cost overruns on the ITD overflow report. Funds are from cost savings in the FY2015 STP-TMA program.
07238	Five Mile Road and Fairview Avenue Intersection	5/10/18	Per Administrative Modification #8, decrease CN by \$45,000. Funds to KN 18872. Project was originally obligated in FY2009.
		7/12/18	Per Administrative Modification #11, Decrease CN by \$13,000 in FY2018. Funds to KN 18872. Project is in close-out phase.
		02/08/19	Per Administrative Modification #5, FY19 STP-TMA - Increase PE by \$47, CE by \$28,281, and CC by \$1,732. Decrease PC by \$3, LP by \$38,206, and CN by \$24,893. FY19 LP - Decrease PC by \$3,780. Per TMA Balancing on January 23, 2019. Move funds to KN 13481 to cover overages and prepare to close the project. Offset from 13481, Local. (Decrease 0.37%)
07826	US 20/26, Corridor Preservation Study, Caldwell to Boise	6/12/15	Per Administrative Modification #8 - Decrease RW by \$51,000 and increase PE by \$261,000 to cover cost increases in the design contract.
		2/22/16	AMENDMENT #4 - Change the title and description of the project to reflect a change from right-of-way preservation to completing a corridor study. Move funds from RW to PEC.
		12/13/16	Per Administrative Modification #3 / #27 – Increase PEC \$10,000 for development, funds from KN 19190 (outside of the COMPASS planning area).
07827	SH-44, Corridor Preservation Study, I-84 Junction in Canyon County to Eagle Road	10/25/13	Per Administrative Modification #1 – Change “inflated” to “not inflated”
		6/12/15	Per Administrative Modification #8 - Decrease RW by \$51,000 and increase PE by \$51,000 to cover cost increases in the design contract.

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		12/23/15	Per Administrative Modification #22 / #5 – Increase PEC \$290,000, decrease RW \$51,000 and move to PEC. \$239,000 is from the statewide balancing fund. Total project cost is \$4,333,000, project is increasing by 6.7%.
		2/16/16	Per Administrative Modification #7 - Correct previous action from Administrative Modification #6/#23. \$239,000 will offset from KN 13921 and go back into Statewide Balancing.
		2/22/16	AMENDMENT #4 - Change the title and description of the project to reflect a change from right-of-way preservation to completing a corridor study. Move funds from RW to PEC.
		4/12/17	Per Administrative Modification #10 – Shift \$23,621 from RW (LP) to PEC to cover consultant needs. No change to total cost.
		11/4/22	Per Admin Mod 19 Decrease 2022 STBG-State PC by \$910k and Increase 2023 STBG-State PC by \$960k.
08698	Franklin Road and Cloverdale Road Intersection, Boise	11/6/14	Per Administrative Modification #1 – (STP-TMA) Decrease project by \$534,000, leaving \$54,000 to cover project closing expenses and category overages. Move funds to KN 11582 and 13514.
		2/16/16	Per Administrative Modification #7 - De-obligate \$3,208 from RW (\$1338.80), PE (\$485), PEC (\$730), and UT (\$654), and transfer \$3,208 to CE to allow CE work to continue per Ada County Highway District. No change to total cost.
		9/15/16	Per Administrative Modification #23 - Deobligate \$21,000 from CN and move \$21,000 to CE (\$18,000 to CC and \$3,000 to CE) to cover cost overruns. No change to total cost.
		7/26/18	Per Administrative Modification #12, Deobligate \$29,019 in FY2018 STP-TMA and move to KN 19887 and KN 13481, per TMA balancing action at RTAC on 7/25/18. Project is closed.
		11/18/21	Per Admin Mod 21 (STBG-State, 2022) Increase PC by \$960,000 To mirror the FY2022-2028 TIP for first quarter obligation.
08821	Three Cities ITS	12/23/13	Per Administrative Modification #3 – (STP-TMA) Decrease CN by \$320,000 due to lower cost estimate. Move funds to KN 13481.
		5/20/14	Per Administrative Modification #7 – (STP-TMA) Decrease CN by \$730,000. Bid came in lower than estimate. Funds from this source are not needed. Move \$60,000 to KN 11582 and \$670,000 to KN 12050.
09503	Federal Aid Overlay Arterials and Collectors – FY2009	3/24/14	Per Administrative Modification #5 – Decrease CN by \$11,317 due to project closing, and move funds to KN 12050.
09511	City of Middleton Transportation Plan	3/24/14	Per Administrative Modification #5 – Decrease CN by \$28,000 due to project closing, and move funds to KN 12046.
09513	Intersection of Cemetery Road and SH-44, Middleton	3/24/14	Per Administrative Modification #5 – Decrease CN by \$45,000 due to project closing, and move funds to KN 12046.
09515	North Middleton Road, SH-44 (Main Street) North Across Mill Slough	3/24/14	Per Administrative Modification #5 – Decrease CN by \$31,000 due to project closing, and move funds to KN 12046.

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09815	I-84, Ten Mile Interchange	6/4/14	Per Administrative Modification #9 – (Expansion) Decrease RW by \$210,000 to match final project costs.
09817	I-84, Orchard Interchange	6/4/14	Per Administrative Modification #9 – (Non-Participating) Increase CN by \$100,000 to match final project costs.
09818	I-84, Vista Interchange	6/4/14	Per Administrative Modification #9 – (Non-Participating) Decrease CN by \$6,000 to match final project costs. (Non-Participating [L]) Decrease CN by \$69,000 to match final project costs. (GARVEE 2006/2007) Decrease PE by \$2,000 to match final project costs.
09819	I-84, Cole Road to Orchard Road Widening	6/4/14	Per Administrative Modification #9 – (Expansion) Increase CE by \$7,000 and CN by \$118,000 to match final project costs. (GARVEE 2006/2007) Decrease CE by \$4,000 to match final project costs. (GARVEE 2009) Decrease CE by \$5,000 and CN by \$118,000 to match final project costs.
09820	I-84, Orchard Street to Vista Avenue Widening	6/4/14	Per Administrative Modification #9 – (Expansion) Increase CE by \$9,000 and CN by \$227,000 to match final project costs. (GARVEE 2008) Decrease PC by \$3,000 to match final project costs. (GARVEE 2009) Decrease CE by \$9,000 and CN by \$227,000 to match final project costs.
09821	I-84, Broadway Avenue Interchange, Boise	10/25/13	Per Administrative Modification #1 – (Expansion) Decrease CN by \$7,695,000 per new estimate. (FY2012 GARVEE) Decrease CN by \$2,062,000 per new estimate.
		3/4/14	Per Administrative Modification #4 – (Bridge Restoration) Add bridge restoration fund source per ITD reports. Add language to description. Funds from KN 12029 and 12379. (Expansion) Remove funds from expansion fund source and de-obligate \$480,000 from PC per ITD reports. (FY2012 GARVEE) Add \$3,530,000 to CE and increase CN by \$8,752,000 per ITD reports.
09822	I-84, Gowen Road Interchange, Boise	10/25/13	Per Administrative Modification #1 – (Expansion) Add Expansion funds totaling \$4,666,000 to CN in FY2014 per new estimate amount.
		3/4/14	Per Administrative Modification #4 – (Expansion) De-obligate \$400,000 from PC and increase CN by \$1,412,000 per ITD reports. (FY2011 GARVEE) Add \$2,600,000 in CN in FY2011 GARVEE funds per ITD reports. (FY2012 GARVEE) Add \$2,443,000 in CE funds and decrease CN by \$6,275,000 per ITD reports. (Non-Participating) Add \$95,000 in CN in non-participating funds per ITD reports.
		6/4/14	Per Administrative Modification #9 – (Expansion) Decrease PC by \$5,428,000 and CN by \$98,000 and increase CE by \$4,127,000 to match final project costs. (GARVEE 2012) Increase PC by \$1,400,000 and CN by \$5,374,000 and decrease CE by \$2,443,000 to match project estimate.
09823	I-84, Vista Avenue to Broadway Avenue Widening	6/4/14	Per Administrative Modification #9 – (Expansion) Increase CE by \$26,000 and CN by \$5,000 to match final project costs. (GARVEE 2006/2007) Decrease CE by \$13,000 to match final project costs. (GARVEE 2009) Decrease CE by \$20,000 and CN by \$5,000 to match final project costs.
09827	Household Travel Survey	3/4/14	Per Administrative Modification #4 – Decrease PC by \$51,184 from cost savings at close-out. Move funds to KN 12372.

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09963	SH-16, I-84 to Emmett Study	6/4/14	Per Administrative Modification #9 – (GARVEE 2006/2007) Decrease PE by \$7,000 to match final project costs. (GARVEE 2008) Decrease PC by \$46,000 to match final project costs.
09967	Marsing to New Meadows, Corridor Plan	12/12/22	Per Administrative Modification #20 – Increase 2023 NHS Planning PE by \$11k.
09969	Kuna to Meridian, Corridor Plan	12/12/22	Per Administrative Modification #20 – Increase 2023 STBG Planning PC by \$50k.
09971	JCT SH 78 to Nampa, Corridor Plan	12/12/22	Per Administrative Modification #20 – Increase 2023 STBG Planning PE by \$10k.
09989	Intersection of Star Road and Franklin Road	2/16/16	Per Administrative Modification #7 – (STP-U) De-obligate \$228,254 to close out project per City of Nampa. (Non-Participating) De-obligate \$18,918 to close out project per City of Nampa.
10541	Amity Road, Chestnut Street to Kings Corner	3/19/15	Per Administrative Modification #4 - Increase CN by \$334,000 to cover actual bid amount. Funds from released program funds.
		9/16/15	Per Administrative Modification #16 – (STP-U) Increase PE by \$3,000 and RW by \$1,000 to cover cost overruns. Funds from Redistribution.
10915	I-84, Garrity Interchange	6/4/14	Per Administrative Modification #9 – (GARVEE 2010) Increase CN by \$30,000 to match final project costs.
10916	I-84, Garrity Interchange to 11 th Avenue	6/4/14	Per Administrative Modification #9 – (Expansion) Decrease RW by \$20,000 to match final project costs. (Non-Participating) Increase CN by \$2,000 to match final project costs. (GARVEE 2008) Decrease RW by \$1,000 to match final project costs. (GARVEE 2009) Decrease RW by \$1,000 to match final project costs. (GARVEE 2010) Decrease UT by \$26,000, CE by \$57,000 and CN by \$226,000 to match final project costs.
10939	I-84, Meridian Road Interchange, Meridian	10/25/13	Per Administrative Modification #1 – (FY2012 GARVEE) Increase CN by \$5,000,000 per new estimate amount. (Expansion) Add Expansion funds CE - \$13,000 and CN - \$7,000,000 per new estimate amount.
		3/4/14	Per Administrative Modification #4 – (Expansion) Increase Cn by \$5,305,000 per ITD reports. (FY2012 GARVEE) Add \$400,000 to UT and decrease CN by \$10,517,000 per ITD reports.
		6/4/14	Per Administrative Modification #9 – (Expansion) Decrease PC by \$4,012,000, RW by \$2,014,000, and CN by \$7,719,000 and increase UT by \$400,000 and CE by \$4,364,000 to match project estimate. (Non-Participating) Increase CN by \$145,000 to match project estimate. (GARVEE 2008) Increase PC by \$18,000 to match project estimate. (GARVEE 2012) Increase PC by \$3,662,000, RW by \$1,005,000, and decrease CN by \$765,000 to match project estimate.
		1/13/16	Per Administrative Modification #23 / #6 – (Non-Participating) Increase CN \$9,000 from statewide balancing to remove gravel piles. (Capacity) Decrease CE (CC) \$180,000 and CN \$230,000 to offset new key number for the Meridian Maintenance Yard Replacement Facilities (GARVEE) project.
		2/16/16	Per Administrative Modification #7 – (Capacity) Increase CE (CC) \$180,000 and CN \$230,000 to bring total back to \$0. Funds were originally de-obligated in Administrative

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			Modification #6/#23 to offset new key number for the Meridian Maintenance Yard Replacement Facilities (GARVEE) project that will now use Statewide Balancing funds per ITD.
11065	Federal Aid Overlay Arterials and Collectors – FY2012	5/20/14	Per Administrative Modification #7 – Decrease CN by \$281,000 due to cost savings at project closing. Move \$131,000 to KN 11482, \$64,000 to KN 13480, \$55,000 to KN 13907, and \$31,000 to KN 12050.
11236	SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	11/18/13	AMENDMENT #1 – Add project per ITD mirror and adjust description.
		3/4/14	Per Administrative Modification #4 – (Expansion) Add \$830,000 in RW funds and decrease CN by \$2,200,000 per ITD reports. (FY2012 GARVEE) Add \$2,200,000 in RW funds in FY2012 GARVEE funds per ITD reports.
		6/4/14	Per Administrative Modification #9 – (Expansion) Decrease CN by \$1,724,000 to match final project costs. (Non-Participating) Increase RW by \$30,000 to match final project costs. (GARVEE 2006/2007) Decrease RW by \$155,000 to match final project costs. (GARVEE 2010) Decrease PE by \$11,000, PEC by \$25,000 and increase RW by \$11,000 to match final project costs. (GARVEE 2011) Decrease RW by \$3,104,000 to match final project costs.
		1/13/16	Per Administrative Modification #23 / #6 – Decrease RW (LP) \$287,000 to offset new key number for the Pollard Lane Realignment (GARVEE) project.
		2/16/16	Per Administrative Modification #7 – (Capacity) Increase RW (LP) \$287,000 to bring total back to \$0. Funds were originally de-obligated in Administrative Modification #6/#23 to offset new key number for the Pollard Lane Realignment (GARVEE) project that will now use Statewide Balancing funds per ITD.
11350	Transit – Boise State University Maintenance Facility – FY2008	11/22/13	Per Administrative Modification #2 – Increase CN by \$108,000 using un-programmed FY2013 FTA 5307 Large Urban funds.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
11489	I-84, Garrity Road Interchange to Ten Mile Road, Reconstruction	6/4/14	Per Administrative Modification #9 – (Non-Participating) Decrease CN by \$8,000 to match final project costs. (GARVEE 2008) Decrease UT by \$2,000, CE by \$42,000 and CN by \$29,000 to match final project costs. (GARVEE 2011) Increase CN by \$29,000 to match final project costs.
11581	Federal Aid Overlay Arterials and Collectors	1/15/15	Per Administrative Modification #3 – De-obligate \$125,000, as project is near closing. Move \$87,000 to KN 11582 and \$38,000 to KN 13481.
		3/19/15	Per Administrative Modification #4 – (Local Non-Participating) Correction to funding sources based on agreement between ITD and ACHD/COMPASS in the FY2013 End-of-Year program. (STP-TMA) Correction to funding sources based on agreement between ITD and ACHD/COMPASS in the FY2013 End-of-Year program.

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		10/19/15	AMENDMENT #1/#8 – Project ready for close out. Reduce CN by \$5,350. Funds will be re-programmed at a later date.
11582	Five Mile Road, Franklin Road to Fairview Avenue, Boise	11/22/13	Per Administrative Modification #2 – Increase CN by \$175,000 to cover entire bid amount. Funds from CL140.
		5/20/14	Per Administrative Modification #7 – Increase CN by \$600,000 to cover a change order to additional retaining walls and for railroad improvements that were not on the final cost estimate. \$60,000 from KN 08821, \$131,000 from KN 11065, and \$409,000 from KN 13348.
		11/6/14	Per Administrative Modification #1 – (STP-TMA) Increase project by \$405,000 to cover cost increases and category overages. Funds from KN 08698.
		1/15/15	Per Administrative Modification #3 – Increase construction by \$87,000 to cover approved change orders in construction. Funds from KN 11581.
		3/19/15	Per Administrative Modification #4 – Correction to Administrative Modification #3, which included typo in the amount in the construction category (\$22,000 rather than \$220,000).
		6/4/15	Per Administrative Modification #7 – Increase CE by \$7,000 to cover cost overruns on the ITD overflow report. Funds are from cost savings in the FY2015 STP-TMA program.
		6/12/15	Per Administrative Modification #8 - Decrease ROW by \$40,000 and increase CE by \$10,000 and CN by \$30,000 in FY2015 to offset construction increases. No change to project total.
		7/6/15	Per Administrative Modification #9 – (STP-TMA) Decrease CN by \$30,000, increase CE by \$30,000. Correction from Administrative Modification #8, funds were applied to the wrong phase. Increase PE \$2,000 and decrease PEC \$2,000, per staff review of actions taken by ITD. (LOCAL PARTICIPATING) Add \$6,000 local funds in CN per staff review of actions taken by ITD.
		9/1/15	Per Administrative Modification #14 – (STP-TMA) Decrease UT \$20,000 and move funds to CE (for CC) to close out project. No change to project total.
		12/15/15	Per Administrative Modification #21 / #4 – Decrease RW (LP) \$85,000 and increase CE (CC) \$85,000 to cover outstanding invoices and future CC costs. No change to project total.
		2/16/16	Per Administrative Modification #7 – (STP-TMA) Increase CN \$550,000 to cover a change order caused by utility delays. Funds from available funds in STP-TMA.
		7/26/18	Per Administrative Modification #12, Deobligate \$340,000 in FY2018 STP-TMA and move to KN 13481, per TMA balancing action at RTAC on 7/25/18. Project is in closeout.
		8/15/18	Per Administrative Modification #14, Increase CN by \$4,000 in FY2018 Non-Participating. Project is in closeout. The materials review reported additional non-participating funds are needed to cover expenses not eligible for federal-aid.

Key No.	Project	Date of Approval	Action
		03/18/19	Per Administrative Modification #8, FY19 STP-TMA- Decrease CC by \$10,067, CE by \$781 and CN by \$117,635. Offset from 13481 and 18847. Close out project. Change approved in FY2019-2023 TIP (Decrease 1.28%)
11586	ACHD Rideshare, Canyon County – FY2014	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
11588	US 20/26, Broadway Bridge, Boise	3/4/14	Per Administrative Modification #4 – (Restoration) Add \$1,000,000 in both PC and RW per ITD reports. (Bridge Restoration) Add \$260,000 to PE and \$340,000 to PC per ITD reports.
		6/4/15	Per Administrative Modification #7 – (Bridge Restoration) Decrease CN by \$2,590,114, and move funds to a new key number specifically to expedite the purchase of the girders. No change in total funding.
		7/28/15	Per Administrative Modification #10 – (Bridge Restoration) Decrease CN by \$148,000, and move to KN 19181 and move \$50,000 from PE to RW to make funding adjustments needed by ITD and break out funds in another key number for more efficient bidding. No change to project total as a whole. (Restoration) Move \$400,000 from CN to PEC and move \$950,000 from PE to RW to make funding adjustments needed by ITD. No change to project total as a whole.
		8/19/15	Per Administrative Modification #12 – (Bridge Restoration) Increase UT by \$2,339,000 and CE by \$85,000. Decrease CN by \$266,000 per engineer’s new cost estimate.
		9/10/15	Per Administrative Modification #15 – Increase Bridge Restoration construction funding by \$3,111,000, as mitigated, to cover increased costs for the redesign of placing Century Link utility lines under the bridge. Funds from Redistribution.
		10/19/16	Per Administrative Modification #24/#1 – (Restoration) Deobligate \$53,500 from PEC and move to PE to cover cost overrun. No change to project total. (Bridge Restoration) Increase CN \$100,000 to cover change orders, funds from state non-participating. (0.4% overall increase)
		2/10/17	Per Administrative Modification #7 – Increase CN \$100,000, funds from state non-participating. (1% total increase).
11787	Transit – Vans – FY2009	11/6/14	Per Administrative Modification #1- (STP-TMA) Decrease project by \$96,617 to close out the project. Funds are not reprogrammed.
11902	I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)	6/4/14	Per Administrative Modification #9 – (Expansion) Decrease RW by \$138,000 to match final project costs. (GARVEE 2008) Decrease RW by \$1,000, UT by \$8,000, CE by \$17,000 and CN by \$105,000 to match final project costs.
11974	I-84, 11 th Avenue to Garrity Boulevard	6/4/14	Per Administrative Modification #9 – (GARVEE 2010) Decrease CE by \$32,000 and increase CN by \$2,000 to match final project costs.
12029	I-84, Gowen Railroad Bridge Eastbound, Boise	10/25/13	Per Administrative Modification #1 – Decrease CE by \$445,000 and CN by \$2,992,000 per new estimate.
		3/4/14	Per Administrative Modification #4 – Remove project and move work and funds to KN 09821 per ITD reports.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”

Key No.	Project	Date of Approval	Action
12044	SH 55 (Eagle Road), Fairview Avenue to SH 44	1/13/16	Per Administrative Modification #23 / #6 – (Restoration) De-obligate \$452,600 to closely match expenditure and close project. Release funds to statewide balancing and change local match rate to 100%. (Local Participating) De-obligate \$31,393 to closely match expenditure and close project. Release funds to statewide balancing.
12046	SH-55, Intersection Karcher Road and Middleton Road, Nampa	3/24/14	Per Administrative Modification #5 – Increase construction by \$174,000 to cover additional costs for irrigation. Funds from cost savings in the program and releases from KN 09511, 09513, and 09515.
		5/20/14	Per Administrative Modification #7 – Add \$301,000 to RW for draining pond and irrigation easements. Funds from set-aside account for overruns.
		5/27/14	Per Administrative Modification #8 – When processing Administrative Modification #7, staff realized an error. The original modification showed portions of funds from a different funding source.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/4/14	Per Administrative Modification #9 – (HSIP) Shift funds between funding categories. No change in project total.
		9/16/15	Per Administrative Modification #16 – (STP-U) Increase PE by \$3,000 and CE by \$16,000 to cover cost overruns. Funds from Redistribution. Project originally obligated in FY2014.
		3/1/16	Per Administrative Modification #8 – (STP-U) - Decrease PE \$752 and PEC \$1,134. Increase CE \$1,886. This will cover existing overruns. No change to project total. (Safety) Decrease CN \$167,188 and increase RW (LP) \$43,196 and CE \$123,992. This will cover existing overruns. No change to project total.
12047	Midland Road Pavement Rehabilitation, Ustick Road to US 20/26	7/8/14	Per Administrative Modification #11 – (STP-U) Increase CN by \$20,000 to correct entry. Funds from KN 13484 and 13486
		6/24/14	Per Administrative Modification #10 – (STP-U) Decrease CN by \$170,000 due to cost savings at project closing. Move funds to KN 13484 and 13486.
12048	South Cemetery Road, Highland Drive to Willow Creek, Middleton	10/25/13	Per Administrative Modification #1 – (Local Participation) change “not inflated” to “inflated”
		9/16/15	Per Administrative Modification #16 – (STP-U) Increase PE by \$3,000 to cover cost overruns. Funds from Redistribution.
		11/10/15	AMENDMENT #2/#9 – (Local) Delay funds to FY2016 from FY2015 as approved in the FY2016-2020 TIP. No change to project total. (STP-U) Increase CE \$6,000 and CN \$41,000 to match current cost estimates as approved in the FY2016-2020 TIP.
		3/1/16	Per Administrative Modification #8 – (STP-U) Increase PE \$10,000 and PEC \$20,000 per Urban Balancing actions on February 4, 2016.
		10/24/17	Per Administrative Modification #16 - Local Participating - Delay ROW from FY2017 to FY2018. STP-U - Delay CE and CN from FY2018 to FY2021. Increase CN by \$49,000. Matching FY2018-2022 TIP update.

Key No.	Project	Date of Approval	Action
		2/6/18	Per Administrative Modification #5, (STP-U) Increase PE by \$10,000 and PC by \$20,000 per Urban Balancing actions on February 1, 2018. (Local) Decrease ROW by \$325,000 and delay to FY2019 per City of Middleton request.
		8/6/18	Per Administrative Modification #13, Increase PL by \$50,000 and PE by \$2,000 in FY2018 STP-U. Funds from statewide balancing. Move project management from ITD to LHTAC.
		01/16/19	Per Administrative Modification #4, Increase previous expenditures by \$52,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP. Change Approved in FY2019-2023 TIP.
		7/16/21	Per Admin Mod 15 (STBG-U, 2021) Increase PL by \$12,000, CE by \$61, and CL by \$303. Decrease CN by \$12,364. To correct totals to match ITD's database.
		1/20/22	Per Admin Mod 4 (Local Participating, 2022) Decrease LP by \$175,000. Increase CN by \$218,359. Adjust to match actual expenses.
12050	Capital Maintenance, ACHD – FY2014 ACHD Overlays, Arterials and Collectors – FY2014	10/25/13	Per Administrative Modification #1 - Change in name only to match previous documents. No change to funding.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		3/24/14	Per Administrative Modification #5 – Increase CN by \$11,317 to help offset the funding need. Funds from KN 09503.
		5/20/14	Per Administrative Modification #7 – Increase CN by \$701,000 to cover additional need for construction segments. \$670,000 from KN 08821, \$31,000 from KN 11065.
		9/1/15	Per Administrative Modification #14 - Decrease CN \$50,000 and move funds to CE (for CC) to close out project. Construction funds were obligated in FY2014. No change to project total.
		12/15/15	Per Administrative Modification #21 / #4 – Decrease CN \$20,000 and increase CE (CC) \$20,000 to cover outstanding invoices and future CC costs. No change to project total.
		2/16/16	Per Administrative Modification #7 - De-obligate \$30,000 from PEC and increase CE \$30,000, funds from prior year obligations. No change to total cost.
		7/26/17	Per Administrative Modification #14 - decrease PE \$7,744, PEC \$8,021, CE \$15,419, CN \$70,522. For project close-out. Funds to TMA balancing.
12059	ACHD Rideshare, Ada County – FY2014	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12062	Franklin Road, Touchmark Way to Five Mile Road	6/4/15	Per Administrative Modification #7 – Increase CE by \$2,000 to cover cost overruns on the ITD overflow report. Funds are from cost savings in the FY2015 STP-TMA program.
		2/16/16	Per Administrative Modification #7 - De-obligate \$2,193 from PE and increase CE \$2,193 to allow CE work to continue per Ada County Highway District. No change to total cost.
		3/8/18	Per Administrative Modification #6, Decrease CN by \$300,000. Funds to KN 13481. Project was originally obligated in FY2011. Per TMA Balancing action at RTAC on 2/28/2018. Project is in final close out reviews.

Key No.	Project	Date of Approval	Action
		8/15/18	Per Administrative Modification #14, Increase CN by \$4,000 in FY2018 Non-Participating. Project is in closeout. The materials review reported additional non-participating funds are needed to cover expenses not eligible for federal-aid.
		03/18/19	Per Administrative Modification #8, FY19 STP-TMA - Decrease PC by \$85,000, UT by \$20,000, CC by \$56,419, and CN by \$133,725. Increase CE by \$987. Offset from 18847 and 13479. Close out project. Change approved in FY2019-2023 TIP (Decrease 6.52%)
12172	Transit – Job Access Reverse Commute (JARC) – Program Development FY2012	3/24/14	Per Administrative Modification #5 – Add FY2012 funds to previous year project. Un-programmed funds will lapse soon per FTA.
12173	Transit – New Freedom Initiative Development – FY2012	3/24/14	Per Administrative Modification #5 – Add FY2012 funds to previous year project. Un-programmed funds will lapse soon per FTA.
12174	Transit – Fixed Line and Demand Response Operations, Nampa	10/9/14	Per Administrative Modification #15 – Carryover from 2012; delay due to FTA error.
		3/4/15	Per Administrative Modification #17 – Amounts were transposed with KN 12177 in original request that was approved on October 8, 2014 (Administrative Modification #15)
12177	Transit – Preventative Maintenance, Nampa	10/9/14	Per Administrative Modification #15 – Carryover from 2012; delay due to FTA error.
		3/4/15	Per Administrative Modification #17 – Amounts were transposed with KN 12174 in original request that was approved on October 8, 2014 (Administrative Modification #15)
12178	Transit – Capital, Safety and Security – FY2012	4/21/14	AMENDMENT #4 – Remove project; it was obligated in FY2013. Project carried over at the request of VRT.
12179	Transit - Capital Lease or Purchase and Maintenance, Nampa	10/9/14	Per Administrative Modification #15 – Carryover from 2012; delay due to FTA error.
12341	SH-55, Bridge Deck Life Extension, Canyon County	1/15/15	Per Administrative Modification #3 – Add project.
12342	I-84, Pavement Striping – FY2014	11/18/13	AMENDMENT #1 – Remove project – advanced to FY2013 in the end-of-year program.
		1/13/16	Per Administrative Modification #23 / #6 – De-obligate \$60,505 to closely match expenditure and close project. Release funds to statewide balancing.
12343	I-84, Pavement Striping – FY2015 and FY2016	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/9/14	Per Administrative Modification #15 – Increase CN by \$49,000 due to new cost estimate and to mirror update.
		5/18/16	Per Administrative Modification #14 - Combine KN 13023, FY2016 funds into this project. No net change in cost (original project was obligated in FY2015).
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound	1/13/16	Per Administrative Modification #23 / #6 – (Restoration) De-obligate \$331,136 to closely match expenditure and close project. Release funds to statewide balancing. (Non-Participating) De-obligate \$42,826 to closely match expenditure and close project. Release funds to statewide balancing.

Key No.	Project	Date of Approval	Action
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound	1/13/16	Per Administrative Modification #23 / #6 – (Restoration) De-obligate \$16,934 to closely match expenditure and close project. Release funds to statewide balancing. (Non-Participating) De-obligate \$44,989 to closely match expenditure and close project. Release funds to statewide balancing.
12354	SH-21, High Bridge to Robie Creek	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12356	I-84, Wye Interchange Storm Retention Pond, Boise	11/18/13	AMENDMENT #1 – Remove key number and move project work and funds to KN 13057 for construction efficiencies.
12360	South Orchard Access Road, Railroad Crossing, Ada County	3/4/14	Per Administrative Modification #4 – Add \$55,000 to CN per ITD reports.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12363	Capital Maintenance, ACHD – FY2015	1/27/14	AMENDMENT #3 – Increase CE and CN by \$1,000,000 from KN 12369 to swap with KN 13046.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		3/16/15	AMENDMENT #3 - Increase CN in FY2015 by \$152,000 to add treatments to asphalt to extend the life of the project. \$38,000 from KN 13510, and \$117,000 from KN 13481.
		10/19/15	AMENDMENT #1/#8 – Project bid less than programmed amount. Reduce CN by \$1,270,438. Funds will be re-programmed at a later date.
		4/27/16	Per Administrative Modification #12 – (STP-TMA) Decrease CN \$170,000, release funds due to removing an unsuccessful treatment on some segments.
		12/14/18	Per Admin Mod #20/#3, 2015 STP-TMA- Decrease PE by \$13,398, CE by \$35,365, CC by \$30,256 and CN by \$267,313. Close out project. (Decrease 8.71%)
		01/16/19	Per Admin Mod #4, FY2019 STP-TMA - Increase PE by \$13,398, CE by \$35,365, CC by 30,256 and CN by \$267,313. Correction to Administrative Modification #20/#3. Funds should have been added to FY2019, rather than the “construction year” of FY2015. Change approved in FY2019-2023 TIP. Not Processed, correct in Admin Mod #5.
		02/08/19	Per Administrative Modification #5, FY19 STP-TMA - Decrease PE by \$13,398, CE by \$35,365, CC by \$30,256 and CN by \$267,313. Correction to Administrative Modification #4. Funds should have been increased in FY2015, and decreased in FY2019.
12364	Capital Vehicle Purchase, VRT, Nampa – FY2015	3/16/15	AMENDMENT #3 - Advance funds from FY2016 to FY2015. Funds traded years with KN 13492 and 11657 (project in Pocatello).
		7/28/15	Per Administrative Modification #10 - Expand the description due to changes to coordinate with ITD. No change in total cost.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		11/23/15	Per Administrative Modification #19 / #2 – Correct project description, per VRT.
		12/13/16	Per Administrative Modification #3 / #27 – Project was fully obligated in late FY2016. Remove from the FY17-21 TIP.
12366	State Street ITS, SH-16 to 23 rd Street, Boise, ACHD	11/6/14	Per Administrative Modification #1 – (STP-TMA) Decrease project by \$207,995 to close out the project. Move funds to KN 13481 and 13514. Part of the balance is not reprogrammed.

Key No.	Project	Date of Approval	Action
		1/15/15	Per Administrative Modification #3 – (STP-TMA) Correction on de-obligation amount. A billing was received after action was taken, requiring an adjustment to the project.
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	3/16/15	AMENDMENT #3 - Reduce CN in FY2016 by \$400,000 based on design estimate. Move funds to KN 13481.
		12/21/15	AMENDMENT #3/#10 – Deobligate \$475,000 from RW and move to CN in FY2016 to add street lighting during construction. The City of Meridian will pay match on these funds. No change to total.
		2/16/16	Per Administrative Modification #7 - De-obligate an additional \$15,400 from RW and increase PEC \$15,400 to finish consulting work. No change to project total.
		4/18/16	AMENDMENT #5 – Increase UT by \$820,000 due to increase in the final estimate for utilities work. Funds from available funding in STP-TMA program (\$527,657) and from de-obligating remaining ROW (LP) funds (\$292,343). (4.82% increase).
		5/31/16	Per Administrative Modification #15 – (STP-TMA) Decrease PEC \$16,000 and RW \$365,000 from programmed and previously obligated funds. Increase CN \$381,000 to cover the engineers cost estimate. No change to project total.
		10/19/16	Per Administrative Modification #24/#1 – (STP-TMA) Increase UT \$195,000, increase RW \$359,000, and decrease CN \$1,055,000 from bid savings to cover cost overruns. \$501,000 will be available for balancing. (Local Participating) Increase CE \$5,000 and CN \$56,000 to match the bid award.
		7/26/17	Per Administrative Modification #14 - decrease RW \$200,000, UT by \$195,000, increase CE \$184,299, CN \$15,869. Increase UT \$60,000. Release funds based on project bid. Increase utility funds to partially cover final utility cost. Funds to/from TMA balancing.
		9/1/2017	Per Administrative Modification #15 - Increase UT \$254,000 for final agreements with Williams Pipeline and Idaho Power. Funds from TMA Redistribution.
		6/7/19	Per Administrative Modification #11, FY19 STP-TMA - Decrease PE by \$5,611, PC by \$319, RW by \$1,295, LP by \$1,911, UT by \$145,000, CE by \$35,000 and CN by \$463,864. Project is in process of closing. Funds used to cover shortfall in obligation authority. \$50,000 remains in project for close out. Change approved in FY1923 TIP.
		8/27/19	Per Administrative Modification #16, FY19 Local Participating - Increase CN by \$138,124. Funds needed to cover change orders. Change approved in FY1923 TIP.
		11/4/22	Per Admin Mod 19, Increase 2023 Non Participating CN by \$13,559.
12369	Capital Maintenance, ACHD – FY2018	1/27/14	AMENDMENT #3 – Decrease CE and CN by \$1,000,000 from KN 12369 to swap with KN 13046.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		3/16/15	AMENDMENT #3 - Decrease PE/PC in FY2015 by \$425,000. Move \$20,000 to KN 13481, \$140,000 to KN 13511, and \$255,000 to KN 12373. Decrease CE/CN by \$5,495,000. Move funds to KN 13481. This allows a shift in maintenance funds from FY2018 to FY2017.
12370	ACHD Rideshare, Ada County – FY2015 and FY2016	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”

Key No.	Project	Date of Approval	Action
12372	COMPASS Planning – FY2014	3/4/14	Per Administrative Modification #4 – Increase PC by \$51,184 to offset projects currently funded with local funds. Funds from KN 09827.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12373	COMPASS Planning – FY2015 and FY2016	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/20/14	AMENDMENT #10 - Reduce FY2015 by \$80,000 and increase FY2016 by \$80,000 to mirror update.
		3/16/15	AMENDMENT #3 – (STP-TMA) Decrease PC in FY2015 by \$175,000. Move funds to KN 13479. Increase PC in FY2015 by \$175,000. Funds from KN 12369.
12374	COMPASS Planning – FY2014	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12375	ACHD Rideshare, Canyon County – FY2015	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12376	ACHD Rideshare, Canyon County – FY2016	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12377	Middleton Road Pavement Rehabilitation, Canyon County	2/16/16	Per Administrative Modification #7 – De-obligate \$122,978 to close out project per Canyon Highway District.
12379	I-84, Gowen Railroad Bridge Westbound, Boise	10/25/13	Per Administrative Modification #1 – Decrease CE by \$535,000 and CN by \$2,702,000 per new estimate.
		3/4/14	Per Administrative Modification #4 – Remove project and move work and funds to KN 09821 per ITD reports.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
12380	Metropolitan Planning – FY2014	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/4/14	Per Administrative Modification #9 – (Other Federal) Decrease PC by \$12,000 based on actual apportionments minus penalties.
12381	Metropolitan Planning – FY2015	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/9/14	Per Administrative Modification #15 – Decrease PC by \$78,000 to mirror update.
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County	10/25/13	Per Administrative Modification #1 – change “grouped” to “not grouped”
		11/10/15	AMENDMENT #2/#9 – Increase ROW \$225,000 in FY2016 to match current cost estimates as approved in the FY2016-2020 TIP.
		3/4/16	Per Administrative Modification #9 – De-obligate PE \$295,000. Transfer to KN 18852 (\$30,000), KN 19289 (\$50,000), KN 19451 (\$15,000), KN 19727 (\$90,000), to KN 19696 (\$80,000), and KN 19415 (\$30,000).
		4/27/16	Per Administrative Modification #12 – (HSIP) Delay CE and CN funds from FY2016 to FY2017. This will allow for all construction work on SH-55 to be completed in one season. No change to project total.
		2/10/17	Per Administrative Modification #7 – Decrease CN \$1,000,000 to match ITD current cost estimates.
		3/7/17	Per Administrative Modification #8 – Increase RW \$135,000 from KN 19709 to cover land purchase. (5% total increase)

Key No.	Project	Date of Approval	Action
		3/7/17	Per Administrative Modification #8 – Decrease CE \$55,000 and transfer to KN 19602 to cover additional needs. Change funding source.
		3/21/17	Per Administrative Modification #9 – Decrease CE \$180,000 and transfer \$15,000 to KN 19814, \$150,000 to KN 13390, and \$15,000 to KN 19154. (KN 19154 and 13390 are not in the COMPASS planning area).
		4/17/17	Per AMENDMENT #3 - Decrease CE by \$85,000 to reflect current funding needs. Move funds to KN 19345.
		5/24/17	Per Administrative Modification #12 – Decrease PE \$63,846, PC \$14,069, and CN \$1,650. Increase ROW \$6,571, UT \$65,000 and CE \$43,377. Funds from KN 19414. Change to match detailed estimate. Also change from federal-aid to state funds.
12754	Transit – Capital Enhancements, Boise - FY2013	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
12756	Transit – Demand Response Operations, Boise – FY2013	11/22/13	Per Administrative Modification #2 – Increase federal portion from \$35,000 to \$348,000 and the match rate to 80%/20% split to correct an error that occurred during programming update. No change in total.
12759	Transit – Capital, Safety and Security, Nampa – FY2013	7/14/14	Per Administrative Modification #12 – (FTA 5307 SU) Increase CN by \$15,000 to correct amounts based on requirements for safety and security. Funds from un-programmed amount.
		3/19/15	Per Administrative Modification #4 – Partial carryover for the portion of the project that was not obligated in the previous TIP.
12760	Transit – Associated Capital Improvements, Nampa – FY2013	10/25/13	Per Administrative Modification #1 – Correction in match percentage only. Previous change was processed incorrectly.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		1/13/16	Per Administrative Modification #23 / #6 – Carry-over funds from FY2015 to FY2016 as funds were not obligated.
12761	Transit – Capital Lease or Purchase and Maintenance, Nampa – FY2013	12/23/13	Per Administrative Modification #3 – Increase CN by \$233,000 from rebalancing the transit program. Funds from KN 12765.
		4/21/14	AMENDMENT #4 – Increase construction by \$88,000. Add FY2013 funds to project for vehicle sharing pool using un-programmed funds.
		3/19/15	Per Administrative Modification #4 – Partial carryover for the portion of the project that was not obligated in the previous TIP.
12763	Transit – Demand Response Operations, Nampa – FY2013	10/25/13	Per Administrative Modification #1 – Correction in match percentage only. Previous change was processed incorrectly.
		12/23/13	Per Administrative Modification #3 – Increase CN by \$6,000 from rebalancing the transit program.
12764	Transit - Planning, Nampa - FY2013	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
12765	Transit – Preventive Maintenance, Nampa – FY2013	12/23/13	Per Administrative Modification #3 – Remove project and move funds to KN 12761 per rebalancing the transit program.

Key No.	Project	Date of Approval	Action
12767	Transit – Job Access Reverse Commute Administration Mobility Management , Boise – FY2013	10/25/13	Per Administrative Modification #1 – Make changes originally processed in FY2013 Administrative Modification #7 that were entered incorrectly. Amount was reduced during the update. The original amount was correct. Change title.
		12/23/13	Per Administrative Modification #3 – Increase CN by \$849,000 from rebalancing the transit program.
		3/4/14	Per Administrative Modification #5 – Change description and split project to KN NEW 142 to separate implementation and operations.
12774	Transit – Demand Response Operations, Boise – FY2014	12/23/13	Per Administrative Modification #3 – Increase CN by \$9,000 from rebalancing the transit program.
12775	Transit – Planning, Boise – FY2014	12/23/13	Per Administrative Modification #3 – Increase PC by \$11,000 from rebalancing the transit program.
12778	Transit – Associated Capital Enhancements, Nampa - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		8/10/15	Per Administrative Modification #11 – Add project. This project was inadvertently removed from the FY2015-2019 TIP database. Administrative Modification #15 from the FY14-18 TIP reflects the carryover.
		1/13/16	Per Administrative Modification #23 / #6 – Carry-over funds from FY2015 to FY2016 as funds were not obligated.
		8/29/16	Per Administrative Modification #22 – Add shop equipment in the description to match current needs. No change to funding.
12779	Transit – Capital Lease or Purchase and Maintenance, Nampa - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
12780	Transit – Fixed Line and Demand Response, Nampa - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
12781	Transit – Demand Response Operations, Nampa – FY2014	12/23/13	Per Administrative Modification #3 – Increase CN by \$49,000 from rebalancing the transit program.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
12782	Transit - Planning, Nampa - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
12783	Transit - Preventive Maintenance, Nampa - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
12785	Transit – Mobility Admin and Implementation, Boise – FY2014	12/23/13	Per Administrative Modification #3 – Increase CN by \$14,000 from rebalancing the transit program.
		3/24/14	Per Administrative Modification #5 – Split project to KN NEW143 to separate implementation and operations.
12802	Transit –Acquisition of Service Eagle and Meridian, Boise	10/9/14	Per Administrative Modification #15 - Decrease CN by \$5,000 and specify for Eagle/Meridian service to mirror update.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
12886	Junction US 20/26 UPRR Overpass, Canyon County	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/4/14	Per Administrative Modification #9 – (Bridge) Delay project from FY2014 to FY2016 at direction of IT Board in April 2014. Decrease overall cost by \$1,094,000.
		3/1/16	Per Administrative Modification #8 – De-obligate FY2014 PE funds \$37,000. Funds will be released to Statewide Balancing.
		3/4/16	Per Administrative Modification #9 – De-obligate PE \$29,000 and transfer to KN 18852.
		9/15/16	Per Administrative Modification #23 - Increase CN \$421,000, funds from Statewide Balancing to cover final cost estimate. Deobligate \$105,000 from PE and move to KN 19111 (\$60,000) and KN 19415 (\$45,000). Deobligate \$14,000 from PEC and move to KN 13463 to cover cost overrun. (4.8% increase of total cost)
		11/7/16	Per Administrative Modification #2 / #26 – Deobligate \$10,000 from CE to PE to cover cost overruns. No change to project total. CN was originally obligated in FY2016.
12898	Bowmont Road, Lynwood to SH-45, Nampa	3/4/14	Per Administrative Modification #4 – Add \$13,000 in PE and remove RW funds per ITD reports. Add \$14,000 in UT per LHTAC on 2/25/14.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/20/14	AMENDMENT #10 - Advance CE and CN to FY2015 and adjusted cost to new estimate to mirror update.
12915	SH-16, Boise River Bridge North Stage	6/4/14	Per Administrative Modification #9 – (Non-Participating) Increase CN by \$170,000 to match project estimate. (GARVEE 2006/2007) Increase CN by \$93,000 to match project estimate. (GARVEE 2008) Increase CN by \$3,296,000 to match project estimate. (GARVEE 2012) Decrease CN by \$3,530,000 to match project estimate.
		11/7/16	Per Administrative Modification #2 / #26 – Deobligate \$50,000 from CN and move to CE to cover overrun and project closeout. No change to total cost. CN was originally obligated in FY2012.
12916	SH-16, SH-44 Intersection and Local Stage	6/4/14	Per Administrative Modification #9 – (GARVEE 2012) Increase CE by \$140,000 to match project estimate.
12917	SH-16, Phyllis Canal and South Phase	6/4/14	Per Administrative Modification #9 – (GARVEE 2011) Increase UT by \$155,000 to match project estimate.
		1/13/16	Per Administrative Modification #23 / #6 – Decrease CE (CC) \$69,000 to offset new key number for the Pollard Lane Realignment (GARVEE) project.
		2/16/16	Per Administrative Modification #7 - Increase CE (CC) \$69,000 to bring total back to \$0. Funds were originally de-obligated in Administrative Modification #6/#23 to offset new key number for the Pollard Lane Realignment (GARVEE) project that will now use Statewide Balancing funds per ITD.
		2/16/21	Per Admin Mod #6 (STBG-State, 2021) Increase CE by \$2,500 and CN by \$391,020. Decrease CC by \$2,500 To cover final estimate for project closeout.
13023	State Highways, Pavement Striping – FY2016	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		5/18/16	Per Administrative Modification #14 - Combine project into KN 12343.

