

FY 2007 - 2011 Transportation Improvement Program Nampa Urbanized Area: Summary Project List

10th Avenue and Ustick Road

Key #: 09992

Install traffic signal.

Requesting Agency: City of Caldwell

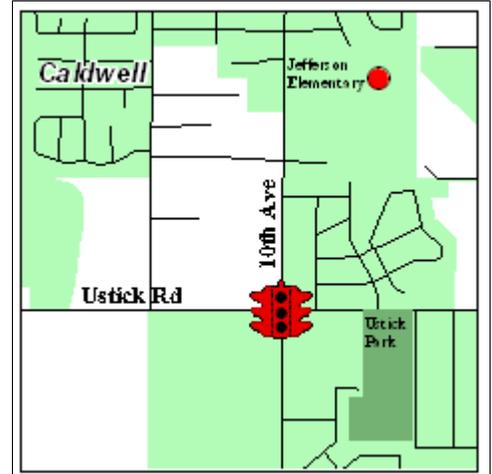
Funding Source: STP-U

Last Funding Year: PD

Local Share: \$72,250 **Local Match %:** 7.35%

Federal Share: \$910,750 **Previous Expenditures:** \$0

Total Cost: \$983,000



11th Avenue/Indian Creek Bridge, Caldwell

Key #: 09187

Replace bridge deck.

Requesting Agency: City of Caldwell

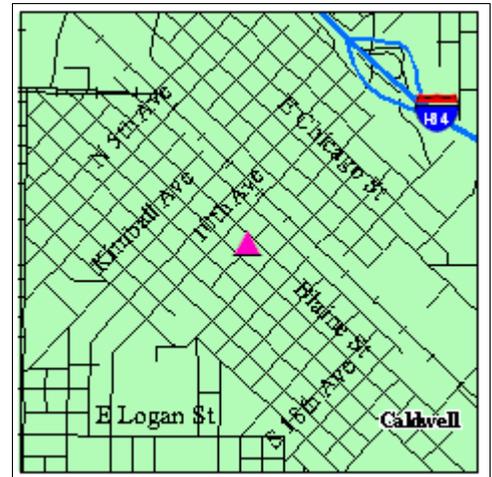
Funding Source: Bridge (Off System)

Last Funding Year: 2008

Local Share: \$142,400 **Local Match %:** 20.00%

Federal Share: \$569,600 **Previous Expenditures:** \$169,000

Total Cost: \$712,000



16th Avenue Bridge, Nampa

Key #: 09985

Miscellaneous improvements.

Requesting Agency: City of Nampa

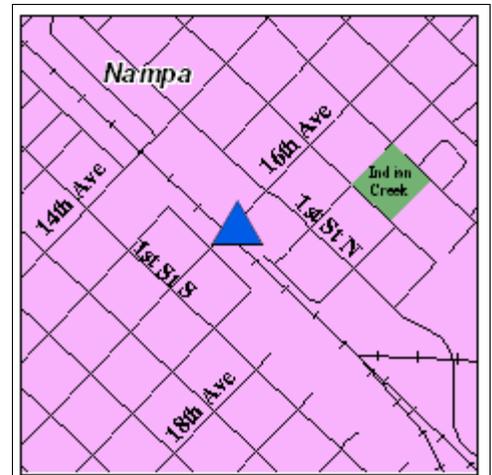
Funding Source: Bridge (Local)

Last Funding Year: 2008

Local Share: \$588,200 **Local Match %:** 20.00%

Federal Share: \$2,352,800 **Previous Expenditures:** \$205,000

Total Cost: \$2,941,000



21st Avenue, Chicago Street to Franklin Road

Key #: 09991

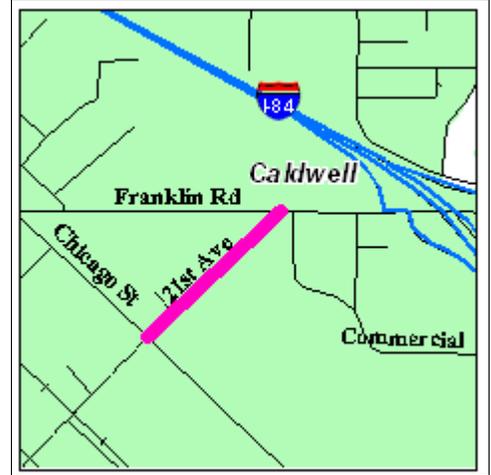
Widen 21st Avenue to four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Last Funding Year: 2008

Local Share:	\$95,550	Local Match %:	7.35%
Federal Share:	\$1,204,450	Previous Expenditures:	\$10,000
Total Cost:	\$1,300,000		



21st Avenue/Indian Creek Bridge, Caldwell

Key #: 09188

Replace bridge deck.

Requesting Agency: City of Caldwell

Funding Source: Bridge (Local)

Last Funding Year: 2008

Local Share:	\$146,800	Local Match %:	20.00%
Federal Share:	\$587,200	Previous Expenditures:	\$178,000
Total Cost:	\$734,000		



Airport Road, from Kings Road to Happy Valley Road

Key #: 09990

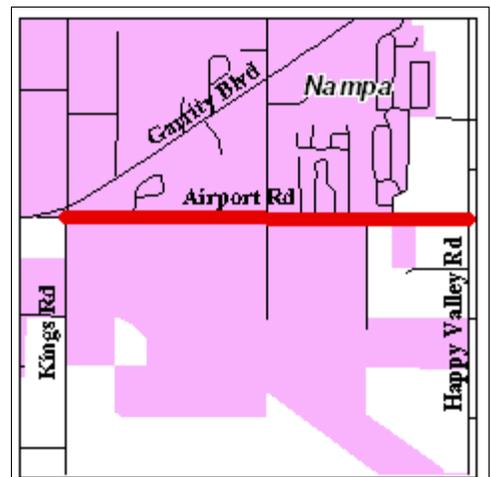
Rebuild to Urban three (3)-lane section.

Requesting Agency: City of Nampa

Funding Source: STP-U

Last Funding Year: PD

Local Share:	\$144,133	Local Match %:	7.35%
Federal Share:	\$1,816,867	Previous Expenditures:	\$0
Total Cost:	\$1,961,000		



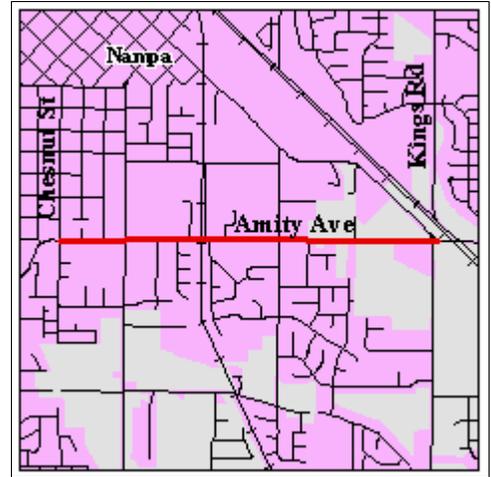
Amity Road, Chestnut Street to Kings Corner

Key #: 10541

Widen to four (4) to five (5) lane urban section. High Priority - SAFETEA-LU funding portion.

Requesting Agency: City of Nampa
Funding Source: High Priority - SAFETEA-LU
Last Funding Year: PD

Local Share:	\$2,150,000	Local Match %:	20.00%
Federal Share:	\$8,600,000	Previous Expenditures:	\$0
Total Cost:	\$10,750,000		



Aviation Way, Caldwell

Key #: 07673

Rehabilitate and resurface pavement.

