

ANNUAL LISTING OF PROJECTS - FY2019

Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2019 (TIP)	*Amount Obligated in FY2019 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	*Total Project Cost (Other)
07238	Five Mile Road and Fairview Avenue Intersection	This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Five Mile Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs.	ACHD	Non-Participating (Local)	D, RW, C	0	Obligated	(\$4,000)	(\$3,780)	\$6,691,084	\$0	\$6,654,262
				STP-TMA	D, RW, C	92.66	Obligated	(\$33,000)	(\$33,042)			
11582	Five Mile Road, Franklin Road to Fairview Ave	Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.	ACHD	STP-TMA	C	92.66	Obligated	(\$128,000)	(\$128,483)	\$10,027,822	\$0	\$9,899,339
12048	South Cemetery Road, Highland Drive to Willow Creek, Middleton	Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.	City of Middleton	Local Participating	RW	0	Obligated	\$175,000	\$175,000	\$587,000	\$2,707,000	\$3,469,000
12062	Franklin Road, Touchmark Way to Five Mile Road	Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.	ACHD	STP-TMA	D, C	92.66	De-obligated	(\$294,000)	(\$294,157)	\$4,511,233	\$0	\$4,217,076
12368	Franklin Road, Black Cat Road to Ten Mile Road, Meridian	Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.	ACHD	Local Participating	C	0	Obligated	\$138,000	\$138,124	\$12,570,608	\$164,000	\$12,219,732
				STP-TMA	D, RW, C	92.66	De-obligated	(\$653,000)	(\$653,000)			
13052	21st Ave, Chicago Street to Cleveland Boulevard	Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.	City of Caldwell	STP-U (Fed Rail)	C	92.66	Obligated	\$124,000	\$123,825	\$2,652,000	\$0	\$2,775,825
13055	10th Avenue Bridge, Caldwell	Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge.	City of Caldwell	STP-U	C	92.66	Obligated	\$2,413,000	\$2,889,949	\$546,000	\$0	\$3,435,949
13387	SH-55, Snake River Bridge, Marsing	Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).	ITD	Bridge State	C	0	Obligated	\$5,219,000	\$5,214,114	\$1,308,396	\$11,187,549	\$17,710,059
13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle	Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.	ITD	NHPP	D, RW	92.66	Obligated	\$230,000	\$270,000	\$1,106,052	\$6,875,000	\$8,251,052
13479	Capital Maintenance - FY2017, ACHD	Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.	ACHD	STP-TMA	C, D	92.66	Obligated	\$165,000	\$165,000	\$7,064,080	\$0	\$7,229,080
13481	State Street and Collister Drive Intersection, Boise	Improve the intersection of State Street and Collister Drive in the City of Boise.	ACHD	STP-TMA	C	92.66	Obligated	\$1,031,000	\$1,011,703	\$13,520,399	\$0	\$13,702,399
				Local Participating	C	0	De-obligated	\$0	(\$849,703)			
				Non-Participating (Local)	C	0	Obligated	\$20,000	\$20,000			
13482	Capital Maintenance, VRT, Boise Area - FY2018	Replace public transportation bus or facility in FY2018 in the Boise Urbanized Area.	Valley Regional Transit	STP-TMA	C	92.66	Obligated	\$389,000	\$389,000	\$230,952	\$0	\$619,951
13492	Linder Road and Deer Flat Road Intersection, Kuna	Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.	ACHD	STP-U	D, RW	92.66	Obligated	\$141,000	\$141,000	\$1,160,000	\$3,340,000	\$4,641,000