Key No.	Project	Date of Approval	Action
13025	Intersection SH-55 and Midway Road, Nampa	6/4/14	Per Administrative Modification #9 – (HSIP) Increase PC by \$100,000 in FY2014 to match project estimate. Funds from KN 03214.
		11/10/15	AMENDMENT #2/#9 – Increase ROW \$215,000 in FY2016 to match current cost estimates as approved in the FY2016-2020 TIP.
		2/16/16	Per Administrative Modification #7 - Decrease PE \$23,000 and increase PEC \$23,000 to cover estimates. No change to total cost.
		3/4/16	Per Administrative Modification #9 – De-obligate PE \$60,000. Transfer to KN 19415 (\$10,000) and KN 18950 (\$50,000).
		4/27/16	Per Administrative Modification #12 – (HSIP) Delay CE and CN funds from FY2016 to FY2017. This will allow for all construction work on SH-55 to be completed in one season. No change to project total.
		11/7/16	Per Administrative Modification #26 / #2 – (HSIP) Decrease \$16,000 from PEC and increase PE \$76,000 to cover testing for a concrete pipe and project administration. Additional adjustments are also included to incorporate mirroring changes.
		2/10/17	Per Administrative Modification #7 – Decrease CN \$1,500,000 to match ITD current cost estimates.
		3/7/17	Per Administrative Modification #8 – Decrease CE \$345,000 and transfer to KN 19602 to cover additional needs.
		3/21/17	Per Administrative Modification #9 – Shift \$200,000 from CN to RW to cover right of way needs. No change to project total.
		5/24/17	Per Administrative Modification #12 – Decrease CE \$66,856 and CN \$387,822. Funds from KN 19414. Change to match detailed estimate. Also change from federal-aid to state funds.
13027	Allendale Road Railroad Crossing, Canyon County	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13028	Peckham Road Railroad Crossing, Canyon County	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13030	SH-45, Deer Flat to I-84B	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13033	SH-55, Karcher Road and Nampa/Caldwell Boulevard, Canyon County	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		12/23/15	Per Administrative Modification #22 / #5 – Change funding source from HSIP to Strategic Initiatives and change local match to 100%. No change to project total cost.
		2/16/16	Per Administrative Modification #7 - Increase CE/CC \$61,000 and CN \$141,000 to match engineer's estimate for construction, funds from KN 13927. An increase of 19%.
13035	I-84, Bridge Repair, Boise	10/25/13	Per Administrative Modification #1 – change “not inflated” to “inflated”
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13040	Bergeson Street Crosswalk, SR2S, ACHD	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”

Key No.	Project	Date of Approval	Action
		6/4/14	Per Administrative Modification #9 – (SR2S) Decrease CN by \$5,000 to correct input error.
13042	Carrie Rex Avenue Sidewalk, SR2S, Melba	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13043	City of Nampa, SR2S	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13046	High Capacity Corridor Alternatives Analysis	1/27/14	AMENDMENT #3 – Delay project from FY2015 to FY2018. Funds will swap between KN 12363 and KN 12369. Add language to the description.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/19/15	AMENDMENT #1/#8 – Delay \$1,000,000 in PEC from FY2018 to PD. FY2018 funds move to KN 13481. PD funds are covered by KN 13901. No change total.
		12/20/22	Per Amendment #5: Advance project from PD to 2024/2025 and change the title and description to a Planning and Environmental Linkages (PELP study rather than an alternatives analysis, at the request of the COMPASS Board of Directors. No Change to total.
13047	Communities in Motion Update, COMPASS	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/19/15	AMENDMENT #1/#8 – Advance \$80,000 from FY2017 to FY2016. FY2016 funds are covered by available funds in the program FY2017 funds move to KN 13903. No change to project total.
13048	Travel Survey and Transit On-Board Data Collection, COMPASS	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/19/15	AMENDMENT #1/#8 – Project scope changed to focus on transit on board data collection only. Reduce PEC by \$192,000. Funds will be re-programmed at a later date.
		11/23/15	Per Administrative Modification #19 / #2 – Correction on Amendment #8 and #1 to move funds from CN to PEC. Funds were inadvertently placed in the wrong category.
		7/26/17	Per Administrative Modification #14 - decrease PC \$60,710. For project close-out. Funds to TMA balancing.
13051	ACHD Rideshare, Canyon County – FY2017	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13052	21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell	4/15/16	Per Administrative Modification #11 – Increase CN \$35,000 to cover cost overrun in CN for work on rail crossing in FY2016 per Urban Balancing actions on April 7, 2016. (1.49% increase)
		5/24/17	Per Administrative Modification #12 – No change to total funds. Decrease CE \$142,802 and CN \$683,016. Increase UT \$612,000 and CC \$213,818 to match actual construction agreement.
		04/09/19	Per Administrative Modification #9, FY19 Fed RRX - Increase UT by \$80,035 and CN by \$43,790. Offset from rail balancing. Additional funds for unforeseen cost increases due to change in standards or conditions. Project is in close out. Change approved in FY2019-23 TIP. (Increase 4.67%)

Key No.	Project	Date of Approval	Action
		6/18/20	6/18/2020 Per Admin Mod #12 STP-U 2020 Decrease CE by \$36, CC by \$90, and CN by \$37,210. Fed RRX 2020 Decrease UT by \$17,290 and CN by \$13,790 to release funds to closeout project.
13054	Farmway Road and SH-44 Rehabilitation, Canyon county	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		11/7/16	Per Administrative Modification #26 / #2 – (STP-R) Decrease CE \$104,000 and CN \$800,000 to mirror ITD program update.
		2/10/17	Per Administrative Modification #7 – Advance project from FY2018 to FY2017. No change to project cost.
13055	10 th Avenue Bridge, Caldwell	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		3/4/14	Per Administrative Modification #4 – Add \$63,000 in PC funds per ITD reports.
		6/4/14	Per Administrative Modification #9 – (Bridge (Local)) Increase PC by \$3,000 to cover contract. Funds from KN 11991.
		3/21/17	Per Administrative Modification #9 – Increase PE (PL) \$10,000 and PEC \$33,800 to cover the cost of a supplemental agreement to make modifications to the bridge and pedestrian underpass design.
		2/6/18	Per Administrative Modification #5, Increase PL by \$20,000 to match ITD reports.
		6/18/18	AMENDMENT #4 - Delay construction from FY2018 to FY2019 and increase by \$1,046,000 to cover the final engineer's estimate. Funds from program balancing.
		7/12/18	Per Administrative Modification #11, Increase PL by \$10,000 in FY2018 to match ITD. Decrease previous expenditures by \$30,000 because PL was double-counted (previous expenditures included FY18 obligations).
13057	I-84, Meridian Interchange to Five Mile Road	11/18/13	AMENDMENT #1 – Change the description and add \$819,000 from KN 12356.
		3/4/14	Per Administrative Modification #4 – Increase CE by \$927,000 and CN by \$4,149,000 per ITD reports.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/4/14	Per Administrative Modification #9 – (Restoration) Decrease PE by \$70,000 and increase PC by \$10,000, CE by \$99,000 and CN by \$1,498,000. Funds from KN 08669, 11045, 12025, 12353, 13029, 13030, and 13462.
		2/6/18	Per Administrative Modification #5, Decrease CC by \$570,000 in FY2018. Funds going to KN 13476. Project was originally obligated in FY2014. Project is in close-out phase and has unspent funds.
13059	Intersection North Linder Road and SH-44 (State Street), Ada County	1/13/16	Per Administrative Modification #23 / #6 – (Safety) De-obligate \$315,031 to closely match expenditure and close project. Release funds to statewide balancing. (Local Participating) De-obligate \$114,932 to closely match expenditure and close project. Release funds to statewide balancing.
13223	Transit - Boise State University Replacement Shuttles, Boise - FY2015	10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
		2/16/16	Per Administrative Modification #7 - Add Valley Regional Transit as an additional sponsor. Boise State is a sub-recipient of the funds.
13226	Transit - Valley Regional Transit Technology, Boise - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
13327	Transit – Mobility Management, VRT – FY2012	3/24/14	Per Administrative Modification #5 – Add FY2012 funds to previous year project un-programmed funds will lapse soon and were awarded by ITD.
13332	Transit – Capital Enhancements – FY2012	4/21/14	AMENDMENT #4 – Remove project; it was obligated in FY2013. Project carried over at the request of VRT.
13348	Federal Aid Overlay Arterials and Collectors – FY2012	5/20/14	Per Administrative Modification #7 – Decrease CN by \$409,000 due to cost savings at project closing. Move funds to KN 11582.
13349	SH-55 (Eagle Road), Meridian Town Center	10/25/13	Per Administrative Modification #1 – change “grouped and inflated” to “not grouped and not inflated”
		6/4/14	Per Administrative Modification #9 – (State Funds) Add \$80,000 in CE in State funds from KN 13059.
		10/20/14	AMENDMENT #10 - Delay CN to FY2015 to mirror update.
		11/10/15	AMENDMENT #2/#9 – Delay funds to FY2016 from FY2015 as approved in the FY2016-2020 TIP. No change to project total.
13387	SH-55, Snake River Bridge, Marsing	1/13/16	Per Administrative Modification #23 / #6 – Increase PEC \$125,000 to cover the cost of city park mitigation. Funds from Statewide balancing.
		9/15/16	Per Administrative Modification #23 - Increase PE \$64,000 to cover cost overrun. Funds from KN 19254 (\$20,000) and KN 13929 (Not in the COMPASS area) (\$44,000). (0.7% increase of total cost)
		2/10/17	Per Administrative Modification #7 – Delay CE and CN to FY2018 and increase CN \$500,000 to match ITD current cost estimates. (5% total increase)
		10/24/17	Per Administrative Modification #16 - Delay CE from FY2018 to FY2019. Delay CN from FY2018 to FY2019 (\$4,000,000) and FY2020 (\$5,000,000). Matching FY2018-2022 TIP update.
		12/7/17	Per Administrative Modification #18/3 - FY2018 - Increase PE \$42k and PC \$4k. Decrease LP \$14k. Funds from statewide balancing.
		11/19/18	11/14/18 – Per Amendment #1 – Increase UT by \$180,000 and CN by \$356,000 in FY2019. Decrease CE by \$413,000 in FY2019. Increase CN by \$3,278,000 in FY2020. Changes are needed to match the construction contract. Funds from statewide balancing. (29.5% increase)
		2/25/19	2/25/19 - Per Amendment #3 - Decrease PEC by \$9,319 and CE by \$22,000 in FY2019. Increase PE by \$8,502 in FY2019 and CN by \$2,809,000 in FY2020. Changes to match final bid. Funds through statewide balancing. (18.67% increase)
		2/7/2020	Per Admin Mod #5 increase by \$1,561,713 to match actual obligations.

Key No.	Project	Date of Approval	Action
		1/20/21	Per Admin Mod #5 (HB132&312, 2021) Increase LP by \$5,000, CE by \$75,000, PC by \$20,000, and CC by \$20,000. Decrease CN by \$5,000. To transfer funds from CN to LP to cover work that has been removed from the contract, additional CE to cover expenditures, additional PC to cover Cultural Mitigation work, and additional CE to cover expenditures.
		2/16/21	2/16/21 Per Admin Mod #6 (HB132 & HB312, 2021) Increase CE by \$20,000. Decrease CC by \$20,000. To cover additional cultural mitigation work and to match final estimates.
		1/20/22	1/20/22 Per Admin Mod 4 (HB132/312, 2022) Decrease CN by \$139,724. Adjust to match actual expenses.
13389	SH-45, Snake River Bridge, Walters Ferry	2/10/17	Per Administrative Modification #7 – Decrease CN \$225,000 to match ITD cost estimates.
		6/19/17	AMENDMENT #4 – Change project from state funds to federal-aid with 7.34% local match. No change to project total.
13456	District 3 Ramp Pavement Improvements – FY2015	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
13463	SH-44, Junction I-84 to Star	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		11/10/15	AMENDMENT #2/#9 – Advance funds to FY2016 from FY2017 as approved in the FY2016-2020 TIP. No change to project total.
		3/1/16	Per Administrative Modification #8 – De-obligate FY2014 PEC funds \$150,000. Funds will be released to Statewide Balancing.
		3/4/16	Per Administrative Modification #9 – Increase PEC \$65,000 to correct previous Administrative Modification #8 to show a total de-obligation of \$85,000. Transfer to KN 18852 (\$11,000), KN 19112 (\$50,000) and KN 19291 (\$24,000) (not in the COMPASS area).
		9/15/16	Per Administrative Modification #23 - Increase PEC \$7,000 and PE \$7,000 to cover cost overrun, funds from KN 12886. (0.2% increase of total cost)
		11/7/16	Per Administrative Modification #2 / #26 – Transfer \$10,000 from CE to PE to cover cost overruns. No change to project total. CN was originally obligated in FY2016.
		11/3/20	Per Admin Mod #16/1 (Restoration, 2021) Increase CC by \$50,000 because project in closeout and needs additional funds to cover claim settlements. Funds from statewide balancing.
13464	District 3 Paving Striping – FY2017	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		12/13/16	AMENDMENT #1 / #10 – Remove this project. Work will still be completed under ITD's operating budget.
13465	Micro Seals, I-84B, Canyon County – FY2015	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13466	Micro Seals, SH-55 (Eagle Road), I-84 to SH-44 – FY2015	3/4/14	Per Administrative Modification #4 – Add \$27,000 in PC per ITD reports.

Key No.	Project	Date of Approval	Action
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		1/15/15	Per Administrative Modification #3 – Increase CN by \$82,000 to match current cost estimate, per ITD staff.
		9/15/16	Per Administrative Modification #23 - Advance CN and CE to FY2016 and increase CN \$205,000 and CE \$18,000. Funds from End-of-Year Plan*. (10.6% increase of total cost)
13467	SH-16, Junction SH-44 to Emmett	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		11/10/15	AMENDMENT #2/#9 – (Pavement Pres.) Decrease CE \$99,000 and CN \$283,000 to match current cost estimates as approved in the FY2016-2020 TIP. (State Funds) Add funding source as approved in the FY2016-2020 TIP.
13473	SH-55 (Eagle Road), I-84 to Franklin Road	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/4/14	Per Administrative Modification #9 – (HSIP) Increase CE by \$12,000 and decrease CN by \$208,000 to match project estimate. Move funds to KN 13033.
		3/8/18	Per Administrative Modification #6, Decrease PC by \$105,056 and CC by \$17,239 in FY2018. Increase CN by \$9,972 in FY2018. Excess funds to KN 19944. Originally obligated in FY2014. Requested by ITD staff to match the state program. Project is in final close out reviews.
13475	SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell	11/23/15	Per Administrative Modification #19 / #2 – Decrease ROW \$14,000 and increase UT \$14,000 to cover the cost of utility agreement. ROW funds were obligated in FY2015. No change to total cost.
		12/23/15	Per Administrative Modification #22 / #5 – Increase CN \$50,000 to include local participating funds.
		8/29/16	Per Administrative Modification #22 – Decrease CE \$65,000, CN \$881,000, and deobligate PEC \$50,000. Increase UT \$15,000 to match ITD’s current cost estimates.
13476	SH-55, Intersection at SH-55 (Eagle Road) and SH-44, Ada County	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/4/14	Per Administrative Modification #9 – (HSIP) Increase PC by \$156,000 to cover project estimate. Funds from KN 12378.
		11/7/16	Per Administrative Modification #2 / #26 - Increase PE \$700,000 (\$50,000 in FY2017, FY2018, FY2019, FY2020, FY2021, and \$450,000 in PD to mirror ITD program update. Change KN from KN 19572 to 13476 to match original project for early design.
		3/7/17	Per Administrative Modification #8 – Decrease PE \$40,000 and move to KN 19727 to cover supplemental agreement for the design consultant.
		10/24/17	Per Administrative Modification #16 - Remove funds from ED in FY2018-PD. Added funding source NHPP. Increase PE by \$50,000 and PEC by \$250,000. Increase CE by \$500,000 and CN by \$5,200,000. Matching FY2018-2022 TIP update.
		11/9/17	Per Administrative Modification #17 - FY2017-2021 TIP - Increase previous expenditures by \$226,000. FY2018-2022 TIP - Increase previous expenditures by \$10,000. Correcting error.

Key No.	Project	Date of Approval	Action
		2/6/18	Per Administrative Modification #5, Increase PC by \$570,000 in FY2018 to match consultant agreement. Funds from KN 13057.
		12/14/18	Per Administrative Modification #20/#3, NHPP 2019- Increase PC by \$25,000 to adjust for additional design work through supplemental agreement. Funds from statewide balancing. (Increase 0.37%)
		01/16/19	Per Administrative Modification # 4, FY2019 Increase CN by \$25,000 & Decrease FY2021 CN by \$25,000 in NHPP. Correction to Administrative Modification #20/#3. Funds should have been added to FY2019, rather than the "construction year" of FY2021. Change approved in FY2019-2023 TIP.
		02/08/19	Per Administrative Modification #5, FY19 NHPP - Increase PC by \$25,000. FY21 NHPP - Decrease PC by \$25,000. Correction to Administrative Modification #4. The actions should have been to PC, rather than CN.
		05/08/19	Per Administrative Modification #10, FY19 Capacity - Increase LP by \$155,000 for ROW acquisition. Change approved in FY2019-2023 TIP.
		2/7/2020	Per Admin Mod #5 increase by \$245,052 to match actual obligations.
		9/8/20	Per Admin Mod #15 (NHPP, 2021) Decrease CE by \$400,959. Increase CC by \$722,763, and CN by \$426,927. To update because ITD obligated 2021 funds as advanced construction.
		11/18/21	Per Admin Mod 21 (State, 2021) Decrease PE by \$150,000, PC by \$2,153,052, RW by \$11,000, LP by \$397,000, CE by \$224,000, CC by \$1,538,000, and CN by \$6,612,000. (HIP, 2021) Increase CN by \$20,000 and PC by \$206,000. (NHPP, 2021) Increase PE by \$50,000, PC by \$856,000, and RW by \$193,000. (State, 2022) Increase PE by \$80,000, PC by \$1,062,052, RW by \$1,000, LP by \$192,000 CE by \$224,041, CC by \$1,537,753, and CN by \$6611,937. To mirror the FY2022-2028 TIP for first quarter obligation.
		7/22/22	Per Admin Mod #14 To match ITD's estimates. Decrease CN by \$350k in Capacity, 2023.
13477	ACHD Rideshare, Ada County – FY2017	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13478	COMPASS Planning – FY2014	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13479	Capital Maintenance, ACHD – FY2017	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		12/1/14	Per Administrative Modification #2, Increase PEC by \$100,000 for additional design and geotechnical work. Funds from KN CL150.
		3/16/15	AMENDMENT #3 - Increase PC in FY2015 by \$367,000. \$112,000 from KN 13510, \$255,000 from KN 12373. Increase CE/CN by \$4,000,000 from KN 13481. This allows a shift in maintenance funds from FY2018 to FY2017.
		3/1/16	Per Administrative Modification #8 – Increase PEC \$30,000 to evaluate design options (geotechnical work) for four segments of the FY2017 maintenance projects per ACHD. Funds from available STP funds.
		3/7/17	Per Administrative Modification #8 – Decrease CE \$392,000 and increase CN \$392,000 to reflect needs of the project. No change to project total.

Key No.	Project	Date of Approval	Action
		7/26/17	Per Administrative Modification #14 - decrease CE \$27,794, CN \$125, 177. Release funds based on final engineer's estimate. Funds to TMA balancing.
		03/18/19	Per Administrative Modification #8, FY19 STP-TMA- Increase CN by \$165,000. Offset from 12062. Per TMA Balancing on 3/13/19, to cover overages on flagging and traffic control. Change approved in FY2019-2023 TIP (Increase 2.34%)
		5/7/20	Per Admin Mod #10 (STP-TMA, 2020) Increase CN by \$41,000. To cover change orders that occurred during construction. Project is in closeout.
		6/5/20	Per Admin Mod #11 (Local Participating, 2020) Increase CN by \$39,926. To cover a cost overrun with local funds.
13480	Capital Maintenance, VRT, Boise – FY2014	5/20/14	Per Administrative Modification #7 – Increase CN by \$64,000 to complete the cost of bus replacements. Funds from KN 11065.
		5/20/15	Per Administrative Modification #6 – Carry project over from FY2014 to FY2015, as FTA has not processed.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
13481	State Street and Collister Drive Intersection, ACHD	12/23/13	Per Administrative Modification #3 – Increase PEC by \$320,000 to cover cost overrun in design. Funds from KN 08821.
		11/6/14	Per Administrative Modification #1 – (STP-TMA) Increase ROW by \$65,000 to relocate a billboard. Funds from KN 12366.
		12/15/14	AMENDMENT #1 – Increase RW by \$125,000 in FY2016 to cover increased costs to move a billboard. Funds from KN 13514. The trade allows more efficient funding for both projects.
		1/15/15	Per Administrative Modification #3 – Increase PEC by \$38,000 to cover additional design work needed. Funds from KN 11581.
		3/16/15	AMENDMENT #3 - Decrease ROW in FY2015 by \$375,000, and increase PC by \$22,000 (to add visualization to outreach efforts). Increase ROW in FY2016 by \$423,000. Decrease CE/CN in FY2017 by \$4,640,000. Increase CE/CN in FY2018 by \$6,422,000. Increase CN in FY2019 by \$1,949,000 (making project advance construction). Affects the following KN: 12363, 12368, 12369, 13479, 13482, 13902, 13903, 18948, CL180, CL190, and available program funding. (see balancing table for details)
		10/19/15	AMENDMENT #1/#8 - Increase CN in FY2018 by \$1,000,000 and decrease CN in FY2019 by \$1,000,000. FY2018 funds covered by KN 13046. FY2019 funds move to KN 13903. No change to total.
		12/21/15	AMENDMENT #3/#10 - Increase RW by \$132,000 to cover the most recent cost estimate from funds released in Amendments #8 and #1 on October 19, 2015.
		2/16/16	Per Administrative Modification #7 - Increase RW \$8,450 to cover noise and hydrological work determined necessary during ITD's environmental review process. Funds from available funds in STP-TMA.

Key No.	Project	Date of Approval	Action
		4/27/16	Per Administrative Modification #12 – (STP-TMA) Delay RW from FY2016 to FY2017 due to extended public involvement on environmental documents. Trade funds with KN 13511 and KN 13902.
		5/10/16	Per Administrative Modification #13 – (STP-TMA) Decrease RW \$8,450 and increase PEC \$8,450. This action corrects Administrative Modification #7, funds should have originally been added to PEC. No change to project total.
		11/7/16	Per Administrative Modification #26 / #2 – (STP-TMA) Advance \$949,000 of CN funds from FY2019 to FY2018 to remove advance construction, per COMPASS staff review of program update. No change to project total.
		9/1/2017	Per Administrative Modification #15 - Increase PEC \$95,000 for environmental process. Funds from TMA Redistribution.
		3/8/18	Per Administrative Modification #6, STP-TMA - Increase CN by \$300,000 in FY2018. Funds from KN 12062. Local - Increase CN by \$1,340,000 in FY2018. Per TMA Balancing action at RTAC on 2/28/18. More funds needed after most recent construction estimate increased. Partially funded with STP-TMA funds. Local - Participating funds are also added to cover the remaining need.
		5/15/18	Per Administrative Modification #9, Convert \$949,000 in CN from Local Participating to STP-TMA funding. No change to total. Per Special RTAC meeting on 5/2/18 - Additional federal funding was made available for this project. (8.09% increase in federal funds.) Funds from FY2018 Consolidated Appropriations Bill (One-Time funds).
		7/12/18	Per Administrative Modification #11, Increase CN by \$150,000 in FY2018 Local Participating to match engineer's estimate.
		7/26/18	Per Administrative Modification #12, STP-TMA FY2018 - Increase RW by \$5,000, UT by \$340,000 (funds from KN 11582), CC by \$444,381, and CN by \$338,294 (partial funds from KN 08698). Decrease LP by \$5,000 and CE by \$814,017. To cover funding shortfall and utility relocation costs, per TMA balancing action at RTAC on 7/25/18. Includes changes in phases to match OTIS regarding previous obligation. Local Participating FY2018 - Increase CN by \$32,981 to cover \$44,000 in obligation authority shortfall and convert \$11,019 from TMA balancing action.
		9/10/18	Per Administrative Modification #15 - Local Participating FY2018 - Increase CN by \$238,376. STP-TMA FY2018 - Increase CE by \$35,432, CC by \$503,449, and CN by \$489,708. ITD obligated an additional \$472,275 in local funds for a non-participating bridge that was not approved by FHWA. Part of these local funds will be added to the original project's action will be different from the COMPASS action. To cover difference between the engineer's estimate and the bid. Overall increase of 10.37%. Funds from EOY.
		02/08/19	Per Administrative Modification #5, FY19 STP-TMA - Increase UT by \$41,042. FY19 LP - Increase UT \$121,958. Per TMA Balancing on January 23, 2019. Move \$33,042 from KN 11582, plus \$8,000 of unprogrammed to cover final bids for utility work. Increase previous expenditures to match OTIS. Per TMA Balancing on January 23, 2019. Move

Key No.	Project	Date of Approval	Action
			\$33,042 from KN 11582, plus \$8,000 of unprogrammed to cover final bids for utility work. Increase previous expenditures to match OTIS. Offset from 7238. (Increase 0.29%)
		03/18/19	Per Administrative Modification #8, FY19 STP-TMA-Increase UT by \$117,640. FY19 Local Participating - Decrease UT by \$117,640. Increase Previous Expenditures by \$1,122,399. Offset from 11582. Per TMA Balancing on 3/13/19. To convert local funds to federal funds to cover increases in UT and CN costs. Change approved in FY2019-2023 TIP (Increase 8.94%)
		05/08/19	Per Administrative Modification #10, FY19 Local Participating - Decrease UT by \$3,318 and CN by \$849,703. FY19 STP-TMA- Increase UT by \$3,318 and CN by \$849,703. Covert funds from local to federal-aid. Change approved in FY2019-2023 TIP.
		6/17/19	Per Administrative Modification #12, FY19 Local Non-Participating - Increase CN by \$20,000 to cover change orders that are not federal-aid. Change approved in FY2019-2023 TIP.
		2/7/20	Per Administrative Modification #5 – Previous – Decrease by \$868,601. STP-TMA 2020 Increase LP by \$110,000. Local Participating 2020 Increase PE by \$6,800. To match actual obligations and cover cost overrun for land purchase and ITD oversight.
		4/13/20	Per Admin Mod #9 - (Local Participating, 2020) decrease PE by \$6,803, increase CN by \$6,803 to move funds to cover a "progress estimate" charge. Funds were originally put in incorrect phase.
		7/10/20	Per Admin Mod #13 (Local Participating, 2020) increase CN by \$1,000 To cover overrun caused by irrigation issues and a black flow preventer.
		1/20/20	Per Admin Mod 5 (STBG-TMA, 2021) Decrease CN by \$290,000. Increase LP by \$290,000 to move excess CN funds to LP for right-of-way purchase.
		2/9/22	Per Admin Mod 6 (STBG-TMA, 2022) Decrease PC by \$34,000, CE by \$371,000, and CN by \$275,000. Decrease funding to prepare for project close out. Move funds to key numbers 20159, 19465, and 20841, per TMA balancing 1/26/2022.
		1/9/23	Per Admin Mod 21, Increase 2022 STBG-TMA PC by \$4k and UT by \$68k; and increase 2023 Local Non-Participating PC by \$34k, CE by \$5k, and CC by \$10k to correct phases of FY2022 funding releases and increase FY2023 with non-participating funds to cover closeout costs on the project.
13482	Capital Maintenance, VRT, Boise – FY2018	4/14/15	Per Administrative Modification #5 – This is repeated from Amendment #3, which showed the incorrect description. Corrected description: Decrease CN by \$284,000. Move funds to KN 13481. Shifts VRT maintenance funds from FY2018 to FY2017.
		3/16/15	AMENDMENT #3 - Increase CN in FY2017. \$240,000 from KN 13481, and \$44,000 from KN CL170. Shifts VRT maintenance funds from FY2018 to FY2017.

Key No.	Project	Date of Approval	Action
		10/24/17	Per Administrative Modification #16 - Increase CN \$181,000. Matching FY2018-2022 TIP update.
		12/17/18	Per Amendment #2 - Increase CN by \$389K to cover high bid for air condition/heating and compressed natural gas detection systems. Funds from STP-TMA Balancing. (168.4% increase)
13483	ACHD Rideshare, Canyon County – FY2018	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13484	Centennial Way Roundabout, Caldwell	5/27/14	Per Administrative Modification #8 – Increase PC by \$25,000 to cover additional design costs. Funds from removal of KN 13485, being processed through Amendment #5.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/24/14	Per Administrative Modification #10 – (STP-U) Increase PC by \$80,000 to cover increases in design costs. Funds from KN 12047.
		7/8/14	Per Administrative Modification #11 – (STP-U) Decrease PC by \$14,000 to correct entry. Move funds to 12047.
		8/7/14	Per Administrative Modification #14 – (STP-U) Increase PC by \$39,000 to cover estimates for design costs. Funds from projects that released funds at closing.
		11/9/17	Per Administrative Modification #17/2 - FY2018 - Increase PC by \$32,000. Increased amount for final negotiated design contract. Per Urban Balancing meeting on 11/2.
		2/7/20	2/7/2020 Per Admin Mod #5 STP-U 2020 decrease RW by \$40,000. Right of Way no longer needed.
13485	Biking Walking Path Extension and Pedestrian Signal, Caldwell	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/16/14	Per Amendment #5 – (STP-U) Remove project per request from City of Caldwell in order to cover funding needs of higher priority projects.
13486	Colorado and Holly, Signal and Pedestrian Improvements, Nampa	10/25/13	Per Administrative Modification #1 – Carry over locally-funded design from FY2013 to FY2014.
		11/22/13	Per Administrative Modification #2 – (Local Participating) Per ITD staff increase PC by \$5,000 to match estimate.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/24/14	Per Administrative Modification #10 – (STP-U) Increase PC by \$90,000 to cover increases in design costs. Funds from KN 12047.
		7/8/14	Per Administrative Modification #11 – (STP-U) Decrease PC by \$6,000 to correct entry. Move funds to KN 12047.
		10/20/14	AMENDMENT #7 – (Local Participating) Add \$45,000 to PC in FY2015 and \$60,000 to UT in PD to mirror update.
		8/6/18	Per Administrative Modification #13, Increase PL by \$4,000 and decrease PE by \$2,500 in FY2018 STP-U. Funds from statewide balancing. Move project management from ITD to LHTAC.

Key No.	Project	Date of Approval	Action
		1/20/21	Per Admin Mod #5 (STBG-U, 2021) Decrease CC by \$60,000 and Increase CN by \$60,000 to move funds from CC to CN to cover most current estimate.
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	5/20/14	Per Administrative Modification #7 – Increase PC by \$135,000 for increased work in design. Funds from set-aside account for overruns.
		5/27/14	Per Administrative Modification #8 – Increase CN by \$120,000 to cover new CN estimate. Funds from removal of KN 13485, being processed through Amendment #5.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		3/1/16	Per Administrative Modification #8 – Increase PEC \$73,000 per Urban Balancing actions on February 4, 2016.
		8/6/18	Per Administrative Modification #13, Increase PL by \$15,000 and decrease PE by \$4,000 in FY2018. Funds from statewide balancing. Move project management from ITD to LHTAC.
		1/16/19	Per Administrative Modification #4, Increase previous expenditure by \$14,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP. Change approved in the FY2019-2023 TIP
		4/27/21	Per Admin Mod #10 (STBG-U, 2021) Decrease RW by \$560,000. (STBG-U (CRRSAA), 2021) Increase RW by \$10,000 and LP by \$550,000. To change right-of-way and Land Purchase from formula to COVID Relief funds per Urban Balancing Meeting 4/8/2021.
		4/19/22	Per Admin Mod 10 (STBG-U, 2022) Increase PC by \$25,000 and PL by \$20,000. To increase design funds to cover actual costs, per Urban Balancing Committee meeting on 4/7/2022.
		2/13/23	Per AdminMod 4 - Increase 2023 STBG-U CN by \$850k to cover final engineer's estimate, per Urban Balancing 2/2/23.
13488	Homedale Road Intersection Improvements, Caldwell	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13489	Intersection Improvements, Canyon Highway District	3/4/14	Per Administrative Modification #4 – Add \$24,000 to PC per ITD reports.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13491	Signal Timing Improvements, ACHD	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13492	Linder Road and Deer Flat Road Intersection, Kuna	3/16/15	AMENDMENT #3 - Move \$77K in FY2015 from ROW to PC. Delay \$303K in FY2015 ROW to FY2016 ROW. Funds traded years with KN 12364.
		12/21/15	AMENDMENT #3/#10 - In FY2016, move \$10,000 from RW to PEC. Delay \$80,000 from RW in FY2016 to FY2020 and increase funds by \$27,000 to cover new estimate from available funds in the program. RW will need to be moved to an earlier year during the program update.

Key No.	Project	Date of Approval	Action
		10/24/17	Per Administrative Modification #16 - Increase ROW by \$139,000 and advance from FY2020 to FY2018. Increase CN by \$51,000. Matching FY2018-2022 TIP update.
		11/19/18	Per Admin Mod #19/#2 - Increase PE by \$3,000 and PC by \$10,000. Funds from Urban Balancing 11/1/18. Add funds to cover costs on ITD Overflow Report. (0.29% increase)
		6/7/19	Per Administrative Modification #11, STP-U - Increase Right of Way by \$128,000 using STP "One time" funds. To cover land purchase costs. Change approved in FY1923 TIP.
		2/7/20	Per Admin Mod #5 increase previous by \$128,000. STP-U 2020 Increase PC by \$36,000, UT by \$21,000, CC by \$57,940, and CN by \$816,909. Decrease CE by \$321,849 to match actual obligations and design supplemental, utilities, and to match final engineers estimate. OTIS will also decrease local participating funds by \$510,060.
		6/18/20	6/18/20 Per Admin Mod #12 STP-U Decrease CE by \$1,592 and CN by \$409,123 to adjust for actual bid.
		7/10/20	7/10/20 Per Admin Mod #13 (STP-U, 2020) Increase UT by \$19,000 to provide additional funds for utilities easement agreement per Urban Balancing action on 6/25/2020.
		1/20/21	Per Admin Mod #5 (STBG-U, 2021) Decrease PC by \$16,191 and Increase CC by \$16,191 to move funds from PC to CC to cover an over run.
		4/27/21	Per Admin Mod #10 (STBG-U, 2021) Increase CC by \$53,000. To add contract engineering consultant funds per Urban Balancing on 4/8/2021.
		4/19/22	Per Admin Mod 10 (Non Participating - Local, 2022) Increase CN by \$28,050 To cover non-participating costs in change order #12.
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	10/9/14	Per Administrative Modification #15 – Increase PE by \$33,000 and PC by \$201,000 due to new cost estimate; delay RW to 2017 to mirror update.
		9/16/15	Per Administrative Modification #16 – (STP-U) Advance \$5,000 in PE funds from PD to FY2015 to match bridge funding. No change to totals. Funds from Redistribution.
		10/29/15	Per Administrative Modification #17 / #1 – (STP-U) Decrease PE by \$5,000, funds were advanced and obligated in FY2015 through the end-of-year program. This action is reflected in Administrative Modification #16 in the FY2015-2019 TIP.
		8/22/16	Per Administrative Modification #21 – Increase PEC by \$15,000 using funds available in the Bridge (Local) program.
		9/15/16	Per Administrative Modification #23 – (STP-U) Advance PEC from FY2019 to FY2016 to match other funding source. Funds from End-of-Year Plan*. No change to project total.
		10/24/17	Per Administrative Modification #16 - STP-U FY2018 - Increase PEC by \$500,000. PD - Increase CE by \$5,000 and CN by \$30,000. Bridge (Local) FY2018 - Increase PEC by \$500,000. Matching FY2018-2022 TIP update.
		11/19/18	Per Admin Mod #19/#2 - 2019 STP-U Increase PL by \$10,000. 2019 Bridge - Increase PL by \$19,443. Funds from Urban Balancing 11/1/18 and LHTAC Balancing. Adjust for LHTAC administration. (0.28% increase)
		6/7/19	Per Administrative Modification #11, FY19 STP-U - Increase PC by \$100,000 and PL by \$50,000 using STP "One time" funds. Change approved in FY1923 TIP.

Key No.	Project	Date of Approval	Action
		4/5/2021	Per Admin Mod 7 (Bridge (Local), 2021) Increase PL by \$50,000 to increase to cover oversight for additional design work. Offset from project outside COMPASS Planning Area (KN 21983).
		4/27/21	Per Admin Mod 10 (STBG-U, 2021) Decrease RW by \$171,000. (STBG-U, 2022) Increase RW by \$171,000. To delay right-of-way from FY2021 to FY2022, per Urban Balancing Committee meeting 4/8/2021.
		7/16/21	Per Admin Mod 15 (STBG-U, 2021) Increase PL by \$50,000. To cover cost increases for LHTAC oversight of design per Urban Balancing on 7/8/2021.
		9/8/21	Per Admin Mod 18 (STBG-U, 2021) Increase PC by \$640,000. To cover design supplemental. Funds from Redistribution.
		1/20/22	1/20/22 Per Admin Mod 4 (STBG-U, 2023) Increase CE by \$6,000 and CN by \$31,000. Adjust to match actual expenses.
		4/19/22	Per Admin Mod 10 (STBG-U, 2022) Decrease RW by \$171,000. (Bridge Local, 2022) Decrease RW by \$149,000. (Bridge Local, 2023) Increase RW by \$149,000. (STBG-U, 2024) Increase RW by \$171,000. (Local Non-Participating, 2022) Increase PC by \$104,000. To delay right-of-way funds. The entire project is proposed to delay in the FY2023-2029 Tip update per Urban Balancing Committee meeting on 4/7/2022.
		7/22/22	Per Admin Mod #14 To cover additional LHTAC oversite for work on environment report per Urban Balancing on 7/7/2022 and to match costs shown in OTIS. (STBG-U, 2022) Increase PL by \$100k. (Local Bridge, 2023) Increase CC by \$863k and CN by \$113k. Decrease CE by \$846k.
13495 (CPA2)	Metropolitan Planning – FY2016	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		10/29/15	Per Administrative Modification #17 / #1 – (FTA 5303) Carry-over of FY2015 Consolidated Planning Grant (CPG) funds. Two transfers of \$48,377, totaling \$96,754.
13496	Metropolitan Planning – FY2017	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13499	ADA Ramp Improvements, Nampa	10/25/13	Per Administrative Modification #1 – change “not grouped” to “grouped”
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13502	Intersection Middleton Road and Flamingo Avenue, Nampa	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13510	Capital Maintenance, VRT, Boise - FY2015	10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
13511	Capital Maintenance, VRT, Boise - FY2016	12/21/15	AMENDMENT #3/#10 - Increase CN by \$570,000 to complete purchase of replacement vehicles from funds released in Amendments #8 and #1 on October 19, 2015.
		3/1/16	Per Administrative Modification #8 – Increase CN \$77,343 to cover cost overrun of existing TMA project purchasing vehicles and replacing CNG tanks per VRT. Funds from available STP funds.

Key No.	Project	Date of Approval	Action
		5/10/16	Per Administrative Modification #13 – (STP-TMA) Decrease CN \$8,450, this will trade funds with KN 13481 correcting Amendment #6.
		5/10/16	Per AMENDMENT #6 – (STP-TMA) Increase CN \$689,000, funds from KN 13481 in FY2016, processed in Administrative Modification #12. (86% increase)
13512	Garden City West Bridge Pathway Crossing – FY2012	4/21/14	AMENDMENT #4 – (TAP-TMA) Increase CN by \$45,000 from KN 13913, \$18,000 from KN 13915, \$18,000 from KN 13919, and \$3,000 from un-programmed funds to cover additional costs through final design.
13514	Greenbelt, Garden City to Americana Boulevard, Boise	10/25/13	Per Administrative Modification #1 – Increase PC by \$15,000 for additional design elements requested by ITD staff. Funds from available STP-TAP funds.
		11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		4/21/14	AMENDMENT #4 – (STP-TMA) Shift \$40,000 to RW and \$50,000 to UT from CN. No change in total. (TAP-TMA) Increase CN by \$220,000 from KN 13915 and \$187,000 from KN 13919 to cover federal wage requirements not included in the original estimate. (Non-Participating) Add funding source to cover new estimate.
		6/24/14	Per Administrative Modification #10 – (TAP-TMA) Increase PC by \$6,000 from un-programmed funds to cover additional design needs.
		10/9/14	Per Administrative Modification #15 – (STP-TMA) Increase overall costs by \$305,000 to mirror update. (TAP-TMA) Increase CN in FY2016 by \$68,000 to mirror update. (Community Choices) Add \$378,000 in CN funds in FY2016. Note local match is 13.5%. (Local Participating) Remove this funding source. Replaced with Community Choices to mirror update.
		11/6/14	Per Administrative Modification #1 – (STP-TMA) Increase PEC by \$6K and CN by \$125K. \$71K was “borrowed” from CN to cover the design bid, which still needed an additional \$6K. This replaces the borrowed funds to CN. Through an amendment later, FY2016 funds will be traded to an ACHD project. New funds from KN 08698 and 12366.
		12/15/14	AMENDMENT #8 – (STP-TMA) Decrease CN by \$125,000 in FY2016 and move to KN 13481. This action is also described in Administrative Modification #1.
		4/20/15	AMENDMENT #4 – (TAP-TMA) Increase CN in FY2015 by \$95,000 from KN 13916. Decrease CN in FY2016 by \$95,000. Move funds to KN 13916. This project is advance construction and needs to move funds into FY2015 to avoid additional costs to the City.
		5/20/15	Per Administrative Modification #6 – (STP-TMA) Transfer \$127,000 from CN to PEC to cover expenses for additional design work. Construction will be adjusted when final estimate is available. Cost savings are expected in the construction phase. No change to totals.
		6/4/15	Per Administrative Modification #7 – (STP-TMA) Increase PE by \$8,982 to cover cost overruns on the ITD overflow report, and CN by \$36,000 to decrease advance construct in FY2016. Funds are from cost savings in the FY2015 STP-TMA Program. (TAP-TMA) Decrease CN by \$36,000 funds are reprogrammed in STP-TMA in FY2015 from cost savings in the STP-TMA program. TAP funds will be reprogrammed in future balancing actions.

Key No.	Project	Date of Approval	Action
		8/25/15	Per Administrative Modification #13 – (Local Participating) Increase CN by \$1,182,000 to cover the final cost estimate.
		9/16/15	Per Administrative Modification #16 – (STP-TMA) Increase CN by \$485,000, funds are from Redistribution, originally programmed in Local Participating (\$228,000) and Community Choices (\$257,256). Shift funds to cover overages: Decrease RW (for land purchase) by \$9,219 and increase PEC by \$2,405 and PE by \$6,813. (Local Participating) Decrease CN by \$228,000 and convert to STP-TMA funds. Funds from Redistribution. (TAP-TMA) Advance \$124,000 in CN from FY2016 to FY2015. Increase FY2015 CN by \$98,000 originally programmed in Community Choices. Funds from End-of-Year sweep. (Community Choices) Advance CN by \$355,000 (corrected to ITD's amount) from FY2016 to FY2015. \$98,000 to TAP-TMA from End-of-Year sweep*, and \$257,256 to STP-TMA from Redistribution.
		11/10/15	AMENDMENT #2/#9 – (TAP-State) Remove funds from FY2016, as they were advanced using Redistribution funds at the end of FY2015. (TAP-TMA) Remove funds from FY2016, as they were advanced using Redistribution funds at the end of FY2015.
		11/23/15	Per Administrative Modification #19 / #2 – (STP-TMA) Increase CN by \$593,000 from local participating to convert local funds to federal funds, per TMA Balancing October 28, 2015. (Local Participating) Decrease CN by \$979,000, return \$386,000 to sponsor due to bid savings, and move \$593,000 to STP-TMA funding to convert local funds to federal funds per TMA Balancing October 28, 2015.
		2/16/16	Per Administrative Modification #7 – (STP-TMA) Decrease CN \$355,000 and move to TAP-State. Increase CE \$142,000 from Local Participating. De-obligate \$1,283 from RW (LP) and increase CE \$1,081 and PEC \$201 to cover overages on ITD's overflow report per City of Boise. (TAP-State) Increase CN \$355,000 from STP-TMA. (Local Participating) Increase CE \$166,000. Decrease CE \$141,000 and move to STP-TMA leaving \$25,000 remaining in Local Participating, as committed by the City in application.
		4/27/16	Per Administrative Modification #12 – (STP-TMA) Transfer \$5,906 from previously obligated UT funds to PE \$595 and CE \$5,310 to cover overages on ITD's overflow report, per City of Boise. No change to total cost.
		9/15/16	Per Administrative Modification #23 – (STP-TMA) Increase ROW \$143,000 to cover cost increase, funds from End-of-Year Plan*. (7.2% increase of total cost) (TAP-TMA) Increase CN \$63,377 to cover cost increase, funds from End-of-Year Plan*. (7.2% increase of total cost) (TAP-State) Increase CN \$41,623 and CE \$28,000 to cover cost increase, funds from End-of-Year Plan*. (7.2% increase of total cost)
		7/10/17	Per Administrative Modification #13, decrease CN \$664, and increase CE \$664. To match supplemental agreement. No change to total.
13518	Swan Falls Road Shoulder Widening, Kuna - FY2012	2/16/16	Per Administrative Modification #7 – (Scenic Byways) De-obligate \$4,660 to close out project per Ada County Highway District. (Non-Participating) De-obligate \$41,454 to close out project per Ada County Highway District.