Requesting Agency: City of Caldwell
Funding Source: STP-U
Last Funding Year: 2008

Local Share:	\$48,517	Local Match %:	7.34%
Federal Share:	\$612,483	Previous Expenditures:	\$524,000
Total Cost:	\$661,000		



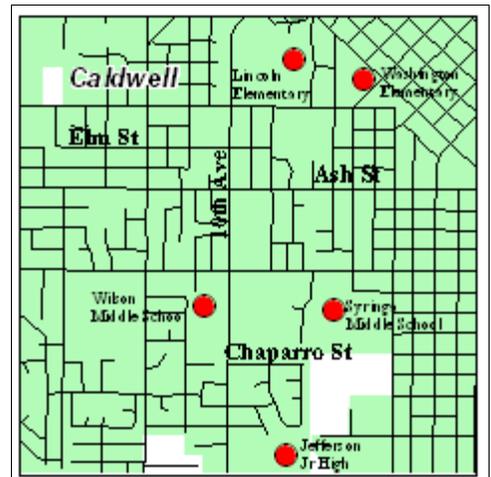
Caldwell Biking-Walking Trail System

Key #: 09438

Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.

Requesting Agency: City of Caldwell
Funding Source: STP-E
Last Funding Year: 2007

Local Share:	\$10,680	Local Match %:	6.00%
Federal Share:	\$167,320	Previous Expenditures:	\$45,000
Total Cost:	\$178,000		



Caldwell Oregon Short Line Train Depot Historic Rehabilitation Phase 2

Key #: 09760

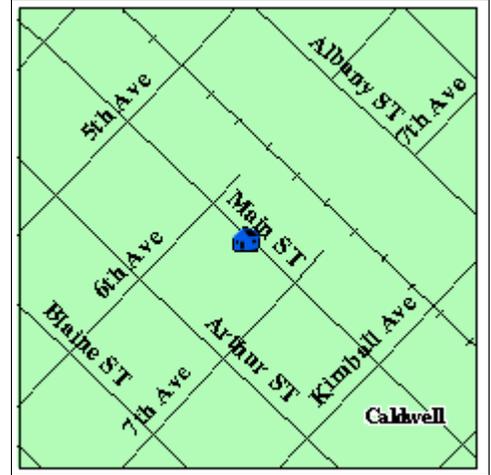
Finish restoration and preservation of the Oregon Short Line Train Depot built in 1906 for use as a transportation stop, information and interpretive center, and for the enjoyment of local and visiting public.

Requesting Agency: City of Caldwell

Funding Source: STP-E

Last Funding Year: 2007

Local Share:	\$6,080	Local Match %:	4.00%
Federal Share:	\$145,920	Previous Expenditures:	\$29,000
Total Cost:	\$152,000		



Canyon County Crossroads Transportation Museum

Key #: 09759

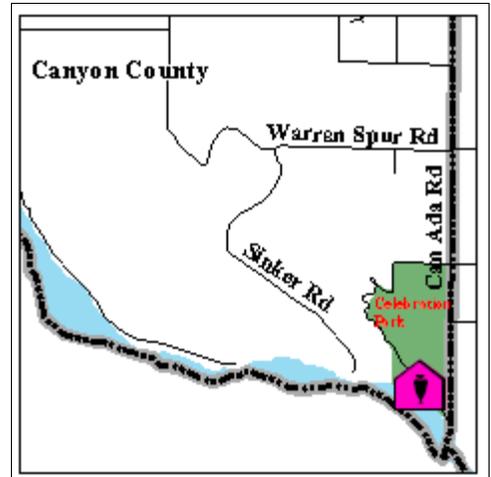
Build a transportation museum that provides educational programs and exhibits relating to the history of mankind's travels in the west.

Requesting Agency: Canyon County P&R

Funding Source: STP-E

Last Funding Year: 2008

Local Share:	\$41,000	Local Match %:	10.00%
Federal Share:	\$369,000	Previous Expenditures:	\$60,000
Total Cost:	\$410,000		



De-Icer Truck, Nampa

Key #: 09738

Purchase one magnesium chloride de-icer truck and suppression chemical to replace two sanding trucks and thus reduce PM10 air emissions on 3,200 miles of paved local roads per year that receive sand in the winter months.

Requesting Agency: City of Nampa

Funding Source: CMAQ

Last Funding Year: 2008

Local Share:	\$14,019	Local Match %:	7.34%
Federal Share:	\$176,981	Previous Expenditures:	\$0
Total Cost:	\$191,000		



De-Icer Truck

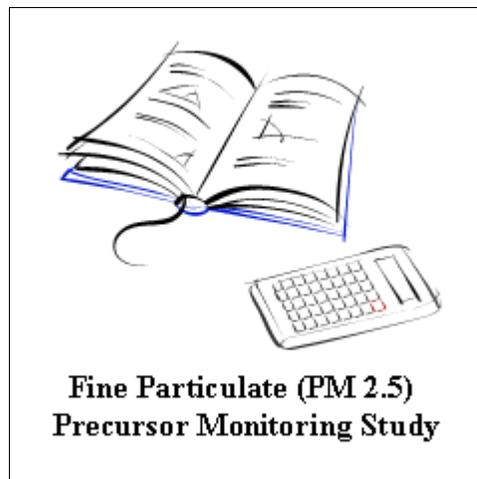
Fine Particulate (PM 2.5) Precursor Monitoring Study

Key #: 09412

Conduct a study that will provide a database of monitored levels of PM 2.5 precursor chemicals that can be analyzed to develop effective pollution control measures across the Treasure Valley. The study will measure levels of oxides of nitrogen (NOx), volatile organic compounds (VOC), sulfate, and nitrate at the sites that already have equipment to monitor for ozone. Project total is \$310,000. (50% Ada and 50% Canyon Counties.) Nampa Urbanized Area portion.

Requesting Agency: DEQ
Funding Source: CMAQ
Last Funding Year: 2007

Local Share:	\$11,408	Local Match %:	7.36%
Federal Share:	\$143,592	Previous Expenditures:	\$0
Total Cost:	\$155,000		



Flusher Truck

Key #: 09739

Purchase one flusher truck with a 3,500-gallon truck mounted flusher unit to wash sand applied to the roads during the winter thereby reducing dust emissions in the spring and summer.

Requesting Agency: Nampa Highway District
Funding Source: CMAQ
Last Funding Year: 2008

Local Share:	\$13,946	Local Match %:	7.34%
Federal Share:	\$176,054	Previous Expenditures:	\$0
Total Cost:	\$190,000		



Flusher/De-Icer Truck

Key #: 10477

Purchase one (1) flusher/de-icer truck to improve air quality by reducing particulate emissions through a reduction in sand application during winter, flushing sand and dust from roadways, and stabilizing temporary gravel road surfaces during construction in the winter and spring.