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13494	Old Highway 30, Plymouth Street Bridge, Caldwell	Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.	Canyon Highway District, City of Caldwell	STP-U	D	92.66	Obligated	\$160,000	\$160,000	\$2,142,000	\$8,529,000	\$10,850,443
				Bridge (Local)	D	92.66	Obligated	\$19,000	\$19,443			
13817	UPRR Rail with Trail Arterial Study, Meridian	This project is a study to determine design options for the safe and efficient trail crossing at roadways, before proceeding with the remaining pathway design through the City of Meridian. The City plans to construct a multi-use pathway. There are expected to be seven arterial and one collector roadway crossings within the corridor.	City of Meridian	TAP-TMA	C	92.66	De-obligated	(\$3,000)	(\$3,493)	\$85,000	\$0	\$81,507
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.	ACHD	STP-TMA	C	92.66	Obligated	\$5,696,000	\$5,695,202	\$503,000	\$0	\$6,198,202
13909	SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 1	Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.	Valley Regional Transit	TAP-TMA	C	92.66	De-obligated	(\$9,000)	(\$8,836)	\$248,000	\$0	\$239,164
13912	SR2S, VRT, Ada County - FY2019 and FY2020	Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2019 and FY2020. The Treasure Valley YMCA will receive pass-through funds for this project.	Valley Regional Transit	TAP-TMA	C	92.66	Obligated	\$328,000	\$328,000	\$0	\$0	\$328,000
13916	Pathway, Dry Creek Trail and Underpass, Eagle	Provide a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connect the Dry Creek Pathway to Dry Creek Valley, Spring Valley, SH-55 and the Boise River Greenbelt. Construction funding scheduled in FY2017 and FY2018.	City of Eagle	TAP-TMA	C	92.66	Obligated	\$25,000	\$25,000	\$541,000	\$0	\$566,000
13952	US-95, Boise River Bridge Hydraulic Study, near City of Parma	Complete a hydraulic study of the Boise River south of the City of Parma. This study will determine river flows upstream and downstream of the existing bridge and evaluate the erosion and deposits at this location. This report will recommend strategies on how best to mitigate hydraulic issues up to and including bridge replacement.	ITD	STP-State	D	92.66	Obligated	\$87,000	\$87,220	\$200,000	\$0	\$287,220
13964	Peckham Road, US-95 to Notus Road, Canyon County	Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation as well as curb, gutter, and sidewalk improvements within the city limits.	Golden Gate HD	STP-R	D, RW	92.66	Obligated	\$181,000	\$182,316	\$523,954	\$3,095,000	\$3,801,270

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18694	Planning, Transportation Operations and ITS Plan Update, COMPASS	Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, regional ITS architecture and update the Congestion Management Process plan. (ITS is "intelligent transportation system," or the technology side of the transportation system.)	COMPASS	STP-TMA	D	92.66	Obligated	\$236,000	\$236,000	\$0	\$0	\$236,000
18701	Capital Maintenance, Phase 1, Boise Area - FY2021	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Fairview Avenue, Maple Grove to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road and Targee Street to Overland Road; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.	ACHD	STP-TMA	D	92.66	Obligated	\$494,000	\$494,000	\$0	\$4,948,000	\$5,442,000
18786	Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT	Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 SU	C	50	Obligated	\$1,578,000	\$1,578,000	\$0	\$8,136,000	\$9,714,000
18788	Transit Asset Management, Boise Area, VRT	Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.	Valley Regional Transit	FTA 5307 LU	C	80	Obligated	\$495,000	\$495,000	\$0	\$1,703,000	\$2,198,000
18833	ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County	Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor in Ada County that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware. This project is associated with KN 20782 and will count toward the local match. (Federal = \$0)	ITD	STP-State	C	0	Obligated	\$60,000	\$60,000	\$463,000	\$0	\$583,000
				State	C	0	Obligated	\$60,000	\$60,000			
18842	Planning and Mobility Implementation, Nampa Area, VRT	Provide program support administration, short-range transit planning and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 SU	C	80	Obligated	\$203,000	\$203,000	\$0	\$2,914,000	\$3,117,000
18847	Capital Maintenance, VRT, Boise Area - FY2019	Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. Funds transferred from STP-TMA.	Valley Regional Transit	STP-TMA	C	92.66	Obligated	\$1,317,000	\$1,317,000	\$0	\$0	\$1,317,000
18854	Planning and Mobility Implementation, Boise Area, VRT	Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 LU	C	80	Obligated	\$568,000	\$568,000	\$0	\$5,988,000	\$6,556,000
18884	Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area	Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018.	Valley Regional Transit	FTA 5339 LU	C	80	Obligated	\$75,000	\$75,000	\$0	\$0	\$75,000