Key No.	Project	Date of Approval	Action
13711	Transit – Bicycle and Pedestrian Infrastructure, Nampa – FY2013	11/18/13	AMENDMENT #1 – Carry over from Fy2013 and combine all funds into FTA 5316 funding source. In FY2013, FTA 5307 funds were also programmed.
13713	Transit – GoRide Job Access, VRT – FY2015 FY2012	11/22/13	Per Administrative Modification #2 – change title
		3/24/14	Per Administrative Modification #5 – Correct federal/local match to 80%/20% which affects the project total.
13779	Transit - Capital Lease or Purchase and Maintenance, Boise Area	4/12/17	Per Administrative Modification #10 – Add purchase of signage to the description and remove “lease or” in title or description. No change to project total.
13797	Metropolitan Planning Transit - FY2015	10/9/14	Per Administrative Modification #15 – Increase PC by \$45,000 to mirror update.
13812	I-84, Broadway Interchange to Gowen Interchange, Boise	10/25/13	Per Administrative Modification #1 – Decrease CE by \$181,000 and CN by \$1,407,000 per ITD mirroring.
		3/4/14	Per Administrative Modification #4 – Remove project and move work and funds to KN 09822.
13817	UPRR Rail with Trail Arterial Study, Meridian	03/18/19	Per Administrative Modification #8, FY19 TAP-TMA - Decrease CN by \$3,493. Per TMA Balancing. Close out project. Change approved in FY2019-2023 TIP.
13819	Storm Water Design Guide, ACHD	2/16/16	Per Administrative Modification #7 - De-obligate \$2,000 to close out project per ACHD.
13820	Natures Wood Duck Island Trail Restoration, Ada County	10/25/13	Per Administrative Modification #1 – Increase CN by \$30,000 to cover an increase in the construction estimate. Funds from available TAP-TMA funds.
		11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		12/1/14	Per Administrative Modification #2 – Increase PEC by \$3,000 and CN by \$15,000 to cover cost overages in design and the final bid. Funds from KN CL150.
13821	Ada County SR2S, VRT – FY2014	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
13827	Transit – Capital Lease or Purchase and Maintenance, Boise – FY2013	3/24/14	Per Administrative Modification #5 – Correct federal/local match to 80%/20%, which affects the project total.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
13828	Transit – Capital Purchase and Maintenance, Boise – FY2013	1/27/14	AMENDMENT #3 – Carry over project from FY2013 to Fy2014 and adjust the description.
		5/8/14	Per Administrative Modification #6 – change sponsor from TVT to VRT, adjust language to reflect VRT as sponsor and pass-through to TVT, and in description change “purchase of service” to “acquisition of service.”
		7/14/14	Per Administrative Modification #12 – (FTA 5310 LU) Decrease CN by \$12,000 to change match rate from 23.5% to 20%. Federal amount remains the same, but the new match rate changes the project total.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
13830	Transit - Technology Implementation, VRT - FY2013	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
13831	Transit – Capital Lease or Purchase and Maintenance, Nampa - FY2013	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
13832	Transit – Demand Response Capital, Purchase Acquisition of Service, Nampa – FY2013	12/16/13	AMENDMENT #2 – Carry over project from FY2013 to FY2014.
		1/27/14	AMENDMENT #3 – Carry over project from FY2013 to FY2014.
		5/8/14	Per Administrative Modification #6 – change sponsor from TVT to VRT, adjust language to reflect VRT as sponsor and pass-through to TVT, and in description change “purchase of service” to “acquisition of service.”
		7/28/14	Per Administrative Modification #13 – (FTA 5310 SU) Change sponsor from Treasure Valley Transit to Valley Regional Transit. Both agencies, plus ITD, agreed to the change. No change to funding.
		3/19/15	Per Administrative Modification #4 - Carryover project from FY2014 to FY2015, as it was not obligated.
		3/1/16	Per Administrative Modification #8 – Carry over project to the FY2016-2020 TIP.
		4/1/16	Per Administrative Modification #10 - Change title of project from “Capital, Purchase of Service” to “Demand Response.” No change to project total.
		12/13/16	Per Administrative Modification #3 / #27 – Increase CN \$25,000, funds from KN 18989. Funds originally obligated in FY2016.
13835	Transit – Capital Lease or Purchase and Maintenance, Boise – FY2013	3/24/14	Per Administrative Modification #5 – Correct federal/local match to 80%/20%, which affects the project total.
13836	US-95, Anderson Corner Road Improvements, Canyon County	11/18/13	AMENDMENT #1 – (State Unallocated and Local Participation) Add project per ITD mirroring. Project is state and developer funded and included for information only.
		3/4/14	Per Administrative Modification #4 – (Board Unallocated) Decrease CN by \$99,000 per ITD reports. (Local Participating) Remove local participating funds per ITD reports. (State) Add \$24,000 in CE in state funds per ITD reports.
13845	I-84, Ten Mile Creek Bridge to Meridian Interchange	11/18/13	AMENDMENT #1 – Add project per ITD mirroring.
		3/4/14	Per Administrative Modification #4 – (FY2008 GARVEE) Add \$81,000 in CE in FY2008 funds per ITD reports. (FY2012 GARVEE) Decrease UT by \$125,000 and increase CE by \$30,000 and CN by \$458,000 per ITD reports.
13846	I-84, Broadway Interchange to Gowen Interchange, Traffic Control	11/18/13	AMENDMENT #1 – (Expansion and FY2012 GARVEE) Add project per ITD mirroring.
		6/4/14	Per Administrative Modification #9 – (Expansion) Shift funds between funding categories. No change in project total. (GARVEE 2012) Decrease CE by \$97,000 and increase CN by \$350,000 to match project estimate.
13899	ACHD Rideshare, Ada County – PD	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”

Key No.	Project	Date of Approval	Action
13900	COMPASS Planning – FY2018	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		9/10/18	Per Administrative Modification #15 - STP-U FY2019 Decrease PEC by \$99,000. FY2018 Increase PEC by \$99,000. Advance funds from FY2019 to FY2018, as funds are available through the End-of-Year program. (Canyon County funds only. Ada County funds are unable to advance at this time.) No change in total.
13901	Adaptive Signals, Boise Town Square Mall, ACHD	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		2/22/16	AMENDMENT #4 - Remove project. ACHD plans to use local funds for construction in the future.
13902	Capital Maintenance, VRT, Boise – FY2017	3/16/15	AMENDMENT #3 - Increase CN in FY2017. \$240,000 from KN 13481, and \$44,000 from KN CL170. Shifts VRT maintenance funds from FY2018 to FY2017.
		4/27/16	Per Administrative Modification #12 – (STP-TMA) Decrease CN \$689,000, trading funds with KN 13481 in FY2017.
		5/10/16	Per Administrative Modification #13 – (STP-TMA) Increase CN \$8,450, this will trade funds with KN 13481 correcting Administrative Modification #12 (9.4% increase).
		11/7/16	Per Administrative Modification #26 / #2 – (STP-TMA) Increase CN \$183,000, per COMPASS staff review of program update.
13903	Capital Maintenance, ACHD – PD	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		3/16/15	AMENDMENT #3 - Decrease CN in FY2019 by \$1,849,000. Move funds to KN 13481.
		10/19/15	AMENDMENT #1/#8 – Increase PEC in FY2017 by \$80,000. Increase CE in FY2019 by \$150,000 and CN by \$850,000. FY2017 funds are covered by KN 13047. FY2019 funds are covered by KN 13481.
		7/19/19	Per Administrative Modification #14 - FY19 STP-TMA Decrease CE by \$652,000, Increase CC by \$432,620 and CN by \$427,646, FY19 Local Participating, Increase CC by \$45,602 and CN by \$403,388 (different from Admin Mod, \$23,625 was double counted, but added to local funds). Needs correction in future to document.
		9/17/19	Per Administrative Modification #17, FY19 Local Participating - Decrease CC by \$45,602, CN (contingency) by \$29,817, and CN by \$373,571. FY19 STP-TMA - Increase CC by \$45,602, CN (contingency) by \$29,817, and CN by \$373,571. To covert local participating funds to federal aid. Change approved in FY2019-2023 TIP.
		6/18/20	6/18/20 Per Admin Mod #12 STP-TMA 2020 Decrease CC by \$20,000 to Transfer funds to KN 20003 for a supplemental agreement, at the request of ACHD.
		4/5/2021	Per Admin Mod #9 (Local Non-Participating, 2021) Increase CN by \$3,984 to increase CN using local funds to cover additional non-participating expense.
		11/18/21	Per Admin Mod 21 (Local (NonParticipating), 2022) Increase CN by \$8,009 To cover non-participating construction costs.
13904	ACHD Rideshare, Canyon County – PD	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13905	10 th Avenue ITS and Overlay, Caldwell	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”

Key No.	Project	Date of Approval	Action
		8/6/18	Per Administrative Modification #13, Increase PL by \$46,000 and decrease PE by \$4,000 in FY2018. Funds from statewide balancing. Move project management from ITD to LHTAC.
		1/16/19	Per Administrative Modification #4, Increase previous expenditure by \$42,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP. Change approved in the FY2019-2023 TIP.
		4/27/21	Per Admin Mod #10 (STBG-U, 2021) Increase PL by \$20,000 and PC by \$7,000. (STBG-U, PD) Decrease PC by \$7,000. To make correction, moving preliminary engineering Consultant funds from preliminary development to 2021. Add preliminary engineering (LHTAC oversight) funds per Urban Balancing Meeting 4/8/2021.
		4/19/22	Per Admin Mod 10 (STBG-U, 2022) Increase PE by \$2,000 and PL by \$25,000. To increase design funds to cover actual costs, per Urban Balancing Committee meeting on 4/7/2022.
13907	Capital Maintenance, ACHD – FY2016	5/20/14	Per Administrative Modification #7 – Increase PC by \$55,000 to add geotechnical design work. Funds from KN 11065.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		2/16/16	Per Administrative Modification #7 - Decrease CN \$282,000 based on engineer's new estimate. Funds will be used in STP-TMA balancing.
		4/27/16	Per Administrative Modification #12 – (STP-TMA) Increase CN \$117,000 to match engineer's estimate. (24.74% increase)
		8/9/16	Per Administrative Modification #20 – Move \$29,000 from CE to CN to cover cost estimates. No change to overall funding total.
		10/24/17	Per Administrative Modification #16 - Decrease CN by \$16,000. Increase CE by \$16,000. No change to total cost.
13908	Ada County SR2S, VRT – FY2015	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
13909	SR2S, VRT, Ada County – FY2016, FY2017, and FY2018, Phase 1	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		7/27/16	Per Administrative Modification #19 - Increase \$296,000 in CN funds from and merge with KN 13910 to FY2016 to trade funding years with KN 13916. No change to overall funding total.
		6/18/18	AMENDMENT #4 - Decrease CN by \$195,000, due to sponsor spending funds slower than anticipated. *Move funds to KN 13916, 20095, 20639, and NEW (Eagle). Funds were originally obligated in FY2016.
		03/18/19	Per Administrative Modification #8, FY19 TAP-TMA - Decrease CN by \$8,838. Offset from 21913. Close out Project. Change approved in FY2019-2023 TIP (Decrease 3.56%)
13910	Ada County SR2S, VRT – FY2016, FY2017, and FY2018, Phase 2	7/27/16	Per Administrative Modification #19 - Decrease \$296,000 in CN funds and merge with KN 13909 to trade funding years with KN 13916. (\$258,000 from FY2017 and \$38,000 from FY2018). No change to overall funding total.

Key No.	Project	Date of Approval	Action
13911	Ada County SR2S, VRT – FY2017	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
13912	Ada County SR2S, VRT – FY2018	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		11/2/18	Per Administrative Modification #18-increase CN by \$6,000. Change approved in the FY2019-2023 TIP.
13913	Ada County SR2S, VRT – PD	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		4/21/14	AMENDMENT #4 – Delay design from FY2014 to FY2017 with un-programmed funds. The city requests this delay due to known factors on other projects that tie to this project. Move FY2014 funds to KN 13512.
		2/22/16	AMENDMENT #4 - Remove project. Preliminary cost estimates are much higher than the programmed amount and the City of Boise pulled the project due to lack of funding. The City will review options and reapply for federal funds in the future.
13914	Greenbelt, Eckert Road Underpass, Boise	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		6/16/14	Per Amendment #5 – (TAP-TMA) Remove project per request from City of Boise due to time constraints.
13915	Greenbelt Maintenance, Americana to Fairview, Boise	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		4/21/14	AMENDMENT #4 – Remove project and move Yf2014 funds to KN 13512 and FY2015 funds to KN 13514.
13916	Pathway, Dry Creek Trail and Underpass, Eagle	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		5/20/14	Per Administrative Modification #7 – Increase PC by \$29,000 due to additional requirements in the design phase. Funds from removal of KN 13914 that is being processed via Amendment #5.
		4/20/15	AMENDMENT #4 - Decrease CE/CN in FY2015 by \$95,000. Move funds to KN 13514. Increase CE/CN in FY2016 by \$95,000. Funds from KN 13514. Action delays construction one year, as project had a late start on design.
		5/20/15	Per Administrative Modification #6 – Correction from Amendment #4, funds were delayed from FY2015 to FY2016. Project had \$6,000 in FY2016 that was inadvertently removed. This action replaces the funds.
		12/3/15	Per Administrative Modification #20 / #3 – Decrease CN \$6,000 and increase PEC \$6,000 to cover design costs for wetland delineation. No change to total cost.
		12/21/15	AMENDMENT #3/#10 - Advance and merge KN 13917 with this project from funds released in Amendments #8 and #1 on October 19, 2015. Project was originally split into two phases due to shortage of funding. No change to overall total.
		3/1/16	Per Administrative Modification #8 – Increase CN \$41,000 to cover wetlands mitigation, as required by the environmental process per the City of Eagle. Funds from available TAP funds.

Key No.	Project	Date of Approval	Action
		7/27/16	Per Administrative Modification #19 - Delay CE and CN funds from FY2016 to FY2017/FY2018 by trading funding years with KN 13909 and 13910 (\$258,000 in FY2017 and \$38,000 in FY2018). No change to overall funding total.
		8/9/16	Per Administrative Modification #20 – Move \$41,000 from CN to CE (CC) to cover contractor work for wetland mitigation. No change to overall funding total.
		4/16/18	AMENDMENT #3 - TAP-TMA - Increase construction by \$187,000 to match bid. Funds from un-programmed funds (\$165,000) and KN 20639 (\$22,000). Local - Add \$3,000 in local funds to match bid.
		6/18/18	AMENDMENT #4 - Increase TAP-TMA funds in CN by \$3,000 to fully fund the project with federal funds. Funds from KN 13909. Decrease local funds in CN by \$3,000.
		12/14/18	Per Administrative Modification #20/#3, 2018 TAP-TMA -Increase CN by \$25,000 to cover unforeseen CN costs. (Increase 4.62%)
		01/16/19	Per Administrative Modification #4, FY2018 TAP-TMA - Decrease CN by \$25,000. FY2019 TAP-TMA- Increase CN by \$25,000. Correction to Administrative Modification #20/#3. Funds should have been added to FY2019, rather than the "construction year" of FY2015. Change approved in FY2019-2023 TIP.
		1/13/20	Per Admin Mod #3 TAP-TMA 2020 Decrease CE by \$504,000, CC by \$2,123, and CN by \$60,720. Offset TMA Balancing to close out project.
13917	Dry Creek Trail, Phase 2, Eagle	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”
		12/21/15	AMENDMENT #3/#10 - Remove this project and merge with KN 13916.
E344 13918	Rail with Trail Pathway, Meridian	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped” and change to permanent key number.
		10/24/17	Per Administrative Modification #16 - FY2018 - Increase CN by \$9,000. FY2019 - Increase CN by \$1,000. Matching FY2018-2022 TIP update.
		12/18/17	AMENDMENT #1 - TAP-TMA - Delay \$57,000 CE and \$385,000 CN from FY2018 and \$69,000 CN from FY2019 to PD at the request of the City of Meridian. Project was designed with local funds. Move funds to KN 20010, 20095, and 20639. Some funds in FY2018 and FY2019 available for TAP-TMA balancing. Local - Add source. Increase ROW in PD by \$120,000.
		6/21/21	6/21/21 Per Amend 6/1 delay ROW from FY2021 to FY2022. Delay construction from FY2022 to FY2024 and convert to CRRSAA funds. This allows more flexibility in design and timing of the project. No change to overall cost of project. (STBG-TMA) Convert formula funds to CRRSAA funds. (STBG-TMA (CRRSAA)) convert local and formula construction funds to CRRSSAA funds and delay construction to FY2024. This allows more flexibility in design and timing of project.
		6/23/22	Per Staff Admin Mod #13 ROW is no longer needed for the project. Move funds to design to start design again. Obligate using advance construction.
13919	Greenbelt Maintenance, Fairview Avenue toward Veteran's Park, Boise	11/22/13	Per Administrative Modification #2 – change “grouped” to “not grouped”

Key No.	Project	Date of Approval	Action
		4/21/14	AMENDMENT #4 – Remove project and move FY2014 funds to KN 13512 and FY2016 funds to KN 13514. FY2017 funds are un-programmed.
13920	Greenbelt, Logger's Creek Bridge Replacement, Boise	11/22/13	Per Administrative Modification #2 – change "grouped" to "not grouped"
		4/20/15	AMENDMENT #4 - Add project. This is a new application that was recommended for funding in the update. Request from VRT and ACHD to fund as soon as possible in order to save funds by not paying fees for current rideshare platform, which are due September 2015.
13921	US 20/26, Smeed Parkway to Middleton Road, Caldwell	1/27/14	AMENDMENT #3 – Change from "grouped" to "not grouped"
		10/9/14	Per Administrative Modification #15 – Decrease PE by \$175,000 due to new cost estimate and to mirror update.
		2/16/16	Per Administrative Modification #7 - Decrease PE in FY2016 \$100,000 and de-obligate \$139,000 from previous year obligations. \$239,000 will transfer to KN 07827.
13923	SH-44, State Street to Junction SH-55 (Eagle Road)	1/27/14	AMENDMENT #3 – Change from "grouped" to "not grouped"
		6/15/15	AMENDMENT #5 - Advance project from FY2016 to FY2015 and change funding source from federal to state funds. Increase CE by \$100,000 to match current estimate.
		11/10/15	AMENDMENT #2/#9 – Delay funds from FY2015 to FY2016. Decrease CE \$7,000 and CN \$613,000 to match current estimate as approved in the FY2016-2020 TIP.
13927	US 20/26, Locust Grove Road to Cloverdale Road, Meridian	1/27/14	AMENDMENT #3 – Change from "grouped" to "not grouped"
		11/10/15	AMENDMENT #2/#9 – Advance project from FY2017 to FY2016 and decrease CE \$142,000 and CN \$947,000 as approved in the FY2016-2020 TIP.
		12/23/15	Per Administrative Modification #22 / #5 – Change funding source from Pavement Preservation to Strategic Initiatives and change local match to 100%. No change to project total cost.
		2/16/16	Per Administrative Modification #7 - Decrease CE/CC \$162,000 and CN \$40,000 to match engineer's estimate for construction, move funds to KN 13033.
		5/18/16	Per Administrative Modification #14 - Decrease CE \$80,000 and CN \$1,203,000 to match current ITD cost estimates.
13928	US 20/26, Branstetter Street to Junction I-184, Boise	1/27/14	AMENDMENT #3 – Change from "grouped" to "not grouped"
		11/10/15	AMENDMENT #2/#9 – Advance project from FY2017 to FY2016 and increase CE \$100,000 and CN \$600,000 to match current cost estimates as approved in the FY2016-2020 TIP.
		12/23/15	Per Administrative Modification #22 / #5 – Change funding source from Pavement Preservation to Strategic Initiatives and change local match to 100%. No change to project total cost.

Key No.	Project	Date of Approval	Action
		2/16/16	Per Administrative Modification #7 - Decrease CE/CC \$313,000 and increase CN \$323,000 to match engineer's estimate for construction.
		5/18/16	Per Administrative Modification #14 - Increase CE \$180,000 and decrease CN \$1,136,000 to match current ITD cost estimates.
13931	I-84, Pavement Rehabilitation in Nampa I-84B (Nampa/Caldwell Boulevard), Canyon Street to Grant Avenue, Nampa	10/25/13	Per Administrative Modification #1 – Update project name and project description for clarity per ITD.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		2/10/17	Per Administrative Modification #7 – Increase CN \$24,000 to match ITD cost estimates. (1% total increase)
		2/10/17	Per Administrative Modification #7 – Increase PEC \$25,000, decrease PE \$10,000 and increase CN \$24,000. \$15,000 of funds from KN 19814 to cover environmental consultant. (1% total increase)
		3/7/17	Per Administrative Modification #8 – Increase PEC \$30,000 to hire a consultant to complete a cultural report, funds from statewide balancing. (1% total increase)
13933	I-84B, Nampa Library Block, Nampa	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		12/15/14	AMENDMENT #8 – Carry over project from FY2014. Project was constructed in summer 2014, so it was removed from update. It is a state-funded project with fiscal year starting July 1 st , and should remain in program.
13934	I-84, Garrity Road Eastbound On-Ramp, Nampa	11/18/13	AMENDMENT #1 – Change project scope to include the additional of a second on-ramp lane per ITD mirroring. No change to project cost.
		3/4/14	Per Administrative Modification #4 – Decrease PE by \$26,000 and add \$61,000 to PC per ITD reports.
		6/4/14	Per Administrative Modification #9 – (Restoration) Increase PC by \$135,000 in FY2014 to match project estimate. Funds from KN 13030.
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/15/15	AMENDMENT #5 - Advance project from FY2016 to FY2015 and change funding source from federal to state funds. Increase CN by \$260,000 to match current estimate.
		11/10/15	AMENDMENT #2/#9 – Increase CE \$60,000 and decrease CN \$134,000 in FY2016 to match current cost estimates as approved in the FY2016-2020 TIP.
		3/8/18	Per Administrative Modification #6, Decrease PE by \$2,882 and PC by \$30,943 in FY2018. Funds to KN 19944. Originally obligated in FY2016. Requested by ITD staff to match the state program. Project is in final close out reviews.
13936	I-84, Ramp Pavement Improvements – FY2016	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/15/15	AMENDMENT #5 - Advance project from FY2016 to FY2015 and change funding source from federal to state funds. Increase CE by \$190,000 to match current estimate.
		11/10/15	AMENDMENT #2/#9 – Increase CE \$107,000 and CN \$5,000 in FY2016 to match current cost estimates as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
		3/8/18	Per Administrative Modification #6, Decrease PC by \$28,862 in FY2018. Funds to KN 19944. Originally obligated in FY2016. Requested by ITD staff to match the state program. Project is in final close out reviews.
13937	SH-19, Simplot Gate 6 to Blaine Street, Caldwell	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		6/15/15	AMENDMENT #5 - Advance project from FY2016 to FY2015 and change funding source from federal to state funds. Increase CN by \$50,000 to match current estimate.
		11/10/15	AMENDMENT #2/#9 – Increase CE to total \$204,000 and decrease CN to total \$1,361,000 to match current estimate as approved in the FY2016-2020 TIP.
13938	I-84, Blacks Creek to Mayfield Slope Flattening, Ada County	10/25/13	Per Administrative Modification #1 – change “not grouped and not inflated” to “grouped and inflated”
		1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13939	I-84, Pavement Striping, ITD – FY2018	12/13/16	AMENDMENT #1 / #10 – Remove this project. Work will still be completed under ITD’s operating budget.
13941	US 20/26, Intersections of Meridian Road and Locust Grove Road, Meridian	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		2/22/16	AMENDMENT #4 - Remove project. ITD removed this project in the final balancing of their program and after discussions with City of Meridian and ACHD staff. The proposed project does not adequately address the concern.
13945	I-84, Bridge Deck Life Extension – FY2017	2/22/16	AMENDMENT #4 - Add project. ITD originally showed the project as a district-wide project and started design, selecting two bridges within the COMPASS planning area.
		11/7/16	Per Administrative Modification #2 / #26 - Decrease CE \$41,000 and CN \$156,000 to mirror ITD program update.
13952	US-95, Boise River Bridge Hydraulic Study, near City of Parma	4/16/18	AMENDMENT #3 - Add new project.
		12/17/18	Per Amendment #2 - FY2019-Increase PEC by \$87,000 to match the negotiated contract design. Funds from statewide balancing. (43.5% total increase)
13954	I-84B, ADA Ramp Improvements, Nampa	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13955	Signal Timing Plan Update, ACHD	10/25/13	Per Administrative Modification #1 – Add safety project per LHTAC staff.
13956	High Accident Warning Signs, Canyon Highway District	10/25/13	Per Administrative Modification #1 – Add safety project per LHTAC staff.
13958	16 th Avenue Signal Timing, Nampa	10/25/13	Per Administrative Modification #1 – Add safety project per LHTAC staff.
		4/20/15	Per AMENDMENT #4 - Increase PC by \$32,000 and construction by \$57,000 to cover contracted design, new construction estimates, and LHTAC oversight. Funds from KN 13960 and 13959.
		5/20/15	Per Administrative Modification #6 – Move \$14,000 from CN to CE in FY2015. No change to totals.
13959	Greenhurst Road Signals, Nampa	10/25/13	Per Administrative Modification #1 – Add safety project per LHTAC staff.

Key No.	Project	Date of Approval	Action
		4/20/15	AMENDMENT #4 - Move \$53,000 from CN to PC and increase construction to \$339,000 to cover contracted design, new construction estimates, and LHTAC oversight. Also delay construction from FY2015 to FY2016. Funds from KN 13960. Move \$74,000 of FY2015 funds to KN 13958.
13960	Garrity/Idaho Center Boulevard Signal Upgrade, Nampa	10/25/13	Per Administrative Modification #1 – Add safety project per LHTAC staff.
		4/20/15	AMENDMENT #4 - Remove project to cover increased cost estimates in other projects. Move \$15,000 to KN 13958 and \$339,000 to KN 13959.
13963	Metropolitan Planning – FY2018	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
13964	Peckham Road, US-95 to Notus Road, Canyon County	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”
		12/15/14	AMENDMENT #8 – Delay design from FY2015 to FY2016. Correction was made by LHTAC at the request of Golden Gate Highway District.
		11/10/15	AMENDMENT #2/#9 – In FY2016, decrease PEC \$8,000 to match current estimates as approved in the FY2016-2020 TIP.
		9/10/18	Per Administrative Modification #15 - Increase PEC by \$47,000. Increase design funds to cover a supplemental to the contract. Funds from EOY. Increase total cost 1.28%.
		01/16/19	Per Administrative Modification #4, Increase previous expenditure by \$48,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP. Change approved in FY2019-2023 TIP.
		05/08/19	Per Administrative Modification #10, FY19 STP-R - Increase LP by \$68,000 and PL by \$13,316 per STP-R balancing to cover unforeseen costs. Change approved in FY2019-2023 TIP.
		2/7/2020	Per Admin Mod #5 increase by \$81,269 to match actual obligations.
		6/22/21	Per Admin Mod 13 (STBG-R, 2021) Increase PL by \$15,000. To cover overage for LHTAC oversight for design. Offset from KN 10555 and KN 12445, both outside the COMPASS planning area.
		6/9/22	Per Staff Admin Mod #12 Add funding for utility work in FY2022. Delay construction from FY2022 to FY2023 due to delays in obtaining the Railroad Encroachment Permit. Total increase \$25,000 (0.58%)
14218	Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		9/21/15	AMENDMENT #7 – Remove this project and move funds to KN 19147 in Fy2016 to reconcile the FTA 5339 SU program with ITD.
14220	Transit – Acquisition of Service Admin. and Implementation, Nampa – FY2014	7/14/14	Per Administrative Modification #12 – (FTA 5310 LU) Decrease CN by \$136,000 to correct amounts and terms in title and description. Originally this project was a set-aside project, and was converted to a specific project through a competitive process.
14221	Transit – Capital Lease or Purchase and Maintenance, Boise – FY2014	3/24/14	Per Administrative Modification #5 – Correct federal/local match to 80%/20%, which affects the project total.

Key No.	Project	Date of Approval	Action
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
14227	Transit – Mobility Admin. and Implementation, Nampa – FY2014	3/24/14	Per Administrative Modification #5 – Change title and description and split project to KN NEW141 to separate implementation and operations.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
14219	Transit – Fixed Line and Demand Response, Boise – FY2014	4/21/14	AMENDMENT #4 – Remove project; it was inadvertently added in the FY2014 update by VRT staff. Demand response is covered in KN 12774, and Boise Urbanized Area does not use federal funds for fixed line operations.
14245	Transit – Purchase of Service Admin. and Implementation, Boise – FY2014	12/23/13	Per Administrative Modification #3 – change the description. Change match rate to 20% local, increasing construction by \$21,000.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
14261	Transit – Bike/Pedestrian Improvements, Nampa - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 – Add new project. Remove project. Move funds to KN 18977.
14266	Transit - YMCA GoRide Community Service, Caldwell YMCA - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
14268	Transit - Replacement Vehicles, ACHD, Commuteride - FY2014	10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
CC019 14339	City of Nampa SR2S – FY2014 and FY2015	12/16/13	AMENDMENT #2 – Add new project.
CC023 14340	City of Caldwell SR2S – FY2014	12/16/13	AMENDMENT #2 – Add new project.
CC013 14342	Greenbelt Extension Orchard Street, Kuna	12/16/13	AMENDMENT #2 – Add new project.
		5/20/15	Per Administrative Modification #6 – (Community Choices) Change federal/local match to 92.66%/7.34% and move overmatch to Local Participating fund source. (Local Participating) Add \$47,000 in local funds to cover increased final estimate.
CC005 14343	Sidewalk, North Middleton Road, Middleton	12/16/13	AMENDMENT #2 – (TAP-State and Local Participating) Add new project.
		3/4/14	Per Administrative Modification #4 – (TAP-State) Increase PC by \$2,000 in FY2014 and decrease CN by \$5,000 in FY2015 in PC per ITD reports. (Local Participating) Decrease PC by \$2,000 in FY2014 and increase CN by \$5,000 in FY2015 per ITD reports.

Key No.	Project	Date of Approval	Action
		10/9/14	Per Administrative Modification #15 – (Local Participating) Remove funding source. Replace with higher match in federal source. (TAP-State) Increase CN by \$15,000 to match funding source structure by ITD and mirror update. (Note, local match is 20%)
		6/15/15	AMENDMENT #5 – (Community Choices) (Local Participating) Remove project, per City request, and move funds to KN 18954. The City plans to construct project with local funds.
EC011 14344	Pedestrian Signal, South Midland Boulevard, Nampa	12/16/13	AMENDMENT #2 – Add new project.
		6/15/15	AMENDMENT #5 - Delay construction from FY2015 to FY2017. FY2015 funds will be returned to the Community Choices program for reprogramming. No change to totals.
14361	Bogus Basin Road Improvements, ACHD	6/4/14	Per Administrative Modification #9 – (FLAP) Increase CN by \$20,000 to reflect final amounts awarded.
		1/15/15	Per Administrative Modification #3 – (FLAP) Carry over funds from FY2014 to FY2015, as funds were not obligated. Information from Western Federal Lands program and projects.
14362	Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County	1/15/15	Per Administrative Modification #3 – (FLAP) Correction of FY2015 programmed funds per Western Federal Lands program and projects.
		1/13/16	Per Administrative Modification #23 / #6 – Delay construction from FY2015 to FY2017.
		10/27/16	Per Administrative Modification #25 – Adjust FY2017 amounts to mirror the FY2017-2021 TIP.
14363	Deer Flat Regional Bicycle/Pedestrian Plan, Canyon County	6/4/14	Per Administrative Modification #9 – (FLAP) Increase CN by \$26,000 to reflect final amounts awarded.
14373	National Summer Transportation Institute, NNU – FY2014	5/8/14	Per Administrative Modification #6 – Add new Discretionary project.
NEW144 14375	Transit – Capital, Safety and Security, Nampa – FY2014	4/21/14	AMENDMENT #4 – Add project; it was inadvertently left out in the FY2014 update by VRT.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
NEW141 14376	Transit – Mobility Programs Operations, Nampa – FY2014	3/24/14	Per Administrative Modification #5 – Split project from KN 14227 to separate implementation and operations.
		8/25/15	Per Administrative Modification #13 - Move funds (\$228,000) to KN 18786. This change is a budget adjustment to balance the transit programs and does not change the scope of the overall program including mobility operations.
		10/9/14	Per Administrative Modification #15 – Carryover from FY2014.
NEW143 14377	Transit – Mobility Programs Operations, Boise – FY2014	3/24/14	Per Administrative Modification #5 – Split project from KN 12785 to separate implementation and operations.
NEW142 14379	Transit – Mobility Programs Operations, Boise – FY2013	3/24/14	Per Administrative Modification #5 – Split project from KN 12767 to separate implementation and operations.
15001	Set Aside for STP-TMA Cost Increases – FY2015	1/27/14	AMENDMENT #3 – Change from “grouped” to “not grouped”

Key No.	Project	Date of Approval	Action
		12/1/14	Per Administrative Modification #2, Decrease by \$118,000. Move \$100,000 to KN 13479 and \$18,000 to KN 13820.
		1/15/15	Per Administrative Modification #3 – Decrease CN by \$57,000 to offset over-programming and update key number from CL150.
		12/14/18	Per Admin Mod #20/#3, 2019 STP-TMA- Decrease CN by \$41,000. Reprogram funds to other projects through TMA balancing. (22.53% Decrease)
		12/12/22	Per Administrative Modification #20 – Increase 2025 STBG-TMA CN by \$420k; increase 2026 STBG-TMA CN by \$264k; increase 2027 STBG-TMA CN by \$539k; and increase 2025 TAP-TMA CN by \$442k; increase 2026 TAP-TMA CN by \$25k, and increase 2027 TAP-TMA CN by \$109k.
15003	Set-Aside for STP-TMA Cost Increases - FY2017	3/15/15	AMENDMENT #3 - Decrease CN in FY2017 by \$128,000. Move \$44,000 to KN 13902 and \$84K to balance program.
		4/14/15	Per Administrative Modification #5 - Change Key Number from CL170 to 15003
15004	Set-Aside for STP-TMA Cost Increases – FY2018	11/18/13	AMENDMENT #1 – Add project. A set-aside was originally scheduled, but was not included in the Draft TIP.
		3/16/15	AMENDMENT #3 - Decrease CN in FY2018 by \$175,000 and move to KN 13481.
		4/14/15	Per Administrative Modification #5 - Change Key Number from CL180 to 15004
15005	Set-Aside for STP-TMA Cost Increases - FY2019	3/16/15	AMENDMENT #3 – Decrease CN in FY2018 by \$105,000 and move to KN 13481.
		4/14/15	Per Administrative Modification #5 – Change Key Number from CL190 to 15005
18677	Planning, Transit, VRT, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T328 to 18677
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		10/27/16	Per Administrative Modification #25 – Adjust FY2017 amounts to mirror the FY2017-2021 TIP.
18685	Transit- Capital, Safety and Security, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T320 to 18685
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
18694	Planning, Transportation Operations, Mgmt., and ITS Plan Update	11/6/14	Per Administrative Modification #1 – Change Key Number from C302 to 18694
		4/13/20	Per Admin Mod #9 (STP-TMA, 2020) decrease PC by \$9,504 to release funds to prepare for closeout.
18700	Rideshare, Commuteride Replacement Vans, ACHD	11/6/14	Per Administrative Modification #1 – Change Key Number from T305 to 18700
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
		5/10/16	Per AMENDMENT #6 – (STP-TMA) Increase CN \$14,000 to cover cost increase. Project originally funded through FTA 5307 LU. Funds from KN 12363, processed in Administrative Modification #12. (100% increase for TMA funds)
18701	Capital Maintenance, Phase 1, Boise Area – FY2021	11/6/14	Per Administrative Modification #1 – Change Key Number from C305 to 18701
		07/17/19	Description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Fairview Avenue, Maple Grove to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road and Targee Street to Overland Road; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road
		10/18/18	Per Administrative Modification #18 2019 Decrease PE by \$1,000 and PC by \$20,000. 2021 Increase CE by \$32,000 and CN by \$215,000. Change approved in the FY2019-2023 TIP.
		07/17/19	Description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Fairview Avenue, Maple Grove to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road and Targee Street to Overland Road; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road
		7/7/2021	Per Admin Mod 14 (STBG-TMA, 2021) Decrease PE by \$13,000, PC by \$69,463, CE by \$210,000, and CC by \$10,300. Increase CN by \$104,850. To make adjustments to obligation based on bid.
		7/25/22	Per Admin Mod #14 To cover ITD materials testing requested by ACHD. Move funds within project.
		1/9/23	Per Admin Mod 21 - Increase 2023 STBG-TMA CC by \$45k and CN by \$75k to partially cover cost increases due to fuel/asphalt cost adjustments after approved bid was accepted as well as overruns and change orders.
		2/13/23	Per Admin Mod 4 - Increase 2023 STBG-TMA CC by \$45k and CN by \$345k to cover cost overruns per TMA Balancing on 1/25/23.
18702	ITS, Northside Boulevard Signal Upgrades, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from C316 to 18702
		8/15/16	Per AMENDMENT #9 – Remove the signal update on Kings Road. The city anticipates a larger intersection project in the future that would remove changes made now. No change to funding, as the costs are higher on the other two intersections than anticipated.

Key No.	Project	Date of Approval	Action
		2/10/17	Per Administrative Modification #7 – Increase CE \$6,000 and CN \$135,000, per LHTAC. Funds from KN 18880, 13992, and 13955 (outside COMPASS planning area)
18717	Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD	11/6/14	Per Administrative Modification #1 – Change Key Number from C315 to 18717
18718	Pedestrian Improvements, College of Western Idaho, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T302 to 18718
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 – Add new project. Remove project. Move funds to KN 18977.
18728	Capital Maintenance, ACHD – FY2020	11/6/14	Per Administrative Modification #1 – Change Key Number from C304 to 18728
		10/24/17	Per Administrative Modification #16 - Increase PEC by \$12,000 and CN by \$205,000. Decrease CE by \$86,000. Matching FY2018-2022 TIP update.
		07/17/19	Description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.
		1/13/20	Remove Beacon Light Road (SH-16 to BallIntyne Lane) and Floating Feather Road (Lanewood Road to Linder Road) and move segments to KN 20259 (FY2023) to accommodate future budgets.
		6/5/20	Per Admin Mod #11/#1 (STP-TMA, 2020) Decrease PE by \$19,000, PC by \$31,700, CE by \$224,000, CC by \$100,065, and CN by \$709,688. To release funds due to a low bid. \$27,313 in Local Participating also needs to be released in OTIS, not currently shown in TIP.
		11/5/20	11/3/20 Per Admin Mod #16 (STBG-TMA, 2020) Decrease PE by \$879. Increase CC by \$879 to Move funds within project to partially cover additional expenses for materials testing (405 specifications), as requested by a Governor's Task Force.
		6/9/22	Per Staff Admin Mod #11 Draw down remaining funds to \$50,000 to prepare projects for close out. Total Decrease \$139,393 (-1.78%)
18739	Transit – Acquisition of Service Set- Aside, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T333 to 18739

Key No.	Project	Date of Approval	Action
		4/15/16	Per Administrative Modification #1 – Remove “Set-Aside” from the project description per VRT.
		10/27/16	Per Administrative Modification #25 – Adjust FY2017 amounts to mirror the FY2017-2021 TIP.
18762	Transit – Demand Response Operations, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T322 to 18762
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
18779	SH-55 (Karcher Road) and Hoskins, Pride, and Riverside, Canyon County	11/6/14	Per Administrative Modification #1 – Change Key Number from H323 to 18779
		10/20/14	AMENDMENT #10 - Add project to mirror update.
		11/6/14	Per Administrative Modification #1 – (Strategic Initiatives) Increase PEC by \$50,000 in FY2015. The addition of design funds was missed by staff.
		3/4/16	Per Administrative Modification #9 – Increase PEC \$60,000 to gather materials data for scope development. State funds from KN 19345 (\$50,000) and KN 13391 (\$10,000) (not in the COMPASS area). Increase of 3.8%.
		11/7/16	Per Administrative Modification #2 / #26 – Increase PEC \$250,000 for materials, survey, and environmental contracts. Funds from KN 19112 (not in the COMPASS planning area). Total increase of 8.5%.
18781	Transit - Associated Capital Enhancements, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T315 to 18781
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		01/16/19	Per Administrative Modification #4, Increase FY2019 CN by \$190,000 in FTA 5307 SU. FY2018 funds that were not obligated. Carried forward to FY2019. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
		3/26/20	Per Admin Mod #8 FTA 5307 SU, 2020, decrease CN \$1,259,000 to match VRT budget.
		4/1/2022	Per Admin Mod 8 (FTA 5307 SU CARES, 2022) Decrease CN by \$500,000. (FTA 5307 SU (Formula), 2022) Increase CN by \$711,000. Remove the FY2022 CARES act funding and increase FY2022 formula funds to meet current needs. Per VRT request dated 3/30/22.
		7/22/22	Per Admin Mod #14 To obligate the FY2017 5307 SU funds from the Idaho Falls Urbanized Area.
		8/16/22	Per Board Mod #8 To increase FY22 from \$866,000 (federal) to \$1,480,000 (federal) to obligate the \$614,000 in FY17 5307 SU from the Idaho Falls UZA.
18785	Transit – Demand Response Operations, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T321 to 18785

Key No.	Project	Date of Approval	Action
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
18786	Transit – Fixed Line Operations, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T323 to 18786
		8/25/15	Per Administrative Modification #13 - Increase CN by \$228,000 in FY2015, funds from KN 14376. This change is a budget adjustment to balance the transit programs and does not change the scope of the overall program. (Federal amount 50% match = \$2,680,000)
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 – Decrease CN \$88,000 (\$44,000 federal) and transfer to KN 18842 to balance the Mobility Program.
		02/08/19	Per Administrative Modification #5, FY19 FTA 5307 SU - Increase CN by \$250,000. Balance transit project to match VRTs budget
		3/11/20	Per Admin Mod #7 (FTA 5307 SU, 2020) Increase CN by \$1,100,000 to adjust program costs using unprogrammed and carry-over funds (\$600,000 from 2019).
		3/26/20	Per Admin Mod #8 (FTA 5307 SU, 2020) increase CN by \$900,000 to match VRT budget.
		2/13/23	Per Admin Mod 4 - Decrease 2023 FTA 5307 SU CN by \$1,797k due to adjustments per Valley Regional Transit to meet current allocations and estimated needs. No funds needed for 2023, as older funds are being spent down.
18787	SH-55, Overhead Message Sign Near Avimor, Ada County	11/6/14	Per Administrative Modification #1 – Change Key Number from H344 to 18787
		4/14/15	Per Administrative Modification #5 – Increase PE by \$50,000 per ITD's new estimate. Funds from a release on another project, FY15.
		2/22/16	AMENDMENT #4 - Change the description of the project. Staff misinterpreted the project when it was added to the program. No change in total.
		4/1/16	Per Administrative Modification #10 - De-obligate \$45,000 of PE funds from FY2015 and move to PEC. Increase PEC by \$55,000 from statewide balancing. Advance \$1,150,000 of CN funds from FY2018 to FY2016, funds available due to statewide bid savings. (4.8% increase)
18788	Transit – Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	11/6/14	Per Administrative Modification #1 – Change Key Number from T314 to 18788
		3/19/15	Per Administrative Modification #4 – Increase FY2015 by \$690,000 (federal = \$552,000) and FY2016 by \$56,250 (federal = \$45,000) to cover overages on the Boise Multi-modal Center. Funds from available funds in the program FY2013-2016.

Key No.	Project	Date of Approval	Action
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		4/15/16	Per Administrative Modification #11 – Decrease CN \$56,000 in FY2016 due to less FTA funding in the program than estimated.
		5/9/17	Per Administrative Modification #11 - Change title of project to "Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area" from "Transit - Associated Capital Enhancements, Boise Area. Change description to "Provide expansion and replacement of rolling stock, infrastructure, and technology, Boise Area" from "Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area." No change to totals.
		01/16/19	Per Administrative Modification #4, FY2019 FTA5307 SU Increase CN by \$200,000. FY2018 funds that were not obligated, carried forward to FY2019. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
		3/26/20	Per Admin Mod #8 FTA 5307 SU, 2020, decrease CN by \$143,500 to match VRT budget.
		5/17/21	Per Admin Mod 11 (FTA 5307 LU, 2021) Increase CN by \$88,750. To program unallocated funds for bus stop design and construction projects, as well as a bus replacement project that is currently underway.
18790	Transit - Acquisition of Service Canyon County, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T309 to 18790
		3/19/15	Per Administrative Modification #4 – Correction to funding source. Listed as large urban funds, and should be small urban funds. No change to funding.
		3/1/16	Per Administrative Modification #8 – Carry over project to the FY2016-2020 TIP.
18805	Planning, Transit, VRT, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T329 to 18805
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		11/23/15	Per Administrative Modification #19 / #2 – Increase PEC \$30,000 to cover environmental planning costs for KN 19297.
		10/27/16	Per Administrative Modification #25 – Adjust FY2017 amounts to mirror the FY2017-2021 TIP.
18810	ITS, SH-55 (Eagle Road), Signal Timing, Meridian and Boise - FY2019	11/6/14	Per Administrative Modification #1 – Change Key Number from C314 to 18810
		10/20/14	AMENDMENT #10 - Add project to mirror update.
		12/1/14	Per Administrative Modification #16 – Change Key Number from H314 to 18810
18818	I-84, Pavement Striping – FY2019	12/15/14	AMENDMENT #8 – Add Project. It was inadvertently missed during the update cycle.

Key No.	Project	Date of Approval	Action
18821	Rideshare, ACHD (Ada County – FY2019)	11/6/14	Per Administrative Modification #1 – Change Key Number from C306 to 18821
18830	I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell	11/6/14	Per Administrative Modification #1 – Change Key Number from C321 to 18830
		10/20/14	AMENDMENT #10 - Add project to mirror update.
		3/21/17	Per Administrative Modification #9 – Increase PEC \$100,000, funds from statewide balancing. (9.4% total increase)
		4/12/17	Per Administrative Modification #10 – Increase PEC \$30,000, funds from statewide balancing. (2.6% total increase)
		10/24/17	Per Administrative Modification #16 - Advance CE and CN from FY2019 to FY2018. No change to total cost. Matching FY2018-2022 TIP update.
18833	ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County	11/6/14	Per Administrative Modification #1 – Change Key Number from H339 to 18833
		3/19/15	Per Administrative Modification #4 – Increase PE by \$13,000 per new ITD estimates.
		12/18/17	AMENDMENT #1 - Add language in the description to associate this project with the new Smart Arterial Management project (KN 20782).
		10/18/18	Per Administrative Modification #18, FY2019-Increase CN by \$60,000. Change approved in FY2019-2023 TIP.
		11/19/18	Per Admin Mod #19/#2 - Increase CN by \$60,000. Add funding source to mirror ITD's FY2019-2025 STIP. (Action should have been for Traffic Operations. There is \$60K in each funding source)
18838	Pathway, Mill Creek Elementary, Middleton	11/6/14	Per Administrative Modification #1 – Change Key Number from H331 to 18838
		1/13/16	Per Administrative Modification #23 / #6 – (Local Participating) Decrease CN \$7,000 and move to TAP-State. Remove local participation funding source at the request of ITD. (TAP-State) Increase CN \$7,000 from Local Participating and change local match rate to 10.13%.
18841	SH-55 and Farmway Road Intersection, Canyon County	12/15/14	AMENDMENT #8 – 12/15/14, Add project.
		8/25/15	Per Administrative Modification #13 - Increase PEC by \$95,000. ITD is using a consultant for the design work when it was originally planned in-house, construction is advancing to FY2017 in the update. Funds are from cost savings on other projects.
		11/10/15	AMENDMENT #2/#9 – Advance funds from FY2018 to FY2017 and increase ROW \$250,000 in FY2016 to match current cost estimates.
		3/1/16	Per Administrative Modification #8 - Increase PEC \$50,000 for environmental documents. Funds from Statewide Balancing. Carry over \$95k from FY2015 in PEC to mirror ITD.
		3/7/17	Per Administrative Modification #8 – Decrease CE \$100,000 and move to KN 19727 to cover additional costs.

Key No.	Project	Date of Approval	Action
		4/17/17	Per AMENDMENT #3 - Decrease CE \$128,000 and move \$93,000 to KN 19602 and \$35,000 to KN 19154 (not in the COMPASS planning area).
		5/24/17	Per Administrative Modification #12 – Decrease CE \$7,084 and CN \$31,632. Move funds to KN 19727. Change to match detailed estimate. Also change from federal-aid to state funds.
18842	Transit – Mobility Management Implementation, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T325 to 18842
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 – Increase CN \$117,500 (\$94,000 federal) funds from KN 19023 and KN 18786 to balance the Mobility Program. Add language in the description to include van purchase for the vehicle sharing program.
		10/24/17	Per Administrative Modification #16, FY2017 - Decrease CN \$195,000. FY2018 - Increase CN \$174,000. FY2019-2021 - Increase CN \$178,000 each year. PD - Increase CN \$756,000 (\$378,000 in 2022 and \$378,000 in PD in FY2018-2022 TIP). Matching FY2018-2022 TIP update.
		02/08/19	Per Administrative Modification #5, FY19 FTA 5307 SU - Increase CN by \$133,033. Balance transit project to match VRT budget.
		3/11/20	Per Admin Mod #7 (FTA 5307 SU, 2020) increase CN by \$844,000 to adjust program costs using unprogrammed and carry-over funds (\$663,458 from 2019).
		3/26/20	Per Admin Mod #8 (FTA 5307 SU, 2020) increase CN by \$153,500 to match VRT budget.
		2/13/23	Per Admin Mod 4 - Decrease 2023 FTS 5307 SU CN by \$1,095k due to adjustments per Valley Regional Transit to meet current allocations and estimated needs. No funds needed for 2023, as older funds are being spent down.
18847	Capital Maintenance, Alternative Transportation Set-Aside, Boise – FY2019	11/6/14	Per Administrative Modification #1 – Change Key Number from C307 to 18847
		10/18/18	10/18/2018-Per Administrative Modification #18. Increase CN by \$17,000. Change approved in FY2019-2023 TIP.
		03/18/19	Per Administrative Modification #8, FY19 STP-TMA - Increase CN by \$140,000. Per TMA Balancing on 3/13/19. Offset from 11582 and 12062. To cover additional costs to purchase "kneeling cutaway" shuttles with a wheelchair lift, rather than standard cutaway shuttles. Change approved in FY2019-2023 TIP (Increase 11.89%)
18852	US 20/26 and Farmway Road Intersection, Canyon County	12/15/14	AMENDMENT #8 – Add project. It was originally in the draft TIP, but was changed incorrectly by ITD Staff. With known errors, the TIP was approved specifically without this project to allow for public comment and corrections.
		7/28/15	Per Administrative Modification #10 - Increase PE by \$40,000 at request of ITD staff. Funds from cost savings in the program.