Requesting Agency: Canyon Highway District
Funding Source: CMAQ
Last Funding Year: 2009

Local Share:	\$19,800	Local Match %:	10.00%
Federal Share:	\$178,200	Previous Expenditures:	\$0
Total Cost:	\$198,000		



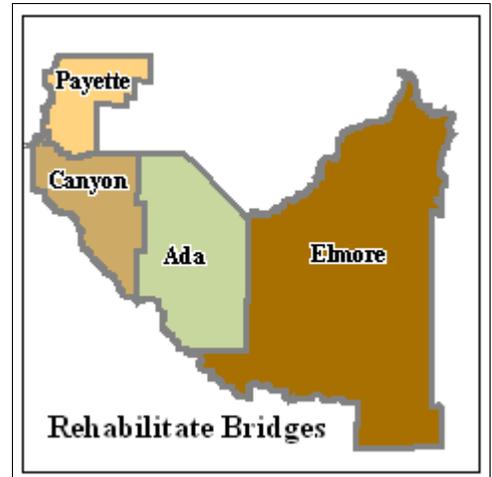
I-84 Joint Replacements for Ada, Canyon, Elmore, and Payette Counties

Key #: 08949

Rehabilitate bridges. Total project cost is \$495,000 (25% Ada, 18% Canyon, 44% Elmore, and 13% Payette Counties.) Canyon County portion.

Requesting Agency: ITD
Funding Source: Bridge Preservation
Last Funding Year: 2007

Local Share:	\$6,887	Local Match %:	7.73%
Federal Share:	\$82,213	Previous Expenditures:	\$40,000
Total Cost:	\$89,100		



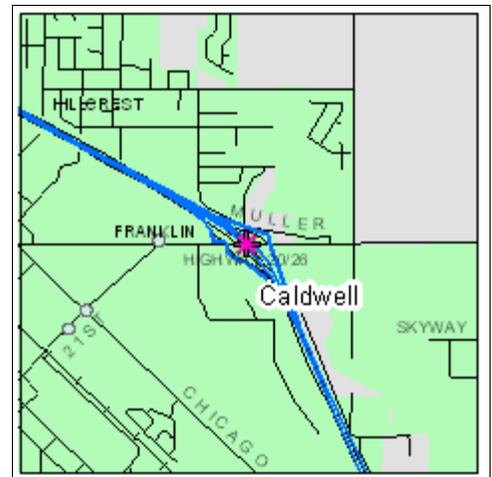
I-84, Exit 29 Franklin Road Interchange, Caldwell

Key #: 07795

Reconstruct interchange bridge and acquire additional right-of-way. Non-Participating funding portion.

Requesting Agency: City of Caldwell
Funding Source: Non-Participating
Last Funding Year: 2007

Local Share:	\$1,800,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$11,106,000
Total Cost:	\$1,800,000		



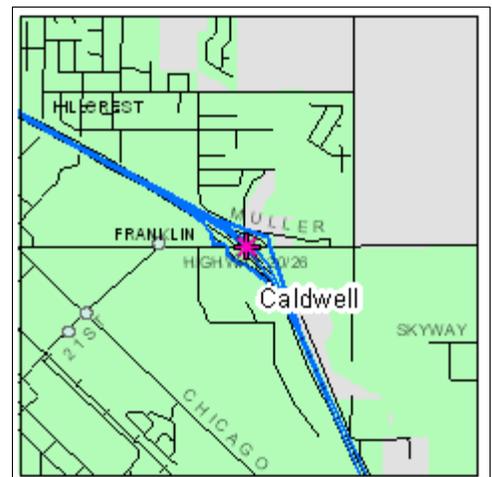
I-84, Exit 29 Franklin Road Interchange, Caldwell

Key #: 07795

Reconstruct interchange and acquire additional right-of-way. Connecting Idaho federal funding portion.

Requesting Agency: ITD
Funding Source: Connecting ID - Federal
Last Funding Year: 2008

Local Share:	\$437,827	Local Match %:	7.73%
Federal Share:	\$5,226,173	Previous Expenditures:	\$11,106,000
Total Cost:	\$5,664,000		



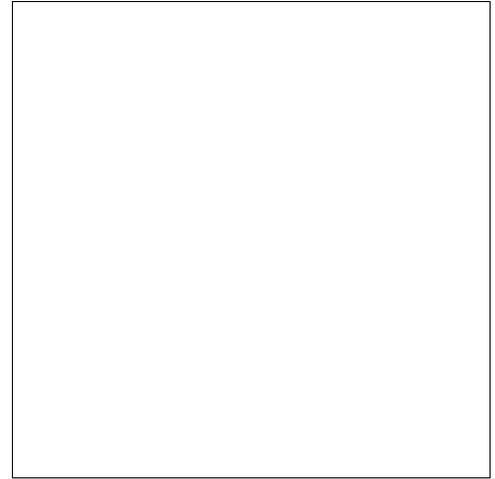
I-84, Franklin Boulevard Overpass Rebuild

Key #: 10940

Reconstruct the east half of the overpass to match the new bridge on the west side. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: GARVEE
Last Funding Year: 2008

Local Share:	\$1,032,960	Local Match %:	7.73%
Federal Share:	\$12,330,040	Previous Expenditures:	\$0
Total Cost:	\$13,363,000		



I-84, Garrity Interchange

Key #: 10915

Widen mainline bridges to carry three (3) lanes each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2010

Local Share:	\$693,043	Local Match %:	7.34%
Federal Share:	\$8,748,957	Previous Expenditures:	\$0
Total Cost:	\$9,442,000		



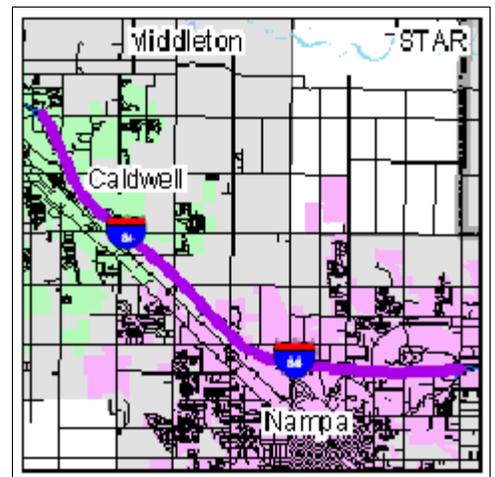
I-84, Garrity Interchange to Franklin Interchange

Key #: 10916

Widen to three (3) lanes in each direction. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD
Funding Source: Connecting ID - GARVEE
Last Funding Year: 2010

Local Share:	\$5,126,403	Local Match %:	7.34%
Federal Share:	\$64,715,597	Previous Expenditures:	\$0
Total Cost:	\$69,842,000		



I-84, Garrity Interchange to Meridian Interchange

Key #: 10459

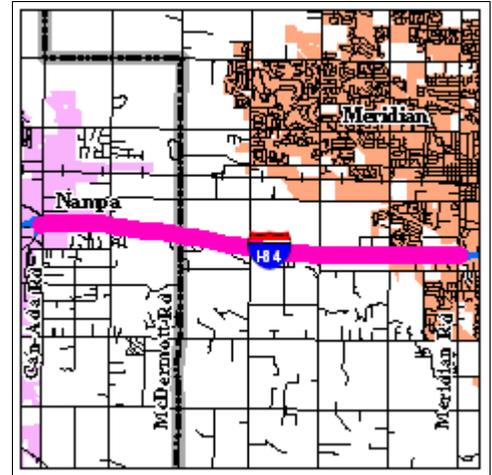
Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane. Total = \$136,522,000 (67% Ada County and 33% Canyon County) Nampa Urbanized Area portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

Funding Source: Connecting ID - GARVEE

Last Funding Year: 2009

Local Share:	\$3,306,743	Local Match %:	7.34%
Federal Share:	\$41,744,257	Previous Expenditures:	\$1,000,000
Total Cost:	\$45,051,000		



I-84, Karcher Road Interchange, Nampa

Key #: 03214

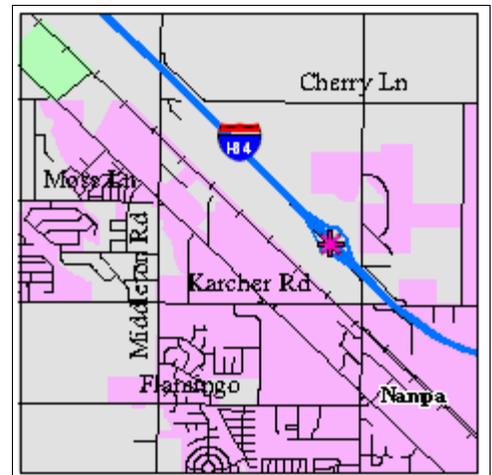
Construct new interchange. Connecting Idaho federal funding portion.