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18914	Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT	Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 SU	C	80	Obligated	\$309,000	\$309,000	\$0	\$1,545,000	\$1,854,000
18950	SH-44, Canyon Canal Bridge, Middleton	Replace the concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in the City of Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.	ITD	STP-State	C, D	92.66	Obligated	\$21,000	\$68,563	\$1,486,884	\$0	\$1,555,447
19041	Transit - Operations - Mobility Management, Boise Area, VRT	Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 LU	C	50	Obligated	\$714,000	\$714,000	\$0	\$3,570,000	\$4,284,000
19122	Transit Asset Management, Boise Area, VRT	Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.	Valley Regional Transit	FTA 5339 LU	C	80	De-obligated	(\$34,000)	\$0	\$0	\$5,013,000	\$5,013,000
19137	Transit - Preventive Maintenance and Paratransit, Boise Area, VRT	Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5307 LU	C	80	Obligated	\$2,368,000	\$2,367,500	\$0	\$12,647,000	\$15,014,500
19398	Transit - Beyond Demand Response, Nampa Area	Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area.	ITD, Treasure Valley Transit	FTA 5310 SU	C	50	Obligated	\$16,000	\$16,000	\$0	\$0	\$16,000
19415	US 20/26, Intersection Improvements, Canyon County	Add improvements to turning radii for truck movements and minor widening, and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.	ITD	State	D, C	0	Obligated	\$266,000	\$266,034	\$132,000	\$0	\$398,034
19442	I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation	Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. (55% Canyon County and 45% Payette County)	ITD	STP-State	C, D	92.66	Obligated	\$3,519,000	\$293,414	\$3,513,054	\$35,655	\$3,842,123
19464a	Transit - Acquisition of Service, Nampa Area, VRT	Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. Additional details about this program are included in ITD's programming documents.	Valley Regional Transit	FTA 5310 SU	C	80	Obligated	\$283,000	\$283,000	\$0	\$606,000	\$889,000
19464b	Transit - Purchase of Service, Rural Areas, TVT	Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2019 and FY2020. Additional details about this program are included in ITD's programming documents.	Treasure Valley Transit	FTA 5310 R	C	80	Obligated	\$134,000	\$134,000	\$0	\$134,000	\$268,000
19464c	Transit - Acquisition of Service, Canyon County, VRT	Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2019 and FY2020. Additional details about this program are included in ITD's programming documents.	Valley Regional Transit	FTA 5310 R	C	80	Obligated	\$38,000	\$38,000	\$0	\$47,000	\$217,000
				FTA 5310 SU	C	80	Obligated	\$132,000	\$132,000			
19464d	Transit, Acquisition of Service, Nampa Area	Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2019 and FY2020. Additional details about this program are included in ITD's programming documents.	Valley Regional Transit	FTA 5310 SU	C	80	Obligated	\$140,000	\$140,000	\$0	\$0	\$140,000

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19465	Pavement Preservation and ADA, Phase 1, Boise Area – FY2022	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.	ACHD	STP-TMA	D	92.66	Obligated	\$0	\$0	\$0	\$5,970,000	\$5,970,000
19571	Planning, Communities in Motion Update, COMPASS	Update the regional long-range transportation plan. Includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.	COMPASS	STP-TMA	D	92.66	Obligated	\$513,000	\$513,000	\$0	\$212,000	\$725,000
19645	US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County	Seal coat US 95 from the Oregon state line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County)	ITD	STP-State	D, C	92.66	Obligated	\$2,079,000	\$1,989,640	\$62,400	\$0	\$2,052,040
19691	Transit - Acquisition of Service, Boise Area, VRT	Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit	FTA 5310 LU	C	80	Obligated	\$1,008,000	\$1,008,000	\$0	\$672,000	\$1,680,000
19709	SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle	Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.	ITD	State	D, C	0	Obligated	\$2,284,000	\$2,280,648	\$50,000	\$0	\$2,330,648
19783	Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County	Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.	ACHD	FLAP	D, C	92.66	Obligated	\$166,000	\$166,000	\$5,378,000	\$0	\$5,544,000
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.	ACHD	STP-TMA	D	92.66	De-obligated	\$0	(\$62,000)	\$124,000	\$300,000	\$362,000
19855	Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa	Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa. This includes: crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared-use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor. FY2014, FY2015, and FY2017 funds carried over to FY2019.	Valley Regional Transit, City of Nampa	FTA 5307 SU	C	80	Obligated	\$579,000	\$579,000	\$0	\$0	\$579,000
19856	SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee	Seal coat the pavement surface on SH-19 from the Oregon state line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (70% Canyon County and 30% Owyhee County)	ITD	STP-State	D, C	92.66	Obligated	\$1,254,000	\$1,170,400	\$40,000	\$0	\$1,210,400
19874	I-84, Blacks Creek Road Interchange, Ada County	Replace the Blacks Creek Interchange at I-84 in Ada County and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. The bridge was originally built in 1962.	ITD	State	D, C, RW	0	Obligated	\$12,088,000	\$17,499,159	\$1,000,000	\$0	\$18,499,159
19875	Railroad Crossing, North Linder Road, Meridian	Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account.	ACHD	Fed RRX	C, D	90	Obligated	\$15,000	\$15,000	\$0	\$510,000	\$612,000