Key No.	Project	Date of Approval	Action
		3/4/16	Per Administrative Modification #9 – Increase PEC \$70,000 for environmental documents. Funds from KN 12886 (\$29,000), KN 13463 (\$11,000), and KN 12383 (\$30,000). Increase of 16%.
		6/20/16	AMENDMENT #7 – (HSIP) Change description/scope of the project. (Restoration) Increase RW by \$100,000 in FY2017. Funds from KN 19112 (project outside COMPASS). Increase CE by \$75,000 and CN by \$400,000 in FY2018. Funds from KN 19589. (122% increase overall)
		12/13/16	Per Administrative Modification #3 / #27 – (HSIP) Update the FY16-20 TIP to reflect updated amounts from FY17-21 TIP. (Restoration) Remove funding source in the FY16-20 TIP. (Strategic Initiatives) Remove funding source in FY17-21 TIP. ITD removed this funding source during the update and combined all funds under HSIP. COMPASS showed funds doubled due to including an additional funding source.
		3/7/17	Per Administrative Modification #8 – Decrease RW \$100,000 and move to KN 19154 (outside of the COMPASS Planning area)
		10/24/17	Per Administrative Modification #16 - Increase CE by \$85,000. Matching FY2018-2022 TIP update.
		5/10/18	Per Administrative Modification #8, HSIP - FY2018 - Increase CN \$35,000 to match engineer's estimate. Funds from statewide balance. Increase PE by \$8,000. Decrease PC by \$135,000, CE by \$44,000, and CN by \$374,000 to match ITD.
18854	Transit – Mobility Management Implementation, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T324 to 18854
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 – Increase CN \$412,500 (\$330,000 federal) funds from KN 19041 to balance the Mobility Program. Add language in the description to include van purchase for the vehicle sharing program.
		10/24/17	Per Administrative Modification #16 - FY2018-2021 - Increase CN \$440,000 each year. FY2022 - Increase CN \$1,008,000. PD - Increase CN \$2,016,000 (\$1,008,000 each in 2022 and PD in FY2018-2022 TIP). Matching FY2018-2022 TIP update.
		3/26/20	Per Admin Mod #8 FTA 5307 LU (2020) increase CN by \$325,250 to match VRT budget.
		2/13/23	Per Admin Mod 4 - Decrease 2023 FTA 5307 LU CN by \$449k due to adjustments per Valley Regional Transit to meet current allocations and estimated needs.
18855	Transit - Acquisition of Service, Kuna and Star	11/6/14	Per Administrative Modification #1 – Change Key Number from T306 to 18855

Key No.	Project	Date of Approval	Action
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
18867	Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from H328 to 18867
		10/20/14	AMENDMENT #10 - Add project to mirror update.
18872	SH-16 and Beacon Light Road Intersection Improvements, Ada County	11/6/14	Per Administrative Modification #1 – Change Key Number from H338 to 18872
		11/10/15	AMENDMENT #2/#9 – Increase ROW \$50,000 in FY2016 and CE \$100,000 in FY2017 to match current estimates as approved in the FY2016-2020 TIP.
		12/23/15	Per Administrative Modification #22 / #5 – Increase CN \$300,000 to include local participating funds.
		2/10/17	Per Administrative Modification #7 – (STP-TMA) Increase CN \$393,000 to cover increase in construction costs from TMA Balancing. (18% total increase) (HSIP) Shift \$25,000 from PEC to PE. Delay CE and CN to FY2018 and decrease CN \$300,000 to match agreements.
		3/21/17	Per Administrative Modification #9 – Increase RW \$400,000 to cover additional costs, funds from KN 19112 (not in the COMPASS planning area). (18% total increase)
		7/26/17	Per Administrative Modification #14 - decrease CN \$350,000. Based on final engineer's estimate. Funds to TMA balancing.
		9/1/2017	Per Administrative Modification #15 - Increase ROW \$100,000. Decrease CN \$42,000. ROW funds for final joint agreements between ACHD and ITD. Correction to Administrative Modification #14 for CN funds to match RTAC balancing action on July 26, 2017. Funds from TMA Redistribution.
		10/24/17	Per Administrative Modification #16 - Delay PE and PC to 2018. Increase PE by \$25,000. Decrease PEC by \$25,000 and CN by \$100,000. Matching FY2018-2022 TIP update.
		11/9/17	Per Administrative Modification #2 - Decrease previous expenditures by \$1,000,000. Correcting error. We double-counted ITD's portion because of advance construction.
		5/10/18	Per Administrative Modification #8, Increase previous expenditures by \$293,000. STP-TMA - FY2018 - Increase CN by \$45,000 to cover overage at bid. Funds from KN 07238 and statewide balance. HSIP - FY2018 - Increase UT by \$100,000. Decrease CE by \$43,000 and CN by \$292,000 to match ITD.
		7/12/18	Per Administrative Modification #11, Increase CN by \$6,000 and CE by \$7,000 in FY2018 STP-TMA to cover overages. Funds from KN 07238.
		4/13/20	Per Admin Mod #9 - (STP-TMA, 2020) decrease LP by \$100,000. (HSIP, 2020) decrease PE by \$3,969, PC by \$155, RW by \$6,095, LP by \$336,132, UT by \$38,104, CE by \$50,190, CC by \$29, and CN by \$98,207.
18877	SR2S, VRT, Ada County - PD	11/6/14	Per Administrative Modification #1 – Change Key Number from C311 to 18877

Key No.	Project	Date of Approval	Action
18884	Transit - Technology, VRT, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T334 to 18884
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		4/15/16	Per Administrative Modification #11 – Decrease CN \$25,000 and transfer funds to KN 19122 to balance the program with available funding.
		01/16/19	Per Administrative Modification #4, FY19 FTA 5339 LU - Increase by \$75,000. FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
18890	Transit - Vehicle Replacement, Good Samaritan Society, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T308 to 18890
		9/21/15	AMENDMENT #7 – Remove project at the request of Good Samaritan Society. Funds will be re-programmed in the next update cycle.
18893	Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T311 to 18893
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP. Also, correcting fund category from CE to CN.
		12/21/15	AMENDMENT #3/#10 - Remove project and move funds to KN 19122 in FY2016 to change the purchase for vehicle sharing pool to fixed route/demand response.
18895	Pathway, Warm Springs, Ada County	11/6/14	Per Administrative Modification #1 – Change Key Number from H332 to 18895
		10/20/14	AMENDMENT #10 - Add project to mirror update.
		10/19/15	AMENDMENT #1/#8 – Remove project at the request of Ada County and ITD staff. De-obligate FY2015 funds that were obligated last year. Funds will be returned to Community Choices program.
18905	Capital Maintenance, Alternative Transportation Set-Aside, Boise – FY2021	11/6/14	Per Administrative Modification #1 – Change Key Number from C309 to 18905
		3/30/22	Per Admin Mod 8 (5307 LU STBG-TMA, 2022) Increase CN by \$2,496,000 To carry over FY2021 funds to allow obligation at FTA. These are STBG-TMA funds transferred to the 5307 LU program.
18911	Transit – Associated Capital Improvements, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T317 to 18911
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		8/29/16	Per Administrative Modification #22 – Add support vehicles in the description to match current needs. No change to funding.
		5/24/17	Per Administrative Modification #12 – Change title and description. No change to total cost. Change title from "Transit - Associated Capital Improvements, Nampa Area" and description from "Provide enhancements including shelters, benches, lighting, landing

Key No.	Project	Date of Approval	Action
			pads, waste disposal, bicycle racks, support vehicles, or information posting in the Nampa Urbanized Area."
18914	Transit – Preventive Maintenance, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T331 to 18914
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		3/11/19	Per Admin Mod #7 (FTA 5307 SU, 2020) Increase CN by \$744,750 to adjust program costs using unprogrammed and carry-over funds (\$316,250 from 2018 and \$162,500 from 2019).
		7/22/22	Per AdminMod#14 To obligate the FY2017 5307 SU funds from the Idaho Falls Urbanized Area.
18920	Transit - Vehicle Maintenance, Kuna Senior Center, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T307 to 18920
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
18929	Transit – Capital Lease or Purchase and Maintenance, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from NP570 to 18929
18948	Planning, Freight and Goods Movement Study Update, COMPASS	11/6/14	Per Administrative Modification #1 – Change Key Number from C301 to 18948
		3/16/15	AMENDMENT #3 - Decrease PC in FY2018 by \$400,000 and move funds to KN 13481. Increase PC in FY2017 by \$400,000, funds from KN 13481. Shifts projects funds from FY2018 to FY2017.
		10/27/16	Per Administrative Modification #25 – Adjust FY2017 amounts to mirror the FY2017-2021 TIP.
		2/10/17	Per Administrative Modification #7 – Increase PEC \$25,383 to cover new contract estimates. (8.3% total increase).
18950	SH-44, Canyon Canal Bridge, Middleton	10/20/14	AMENDMENT #10 - Add project to mirror update.
		11/6/14	Per Administrative Modification #1 – Change Key Number from H312 to 18950
		3/19/15	Per Administrative Modification #4 – Increase PE by \$20,000 per new ITD estimates.
		3/4/16	Per Administrative Modification #9 – Increase PEC \$50,000 to set up work authority and obligate funds. Funds from KN 13025. Increase of 8.3%.
		5/10/16	Per AMENDMENT #6 – (STP-TMA) Increase PEC \$510,000, decrease PE \$10,000 in FY2016, and increase CE \$210,000 and CN \$1,000,000 in FY2019 to cover estimated cost of the project. The scope has not changed, but new estimates show the project was originally underfunded. Funds from statewide balancing in FY2016 and available funds in the program in FY2019. (271.43% increase)
		11/7/16	Per Administrative Modification #2 / #26 - Decrease CN \$10,000 to mirror ITD program update.

Key No.	Project	Date of Approval	Action
		9/10/18	Per Administrative Modification #15 - Bridge Restoration FY2018 - Decrease PE by \$109,000 and PEC by \$183,000. Increase CE by \$84,001, CC by \$98,000, and CN by \$865,999. FY2019 - Decrease CE by \$104,001 and CN by \$895,999. Match previous actions by ITD to deobligate funds from design to close out the phase and obligate \$48,000 in CC. Partially advance construction (total of \$1,000,000) from FY2019 to FY2018. Funds from EOY.
		11/19/18	11/19/18 - Per Admin Mod #19/#2 - Decrease CE by \$166,000 and CN by \$563,000. Adjust amounts to mirror ITD's FY2019-2025 STIP. (37.64% decrease)
18954	Pedestrian Improvements, Middleton Heights Elementary, Middleton	11/6/14	Per Administrative Modification #1 – Change Key Number from H330 to 18954
		10/20/14	AMENDMENT #10 - Add project to mirror update. (Note, local match is 25%)
		6/15/15	AMENDMENT #5 - Increase PEC by \$7,000. Funds from KN 14343.
		1/13/16	Per Administrative Modification #23 / #6 – (Local Participating) Decrease CN \$53,000 and move to TAP-State. Remove local participation funding source at the request of ITD. (TAP-State) Increase CN \$53,000 from Local Participating. Change local match rate to 25%.
19856	SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee	11/19/18	11/19/18 - Per Admin Mod #19/#2 - Decrease PE by \$31,000. Adjust amounts to mirror ITD's FY2019-2025 STIP. (2.34% decrease)
18977	Pedestrian Improvements, Near Nampa High, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T303 to 18977
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 – Increase CN by \$362,000 to cover new cost estimate. Funds from KN 14261 (\$186,000) and KN 18718 (\$176,000).
18989	Transit – Acquisition of Service Demand Response, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T310 to 18989
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP. Also, correcting the name of project.
		2/16/16	Per Administrative Modification #7 - Change description to Demand Response.
		12/13/16	Per Administrative Modification #3 / #27 – Deobligate \$57,500 from CN and transfer \$25,000 to KN 13832 and \$20,000 to KN 19398. Remaining \$12,500 available for balancing.
18998	Planning, Congestion Management Study, COMPASS	11/6/14	Per Administrative Modification #1 – Change Key Number from C303 to 18998
19008	SH-44, ADA Ramp Improvements, Middleton	11/6/14	Per Administrative Modification #1 – Change Key Number from H336 to 19008
		11/10/15	AMENDMENT #2/#9 – Increase CN \$4,000 in FY2016 to match current cost estimates as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
19010	I-84 Bridge Repairs, FY2018	2/22/16	AMENDMENT #4 - Add project. ITD originally showed the project as a district-wide project and started design, selecting a bridge within the COMPASS planning area.
		2/10/17	Per Administrative Modification #7 – Advance CE and CN to FY2017. Decrease CN \$456,000 and CE \$57,000 to match ITD cost estimates.
		5/9/17	Per Administrative Modification #11 – Total decrease of \$38,589; decrease CN \$33,557, CN contingency \$1,677, CE \$3,355, PE \$69,000. Increase CC \$69,000 to match detailed estimate. Funds to Statewide Balancing.
19023	Transit – Mobility Fixed Line Operations, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T327 to 19023
		9/1/15	Per Administrative Modification #14 - Change description to “fixed line” operations. This change is a budget adjustment to balance the transit programs and does not change the scope of the overall program. (Federal amount 50% match = \$610,000)
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 – Decrease CN \$100,000 (\$50,000 federal) and transfer to KN 18842 to balance the Mobility Program.
		12/13/16	Per Administrative Modification #3 / #27 – Decrease CN \$140,000, FY2016 funds were carried over to FY2017 however funds were obligated in late FY2016.
19041	Transit – Mobility Fixed Line Operations, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T326 to 19041
		9/1/15	Per Administrative Modification #14 - Change description to “fixed line” operations. This change is a budget adjustment to balance the transit programs and does not change the scope of the overall program. (Federal amount 50% match = \$1,733,000)
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		6/20/16	AMENDMENT #7 - Decrease CN \$660,000 (\$330,000 federal) and transfer to KN 18854 to balance the Mobility Program.
		01/19/16	Per Administrative Modification #4, Decrease previous expenditures by \$714,000 to show only total in current program. Key number remains same for all service years. Change approved in FY2019-2023 TIP.
19042	Rideshare, Commuteride Replacement Vans, ACHD	11/6/14	Per Administrative Modification #1 – Change Key Number from T301 to 19042
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
19047	I-84, Sand Hollow Interchange, Canyon County	10/20/14	AMENDMENT #10 - Add project to mirror update.
		11/6/14	Per Administrative Modification #1 – Change Key Number from H311 to 19047
		11/10/15	AMENDMENT #2/#9 – Increase PEC \$620,000 in FY2016 and CN \$5,600,000 in FY2017. Decrease PE \$20,000 in FY2017, CE \$1,080,000 in FY2018, and CN \$7,200,000 in FY2018 to match current estimates as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
		3/1/16	Per Administrative Modification #8 – Decrease PE \$150,000 and PEC \$620,000. Funds will transfer to two projects outside the COMPASS TIP. Increase CE \$600,000 and decrease CN \$600,000 to mirror ITD.
		4/17/17	Per AMENDMENT #3 - Decrease CE \$225,000 and CN \$1,000,000 and move funds to KN 19602.
19057	Capital Maintenance, Alternative Transportation Set-Aside, Boise – FY2020	11/6/14	Per Administrative Modification #1 – Change Key Number from C308 to 19057
		12/16/19	Per AMENDMENT #1 – Increase construction by \$91,758 to replace assets with scores of 2.0 or less in the Asset Management Plan. Funds from unprogrammed amount (\$14,000) and KN 13907 (\$77,758) (5.83% increase)
		6/15/20	Per AMENDMENT #4 – Increase CN by \$57,257. Funds from TMA balancing. (43.8% increase)
		7/10/20	Per Admin Mod #13 Change the title for transparency, at the request of the Federal Transit Administration. Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan.
19060	Planning, COMPASS (PD)	11/6/14	Per Administrative Modification #1 – Change Key Number from C310 to 19060
19062	Pedestrian Improvements, Lincoln Elementary, Caldwell	11/6/14	Per Administrative Modification #1 – Change Key Number from H325 to 19062
		10/20/14	AMENDMENT #10 - Add project to mirror update.
		12/1/14	Per Administrative Modification #16 – When this project was added to the FY2014-2018 TIP, amounts from the wrong project were not carried over. No change to original expectations are made. This correction aligns with approved amounts in the FY2015-2019 TIP.
		6/15/15	AMENDMENT #5 – (Community Choices) (Local Participating) Remove project, per City request. Funds will be returned to the Community Choices program for reprogramming. Project will be completed with local funds.
19064	Bridge Repairs, FY2018	2/22/16	AMENDMENT #4 - Add project. ITD originally showed the project as a district-wide project and started design, selecting five bridges within the COMPASS planning area.
		2/10/17	Per Administrative Modification #7 – Advance CE and CN to FY2017. Increase CN \$181,000 and decrease CE \$122,000 to match ITD cost estimates. (2.5% total increase)
		5/9/17	Per Administrative Modification #11 – Total decrease of \$399,151; decrease CN \$347,870, CE \$34,709, PE \$61,000. Increase CC \$61,000 to match detailed estimate. Funds to Statewide Balancing.
19065	Pedestrian Improvements, Lake Lowell Pathway, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from H335 to 19065
19069	Pedestrian Improvements, Near Skyview High, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T304 to 19069

Key No.	Project	Date of Approval	Action
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
19071	Planning, Metropolitan Planning Funds, COMPASS - FY2019	11/6/14	Per Administrative Modification #1 – Change Key Number from H910 to 19071
19079	Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa	11/6/14	Per Administrative Modification #1 – Change Key Number from T312 to 19079
		9/21/15	AMENDMENT #7 – Decrease CN by \$120,000 and move \$78,750 to FY2016 and \$41,250 to KN 19147 in FY2016 and to reconcile the FTA 5339 SU program with ITD.
		12/18/17	AMENDMENT #1 - Remove project. VRT was unable to obtain local match needed to procure the vehicles in the required time to fulfill the funding agreement. The project is funded with FY2014 funds, which are expiring, and will be available for a project in another part of the state.
19081	Transit - Associated Capital Improvements, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T316 to 19081
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		4/15/16	Per Administrative Modification #11 – Decrease CN \$206,000 in FY2016 due to less FTA funding in the program than estimated.
19111	US 20/26 and Franklin Road, Canyon County	11/6/14	Per Administrative Modification #1 – Change Key Number from H340 to 19111
		7/28/15	Per Administrative Modification #10 - Increase PE by \$50,000 at request of ITD staff. Funds from cost savings in the program.
		3/4/16	Per Administrative Modification #9 – Increase PEC \$40,000 to gather materials data for scope development. Funds from KN 13391 (not in the COMPASS area). Increase of 3.9%.
		9/15/16	Per Administrative Modification #23 - Increase PEC \$60,000 to cover cost overrun, funds from KN 12886. (5.5% increase of total cost)
		12/13/16	Per Administrative Modification #3 / #27 – Increase PEC \$80,000 for development, funds from KN 19190 (outside of the COMPASS planning area).
19122	Transit – Capital Lease or Purchase and Maintenance, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T318 to 19122
		3/19/15	Per Administrative Modification #4 – Increase FY2015 by \$98,750 (federal = \$79,000) and FY2016 by \$50,000 (federal = \$40,000) to cover overages on the Boise Multi-modal Center. Funds from available funds in the program FY2013-2016.
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		12/21/15	AMENDMENT #3/#10 - Increase CN \$120,000, funds from KN 18893 to change the purchase for vehicle sharing pool to fixed route/demand response.

Key No.	Project	Date of Approval	Action
		4/15/16	Per Administrative Modification #11 – Decrease CN a total of \$46,000 in FY2016. Increase \$25,000 from KN 18884 and reduce \$71,000 due to less FTA funding in the program than estimated.
		01/16/19	Per Administrative Modification #4, FY2019 Increase CN by \$713,000 in FTA 5339 LU. FY2018 funds that were not obligated, carried forward to FY2019. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
		02/08/19	Per Administrative Modification #5, FY19 FTA 5339 - Decrease CN by \$292,084. Balance transit project to match VRTs budget.
		11/3/20	11/3/20 Per Admin Mod #16/1 (FTA 5339 LU, 2020) Decrease CN by \$645,274. (FTA 5339 LU, 2021) Increase CN by \$645,274 to carry over funds from FY2020 to FY2021.
		5/17/21	Per Admin Mod #11 (5339 LU, 2021) Increase CN by \$204,750. To program unallocated funds for the purchase of three electric buses.
		1/20/22	1/20/22 Per Admin Mod 4 (FTA 5339 LU, 2022) Increase CN by \$1,337,935. (FTA 5339 LU, 2022) Decrease CN by \$30,000. (FTA 5339 LU, 2023) Decrease CN by \$30,000. (FTA 5339 LU, 2024) Decrease CN by \$30,000. (FTA 5339 LU, 2025) Decrease CN by \$30,000. (FTA 5339 LU, 2026) Decrease CN by \$30,000. Carry over FY2019, FY2020, and FY2021 funds to be obligated in FY2022. (FY2021 decrease shown only for transparency; it will not be shown in the TIP.) Adjust out year amount to match actual FY2021 appropriations.
		2/13/23	Per Admin Mod 4 - Decrease 2023 FTA 5339 LU Cn by \$514k due to adjustments per Valley Regional Transit to meet current allocations and estimated needs.
19131	Transit – Capital, Safety and Security, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T319 to 19131
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		3/7/17	Per Administrative Modification #8 – Add “rolling stock” to the description of project.
19137	Transit – Preventive Maintenance, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T330 to 19137
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		3/4/16	Per Administrative Modification #9 - Increase CN \$21,730. Funds from remaining FY2013 5307 funds, per VRT.
		2/13/23	Per Admin Mod 4 - Decrease 2023 FTA 5307 LU CN by \$3,047k due to adjustments per Valley Regional Transit to meet current allocations and estimated needs.
19144	Planning, Metropolitan Planning Funds, COMPASS	11/6/14	Per Administrative Modification #1 – Change Key Number from T313 to 19144
		11/4/22	Per Admin Mod 19 Increase 2023 FTA 5303 PC by \$416,000.
19145	Transit – Acquisition of Service Set-Aside, Boise	11/6/14	Per Administrative Modification #1 – Change Key Number from T332 to 19145

Key No.	Project	Date of Approval	Action
		4/1/16	Per Administrative Modification #10 - Decrease \$45,000 in FY2016 phase CN. Transfer to KN 19691.
19147	Transit, Southwest Bus and Bus Facility – FY2015	9/21/15	AMENDMENT #7 – Add project to reconcile the FTA 5339 SU program with ITD, using funds from KN 14218 and 19079. \$10,000 difference in totals due to change in match rate.
19158	Transit - Vehicle Replacement Parma, EOA	10/20/14	AMENDMENT #10 - Add project to mirror update.
		4/14/15	Per Administrative Modification #5 - Change Key Number from NEW1 to 19158
19160	Transit - Vehicle Replacement, Kuna Senior Center	4/14/15	Per Administrative Modification #5 - Change Key Number from NEW2 to 19160
19159	Transit - Vehicle Replacement Melba, EOA	10/20/14	AMENDMENT #10 - Add project to mirror update.
		4/14/15	Per Administrative Modification #5 - Change Key Number from NEW2 to 19160
19173	Transit – Rideshare Platform, VRT/ACHD	4/20/15	AMENDMENT #4 - Add project. This is a new application that was recommended for funding in the update. Request from VRT and ACHD to fund as soon as possible in order to save funds by not paying fees for current rideshare platform, which are due September 2015.
		5/20/15	Per Administrative Modification #6 – Change key number from NEW to 19173
		10/29/15	Per Administrative Modification #18 – Carry-over to FY2016 from FY2015 as approved in the FY2016-2020 TIP.
		2/6/18	Per Administrative Modification \$5, Deobligate \$30,750 in FY2018. Funds are available to reprogram to other projects in the future, to be determined in future balancing action. Project was originally obligated in FY2016. Project is complete and no further funds are needed.
19174	Planning, Bicycle and Pedestrian Counters, COMPASS	3/19/15	Per Administrative Modification #4 - Add new Discretionary project from FHWA T2 Deployment Program.
		6/4/15	Per Administrative Modification #7 – Change key number from NEW to 19174
19175	Planning, Freight and Performance, SHRP2, COMPASS	4/14/15	Per Administrative Modification #5 - Add discretionary project, which was obtained through FHWA nationwide competitive process.
		6/4/15	Per Administrative Modification #7 – Change key number from NEW to 19175
19179	National Summer Transportation Institute, NNU – FY2015	5/20/15	Per Administrative Modification #6 – Add discretionary project, which was obtained through FHWA nationwide competitive process.
		6/12/15	Per Administrative Modification #8 – Change key number from NEW to 19179
19180	US 20/26, Broadway Bridge Girders, Boise	6/4/15	Per Administrative Modification #7 - Add new project to expedite the purchase of girders. No change in total funding for this project.
		7/6/15	Per Administrative Modification #9 – Change Key Number from ORN19588 to 19180
		7/28/15	Per Administrative Modification #10 - Decrease CN by \$9,000 and move funds to KN 19181. Adjustments were made to this project after ITD requested the change. No change to project total as a whole.

Key No.	Project	Date of Approval	Action
		8/19/15	Per Administrative Modification #12 - Increase CE by \$160,000 and CN by \$623,000 per engineer's new cost estimate.
		3/7/17	Per Administrative Modification #8 - Shift \$40,000 from CE and move to CN. Increase CN an additional \$10,000 from KN 19181 to cover a change order. Funds were originally obligated in FY2015. (0.5% total increase)
19181	US 20/26, Broadway Bridge, Christ Chapel Mitigation, Boise	7/28/15	Per Administrative Modification #10 - Add project and increase CN by \$158,000 from KN 19180 and 11588 to make funding adjustments needed by ITD by breaking out funds into new key number for more efficient bidding. No change to project total as a whole. Funds from KN 11588 and KN 19180.
		8/19/15	Per Administrative Modification #12 - Increase CE by \$10,000 and CN by \$57,000 per engineer's new cost estimate.
		8/29/16	Per Administrative Modification #22 – Increase CE \$2,000 and CN \$30,000 to cover cost overruns. Project was originally obligated in FY2015. Funds from statewide balancing.
		3/7/17	Per Administrative Modification #8 – Deobligate \$10,000 from CN and move to KN 19180 to cover a change order. Shift \$3,000 from CN to CE to cover cost overrun. Funds were originally obligated in FY2015 and FY2016.
19235	Transit - University District Multimodal Connectivity, Nampa	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		11/23/15	Per Administrative Modification #19 / #2 – Correct project description. Project was awarded partial funding, so all phases of the project application should not be included in the description.
19254	US-95, US-30, US-20, Seal Coats	3/4/16	Per Administrative Modification #9 – Increase PE \$25,000 to set up work authority and obligate funds. Funds from KN 13929 (not in the COMPASS area). Move \$56,000 from PEC to PE in FY2018 to mirror ITD. Increase of 2.6%.
		4/18/16	AMENDMENT #5 – Advance \$881,000 of CN funds from FY2020 to FY2016, from available funds due to bid savings. Decrease PE in FY2018 \$56,000 and release to Statewide Balancing.
		6/20/16	AMENDMENT #7 – Increase CE \$85,000 and CN \$904,000 to maximize pavement preservation by adding additional segments. (109% increase)
		9/15/16	Per Administrative Modification #23 - Increase CE \$39,000 and decrease CN \$485,000 to match ITD's current cost estimates. Increase PEC \$5,000 and transfer \$20,000 from PEC to KN 13387 to cover cost overrun.
19289	I-84, Five Mile Road to Orchard Road, Boise	3/4/16	Per Administrative Modification #9 – Increase PE \$75,000 to set up work authority and obligate funds. Funds from KN 12383 (\$50,000) and KN 13929 (not in the COMPASS area) (\$25,000). Increase of 2.6%.
		4/18/16	AMENDMENT #5 – Advance \$2,725,000 of CN funds from FY2020 to FY2016, from available funds due to bid savings. Decrease PEC in FY2017 \$50,000 and in FY2018 \$100,000 and release to Statewide Balancing.
		1/13/17	Per Administrative Modification #4 – Shift \$70,000 from PE to PEC to cover traffic control contract. No change to total cost.

Key No.	Project	Date of Approval	Action
		2/10/17	Per Administrative Modification #7 – Increase CN \$250,000 to match ITD cost estimates. (8% total increase)
		3/21/17	Per Administrative Modification #9 – (Pavement Pres.) Decrease PEC \$70,000 and move to KN 20148 (not in the COMPASS planning area). (Freight) Decrease CN \$997,500 to match new estimate and move funds to statewide balancing.
		5/9/17	Per Administrative Modification #11 – Total increase \$225,064; CN \$155,064 and PC \$70,000 to match detailed estimate and reinstate the \$70,000 from Administrative Modification #9, as ITD did not process. Funds from Statewide Balancing.
19297	Transit - Park and Ride, Middleton	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		11/23/15	Per Administrative Modification #19 / #2 – Decrease construction \$30,000 and move to KN 18805 to cover environmental planning costs. FTA does not allow design work in a capital project. Funds for design must be moved to the planning project.
		3/7/17	Per Administrative Modification #8 – Add “design” to project description and move \$85,000 from CN to PEC. No change to project total.
		2/26/18	AMENDMENT #2 - Increase CN by \$150,000 to cover construction bid. Project was originally obligated in FY2017. Funds from KN 20153 and 20716.
19332	US 20/26, Parma Junction to I-84, Seal Coat, Canyon County	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		11/7/16	Per Administrative Modification #2 / #26 - Increase CN \$39,000 to mirror ITD program update.
		2/10/17	Per Administrative Modification #7 – Advance CN to FY2017 and decrease CN \$72,000 to match ITD cost estimates.
		5/9/17	Per Administrative Modification #11 – Total decrease of \$20,145; increase CE \$62,770 and decrease CN \$82,915 to match detailed estimate. Funds to Statewide Balancing.
19345	Bridge Repair, FY2020	2/22/16	AMENDMENT #4 - Add project. ITD originally showed the project as a district-wide project and started design, selecting seven bridges within the COMPASS planning area.
		3/4/16	Per Administrative Modification #9 – Decrease PE \$5,000 and PEC \$95,000. Transfer to KN 19412 (\$50,000) and KN 18779 (\$50,000).
		4/15/16	Per Administrative Modification #11 – Increase PE \$20,000 and PEC \$200,000, funds from FY2016 Statewide balancing. (9.46% increase)
		2/10/17	Per Administrative Modification #7 – Advance CN and CE to FY2017. Decrease CE \$40,000, increase CN \$50,000, and decrease PE \$5,000 in FY2018 to match ITD cost estimates. (0.2% total increase)
		2/27/17	Per AMENDMENT #2 - Update the locations of bridge segments to include I-184 and SH-21. Update name to match funding. No change to funding.
		4/17/17	Per AMENDMENT #3 - Increase CN by \$200,000 in order to add treatment on Broadway Bridge over the Boise River on US 20 in downtown Boise. Funds from KN 13390 (outside COMPASS area) (\$65,000), 12383 (\$85,000) and 20225 (\$50,000). Adjust title to better reflect project. (7.72% total increase)

Key No.	Project	Date of Approval	Action
		5/24/17	Per Administrative Modification #12 – No change to total funding. Change from federal-aid to state funds.
19375	Transit - Commuteride Replacement Vans, ACHD	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19380	Transit – Rural Area Formula Program	2/22/16	AMENDMENT #4 - Add project.
19380a	Transit - Nampa Transit-Oriented Development, Design and Property, TVT	6/17/19	Per Amendment #6, FY20 FTA 5311 R - Increase PEC by \$384,000 and RW by \$476,000.
		11/3/20	Per Admin Mod #16/1 (FTA 5311, 2020) Decrease PE by \$384,000 and RW by \$476,000. (FTA 5311, 2021) Increase PE by \$384,000 and RW by \$476,000 to carry over funds from FY2020 to FY2021.
		5/17/21	Per Admin Mod 11 (FTA 5311, 2021) Decrease RW by \$476,000. To move right-of-way budget to key number 20136d per ITD. No change overall to cost of project.
19387	Overland Road and Vista Avenue Lighting, ACHD	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19396	SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19398	Transit - Demand Response, Nampa	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		12/13/16	Per Administrative Modification #3 / #27 – Increase CN \$20,000, funds from KN 18989.
		7/19/19	Per Administrative Modification #14, FY19 FTA 5310 SU - Increase CN by \$16, 380 (50/50 match). Offset from 19807. To cover shortfall for Elderly Opportunity Agency in Canyon County. Project was in the FY2017 TIP. Funds remaining from project in Chubbock and expire in FY2019. Change name to make consistent with current regulation language. Projects are part of a "suite of projects" for acquisition/purchase of service in Ada and Canyon Counties, which will decrease \$46,500 overall. (1.26% decrease overall)
19407	US-95, Wilder to Parma, Seal Coat, Canyon County	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		4/1/16	Per Administrative Modification #10 - Advance \$615,000 of CN funds from FY2017 to FY2016, funds available due to statewide bid savings. No change to project total.
		9/15/16	Per Administrative Modification #23 - Decrease PEC \$37,000 and transfer to KN 13932 (not in COMPASS area) to cover PE overrun.
19412	US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian	3/4/16	Per Administrative Modification #9 – Increase PE \$5,000 and PEC \$45,000 to set up work authority and obligate funds. Funds from KN 19345. Move \$100,000 from PEC to PE in FY2017 and \$170,000 from PEC to PE in FY2018 to mirror ITD. Increase of 1.3%.
		4/15/16	Per Administrative Modification #11 – Increase PE \$5,000 and PEC \$105,000, funds from FY2016 Statewide balancing. (2.82% increase)
		7/20/16	Per Administrative Modification #17 - Increase PEC \$136,000 to cover design costs. Overall increase of 3.4%.

Key No.	Project	Date of Approval	Action
		7/22/16	Per Administrative Modification #18 - Decrease PEC \$36,000 to correct Administrative Modification #17 approved on July 20, 2016.
		10/16/16	Per Administrative Modification #24/#1 - Change project name and description to accurately reflect location. No change to funding.
		1/13/17	Per Administrative Modification #4 – Increase CN \$502,000 and CE \$113,000 to match engineers estimate, funds from statewide balancing.
		5/9/17	Per Administrative Modification #11 – Decrease total \$503,603; CE \$43,603 and CN \$460,831 and increase PE \$600 to match detailed estimate.
19414	SH-55, Pride Lane in Canyon County to Middleton Road in Nampa	12/21/15	AMENDMENT #3/#10 – (Restoration) Correct funding categories in FY2017 and FY2018. No change to total in this funding source. (Pavement Pres.) Increase PEC in FY2016 by \$30,000 from KN 19589 to start design work.
		3/1/16	Per Administrative Modification #8 – (Restoration) Increase PE \$91,509 to set up Work Authority. Funds from KN 13941, which was removed from the TIP per Amendment #4.
		2/10/17	Per Administrative Modification #7 – Decrease CN \$500,000 to match ITD cost estimates.
		5/24/17	Per Administrative Modification #12 – Decrease PE \$63,964, PC \$1,700, CE \$83,952, and CN \$440,998. Move funds to KN 12383, 13025, 19727 (and outside COMPASS 20156, 07215, and 19190). Change to match contract. Also change from federal-aid to state funds.
19415	US 20/26 Intersection Improvements, Canyon County	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		3/4/16	Per Administrative Modification #9 – Increase PEC \$40,000 to set up work authority and obligate funds. Funds from KN 12383 (\$30,000) and KN 13025 (\$10,000). Increase of 5.8%.
		9/15/16	Per Administrative Modification #23 - Increase PEC \$45,000 to cover cost overrun, funds from KN 12886. (6.3% increase of total cost)
		12/13/16	Per Administrative Modification #3 / #27 – Increase PEC \$80,000 for development, funds from KN 19190 (outside of the COMPASS planning area).
		2/6/18	Per Administrative Modification #5, Advance PE and PC from FY2019 to FY2018 to match ITD reports. No change to total.
19417	Friends Road Railroad Crossing, Greenleaf	11/10/15	AMENDMENT #2/#9 – In FY2017, move \$3,000 from PEC to PE and advance CE and CN from FY2018 to FY2017 to match current cost estimates and schedule. No change to project total.
		11/23/15	Per Administrative Modification #19 / #2 – Correct project sponsor to City of Greenleaf.
19442	I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation	2/22/16	AMENDMENT #4 - Add project. ITD originally showed the project as a district-wide project and started design, selecting six bridges within the COMPASS planning area.
		4/15/16	Per Administrative Modification #11 – Increase PE \$20,000 and PEC \$200,000, funds from FY2016 Statewide balancing. (6.15% increase)
		3/7/17	Per Administrative Modification #8 – Change name of project to match specifics of project. No change to scope of work or total cost.

Key No.	Project	Date of Approval	Action
		10/24/17	Per Administrative Modification #16 - Decrease PE \$5,000. Matching FY2018-2022 TIP update.
19451	I-84, Karcher Interchange to Franklin Boulevard Interchange, Nampa	3/4/16	Per Administrative Modification #9 – Increase PE \$15,000 to set up work authority and obligate funds. Funds from KN 12383. Increase of 0.2%.
		2/6/17	Per Administrative Modification #6 – (Restoration) Decrease all phases to \$0 and combine the scope into KN 19589. Funds will be programmed to other projects through balancing in the future.
		3/7/17	Per Administrative Modification #8 – Deobligate \$15,000 from PE, move \$5,000 to KN 20148 (outside COMPASS planning area) and \$10,000 to KN 19589 (funds already spent before combining).
19461	Academy Road Railroad Crossing, Greenleaf	11/10/15	AMENDMENT #2/#9 – In FY2018, move \$3,000 from PEC to PE, increase CE \$3,000 and decrease CN \$3,000 to match current cost estimates. No change to project total.
		11/23/15	Per Administrative Modification #19 / #2 – Correct project sponsor to City of Greenleaf.
19464a	Transit – 5310 Elderly and Disabled District 3	2/22/16	AMENDMENT #4 - Add project.
		01/16/19	Per Administrative Modification #4, FTA 5310 SU FY19 Increase CN by \$566,000. FY2018 funds that were not obligated. Carried forward to FY2019. FY2018 funds carried over to FY2019. Change approved in FY2019-2023.
		02/08/19	Per Administrative Modification #5, FTA 5310 SU FY19 - Decrease CN by \$566,000. Balance transit project to match VRT budget
		07/19/19	Per Administrative Modification #14- Change to key number. No change to total.
		12/17/19	Per Admin Mod #2 FTA 5310 SU FY2020 Increase CN by \$17,000. FY2021 increase CN by \$23,000. Adjust amounts to match allocation.
		3/26/20	Per Admin Mod #8 FTA 5310 SU 2020 Increase CN by \$167,500 To partially cover shortfall for METRO Community Services by replacing 5307 funds (KN 20043), which have a higher local match (50/50), with 5310 funds, with a lower local match (80/20), using 5310 funds from FY2018, which expire in FY2020. KN 20043 remains unchanged, as funds will be used for other operational needs.
		11/18/21	Per Admin Mod 21 (2021 CRRSAA, 2022) Increase CN by \$44,787 (2021 ARP, 2022) Increase CN by \$44,720 per FTA Urban Balancing, approved 11/4/2021.
		7/22/22	Per Admin Mod #14 To match ITD's Program of Projects regarding timing and amounts of funding.
19464b	Transit - Purchase of Service, Rural Areas, TVT	07/19/19	Per Administrative Modification #14- Change to key number. No change to total.
19464c	Transit - Acquisition of Service, Canyon County, VRT	7/19/19	Per Administrative Modification #14, FY19 FTA 5310 SU - Increase CN by \$37,500. To cover shortfall for Parma Senior Center and Kuna Senior Center. Funds from FY2017 that expire in FY2019. Change name and description to make consistent with current regulation language and incorporate service in Canyon County and the Nampa Urbanized Area. Projects are part of a "suite of projects" for acquisition/purchase of

Key No.	Project	Date of Approval	Action
			service in Ada and Canyon Counties, which will decrease \$46,500 overall. (1.26% decrease overall). Change approved in FY2019-2023 TIP.
		3/26/20	Per Admin Mod #8 FTA 5310 SU, 2020, increase CN by \$40,000 To partially cover shortfall for Parma and Kuna Senior Center transit trips to urban areas, using 5310 funds, from FY2018, which expire in FY2020.
19464d	Transit, Acquisition of Service, Nampa Area	7/19/19	Per Administrative Modification #14, FY19 FTA 5307 SU - Increase CN by \$140,000. (80/20 match). To partially cover shortfall for METRO Community Services by replacing 5307 funds, which have a higher local match (50/50), with 5310 funds, with a lower local match (80/20). 5310 funds from FY2017, which expire in FY2019. Add new key number to match ITD. Projects are part of a "suite of projects" for acquisition/purchase of service in Ada and Canyon Counties, which will increase \$47,738 overall. (1.18% increase overall). Change approved in FY2019-2023 TIP.
NEW02 19464f	Transit – Operations, Kuna Senior Center	5/10/22	Per Amendment #3 Add project with \$31,000 in FY2023 and FY2024.
		6/9/22	Per Staff Admin Mod 12 Replace temporary key number with permanent key number. Increase amount based new recommendation after FY2022 appropriations were released. (Amendment criteria #7 - over 30%, but less than \$50,000) Total increase \$ 33,604 (54.20%)
		6/9/22	Per Staff Admin Mod #11 Increase FY2023 and FY2024 by \$16,802. Replace temporary key number with permanent key number. Increase amount based new recommendation after FY2022 appropriations were released. Increase 54.20% (Amendment criteria #7 - over 30%, but less than \$50,000)
19464	Transit - Purchase of Service, Rural Areas, VRT	6/27/22	Per Board Admin Mod #6 Increased award based on increased apportionments in FY2022 appropriations bill.
19465	Pavement Preservation and ADA, Phase 1, Boise Area – FY2022	07/17/19	Titled changed to: Pavement Preservation and ADA, Phase 1, Boise Area – FY2022. Description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
		11/3/20	11/3/20 Per Admin Mod #16/1 (Local Participating, 2021) Increase PC by \$700 to cover a design supplemental.
		4/27/21	Per Admin Mod 10 (Local Participating, 2021) Increase PC by \$180,000. To expedite additional design funds.
		5/17/21	Per Admin Mod 11 (Local Participating, 2021) Increase PC by \$179,700. To cover additional design for a new integrated maintenance approach to all road projects with an emphasis on accessibility. Additional work on sidewalks requires additional design budget. ACHD has requested additional federal funds to replace local funds when available. ACHD also removed three segments to help offset the additional cost. The

Key No.	Project	Date of Approval	Action
			removal of segments and the additional construction costs will be shown in the FY2022-2028 TIP update.
		9/8/21	Per Admin Mod 18 (Local Participating, 2021) Decrease PC by \$38,443. (TAP-TMA, 2021) Increase PC by \$38,443. To convert funds from Local Participating to TAP-TMA. Funds from Redistribution.
		11/18/21	Per Admin Mod #21 (Local Participating, 2021) Increase PC by \$743 and LP by \$500,000 to match engineers estimate.
		12/14/21	Per Admin Mod 22/3 (Local Participating, 2021) Decrease PC by \$743 and LP by \$500,000. (Local Participating, 2022) Increase CE by \$65,000 and CN by \$182,000. (STBG-TMA, 2022) Increase CN by \$253,000. To correct Administrative Modification #21 and partially convert local funds to federal-aid, which increased based on the engineer's estimate. Per TMA Balancing at RTAC on November 17, 2021.
		1/20/22	Per Admin Mod #4 (STBG-TMA, 2022) Increase CN by \$52,000. (Local Participating, 2022) Decrease CN by \$52,000. To convert local portion of federal aid for construction, which increased based on the engineer's estimate per RTAC balancing action December 15, 2021.
		6/7/22	Per Board Admin Mod #5 Increase construction costs by \$6,659,000 to cover engineer's cost estimate. Funds from release from KN 20259 and overall delay of construction projects. Overall increase \$7,729,000 (116.21%) (Project to be obligated as advance construction.)
		6/9/22	Per Staff Admin Mod #11 Adjust funds to meet the obligation authority limitation and to include released funds other projects (KN 18728 and 19993) to partially cover the shortfall. No change to cost, convert \$739,000 from federal-aid to local.
		6/23/22	Per Staff Admin Mod #13 Adjust STBG-TMA funds to better reflect the obligation authority limitation (86.406%) and add funding source to obligate as advance construction.
		7/22/22	7/25/22 Per AdminMod#14 Adjust phasing based on final engineer's estimate and to cover an overage for construction costs, per the state/local agreement.
		9/2/2022	Per AdminMod#16 Convert local participating to STBG-TAM \$150k from funds released from KN 19763 and KN 20259 (in AdminMod15) and end-of-year for \$3,153k and adjust based on engineer's estimate.
		9/12/2022	Per AdminMod#17 Adjust conversion amounts, to correct releases through End-of-Year programming that were counted twice. No change to total. (AC Local, 2022) Increase CN by \$355,699. (AC Local, 2023) Decrease CN by \$355,699. (STBG-TMA, 2022) Decrease CN by \$355,699. (STBG-TMA, 2023) Increase CN by \$355,699.
19504	Transit - Mobility Management Coordinated Marketing, VRT	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19572 13476	SH-55 (Eagle Road) and SH-44 (State Street), CFI Intersection, Eagle	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.

Key No.	Project	Date of Approval	Action
		11/7/16	Per Administrative Modification #2 / #26 - Increase PE \$700,000 (\$50,000 in FY2017, FY2018, FY2019, FY2020, FY2021, and \$450,000 in PD to mirror ITD program update. Change KN to 13476 to match original project for early design.
		7/19/19	Per Administrative Modification #14, FY19 NHS - Increase LP by \$50,000. To cover land purchase agreements. Change approved in FY2019-2023 TIP.
19571	Planning, Communities in Motion Update, COMPASS	9/16/19	9/16/19 - Per Administrative Modification #17, FY19 STP-TMA - Increase PC by \$462,509. To cover increased costs for consultant assistance based on final scope of work for end of year. Change approved in FY2019-2023 TIP.
		2/7/2020	Per Admin Mod #5 Increase by \$463,000 to match actual obligations. Project received end-of-year funding processed in the FY2019-2023 TIP, but funding was not shown in current TIP.
		9/8/20	Per Admin Mod #15 (STP-TMA, 2020) Increase PC by \$125,000. (STP-TMA, 2021) Decrease PC by \$53,000. (STP-TMA, 2022) Decrease PC by \$72,000. To advance design from FY2021 and FY2022 to FY2020. Funds from Redistribution.
19573	Transit - Technology, VRT, Nampa	11/10/15	AMENDMENT #2/#9 - Add project as approved in the FY2016-2020 TIP.
		7/20/16	Per Administrative Modification #17 - Decrease CN \$206,000 in FY2016 and increase CN \$206,000 in FY2017. Funds from FTA to be split over two years to match ITD's scheduling. No change to project total.
		11/7/16	Per Administrative Modification #2 / #26 - Increase CN \$194,000, carry over from FY2016.
19576	Transit - Acquisition of Service Community Link, Nampa	11/10/15	AMENDMENT #2/#9 - Add project as approved in the FY2016-2020 TIP.
		2/16/16	Per Administrative Modification #7 - Increase CN \$125,000 and change description to "Acquisition of Service." Funds from KN14220, a carryover from FY2015 to FY2016 and merged with this key number.
19589	I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa	11/10/15	AMENDMENT #2/#9 - Add project as approved in the FY2016-2020 TIP. (Restoration) (Pavement Pres.)
		12/21/15	AMENDMENT #3/#10 - (Pavement Pres.) Decrease PEC in FY2016 by \$30,000 and move to KN 19414. Move construction funds from FY2019 to FY2018 to mirror ITD.
		6/20/16	AMENDMENT #7 - (Restoration) Decrease CN by \$475,000, to match current cost estimates. Move funds to KN 18852.
		1/20/17	Per Administrative Modification #5 - (Restoration) Advance CE and CN from FY18 to FY17. Increase CE \$200,000 and CN \$2,132,000 to match current cost estimates. Adjust description to reflect updated scope. (Pavement Preservation) Remove funding source.
		2/6/17	Per Administrative Modification #6 - (Restoration) Combine scope from KN 19451 into KN 19589 and adjust the project name and description. This will be an overall reduction in cost between the two key numbers because rehabilitation work will not be done on the shoulders. Instead, the shoulders will receive an overlay.