Requesting Agency: ITD

Funding Source: Connecting ID - Federal

Last Funding Year: 2008

Local Share:	\$386,500	Local Match %:	7.73%
Federal Share:	\$4,613,500	Previous Expenditures:	\$42,491,000
Total Cost:	\$5,000,000		



I-84, Karcher Road Interchange, Nampa

Key #: 03214

Construct new interchange. Non-Participating funding portion.

Requesting Agency: ITD

Funding Source: Non-Participating

Last Funding Year: 2008

Local Share:	\$153,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$42,391,000
Total Cost:	\$153,000		



I-84, Nampa to Caldwell Widening

Key #: TBD

Place holder for project requested in the Interstate Maintenance discretionary program.

Requesting Agency: ITD

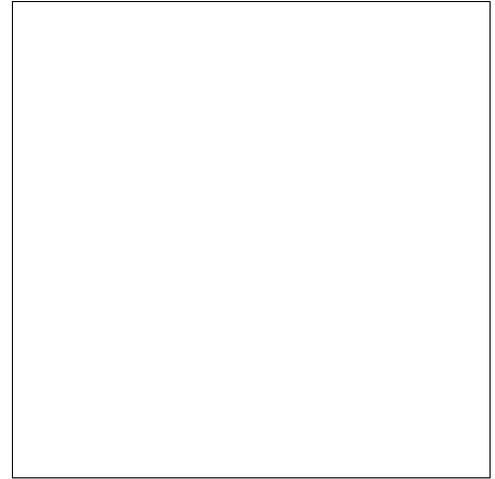
Funding Source: IM

Last Funding Year: 2007

Local Share: \$1,236,800 **Local Match %:** 7.73%

Federal Share: \$14,763,200 **Previous Expenditures:** \$0

Total Cost: \$16,000,000



I-84, SH 44 Junction to Five Mile Road

Key #: 10002

Start preliminary engineering and environmental studies for twenty-three (23) miles of I-84 from Caldwell to Meridian. Includes widening I-84 from Meridian Interchange to Garrity Interchange. Total project cost is \$17,471,000 (50% Ada and 50% Canyon Counties). Nampa Urbanized Area portion. Funding and projects shown beyond FY 2007 are pending subject to further review and annual approval from the Idaho Legislature.

Requesting Agency: ITD

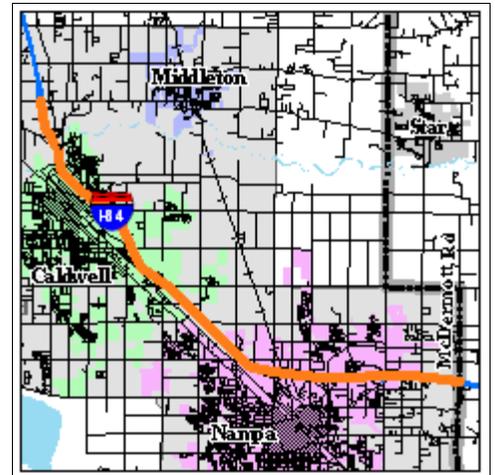
Funding Source: Connecting ID - GARVEE

Last Funding Year: 2008

Local Share: \$366,634 **Local Match %:** 7.73%

Federal Share: \$4,376,366 **Previous Expenditures:** \$490,000

Total Cost: \$4,743,000



I-84B, Blaine Street, Caldwell

Key #: 08828

Pavement rehabilitation. Companion project to Key No 8827.

Requesting Agency: ITD

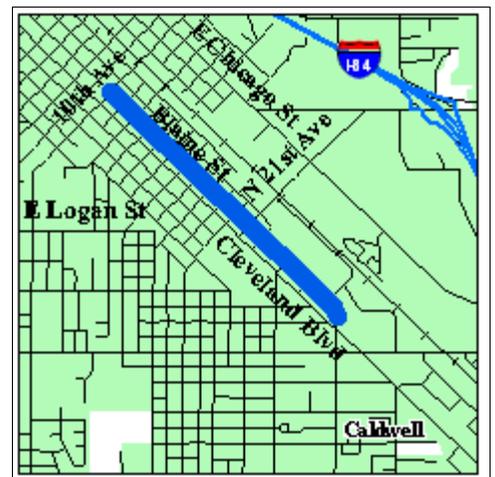
Funding Source: Pavement Preservation

Last Funding Year: 2007

Local Share: \$885,000 **Local Match %:** 100.00%

Federal Share: \$0 **Previous Expenditures:** \$150,000

Total Cost: \$885,000



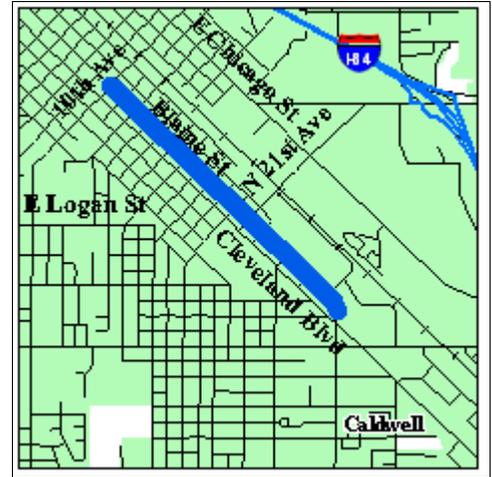
I-84B, Blaine Street, Caldwell

Key #: 08828

Pavement rehabilitation. Companion project to Key No 8827.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2007

Local Share:	\$68,996	Local Match %:	7.34%
Federal Share:	\$871,004	Previous Expenditures:	\$150,000
Total Cost:	\$940,000		



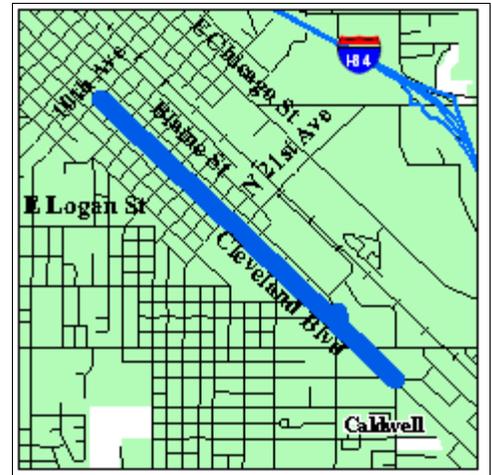
I-84B, Cleveland Boulevard, Caldwell

Key #: 08827

Pavement rehabilitation. Companion project to Key No 8828.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2007

Local Share:	\$1,350,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$187,000
Total Cost:	\$1,350,000		



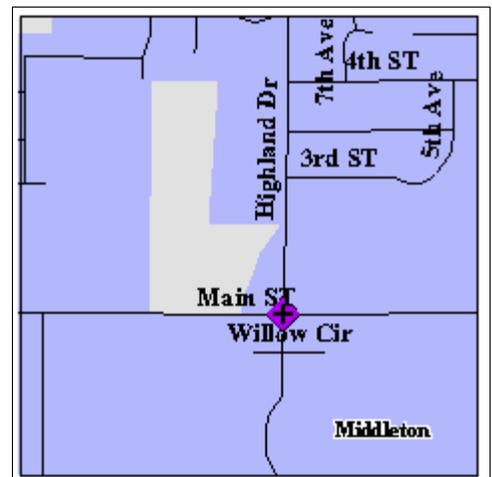
Intersection of Cemetery Road and SH 44, Middleton

Key #: 09513

Realign; add turn and acceleration lanes for Urban four (4)-lane.