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19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.	ITD	TECM	RW	0	Obligated	\$2,935,000	\$2,935,000	\$2,112,002	\$11,670,391	\$16,842,393
				STP-TMA	D	92.66	Obligated	\$125,000	\$125,000			
19951	Highway 30, Sand Hollow Road to SH-44, Canyon County	Rehabilitate Old Highway 30 from SH-44 to Galloway Road and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.	Canyon Highway District	STP-R	C, D	92.66	Obligated	\$318,000	\$317,429	\$6,571	\$2,110,000	\$2,434,000
19959	Pedestrian Improvements, Historic North Nampa Pathway, Nampa	Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North. FY2014 funds carried over to FY2019.	VRT/City of Nampa	FTA 5307 SU	C	80	Obligated	\$590,000	\$590,000	\$0	\$0	\$590,000
19981c	Transit - Replacement Vehicle, Parma Senior Center, VRT	Replace a transit vehicle used by the Parma senior center for services for persons who are elderly or disabled. Additional details about this program are included in ITD's programming documents.	Valley Regional Transit	FTA 5310 R	D	80	Obligated	\$68,000	\$68,000	\$0	\$0	\$68,000
19983	Transit - Fixed Line Service, Rural Areas, TVT	Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.	Treasure Valley Transit	FTA 5311	C	71.79	Obligated	\$1,973,000	\$1,973,000	\$0	\$1,973,000	\$3,946,000
20003	Capital Maintenance, Phase 2, Boise Area - FY2019	Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: http://www.achdidaho.org/Projects/DCR/DCR.pdf .	ACHD	STP-TMA	D, C	92.66	Obligated	\$1,953,000	\$1,952,734	\$227,000	\$0	\$2,179,734
20010	Bike Share, Boise	Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.	Valley Regional Transit	TAP-TMA	C	92.66	De-obligated	(\$182,000)	(\$182,000)	\$182,000	\$0	\$0
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2019 through FY2021. See Valley Regional Transit's Program of Projects for more details.	Valley Regional Transit, Treasure Valley Transit	FTA 5307 SU	C	50	Obligated	\$590,000	\$590,000	\$0	\$0	\$590,000
20046	Commuteride, Van Replacements, Boise Area - FY2019	Replace Commuteride vans in the Boise Urbanized Area.	ACHD	STP-TMA	C	92.66	Obligated	\$331,000	\$331,000	\$0	\$0	\$331,000
20060	I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon	Seal coat the pavement surface on I-84 from the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.	ITD	IM	D	92.27	Obligated	\$15,000	\$15,000	\$500	\$1,400,000	\$1,415,500