Key No.	Project	Date of Approval	Action
		3/7/17	Per Administrative Modification #8 - Shift \$1,000 from PE and move to PEC to cover the public involvement contract. No change to total cost.
		5/9/17	Per Administrative Modification #11 – Total decrease of \$3,229,805; CE \$151,233 and CN \$3,078,572 to match detailed estimate. Funds to Statewide Balancing.
19590	Transit - South Nampa Multimodal Connectivity, Nampa	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19600	SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19602	I-84, SH-44 to Sand Hollow Interchange, Canyon County	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		2/27/17	Per AMENDMENT #2 - Increase CN by \$2,000,000 and decrease PE by \$2,000 to cover new cost estimate. Funds from ITD district balancing. (45% increase)
		3/7/17	Per Administrative Modification #8 – Increase CE (CC) \$400,000 to cover additional needs. Funds from KN 13025 (\$345,000) and KN 12383 (\$55,000). (6.6% total increase)
		4/12/17	Per Administrative Modification #10 – Decrease PE \$200,000, move funds to KN 20148 (not in the COMPASS planning area.)
		4/17/17	Per AMENDMENT #3 - Increase CN by \$2,315,500 and decrease PE \$200,000 and move to KN 20148 (not in the COMPASS planning area). Funds from KN 18841 (\$93,000), KN 19047 (\$1,225,000) and statewide balancing (\$1,044,000) (33.6% total increase)
19609	Transit - College of Western Idaho Entrance and Roundabout, VRT, Nampa	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		10/24/17	Per Administrative Modification #16/#1 - Carry over funds from FY2017 to FY2018. No change to total cost. Was not obligated in FY2017.
		2/26/18	AMENDMENT #2 - Increase CN by \$300,000 to cover new cost estimate. Funds from KN 20153.
		01/16/19	Per Administrative Modification #4, FY2019 FTA 5307 SU - Increase by \$1,079,000. Project not included in FY2019-2023 TIP. Carried forward from FY2018-22 TIP. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
		07/09/19	Per Amendment #7 - Remove project at the request of valley regional transit and college of western Idaho. Move funds to KN 19959 (\$590,000) and KN (\$188,750). Remaining funds will be programmed at a later date.
19627	SH-19, Roedel Avenue Railroad Crossing, Caldwell	10/19/15	AMENDMENT #1/#8 – Add project. Funds are covered by available federal rail safety funding.
		9/12/18	Per Administrative Modification #16 - FY2018 Increase CE by \$9,000 and UT by \$611,000. Decrease CN by \$375,000. Adjust and increase funding for final cost estimate. Move construction funds to utilities phase. Funds from EOY. 63.41% increase (amendment waived due to timing constraints.)

Key No.	Project	Date of Approval	Action
19645	US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County	11/19/18	Per Admin Mod #19/#2 - Decrease PE by \$53,000. Adjust funding amounts to mirror ITD's FY2019-2025 STIP. (1.66% decrease)
		12/14/18	Per Admin Mod #20/#3, 2019 STP-State- Increase CE by \$148,000 and CN by \$2,986,000. 2020 NHPP-Decrease CE by \$148,000 and CN by \$2,986,000. Change funding source from NHPP to STP-State. Advance CN from FY2020 to FY2019. (0.00% change)
		7/19/19	Per Administrative Modification #14, FY19 - Increase CE by \$37,447. Decrease CN by \$1,038,807. To adjust amounts for bid. Change approved in FY2019-2023 TIP.
19663	Transit – 5339 Bus and Bus Facility	2/22/16	AMENDMENT #4 - Add project.
19685	Cole Road, West Spectrum Street to South Century Way, Medians, ACHD	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19691	Transit – Acquisition of Service Community Link, Boise	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
		4/1/16	Per Administrative Modification #10 - Increase CN \$57,000, funds from KN 19145 (\$45,000) and FAST Act increase (\$12,000). Change description of project from "Community Link" to "Acquisition of Service." (17.6% increase).
		01/16/19	Per Administrative Modification #4, FTA 5310 LU FY19 Increase CN by \$672,000. FY2018 funds that were not obligated. Carried forward to FY2019. FY2018 funds carried over to FY2019. Adjust to Mirror ITDs FY2019-2025 STIP. Change approved in FY2019-2023 TIP.
		3/26/20	Per Admin Mod #8 (FTA 5310 LU, 2020) increase CN by \$17,250 to match VRT budget.
		2/13/23	Per Admin Mod 4 - Decrease 2023 FTA 5310 LU CN by \$456k due to adjustments per Valley Regional Transit to meet current allocations and estimated needs.
19696	I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell	3/4/16	Per Administrative Modification #9 – Increase PE \$5,000 and PEC \$75,000 to set up work authority and obligate funds. Funds from KN 12383. Increase of 11.6%.
		3/21/17	Per Administrative Modification #9 – Increase PEC \$400,000, funds from statewide balancing. (22.2% total increase)
19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	3/7/17	Per Administrative Modification #8 – Decrease PE \$135,000 and move to KN 12383 to cover land purchase.
		10/24/17	Per Administrative Modification #16 - Increase PE \$35,000. Matching FY2018-2022 TIP update.
		11/9/17	Per Administrative Modification #2 - Change previous expenditures from \$150k to \$15k. Documenting error corrected previously.
		11/19/18	Per Admin Mod #19/#2 - Decrease PE by \$39,000. Increase CE by \$39,000. No change to total. Adjust amounts to mirror ITD's FY2019-2025 STIP.
		01/16/19	Per Administrative Modification #4 - State FY19 Increase CE by \$54,212 & CN by \$138,718. Increase to match bid. Change approved in FY2019-2023 TIP.

Key No.	Project	Date of Approval	Action
19716	Transit - Bus Stop Enhancement, VRT, Middleton	11/10/15	AMENDMENT #2/#9 – Add project as approved in the FY2016-2020 TIP.
19727	US 20/26, Myrtle, Front, Broadway Resurfacing, Boise	3/4/16	Per Administrative Modification #9 – Increase PE \$5,000 and PEC \$85,000 to set up work authority, bike study, and public involvement. Funds from KN 12383. Increase of 2.6%.
		4/15/16	Per Administrative Modification #11 – Increase PE \$5,000 and PEC \$65,000, funds from FY2016 Statewide balancing. (1.98% increase)
		7/20/16	Per Administrative Modification #17 - Increase PEC \$136,000 to cover design costs. Overall increase of 3.8%.
		3/7/17	Per Administrative Modification #8 – Increase PEC \$40,000 to cover a supplemental agreement for the design consultant, funds from KN 13476. Increase CE \$100,000 to cover additional costs, funds from KN 18841 (1% total increase)
		5/24/17	Per Administrative Modification #12 – Decrease PC \$37,000, CE \$23,044, and CN \$783,939. Increase PE \$5,000. Funds from District Balancing. Change to match bid amounts.
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2022	6/21/21	6/21/21 Per Amend 6/1 Convert \$1,025,000 from formula STBG-TMA to CRRSAA funds in FY2022. Slight increase in cost due to balancing plan designed using inflated costs in the draft FY2022-2028 TIP. (STBG-TMA (2021 CRRSAA)) Convert part of FY2022 and FY2023 formula funds to CRRSAA funds in FY2022. No change to overall cost, but allows more flexibility in purchasing large capital equipment.
		4/12/22	4/12/22 Per Board Admin Mod 3 Increase costs by \$423,000 to help offset deferred capital replacement.
		9/2/22	Per AdminMod#16 Adjustment from Scheduled versus Obligated Report. (STBG-TMA Local, 2022) Decrease CN by \$161k.
19771	Pollard Lane Realignment (GARVEE)	1/13/16	Per Administrative Modification #23 / #6 – Break out project to a new key number offset from KN 11236 (\$287,000 LP) and KN 12917 (\$69,000 CC). This will cover long lead time in the GARVEE program that will not be completed before close out.
		2/16/16	Per Administrative Modification #7 - Correct previous action from Administrative Modification #6/#23. Funds from Statewide Balancing and not from KN 11236 and KN 12917. Funds will be replaced back to KN 11236 and KN 12917. Change temporary key number from NEW1 to 19771.
19772	Meridian Maintenance Yard Replacement Facilities (GARVEE)	1/13/16	Per Administrative Modification #23 / #6 – Break out project to a new key number offset from KN 10939 (\$180,000 CC and \$230,000 CN). This will cover long lead time in the GARVEE program that will not be completed before close out.
		2/16/16	Per Administrative Modification #7 - Correct previous action from Administrative Modification #6/#23. Funds from Statewide Balancing and not from KN 10939. Funds will be replaced back to KN 10939. Change temporary key number (NEW) to 19772.
		7/12/16	AMENDMENT #8 - Increase RW by \$1,500,000 to purchase land for the new maintenance yard location. Funds from available state funds. (funds shown in 2017 – state fiscal year starts July 1, 2016) (366% increase)

Key No.	Project	Date of Approval	Action
		2/10/17	Per Administrative Modification #7 – Decrease RW \$1,000,000 to match ITD cost estimates and change funding source.
		7/10/17	Per Amendment 5, decrease PEC \$50,580. Increase CE \$50,000 and CN \$435,000 to add funds for cultural study of the Noble Drain and to match final estimate. Funds from statewide balancing (48% total increase).
19783	Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	2/22/16	AMENDMENT #4 - Add project.
		10/27/16	Per Administrative Modification #25 – Adjust FY2017 amounts to mirror the FY2017-2021 TIP.
		2/6/18	Per Administrative Modification #5, Report \$4,459,000 as previous expenditure. FY2018 - Decrease PE by \$1,000 and CN by \$4,397,000. Increase CE by \$320,000. No change to total cost. Western Federal Lands reported changes to how funds were obligated in FY2017. This action provides accurate account of funding for this project.
		6/7/18	Per Administrative Modification #10, FY2018 - Increase PE by \$397,458.55, CC by \$490,000, and CN by \$3,891,803.45. Decrease PC by \$4,459,000 and CE by \$320,262. No change to total. Update funding amounts per ACHD's Amendment #2 to FLAP agreement with Western Federal Lands.
		11/19/18	11/19/18 - Per Admin Mod #19/#2 - Decrease PE by \$9,000 and CN by \$198,000. Increase CE by \$9,000. Adjust amounts to mirror ITD's FY2019-2025 STIP. (3.45% decrease)
19803	Bicycle Parking, Main Street Station, VRT	4/18/16	AMENDMENT #5 – Add new project. Funds from available funding in TAP-TMA program. (Partially funded.)
		5/10/16	Per Administrative Modification #13 - Change Key Number from NEW1 to 19803
		5/10/16	Per AMENDMENT #6 – (STP-TMA) Increase CN \$33,000 to complete the project. Project originally added with partial funding for a phased approach. This increase allows full funding for the project. Funds from KN 12363, processed in Administrative Modification #12. (165% increase)
19814	I-84, Karcher Interchange Modification, Nampa	6/20/16	AMENDMENT #7 – Add new project.
		6/30/16	Per Administrative Modification #16 – (Local Non-Participating) Reduce PEC by \$100,000 and move \$88,000 to Restoration funds. Originally, ITD staff included the Interchange Modification Study within the construction project; however, the study is a separate project under KN NEW. Move CE and CN to Restoration funds. Change key number from temporary number to permanent number. ORN 19998 to 19814. (Restoration) Add Restoration funds (ITD state funds) from the original project into PEC, CE, and CN. Increase PE by \$10,000 to cover ITD's review process.
		2/10/17	Per Administrative Modification #7 – (Traffic Operations) Decrease PEC \$15,000 and move to KN 13931 to cover environmental consultant contract. (Restoration) Add funding source with \$88,000 in PEC.

Key No.	Project	Date of Approval	Action
		3/21/17	Per Administrative Modification #9 – Increase CN \$15,000 to cover additional costs, funds from KN 12383. (0.6% total increase)
19828	Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian	8/6/18	Per Administrative Modification #13, Increase PL by \$7,000 and decrease PE by \$3,000 in FY2020. Funds from statewide balancing. Move project management from ITD to LHTAC.
		10/18/18	10/18/18-Per Administrative Modification #18, Increase PE by \$7,000 and PC by \$48,000 in FY2019. Decrease PE by \$3,000 and PC by \$48,000 in FY2020. Increase CE by \$2,000 and CN by \$5,000 in FY2022. Change Approved in the FY2019-2023 TIP
		12/17/18	Per Amendment #2 STP-TMA, Increase PEC by \$46K. Funds from TAP-TMA Balancing. Local, Increase PEC by \$1K in FY2019 and CN by \$349K in FY2022. Increases to cover new cost estimate. The city will replace local funds with other sources in the future, if possible. (98% total increase)
		04/15/19	Per Amendment #4 - Remove project per request from City of Meridian, due to large cost increase.
19847	Capital Maintenance, Local, Boise Area - FY2020	10/24/17	Per Administrative Modification #16 - Increase PEC \$30,000. Matching FY2018-2022 TIP update.
		6/7/18	Per Administrative Modification #10, Increase PC by \$7,000 and PE by \$5,000 in FY2018 to cover ITD costs and executed consultant contract.
		9/10/18	Per Administrative Modification #15 - Local Participating FY2018 - Decrease PE by \$5,000 and PEC by \$57,000. STP-TMA FY2018 - Increase PE by \$5,000 and PEC by \$57,000. Convert local funds to federal-aid. No change to overall total. Funds from EOY.
		07/17/19	Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.
		3/26/20	Per Admin Mod #8 (STP-TMA, 2020) decrease CE by \$39,000 and CN by \$254,000. (Local Participating, 2020) increase CE by \$39,000 and CN by \$254,000. To offset the obligation authority shortfall, reduce STP-TMA funds and replace with FY2020 HIP and local funds. The local funds are anticipated to be replaced with TMA funds during Redistribution. \$7,000 is already programmed with FY2019 HIP funds.
		5/7/20	Per Admin Mod #10 (STP-TMA, 2020) Increase CE by \$13,000, CC by \$26,000, and CN by \$13,504. (Local Participating, 2020) Decrease CE by \$13,000, CC by \$26,000, and CN by \$13,504. To cover the funding shortfall due to obligation authority limitation.
		6/5/2020	Per Admin Mod #11 (STP-TMA, 2020) Increase CN by \$240,496. (Local Participating, 2020) Decrease CN by \$240,496. Transfer funds from Local Participating to Federal as a result of additional funds made available through the release of funds on KN 18728.
		6/15/20	Per AMENDMENT #4 – Increase CE by \$4,000 and CN by \$149,000. Funds from TMA balancing. (51% increase)

Key No.	Project	Date of Approval	Action
		9/8/20	Per Admin Mod 15 (STP-TMA, 2020) Decrease CE by \$8,000 and CN by \$36,709. Increase CC by \$3,907. (STP-TMA 2019 HIP, 2020) Decrease CN by \$7,360. To match bid. Reprogram STP-TMA funds and HIP funds to KN 20091 in this action, Note that KN 19887, 19847, 20091 were bid as companion projects.
		3/22/21	Per Admin Mod 8 (STBG-TMA (HIP 2020), 2021) Decrease CN by \$153,000. (Previous) Increase by \$153,000. Project received the requested funds in in FY2020, the additional funds in FY2021 were not needed.
		7/7/21	Per Admin Mod 14 (STBG-TMA, 2021) Increase CC by \$17,000 To cover cost overruns on construction inspections. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.
		1/20/22	1/20/22 Per Admin Mod 4 (Previous Expenditures) Decrease by \$153,161. (STBG-TMA, 2022) Increase CN by \$65,000. To cover increased costs of asphalt testing and construction engineering, as well as additional construction costs for thicker asphalt and correct additional non-compliant ramps. Correction to previous expenditures due to obligation error per RTAC balancing action December 15, 2021.
19855	Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa	07/09/19	Per Amendment #7 - Replace FY2019 (\$578,750) funds with FY2014 (\$98,750) and FY2015 (\$90,000) funds from KN 19609, and FY2017 (\$390,000) from KN 19959. No change to total cost. Remaining funds will be reprogrammed at a later date. Change approved in FY2019-2023 TIP.
19856	SH-19, Oregon State Line to Homedale, Caldwell, Seal Coat, Canyon and Owyhee	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
		12/13/16	AMENDMENT #1 / #10 – Change title and description of project termini to correctly describe the project. No change to total cost. The project was changed during the update process, but the description was not update.
		10/24/17	Per Administrative Modification #16 - Increase PE \$15,000. Matching FY2018-2022 TIP update.
		12/14/18	Per Admin Mod #20/#3, 2019 STP-State- Increase CE by \$61,000 and CN by \$1,224,000. 2020 STP-State- Decrease CE by \$61,000 and CN by \$1,224,000. Advance CN from FY2020 to FY2019. (0.00% Change)
19874	I-84, Blacks Creek Road Interchange, Ada County	12/13/16	Per AMENDMENT #1 / #10 – Add project.
		10/24/17	Per Administrative Modification #16 - Changed program from SI to Bridge Restoration. Delay PE and PEC from FY2017 to FY2018 and CE and CN from FY2018 to PD. FY2019 - Increase PE by \$100,000 and PEC by \$200,000. FY2020 - Increase PE by \$100,000. Matching FY2018-2022 TIP update.
		11/9/17	Per Administrative Modification #17/2 - Change funding source from IM to State. FY2018 - Increase PE by \$100,000 and PC by \$200,000. FY2019 - Decrease PE by \$100,000 and PC by \$200,000. No change to total. ITD mirroring projects.

Key No.	Project	Date of Approval	Action
		12/17/18	Per Amendment #2, Change funding source to Strategic Initiatives and local match to 100%. Increase PEC in FY2019 by \$768,000. Advance preliminary engineering from FY2020 to FY2019 and construction from PD to FY2019. Funds from rebalancing to include INFRA. (6.23% total increase)
19875	Railroad Crossing, North Linder Road, Meridian	05/08/19	Per Administrative Modification #10, FY19 STP-TMA - Increase ROW by \$87,000 using STP-TMA "One-time" funds. Change approved in FY2019-2023 TIP.
		2/7/20	Per Admin Mod #5 increase by \$87,000 to match actual obligations.
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	10/24/17	Per Administrative Modification #16 - Increase PEC \$5,000 and CN \$88,000. Decrease CE \$37,000. Matching FY2018-2022 update.
		7/12/18	Per Administrative Modification #11, Increase PC by \$18,000 in FY2018 Local Participating (add source) to cover bid.
		7/26/18	Per Administrative Modification #12, Increase PC by \$18,000 in FY2018 STP-TMA to cover approved design contract. Funds from KN 08698, per TMA balancing action at RTAC 7/25/18. Decrease PC by \$18,000 in FY2018 Local Participating. Local funds converted to federal aid.
		07/17/19	Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Collister Drive, Quail Ridge Drive to North End and Gowen Road, Orchard Street to Broadway Avenue. 7/19/19 - added previous expenditures of \$245
		1/13/20	Remove the Collister Drive segment and move this segment to KN 20122 (FY2022) to accommodate current budgets.
		3/26/20	Per Admin Mod #8 (STP-TMA, 2020) decrease CN by \$767,000. (STP-TMA (HIP), 2020) increase CN by \$751,213. (Local Participating, 2020) increase CN by \$15,787. To offset the obligation authority shortfall, reduce STP-TMA funds and replace with FY2020 Highway Infrastructure Program (HIP) and local funds. The local funds are anticipated to be replaced with TMA funds during Redistribution.
		5/7/20	Per Admin Mod #10 (STP-TMA, 2020) Increase CN by \$16,000. (Local Participating, 2020) Decrease CN by \$16,000. To cover the funding shortfall due to obligation authority limitation.
		9/8/20	Per Admin Mod #15 (STP-TMA, 2020) Decrease CE by \$93,000 and CC by \$76,759 and CN by \$151,438. (STP-TMA, 2020 HIP) Decrease CN by \$7,360 To match bid. Reprogram STP-TMA funds and HIP funds to KN 20091 in this action, Note that KN 19887, 19847, 20091 were bid as companion projects.
		7/7/21	Per Admin Mod 14 (STBG-TMA, 2021) Increase CC by \$60,000. To cover cost overruns on construction inspections. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.

Key No.	Project	Date of Approval	Action
		1/20/22	1/20/22 Per Admin Mod 4 (STBG-TMA, 2022) Increase CC by \$50,000. Decrease CN by \$317,000. Adjust for actual expenditures and reduce remaining funds for project entering close-out, per RTAC balancing action December 15, 2021.
19933	I-84, Mason Creek Culvert Replacement, Nampa	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road)	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
		4/12/17	Per Administrative Modification #10 – Increase PEC \$1,000,000 to design complex project using consultant. (13.4% total increase)
		10/24/17	Per Administrative Modification #16 - Change funding source from Strategic Initiatives to HSIP. Advance ROW from FY2019 to FY2018. Increase CE by \$500,000 and CN by \$1,650,000. Matching FY2018-2022 TIP update.
		3/8/18	Per Administrative Modification #6, Increase PC by \$662,000 in FY2018 to cover additional contract work. Funds from KN 13936 (\$28,862), KN 13473 (\$112,323), and KN 13934 (\$33,825) in Ada or Canyon Counties, as well as two projects in other areas of the state: KN 19399 (\$229,000) and KN 13929 (\$257,991). Requested by ITD staff to match the state program.
		12/17/18	Per Amendment #2 Change funding source from HSIP to TECM. Advance construction funds from FY2021 to FY2020. Increase ROW by \$2,135,000. Funds from rebalancing to include INFRA. Add Local Participating - Increase PEC by \$125K. Funds from ACHD. (20.34% total increase)
		03/18/19	Per Administrative Modification #8, FY19 TECM - Increase LP by \$800,000. Increase funds to cover revised right-of-way acquisition estimates. Change approved in FY2019-2023 TIP (Increase 5.98%)
		05/08/19	Per Administrative Modification #10, FY19 Local - Decrease PC by \$125,000. FY19 STP-TMA - Increase PC by \$125,000. Covert funds from local to federal-aid. No change to overall total. Change approved in FY2019-2023 TIP.
		2/7/2020	Per Admin Mod #5 decrease STP-TMA Decrease CN by \$110,000. Local Participating Increase ROW by \$44,205 and CN by \$38,900. TECM Increase PE by \$4,000 and LP by \$835,794. Decrease ROW by \$3,000 and CN by \$1,530,079.
		5/7/20	Per Admin Mod #10 (TECM (Safety), 2020) Increase PE by \$1,063, RW by \$4,105, and LP by 299,794. Decrease CE by \$1,103,000 and CN by \$10,175,000. (TECM (Capacity), 2020) Increase CE by \$102,560, CC by \$1,000,000, and CN by \$10,174,921. To cover design overruns and anticipated right-of-way settlements. Move funds between programs to match ITD's program.
		8/16/22	Per AdminMod#15 For additional land purchase per right-of-way settlement. Increase offset from statewide balancing. (TECM Capacity, 2022) Increase LP by \$600k and Decrease CN by \$600k. (Safety, 2024) Increase LP by \$366k.

Key No.	Project	Date of Approval	Action
19950	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023	6/21/21	6/21/21 Per Amend 6/1 (STBG-TMA) Funds moved to KN 19763. No change to overall cost.
19951	Highway 30, Goodson Road to Oasis Road, Canyon County	9/12/18	Per Administrative Modification #16 - FY2018 Increase PE by \$8,000, PC by \$243,000, and PL by \$73,000. FY2019 Decrease PE by \$8,000, PC by \$243,000, and PL by \$73,000. Advance design from FY2019 to FY2018. Funds from EOY. No change to overall total.
		11/19/18	Per Admin Mod #19/#2 - Increase PE by \$7,500, PE by \$243,000, and PL by \$66,929. Funds were process as an end-of-year obligation, but that obligation did not occur. Correct to mirror ITD's FY2019-2025 STIP. (No change to total)
		05/14/19	Per Amendment #5 -Update the scope of work, termini, and title of project. No change to project cost.
		4/2/21	Per Admin Mod 9 (STBG-R, 2021) Increase PL by \$15,000 increase to cover oversight for additional design work. Offset from project outside COMPASS Planning Area (KN 21983).
		4/27/21	Per Admin Mod 10 (STBG-R, 2021) Decrease RW by \$55,000. (STBG-R (CRRSAA), 2021)) Increase RW by \$5,000 and LP by \$75,000. To increase the overall cost for Right-of-way and Land Purchase to meet current estimates and change to COVID Relief funds.
19959	Pedestrian Improvements, Historic North Nampa Pathway, Nampa	10/24/17	Per Administrative Modification #1 - Decrease CN \$574,000 to correct an error which inadvertently carried over the FY2017 funds twice in the FY2018-2022 TIP.
		01/16/19	Per Administrative Modification #4, FTA 5307 SU FY19 - Increase CN by \$590,000. FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
		07/09/19	Per Amendment #7 - Replace FY2017 (\$573,750) and FY2018 (\$16,250) funds with FY2014 (\$590,000) funds from KN 19609. Move FY2017 (\$390,000) funds to KN 19855. No change to total cost. Remaining funds will be reprogrammed at a later date. Change approved in FY2019-2023 TIP.
19965	SH-69 (Meridian Road), Kuna to Meridian, Pavement Improvements	3/21/17	Per Administrative Modification #9 – Increase PEC \$200,000, funds from statewide balancing. (4.26% total increase)
		4/12/17	Per Administrative Modification #10 – Increase PE \$10,000, funds from statewide balancing. (0.2% total increase)
		10/24/17	Per Administrative Modification #16 - Changed funding source from NHPP to State. Advance CE and CN from FY2021 to FY2018. FY2019 - Decrease PE by \$100,000. Matching FY2018-2022 TIP update.
		11/9/17	Per Administrative Modification #2 - Increase previous expenditures by \$210,000. Documenting error corrected previously.
19981c		6/17/19	Per Amendment #6, FTA 5310 R - Add project using "One time" rural funds.

Key No.	Project	Date of Approval	Action
19883 19983	Transit – Fixed Line Service, Rural Areas, TVT	5/10/22	Per Amendment #3, Add project for FY2023 and FY2024 (\$2,340,000 each year).
		6/9/22	Per Staff Admin Mod #12 Correct key number from action in Amendment #3, reported as key number 19883.
19993	Pavement Preservation and ADA, Phase 2, Boise Area – FY2023	07/17/19	Project titled changed to: Pavement Preservation and ADA, Phase 2, Boise Area – FY2023. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year. 7/23/19 - changed PEC from 213 to 218
		9/8/20	Per Admin Mod #15 (STP-TMA, 2020) Increase PE by \$9,000 and PC by \$222,000. (STP-TMA, 2021) Decrease PE by \$9,000 and PC by \$218,000. To advance design from FY2021 to FY2020 and increase to match inflation projected for FY2021. Funds from Redistribution.
		5/17/21	Per Admin Mod 11 (STBG-TMA, 2021) Decrease PC by \$197,000. Deobligate funds to reprogram, as segments for this project were delayed from a previous and are already designed. Per RTAC Balancing April 28, 2021.
		3/30/22	Per Admin Mod 8 (Local Participating, 2022) Decrease LP by \$250,000. (Local Participating, 2023) Decrease CN by \$500,000. To eliminate funding not needed. This segment does not have the expected sidewalk improvements.
		5/18/22	Per Staff Admin Mod #11 Swap funding years with KN 20122 (advance construction from FY2023 to FY2022). Remaining funds (\$21,000) move to KN 19465. No change to cost.
		7/22/22	Per AdminMod#14 To better match final engineer's estimate and prepare for bid.
		9/2/22	Per AdminMod#16 Release funds based on low bid. (STBG-TMA, 2022) Decrease CC by \$11k and CN by \$461k.
19997	SH-69 (Meridian Road), Signalize Hubbard and Lake Hazel Roads, Kuna	11/7/16	Per Administrative Modification #2 / #26 – (Local Participating) Add funding source to mirror ITD program update.
		3/21/17	Per Administrative Modification #9 – Increase PEC \$200,000, funds from statewide balancing. (27.6% total increase)
		4/12/17	Per Administrative Modification #10 – Increase PE \$10,000, funds from statewide balancing. (1.5% total increase)
		10/24/17	Per Administrative Modification #16 - Change funding source from Strategic Initiatives to State. State - Decrease PE by \$40,000 and RW by \$4,000. Increase CE by \$40,000. Advance CN from FY2021 to FY2018. Local - Increase ROW by \$40,000. Advance CN from FY2021 to FY2018. Matching FY2018-2022 TIP update.
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.

Key No.	Project	Date of Approval	Action
		12/14/18	20842Per Administrative Modification #20/#3, 2019 STP-TMA- Increase PC by \$5,000 to cover design costs related to ADA ramps and environmental review. (Increase 0.21%)
		01/16/19	Per Administrative Modification #4, FY2019 STP-TMA- Decrease PC by \$4,215 & Increase PE by \$4,215. Correction to Administrative Modification #20/#3. ACHD received \$5,000 through balancing to cover increases in design costs. ITD also moved \$4,215 from PE to PC to cover the overage. This action replaces the PE funds that were moved. Change approved in FY2019-2023 TIP.
		7/19/19	Per Administrative Modification #14, FY19 STP-TMA - Increase CC by \$161,649. Decrease CE by \$318,000 and CN by \$51,915. Adjust various phases of project. Move \$208,266 to KN 20003 to reflect actual bid amount. The two projects are part of the "suite of projects" for ACHD maintenance work, which will increase by \$425,365. (5.06% increase overall). Change approved in FY2019-2023 TIP.
		12/17/19	Per Admin Mod #2 FY2020 Decrease PE by \$1,000. Increase CE by \$1,000. Use remaining funds in design to cover a cost overrun in construction.
		2/7/20	Per Admin Mod #5 STP-TMA decrease PE by \$4,000 and Increase CE by \$4,000 to move funds to cover actual phase costs.
		6/17/20	6/18/20 Per Admin Mod #12 STP-TMA 2020 Increase CC by \$20,000 to Transfer funds from KN 13903 for a supplemental agreement for the inspection contract, at the request of ACHD.
		4/5/21	Per Admin Mod 9 (Local Non-Participating, 2021) Increase CN by \$3,500 to increase CN using local funds to cover additional non-participating expense.
		11/18/21	Per Admin Mod 21 (STBG-TMA, 2022) Decrease PE by \$2,760, PC by \$1,699, and CN by \$25,541. Increase CC by \$30,000. To transfer construction and preliminary engineering funds to consultant construction to cover costs.
		3/14/22	3/14/2022 Per Admin Mod 7 (STBG-TMA, 2022) Increase CE by \$1,000. Decrease CN by \$200,000. To release remaining STBG-TMA funding to match current estimates.
		11/4/22	Per Admin Mod 19 Increase 2023 Non Participating CN to \$1,645.
20006	Pavement Preservation and ADA, Local, Boise Area – FY2023	07/17/19	Changed title to: Pavement Preservation and ADA, Local, Boise Area – FY2022. Changed description to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Key No.	Project	Date of Approval	Action
		7/17/19	Changed title to: Pavement Preservation and ADA, Local, Boise Area – FY2022. Changed description to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.
		2/28/22	Per Amend 2 – (Local Participating, 2022) Decrease CN by \$220k. (Local Participating, 2023) Increase CN by \$1,015,000. (STBG-TMA, 2022) Decrease CN by \$80k. To adjust the segments for improvements; and increase overall costs to match current engineering estimates.
		9/2/22	Per AdminMod#16 Convert local funds to STBG-TMA funds to cover cost increase from Redistribution. (AC Local, 2022) Decrease CN by \$80k. (STBG_TMA, 2022) Increase CN by \$94k.
		9/12/22	Per AdminMod17 Correction to phasing of advanced construction conversion and increase PC by \$14,000 to cover cost increase for design. No change to total. (AC Local, 2022) Increase CN by \$80k and Decrease PE by \$5k and PC by \$75k. (STBG-TMA, 2022) Decrease CN by \$94k and Increase PE by \$5k and PC by \$89k.
		11/4/22	Per Admin Mod 19 Decrease 2023 Local Participating CN by \$1,015k; increase 2023 AC Local CN by \$100k, and decrease 2024 AC Local CN by \$100k; increase 2023 STBG-TMA CN by \$915k and 2024 STBG-TMA CN by \$100k
		2/13/23	Per Admin Mod 4 Decrease 2023 STBG-TMA CN by \$915; increase 2024 STBG-TMA CN by \$915k; decrease 4023 AC Local by \$100k; and increase 2024 AC Local by \$100k to delay construction from FY2023 to FY2024 (which also removes advanced construction per TMA Balancing 1/25/2023).
20008	Railroad Crossing, 21st Avenue, Caldwell	11/7/16	Per Administrative Modification #2 / #26 – Increase CE \$10,000 and CN \$105,000 to mirror ITD program update.
		4/16/18	AMENDMENT #3 - Remove project, as it is already constructed using funds in KN 13052. Move funds to KN 20355.
20010	Bike Share, Boise	12/18/17	AMENDMENT #1 - Advance \$3k CE and \$76k CN from FY19 to FY18. Increase CE \$3k and CN \$100k (funds from KN 20127) and advance from FY20 to FY18 (funds from KN 13918). No change in total. Remove "Phase 1" from title to reflect that Phase 2 (KN 20127) has been merged with this project.
		6/17/19	Amendment #6. Remove project due to changing technologies that make the project obsolete. Funds were originally obligated in FY2018. No funds have been expended to date. Funds to cover shortfall in obligation authority and increases to KN 20841

Key No.	Project	Date of Approval	Action
			(\$13,383), KN 20141 (\$52,000), KN 20095 (\$5,000), KN 21913 (\$5,000), and KN 20275 (\$77,000).
20014	Railroad Crossing, South Black Cat Road, Ada County	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
20043	Transit - Beyond Demand Response, Nampa Area	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
		3/7/17	Per Administrative Modification #8 – Change funding to remove future carry-over of funds, to show funds per funding year rather than by request for funds, per FTA. This change provides greater flexibility in obligating and using the funds. No change to funding total.
		6/19/17	Per AMENDMENT #4 – change local portion from 20% to 50%, federal portion remains the same, causing the total to increase. (60% increase)
		1/9/18	Per Administrative Modification #4 - Reduce CN by \$350K in FY2018. Project was double-funded in FY2018 between FTA 5307 SU and 5310 SU funds. The funds are managed by separate agencies.
		01/16/19	Per Administrative Modification #4, FTA 5307 FY19 - Increase CN by \$450,000. FY2018 funds that were not obligated. Carried forward to FY2019. Decrease previous expenditures by \$450,000. Adjusted to mirror ITD's FY2019-2025 STIP. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
		02/08/19	Per Administrative Modification #5, FY19 FTA 5307 - Decrease CN by \$218,250. Balance transit project to match VRT budget.
		7/19/19	Per Administrative Modification #14, Decrease CN by \$224,000. (50/50 match). To partially cover shortfall for METRO Community Services by replacing 5307 funds, which have a higher local match (50/50), with 5310 funds, with a lower local match (80/20). 5310 funds from FY2017 expire in FY2019. Projects are part of a "suite of projects" for acquisition /purchase of service in Ada and Canyon Counties, which will decrease \$46,500 overall. (1.26% decrease overall). Change approved in FY2019-2023 TIP.
		6/9/22	Per Staff Admin Mod #12 Increase FY2023 funding per Valley Regional Transit to cover expected expenses. Increase \$180,000 (12.16%)
		2/13/23	Per Admin Mod 4 - Decrease 2023 FTA 5307 SU by \$480k due to adjustments per Valley Regional Transit to meet current allocations and estimated needs. No funds needed for 2023, as older funds are being spent down.
20046	Commuteride, Van Replacements, Boise Area – FY2019	10/18/18	Per Administrative Modification #18, FY2019-Increase CN by \$5,000. Change approved in the FY2019-2023 TIP
20060	I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon	3/11/20	Per Admin Mod #7 (Pavement Preservation, 2021) increase PE by \$10,000 to cover a cost overrun and design oversight.
20063 NEW	Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna	6/20/16	AMENDMENT #7 – Add new project. TAP-TMA, Local Non-Participating, CDBG

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		1/20/17	Per Administrative Modification #5 – Increase PE \$5,000 and decrease CN \$5,000 to cover ITD review and approval. No change to total cost.
		2/10/17	Per Administrative Modification #7 – (STP-TMA) Add funding source and increase CN \$82,000 from TMA Balancing. (Non-Participating (Local)) Increase CN \$58,000 from TMA Balancing. Drainage issues were discovered during design work. (16% total increase)
		9/1/2017	Per Administrative Modification #15 – STP-TMA - Increase CN \$306,412. Local Participating – Increase CN \$67,752. TAP-TMA – Decrease CN \$1,027. To cover drainage relocation costs and bid. Funds from TMA-Redistribution.
20076	Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell	4/12/17	Per Administrative Modification #10 – Advance PE and PEC to FY2017 from FY2018. No change to total cost.
		9/12/17	Per AMENDMENT 6 - Increase PEC \$200,000 to match design contract. Decrease CN by \$133,000 and move to local participating funding source. Funds from redistribution (44% total increase).
		9/12/17	Per AMENDMENT #6 - Add local funding source to cover over match promised by the City of Caldwell and increase construction to restrict federal award at \$500,000.
		10/7/17	Per Administrative Modification #18/3 - Local - FY2018 - Increase PC \$55k. Decrease CN \$142k. TAP-Urban - FY2019 - Change local match to 10%. Decrease CE \$70k. Increase CN \$211k. Update the description to reflect that the City will use Community Development Block Grant (CDBG) funds as part of their local match. End-of-year 2017 funds were processed differently at ITD than at COMPASS. Adjustments needed to reflect new agreements with the City, and includes negotiated contract amount with the design consultant.
		12/17/19	Per Admin Mod #2 TAP-U FY2020 Decrease CC by \$20,000. Increase CN by \$20,000. Adjust amounts to match actual obligations.
20080	Pavement Preservation and ADA, Local, Boise Area – FY2023	07/17/19	Changed title to: Pavement Preservation and ADA, Local, Boise Area – FY2023. Changed description to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.
		9/8/20	Per Admin Mod #15 (Local Participating, 2021) Decrease PE by \$5,000 and PC by \$75,000. (STP-TMA, 2020) Increase PE by \$5,000 and PC by \$75,000. To advance design from FY2021 to FY2020 and to convert local funds to federal funds.
		12/22/21	12/22/21 Per Amendment #9/1 Remove project at the request of the sponsor.
20089	SR2S, VRT, Canyon County – FY2018	7/10/17	7/10/2017 Per Administrative Modification #13, advance project from 2018 to 2017. Funds from TAP-Urban balancing.

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20091	Capital Maintenance, Local, Boise Area - FY2019	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
		3/7/17	Per Administrative Modification #8 – Increase PEC \$30,000 to cover increased design costs. (9.3% total increase)
		5/14/19	Per Amendment #5 - FY19 STP-TMA - Increase CN by \$128,000 to cover final engineers costs estimate. Change (37% Increase). Change approved in FY2019-2023 TIP.
		6/7/19	Per Administrative Modification #11, FY2019 funds split using \$54,000 in STP-TMA formula and \$374,000 in STP-TMA "One time" funds. No change to project total. Change approved in FY1923 TIP.
		2/7/20	Per Administrative Modification #5 – STP-TMA 2020 decrease PE by \$2,000. Increase PC by \$2,000. Local Participating Increase PC by \$3,000. To cover additional design work to rescope after high bids were rejected.
		9/8/20	Per Admin Mod #15 (STP-TMA, 2020) Increase PE by \$2,000, CE by \$2,000, CC by \$6,744, and CN by \$31,610. Decrease PC by \$2,000. (STP-TMA (2019 HIP), 2020) Increase CN by \$7,361. (STP-TMA (2020 HIP), 2020) Increase CN by \$52,333 (Local Non-Participating, 2020) Decrease PE by \$2,000, CC by \$756, and CN by \$7,129. Increase PC by \$5,000. (Local Participating, 2020) Decrease PC by \$3,000 To match bid and make corrections to funding sources in previous entries. Funds from KN 19887 and 19847. Note that KN 19887, 19847, 20091 were bid as companion projects.
		7/9/21	Per Admin Mod 14 (STBG-TMA, 2021) Increase CC by \$23,000. To cover cost overruns on construction inspections. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.
		1/20/22	1/20/22 Per Admin Mod 4 (STBG-TMA, 2022) Increase CN by \$150,000. To cover increased costs of asphalt testing and construction engineering, as well as additional construction costs for thicker asphalt and correct additional non-compliant ramps per RTAC balancing action December 15, 2021.
		6/9/22	Per Staff Admin Mod #12 Adjust funds per previous obligation and increase construction to cover a change order. Total increase \$10,215 (1.34%)
		2/13/23	Per Admin Mod 4 - Increase 2023 Local Nonparticipating CC by \$756.00 and CN by \$7k; decrease 2023 Local Participating CC by (\$756.00) and CN by (7k); and decrease 2023 STBG-TMA CC by \$17k; and increase 2023 STBG-TMA CN by \$27k to cover construction cost overruns per TMA Balancing 1/25/2023 and make adjustments to phasing and funding sources.
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	12/18/17	AMENDMENT #1 - Advance \$3,000 in CE and \$70,000 in CN from FY2021 to FY2018. Funds from KN 13918. Move FY2021 funds to KN 20639. No change in total.
		4/12/18	Per Administrative Modification #7, change title from "Covered" to "Secure" and update description and graphic to reflect change. (Remove "bike barn" from description.) Minor changes in scope since application.

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		6/18/18	AMENDMENT #4 - Increase CN by \$37,000. The increase will allow Boise State to purchase two smaller units, rather than one large unit for better coverage. Funds from KN 13909.
		7/12/18	Per Administrative Modification #11, Decrease CE by \$1,000 and increase PE by \$1,000 in FY2018 to match ITD. No change to total.
		6/17/19	Per Amendment #6. Increase PL by \$5,000 to cover LHTAC assistance to meet FHWA requirements for design. Project was originally obligated in FY2018. Funds from KN 20010.
		12/22/21	Per Amendment #9/1 Remove project at the request of the sponsor.
20105	Transit – Vehicle Replacement, Metro Community Service, Nampa Area	4/12/18	Per Administrative Modification #7, Increase CN by \$13,000 in FY2018 to match bid. Approved per FTA Balancing on 4/5/2018 using FTA 5337 SU funds.
		1/16/19	Per Administrative Modification #4, FY19 FTA 5339 SU - Increase CN by \$13,000. FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP. Increase previous expenditures by \$58,000. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP.
20122	Pavement Preservation and ADA, Phase 2, Boise Area – FY2022	07/17/19	Project titled changed to: Pavement Preservation and ADA, Phase 2, Boise Area – FY2022. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
		1/13/20	Per Admin Mod #3 add the Collister Drive segment from KN 19887 (FY2020). Other segments could be added in the future.
			Per Admin Mod 16 (TAP-TMA, 2022) Increase RW by \$10,000. To add right-of-way funds to cover new design standards with work on Americans with Disabilities Act ramps and sidewalks.
		5/18/22	Per Staff Admin Mod #11 Swap funding years with KN 19993 (delay construction from FY2022 to FY2023). Cover shortfall (\$21,000) with local funds.
		11/4/22	Per Admin Mod 19 Decrease 2023 Local Participating CN by \$21k; and increase 2023 STBG-TMA Local CN by \$21k.
		2/13/23	Per Admin Mod 4 - Increase 2023 STBG-TMA CN by \$33k to cover engineer's estimate for construction, per TMA Balancing 1/25/2023.
20127	Bike Share, Phase 2, Boise	12/18/17	AMENDMENT #1 - Remove project and merge funds with KN 20010 in FY2018. Funds from KN 13918. FY2020 funds available for TAP-TMA balancing.
20129	Capital Maintenance, Phase 2, Boise Area – FY2021	1/18/18	Per Administrative Modification #18, FY2019- Decrease PC by \$9,000. FY2021- Decrease CE by \$12,000 and CN by 78,000. Change approved in the FY2019-2023 TIP
		07/17/19	Change project description to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA)

Key No.	Project	Date of Approval	Action
			requirements to adjoining sidewalks. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive; Warm Springs Avenue, Glacier Drive to SH-21; Edna Street, Five Mile Road to Patton Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; and Lake Forrest Drive, Federal Way to Summersweet Drive.
		3/22/21	Per Admin Mod 8 (STBG-TMA, 2021) Decrease CN by \$1,378,891. (HIP STBG-TMA, 2021) Increase CN by \$153,000. (Local, 2021) Increase CN by \$1,225,891. Per RTAC March 17, 2021, move funds to HIP and local to meet fiscal constraint caused by obligation authority limitation.
		5/17/21	Per Admin Mod 11 (STBG-TMA, 2021) Decrease CN by \$52,570. (Local Participating, 2021) Increase CN by \$52,570. Move \$52,570 to 20159. Increase the local participating funds by same amount to cover the additional cost. This change falls under the "suite of projects" criteria in the TIP Amendment Policy.
		6/21/21	6/21/21 Per Amend 6/1 (STBG-TMA) Increase CN by \$141,000 in FY2021 and \$473,000 in FY2022 to partially cover the shortfall created by the obligation authority limitation. (Local Participating) Original local funds converted to federal funding. Increase local funds by \$1,081,000 to cover the final engineer's estimate. (STBG-TMA (2021 HIP)) Increase CN by \$612,000 to partially cover the shortfall created by the obligation authority limitation.
		7/7/21	Per Admin Mod 14 (Local Participating, 2021) Decrease CN by \$98,913. (STBG-TMA, 2021) Increase CN by \$98,913. Increase STBG-TMA by \$98,193 and reduce local participating by same amount to help cover estimated costs. Funds from KN 18701. Per balancing at RTAC, June 23, 2021.
		9/8/21	Per Admin Mod 18 (STBG-TMA, 2021) Decrease CE by \$271,000. Increase CC by \$271,335 and CN by \$1,110,932. (STBG-TMA, 2022) Decrease CN by \$473,000. (Local Participating, 2021) Decrease CN by \$661,412. To advance construction funds from FY2022 to FY2021 and convert Local Participating construction funds to STBG-TMA funds. Funds from Redistribution.
		9/16/21	Per Admin Mod 19 (Local Participating, 2021) Decrease CN by \$19,233. (STBG-TMA, 2021) Increase CN by \$19,233. To use remaining obligation authority through end-of-year.
		10/11/21	Per Admin Mod 20 (STBG-TMA, 2021) Decrease CN by \$19,233. (Local Participating, 2021) Increase CN by \$19,233. To reverse action in Administrative Modification #19, as FHWA did not approve.
		12/14/21	12/14/21 Per Admin Mod 22/3 (Local Participating, 2021) Decrease CN by \$19,412. To cover high bid and match actual funding needs. Per TMA Balancing at RTAC on November 17, 2021.
		1/20/22	1/20/22 Per Admin Mod 4 (Prev Expenditures) Increase by \$19,350. Adjust to match actual expenses.