Requesting Agency: City of Middleton
Funding Source: STP-U
Last Funding Year: 2010

Local Share:	\$52,334	Local Match %:	7.34%
Federal Share:	\$660,666	Previous Expenditures:	\$25,000
Total Cost:	\$713,000		



Intersection of Chicago Street and 21st Avenue

Key #: 09509

Signalization at Chicago Street and 21st Avenue intersection plus short approaches on each of the four legs.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Last Funding Year: 2007

Local Share: \$68,776

Local Match %: 7.34%

Federal Share: \$868,224

Previous Expenditures: \$216,000

Total Cost: \$937,000



Intersection of Franklin Road and 21st Avenue, Caldwell

Key #: 08075

Minor widening and resurfacing. The City of Caldwell is seeking shared funding with the Idaho Transportation Department.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Last Funding Year: 2008

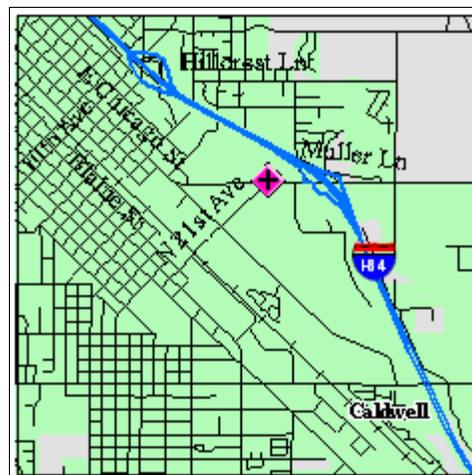
Local Share: \$114,504

Local Match %: 7.34%

Federal Share: \$1,445,496

Previous Expenditures: \$410,000

Total Cost: \$1,560,000



Intersection of Linden Street and 10th Avenue

Key #: 09195

Signalization at Linden Street and 10th Avenue intersection plus short approaches on each of the four legs.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Last Funding Year: 2008

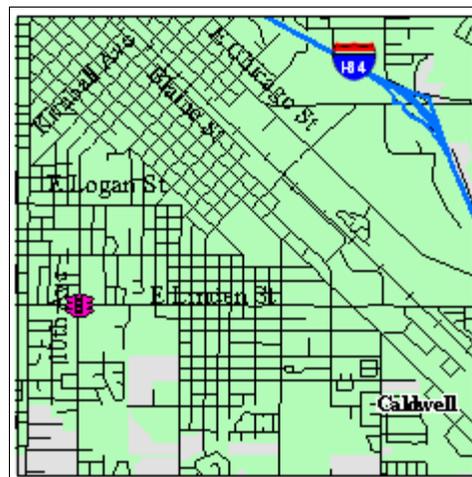
Local Share: \$66,647

Local Match %: 7.34%

Federal Share: \$841,353

Previous Expenditures: \$134,000

Total Cost: \$908,000



Intersection of Logan Street and 10th Avenue

Key #: 09510

Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs.

Requesting Agency: City of Caldwell

Funding Source: STP-U

Last Funding Year: 2009

Local Share: \$40,370 **Local Match %:** 7.34%

Federal Share: \$509,630 **Previous Expenditures:** \$153,000

Total Cost: \$550,000



Intersection of Star Road and Franklin Road

Key #: 09989

Intersection improvements.

Requesting Agency: City of Nampa

Funding Source: STP-U

Last Funding Year: PD

Local Share: \$105,472 **Local Match %:** 7.35%

Federal Share: \$1,329,528 **Previous Expenditures:** \$0

Total Cost: \$1,435,000



Metropolitan Planning - FY2007

Key #: 10683

MPO planning funds from the Federal Highway Administration. Total \$970,151. (Nampa Urbanized Area portion.)

Requesting Agency: COMPASS

Funding Source: Other Federal

Last Funding Year: 2007

Local Share: \$18,525 **Local Match %:** 7.34%

Federal Share: \$233,854 **Previous Expenditures:** \$0

Total Cost: \$252,379



Metropolitan Planning - FY2008

Key #: 10688

MPO planning funds from the Federal Highway Administration. Total \$985,574.
(Nampa Urbanized Area portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2008

Local Share:	\$18,874	Local Match %:	7.36%
Federal Share:	\$237,572	Previous Expenditures:	\$0
Total Cost:	\$256,446		



Metropolitan Planning - FY2009

Key #: 10693

MPO planning funds from the Federal Highway Administration. Total \$1,001,246.
(Nampa Urbanized Area portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2009

Local Share:	\$19,175	Local Match %:	7.36%
Federal Share:	\$241,349	Previous Expenditures:	\$0
Total Cost:	\$260,524		



Metropolitan Planning - FY2010

Key #: 10698

MPO planning funds from the Federal Highway Administration. Total \$1,001,246.
(Nampa Urbanized Area portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2010

Local Share:	\$19,175	Local Match %:	7.36%
Federal Share:	\$241,349	Previous Expenditures:	\$0
Total Cost:	\$260,524		



Metropolitan Planning - Transit - FY2007

Key #: 10189

MPO planning funds at statewide level from the Federal Transit Administration. Total \$326,000. (Nampa Urbanized Area portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2007

Local Share:	\$4,100	Local Match %:	7.34%
Federal Share:	\$51,758	Previous Expenditures:	\$0
Total Cost:	\$55,858		



Metropolitan Planning - Transit - FY2008

Key #: 10194

MPO planning funds at statewide level from the Federal Transit Administration. Total \$353,000. (Nampa Urbanized Area portion.)

Requesting Agency: COMPASS
Funding Source: Other Federal
Last Funding Year: 2008

Local Share:	\$4,442	Local Match %:	7.36%
Federal Share:	\$55,913	Previous Expenditures:	\$0
Total Cost:	\$60,355		



MPO Transportation Planning Activities - FY2007

Key #: 09197

Assist COMPASS in meeting federal transportation planning responsibilities. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: STP-U
Last Funding Year: 2007

Local Share:	\$2,936	Local Match %:	7.34%
Federal Share:	\$37,064	Previous Expenditures:	\$0
Total Cost:	\$40,000		



MPO Transportation Planning Activities - FY2008

Key #: 09198

Assist COMPASS in meeting federal transportation planning responsibilities. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: STP-U
Last Funding Year: 2008
Local Share: \$1,982 **Local Match %:** 7.34%
Federal Share: \$25,018 **Previous Expenditures:** \$0
Total Cost: \$27,000



MPO Transportation Planning Activities - FY2009

Key #: 09512

Assist COMPASS in meeting federal transportation planning responsibilities. Canyon County portion.