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20076	Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell	Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Denso Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard. Additionally, lighting will be added along the entire pathway system. The City will use Community Development Block Grant (CDBG) funds as part of their local match.	City of Caldwell	TAP-Urban	C	9.136	Obligated	\$560,000	\$411,325	\$144,229	\$0	\$555,554
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online: http://www.achdidaho.org/Projects/DCR/DCR.pdf .	ACHD	STP-TMA	C	92.66	Obligated	\$428,000	\$428,000	\$50,000	\$0	\$500,737
				Local Participating	C	0	Obligated	\$0	\$22,737			
20095	Bicycle Parking, Secure Bicycle Facilities, Boise State	Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)	Boise State University	TAP-TMA	D	92.66	Obligated	\$5,000	\$5,000	\$110,000	\$0	\$115,000
20105	Transit - Vehicle Replacement, Metro Community Service, Nampa Area	Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.	Metro Community Services	FTA 5339 SU	C	80	Obligated	\$13,000	\$13,000	\$58,000	\$0	\$71,000
20129	Capital Maintenance, Phase 2, Boise Area - FY2021	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive; Warm Springs Avenue, Glacier Drive to SH-21; Edna Street, Five Mile Road to Patton Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; and Lake Forrest Drive, Federal Way to Summersweet Drive.	ACHD	STP-TMA	D	92.66	Obligated	\$213,000	\$213,000	\$0	\$2,150,000	\$2,363,000
20136a	Commuteride, Van Replacements, Canyon County - FY2019-2021	Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities.	ACHD	FTA 5339 R	C	80	Obligated	\$192,000	\$192,000	\$0	\$580,000	\$1,062,000
				FTA 5339 SU	C	80	Obligated	\$290,000	\$290,000			
20136b	Transit - Vehicle Replacements, Rural Areas, TVT	Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.	Treasure Valley Transit	FTA 5339 R	C	80	Obligated	\$432,000	\$432,000	\$0	\$195,000	\$627,000
20136c	Transit - Technology, TVT	Purchase in-vehicle count management technology and replace mobile tablets for services in rural areas of Southwest Idaho, including Canyon County. Additional details about this program are included in ITD's programming documents.	Treasure Valley Transit	FTA 5339 R	C	80	Obligated	\$25,000	\$25,000	\$0	\$0	\$25,000
20141	Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa	Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.	City of Nampa	Local Participating	D, C	0	Obligated	\$5,000	\$4,575	\$102,030	\$0	\$598,353
				TAP-TMA	D, C	92.66	Obligated	\$52,000	\$52,000			
				TAP-Urban	D, C	92.66	Obligated	\$429,000	\$439,748			

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20153	Commuteride, Van Replacement Vehicles, Nampa Area - FY2018	Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. FY2018 funds carried over to FY2019.	VRT/ACHD	FTA 5307 SU	C	80	Obligated	\$270,000	\$270,000	\$66,000	\$0	\$336,000
20159	Capital Maintenance, Phase 3, Boise Area - FY2021	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 8th Street from Pine Avenue to Cherry Lane.	ACHD	Local Participating	D	0	Obligated	\$91,000	\$91,000	\$0	\$300,000	\$391,000
20167	Smith Avenue and Middleton Road, Signals, Nampa	Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa.	City of Nampa	HSIP (Local)	C	92.66	Obligated	\$520,000	\$570,374	\$77,000	\$0	\$647,374
20203	I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore	Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)	ITD	HB132 and HB312	D	0	Obligated	\$25,000	\$25,000	\$500	\$2,400,230	\$2,425,730
20212	I-84, Garrity Interchange to Ten Mile Interchange, Canyon and Ada Counties	Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.	ITD	IM	D	92.27	Obligated	\$100,000	\$39,000	\$50,500	\$4,381,400	\$4,470,900
20266	SH-44 (State Street), SH-16 to Linder Road, Ada County	Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.	ITD	TECM	D	0	De-obligated	(\$587,000)	(\$587,100)	\$1,000,000	\$9,250,000	\$9,662,900
20275	State Street Lighting, 16th Street to 23rd Street, Boise	Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.	ACHD	HSIP (Local)	D, C	92.66	Obligated	\$295,000	\$295,054	\$71,000	\$0	\$490,054
				STP-TMA	D, C	92.66	Obligated	\$124,000	\$124,000			
20315	I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design)	Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.	ITD	INFRA	D, RW	0	Obligated	\$20,435,000	\$20,434,430	\$14,350,000	\$5,244,419	\$34,143,757
				Restoration	D, RW	0	De-obligated	(\$7,274,000)	(\$7,274,426)			
				TECM	D, RW	0	Obligated	\$1,754,000	\$1,389,334			
20351	I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell	Environmental study, design, and construction on I-84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.	ITD	State (Capacity)	D	0	De-obligated	(\$4,200,000)	(\$4,200,000)	\$5,300,000	\$20,000	\$3,920,000
				State (Restoration)	D	0	Obligated	\$2,800,000	\$2,800,000			
20367	US 20/26 (Chinden), Star Road to SH-16, Ada County	Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. The project will add one additional lane in both directions.	ITD	HSIP	D	92.66	Obligated	\$100,000	\$100,000	\$150,000	\$5,400,000	\$5,650,000
20428	SH-21, Technology Way to Surprise Way, Boise	Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project will widen the roadway to 40 feet to include two 12-foot travel lanes, a 4-foot center median, and 6-foot shoulders on both sides.	ITD	HSIP	D	92.66	Obligated	(\$600,000)	(\$600,000)	\$750,000	\$5,000,000	\$5,150,000