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		3/30/22	Per Admin Mod 8 (Local Participating, 2022) Increase CN by \$5,000 to fully cover the bid increases and non-bid items.
		5/18/22	Per Staff Admin Mod 11 To cover cost overrun of ITD construction oversight and adjust phasing to actual obligation. Total increase \$8,272 (0.22%)
		7/22/22	Per Admin Mod #14 Move funds within project to cover materials testing by ITD, as requested by ACHD and make a correction to funding phase. No change to total.
20136a	Commuteride, ACHD, Van Replacements, Canyon County	11/18/21	11/18/21 Per Admin Mod 21 (FTA 5339 SU, 2021) Decrease CN by \$386,000. (FTA 5339 SU, 2022) Increase CN by \$386,000. To carryforward FY2021 funds to FY2022.
20136b	Transit - Vehicle Replacements, Rural Areas, TVT	6/21/21	Per Amend 6/1 Increase CN by \$315,000. Correction to the project to match the dollar amount in ITD's program. The scope did not change, but the TIP had an incorrect amount (199% increase).
		6/21/21	Per Amend 6/1 Increase CN by \$315,000. Correction to the project to match the dollar amount in ITD's program. The scope did not change, but the TIP had an incorrect amount (199% increase).
20136d		6/17/19	06/17/19 Per Amendment #6, FY20 FTA 5311 R - Increase PEC by \$384,000 and RW by \$476,000.
		11/5/20	11/3/20 Per Admin Mod #16/1 (FTA 5339 R, 2020) Decrease RW by \$649,000 (FTA 5339 R, 2021) Increase RW by \$649,000 to carry over funds from FY2020 to FY2021.
		5/17/21	Per Admin Mod 11 (FTA 5311, 2021) Increase RW by \$476,000. Make project active in TIP, as it was not previously obligated and was carried over in Administrative Modification #1 on 11/30/2020 9 (carry over was not processed correctly). Move right-of-way funds from key number 19380a to simplify right-of-way costs. No change overall to cost of project.
20136e	Transit Asset Management, Nampa Area, VRT	12/17/19	Per Admin Mod #2 adjust amounts to match the FY2020-2026 TIP for the first quarter obligation.
20141	Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa	12/14/18	Per Admin Mod #20/#3, 2019 Local Participating- Increase PC by \$4,575 for mirror ITD's FY2019-2025 STIP. (Increase 0.94%)
		6/17/19	Per Amendment #6, FY19 TAP-TMA -Increase CN by \$52,000. Add funding source and increase CN to cover overage based on final engineers estimate. Funds from KN 20010. FY19 TAP-U - Increase PE by \$11,000 and decrease CN by \$11,000 to cover design supplemental agreement. No change to overall total.
		6/17/19	Per Amendment #6, FY19 TAP-TMA -Increase CN by \$52,000. Add funding source and increase CN to cover overage based on final engineers estimate. Funds from KN 20010. FY19 TAP-U - Increase PE by \$11,000 and decrease CN by \$11,000 to cover design supplemental agreement. No change to overall total.
20143	Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	8/6/18	Per Administrative Modification #13, Increase PL by \$10,000 and decrease PE by \$3,906 in FY2018 TAP-TMA. Funds from statewide balancing. Move project management from ITD to LHTAC.

Key No.	Project	Date of Approval	Action
		12/17/18	Per Amendment #2 - Local participating, Decrease CE by \$66K and increase CN by \$1,284K to cover total estimated cost of the project. The city will replace local funds with other sources in the future, if possible (91.67% increase)
		04/09/19	Per Administrative Modification #9, Increase previous expenditures by \$6,094. Increase previous expenditures to match OTIS obligations. Offset from TAP Balancing. (Increase 0.24%)
		9/8/20	Per Administrative Modification #15 (CDBG, 2020) Decrease CN by \$500,000. (Local Participating, 2020) Decrease PE by \$94, PL by \$3,906, CE by \$142,000. Increase CN by \$205,808. (TAP-U, 2020) Increase PE by \$1,000, PC by \$200, PL by \$5,000. Decrease CN by \$5,708. (TAP-TMA, 2020) Increase CE by \$4,000, and CN by \$45,100. Decrease CC by \$50,000. (TAP-TMA, 2021) Decrease CN by \$24,000. Convert local funds to federal-aid to cover the shortfall due to obligation authority limitation (note that ITD shows "CDBG" funds as "local"). Also make corrections to reflect current obligations after bid. Funds from Redistribution.
20145	Commuteride, Van Replacements, Nampa Area	3/7/17	Per Administrative Modification #8 – Change funding to remove future carry-over of funds, to show funds per funding year rather than by request for funds, per FTA. This change provides greater flexibility in obligating and using the funds. No change to funding total.
20153	Commuteride, Van Replacement Vehicles, Nampa Area – FY2018	3/8/17	Per Administrative Modification #8 – Change funding to remove future carry-over of funds, to show funds per funding year rather than by request for funds, per FTA. This change provides greater flexibility in obligating and using the funds. No change to funding total.
		10/24/17	Per Administrative Modification #16/1 - Carryover funds from FY2017 to FY2018. Combine KN 20153 with KN 19852. Matching FY2018-2022 TIP update.
		2/26/18	AMENDMENT #2 - Decrease CN by \$422,500 to remove the expansion portion of the project. Move funds to KN 19609 and KN 19297. Adjust title and description to reflect the change.
		3/8/18	Per Administrative Modification #6, Decrease CN by \$53,000 and change previous expenditures to \$53,000. No change to total. Correcting error. Funds were obligated in FY2017.
		4/12/18	Per Administrative Modification #7, Decrease CN by \$13,000 in FY2018 and change previous expenditures by \$13,000. No change to total. Previously corrected federal portion only, need to include local portion.
		01/16/19	Per Administrative Modification #4, FTA 5307 SU - Increase CN by \$271,000. FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP. FY2018 funds carried over to FY2019. Increase previous expenditure by \$66,000.
		02/08/19	Per Administrative Modification #5, FTA 5307 SU - Decrease CN by \$1,000. Balance transit project to match VRT budget. No change to overall total.

Key No.	Project	Date of Approval	Action
20159	Capital Maintenance, Local, Boise area -FY2021	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$5,000. Change approved in the FY2019-2023 TIP
		05/08/19	Per Administrative Modification #10, FY19 Local Participating - Decrease PE by \$5,000 and PC by \$50,000. FY19 STP-TMA - Increase PE by \$5,000 and PC by \$86,000. Convert the cost of design from local to federal-aid and increase by \$36,000 to cover design bid. Change name and description to reflect the change of funding. Change approved in FY2019-2023 TIP.
		07/17/19	Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 8th Street from Pine Avenue to Cherry Lane
		5/17/21	Per Admin Mod 11 (STBG-TMA, 2021) Decrease CE by \$11,000. Increase CC by \$29,714 and CN by \$33,856. Move \$52,570 from key number 18071 to cover the engineer's estimate. This change falls under the "suite of projects" criteria in the TIP Amendment Policy.
		2/1/22	Per Admin Mod 6 (STBG-TMA, 2022) Increase CC by \$10,000 and CN by \$105,000. To increase construction costs to cover high bid. Funds from key number 13481, per TMA balancing 1/26/2022.
20167	Smith Avenue and Middleton Road, Signals, Nampa	03/08/19	Per Administrative Modification #7, FY19 HSIP - Decrease CE by \$70,800. Increase CC by \$44,600, CL by \$13,200, and CN by \$100,000. Move funds within project to match actual costs, statewide balancing. (17.06% Increase).
20174	SH-55 (Karcher Road) and Florida Avenue Intersection, Caldwell	11/7/16	Per Administrative Modification #2 / #26 – (Local Participating) Add funding source to mirror ITD program update. (Strategic Initiatives) Decrease CN \$115,000 to mirror ITD program update.
		10/24/17	Per Administrative Modification #16 - HSIP - Advance ROW from FY2019 to FY2018 and increase by \$30,000. FY2021 - Increase CE by \$100,000 and CN by \$640,000. Matching FY2018-2022 TIP update.
20196	Study, SH-55, Pear Lane to Middleton Road, Canyon County	12/17/18	Per Amendment #2 - Decrease PE by \$712,900 and increase PEC by \$2.3M to cover estimated cost of design environmental work. Funds from 20266 (\$587K) and KN 20574 (\$1M) (212% total increase)
20203	I-84, Eisenman Interchange to Mountain Home Interchange, Ada and Elmore	1/13/20	Per Admin Mod #3 IM 2020 Increase PE by \$1,100. HB132 and HB312 Increase PE by \$2,000. Decrease CE by \$64,000 and CN by \$597,264. Offset statewide balancing to match current estimates.
		1/20/22	1/20/22 Per Admin Mod 4 (HB 132/312, 2022) Decrease CN by \$41,899. Adjust to match actual expenses.
20212	I-84, Garrity Interchange to Ten Mile Interchange, Ada County	10/24/17	Per Administrative Modification #16 - FY2018 - Increase PE by \$50,000. FY2019 - Decrease PE by \$50,000. No change to total cost. Matching FY2018-2022 TIP update.

Key No.	Project	Date of Approval	Action
		4/20/20	Per AMENDMENT #3, Delay construction from FY2021 to FY2025 to offset advance of a project in Jerome. No change to total cost.
20225	SH-45, Deer Flat Road to I-84B (2nd Street), Seal Coat, Nampa	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
		12/13/16	Per Administrative Modification #3 / #27 – Update project termini from 2 nd Street to 3 rd street. No change to funding.
		4/17/17	Per AMENDMENT #3 - Decrease CN by \$50,000 to reflect current funding needs. Move funds to KN 19345. Increase PE by \$500 to reflect current funding in ITD's system.
20227	US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
		4/12/17	Per Administrative Modification #10 – Increase PEC \$300,000, funds from statewide balancing. (9.8% total increase)
		10/24/17	Per Administrative Modification #16 - Change funding source from Bridge Restoration to NHPP. FY2018 - Increase PE by \$75,000. FY2019 - Decrease PE by \$25,000. Matching FY2018-2022 TIP update.
		2/28/22	Per Amend 2 – (HB132 & 312, 2022) Decrease PE by \$14k. (HB132/312, 2023) Increase CN by \$1,500,000. Decrease PE in FY2022 and Increase CN in FY2023 per ITD, based on new engineers estimate.
		7/25/22	Per Admin Mod #14 To more closely match agreements and expenditures.
20245	SR2S, VRT, Ada County – FY2021 and FY2022	3/22/21	Per Admin Mod 8 (TAP-TMA, 2021) Decrease CN by \$56,305. (Local, 2021) Increase CN by \$56,305. Per RTAC March 17, 2021, move funds to HIP and local to meet fiscal constraint caused by obligation authority limitation.
		5/17/21	Per Admin Mod 11 (STBG-TMA, 2021) Increase CN by \$56,000. (Local Participating, 2021) Decrease CN by \$56,000. Project was short due to the obligation authority limitation. Replace local funds covering the shortage with STBG-TMA funds. Per RTAC Balancing April 28, 2021, and Executive Committee concurrence May 11, 2021.
20249	Safety Improvements at 62 Intersections, Canyon County	10/24/17	Per Administrative Modification #16 - Advance CE and CN from FY2019 to FY2018. Decrease CE by \$2,000. Increase CN by \$2,000. Matching FY2018-2022 TIP update.
20259	Pavement Preservation and ADA, Phase 1, Boise Area – FY2023	07/17/19	Project titled changed to: Pavement Preservation and ADA, Phase 1, Boise Area – FY2023. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
		1/13/20	Add the Beacon Light Road (SH-16 to Ballantyne Lane) and Floating Feather Road (Lanewood Road to Linder Road) from KN 18728 (FY2020) . Other segments could be added in the future.
		9/8/20	Per Admin Mod #15 (STP-TMA, 2020) Increase PE by \$20,000 and PC by \$518,000. (STP-TMA, 2021) Decrease PE by \$20,000 and PC by \$509,000. To advance design

Key No.	Project	Date of Approval	Action
			from FY2021 to FY2020 and increase to match inflation projected for FY2021. Funds from Redistribution.
		5/17/21	Per Admin Mod 11 (Local Participating, 2021) Increase CN by \$300,000. To cover additional design for a new integrated maintenance approach to all road projects with an emphasis on accessibility. Additional work on sidewalks requires additional design budget. ACHD has requested additional federal funds to replace local funds when available.
		6/21/21	6/21/21 Per Amend 6/1 (TAP-TMA) Increase PC by \$136,000 in FY2022. Funds may only be used for sidewalk design. (Local Participating) Convert \$136,000 in local funds to TAP-TMA funds.
		4/1/22	Per Admin Mod 9 (Local Participating, 2022) Decrease RW by \$430,078. (STBG-TMA, 2022) Increase RW by \$430,078. Partially convert local funds to STBG-TMA. Funds from unprogrammed apportionment. Per RTAC balancing 3/30/2022.
		6/7/22	Per Board Admin Mod #5 Decrease right-of-way costs by \$280,000 to meet current estimate and delay the construction phase from FY2023 to FY2024. Decrease 4.46%.
		6/9/22	Per Staff Admin Mod #12 Decrease ROW costs to match current estimates. (double entry, as it was also processed with Board Admin Mod #5 above)
		11/4/22	Per Admin Mod 19 Increase 2023 STBG LP by \$150k; and decrease 2023 Local Participating LP by \$150k.
20266	SH-44, SH-16 to Linder Road, Ada County	12/13/16	AMENDMENT #1 / #10 – Add project.
		10/24/17	Per Administrative Modification #16 - Change funding source from ED to HSIP. FY2018 - Increase PE by \$450,000. FY2019 - Increase PE by \$450,000. FY2020-2021 - Decrease PE by \$50,000. PD - Decrease PE by \$300,000. Increase CE by \$750,000 and CN by \$340,000. Matching FY2018-2022 TIP update.
		11/9/17	Per Administrative Modification #17/2 - FY2018 - Decrease PE by \$200,000. Increase PC by \$700,000. FY2019 - Decrease PE by \$500,000. No change to total. ITD mirroring projects.
		11/19/18	Per Admin Mod #19/#2 - Change funding source to TECM with 100% local match. Adjust funding source to mirror ITD's FY2019-2025 STIP.
		12/17/18	Per Amendment #2, Decrease PE by \$100K and PEC by \$487K (originally obligated as federal funds in FY2018). Funds to KN 21906. (5.7% total decrease)
		1/13/20	Per Admin Mod #3 TECM 2020 Increase PC by \$50,000. Decrease RW by \$700,000. Offset Statewide Balancing to match current estimates.
		7/7/21	Per Admin Mod 14 (TECM, 2021) Increase PC by \$90,000. To increase cost for additional design work for early public outreach. Funds from statewide balancing.
20267	SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County	10/27/16	Per Administrative Modification #25 – Add project to mirror the FY2017-2021 TIP.
		12/18/17	AMENDMENT #1 - Increase CN by \$620,000 to match final cost estimates. Funds from KN 18991 (outside COMPASS area).

Key No.	Project	Date of Approval	Action
20275	State Street Lighting, 16th Street to 23rd Street, Boise	6/17/19	Per Amendment #6, FY19 HSIP - Decrease CE by \$12,768. Increase PL by \$3,000, CN by \$11,822 and previous expenditures by \$4,000 to match OTIS. Funds from LHTAC balancing. FY19 STP-TMA - Increase CN by \$124,000 to cover CN bid. Funds from KN 20010 (\$77,000 converted from TAP-TMA to STP-TMA). And STP-TMA "One time" funds.
20287	Planning, Transit Oriented Development, State Street, Boise	12/13/16	AMENDMENT #1 / #10 – Add project, as selected from a national competitive process.
20288 NEW	ITS, Port of Entry License Plate Readers, Ada County	8/15/16	AMENDMENT #9 – Add new project
20294	Cole Road and Overland Road Intersection Improvements	12/13/16	AMENDMENT #1 / #10 – Add project.
		1/13/17	Per Administrative Modification #4 – (HSIP) Increase PE \$1,000 and decrease CE \$1,000 to match LHTACs cost estimate. Change KN to permanent. (HSIP local) Increase PE \$1,000 and decrease CE \$1,000 to match LHTACs cost estimate.
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	6/19/17	AMENDMENT #4 – Add new project.
		10/24/17	Per Administrative Modification #16 - Delay PE and PEC from FY2017 to FY2018. No change to total cost. Matching FY2018-2022 TIP update.
		1/9/18	Per Administrative Modification #4 - GARVEE 2017 - Remove all funds from FY2018 (\$30.5M), FY2020 (\$51.5M), and FY2021 (\$16.5M). Increase CE by \$1.629M and CN by \$21M in FY2019. State - Add funding type. FY2018 - Increase PE by \$100K, PC by \$12M, RW by \$1M, UT by \$1M, CE by \$600K, and CN by \$6M. FY2019 - Increase CE by \$5.271M and CN by \$50M.
		5/10/18	Per Administrative Modification #8, Remove all funds in GARVEE 2017 and State. Funds to KN 20796, 20797, 20798, 20799. Break out into separate projects. Over the five key numbers, the project increased \$100,000 (0.07% increase). Update title and description to reflect changes. State - FY2018 - Increase RW by \$100,000. TECM - FY2018 - Increase PE by \$700,000, PC by \$28,000, LP by \$1,000,000, and UT by \$1,000,000. Strategic Initiatives - FY2018 - Increase PC by \$11,972,000.
		7/12/18	Per Administrative Modification #11, FY2018 - Decrease PE by \$450,000 in Capacity. Move \$100,000 RW from State to Capacity. Changes to match ITD.
		11/19/18	Per Admin Mod #19/#2 - 2019 Restoration - Increase PE by \$872,000, Decrease PC by 47,203,200, and ROW by \$822,000. 2019 Capacity (TECM) - Increase PE by \$99,990, PC by \$11,200, ROW by \$40,000, LP by \$400,000, and UT by \$400,000. Change funding source to TECM. 2019 State - Decrease PE by \$200,000 and ROW by \$100,000. 2019 State (Mobility) - Increase PC by \$86,374. Change funding source to Mobility. 2019 TECM - Decrease ROW by \$1,028,000 and UT by \$1,000,000. 2019 INFRA - Increase PE by \$150,000, PC by \$7,170,000, ROW by \$60,000, LP by \$600,000, and UT by \$600,000. Decrease CE by \$50,000. Overall balancing change to adjust to federal request in preparing for INFRA funds. (0.96% increase)

Key No.	Project	Date of Approval	Action
		01/16/19	Per Administrative Modification #4, FY19 TECM Increase PC by \$17,000. FY19 Restoration Decrease PC by \$17,000. Make adjustments within the project to match ITD. Adjust to mirror ITD's FY2019-2025 STIP. Change approved in FY2019-2023 TIP.
		02/08/19	Per Administrative Modification #5, FY19 INFRA - Decrease PC by \$30,000. Balance I-84 corridor "suite of projects" to match costs in the STIP for statewide balancing.
		02/20/19	Per Administrative Modification #6, FY19 State (restoration) - Decrease PC by \$20,000. Balance costs to match STIP for statewide balancing.
		6/7/19	Per Administrative Modification #11, FY19 INFRA - Decrease PC by \$181,200. FY19 TECM - Decrease PC by 120,800. To balance corridor funding. Change approved in FY1923 TIP.
		6/17/19	Per Administrative Modification #13, FY19 TECM Increase PC by \$121,000 and LP by \$2,799,334. To cover increased need for land purchase estimates based on purchase offers and match programmed amount in OTIS. Total project increase by \$7,300,709, but is in the same "suite of projects" as the offset KN 20799. Change description to include work for land purchase and utilities.
		7/19/19	Per Administrative Modification #14, FY19 TECM Increase LP by \$4,819,378. FY19 INFRA Increase LP by \$7,329,069 and Decrease PC by \$181,200. FY19 State Decrease PC by \$86,000. To cover additional anticipated costs for land acquisition and match previous actions by ITD. Overall change to the "suite of projects" is \$331,407. (0.22% increase overall)
		8/12/19	Per Administrative Modification #15, FY19 Restoration - Decrease PC by \$34,426. FY20 Restoration - Increase ROW by \$187,427 and LP by \$432,617. FY19 TECM - Decrease LP by \$4,819,666. FY20 TECM - Increase LP by \$4,258,962. FY19 - Decrease LP by \$11,487. To match ITD budget adjustments. Overall change to the I-84 Nampa "suite of projects" is a decrease of \$13,041 (overall 0.01% decrease). Change approved in FY2019-2023 TIP.
		8/27/19	Per Administrative Modification #16, FY19 INFRA - Increase LP by \$548,117. FY19 Restoration - Increase PC by \$2,426. Offset from 20798. Change approved in FY2019-2023 TIP.
		9/16/19	Per Administrative Modification #17, FY19 TECM Increase PE by \$115,413 and LP by \$249,962. To cover increased costs in project design oversight. Change approved in FY2019-2023 TIP.
		1/13/20	Per Admin Mod #3 Restoration 2020 Decrease PC by \$86,374. Increase RW by \$187,427. TECM 2020 Increase PE by \$75,413. Decrease LP by \$1,513,179. INFRA 2020 Increase PE by \$113,120 and RW \$281,140. Decrease PC by \$129,561 and LP by \$10,136,397. Offset KN 20618 and 20619 to match bids.
		5/7/20	Per Admin Mod #10 (Restoration, 2020) Decrease PC by \$500,790. Increase RW by \$427. (TECM, 2020) Decrease PE by \$87,710, RW by \$195,285, LP by \$126,334, and UT by \$272,000. (INFRA, 2020) Decrease PE by \$132,200, PC by \$750,190, RW by

Key No.	Project	Date of Approval	Action
			\$292,787, LP by \$189,629, and UT by \$408,000. To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
		5/17/21	Per Admin Mod 11 (INFRA, 2021) Increase PE by \$3,172 and LP by \$48,146. Decrease ROW by \$315,337. (TECM, 2021) Increase PE by \$97,000, RW by \$4,000, and UT by \$66,000. (Restoration, 2021) Increase PC by \$484,000. (Previous, NA) Decrease by \$13,418,387. Adjustment to match ITD's plan for corridor projects due to cost changes, as well as reductions in cost processed in the previous year (right-of-way was moved to a different key number).
		6/22/21	Per Admin Mod 13 (INFRA, 2021) Decrease PC by \$42,436 and LP by \$47,854. Increase UT by \$48,000. (TECM, 2021) Decrease PE by \$96,663, ROW by \$24,909, LP by \$3,902, and UT by \$34,120. (State (Strategic Initiatives), 2021) Increase PE by \$2,111. Decrease PC by \$484,291 and ROW by \$185,315. To decrease cost to provide offset for key number 23081 and to match current estimates in OTIS.
		7/7/21	Per Admin Mod 14 (TECM, 2021) Increase UT by \$3,080. (INFRA, 2021) Increase UT by \$4,800. To increase cost for additional utility work. Funds from KN 20799.
20351 NEW	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	9/12/17	AMENDMENT #6 - Add new project.
		11/9/17	Per Administrative Modification #17 - Delay PE and PC from FY2017 to FY2018. Carry over funds because project was not obligated in FY2017. No change to total. Add project to FY2018-2022 TIP.
		2/26/18	AMENDMENT #2 - Add design and construction phases to the project. Update description to reflect changes. Added GARVEE 2017 funding source.
		7/12/18	Per Administrative Modification #11, <i>GARVEE 2017</i> - FY2019 - Increase PC by \$7,600,000, RW by \$1,500,000, UT by \$1,000,000, CC by \$8,000,000, and CN by \$12,000,000. Decrease CE by \$7,000,000. FY2020 - Increase RW by \$2,700,000 and CC by \$6,000,000, decrease CE by \$6,000,000. FY2021 - Increase CC by \$697,000 and decrease CE by \$871,000. <i>State</i> - FY2018 - Decrease PC by \$3,700,000. FY2019 - Decrease PC by \$3,400,000, RW by \$1,500,000, UT by \$1,000,000, CE by \$1,000,000, and CN by \$12,000,000. FY2020 - Decrease RW by \$2,700,000. All changes to match ITD.
		9/10/18	Per Administrative Modification #15 - <i>GARVEE 2017</i> - FY2019 - Decrease CC by \$8,000,000 and CN by \$85,000,000. FY2020 - Increase CC by \$800,000 and CN by \$11,000,000. FY2021 - Increase CC by \$6,000,000 and CN by \$61,000,000. Restoration - FY2018 - Decrease PEC by \$500,000. FY2019 - Decrease PEC by \$1,200,000. FY2020 - Increase PEC by \$500,000. Adjust funds within project and move \$15,400,000 to a "break out" project for design and construction for the Middleton Road and Ustick road overpasses (KN 22154). No change to the overall total of the corridor project. (-7.97% change)

Key No.	Project	Date of Approval	Action
		12/14/18	Per Admin Mod #20/#3, 2019 State (Restoration)- Increase PC by \$1,000,000. 2020 State (restoration)- Decrease PC by \$500,000. 2019 State (Capacity)- Decrease PC by \$4,200,000. 2019 GARVEE 2017-Decrease PC by \$1,600,000. 2021 GARVEE 2017-Decrease CN by \$6,697,000. Adjust to mirror ITD, and move total of 2.3 Million to KN 22154. Decrease in FY2021 GARVEE 2017 is to fix clerical error in FY2019-2023 TIP Admin Mod #15. (Decrease 6.35%)
		02/08/19	Per Administrative Modification #5, FY20 GARVEE - Decrease CN by \$1,800,000. FY19 State (Capacity) - Decrease PC by \$1,200,000. Balance costs to match the STIP for statewide balancing.
		02/20/19	Per Administrative Modification #6, FY19 Capacity - Increase PC by \$1,200,000. FY19 Restoration - Decrease PC by \$1,200,000. Correction to Administrative Modification #5. Funds should have been decreased in Restoration and increased in Capacity, and all changes in PC in FY2019.
		03/08/19	Decrease PEC by \$6,000,000, ROW by \$1,500,000 and UT by \$1,000,000. FY20 GARVEE - Decrease ROW by \$2,700,000, CC by \$6,800,000 and CN by \$73,200,000. FY21 GARVEE - Decrease CC by \$6,697,000 and CN by \$72,000,000. Break out project to KN 22196 for management of GARVEE 2017 funds. This is part of the I-84, Nampa to Caldwell "suite of projects." (-97.76% Decrease)
		5/7/20	Per Admin Mod #10 (Restoration, 2020) Increase PE by \$50,000 and PC by \$20,000. To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
		7/7/21	Per Admin Mod 14 (State, 2022) Decrease PC by \$2,000. To release funds to KN 22619.
		8/16/21	Per Amend 7 (TECM, 2022) Increase design \$10,000,000 to add Centennial Way to Franklin Road in the City of Caldwell and purchase right-of-way needed for the project.
		10/11/21	Per Admin Mod #20 (TECM, 2022) Decrease PE by \$1,000,000, PC by \$8,000,000, and RW by \$1,000,000. To make adjustments to match ITD's budget.
20355	Railroad Crossing, Look Lane, Caldwell	4/16/18	AMENDMENT #3 - Increase design funds by \$65,000 and advance from FY2020 to FY2018 and FY2019, increase construction funds by \$255,000 and advance from FY2021 to FY2019, and remove utility funds to match current cost estimate. Funds from KN 20008.
		04/09/19	Per Administrative Modification #9, FY19 Fed RRX - Decrease PC by \$60,000, CE by \$5,000, and CN by \$510,000. FY20 Fed RRX - Increase PC by \$60,000, CE by \$5,000, and CN by \$510,000. Delay project due to change in standards or conditions. Offset from Rail Balancing. Change approved in FY2019-2023 TIP. No change to overall total.
		9/14/21	Per Board Administrative Modification #3 (FED RRX, 2021) Increase PE by \$35,000 and PC by \$179,000. FED RRX, 2022) Decrease CE by \$5,000. Increase CN by \$500,000. To increase design \$214,000 to cover current estimates.

Key No.	Project	Date of Approval	Action
20367	US 20/26 (Chinden), Star Road to SH-16, Ada County	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		6/17/19	Per Administrative Modification #13, FY19 HSIP - Increase PC by \$100,000 to cover additional funding needed for design.
		2/7/20	Per Admin Mod #5 increase by \$100,000 to match actual obligations.
		4/13/20	Per Admin Mod #9 - (TECM, 2020) increase PC by \$100,000, RW by \$50,000, LP by \$50,000. (HSIP, 2020) decrease PC by \$100,000 to match current totals in OTIS and prepare staff to begin land acquisition. Change project name and description to better reflect project. Adds approximately one-tenth of a mile to termini.
		5/7/20	Per Admin Mod #10 (TECM, 2020) Increase LP by \$50,000. (TECM, 2021) Increase RW by \$1,000,000. (TECM, 2023) Decrease RW by \$1,000,000. To advance RW from FY2023 to FY2021.
		3/22/21	Per Admin Mod 8 (TECM, 2021) Increase LP by \$1,000,000. To cover additional LP and cover RW settlements.
		12/14/21	12/14/21 Per Admin Mod 22/3 (TECM, 2022) Increase PE by \$150,000 and PC by \$14,000. (TECM, 2023) Increase CN by \$1,500,000. To cover engineer's estimate.
		4/19/22	Per Admin Mod 10 (TECM, 2022) Increase LP by \$100,000. (TECM, 2023) Increase LP by \$200,000. (Private Funds, 2022) Increase PE by \$5,000. To cover final offers and settlements. Offset provided from Statewide Balancing.
		8/15/22	Per Board Mod 8 (HB132 & 312 Capacity, 2023) Increase PE \$105k; decrease RW \$25k; increase LP \$150k; increase CE \$26k; increase CC \$150k; and increase CN \$1257k. (Local Participation, 2023).
20405	I-84, Bridge Repairs, District 3 – FY2022	7/22/22	Per Staff Admin Mod #14 Increase to cover a high bid, using TIP Amendment Policy criteria #15, allowing Board review and Executive Director approval.
		8/16/2022	This project is being revised to correct XC de-obligation amount. Increased PE \$1k; increased CE \$135k; and CN \$1,426k.
20428	SH-21, Technology Way to Surprise Way, Boise	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		11/19/18	Per Admin Mod #19/#2 - Decrease PE by \$100,000 and PC by \$500,000. Decrease to match current estimate. Funds to KN 19874. (The offset processed in Amendment #2.) (9.60% decrease)
		7/10/20	Per Admin Mod #13 State (HB132 & 312, 2020) Decrease PE by \$4,200. Increase PC by \$4,200. (HB132 & 312, 2021) increase PE by \$145,800 and PC by \$4,200. (HB132 & 312, 2022) increase CC by \$500,000 and CN by \$4,500,000. (HSIP, 2022) decrease CC

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			by \$500,000 and CN by \$4,500,000 convert from federal-aid funding to state funding and adjust amounts to match OTIS.
		12/14/21	12/14/21 Per Admin Mod 22/3 (HB132&312, 2022) Decrease CE by \$400,000. Increase CC by \$500,000. To match phasing and costs in OTIS.
		1/20/22	1/20/22 Per Admin Mod 4 (HB132/312, 2022) Decrease PE by \$28,000, PC by \$4,200, CC by \$196,236, and CN by \$1,322,839. Adjust to match bid.
20430	Middleton Road and Cornell Street, Intersection Improvements, Middleton	9/16/19	Per Administrative Modification #17, FY2020 HSIP - Decrease PE by \$12,000 and PC by \$40,000. FY2019 HSIP - Increase PE by \$12,000 and PC by \$40,000. Advance design from FY2020 to FY2019. No change to total. Change approved in FY2019-2023 TIP.
20506	SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		11/4/22	Per Admin Mod 19 Decrease 2023 NHPP CE by \$281,532, and increase CN by \$10,409k.
		2/28/23	Per Amendment 2 - Change to scope to add work by a private developer. No change to the federal funding source. Also, add funding by private developer to construct turn bays, acceleration lanes, and underpass at McLeod Way.
		12/12/22	Per Admin Mod 20 Increase 2023 NHPP Restoration PE by \$3k, CE by \$95k, CC by \$1,269k; and CN by \$14,505k.
20511	Planning, Urban Funding Allocation Study, Statewide	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		4/16/18	AMENDMENT #3 - Remove project. As the scope was being developed, it was determined this study is no longer needed, as the Local Highway Technical Assistance Council recently conducted a similar study. Move funds to other needs through the urban balancing process.
20536	Microseals, Ada and Canyon Counties	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		1/9/23	Per Admin Mod 21 - Increase 2022 NHPP PE by \$55k and increase 2023 NHPP CE by \$100k, CC by \$1,279k, and CH by \$15,217k; and decrease 2026 State CE by \$178k, CC by \$21k, and CN by \$2,258k to match current engineer's estimate. Large increase based on deeper treatments needed in some areas and overall inflation of costs. Offset provided from KN 22228 (outside COMPASS planning area).
		2/7/20	Per Admin Mod #5 NHPP 2020 Decrease CC by \$520,200 and CN by \$7,282,800. State 2022 increase CC by \$520,200 and CN by \$7,282,800. Change funding from federal-aid to state funds. No change to total.
20537	Railroad Crossing, Benjamin Lane, Boise	9/2/22	Delay project from FY2022 to FY2024 due to additional time needed for coordination with the Union Pacific Railroad. (Fed RRX, 2022) Decrease CN by \$310 (Fed RRX, 2024) Increase CN by \$310k.
20538	Pavement Preservation and ADA, Phase 2, Boise Area – FY2024	07/17/19	Project title changed to: Pavement Preservation and ADA, Phase 2, Boise Area – FY2024. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act

Key No.	Project	Date of Approval	Action
			(ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
20542	Pedestrian Improvements, SH-55 (Eagle Road), Meridian	11/18/21	Per Admin Mod 21 (Local Participating, 2022) Decrease PE by \$10,000. Increase PL by \$10,000. (TAP-TMA, 2022) Increase PE by \$10,000. (Local Participating, 2025) Decrease CN by \$5,000. (TAP-TMA, 2025) Increase CL by \$1,000 and CN by \$8,000. (STBG-TMA, 2025) Increase CN by \$4,000. To mirror the FY2022-2028 TIP and also increase FY2022-2028 TIP by \$10,000 for first quarter obligation.
		6/23/21	Per Admin Mod 13 (STBG-TMA, 2022) Decrease PE by \$20,000. (Local Participating, 2021) Increase PE by \$20,000. To advance preliminary engineering and move to local funds so that state local agreements can start early.
		7/7/21	Per Admin Mod 14 (STBG-TMA, 2022) Decrease PC by \$212,000. (STBG-TMA, 2024) Decrease CE by \$96,000, CC by \$192,000 and CN by \$1,922,000. (Local Participating, 2021) Decrease PE by \$20,000. Move funds and combine project with KN 20674.
		4/1/2022	Per Admin Mod 9 (TAP-TMA, 2022) Decrease PE by \$11,000 and PC by \$78,000. (TAP-TMA, 2023) Increase PE by \$11,000 and PC by \$78,000. Delay ROW from FY2022 to FY2023. Additional delays to this projects will be made in the TIP update process. Per RTAC balancing 3/30/2022. Move funds to KN 20841.
20549	Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City	6/9/22	Per Staff Admin Mod #12 Increase PC by \$8,000 using Local Participating funds. To cover the cost of a new traffic analysis at the request of ITD. Increase 2.64%.
		12/20/22	Per Amendment #5 Delay construction of the project to determine a new location, as crossing location became a concern during design. Action includes cost increase to cover the new design and construction estimates. Local Participating Funds no longer needed.
20574	SH-44 (State Street), Star Road to SH-16, Ada County	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		11/19/18	Per Admin Mod #19/#2 - Change funding source to TECM with 100% local match. Adjust funding source to mirror ITD's FY2019-2025 STIP.
		12/17/18	Decrease PEC by \$1M (originally obligated as federal funds in FY2018). Funds to KN 21906. (11.5% total decrease)
		1/13/20	Per Admin Mod #3 TECM FY2020 Increase PE by \$100,000 and PC by \$600,000. Offset Statewide Balancing to match current estimates.
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		11/19/18	Per Admin Mod #19/#2 - Change funding source to TECM with 100% local match. Adjust funding source to mirror ITD's FY2019-2025 STIP.
		11/19/18	Per Admin Mod #19/#2 - Change funding source to TECM with 100% local match. Increase pervious expenditure by \$2,000,000, as FY2018 funds were obligated. Adjust funding source to mirror ITD's FY2019-2025 STIP. (16.19% increase)
		12/14/18	Per Admin Mod #20/#3, 2021 TECM-Increase CE by \$850,000 and CN by \$8,500,000. 2022 TECM- Decrease CE by \$850,000 and CN by \$8,500,000. Advance CN from FY22

Key No.	Project	Date of Approval	Action
			to FY21. Overall balancing changes adjust to federal request in preparing for INFRA funds. (0.00% change)
		2/7/20	Per Admin Mod #5 Decrease TECM PE by \$1,010,000, PC by \$1,000,000, and CE by \$10,000. Increase State PE by \$10,000 and CE by \$10,000 to match current budget.
		6/10/21	Make project active (missed step in December 2020).
		7/22/22	Per Staff Admin Mod #14 To cover expenses for condemnation of parcels not eligible for payment by the developer and additional ITD oversight funding. Funds from Statewide balancing.
		8/16/22	Per AdminMod#15 To cover state expenses for condemnation of two parcels, which are not eligible for payment by developer. Increase from Statewide Balancing. (HB132 & HB312, 2024) Increase LP to \$2700k.
20603	US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
20613	Lone Star Road and Middleton Road, Intersection Improvements, Nampa	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		05/08/19	Per Administrative Modification #10, FY19 HSIP - Decrease PE by \$4,000. Increase PC by \$18,277. Increase and shift funds to cover supplemental agreement for ROW acquisition and storm water drainage design. Offset from LHTAC Balancing. Change approved in FY2019-2023 TIP.
		9/16/19	Per Administrative Modification #17, FY2020 HSIP - Decrease CE by \$216,000 and CN by \$1,069,000. FY2019 HSIP - Increase CE by \$216,000 and CN by \$1,069,000. Advance construction from FY2020 to FY2019. No change to total. Change approved in FY2019-2023 TIP.
		7/10/20	Per Admin Mod #13 (HSIP local, 2020) increase PL by \$5,000 To increase cost for LHTAC Administration Offset from de-obligation of KN 20295 per Urban Balancing action on 6/25/2020.
		11/17/20	Per Admin Mod 17/2 (HSIP (Local), 2021) Increase PL by \$3,300, CC by \$67,436. Decrease CN by \$67,436. To cover overages in oversight and inspections.
20639	Pathway, Fairview Avenue Greenbelt Ramp, Boise	12/18/17	AMENDMENT #1 - Advance \$4,000 in PE and \$18,000 in PC from FY2022 to FY2018 and advance \$9,000 in CE and \$50,000 in CN from PD to FY2021. Funds from KN 13918 and 20095. No change to total. Title changed from "Pathway" to "Pedestrian Improvements" (mistake).
		4/16/18	AMENDMENT #3 - Delay design from FY2018 to FY2019 and increase \$25,000 to cover estimated design costs. Funds from un-programmed funds. Move FY2018 funds to KN 13916. Construction will also increase in the TIP update. Changed title back to "Pathway."
		6/18/18	AMENDMENT #4 - Advance design from FY2019 to FY2018 and increase PEC by \$4,000 (required local match was not included when funds were increased). Funds from KN 13909.

Key No.	Project	Date of Approval	Action
		8/6/18	Per Administrative Modification #13, Increase PL by \$6,000 and decrease PE by \$3,000 in FY2018. Funds from statewide balancing. Move project management from ITD to LHTAC.
		01/16/19	Per Administrative Modification #4, Increase previous expenditure by \$54,000, as FY2018 funds were obligated. Adjust to mirror ITD's FY2019-2025 STIP. Change approved in the FY2019-2023 TIP.
20674	Pavement Preservation and ADA, Phase 1, Boise Area – FY2024	07/17/19	Project titled changed to: Pavement Preservation and ADA, Phase 1, Boise Area – FY2024. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
		6/23/21	Per Admin Mod 13 (STBG-TMA, 2022) Decrease PE by \$20,000. (Local Participating, 2021) Increase PE by \$20,000. To advance preliminary engineering and move funds so that state local agreements can start early.
		7/7/21	Per Admin Mod 14 (Local Participating, 2021) Increase PE by \$9,000. (Local Participating, 2022) Increase PC by \$525,000. (STBG-TMA, 2022) Increase PC by \$212,000. (STBG-TMA, 2024) Increase CE by \$96,000, CC by \$192,000, and CN by \$1,922,000. Move funds from KN 20538 to combine the projects. Correction to Administrative Modification #13 (decrease PE by \$11,000) and increases design with local funds to match estimate in the FY2022-2028 TIP to allow for accurate design agreements. Increase for "Suite of Projects" is 6.33%.
			Per Admin Mod 21 (Local Participating, 2021) Decrease PE by \$29,000. (Local Participating, 2022) Increase PE by \$29,000. Decrease PC by \$347,000. (STBG-TMA, 2022) Increase PC by \$347,000. (Local Participating, 2023) Increase RW by \$750,000. (STBG-TMA, 2024) Decrease CE by \$52,000, CC by \$104,000, and CN by \$1,044,000 to mirror FY2022-2028 TIP for first quarter obligation.
		6/7/22	Per Admin Mod #5 Delay the construction phase from FY2024 to FY2025 and decrease right-of-way by \$350,000 and delay from FY2023 to FY2024. Total decrease 4.28%.
		9/2/22	Per AdminMod#16 Convert local funds to STBG-TMA funds from Redistribution. (AC Local, 2022) Decrease PE by \$29k and PC by \$178k. (STBG-TMA, 2022) Increase PE by \$29k and PC by \$178k.
		2/28/23	Per Amendment 2 Change the scope of the project. No change to total.

Key No.	Project	Date of Approval	Action
20683	Pavement Preservation and ADA, Local, Boise Area – FY2024	07/17/19	Changed title to: Pavement Preservation and ADA, Local, Boise Area – FY2024. Changed description to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.
20692	Railroad Crossing, 11th Avenue North, Nampa	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		04/09/19	Per Administrative Modification #9, FY19 Fed RRX - Increase CN by \$200,000. Offset from rail balancing. FY2018 funds were not obligated. Carried forward to FY2019. Change approved in FY2019-23 TIP. No change to overall total.
20716	SR2S, VRT, Canyon County - FY2018	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		2/26/18	AMENDMENT #2 - Remove project. Project is not an allowable expense for FTA 5307 SU funds. Move funds to KN 19297 and NEW.
20738	I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise	10/24/17	Per Administrative Modification #16 - Add project. Added in FY2018-2022 TIP update.
		2/7/20	Per Admin Mod #5 IM 2020 increase PE by \$2,500 to cover overrun.
		3/26/20	Per Admin Mod #8 (Pavement Preservation, 2021) increase CN by \$125,000 To cover slight extended distance of project. However, no change to project title.
		9/8/20	Per Admin Mod #15 (IM, 2020) Increase PE by \$7,500. (IM, 2021) Decrease CE by \$84,000 and CN by \$203,616. Increase CC by \$162,322. To update because ITD obligated 2021 funds as advanced construction.
		5/17/21	Per Admin Mod 11 (IM, 2021) Increase PE by \$4,000, CE by \$1,000, and CC by \$100,957. Decrease CN by \$138,347. Change title and description to add roadway segments to the project. Adjust cost to match final design estimate. Change the description to the following: Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road and State Highway 21 from Interstate 84 to Technology Way in the City of Boise, as well as the ramps at Blacks Creek Interchange just east of the City of Boise, and the ramps at the Interstate 84 Business loop (Exit 90), American Legion Boulevard (Exit 95), and near Bennett Road (Exit 99) in the City of Mountain Home to improve ride quality and extend the life of the pavement.
		7/7/21	Per Admin Mod 14 (IM, 2021) Increase CN by \$450,689. To increase cost for additional construction to cover change orders. Offset from statewide balancing.
		8/18/21	Per Admin Mod 17 (IM, 2021) Decrease CC by \$75,043 and Increase CN by \$149,689 to cover quantity overruns.

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20782	ITS, Smart Arterial Management, Ada County	12/18/17	AMENDMENT #1 - Add project.
		3/8/18	Per Administrative Modification #6, Advance \$750,000 in CN to FY2018. No change to total. ATCMTD grant award agreement includes commitment to obligate all funds in FY2018.
		6/17/19	Per Amendment #6, FY19 LP - Deobligate \$1,241,000. FY19 Discretionary - Deobligate \$2,250,000. Remove project due to faulty assumptions in the original concept and project application. Funds were obligated in 2018, but no funds have been expended to date.
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	2/26/18	AMENDMENT #2 - Add project.
		3/8/18	Per Administrative Modification #6, Convert to permanent KN.
		12/17/18	Per Amendment #2 - State (Capacity) Increase RW by \$5,322K in FY2019 and \$10,415K in FY2020. State (GARVEE 2017) Increase RW by \$48,503K in FY2019. STP-State Increase RW by \$14M in FY2019, \$4.5M in FY2020, and \$7.5M in FY2021. Funds from rebalancing to include INFRA. (1,504% total increase)
		02/08/19	Per Administrative Modification #5, FY19 STP-State - Decrease ROW by \$14,000,000. FY20 STP-State - Decrease ROW by \$4,500,000. FY21 STP-State - Decrease ROW by \$7,500,000. FY19 IM - Increase ROW by \$14,000,000. FY20 IM - Increase ROW by \$4,500,000. FY21 IM - Increase ROW by \$7,500,000. FY19 State (Capacity) - Decrease ROW by \$1,800,000. Increase PC by \$1,800,000. FY19 GARVEE - Increase ROW by \$1,800,000. Balance costs to match the STIP. Offset from 20351
		03/18/19	Per Administrative Modification #8, FY19 GARVEE 2017 - Increase ROW by \$200,000. Increase funds to balance the GARVEE program to the full \$300 million approved by the legislature. Change approved in FY2019-2023 TIP (Increase 0.20%)
		1/13/20	Per Admin Mod #3 Add SH-44 interchange to title and description to more accurately reflect work on this project.
		5/7/20	Per Admin Mod #10 (Previous, N/A) Decrease by \$50,503,000. (State (Significant Corridors), 2020) Decrease LP by \$3,000,000. (GARVEE, 2020) Increase LP by \$50,503,000. (State (Capacity), 2020) Increase PC by \$100,000. Decrease LP by \$100,000. (State (HB 132 & 312), 2020) Increase LP by \$3,000,000. To match ITD's program.
		6/15/20	Per AMENDMENT #4 update description. (GARVEE 2020) Increase PC by \$14,000,000 and RW by \$20,000,000. Funds from the I-84 Caldwell to Nampa corridor project. (34.47% overall increase)
		4/27/21	Per Admin Mod #10 (GARVEE, 2021) Increase LP by \$641,375 and LP by \$50,000. Decrease LP by \$50,000. (Previous Expenditures) Increase by \$34,000,360. To increase cost to balance the GARVEE program. Also correction to increase Previous Expenditures. There was a glitch in obtaining the correct total for the FY2021-2027 TIP update. The

Key No.	Project	Date of Approval	Action
			last total in the FY2020-2026 TIP was \$132,640,000. The real increase of this change is 0.5%.
		8/16/21	(GARVEE, 2021) Increase PE by \$100,000, PC by \$15,000,000, and decrease RW by \$491,000. To Make corrections to work phases and increase design by \$15,000,000 to increase scope to design phase 3 of the corridor improvements (grade separated interchanges). Funds available through cost savings on other GARVEE projects.
		10/11/21	Per Admin Mod #20 (GARVEE, 2021) Increase PC by \$2,281,395 and RW by \$150,000. Decrease LP by \$2,431,020. (IM, 2021) Decrease RW by \$7,500,000. (IM, 2023) Increase RW by \$7,500,000. To delay right-of-way funds from FY2021 to 2023 and make adjustments to match ITD's budget.
		2/9/22	Per Admin Mod 5 (GARVEE, 2022) Decrease PE by \$50,000, RW by \$100,000, and LP by \$6,454,120. Increase UT by \$1,150,000, CE by \$39,489, and CN by \$414,631. To adjust funds within project to match ITD's phase totals, and offset \$5M in GARVEE bonds to KN 20350 (outside COMPASS Planning Area) to draw down the remainder of 2019 GARVEE bonds. ITD plans to replace some or all of the \$5M decrease by summer 2022, as other projects are able to release funds.
		5/18/22	Per Staff Admin Mod 11 To adjust funding sources and phases to meet the needs of payments and bonding. Total increase \$503,120 (0.35%)
		6/27/22	Per Board Admin Mod 6 - Remove funds not needed in the project.
		12/20/22	Per Amendment # 5: Adjust funds to actual obligations, work is for Phase 1 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 construction projects were split out into KN 23956, 23957, and 23958.
20789	Transit – Nampa Transit Oriented Development	2/26/18	AMENDMENT #2 - Add project. This is for the design phase only. Funds from KN 20716 and unprogrammed funds.
		3/8/18	Per Administrative Modification #6, Convert to permanent KN.
		01/16/19	Per Administrative Modification #4, FY2019 FTA 5307 SU - Increase by \$310,000. FY2018 funds that were not obligated. Project not included in FY2019-2023 TIP. Carried forward from FY2018-2022 TIP. FY2018 funds carried over to FY2019. Change approved in FY2019-2023 TIP
		6/17/19	Per Amendment #6, edit project description to add "(Approximately \$1,400,000) companioned with KN 19380a and KN 20136d". No change to funding source.
		3/26/20	Per Admin Mod #8 (FTA 5307 SU, 2020) increase PC by \$310,000. Carry over from FY2019, as project was not obligated.
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	5/10/18	Per Administrative Modification #8, Add project. TECM - FY2018 - Increase CC by \$500,000 and CN by \$5,000,000. New project, split from KN 20315.
		6/7/18	Per Administrative Modification #10, Increase CE by \$250,000 in FY2018. Per ITD, adjust budget to match obligation.