Requesting Agency: COMPASS
Funding Source: STP-U
Last Funding Year: 2009
Local Share: \$954 **Local Match %:** 7.34%
Federal Share: \$12,046 **Previous Expenditures:** \$0
Total Cost: \$13,000



North Middleton Road, SH 44 (Main Street) North Across Mill Slough

Key #: 09515

Rebuild to Urban four (4)-lane.

Requesting Agency: City of Middleton
Funding Source: STP-U
Last Funding Year: 2010
Local Share: \$49,618 **Local Match %:** 7.34%
Federal Share: \$626,382 **Previous Expenditures:** \$120,000
Total Cost: \$676,000



Rideshare, ACHD's Rideshare Program - FY2007

Key #: 09210

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. Canyon County portion.

Requesting Agency: ACHD

Funding Source: STP-U

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$55,000 **Previous Expenditures:** \$0

Total Cost: \$55,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2008

Key #: 09211

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. Canyon County portion.

Requesting Agency: ACHD

Funding Source: STP-U

Last Funding Year: 2008

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$55,000 **Previous Expenditures:** \$0

Total Cost: \$55,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2009

Key #: 09516

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. Canyon County portion.

Requesting Agency: ACHD

Funding Source: STP-U

Last Funding Year: 2009

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$55,000 **Previous Expenditures:** \$0

Total Cost: \$55,000



Rideshare Program

Rideshare, ACHD's Rideshare Program - FY2010

Key #: 10539

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Requesting Agency: ACHD

Funding Source: STP-U

Last Funding Year: 2010

Local Share: \$0 Local Match %: 0.00%

Federal Share: \$55,000 Previous Expenditures: \$0

Total Cost: \$55,000



Rideshare, ACHD's Rideshare Program - FY2011

Key #: 10538

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY 2011.

Requesting Agency: ACHD

Funding Source: STP-U

Last Funding Year: 2010

Local Share: \$0 Local Match %: 0.00%

Federal Share: \$55,000 Previous Expenditures: \$0

Total Cost: \$55,000



SH 19, Wilder to Caldwell, Corridor Plan

Key #: 09973

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area, 90% Other Canyon County). Nampa Urbanized Area portion.

Requesting Agency: ITD

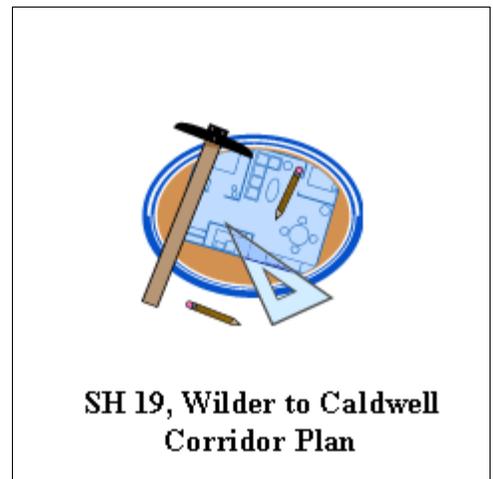
Funding Source: Systems Planning

Last Funding Year: 2008

Local Share: \$1,468 Local Match %: 7.34%

Federal Share: \$18,532 Previous Expenditures: \$0

Total Cost: \$20,000



SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key #: 07827

Preserve corridor for additional lanes. Total project cost is \$4,450,000 (50% Ada and 50% Canyon Counties). Canyon County portion.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2011

Local Share: \$163,315 **Local Match %:** 7.34%
Federal Share: \$2,061,685 **Previous Expenditures:** \$2,835,000
Total Cost: \$2,225,000



SH 45, Corridor Plan from Junction SH 78 to City of Nampa

Key #: 09971

Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 48% Canyon County, 48% Nampa Urbanized Area.) Nampa Urbanized Area portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2009

Local Share: \$7,927 **Local Match %:** 7.34%
Federal Share: \$100,073 **Previous Expenditures:** \$0
Total Cost: \$108,000



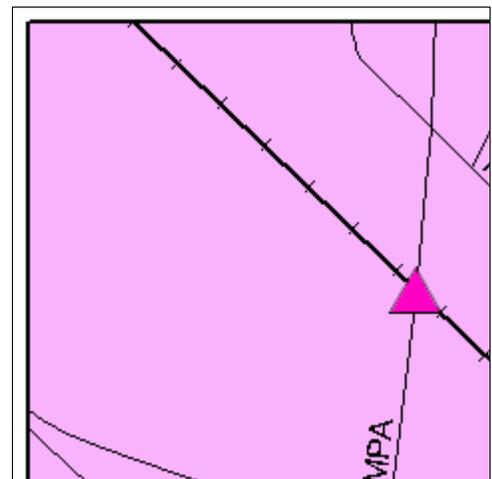
SH 55, UPRR Overpass, Nampa

Key #: 08945

Rehabilitate bridge.

Requesting Agency: ITD
Funding Source: Bridge
Last Funding Year: 2008

Local Share: \$94,686 **Local Match %:** 7.34%
Federal Share: \$1,195,314 **Previous Expenditures:** \$61,000
Total Cost: \$1,290,000



Transit - Capital and Safety and Security

Key #: 10810

Provide capital, associated capital maintenance and safety and security assistance, hardware/software, monitoring equipment, bus stops, communication equipment, and fare readers.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$62,000 **Local Match %:** 20.00%

Federal Share: \$248,000 **Previous Expenditures:** \$0

Total Cost: \$310,000



Transit - Capital and Safety and Security

Key #: 10811

Provide associated capital maintenance and safety and security assistance.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$7,932 **Local Match %:** 20.00%

Federal Share: \$31,728 **Previous Expenditures:** \$0

Total Cost: \$39,660



Transit - Capital and Safety and Security

Key #: 10813

Provide associated capital maintenance and safety and security assistance.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$11,031 **Local Match %:** 20.00%

Federal Share: \$44,125 **Previous Expenditures:** \$0

Total Cost: \$55,156



Transit - Capital Lease

Key #: 10096

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$57,338 **Local Match %:** 17.00%

Federal Share: \$279,942 **Previous Expenditures:** \$0

Total Cost: \$337,280



Transit - Capital Lease

Key #: 10106

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$39,610 **Local Match %:** 17.00%

Federal Share: \$193,390 **Previous Expenditures:** \$0

Total Cost: \$233,000



Transit - Capital Lease

Key #: 10814

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$57,900 **Local Match %:** 17.00%

Federal Share: \$282,687 **Previous Expenditures:** \$0

Total Cost: \$340,587



Transit - Demand Response Operations

Key #: 10087

Provide demand response service in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2007

Local Share:	\$17,644	Local Match %:	20.00%
Federal Share:	\$70,577	Previous Expenditures:	\$0
Total Cost:	\$88,221		



Transit - Demand Response Operations

Key #: 10812

Provide demand response service in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2008

Local Share:	\$18,710	Local Match %:	20.00%
Federal Share:	\$74,841	Previous Expenditures:	\$0
Total Cost:	\$93,551		



Transit - Demand Response Operations

Key #: 10815

Provide demand response service in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit
Funding Source: FTA 5307
Last Funding Year: 2009

Local Share:	\$19,646	Local Match %:	20.00%
Federal Share:	\$78,583	Previous Expenditures:	\$0
Total Cost:	\$98,229		



Transit - Fixed Line Operations

Key #: 10086

Provide transit operations and administration in Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$315,000 **Local Match %:** 50.00%