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Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2019 (TIP)	*Amount Obligated in FY2019 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	*Total Project Cost (Other)
20430	Middleton Road and Cornell Street, Intersection Improvements, Middleton	Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.	City of Middleton	HSIP (Local)	D	92.66	Obligated	\$52,000	\$52,000	\$0	\$313,000	\$365,000
20574	SH-44 (State Street), Star Road to SH-16, Ada County	Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.	ITD	TECM	D	0	De-obligated	(\$1,000,000)	(\$1,000,000)	\$1,200,000	\$8,000,000	\$8,200,000
20613	Lone Star Road and Middleton Road, Intersection Improvements, Nampa	Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.	City of Nampa	HSIP (Local)	D	92.66	Obligated	\$1,299,000	\$14,277	\$216,000	\$1,285,000	\$1,515,277
20782	ITS, Smart Arterial Management, Ada County	Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match.	ITD	Local Participating	C	0	De-obligated	(\$1,241,000)	(\$1,241,000)	\$3,491,000	\$0	\$0
				Discretionary	C	20	De-obligated	(\$2,250,000)	(\$2,250,000)			
20788	SH-16, I-84 to US 20/26, Ada and Canyon Counties	Preliminary engineering and right-of-way acquisition only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction, update right-of-way and construction costs, and acquire right-of-way. (Construction is considered "unfunded.")	ITD	TECM	D, RW	0	Obligated	\$11,322,000	\$11,322,000	\$200,000	\$87,118,000	\$98,640,000
				GARVEE 2017	D, RW	0	Delayed	\$50,503,000	\$0			
20789	Transit - Nampa Transit Oriented Development, Planning, TVT	Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Companioned with KN 19380a and KN 20136d. Construction funding will be added as costs and the location are determined, and funds become available (Approximately \$1,400,000).	Valley Regional Transit	FTA 5307 SU	C	80	Obligated	\$310,000	\$0	\$0	\$311,000	\$311,000
20796	I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	Reconstruct and widen the eastbound and westbound shoulders on I-84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the I-84 reconstruction projects. Design for this project is shown under Key Number 20315.	ITD	INFRA	C	0	Obligated	\$3,506,000	\$3,505,892	\$0	\$0	\$5,843,153
				Restoration	C	0	Obligated	\$1,700,000	\$1,700,000	\$0	\$0	
				Capacity	C	0	De-obligated	(\$5,113,000)	(\$5,112,739)	\$5,750,000	\$0	
20797	I-84, Karcher Overpass, Nampa	Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315.	ITD	INFRA	C	0	Obligated	\$3,020,000	\$3,020,308	\$0	\$0	\$5,033,846
				TECM	C	0	Obligated	(\$3,736,000)	(\$3,736,462)	\$5,750,000	\$0	

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20798	I-84, Franklin Boulevard to Northside Boulevard, Nampa	Reconstruct and widen I-84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under I-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.	ITD	Cigarette Tax	C	0		\$322,000	\$322,009	\$11,992,578	(\$4,278,346)	\$76,644,679		
				INFRA	C	0		\$45,847,000	\$45,848,439					
				Local Participating	C	0		\$250,000	\$250,000					
				TECM	C	0		\$22,510,000	\$22,509,999					
20799	I-84, Northside Boulevard to Karcher Road Interchange, Nampa	Reconstruct and widen I84 from Northside Boulevard Interchange to the Karcher Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315.	ITD	INFRA	C	0		\$17,431,000	\$17,430,931	\$0	\$120,635	\$29,192,188		
				Restoration	C	0		\$9,743,000	\$9,743,200					
				TECM	C	0		\$1,898,000	\$1,897,422					
20841	Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle	Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.	City of Eagle	Local Participating		0	Obligated	\$0	\$0	\$0	\$1,060,000	\$1,517,000		
				STP-TMA	D	92.66	Obligated	\$0	\$0				\$59,153	\$138,000
				TAP-TMA	D	92.66	Obligated	\$101,000	\$101,000				\$116,847	\$42,000
20842	Cloverdale Road, Camas Drive to Trutina Avenue and Overpass, Boise	Widen Cloverdale Road from Camas Drive to Trutina Ave from two lanes to five lanes with curb, gutter, sidewalk, and bicycle lanes in accordance with ACHD's 2016 Capital Improvement Plan. Replace the bridge and update the structure to current standards to include four travel lanes, standard shoulders, and bicycle and pedestrian facilities. The bridge will have a higher clearance over I-84 and be built to accommodate a future fifth lane expansion of the Interstate below. Additional details will be available on ACHD's and ITD's website soon.	ITD, ACHD	Bridge Restoration	D, C	0	Obligated	\$5,300,000	\$5,299,619	\$0	\$0	\$12,483,350		
				Non-Participating (Local)	C	0	Obligated	\$8,082,000	\$7,183,731				\$0	\$0
21858	US 20/26 (Chinden), SH-16 to Linder Road, Ada County	Widen US 20/26 (Chinden Boulevard) from SH-16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.	Private Developer	STAR	D, RW	0	Obligated	\$6,187,000	\$6,186,675	\$0	\$17,968,000	\$24,154,675		
21906	Study, SH-55, Pear Lane to Middleton Road, Canyon County	Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.	ITD	STP-State	D	92.66	Obligated	\$2,337,000	\$2,337,100	\$0	\$415,000	\$2,752,100		
21913	Bicycle Parking, Covered Bicycle Facility, Boise State	Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow.	Boise State University	TAP-TMA	D, C	92.66	Obligated	\$38,000	\$38,000	\$0	\$0	\$38,000		