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		7/12/18	Per Administrative Modification #11, Decrease CN by \$4,200,000 in FY2018 Capacity. Increase CN by \$4,200,000 in FY2018 SSI (add source). Changes to match ITD. No change to total.
		11/19/18	Per Administrative Modification #19/#2 - 2019 Restoration - Increase CN by \$1,650,000. 2019 Capacity - Increase CE by \$99,090, CC by \$200,000. Decrease CN by \$3,782,739. 2019 TECM - Decrease CE by \$175,000 and CN by \$1,043,000. 2019 INFRA - Increase CE by \$150,000, CC by \$300,000, and CN by \$3,175,892. 2019 State - Decrease CE by \$50,000. Overall balancing change to adjust to federal request in preparing for INFRA funds. (9.52% increase)
		2/08/19	Per Administrative Modification #5, FY19 INFRA - Decrease CE by \$90,000, CC by \$165,000, and CN by \$60,000. Balance I-84 corridor "suite of projects" to match costs in the STIP for statewide balancing.
		3/08/19	Per Administrative Modification #7, FY19 Capacity - Decrease CE by \$60,000 and CC by \$110,000. Increase CN by \$40,261. FY19 INFRA - Increase CN by \$119,892. Offset to cover change order and quantity overruns and to match amounts in STIP. (-0.17% Decrease)
		4/09/19	Per Administrative Modification #9, FY19 TECM - Increase CN by \$50,000. FY19 INFRA - Increase CN by \$75,000. To cover change orders. Offset from 20797. (Increase 2.19%)
		5/7/20	Per Admin Mod #10 (TECM, 2020) Decrease CC by \$46,425 and CN by \$20,640. (INFRA, 2020) Decrease CC by \$69,638 and CN by \$30,961. To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
20797	I-84, Karcher Overpass, Nampa	5/10/18	Per Administrative Modification #8, Add project. TECM - FY2018 - Increase CC by \$500,000 and CN by \$5,000,000. New project, split from KN 20315.
		6/7/18	Per Administrative Modification #10, Increase CE by \$250,000 in FY2018. Per ITD, adjust budget to match obligation.
		11/19/18	11/19/18 - Per Admin Mod #19/#2. 2019 Capacity (TECM) - Decrease CE by \$100,000 and CN by \$2,854,262. Increase CC by \$200,000. Change source from Capacity to TECM. 2019 INFRA - Increase CE by \$150,000, CC by \$300,000, and CN by \$2,854,108. 2019 State - Decrease CE by \$100,000. Overall balancing changes to adjust to federal request in preparing for INFRA funds. (8.90% increase)
		2/08/19	Per Administrative Modification #5, FY19 INFRA - Decrease CE by \$30,000, CC by \$240,000. Balance I-84 corridor "suite of projects" to match costs in the STIP for statewide balancing.
		2/20/19	Per Administrative Modification #6, FY19 TECM - Decrease CE by \$20,000 and CC by \$160,000. Balance costs to match STIP for statewide balancing.
		3/08/19	Per Administrative Modification #7, FY19 Capacity - Decrease CN by \$80,000. FY19 INFRA - Decrease CN by \$120,000. Offset to cover change order and quantity overruns. (-3.95% Decrease).

Key No.	Project	Date of Approval	Action
		4/09/19	Per Administrative Modification #9, FY19 TECM - Decrease CN by \$50,000. FY19 INFRA - Decrease CN by \$75,000. To cover change orders on KN 20796. Offset from 20796. Change approved in FY2019-23 TIP. (Decrease 2.57%)
		6/10/19	Per Administrative Modification #10, FY19 TECM - Increase CC by \$120,800. FY19 INFRA - Increase CC by \$181,200. To cover consultant agreements. Change approved in FY1923 TIP.
		7/19/19	Per Administrative Modification #14, FY19 TECM Decrease CC by \$121,000 and CN by \$262, FY19 INFRA Increase CC by \$200 and CN by \$108. To match previous actions by ITD. Overall change to the "suite of projects" is \$331,407. (0.22% increase overall)
		8/12/19	Per Administrative Modification #15, FY19 TECM - Increase CC by \$120,800. Offset from GARVEE balancing. To match ITD budget adjustments. Overall change to the I-84 Nampa "suite of projects" is a decrease of \$13,041 (overall 0.01% decrease). Change approved in FY2019-2023 TIP.
		5/7/20	Per Admin Mod #10 (TECM, 2020) Decrease CC by \$55,200. (INFRA, 2020) Decrease CC by \$82,800. To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
20798	I-84, Northside Boulevard to Franklin Boulevard, Nampa	5/10/18	Per Administrative Modification #8, Add project. TECM - FY2018 - Increase CC by \$7,600,000 and CN by \$372,000. FY2019 - Increase CN by \$18,000,000. State - FY2018 - Increase CN by \$20,830,000. Cigarette Tax - FY2018 - Increase CN by \$3,695,000. Interstate Maintenance - FY2018 - Increase CN by \$14,000,000. FY2019 - Increase CN by \$4,500,000. FY2020 - Increase CN by \$7,500,000. GARVEE 2017 - FY2019 - Increase CN by \$11,103,000. New project, split from KN 20315.
		8/12/19	Per Administrative Modification #15, FY19 TECM -Increase CC by \$84,960 and CN by \$4,115,039. FY20 TECM - Decrease CN by \$4,258,962. FY19 INFRA - Increase CN by \$11,347. FY19 Restoration - Decrease CE by \$98,991. Offset from GARVEE balancing. To match ITD budget adjustments. Overall change to the I-84 Nampa "suite of projects" is a decrease of \$13,041 (overall 0.01% decrease). Change approved in FY2019-2023 TIP.
		6/7/18	Per Administrative Modification #10, Cigarette Tax - Increase CE by \$209,170 in FY2018. Capacity - increase CN by \$116,700 in FY2018. Per ITD, adjust budget to match obligation.
		7/12/18	Per Administrative Modification #11, Interstate Maintenance - Delay all funds 1 year (delay \$14,000,000 CN from FY2018 to FY2019, \$4,500,000 CN from FY2019 to FY2020, and \$7,500,000 CN from FY2020 to FY2021) because PS&E will not occur in FY2018. Capacity - Increase CN by \$4,200,000 in FY2019 to match ITD. State - Decrease CN by \$4,200,000 in FY2019 to match ITD. No change to total.
		11/19/18	11/19/18 - Per Admin Mod #19/#2 - FY2019 GARVEE 2017 - Increase CN by \$11,103,000. FY2019 Capacity (TECM) - Increase Cn by \$14,198,000. Change funding source to TECM. FY2019 - Cigarette Tax - Increase CE by \$209,000. 2019 State (Mobility) - Increase CN by \$1,928,626. Change funding source to Mobility. 2020 State

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			(Mobility) - Increase CN by \$10,415,000. 2019 INFRA - Decrease CN by \$67,740,000. 2019 IM - Increase CN by \$14,000,000. 2020 IM - Increase CN by \$4,500,000. 2021 IM - Increase CN by \$7,500,000. 2019 State - Decrease CE by \$200,000. Overall balancing changes to adjust to federal request in preparing for INFRA funds. (4.65% decrease)
		02/08/19	Per Administrative Modification # 5, FY19 IM - Decrease CN by \$14,000,000. FY20 IM - Decrease CN by \$4,500,000. FY21 IM - Decrease CN by \$7,500,000. FY19 State (mobility) - Decrease CN by \$1,929,000. FY20 State (mobility) - Decrease CN by \$10,415,000. FY19 GARVEE - Decrease CN by \$11,103,000. FY19 INFRA - Increase CE by \$945,000, CC by \$3,840,000, and CN by \$48,000,000. Balance I-84 corridor "suite of projects" to match costs in the STIP for statewide balancing
		7/19/19	Per Administrative Modification #14 - FY19 Restoration (Cig Tax) Increase CE by \$420,830, FY19 TECM Increase CN by \$1,150,000 and Decrease CC by \$5,040,000, FY19 INFRA Increase CC by \$127,440. Decrease CE by \$148,231 and CN by \$6,379,209. To match bid. Add Cigarette Tax funding source and other adjustments to match previous actions by ITD. Overall changes to the "suite of projects" is \$331,407. (0.22% increase overall)
		8/27/19	Per Administrative Modification #16, FY19 INFRA - Decrease CN by \$548,117. Offset to 20315. Change approved in FY2019-2023 TIP.
		5/7/20	Per Admin Mod #10 (TECM, 2020) Decrease CC by \$379,466 and CN by \$4,255,962. (Local, 2020) Increase CN by \$230,654. (Cigarette Tax, 2020) Decrease CN by \$250,000. (INFRA, 2020) Decrease CE by \$796,768 and CC by \$569,200. (State, 2020) Increase CC by \$182,020. (Restoration, 2020) Decrease CE by \$531,179. To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."
		6/17/20	6/17/2020 Per Admin Mod #12 TECM 2020 Increase CN by \$265,000 to match current construction estimates.
		5/17/21	Per Admin Mod 11 (Local, 2021) Increase CC by \$240,000. (INFRA, 2021) Decrease CE by \$620,905 and CC by \$450,000. (TECM, 2021) Decrease CC by \$540,000. (Restoration, 2021) Decrease CE by \$413,937. Adjustment to match ITD's plan for corridor projects due to cost changes.
		6/22/21	Per Admin Mod 13 (TECM, 2021) Increase CE by \$540,000. Decrease CC by \$540,000. To adjust cost to provide offset for key number 23081 and to match current estimates in OTIS.
20799	I-84, Karcher Interchange to Northside Boulevard, Nampa	5/10/18	Per Administrative Modification #8, Add project. GARVEE 2017 - FY2019 - Increase CN by \$34,000,000 and CC by \$3,400,000. New project, split from KN 20315.
		11/19/18	Per Admin Mod #19/#2 - 2019 GARVEE 2017 - Increase CC by \$3,400,000 and CN by \$34,000,000. 2019 TECM - Decrease CC by \$3,123,000 and CN by \$11,700,000. 2019

Key No.	Project	Date of Approval	Action
			State - Decrease CC by \$177,000. 2019 INFRA - Decrease CN by \$22,500,000. 2019 State - Decrease CE by \$100,000. Overall balancing changes to adjust to federal request in preparing for INFRA funds. (0.53% decrease)
			Per Administrative Modification #5, FY19 INFRA - Increase CE by \$408,000, CC by \$1,632,000, and CN by \$20,520,000. FY19 Restoration - Increase CN by \$9,763,000. FY19 GARVEE - Decrease CC by \$3,400,000 and CN by \$34,000,000. FY19 TECM - Increase CE by \$272,000, CE by \$1,088,000, and CN by \$3,917,000. Balance I-84 corridor "suite of projects" to match costs in the STIP for statewide balancing.
		02/20/19	Per Administrative Modification #6, FY19 Restoration - Decrease CN by \$9,763,000. Increase CC by \$9,723,200. FY19 TECM - Increase CN by \$39,800. Balance costs to match STIP. No change to overall cost of project for statewide balancing.
		6/17/19	Per Administrative Modification #13, FY TECM - Decrease CE by \$84,573, CC by \$109,106, and CN by \$2,603,152. FY19 INFRA - Decrease CE by \$130,915, CC by \$163,659, and CN by \$3,904,427. FY19 Restoration - Increase CN by \$20,200. To match CN bid amount. Total project decrease by \$6,995,632, but in the same "suite of projects" as the offset KN 20315.
		7/19/19	Per Administrative Modification #14, FY19 TECM Increase CC by \$23,894 and Decrease CE by \$2,276 and CN by \$647,196, FY19 INFRA Increase CE by \$85, CC by \$36,341, and Decrease CN by \$970,495, FY19 Restoration Increase CC by \$20,200 and Decrease CN by \$20,000. To match previous actions by ITD. Overall change to the "suite of projects" is \$331,407. (0.22% increase overall)
		8/27/19	Per Administrative Modification #16, FY2020 TECM - Decrease CN by \$20,000. To match correction for ITD correcting error in previous action. Change approved in FY2019-2023 TIP.
		5/7/20	Per Admin Mod #10 (TECM, 2020) Decrease CE by \$124,723, CC by \$130,442, and CN by \$20,000. (INFRA, 2020) Decrease CE by \$187,085 and CC by \$195,663. (Local, 2020) Increase CN by \$140,635. To match ITD's program. 7.32% decrease in the overall change in the I-84 Nampa "Suite of Projects."youtyou
		1/21/21	Per Admin Mod 5 (TECM, 2021) Increase CN 14,000 To cover a non-participating change order.
		5/17/21	Per Admin Mod 11 (INFRA, 2021) Decrease CE by \$193,316. (TECM, 2021) Decrease CE by \$128,878 and CN by \$14,000. Adjustment to match ITD's plan for corridor projects due to cost changes.
		6/22/21	Per Admin Mod 13 (TECM, 2021) Increase CN by \$14,000. To adjust cost to provide offset for key number 23081 and to match current estimates in OTIS.
		7/7/2021	Per Admin Mod 14 (INFRA, 2021) Decrease CN by \$4,800. (TECM, 2021) Decrease CN by \$3,200. To release funds to KN 20315.
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	6/18/18	AMENDMENT #4 - Add project. Funds from KN 13909. In the FY2019-2023 TIP update, local funds will partially convert to federal-aid.

Key No.	Project	Date of Approval	Action
		7/12/18	Per Administrative Modification #11, Convert temporary to permanent key number. (Previously ORN21904 or NEW.)
		9/10/18	Per Administrative Modification #15 - Local Participating FY2019 - Decrease PEC by \$114,000. STP-TMA FY2018 - Increase PEC by \$49,153. TAP-TMA FY2018 - Increase PEC by \$54,847. Advance remaining design funds from FY2019 to FY2018 and convert from local funds to federal-aid. No change to overall total. Funds from EOY.
		04/15/19	Amendment #4 – Increase Design. FY19 TAP-TMA – Increase PE by \$20,000, and PEC by \$81,000. No change to STP-TMA or Local Participating.
		6/17/19	Amendment #6 - Increase PEC \$13,383. When funds were obligated, the program was limited by the obligation authority available. Therefore, \$13,383 was obligated as local. The shortfall was made up by KN 20010 being removed. No change total cost.
		2/7/2020	Per Admin Mod #5 increase previous by \$20,000. Increase Local Funding 2020 PC by \$248,000 to match actual obligations and cover additional design work needed because ITD determined the bicycle/pedestrian bridge must be a standalone structure - not connected to the existing road bridge.
		3/11/20	Per Admin Mod #7 (Local Participating, 2020) increase by \$252,000 to cover negotiated design contract.
		3/26/20	Per Admin Mod #8 (STP-TMA, 2020) decrease RW by \$63,000. (TAP-TMA, 2020) decrease RW by \$10,000. (Local Participating, 2020) decrease PC by \$137,861. Increase RW by \$73,000. Decrease PC to correct amount to match contract. Remaining actions to offset the obligation authority shortfall, reduce STP-TMA and TAP funds and replace with local funds. The local funds are anticipated to be replaced with TMA funds during Redistribution.
		6/5/2020	Per Admin Mod #11 (STP-TMA, 2020) Increase RW by \$63,000 (Local Participating, 2020) Decrease RW by \$63,000. To move funds from Local Participating to Federal as a result of additional funds made available through the release of funds on KN 18728.
		7/10/20	Per Admin Mod #13 (STP-TMA, 2020) Increase PC by \$63,000. Decrease RW by \$63,000. (Local Participating, 2020) decrease RW by \$10,000. At request of the City, move available federal-aid funds from right-of-way to offset local funds in design, as right-of-way is no longer needed.
		9/8/20	Per Admin Mod #15 (Local Participating, 2020) Decrease PC by \$299,139. (TAP-TMA, 2020) Increase PC by \$1,000 and PL by \$20,000. (STP-TMA, 2020) Increase PC by \$289,139 Convert local funds to federal-aid and increase PL by \$20,000 to cover increased LHTAC oversight. Funds from Redistribution.
		6/21/21	6/21/21 Per Amend 6/1 Increase CN by \$1,523,000 in FY2023 to partially cover a large cost increase. (Local Participating) Decrease PC by \$248,000 in FY2023 to correct an error. (TAP-State) Increase PC by \$80,000 in FY2022 to cover additional design work.

Key No.	Project	Date of Approval	Action
		7/7/21	Per Admin Mod 14 (TAP-TMA, 2022) Increase PC by \$80,000. (TAP-State, 2022) Decrease PC by \$80,000. (Local Participating, 2023) Increase CC by \$2,000. To correct errors on Board Administrative Modification #1.
		7/28/21	Per Admin Mod 16 (TAP-TMA, 2021) Increase PC by \$69,646. (TAP-TMA, 2022) To fulfill request for additional design supplemental (originally funded in 2022).
		9/20/21	Per Admin Mod 18 (TAP-TMA, 2021) Increase PC by \$10,354. (TAP-TMA, 2022) Decrease PC by \$10,354. Advance funds in FY2022 for current design contract. Funds from Redistribution.
		11/18/21	Per Admin Mod 21 (Local Participating, 2022) Increase CE by 1,000, CC by \$100,000, CL by \$20,000, and CN by \$667,000. (Local Participating, 2023) Decrease CE by \$1,000, CC by \$102,000, CL by \$20,000, and CN by \$667,000. (TAP-TMA, 2023) Increase CN by \$3,000. To mirror the FY2022-2028 TIP and advance local funds to prepare project for advance construction and first quarter obligation.
		12/14/21	12/14/21 Per Admin Mod 22/3 (Local Participating, 2023) Increase CE by \$4,000, CC by \$373,000, and CL by \$55,000. Decrease CN by \$85,078. (STBG-TMA, 2023) Increase CN by \$90,000. (TAP-TMA, 2022) Increase CN by \$233,000. To increase local participation funds to match engineer's estimate. Partially convert local portion to federal-aid per TMA Balancing at RTAC on November 17, 2021. Increase STBG-TMA funds to mirror balancing sheet. Project is "advance construction."
		2/1/22	Per Admin Mod 6 (STBG-TMA, 2022) Increase CN by \$370,000. (Local Participating, 2022) Increase CE by \$5,000, CC by \$475,000, CL by \$75,000, and CN by \$211,922. (Local Participating, 2023) Decrease CE by \$5,000, CC by \$475,000, CL by \$75,000, and CN by \$582,000. Convert local funds to federal-aid. Funds from key number 13481. Per TMA balancing 1/26/2022. Adjust funding to match programmed amounts. Project is obligated as "advance construction."
		3/14/22	Per Admin Mod 22 (STBG-TMA, 2022) ncrease CN by \$143,000. (Local Participating, 2022) Decrease CN by 143,000. To match current estimates and obligations.
		4/1/2022	Per Admin Mod 8 (STBG-TMA, 2022) Increase CN by \$140,922. (TAP-TMA, 2022) Increase CC by \$475,000 and CN by \$208,000. (Local Participating, 2022) Decrease CC by \$475,000 and CN by \$69,000. Increase CN costs by \$280,000 to match bid. Convert local to TAP-TMA (\$683,000) and to STBG-TMA (\$140,922). \$89,000 of the TAP-TMA funds from KN 20542, the remaining from unprogrammed apportionment. Per RTAC balancing March 30, 2022.
		11/4/22	Per Admin Mod 19 Decrease 2022 AC Local CN by \$280k, and increase 2023 AC Local by \$280k; decrease 2022 STBG-TMA CN by \$78.00, and decrease 2023 STBG-TMA CN by \$1,238k; increase 2022 TAP-TMA PC by \$16k and decrease CC by \$16k; increase 2023 TAP-TMA CN by \$832k; and decrease 2022 Local Participating PL by \$500.00 and increase CL by \$500.00.

Key No.	Project	Date of Approval	Action
		12/12/22	Per Admin Mod 20 Increase 2023 STBG-TMA CN by \$126k; increase 2023 Local Participating PE by \$2,674k and decrease CE by \$2,674k.
20842	Cloverdale Road, Camas Drive to Trutina Avenue and Overpass, Boise	11/19/18	11/19/18 - Per Admin Mod #19/#2 - 2019 Local Participating - Decrease CE by \$271,000. Increase CC by \$450,000 and CN by \$1,509,355. 2019 Bridge - Increase CE by \$263,620 and CC by \$450,000. Decrease CN by \$713,620. Adjust amounts to mirror ITD's FY2019-2025 STIP. (11.21% increase)
		12/14/18	Per Administrative Modification #20/#3, increase CC by \$172,462 & decrease CN by \$434,731 in Local Participating. Increase CC by \$165,000, Decrease PE by \$230,000, PC by \$55,000 and CN by \$2,980,001 in Strategic Initiatives. (Decrease 20.08%)
20902	Pavement Preservation and ADA, Local, Boise Area – FY2025	07/17/19	Title changed to: Pavement Preservation and ADA, Local, Boise Area – FY2025. Description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.
21849	SH-45, SH-78 to Deer Flat Road, Canyon County (Design)	5/17/21	Per Admin Mod 11 (NHPP, 2021) Decrease PE by \$81,400. Increase PC by \$41,400. Adjust funds to more closely match expenses.
		12/14/21	12/14/21 Per Admin Mod 22/3 (NHPP, 2021) Decrease PE by \$50,400. Increase PC by \$28,075. (NHPP, 2022) Increase CE by \$150,750, CC by \$115,000, and CN by \$9,242,933. (NHPP, 2025) Decrease CE by \$796,000 and CN by \$5,304,000. To cover engineer's estimate, advance and increase construction to mirror the FY2022-2028 TIP, to allow for first quarter obligation. No change the year or total in the FY2022-2028 TIP.
		1/20/22	1/20/22 Per Admin Mod 4 (NHPP, 2022) Decrease PE by \$300,000, CE by \$51,000. Increase CC by \$88,824 and CN by \$261,859.
21858	US 20/26 (Chinden), Tree Farm Way to Linder Road, Ada County	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$10,000 and CN by \$6,500,000. Project Approved in FY2019-2023 TIP.
		11/19/18	Per Admin Mod 19/#2 - Increase ROW by \$50,000, LP by \$1,200,000, and CE by \$10,000. Adjust funding amounts to mirror ITD's FY2019-2025 STIP. (19.35% increase)
		01/16/19	Per Administrative Modification #4, FY21 STAR - Increase CN by \$6,500,000. Merge project with KN 28164, at request of the private developer. Net decrease of \$10,000 on overall project cost for ITD review. CN funds from 21864. Change approved in FY2019-2023 TIP.
		05/14/19	Per Amendment #10 FY19 STAR - In FY2019, increase PE by \$75,000, PEC by \$3,055,000, RW by \$1,837,000, increase CE by \$700,000. Decrease CN by \$1,400,000. In FY2020, increase CN by \$6,500,000. In FY2021, decrease CN by \$6,500,000. (29.8% increase)

Key No.	Project	Date of Approval	Action
		9/10/19	Per Amendment #8 - FY2020 - Increase RW by \$2,500,000 to cover agreements for land purchase. Funds from statewide balancing. Changed approved in FY2019-2023 TIP.
		12/17/19	Per Admin Mod #2 STAR FY2020 increase LP by \$1,100,000. Adjust amounts to match developer's final estimates.
		2/7/20	Per Admin Mod #5 STAR increase LP by \$250,000 to match current budget.
		3/11/20	Per Admin Mod #7 (STAR, 2020) increase RW by \$135,000.
		3/22/21	Per Admin Mod 8 (STAR, 2021) Increase LP by \$521,000. To cover additional LP and cover RW settlements.
21864	US 20/26 (Chinden), SH-16 to Tree Farm Way, Ada County	01/16/19	Per Administrative Modification #4, FY21 State & STAR - Merge project with KN 21858, at the request of the private developer. ITD's costs were removed 22154 from this portion of the project. Project made inactive in FY2019-2023 TIP. Change approved in FY2019-2023 TIP.
21867	SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa	11/19/18	11/19/18 - Per Admin Mod #19/#2 - Change funding source to TECM with 100% local match. Adjust funding to mirror ITD's FY2019-2025 STIP.
		1/21/21	Per Admin Mod 5 (TECM, 2021) Increase PC by \$50,000 and PL by \$200,000. (Previous, N/A) Decrease by \$250,000. TIP showed funds obligated in FY2020 that did not occur. Correction to match OTIS.
		3/22/21	Per Admin Mod 8 (TECM, 2021) Increase PE by \$50,000, PC by \$924,000. Decrease PL by \$200,000 and RW by \$300,000. To cover additional design work.
		10/11/21	Per Admin Mod 20 (TECM, 2021) Decrease PE by \$48,000 and PC by \$974,000. (TECM, 2022) Decrease PC by \$250,000. (TECM, 2025) Decrease CE by \$510,000 and CN by \$5,100,000. To merge project into KN 22715.
21896	Pavement Preservation and ADA, Phase 1, Boise Area – FY2025	07/17/19	Project title changed to: Pavement Preservation and ADA, Phase 1, Boise Area – FY2025. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
		10/11/21	Per Admin Mod 20 (Local Participating, 2022) Increase PE by \$29,000. (STBG-TMA, 2023) Decrease PE by \$20,000 and Increase PC by \$235,000. (Local Participating, 2023) Increase PC by \$499,000 and RW by \$750,000. (STBG-TMA, 2025) Increase CE by \$46,000, CC by \$92,000, and CN by \$927,000. To combine key number 28198 into key number 21896 to match new direction of ACHD Commission, and advance PE in order to get early start on consultant selection. Funds moved within the "suite of projects" with overall increase of 2.49%.
		2/1/22	Per Admin Mod 6 (Local Participating, 2023) Decrease LP by \$750,000. (STBG-TMA, 2024) Increase LP by \$750,000. Correct funding phasing and sources. No changes total.

Key No.	Project	Date of Approval	Action
		6/7/22	Per Board Admin Mod #5 Decrease right-of-way by \$400,000 and delay from FY2024 to FY2025 and delay construction from FY2025 to FY2026. Decrease 4.96%.
		2/13/23	Per Admin Mod 4 - Decrease 2023 AC Local PC by \$598k; and increase 2024 AC Local by \$598k; increase 2023 STBG-TMA PC by \$598k; and decrease 2024 STBG-TMA PC by \$598k.
		2/28/23	Per Amendment 2 - Change the scope of the project. No change to total.
21898	Pavement Preservation and ADA, Phase 2, Boise Area – FY2025	07/17/19	Project title changed to: Pavement Preservation and ADA, Phase 2, Boise Area – FY2025. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
		10/11/21	Per Admin Mod 20 (STBG-TMA, 2023) Decrease PE by \$9,000 and PC by \$206,000. (STBG-TMA, 2025) Decrease CE by \$93,000, CC by \$187,000, and CN by \$1,867,000. To combine key number 28198 into key number 21896 in order to match new direction of ACHD Commission.
21906	Study, SH-55 Environmental Assessment, Canyon County	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$750,000. Project Approved in FY2019-2023 TIP.
		12/12/22	Per Admin Mod 20 Increase 2022 Capacity PE by \$13k and decrease PC by \$13k; and decrease 2023 Capacity PE by \$476.00 and decrease PC by \$176k.
21903	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2025	11/4/22	Per Admin Mod 19 Increase 2025 STBG-TMA CN by \$1,385,650.
		2/13/23	Per Admin Mod 4 - Decrease 2025 STBG-TMA CN by \$1,088k to move funds from FY2025 to FY2023 (KN 23667), per TMA Balancing 1/25/2023. Funds were added to FY2025 in Nov 2022 through balancing and project would be delayed.
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$1,000, CE by \$3,000 and CN by \$26,000. Project Approved in FY2019-2023 TIP.
		03/18/19	Per Administrative Modification #8, FY19 TAP-TMA - Increase PL by \$3,000. Offset from 13909. Per TMA Balancing on 3/13/19. Increase costs to cover LHTAC oversight on design. Change approved in FY2019-2023 TIP (Increase 10%)
		6/17/19	Per Amendment #6. Increase CN by \$5,000 to cover costs of a general contractor to manage project. Funds from KN 20010.
		12/22/21	12/22/21 Per Amendment #9/1 Remove project at the request of the sponsor.

Key No.	Project	Date of Approval	Action
21968	Study, Mores Creek Bridge Asset Plan, Ada County	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$25,000, PC by 250,000. FY2020- Increase PE by \$5,000. Project Approved in FY2019-2023 TIP.
21999	Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$2,000, PL by \$17,000 and PC by \$123,000. FY2021- Increase CE by \$165,000 and CN by \$814,000. Project approved in the FY2019-2023 TIP.
		4/27/21	Per Admin Mod 10 (HSIP (Local), 2021) Decrease PC by \$5,000, CE by \$2,769, and CL by \$1,826. Increase PL by \$7,002, CC by \$27,000, and CN by \$10,496. To increase cost to match award. Offset from KN 15001 HSIP Contract Increase Set-Aside.
		6/23/21	Per Admin Mod 13 (HSIP (Local), 2021) Decrease PC by \$2,474. Increase CN by \$17,970. To increase cost for additional construction to cover change orders. Offset from released funds from key number 20516.
22015	Commuteride, ACHD	11/4/22	Per Admin Mod 19 Increase 2023 STBG-TMA CN by \$220,000.
22016	Midway Road, SH-55 (Karcher Road) to I-84B Rehabilitation, Canyon County	6/7/19	Per Administrative Modification #11, FY19 STP-U - Increase PE by \$26,000 and PC by \$129,000. FY22 STP-U - Decrease PE by \$26,000 and PC by \$129,000. Advanced funds from FY2022 to FY2019 using STP "One time" funds. Change approved in FY1923 TIP.
		9/16/19	Per Administrative Modification #17, FY2019 STP-U - Increase LP by \$11,101. To cover increased costs in project design for end of year. Change approved in FY2019-2023 TIP.
		7/10/20	Per Admin Mod #13 (STP-U, 2020) increase PC by \$100,000. (Previous Expenditures) decrease by \$3,899 To increase cost to cover negotiated contract per Urban Balancing action on 6/25/2020. Also adjust the previous expenditures to match actual obligations.
		4/3/21	Per Admin Mod 9 (STBG-U, 2021) Increase PL by \$25,000, Decrease PD by \$25,000 to make correction to Administrative Modification #17/2. PL funds were inadvertently added to PD, rather than FY2021.
		4/27/21	Per Admin Mod 10 (STBG-U, 2021) Increase PC by \$145,000. Offset from Urban Balancing Committee meeting 4/8/2021.
22017		7/16/21	Per Admin Mod 15 (STBG-U, 2021) Increase PC by \$100,000. To cover cost increase on design based on the negotiated contract per Urban Balancing on 7/8/2021.
22018		7/10/20	Per Admin Mod #13 (STP-U, 2020) Increase PE by \$4,000, PC by \$66,000, and PL by \$19,000. (STP-U, 2022) Decrease PE by \$4,000, PC by \$66,000, and PL by \$19,000. To advance design from FY2022 to FY2020 per Urban Balancing action on 6/25/2020.
		4/19/22	Per Admin Mod 10 (STBG-U, 2022) Increase PC by \$50,000, PL by \$15,000, and RW by \$60,000. (STBG-U, 2024) Decrease RW by \$60,000. To advance right-of-way from FY2024 to FY2022 and to increase design funds to cover actual costs, per Urban Balancing Committee meeting on 4/7/2022.
		11/4/22	Per Admin Mod 19 Increase 2023 FHWA Metro Planning PC by \$1,459,000.
22029	SR2S, VRT, Canyon County - FY2019	10/18/18	Per Administrative Modification #18, FY2019- Increase CN by \$65,000. Project Approved in FY2019-2023 TIP.

Key No.	Project	Date of Approval	Action
22034	Railroad Crossing, Midland Boulevard, Nampa	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$10,000 and CN by \$40,000. Project Approved in FY2019-2023 TIP.
		10/17/22	Per amendment 4, remove project at request of ITD and City of Nampa. Decrease 2023 PE by \$4k, CE by \$11k, and CN by \$64k.
22050	Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$5,000 and PC by \$61,000. FY2020- Increase CN by \$467,000. Project Approved in FY2019-2023 TIP
		2/20/19	Per Administrative Modification #6, FY19 TAP-U - Decrease PE by \$3,000. Increase PEC by \$55,328, and PL by \$14,000. Advance Design from Phase 2 (KN 22070) and combine with this project (Phase 1) to increase efficiency in the design contract. TAP Balancing (22070).
		4/09/19	Per Administrative Modification #9, FY19 TAP-U - Decrease PE by \$5,000 and PC by \$61,460. Correction to Administrative Modification #6. Design funds from KN 22070 should not have been moved to KN 22050. Project will be considered "companion" project with KN 22070 in the bidding process. Offset from 22070. Change approved in FY2019-23 TIP. (Decrease 11.88%)
		5/08/19	Per Administrative Modification #10, FY19 TAP-U - Correction to Admin Mod #9. Revision was accurately made, however current total was inaccurately input. This correction shows correct total amounts for documentation. No change to overall total.
22509	Rolling Stock and Infrastructure, Boise Area, VRT- FY2020	11/3/20	Per Admin Mod #16/1 To change title name and change description to, "Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, expand rolling stock, and add electric charging stations in the Boise Urbanized Area." Requested change by FTA for more clarification.
		2/16/21	2/16/21 Per Admin Mod #6 (FTA 5339©, 2021) Increase CN by \$3,750,000. To carry over to FY2021, as project was not obligated in FY2020. No change to total cost.
22070	Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa	2/20/19	Per Administrative Modification #6, FY20 TAP-U - Decrease PE by \$5,000 and PEC by \$61,460. Advance Design from this project (Phase 2) to Phase 1 (KN 22050) to increase efficiency in the design contract. TAP Balancing (22050).
		4/09/19	Per Administrative Modification #9, FY19 TAP-U - Increase PE by \$5,000 and PC by \$61,460. Correction to Administrative Modification #6. Design funds from KN 22070 should not have been moved to KN 22050. Project will be considered "companion" project with KN 22050 in the bidding process. Offset from 22050 and TAP Balancing. Change approved in FY2019-23 TIP. (Increase 14.06%)
		3/11/20	Per Admin Mod #7 (TAP-Urban, 2020) increase CN by \$472,606. (TAP-Urban, 2021) decrease CN by \$472,606. Advance construction for efficiencies in bid. Bid will be combined with KN 22050.
22076	Pathway, Grimes Pathway, Nampa	12/17/19	Per Admin Mod #2 correction to administrative modification 18/1. Incorrect key number used, reverse action.

Key No.	Project	Date of Approval	Action
		4/13/20	Per Admin Mod #9 (TAP-Urban, 2020) decrease CN by \$4,000, increase PE by \$2,000, increase PL by \$2,000 to cover the costs of processing and reviewing NEPA documentation.
21902	Pavement Preservation and ADA, Local, Boise Area – FY2025	07/17/19	Title changed to: Pavement Preservation and ADA, Local, Boise Area – FY2025. Description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.
21967	I-84, Bridge Repairs, City of Caldwell	1/9/23	Per Admin Mod 21 - Decrease 2023 State CN by \$1,278k; and increase 2023 IM PE by \$2k, CE by \$87k, CC by \$100k, and CN by \$1,969k to cover design overrun and current engineer's estimate for construction. ITD shows project as a grouped project, which should be broken out as an individual project in the COMPASS area.
22100	ITS, Advanced Signalization, Ada County, ACHD	10/18/18	Per Administrative Modification #18, FY2019- Increase PE by \$20,000 and PC by \$120,000. FY2020-Increase CN by \$1,403,000(Freight) and CN by \$247,000(LP). Project Approved in FY2019-2023 TIP.
		07/10/19	Per Amendment #7 - Remove project due to faulty assumptions in the original concept and project application. No funds have been expended to date. Change approved in FY2019-2023 TIP.
22101	Peckham Road Intersections, Canyon County	6/18/20	Per Admin Mod #12 Freight 2020 Increase PC by \$28,000 To cover the difference of the total negotiated design agreement.
		11/18/21	Per Admin Mod 21 (Freight, 2022) decrease CN by \$371,000. (STBG-Local Rural, 2022)Increase PL by 35,000, UT by \$80,000, and CN by \$379,000. To mirror the FY2022-2028 TIP and also mirror ITD's phasing for first quarter obligation.
		9/2/22	Per AdminMod16 Delay project from FY2022 to FY2023 due to permitting delay by Union Pacific Railroad. (STBG-R Capacity, 2022) Decrease UT by \$80k and CN by \$379k. (STBG-R Capacity, 2023) Increase UT by \$80k and CN by \$379k.
22102	Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	11/3/20	Per Administrative Modification #16/#1 (Freight, 2021) Decrease PC by \$280,908 To cover negotiated design contract, move funds to KN 22012.
		11/18/21	Per Admin Mod 21 (Freight, 2022) Decrease CN by \$1,524,000. (STBG-Local Urban, 2022) Increase PE by \$9,000, PC by \$100,000, PL by \$40,000, RW by \$270,000, CE by \$10,000, CC by \$460,000, CL by \$90,000, and CN by \$2,295,000. To mirror the FY2022-2028 TIP and also mirror ITD's phasing for first quarter obligation.
		9/2/22	Per AdminMod16 Adjust design costs based on agreements and delay right-of-way and construction costs from FY2022 to FY2023 due to roundabout re-design and to facilitate right-of-way acquisition. (STBG-U, 2022) Decrease PE by \$2k, PL by \$6k, RW by \$270k, CE by \$10k, CC by \$460k, CL by \$90k, and CN by \$2,295k. Increase PC by \$13k.

Key No.	Project	Date of Approval	Action
			(STBG-U, 2023) Increase RW by \$270k, CE by \$10, CC by \$460k, CL by \$90k, and CN by \$2,295k.
22103	Franklin Boulevard, Freight Improvements near 3 rd Avenue North, Nampa	11/5/20	Per Admin Mod #16/#1 (Freight, 2021) Decrease PC by \$280,908 to cover negotiated design contract, move funds to KN 22012.
		11/18/21	Per Admin Mod #21 (Freight, 2022) Increase PE by \$9,000, PC by \$900,000, and PL by \$50,000. Decrease CN by \$5,380,000. (Freight, 2023) Increase CE by \$20,000, CC by \$700,000, CL by \$90,000, and CN by \$7,200,000. To mirror the FY2022-2028 TIP and ITD phasing.
		11/4/22	Per Admin Mod 19 Decrease 2022 Freight PE by \$9k, PC by \$900k, and PL by \$50k; increase 2023 Freight ROW by \$600k; and decrease CE by \$20k, CC by \$700k, CL by \$90k, and CN by \$7,200k; and increase PD CE by \$20,400, CC by \$714k, CL by \$90k, and CN by \$7,344k.
NEW 22132	Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa	11/19/18	11/19/18 - Per Admin Mod #19/#2 - No change to dollar amount. Add permanent key number to match ITD's FY2019-2025 STIP.
		7/10/20	Per Admin Mod #13 (STP-U, 2020) Increase PE by \$8,000 and PC by \$80,000 To advance design from FY2022 to FY2020 per Urban Balancing action on 6/25/2020. (STP-U, 2022) Decrease PE by \$10,000, PC by \$43,000, and PL by \$11,000. (Local Participating, 2020) Increase PE by \$2,000 and PL by \$11,000. (Local Participating, 2022) Decrease PC by \$37,000 to advance design from FY2022 to FY2020 per Urban Balancing action on 6/25/2020.
		9/8/20	Per Admin Mod #15 (STP-U, 2020) Increase PE by \$2,000 and PL by \$11,000. (STP-U, 2022) Decrease PE by \$2,000 and PL by \$11,000. Convert local funds to federal-aid. Funds from Redistribution.
		12/22/21	Per Amendment #9/1 Remove project at the request of the sponsor.
22154	I-84, Middleton Road and Ustick Road Overpasses	9/10/18	Per Administrative Modification #15 - Restoration FY2019 - Increase PE by \$100,000 and PEC by \$1,200,000. GARVEE 2017 FY2019 - Increase CC by \$1,200,000 and CN by \$13,000,000. Add new key number to break out construction projects from the environmental and design project (KN 20351). No change to overall total of the corridor project.
		12/14/18	Per Admin Mod #20/#3, 2019 State (restoration)- Increase PC by \$200,000. 2020 State (restoration) - Increase PC by \$500,000. 2019 GARVEE 2017- Increase PC by \$1,600,000. Decrease CE by \$1,200,000 and CN by \$13,000,000. 2020 GARVEE 2017- Increase CE by \$1,200,000 and CN by \$13,000,000. To cover additional design work in supplemental agreement, included in the I-84 suite of projects. Delay CN from FY19 to FY20. Funds from KN20351. (Increase 14.84%)

Key No.	Project	Date of Approval	Action
		8/12/19	Per Administrative Modification #15, FY19 Restoration - Increase PC by \$447,170. FY20 Restoration - Decrease PC by \$432,617. FY20 GARVEE - Decrease CN by \$552,830 and Increase PC by \$552,830. Offset from GARVEE Balancing. To match ITD budget adjustments. Overall change to the I-84 Caldwell to Nampa "suite of projects" is an increase of \$514,553 (overall 0.27% increase). Change approved in FY2019-2023 TIP.
		1/13/20	Per Admin Mod #3 Restoration 2020 decrease PC by \$943,818. Increase RW by \$100,000 and LP by \$1,423,818. GARVEE 2020 Decrease PC by \$170, CE by \$1,200,000, and CN by \$13,000,000. TECM 2020 Increase PE by \$40,000 and PC by \$80,000. INFRA 2020 Increase PE by \$60,000 and PC by \$120,000. Offset KN 22618 and 22619, Split out construction phases to KN 22618 and 22619 for efficiencies in bidding. Add INFRA funds in place of GARVEE funds.
		3/11/20	Per Admin Mod #7 (INFRA, 2020) increase PC by \$290,820. (State (Mobility), 2020) increase PC by \$193,880. State (Restoration, 2020) increase PE by \$99,854 and PC by \$1,549,000. Decrease RW by \$1,523,855. (State (Restoration), 2021) increase PC by \$274,000 to match ITD's current cost estimate.
		5/7/20	Per Admin Mod #10 (GARVEE, 2020) Decrease PC by \$2,347,000. (TECM, 2020) Decrease PE by \$20,000. Increase RW by \$20,000. (INFRA, 2020) Decrease PC by \$90,180. Increase RW by \$30,000, LP by \$1,054,349, and UT by \$99,180. (Strategic Initiatives, 2020) Increase PC by \$133,880 and LP by \$60,000. (State, 2020) Increase PE by \$20,000, LP by \$642,896, and UT by \$66,120. (Previous, N/A) Decrease by \$1,599,830. To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
		6/15/20	Per AMENDMENT #4, Change scope to include additional lanes on Ustick Road overpass at the City of Caldwell's request. Increase PC by \$631,000. (16.05% overall increase)
		3/22/21	Per Admin Mod 8 (INFRA, 2021) Decrease PE by \$30,000 and RW by \$30,000. (TECM, 2021) Decrease PE by \$20,000 and RW by \$20,000. To match expenses. Offset to KN 23081.
		5/17/21	Per Admin Mod 11 (Strategic Initiatives, 2021) Increase LP by \$234,000. (INFRA, 2021) Increase PE by \$30,000 and LP by \$843,000. Decrease PC by \$60,920. (TECM, 2021) Increase PE by \$20,000 and UT by \$34,120. Decrease RW by \$20,000 and LP by \$328,360. (Restoration, 2021) Increase PC by \$274,000. Adjustment to match ITD's plan for corridor projects due to cost changes.
		6/22/21	Per Admin Mod 13 (TECM, 2021) Decrease PE by \$18,729. (INFRA, 2021) Decrease PE by \$28,092, LP by \$842,093, and UT by \$48,000. (Mobility, 2021) Decrease PE by \$40,000, PC by \$613, and LP by \$233,035. To decrease cost to provide offset for key number 23081 and to match current estimates in OTIS.
NEW 22165	US 20/26 (CHINDEN), I-84 to Middleton Road, Canyon County	12/17/18	Per Amendment #2 Increase PE by \$100K, PEC by \$2M, RW by \$10M and CE by \$2.2M in FY2021. Increase CN by \$20M in FY2022. Funds from rebalancing to include INFRA.
		01/16/19	Per Administrative Modification #4, Add permanent Key Number to match ITD's FY2019-2025 STIP. Change approved in FY2019-2023 TIP

Key No.	Project	Date of Approval	Action
		02/20/19	Per Administrative Modification #6, FY19 TECM - Increase PE by \$25,000 and PC by \$200,000. Increase Design and advance the start of design work for statewide balancing.
		3/22/21	(TECM, 2021) Decrease RW by \$9,950,000. Increase LP by \$10,950,000. To cover additional LP and cover RW settlements.
		11/18/21	Per Admin Mod 21 (TECM, 2022) Decrease CC by \$2,200,000. Increase CN by \$17,000,000. Adjust amounts to mirror the FY2022-2028 TIP. At request of ITD, update description to: Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes bicycle and pedestrian facilities a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals.
NEW 22180	Bicycle and Pedestrian, Data Bike, COMPASS	04/16/15	Amendment #4 -Add new project selected through a federal competitive process.
		05/08/19	Per Administrative Modification #10, FY19 T2 Grant - Add permanent key number. Change approved in FY2019-2023 TIP.
22196	Franklin Interchange to Karcher Interchange, Canyon County	03/08/19	Per Administrative Modification #7, FY19 GARVEE - Increase PC by \$8,700,000, ROW by \$1,500,000 and UT by \$1,000,000. FY20 GARVEE - Increase CC by \$6,800,000 and CN by \$73,000,000. FY21 GARVEE Increase CC by \$6,697,000 and CN by \$72,000,000. Break out project from KN 20351 for management of GARVEE 2017 funds. This is part of the I-84, Nampa to Caldwell "suite of projects." (0.00% Change).
		8/12/19	Per Administrative Modification #15, FY19 GARVEE - Increase PE by \$1,000,000 and PC by \$500,000 and Decrease ROW by \$500,000 and UT by \$500,000. Offset from GARVEE Balancing. To match ITD budget adjustments. Overall change to the I-84 Caldwell to Nampa "suite of projects" is an increase of \$514,553 (overall 0.27% increase). Change approved in FY2019-2023 TIP.
		4/20/20	Per AMENDMENT #3 – Increase CN by \$13,647,000 to cover current cost estimate. Funds from KN 22154 (released in Administrative Modification #3) (8.56% increase)
		3/22/21	Per Admin Mod 8 (GARVEE, 2021) Decrease PE by \$378,258, RW by \$900,000. Increase LP by \$900,000, and UT by \$50,000. To match actual expenses. Offset to KN 23080.
		6/9/22	Per Staff Admin Mod #12 Decrease costs to more closely match expenditures. Total decrease \$1,795,695 (-16.52%)
22237	I-84, East Boise Port of Entry Ramps, Ada County	3/11/20	Per Admin Mod #7 (State, 2020) decrease CN by \$435,000. (State, 2021) increase CN by \$435,000 to delay construction costs from FY2020 to FY2021.
		3/26/20	Per Admin Mod #8 (State, 2020) increase PE by \$60,000. Decrease CE by \$22,000 (State, 2021) decrease CN by \$38,000. Correction to Administrative Modification #7 to delay construction costs from FY2020 to FY2021 and adjust costs to match current estimates.