Federal Share: \$315,000 **Previous Expenditures:** \$0

Total Cost: \$630,000



Transit - Fixed Line Operations

Key #: 10097

Provide transit operations and administration in Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$304,283 **Local Match %:** 50.00%

Federal Share: \$304,283 **Previous Expenditures:** \$0

Total Cost: \$608,566



Transit - Fixed Line Operations

Key #: 10816

Provide transit operations and administration in Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$319,497 **Local Match %:** 50.00%

Federal Share: \$319,497 **Previous Expenditures:** \$0

Total Cost: \$638,994



Transit - Job Access Reverse Commute (JARC) - FY 2007

Key #: 10819

Planning (using 10% of FY 2007 appropriation). Nampa Urbanized Area portion only.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5316

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$10,408 **Previous Expenditures:** \$0

Total Cost: \$10,408



Transit - New Freedoms Initiative - FY 2007

Key #: 10820

Planning (using 10% of Fiscal Year 2007 appropriations). Nampa Urbanized Area portion.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5317

Last Funding Year: 2007

Local Share: \$0 **Local Match %:** 0.00%

Federal Share: \$5,777 **Previous Expenditures:** \$0

Total Cost: \$5,777



Transit - Planning

Key #: 10088

Support planning efforts in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$18,417 **Local Match %:** 20.00%

Federal Share: \$73,668 **Previous Expenditures:** \$0

Total Cost: \$92,085



Transit - Planning

Key #: 10098

Support planning efforts in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$24,236 **Local Match %:** 20.00%

Federal Share: \$96,945 **Previous Expenditures:** \$0

Total Cost: \$121,181



Transit - Planning

Key #: 10817

Support planning efforts in the Nampa Urbanized Area.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$32,836 **Local Match %:** 20.00%

Federal Share: \$131,343 **Previous Expenditures:** \$0

Total Cost: \$164,179



Transit - Preventive Maintenance

Key #: 10089

Provide preventive maintenance support for fixed route and demand responsive transit services.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2007

Local Share: \$84,000 **Local Match %:** 20.00%

Federal Share: \$336,000 **Previous Expenditures:** \$0

Total Cost: \$420,000



Transit - Preventive Maintenance

Key #: 10099

Provide preventive maintenance support for fixed route and demand responsive transit services.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2008

Local Share: \$68,909 **Local Match %:** 20.00%

Federal Share: \$275,634 **Previous Expenditures:** \$0

Total Cost: \$344,543



Transit - Preventive Maintenance

Key #: 10818

Provide preventive maintenance support for fixed route and demand responsive transit services.

Requesting Agency: Valley Regional Transit

Funding Source: FTA 5307

Last Funding Year: 2009

Local Share: \$72,354 **Local Match %:** 20.00%

Federal Share: \$289,416 **Previous Expenditures:** \$0

Total Cost: \$361,770



Transportation, Community, and System Preservation (TCSP) Group Projects - FY2007 Key #: TBD

Place holder for projects in the TCSP program.

Requesting Agency: Various

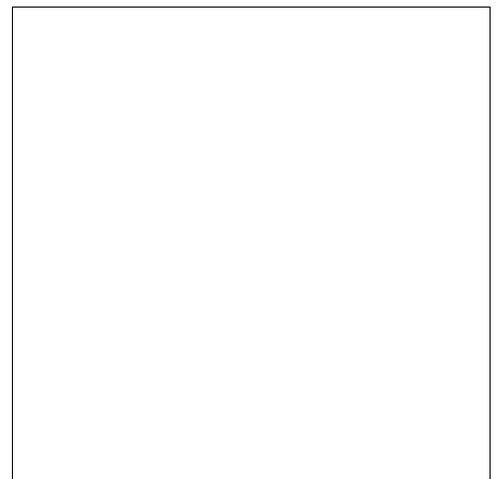
Funding Source: TCSP

Last Funding Year: 2007

Local Share: \$18,350 **Local Match %:** 7.34%

Federal Share: \$231,650 **Previous Expenditures:** \$0

Total Cost: \$250,000



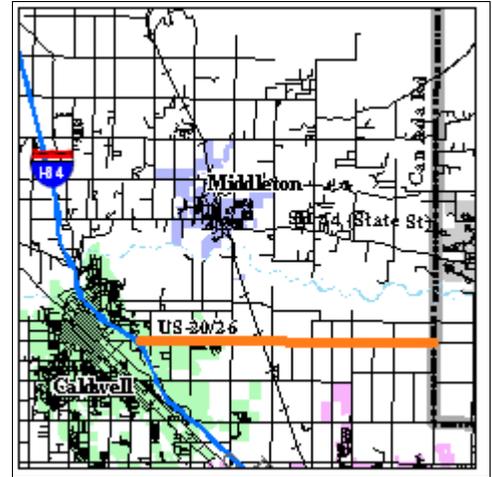
US 20/26, Corridor Preservation, Caldwell to Boise

Key #: 07826

Acquire right-of-way for corridor preservation. Total project cost is \$4,840,000 (50% Ada and 50% Canyon Counties). Canyon County portion.

Requesting Agency: ITD
Funding Source: R & E
Last Funding Year: 2011

Local Share:	\$177,628	Local Match %:	7.34%
Federal Share:	\$2,242,372	Previous Expenditures:	\$2,503,000
Total Cost:	\$2,420,000		



US 20/26, Parma to Caldwell, Corridor Plan

Key #: 09972

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area, 90% Other Canyon County). Nampa Urbanized Area portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2008

Local Share:	\$1,468	Local Match %:	7.34%
Federal Share:	\$18,532	Previous Expenditures:	\$0
Total Cost:	\$20,000		



Vacuum Sweeper Truck

Key #: 09736

Purchase a sweeper truck for the Canyon Highway District.

Requesting Agency: Canyon Highway District
Funding Source: CMAQ
Last Funding Year: 2007

Local Share:	\$13,579	Local Match %:	7.34%
Federal Share:	\$171,421	Previous Expenditures:	\$0
Total Cost:	\$185,000		



Vacuum Sweeper Truck

Key #: 09737

Purchase a sweeper truck for the City of Nampa.

Requesting Agency: City of Nampa

Funding Source: CMAQ

Last Funding Year: 2007

Local Share: \$13,579

Local Match %: 7.34%

Federal Share: \$171,421

Previous Expenditures: \$0

Total Cost: \$185,000



Other Canyon County: Summary Project List

Bowmont Road, SH 45 to Kuna Mora Road

Key #: 10556

Add a new connection from SH 45 to Kuna Mora Road.

Requesting Agency: Nampa Highway District

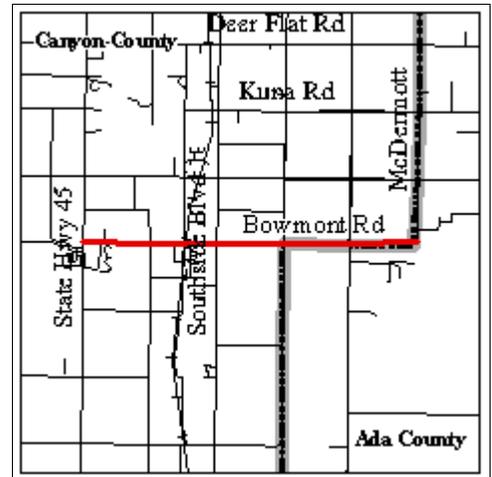
Funding Source: STP-Rural

Last Funding Year: PD

Local Share: \$284,865 **Local Match %:** 7.34%

Federal Share: \$3,596,135 **Previous Expenditures:** \$0

Total Cost: \$3,881,000



Homedale Road

Key #: 09983

Pavement rehabilitation.