ANNUAL LISTING OF PROJECTS - FY2019

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21968	Study, Mores Creek Bridge Asset Plan, Ada County	Develop a bridge asset management plan for the Mores Creek Bridge, located on SH-21 about one-half mile from the Ada/Boise County line.	ITD	STP-State	D	92.66	Obligated	\$275,000	\$275,000	\$0	\$5,000	\$280,000
21999	Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.	City of Nampa	HSIP (Local)	D	92.66	Obligated	\$142,000	\$142,000	\$0	\$979,000	\$1,121,000
22016	Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County	Rehabilitate pavement and construct shared-use shoulders on Midway Road between SH-55 (Karcher Road) and I-84B (Caldwell Boulevard) in Canyon County.	Canyon Highway District, City of Caldwell	STP-U	D	92.66	Obligated	\$166,000	\$166,101	\$0	\$1,147,000	\$1,313,101
22029	SR2S, VRT, Canyon County - FY2019	Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.	Valley Regional Transit	TAP-Urban	C	92.66	Obligated	\$65,000	\$64,753	\$0	\$0	\$64,753
22034	Railroad Crossing, Midland Boulevard, Nampa	Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing.	City of Nampa	Fed RRX	D, C	90	Delayed	\$50,000	\$0	\$0	\$0	\$0
22050	Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa	Extend Stoddard Pathway .5 miles from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1).	City of Nampa	TAP-Urban	D	92.66	Obligated	\$66,000	\$65,686	\$0	\$467,097	\$532,783
22070	Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa	Extend Stoddard Pathway from Amity Avenue to Sherman Avenue in southeast Nampa (Phase 2). The extension will provide a safe route to Sherman Elementary. Install a rapid flashing beacon at the Amity Avenue roadway crossing.	City of Nampa	TAP-Urban	D	92.66	Obligated	\$66,000	\$66,460	\$0	\$472,606	\$539,066
22154	I-84, Middleton Road and Ustick Road Overpasses, Canyon County	Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351).	ITD, ITD	State	D	0	Obligated	\$1,947,000	\$1,947,170	\$0	\$15,253,000	\$18,800,170
				GARVEE 2017	D, C	0		\$1,600,000	\$1,600,000			
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	Widen US 20/26 (Chinden Boulevard) from I-84 to Middleton Road to six lanes in the City of Caldwell.	ITD	TECM	D	0	Obligated	\$225,000	\$225,000	\$0	\$34,400,000	\$34,625,000
22180	Bicycle and Pedestrian, Data Bike, COMPASS	Purchase an electric cargo bicycle, video camera, and phone-based measurement tools (i.e. accelerometer and gyroscope) to collect pavement roughness data and imagery along pathways and bicycle lanes.	COMPASS	T2 Grant	C	80	Obligated	\$7,000	\$7,000	\$0	\$0	\$7,000
CPA1 (13900)	Planning, COMPASS	Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 13900, 19060, 19389, 19920, 20560, 21889, 19766, and 20113.	COMPASS	STP-TMA	D	92.66	Obligated	\$232,000	\$232,000	\$0	\$0	\$331,000
				STP-U	D	92.66	Obligated	\$99,000	\$99,000			
CPA2 (19144)	Planning, Metropolitan Planning Funds, COMPASS	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19071, 19258, 20050, 20640, and 22108.	COMPASS	FTA 5303	D	92.66	Transferred to KN 19071	\$294,000	\$0	\$0	\$0	\$0