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		11/3/20	Per Admin Mod #16 (State, 2021) Increase CE by \$100,000. Decrease CN by \$11,500 to match current ITD estimates.
22246	I-84, Interchange Ramp Rehabilitation, Boise	2/7/20	Per Admin Mod #5 IM 2020 Decrease PE by \$53,000, CE by \$79,000 and CN by \$529,000. State 2020 Increase PE by \$53,000, CE by \$79,000, and CN by \$529,000. Change funding from federal-aid to state funds. No change to total.
		6/15/20	Per AMENDMENT #4, Remove project. (wrong funding source)
22258	Culvert Replacements, Canyon County	11/3/20	11/3/20 Per Admin Mod #16/1 (State, 2021) Decrease CE by \$23,000. Increase CC by \$22,500 and CN by \$86,500 to match current ITD estimates.
		6/21/21	Per Amend 6/1 change name, locations, and scope. No Change to total cost.
22390	Pavement Preservation and ADA, Phase 1, Boise Area – FY2026	07/17/19	Project title changed to: Pavement Preservation and ADA, Phase 1, Boise Area – FY2026. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
		6/7/22	Per Board Admin Mod #5 Decrease right-of-way by \$300,000 and delay from Fy2025 to Fy2026 and delay construction FY2026 to PD.
		11/4/22	Per Admin Mod 19 Decrease 2023 Local Participating PE by \$29k; increase 2023 AC Local PE by \$29k; decrease 2025 AC Local PE by \$29k; increase 2024 STBG-TMA PC by \$228k, 2025 STBG-TMA PE by \$29k and 2027 STBG-TMA CC by \$50k, CE by \$99k, and CN by \$993k.
		2/13/23	Per Admin Mod 4 - Increase 2023 STBG-TMA PE by \$29k and PC by \$1,463k; decrease 2024 STBG-TMA PC by \$1,463k; decrease 2025 STBG-TMA PE by \$29k; decrease 2023 AC Local PE by \$29k; and increase 2025 AC Local PE by \$29k to advance design funds from FY2024 and remove need for advance construction, per TMA Balancing 1/25/2023.
22391	Pavement Preservation and ADA, Phase 2, Boise Area – FY2026	07/17/19	Project title changed to: Pavement Preservation and ADA, Phase 2, Boise Area – FY2026. Project description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.
22392	Pavement Preservation and ADA, Local, Boise Area – FY2026	07/17/19	Title changed to: Pavement Preservation and ADA, Local, Boise Area – FY2026. Description changed to: Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.
22593	South 4 th Avenue, Indian Creek Bridge, Caldwell	3/11/20	Per Admin Mod #7, Decrease PC by \$119,705 to match negotiated contracts.

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		11/3/20	Per Admin Mod #16/1 (Bridge Discretionary, 2020) Increase PC by \$159,665. (Bridge Discretionary, 2021) decrease CN by \$159,665 To advance funds from FY2021 to FY2020 to cover design contract.
		6/22/21	Per Admin Mod 18/3 (Bridge Discretionary, 2021) Decrease PC by \$166,000. Increase CN by \$165,023. (Bridge - Local, 2021) Increase PC by \$165,500. Decrease CN by \$165,500. Adjust amounts within the project to match LHTAC obligations. 6/22/21 Per Admin Mod 13 (Bridge (Local), 2021) Increase PE by \$2,000. (Previous Expenditures) Increase by \$1,173. To cover overage for ITD oversight for design. Offset from KN 12445, outside the COMPASS planning area.
		8/16/21	Per Amend 7 (Bridge (Local), 2021) Increase CE by \$195,000 and CN by \$860,000. (Local Participating, 2021) decrease CN by \$13,000. To increase construction to cover current engineers estimate.
		9/2/22	Per AdminMod16 Adjust costs to cover bid in Bridge Off System, 2022. Increase CN by \$142k.
22438	Cherry Lane, 11th Ave North to Idaho Center Boulevard, Nampa	9/8/21	Per Admin Mod 18 (STBG-U, 2021) Increase PE by \$5,000 and PC by \$128,000. (STBG-U, 2023) Decrease PE by \$5,000 and PC by \$128,000. To advance funds to 2021.
		10/11/21	Per Admin Mod 20 (STBG-U, 2021) Decrease PE by \$5,000 and PC by \$128,000. (STBG-U, 2023) Increase PE by \$5,000 and PC by \$128,000. To reverse this action from Administrative Modification #18, paperwork not submitted in time to obligate.
		11/18/21	Per Admin Mod 18 (STBG-U, 2022) Increase PE by \$5,000, PC by \$30,000, and PL by \$38,000. (STBG-U, 2023) Decrease PE by \$5,000, PC by \$30,000, and PL by \$38,000. (STBG-U, PD) Increase CC by \$2,000 and CN by \$19,000. Partially advance design from FY2023 to FY2022 per Urban Balancing, approved 11/4/2021. Adjust construction costs to mirror the STIP.
		4/19/22	Per Admin mod 10 (STBG-U, 2022) Increase PC by \$98,000. (STBG-U, 2023) Decrease PC by \$98,000. To advance preliminary engineering consultant funds from FY2023 to FY2022 per Urban Balancing Committee meeting on 4/7/2022.
		7/22/22	Per Admin Mod #14 To cover contract negotiations. Per Urban Balancing on 7/7/22.
22600	Western Heritage Byway, Swan Falls Road, ACHD	11/18/21	Per Admin Mod 21 (FLAP, 2021) Increase PC by \$200,000. (FLAP, 2022) Increase PC by \$206,000. (FLAP, 2023) Decrease PC by \$4,000. (FLAP, 2024) Decrease PC by \$7,000 and CN by \$425,000. (Previous) Decrease by \$426,000. Adjust FY2021-2027 TIP and FY2022-2028 TIP to mirror the STIP. Remove previous expenditures, as no funds were obligated prior to FY2021.
22602	Indiana and Orchard Shared Roadway, Canyon County	11/18/21	Per Admin Mod 21 (FLAP, 2021) Increase PC by \$13,000. (FLAP, 2022) Decrease PC by \$101,000. (FLAP, 2023) Increase PC by \$19,000. (FLAP, 2024) Decrease CN by \$300,000. Increase CN by \$1,844,000. (FLAP, 2025) Increase CC by \$375,000. To mirror the FY2022-2028 TIP for first quarter obligation.
22618	I-84, Middleton Road Overpass, Canyon County	1/13/20	Per Admin Mod #3 2020-2026 Restoration 2020 INFRA 2020 Increase CE by \$30,000, CC by \$408,000, and CN by \$4,080,552. TECM 2020 Increase CE by \$20,000, CC by

Key No.	Project	Date of Approval	Action
			\$272,000, and CN by \$2,720,368. Offset KN 20315 and 22154, Break out the construction phase for of KN 22154 for efficiency in bidding, using funds from KN 20315.
		3/26/20	Per Admin Mod #8 (TECM, 2020) decrease CN by \$250,000. (TECM, 2021) increase CN by \$250,000. To make correction in funding years to match ITD.
		5/7/20	Per Admin Mod #10 (TECM, 2020) Increase CN by \$613,600. (INFRA, 2021) Increase CN by \$558,038. (State, 2020) Increase CN by \$9,092. To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
		5/17/21	Per Admin Mod 11 (TECM, 2021) Increase CN by \$407,000. (INFRA, 2021) Increase CE by \$29,029. Decrease CC by \$158,327 and \$113,809. Adjustment to match ITD's plan for corridor projects due to cost changes.
		6/23/21	Per Admin Mod 13 (INFRA, 2021) Decrease CE by \$908. (TECM, 2021) Increase CE by \$18,728. Decrease CC by \$105,551 and CN by \$482,900. To decrease cost to provide offset for key number 23081 and to match current estimates in OTIS.
		2/6/21	Per Admin Mod 6 (INFRA, 2022) Increase CN by \$126,000. (State Capacity, 2022) Increase CN by \$84,000. (Previous) Decrease by \$814,057. Correct previous expenditures to actual. Increase construction to meet actual costs, per ITD. Funds from key number 20799.
22619	I-84, Ustick Road Overpass, Canyon County	1/13/20	Per Admin Mod #3 INFRA 2020 Increase CE by \$30,000, CC by \$283,698, and CN by \$4,259,448. TECM 2020 Increase CE by \$20,000, CC by \$189,132, and CN by \$2,360,641. Restoration 2020 Increase CN by \$478,991.
		5/7/20	(TECM, 2020) Increase CC by \$132. Decrease CN by \$35,703. (Restoration, 2020) Increase CN by \$661,291. (INFRA, 2020) Increase CC by \$436,000 and CN by \$1,812,234. (State, 2020) Increase CC by \$141,856. (Previous, N/A) Decrease by \$3,547,000. To match ITD's program. 0.57% decrease in the overall change in the I-84 Nampa to Caldwell "Suite of Projects."
		6/15/20	Per AMENDMENT #4, Change scope to include additional lanes. Increase construction in Local Participating by \$4,000,000. (37.61% overall increase)
		6/17/20	6/18/20 Per Admin Mod #12 TECM 2020 Decrease CN by \$265,000 to match current construction amounts.
		11/3/20	Per Admin Mod #16/1 (State Mobility, 2020) Decrease CE by \$142,000. (State Restoration, 2020) Decrease CN by \$1,140,000. (State Restoration, 2021) Increase CN by \$227,305. (TECM, 2020) Increase CC by \$132 and CN by \$432,775. (TECM, 2021) Increase CN by \$461,527. (INFRA, 2020) Decrease CE by \$30,000, CC by \$720,000, and CN by \$6,071,000. (INFRA, 2021) Increase CE by \$30,000, CC by \$283,698, and CN by \$4,406,891 to match current ITD estimates and carry funds from FY2020 to FY2021.

Key No.	Project	Date of Approval	Action
			Per Admin Mod 10 (TECM, 2021) Decrease CE by \$20,336 and CC by \$121,132. Increase CN by \$436,674. (INFRA, 2021) Increase CC by \$101,999. To balance State funds to equal INFRA/State 60/40 match ratio.
		5/17/21	Per Admin Mod 11 (TECM, 2021) Decrease CE by \$20,336, CC by \$121,132. Increase CN by \$427,521. (INFRA, 2021) Increase CC by \$102,000. Decrease CN by \$14,145. (State, 2021) Decrease CN by \$167,916. Adjust cost to match the detailed estimate for the construction award.
		7/7/21	Per Admin Mod 14 (TECM, 2021) Decrease CN by \$8,479. (State (Restoration), 2021) Decrease CN by \$167,196. Increase CN by \$2,000. (INFRA, 2021) Decrease CN by \$14,145. To adjust cost to match detailed estimate for contract award. \$2,000 offset from KN 20351.
		10/11/21	Per Admin Mod 20 (State (Restoration), 2021) Decrease CN by \$2,916. (State (Restoration), 2022) Increase CN by \$2,000. To make adjustments to match ITD's budget.
		3/14/22	Per Admin Mod 22 (TECM, 2022) Increase CE by \$12,000 and CC by \$100,000. (INFRA, 2022) Increase CE by \$18,000 and CC by \$150,000. To increase funds for post-award change. Offset provided from key number 20799.
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	3/22/21	Per Admin Mod 8 (State, 2021) Increase PE by \$50,000 and PC by \$700,000. To begin design work. Offset from Statewide Balancing.
		4/27/21	Per Admin Mod 10 (State, 2021) Decrease PE by \$50,000 and PC by \$700,000. (NHPP, 2021) Increase PE by \$50,000 and PC by \$700,000. (NHPP, 2022) Decrease PE by \$500,000. To make correction to funding source (originally entered as state funds rather than federal funds). Also removed funds in FY2022, as design was advanced to FY2021.
		11/18/21	11/18/21 Per Admin Mod 21 (NHPP, 2021) Increase CE by \$250,000, CC by \$853,375, and CN by \$8,000,000. (NHPP, 2027) Decrease CE by \$592,000 and CN by \$6,991,000. Advance construction from FY2027 to 2022 to mirror the FY2022-2028 TIP.
		3/14/22	Per Admin Mod 7 (NHPP, 2022) Increase PC by \$100,000 and Decrease CE by \$100,000. To move funds from CE to PC to cover current costs within the project.
		6/7/22	Per Board Admin Mod #4 Increase to cover thicker asphalt and cost increase due to inflation. No change to overall scope of the project. Funds from statewide balancing. Increase \$12,797,000 (129.88%)
		6/23/22	Per Staff Admin Mod #13 Advance construction funds from FY2023 to FY2022.
		8/16/22	Per AdminMod15 To match estimate (includes transfer of \$17,000 from PC to PE). Increase offset from Statewide Balancing. NHPP Pavement Restoration, 2022 - Increase PE by \$17k and CN by \$187k and Decrease PC by \$17k.
22699	SH-69, Pavement Preservation, Kuna to Meridian	6/9/22	Per Staff Admin Mod #12 Adjust design funds to better match estimates and hire a consultant for design work. Total decrease \$65,057 (-2.51%)

Key No.	Project	Date of Approval	Action
22715	SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell	11/3/20	Per Admin Mod #16/1 (State Capacity, 2021) Increase PE by \$472,497. (State Capacity, 2022) Increase PE by \$472,498. (State Capacity, 2023) Increase RW by \$3,734,379. (State Capacity, 2027) Increase CE by \$1,133,994 and CN by \$8,906,647 add project, per mirroring, to prepare for first quarter obligation.
		10/11/21	Per Admin Mod 20 (TECM, 2021) Decrease PE by \$473,000. (TECM, 2022) Increase PE by \$527,000 and PC by \$10,000,000. (TECM, 2023) Decrease RW by \$3,234,000. Increase LP by \$14,000,000. (TECM, 2024) Increase RW by \$500,000 and LP by \$15,000,000. (TECM, 2025) Increase CE by \$510,000 and CN by \$5,100,200. (TECM, 2027) Increase CE by \$1,215,800 and CN by \$9,549,000. To combine key numbers 21867, 22716, and part of 23335 into key number 22715 and to change the title of the project to focus on design and right-of-way acquisition only on the east end of the corridor. Funds from KN 23335. Funds moved within the "suite of projects" with overall increase of 1.24%.
		11/18/21	10/18/21 Per Admin Mod 21 (TECM, 2023) Increase RW by \$500,000 and LP by \$11,000,000. (TECM, 2024) Decrease RW by \$500,000 and LP by \$10,000,000. (TECM, 2025) Decrease CE by \$510,000 and CN by \$5,100,000. (TECM, 2027) Decrease CE by \$2,350,000 and CN by \$18,456,000. Adjust amounts to mirror the FY2022-2028 TIP. Input corrections were also needed to match program approved by COMPASS Board in October. Construction of 10th Avenue to Middleton Road is shown under Key Number 23184. At request of ITD, update description: To design and acquire right-of-way in preparation to widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at the each miles, and u-turn opportunities at the half-mile.
		2/1/22	Per Admin Mod 6 (TECM, 2022) Decrease PE by \$1,000,000. Decrease to match current estimate, per ITD.
		3/14/22	Per Admin Mod 7 (TECM, 2022) Increase PE by \$250,000. (TECM, 2023) Decrease RW by \$750,000. To meet current estimates.
		5/18/22	Per Staff Admin Mod 11 To adjust funding sources to meet the needs of payments and add a new funding source. Total decrease \$1,300,000 (-3.21%)
22716	SH-55 (Karcher Road), Lake Avenue to Midway Road, Caldwell	11/3/20	11/3/20 Per Admin Mod #16/1 (State Capacity, 2021) Increase PE by \$506,594. (State Capacity, 2022) Increase PE by \$506,594. (State Capacity, 2023) Increase RW by \$3,118,944. (State Capacity, 2027) Increase CE by \$1,215,826 and CN by \$9,549,369 add project, per mirroring, to prepare for first quarter obligation.
		10/11/21	Per Admin Mod 20 (TECM, 2021) Decrease PE by \$48,000 and PC by \$974,000. (TECM, 2023) Decrease RW by \$3,119,000. (TECM, 2027) Decrease CE by \$1,216,000 and CN by \$9,549,000. To merge into key number 22715.

Key No.	Project	Date of Approval	Action
22717	SH-45 and Locust Lane Intersection, Nampa	11/3/20	11/3/20 Per Admin Mod #16/1 (State Capacity, 2021) Increase PE by \$20,000. (State Capacity, 2022) Increase PE \$146,717. (State Capacity, 2023) Increase RW by \$147,001. (State Capacity, 2027) Increase CE by \$200,060 and CN by \$1,553,744. (Local Participating, 2023) Increase RW by \$1,553,744. (Local Participating, 2023) Increase RW by \$620,257 to add project, per mirroring, to prepare for first quarter obligation.
22718	SH-44 (state street), Palmer Lane Intersection Improvements, Star	11/3/20	11/3/20 Per Admin Mod #1 (Local Regionally Significant, 2021) Increase PE by \$70,000. (Local Regionally Significant, 2027) Increase CE by \$85,000 and CN by \$695,000 to add project, per mirroring, to prepare for first quarter obligation.
22816	Roadway and ADA Improvements, Boise Area - FY2027	6/7/22	Per Board Admin Mod #6 Decrease right-of-way by \$400,000 and delay from FY2026 to PD. Decrease 5.17%.
22878	Homedale Road, Curve Improvements, Canyon HD	11/3/20	11/3/20 Per Admin Mod #16 (HSIP Local, 2021) Increase PE by \$4,000, PC by \$98,000, PL by \$30,000. (HSIP, Local 2023) Increase RW by \$21,000. HSIP Local, 2024) Increase CE by \$4,000, CL by \$30,000, CC by \$163,000, CN by \$649,000. Add project, per mirroring, to prepare for first quarter obligation.
		6/23/22	Per Staff Admin Mod #13 Cover cost increase for design work.
22922	SR2S, VRT, Canyon County – FY2022	11/4/22	Per Admin Mod 19 Decrease 2022 TAP-State CN by \$65k; increase 2023 TAP-State CN by \$64,753.
22944	Pedestrian Improvements, Stoddard Pathway, Nampa	11/3/20	11/3/20 Per Admin Mod #16/1 (TAP-State, 2021) Increase PE by \$10,000, PC by \$58,000, and PL by \$10,000. (TAP-State, 2022) Increase CE by \$4,000, CL by \$30,000, CC by \$163,000, CN by \$649,000 to add project, per mirroring, to prepare for first quarter obligation.
22995	Bicycle Improvements, Signs and Pavement Markings, Ada County	5/17/21	Per Admin Mod 11 (Local Non-Participating, 2021) Increase PC by \$26,000. Decrease CN by \$26,000. Move funds from construction to design to cover additional contract costs, at request of ACHD. No change to total cost.
		7/28/21	Per Admin Mod 16 (TAP-TMA, 2021) Decrease PE by \$1,000 and CN by \$81,000. (Non Participating (Local), 2021) Increase PE by \$1,000. Decrease CN by \$72,000. (Non-Participating (Local), 2022) Increase CN by \$153,365. To release Transportation Alternatives program funding and convert to local funding due to insufficient time to complete the design work.
23025	Pathway, Grimes City Pathway Extension, Nampa	9/8/21	Per Admin Mod 18 (STBG-U, 2021) Increase PE by \$1,000 and PC by \$66,000. (STBG-U, PD) Decrease PE by \$1,000 and PC by \$66,000. To advance funds to 2021.
		10/11/21	Per Admin Mod 20 (STBG-U, 2021) Increase PL by \$10,000. (STBG-U, PD) Decrease PL by \$10,000. Increase CN by \$6,000. To correct action in Administrative Modification #18 to advance Preliminary Engineering (LHTAC) funds per End-Of-Year plan.
		2/13/23	Per Admin Mod 4 - Increase 2023 STBG-U PC by \$34k to cover design consultant negotiations, per Urban Balancing 2/2/23.

Key No.	Project	Date of Approval	Action
23071	Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa	6/15/20	Per AMENDMENT #4, add new project, using local funds.
		6/18/20	6/18/2020 Per Admin Mod #12 Change KN from "NEW" to 23071.
		11/3/20	11/3/20 Per Admin Mod #16 (Local Regionally Significant, 2020) Decrease PE by \$5,000 and PC by \$200,000. (State, 2021) Increase PE by \$5,000 and PC by \$200,000 To carry over \$5,000 from FY2020 to FY2021 and change the funding source.
23079	I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon County	3/22/21	Per Admin Mod #8 (GARVEE, 2021) Increase CE by \$500,000. Decrease CC by \$1,000,000 and CN by \$7,475,809. Increase CC by \$100,000 and CN by \$2,900,000. To decrease funds in GARVEE to match the detailed estimate for award of contract and increase TECM to cover anticipated costs prior to bond authorization.
23080	I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa	3/22/21	3/22/2021 Per Admin Mod #8 (GARVEE, 2021) Increase CE by \$100,000 and CN by \$8,504,337. Decrease CC by \$300,000. To cover the final engineers estimate. Offset from KN 23079 and 22196 (changes within the I-84 "suite of projects.")
		11/4/22	Per Admin Mod 19 Increase 2023 Capacity (112) CE by \$20k, CC by \$400k, and CN by \$1,000k; increase 2022 GARVEE CN by \$383.00, and decrease 2023 GARVEE CE by \$20k, CC by \$400k, and CN by \$1,000k.
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	3/22/21	Per Admin Mod 8 (GARVEE, 2021) Increase CE by \$100,000 and CN by \$104014. Decrease CC by \$204014. To cover the final engineer's estimate.
		5/17/21	Per Admin Mod 11 (GARVEE, 2021) Decrease CN by \$141,631. (INFRA, 2021) Increase CE by \$318,337 and CN by \$1,294,221. (TECM, 2021) Increase CE by \$24,909 and CN by \$862,815. (State Mobility, 2021) Increase CE by \$187,315. Adjustment to match ITD's plan for corridor projects due to cost changes. Part of overall decrease of 5.72% for I-84 corridor suite of projects.
		6/22/21	Per Admin Mod 13 (State Mobility, 2021) Decrease CE by \$187,000. (TECM, 2021) Increase CE by \$211,113 and CN by \$221,238. (INFRA, 2021) Increase CE by \$36,169 and CN by \$332,357. (GARVEE, 2021) Decrease CN by \$10,128,663. To set up new work authority and obligate funds, offset from key numbers 20315, 20798, 20799, 22154, and 22618. Also, to match current estimates in OTIS.
		7/7/21	Per Admin Mod 14 (TECM, 2021) Increase CE by \$5,391. (INFRA, 2021) Increase CE to \$8,087. To cover cost overruns for ITD oversight. Funds from KN 20797.
		10/11/21	Per Admin Mod 20 (INFRA, 2021) Decrease CE by \$362,000 and CN by \$1,626,000. (TECM, 2021) Decrease CE by \$4,887. (TECM, 2022) Increase CN by \$460,521. To make adjustments to match ITD's budget and fully utilize INFRA funds.
		11/4/22	Per Admin Mod 19 Increase 2023 TECM Capacity CE by \$20k, CC by \$400k, and CN by \$1,000k; decrease 2023 GARVEE CE by \$20k, CC by \$400k, and CN by \$1,000k.
23091	Transit - Fueling Station and Parking Lot, Boise	11/18/21	Per Admin Mod 21 Per Admin Mod 21 (FTA 5339 (b), 2021) Decrease CN by \$2,407,631. Increase CN by \$2,407,631. To delay construction funds, at the request of VRT.

Key No.	Project	Date of Approval	Action
		4/19/22	Per Admin Mod 10 (FTA 53339 (b), 2022) Increase CN by \$267,000. (Previous Expenditures) Decrease by \$267,000. Carry funds from FY2021 to FY2022. Funds were thought to be obligated in FY2021, but they were not.
23095	Five Mile Road Overpass and Widening, Boise	11/4/22	Per Admin Mod 19 Increase 2023 STBG-TMA ROW by \$10k; decrease 2023 Local Participating ROW by \$10k.
23099	I-84, Black's Creek Rest Area Well Replacement, Boise	1/20/21	Per Admin Mod 5 (IT Board Unallocated Funds, 2021) Increase CN by \$500,000 To add new project, per COMPASS Executive Director's request as an emergency situation, per COMPASS Board Policy 2020-01.
		2/1/22	Per Admin Mod 6 (State Capacity, 2022) Increase CN by \$406,123. Increase construction to match final estimates. Funds from Statewide balancing. Increase is less than \$500,000 and per criteria #7, may be processed through Administrative Modification.
NEW 23095	Five Mile Road Overpass and Widening, NEPA, Boise	3/22/21	Per Amend 3. Add project.
		4/5/21	Per Admin Mod 9 to convert key number from temporary to permanent.
		6/21/21	6/21/21 Per Amend 6/1 (Local Participating) Convert \$552,000 in PC funds from local to federal. No change to total. (STBG-TMA) convert \$552,000 in PC funds from local to federal.
		7/28/21	Per Admin Mod 16 (Local Participating, 2021) Decrease PC by \$245,000. (Local Participating, 2022) Increase PC by \$245,000. (State, 2021) Decrease PC by \$101,000. Increase PC by \$101,000. To delay funds to 2022 to allow additional time to develop the cooperative agreement, at the request of ACHD.
		2/28/22	Per Amend 2 – (Local Participating, 2022) Increase PC by \$725k. (Local Participating, 2023) Decrease PC by \$652k. Increase RW by \$10k. (Local Participating, 2024) Increase RW by \$508k. (Local Participating, 2025) Increase RW by \$575k. (IM, 2022) Increase PC by \$400k. To adjust and increase local funding for design and ROW with total increase of \$1,166,000 for this funding source.
		3/14/22	Per Admin Mod 7 To update temporary key number to permanent key number.
		9/2/22	Per AdminMod16 Adjust previous expenditures, as no funds were obligated prior to FY2022. Convert local funds to STBG-TMA funds from Redistribution. (AC Local, 2022) Decrease PC by \$770k. (State Capacity, 2022) Increase PE by \$5k. (STBG-TMA, 2022) Increase PC by \$770k. (Previous) Decrease by \$5k.
		11/4/22	Per Admin Mod 19 Increase 2023 STBG-TMA ROW by \$10k; decrease 2023 Local Participating ROW by \$10k; and decrease previous by \$5k.
		12/12/22	Per Admin Mod 20 Decrease 2023 STBG-TMA ROW by \$10k; and increase 2023 TAP-TMA ROW by \$10k.

Key No.	Project	Date of Approval	Action
23106	I-84, Black's Creek Rest Area Well Replacement, Boise	2/16/21	Per Admin Mod #6 To correct KN from Administrative Modification #5.
23162	US-95, Pavement Preservation, Canyon County	5/18/22	Per Staff Admin Mod 11 Add design funds to advance the start of the project. Total increase \$50,000 (4.53%)
23163	SH-55, Pavement Preservation, Owyhee and Canyon Counties	6/9/22	Per Staff Admin Mod #12 Increase design funds to begin design in FY2022 and hire a consultant for design work. Total increase \$25,000 (2.86%)
23167	US-95, Parma North City Limit to I-84, Canyon and Payette	8/16/22	Per AdminMod15 To set up early geotechnical work. Increase offset from KN 19399 (a project outside the COMPASS planning area). NHPP Restoration, 2022 - Increase PE by \$10k and PC by \$100k.
23175	Study, SH-16, SH-44 to Junction SH-52, Environmental Reevaluation	11/4/22	Per Admin Mod 19 Increase 2023 STBG-State PE by \$50k and PC by \$2,950k; decrease 2026 NHPP PE by \$50k and PC by \$2,950k.
23178	State Street Premium Corridor, Part 1, VRT	5/17/21	To change from temporary to permanent key number.
		10/11/21	Per Admin Mod 20 (FTA 5307 LU, 2022) Increase PC by \$250,000. Decrease CN by \$250,000. To break out the design/environmental costs from construction and move them to preliminary engineering consulting at the request of Valley Regional Transit.
		2/13/23	Per Admin Mod 4 - Increase 2023 FTA 5307 LU PC by \$250k and CN by \$1,000k to carry over FY2022 funds to FY2023 for construction per VRT request.
23184	SH-55 (Karcher Road), 10th Avenue to Middleton Road, Construction, Canyon	11/18/21	Per Admin Mod 21 (TECM, 2027) Increase CE by \$2,500,000, CC by \$1,000,000, and CN by \$35,000,000. To mirror the FY2022-2028 TIP.
23188	I-84 and SH-44 Interchange Replacement, Canyon County	11/18/21	Per Admin Mod 21 (NHPP, 2022) Increase PE by \$200,000 and PC by \$25,000. (NHPP, 2023) Increase PE by \$200,000 and PC by \$800,000. (NHPP, 2028) Increase CE by \$1,000,000 and CN by \$14,000,000. To add project to FY2021-2027 TIP to mirror the FY2022-2028 TIP for first quarter obligations.
		9/2/22	Per AdminMod16 Adjust costs to match current estimates. (NHPP, 2022) Decrease PE by \$200k and PC by \$600k. (NHPP, 2028) Increase CE by \$20k and CN by \$280k.
		9/13/22	Per AdminMod18 Increase design phase to cover estimated cost of design work. Add to the description that work will include redesign of the interchange. Funds from available obligation authority.
23179	Transit - State Street Premium Corridor, Part 2, VRT	5/17/21	Per Admin Mod 11 To change from temporary to permanent key number.
		10/17/22	Per amendment 4, add project, as awarded through a FY2022 RAISE grant. Increase 2023 CN by \$10,571k.
23270	I-84, Galloway Road Underpass Repair, Caldwell	4/27/21	Per Admin Mod 10 (IT Board Unallocated Funds, 2021) Increase PE by \$20,000, CE by \$25,000, and CN by \$455,000. To add new project using criteria #14 in the TIP Amendment Policy (Emergency Situation). The underpass was struck by a truck carrying equipment above the restricted bridge height creating weight limits on the bridge until repaired.

Key No.	Project	Date of Approval	Action
23293	Safety Audit, Signalized Intersections, Nampa	6/9/22	Per Staff Admin Mod #12 Advance project from FY2023 to FY2022 using available funding through balancing. No change to total.
23307	Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise	11/18/21	Per Admin Mod 21 (TAP-TMA, 2022) Increase PE by \$5,000, PL by \$36,000, and PC by \$134,000. (STBG-TMA, PD) Increase RW by \$5,000, LP by \$100,000, UT by \$48,000, CE by \$5,000, CC by \$134,000, CL by \$36,000, and CN by \$896,000. To mirror the FY2022-2028 TIP for first quarter obligation.
		9/2/22	Per AdminMod16 Increase design costs to cover current estimate and convert local advanced construction funds to STBG-TMA funds and TAP-TMA funds from Redistribution. (AC Local, 2022) Decrease PC by \$112k and PL by \$36k. (TAP-TMA, 2022) Increase PC by \$109k and PL by \$36k. (STBG-TMA, 2022) Increase PC by \$2k.
		9/12/2022	Per AdminMod17 Increase design costs to cover expected design contract. Funds from Redistribution. STBG-TMA, 2022 – Increase PC by \$94k.
		11/4/22	Per Admin Mod 19 Increase 2022 STBG-TMA PC by \$361.00; decrease STBG-TMA PD ROW by \$5, LP by \$100k, UT by \$48k, CE by \$5k, CC by \$134k, CL by \$36k, and CN by \$896k; decrease 2022 TAP-TMA PC by \$361.00; increase 2026 STBG-TMA ROW by \$105k; and increase 2027 UT by \$48k, CE by \$5k, CC by \$137k, CL by \$37k, and CN by \$914k.
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	4/1/2022	4/1/2022 Per Admin Mod 9 (STBG-TMA, 2022) Increase PC by \$126,000. Increase PC to meet estimated cost. Funds from unprogrammed apportionment. Per RTAC balancing 3/30/22.
23335	SH-55, Pear Lane to Indiana Ave, Canyon County	8/16/21	Per Amend 7 State (TECM) Increase PE by \$1,000,000, PC by \$9,000,000, and RW by \$30,000,000. Preliminary engineering and right-of-way acquisition to improve safety and mobility on SH-55 by widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane) from Pear Lane to Indiana Avenue in Canyon County. Construction is currently unfunded.
		10/11/21	Per Admin Mod 20 (TECM, 2022) Decrease PE by \$1,000,000, PC by \$9,000,000, RW by \$1,000,000, and LP by \$29,000,000. (TECM, 2023) Increase PE by \$3,182,200. (TECM, 2024) Increase RW by \$6,853,300. To make adjustments to match ITD's budget, change title of project, and move funds to key number 22715 to focus construction funds on the east end of the corridor. This is an interim step to final funding plans.
		11/18/21	Per Admin Mod 21 (TECM, 2023) Decrease PE by \$3,182,000. (TECM, 2024) Decrease RW by \$6,853,000. (State, 2025) Increase PC by \$5,000,000. (State, 2026) Increase RW by \$10,000,000. Adjust amounts to mirror the FY2022-2028 TIP. Input corrections were also needed to match program approved by COMPASS Board in October. The funding source needs to be updated in the FY2022-2028 TIP
23336	I-84, Karcher Road Interchange, Nampa	8/16/21	Per Amend 7 Added project.

Key No.	Project	Date of Approval	Action
			Per Admin Mod 20 (TECM, 2022) Increase PC by \$250,000. Decrease RW by \$1,000,000. (TECM, 2023) Increase RW by \$100,000 and LP by \$1,000,000. To make adjustments to match ITD's budget.
		11/18/21	Per Admin Mod 21 (TECM, 2022) Increase PC by \$1,000,000. To increase design funds, offset from key number 23343. At request of ITD, update description: Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work includes adding a free running right turn lane on the westbound to southbound off-ramp and continue the new additional lane across Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. to Caldwell Boulevard. Construction is currently unfunded.
		12/14/21	Per Admin Mod 22/3 (TECM, 2022) Decrease PC by \$1,000,000. (TECM, 2023) Decrease PC by \$1,000,000. Adjustments to match OTIS, as the funding year changed after the increase was made in Administrative Modification #21.
		6/7/22	Per Board Admin Mod #4 Increase and adjust the timing of costs to cover current estimates and year of funding. Total increase \$1,900,000 (43.68%)
23337	US 20/26, Middleton Road to Star Road, Ada and Canyon Counties	8/16/21	Per Amend 7 (TECM, 2022) Increase PE by \$1,000,000, \$11,000,000, and \$40,000,000. Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Construction is currently unfunded.
		10/21/21	Per Admin Mod 20 (TECM, 2022) Decrease PC by \$4,226,200, RW by \$1,000,000, and LP by \$39,000,000. (TECM, 2023) Increase PC by \$5,226,200, RW by \$500,000, and LP by \$27,774,000. (TECM, 2024) Increase RW by \$500,000 and LP by \$12,226,000. To make adjustments to match ITD's budget, which splits design between FY2022 and FY2023 and delays right-of-way acquisition from FY2022 to FY2023 and FY2024.
		11/18/21	11/18/21 Per Admin Mod 21 At request of ITD, update description: Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction is currently unfunded.
		2/1/22	Per Admin Mod 6 (TECM, 2022) Decrease PE by \$750,000. (TECM, 2023) Decrease RW by \$250,000. (TECM, 2024) Decrease RW by \$500,000. Decrease funds to match current estimate, per ITD.
		5/18/22	Per Staff Admin Mod 11 Adjust funding to meet the needs of payments and bonding. Total increase \$13,985 (0.03%)

Key No.	Project	Date of Approval	Action
23341	Study, I-84, SH-44 to Centennial Way, Caldwell	8/16/21	Per Amend 7 Added project.
		10/11/21	Per Admin Mod 20 (TECM, 2022) Increase PC by \$100,000 To make adjustments to match ITD's budget.
		5/18/22	Per Staff Admin Mod 11 Adjust amounts to meet current estimate. Total decrease \$400,000 (-19.05%)
23389	Railroad Crossing, Milwaukee Street, Boise	8/16/21	Per Amend 7 (Strategic Initiatives, 2022) Increase CN by \$200,000 (Private Company, 2022) Increase CN by \$200,000. To add project.
		11/18/21	Per Admin Mod 21 (State, 2022) Increase PE by \$7,000 Increase PE in the FY2021-2027 TIP and the FY2022-2028 TIP to cover design costs.
NAM02	Study, Southern Connection to I-84 at SH-16 Interchange, Nampa	8/16/21	Per Amend 7 Added project.
		11/18/21	11/18/21 Per Admin Mod 21 At the request of Nampa, update description: Corridor study to determine needs and weigh options for a potential southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.
NAM04	Midland Boulevard and Iowa Avenue Intersection Improvements, Nampa	2/28/23	Add project to be eligible for possible conversion to federal-aid funding in the future.
23408	SH-16, Ustick Road to US 2026 and SH-44, Ada County	11/18/21	11/18/21 Per Admin Mod 21 (TECM, 2022) Increase CE by \$500,000, CC by \$5,000,000, and CN by \$50,000,000. Add project to mirror the FY2022-2028 TIP for first quarter obligation. At request of ITD, update description: Construct new segment of State Highway 16 from Ustick Road to US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections on and off ramps at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).
		3/30/22	Per Admin Mod 8 (TECM, 2022) Increase CN by \$4,000,000 To increase funds to avoid decrease in corridor. Offset from key number 23410. This change falls under the "suite of projects" criteria in the TIP amendment policy.
		4/1/2022	Per Admin Mod 9 (TECM, 2022) Decrease CN by \$478,018 Correction to Administrative Modification #8, which moved funds to KN 23410. This action updates to correct amount that was transferred. Per ITD staff.

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		4/19/22	Per Admin Mod 10 (TECM, 2022) Decrease CE by \$200k. Increase CC by \$4,700k and CN by \$19,935,021. To cover construction estimates. This change falls under the "suite of projects" criteria in the TIP Amendment Policy, with overall total decrease of 0.33%
		4/19/22	Per Admin Mod 10 (TECM, 2022) Decrease CE by \$200,000. Increase CC by \$4,700,000 and CN by \$19,935,021. To cover construction estimates. This change falls under the "suite of projects" criteria in the TIP Amendment Policy, with overall total decrease of 0.33%
		11/4/22	Per Admin Mod 19 Decrease 2022 Capacity CC by \$5,200k and CN by \$73,457k; increase 2023 Capacity TECM CC by \$2409,415 and CN by \$73,171,086; increase 2023 Leading Idaho CC by \$36,517 and 2024 Leading Idaho CC by \$2,790,585; and increase 2023 Local CN by \$354,563.
23409	SH16, Franklin Road to Ustick Road, Canyon County	11/18/21	11/18/21 Per Admin Mod 21 (TECM, 2022) Increase CE by \$500,000, CC by \$5,000,000, and CN by \$50,000,000. Add project to mirror the FY2022-2028 TIP for first quarter obligation. At request of ITD, update description: Construct new segment of State Highway 16 from Franklin Road to Ustick Road the City of Nampa and Canyon County. The roadway will include two lanes in each direction with at-grade intersections with on and off ramps at Franklin Road and Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes a new structure over the Union Pacific Railroad, Cherry Lane, Ten Mile Creek, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).
		4/19/22	Per Admin Mod 10 (TECM, 2022) Decrease CE by \$200,000 and CN by \$21,000,967. Increase CC by \$200,000. Move funds to KN 23408. This project does not have an official engineer's estimate. This change falls under the "suite of projects" criteria in the TIP Amendment Policy, with overall total decrease of 0.33%.
		6/27/22	Per Board Admin Mod 6 Remove TECM funding from project and change to other sources. Add GARVEE funds to project to meet current engineer's estimate. Add NHPP funds to project to meet current engineer's estimate.
		11/4/22	Per Admin Mod 19 Decrease 2023 NHPP Capacity CE by \$2,300k and CN by \$32,600k; increase 2023 NHPP Capacity CC by \$200k; decrease 2024 NHPP Capacity CE by \$2,900k and increase CC by \$2,000k and CN by \$12,599,581; increase 2025 NHPP Capacity CC by \$2,000k and CN by \$15,000k; increase 2026 NHPP Capacity CC by \$1,000k and CN by \$5,000k; decrease 2022 GARVEE CN by \$25,000k.
23410	SH-16, I-84 to Franklin Road, Nampa	12/14/21	12/14/21 Per Admin Mod 22/3 (TECM, 2022) Decrease CE by \$200,000 and CC by \$300,000. Increase CN by \$2,000,000. Correction from ITD to reverse the action in Administrative Modification #21.
		3/30/22	Per Admin Mod 8 (TECM, 2022) Decrease CE by \$500,000 and CN by \$4,478,018. Increase CC by \$200,000. (State, 2022) Increase CE by \$300,000. To cover initial

Key No.	Project	Date of Approval	Action
			construction obligation. This change falls under the "suite of projects" criteria in the TIP amendment policy.
		4/19/22	Per Admin Mod 22 (TECM, 2022) Decrease CE by \$200,000 and CN by \$4,478,018. Increase CC by \$200,000. To cover construction estimates. This change falls under the "suite of projects" criteria in the TIP Amendment Policy, with overall total decrease of 0.33%
		11/4/22	Per Admin Mod 19 Decrease 2022 State CE by \$300k; increase 2022 TECM CE by \$300k and decrease 2022 TECM CC by \$2,160,015 and CN by \$24,820,018; increase 2023 TECM CC by \$2,160,015 and CN by \$17,419,499; and increase 2022 Local Participating CN by \$2,500k.
23437	I-84, Centennial Interchange to Franklin Interchange, FY2024	10/11/21	Per Admin Mod 20 (FTA 5307 LU, 2022) Increase PC by \$250,000. Decrease CN by \$250,000. To break out the design/environmental costs from construction and move them to preliminary engineering consulting at the request of Valley Regional Transit.
		11/18/21	Per Admin Mod 21 At request of ITD, update description: Environmental study, design, and right-of-way on Interstate 84 between the Centennial Way Interchange and the Franklin Road Interchange in the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and draining improvements. Construction projects will be split out once the phasing is determined. Construction is currently unfunded.
		5/18/22	Per Staff Admin Mod 11 Adjust funding and phasing to meet the needs of payments and bonding. Total decrease \$800,000 (-7.21%)
23455	I-84, Robinson Road Underpass Repair, Nampa	12/14/21	12/14/21 Per Admin Mod 22/3 (Bridge Restoration, 2022) Increase PE by \$20,000, CE by \$10,000, CC by \$20,000, and CN by \$150,000. Add project through emergency provision to repair an underpass that was struck by a commercial vehicle hauling equipment.
		2/1/22	Per Admin Mod 6 (NHPP, 2022) Increase CE by \$5,000, CC by \$20,000, and CN by \$75,000. Increase costs to match current estimate. Increase is less than \$500,000 and per criteria #7, may be processed through Administrative Modification.
		2/13/23	Per Admin Mod 4 - Increase 2023 NHPP PE by \$1k, and CN by \$266k; decrease CE by \$1k to cover construction bid. Funds from Statewide Balancing (OK to process per criteria #7).
23457	I-184, Orchard Street Underpass Repair, Boise	12/14/21	12/14/21 Per Admin Mod 22/3 (Bridge Restoration, 2022) Increase PE by \$20,000 and CE by \$5,000, and \$75,000. Add project through emergency provision to repair an underpass that was struck by a commercial vehicle that was hauling equipment.
NEW4 23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian	12/22/21	Per Amendment 9/1 (State) Increase PE by \$1,300,000. To add project.
		1/20/22	Per Admin Mod 4 (State Unallocated, 2022) Increase PE by \$25,000. Adjust to match current estimated cost and convert temporary key number to permanent key number.

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		6/9/22	Per Staff Admin Mod #12 increase PC by \$30,000 to cover design contract. Increase 2.31%.
		9/2/22	Per AdminMod16 Adjust design costs based on agreements. Increase PC by \$175k in Early Development, 2023.
23535	SH-21, Pavement Preservation, Boise	11/4/22	Per Admin Mod 19 Increase 2023 STBG PE by \$75,900, CE by \$75,900, and CN by \$1,065,870.
23542	SH-55 (Eagle Road), I-84 to SH-44, Microseals, Ada County	11/4/22	Per Admin Mod 19 Increase 2023 STBG PE by \$51,600 and PC by \$120k; increase 2027 STBG CE by \$103k, CC by \$180k, and CN by \$2,604k.
23599	MS4 Permit and Storm Water Management Program, Ada County	11/4/22	Per Admin Mod 19 Increase 2023 STBG-State PC by \$250k.
23630	Study (PEL), SH-44, I-84 to Star Road, Canyon County	11/4/22	Per Admin Mod 19 Increase 2023 STBG-State PC by \$3,000k.
23667	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2023	11/4/22	Per Admin Mod 19 Increase 2023 STBG-TMA CN by \$186k.
23674	Smart Trips Treasure Valley, ACHD	11/4/22	Per Admin Mod 19 Increase 2023 Local PC by \$62k; and increase 2023 STBG-TMA PE by \$3k and PC by \$388k.
23708	I-84, Striping - FY2022	6/9/22	Per Staff Admin Mod #12 Add project. (TIP amendment criteria #14, emergency situation) (New state funds)
23731	Northside Boulevard and Karcher Road, Intersection Improvements, Nampa	11/4/22	Per Admin Mod 19 Increase 2025 Freight PC by \$400k and ROW by \$630k; and increase 2026 Freight CN by \$4,340k.
NEW07 23790	Transit – Vehicle Replacements, VRT	5/10/22	Per Amendment #3 Add project with \$2,400,000 in FY2022.
		6/9/22	Per Staff Admin Mod #12 Replace temporary key number with permanent key number.
23879	SH-21, Mores Creek Bridge Repair, Ada County	11/4/22	Per Staff Admin Mod 19 Increase 2023 STBG-State PE by \$100k and PC by \$700k; increase 2026 STBG-State CE by \$750k and CN by \$5,000k.
23883	2nd Street South, Safety Improvements, Nampa	11/4/22	Per Admin Mod 19 Increase 2023 Local HSIP PE by \$13k, PC by \$519k, and PL by \$117k; and increase 2026 Local HSIP CE by \$13k, CC by \$519k, CL by \$117, and CN by \$202k.
23915	Pathway, Canyon Street, Nampa	12/20/22	Per Amendment #5: Add project and combine with KN 23917.
23917	Pathway, Canyon Street, Phase 2, Nampa	12/20/22	Per Amendment #5: Remove project and combine with KN 23915.
23950	Railroad Crossing, Deb Lane Closure, near Parma	12/20/22	Per Amendment #5: Add project.
23956	SH-16, I-84 System Interchange and Franklin Road Interchange, Nampa	12/20/22	Per Amendment #5: Add new Key Number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.
23957	SH-16, Ustick Road Interchange and US 20/26 Interchange, Meridian	12/20/22	Per Amendment #5: Add new Key Number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.

Key No.	Project	Date of Approval	Action
23958	SH-16 and SH-44 Interchange, Star	12/20/22	Per Amendment #5: Add new Key Number. Funds were originally proposed to be added to KN 20788 in the FY2023-2029 TIP update.
23970	Transit, Replacement Vehicles, Boise Area, VRT	12/2/22	Per AdminMod 20 Change key number from NEW04/NEW08 to 23970.

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