Requesting Agency: Canyon Highway District

Funding Source: STP-R

Last Funding Year: PD

Local Share: \$52,041 **Local Match %:** 7.34%

Federal Share: \$656,959 **Previous Expenditures:** \$0

Total Cost: \$709,000



Homedale Road, Canyon County

Key #: 08080

Resurface and rehabilitate pavement.

Requesting Agency: Golden Gate Highway District

Funding Source: STP-R

Last Funding Year: 2007

Local Share: \$171,609 **Local Match %:** 7.34%

Federal Share: \$2,166,391 **Previous Expenditures:** \$576,000

Total Cost: \$2,338,000



I-84, Mile Post 17.6 to 23, Canyon County

Key #: 08957

Pavement rehabilitation.



Requesting Agency: ITD

Funding Source: R & E

Last Funding Year: 2007

Local Share: \$8,834,000

Local Match %: 100.00%

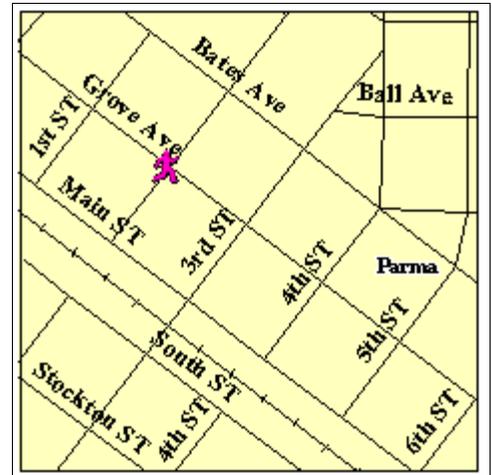
Federal Share: \$0

Previous Expenditures: \$30,000

Total Cost: \$8,834,000

Parma Enhancement and Downtown Revitalization, US 95, 4th Street to Roswell Boulevard Key #: 09435

Downtown enhancement and revitalization in downtown Parma along US 95. Construct sidewalks, pedestrian ramps, safe pedestrian crossings, adequate street lighting, trees/landscaping, highway drain grates, and sand and grease traps.



Requesting Agency: City of Parma

Funding Source: STP-E

Last Funding Year: 2008

Local Share: \$97,000

Local Match %: 20.00%

Federal Share: \$388,000

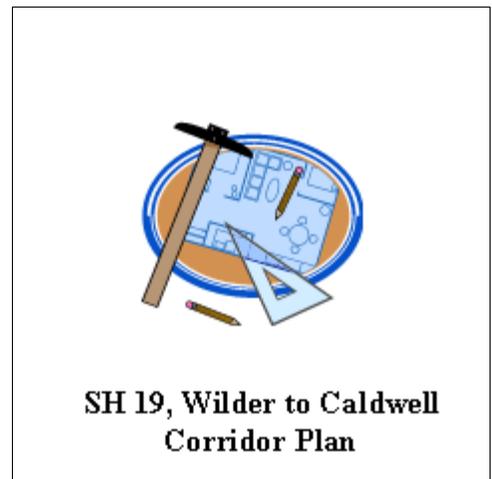
Previous Expenditures: \$88,000

Total Cost: \$485,000

SH 19, Wilder to Caldwell, Corridor Plan

Key #: 09973

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area, 90% Other Canyon County). Other Canyon County portion.



Requesting Agency: ITD

Funding Source: Systems Planning

Last Funding Year: 2008

Local Share: \$13,212

Local Match %: 7.34%

Federal Share: \$166,788

Previous Expenditures: \$0

Total Cost: \$180,000

SH 45, Corridor Plan from Junction SH 78 to City of Nampa

Key #: 09971

Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 48% Canyon County, 48% Nampa Urbanized Area.) Canyon County portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2009

Local Share:	\$7,927	Local Match %:	7.34%
Federal Share:	\$100,073	Previous Expenditures:	\$0
Total Cost:	\$108,000		



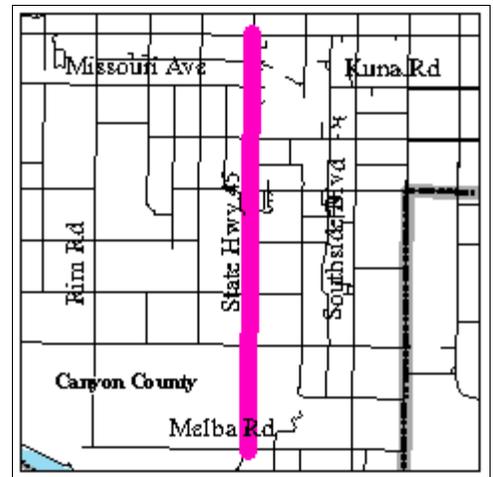
SH 45, Melba Road to Deer Flat Road

Key #: 09341

Pavement rehabilitation.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2008

Local Share:	\$2,465,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$82,000
Total Cost:	\$2,465,000		



SH 55 Corridor Plan

Key #: 09967

Multi-county study. Total project cost is \$175,000 (10% Ada, 10% Canyon Counties). Canyon County portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2007

Local Share:	\$1,284	Local Match %:	7.34%
Federal Share:	\$16,216	Previous Expenditures:	\$350,000
Total Cost:	\$17,500		



Transit - Rural Transportation Capital - Valley Regional Transit

Key #: 10796

Provide regional non-urban transportation services in rural Canyon County including operations, administration and preventive maintenance.

Requesting Agency: ITD
Funding Source: FTA 5311
Last Funding Year: 2007

Local Share:	\$37,500	Local Match %:	20.00%
Federal Share:	\$150,000	Previous Expenditures:	\$0
Total Cost:	\$187,500		



US 20/26, Junction US 95 to Notus

Key #: 09392

Pavement rehabilitation.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2007

Local Share:	\$195,244	Local Match %:	7.34%
Federal Share:	\$2,464,756	Previous Expenditures:	\$132,000
Total Cost:	\$2,660,000		



US 20/26, Junction US 95 to Notus

Key #: 09392

Pavement rehabilitation.

Requesting Agency: ITD
Funding Source: Non-Participating
Last Funding Year: 2007

Local Share:	\$9,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$132,000
Total Cost:	\$9,000		



US 20/26, Parma to Caldwell, Corridor Plan

Key #: 09972

Study. Total project cost is \$200,000 (10% Nampa Urbanized Area, 90% Other Canyon County). Other Canyon County portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2008

Local Share:	\$13,212	Local Match %:	7.34%
Federal Share:	\$166,788	Previous Expenditures:	\$0
Total Cost:	\$180,000		



US 95 Corridor Plan

Key #: 09968

Corridor study of US 95 in District 3. Total project cost is \$175,000 (11% Canyon County). Canyon County portion.

Requesting Agency: ITD
Funding Source: Systems Planning
Last Funding Year: 2007

Local Share:	\$1,413	Local Match %:	7.34%
Federal Share:	\$17,837	Previous Expenditures:	\$350,000
Total Cost:	\$19,250		



US 95, Parma Business District

Key #: 09347

Rehabilitate pavement.

Requesting Agency: ITD
Funding Source: Pavement Preservation
Last Funding Year: 2008

Local Share:	\$530,000	Local Match %:	100.00%
Federal Share:	\$0	Previous Expenditures:	\$60,000
Total Cost:	\$530,000		