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CPA2 (19071)	Planning, Metropolitan Planning Funds, COMPASS	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19071, 19258, 20050, 20640, and 22108.	COMPASS	Metropolitan Planning	D	92.66	Obligated	\$1,466,000	\$1,482,969	\$0	\$0	\$1,482,969
CPA3 (18821)	Commuteride, ACHD	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 18821, 19521, 20260, 20729, and 22015.	ACHD	STP-TMA	C	100	Obligated	\$220,000	\$220,000	\$0	\$0	\$220,000
CPA3 (13904)	Commuteride, ACHD	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 13904, 18821, 19521, 20260, 20729, and 22015.	ACHD	STP-U	C	100	Obligated	\$55,000	\$55,000	\$0	\$0	\$55,000
IN203-14	Cole Road, I-84 to Franklin Road, Boise	Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.	ACHD	Local (Regionally Significant)	C	0	Partial Obligation	\$8,357,000	\$3,028,000	\$0	\$732,000	\$3,760,000
IN205-97	Cole Road, McGlochlin Street to Victory Road, Boise	Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening of a bridge, and an enhanced pedestrian crossing at Cole Road and Diamond Street.	ACHD	Local (Regionally Significant)	RW	0	Obligated	\$1,365,000	\$1,365,000	\$512,000	\$8,945,000	\$10,822,000
RD202-17	Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian	Widen Linder Road from Cayuse Creek Drive to US 20/26 (Chinden Boulevard) to five lanes with curb, gutter, sidewalk, and bike lanes.	ACHD	Local (Regionally Significant)	C	0	Partial Obligation	\$480,000	\$60,000	\$0	\$61,000	\$121,000
RD202-18	Linder Road, Ustick Road to McMillan Road, Meridian	Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level two bike lanes.	ACHD	Local (Regionally Significant)	D, C	0	Obligated	\$55,000	\$55,000	\$538,000	\$416,000	\$1,009,000
RD207-01	Orchard Street, Gowen Road to I-84 On-Ramp, Boise	Realign and widen Orchard Street from Gowen Road to I-84 in the City of Boise to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection as a multi-lane roundabout. Final alignment will be determined by the Orchard Alignment Study.	ACHD	Local (Regionally Significant)	D	0	Partial Obligation	\$390,000	\$30,000	\$0	\$5,624,000	\$5,654,000
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb-gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossings at the pedestrian pathway near the Ten Mile Feeder canal.	ACHD	Local (Regionally Significant)	RW	0	Partial Obligation	\$330,000	\$16,000	\$0	\$5,539,000	\$5,555,000
RD209-28	Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	Widen Linder Road from SH-44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes construction of a multi-lane roundabout at Linder Road and Floating Feather Road (IN 217-03), two bridges, and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder Road and Saguaro Drive.	ACHD	Local (Regionally Significant)	D, RW	0	Delayed	\$470,000	\$0	\$0	\$7,344,000	\$7,344,000

ANNUAL LISTING OF PROJECTS - FY2019

Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2019 (TIP)	*Amount Obligated in FY2019 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	*Total Project Cost (Other)
RD213-16	Linder Road, Franklin Road to Pine Avenue, Meridian	Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure.	ACHD	Local (Regionally Significant)	D, RW	0	Obligated	\$986,000	\$540,000	\$0	\$2,416,000	\$2,956,000

D=Development, R=Right-of-Way, C=Capital/Construction

* = includes local match (not inflated) Amounts from OTIS, Valley Regional Transit, Idaho Transportation Department, or ACHD website.

TIP amounts included in final FY2018-2022 TIP, OTIS amounts = actual obligations from ITD database and include updates for FY2019-2023 TIP.

See "Transportation Funding Terms and Acronyms...Unraveling the Jargon" on the COMPASS website for assistance with acronyms and funding: https://www.compassidaho.org/documents/prodserv/trans/FY19/funding_source_factsheet.pdf