| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | $\begin{aligned} & \text { Federal } \\ & \text { Percentage } \end{aligned}$ | Obligation Status | *Amount programmed in FY2020 (TIP) | *Amount Obligated in FY2020 (Other) | *Amount Obligated Previous Years (Other) | $\qquad$ Programmed in future Year (Other) | *Total Project Cost (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13052 | 21st Avenue, <br> Chicago Street to <br> Cleveland <br> Boulevard, Caldwel | Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings. | City of Caldwell | Fed RRX | C | 90.00\% | Deobligated | (\$31,000) | (\$31,080) | \$2,775,825 | \$0 | \$2,707,499 |
|  |  |  |  | STP-U | C | 92.66\% | Deobligated | (\$37,000) | (\$37,246) |  |  |  |
| 20841 | Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle | Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle. | City of Eagle | TAP-TMA | D | 92.66\% | Obligated | \$21,000 | \$21,000 | \$277,000 | \$1,442,000 | \$2,101,139 |
|  |  |  |  | STP-TMA | D | 92.66\% | Obligated | \$361,000 | \$361,139 |  |  |  |
| 13907 | $\begin{array}{\|l\|} \hline \text { Capital } \\ \text { Maintenance, ACHD } \\ \hline- \text { FY2016 } \\ \hline \end{array}$ | Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. | ACHD | STP-TMA | C | 92.66\% | Deobligated | (\$78,000) | (\$77,490) | \$590,000 | \$0 | \$512,510 |
| 13479 | $\left\lvert\, \begin{aligned} & \text { Capital } \\ & \text { Maintenance, ACHD } \\ & - \text { FY2017 } \end{aligned}\right.$ | Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. | ACHD | Local Participating | C | 0.00\% | Obligated | \$40,000 | \$39,926 | \$7,229,080 | \$0 | \$7,310,006 |
|  |  |  |  | STBG-TMA | c | 92.66\% | Obligated | \$41,000 | \$41,000 |  |  |  |
| 18728 | Capital <br> Maintenance, Phase 1, Boise Area FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH 16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH 21. | ACHD | STP-TMA | D, C | 92.66\% | Obligated | \$4,191,000 | \$4,191,547 | \$527,000 | \$115,000 | \$4,833,547 |
| 20003 | Capital <br> Maintenance, <br> Phase 2, Boise Area <br> - FY2019 | Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). | ACHD | STP-TMA | D, C | 92.66\% | Obligated | \$20,000 | \$20,000 | \$2,179,734 | \$300,000 | \$2,499,734 |
| 19887 | Capital <br> Maintenance, <br> Phase 2, Boise Area <br> - FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue. | ACHD | STP-TMA (includes HIP 2020 ) | c | 92.66\% | Obligated | \$1,438,000 | \$1,437,333 | \$245,000 | \$0 | \$1,682,333 |
| 20129 | Capital <br> Maintenance, <br> Phase 2, Boise Area <br> - FY2021 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue. | ACHD | STP-TMA | D | 92.66\% | Obligated | \$29,000 | \$29,000 | \$213,000 | \$2,120,000 | \$2,362,000 |


| Key Number | Project | Description | Sponsor | Funding Source | Phase | $\begin{aligned} & \text { Federal } \\ & \text { Percentage } \end{aligned}$ | Obligation Status | *Amount programmed in FY2020 (TIP) | *Amount <br> Obligated in FY2020 (Other) | $\qquad$ | $\begin{array}{\|c\|} \hline \text { *Amount } \\ \text { Programmed in } \\ \text { Future Years } \\ \text { (Other) } \\ \hline \end{array}$ | *Total Project Cost (Other) |
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| 20091 | Capital <br> Maintenance, <br> Phase 3, Boise Area <br> - FY2019 | Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). | ACHD | STP-TMA <br> (includes HIP 2019 <br> and HIP 2020) | C | 92.66\% | Obligated | \$92,000 | \$92,162 | \$500,737 | \$0 | \$588,014 |
|  |  |  |  | Non-Participating (Local) | D, C | 0.00\% | Obligated | \$11,000 | (\$4,885) |  |  |  |
| 19847 | Capital <br> Maintenance, <br> Phase 3, Boise Area <br> FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road. | ACHD | STP-TMA | C | 92.66\% | Obligated | \$405,000 | \$404,839 | \$62,000 | \$153,000 | \$619,839 |
| 18847 | Capital Maintenance, VRT, Boise Area FY2019 | Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. Funds transferred from details. Funds transferred from STP-TMA. | Valley Regional Transit | FTA 5307 LU (STP- TMA) | C | 92.66\% | Transferred in 2019 2019 | \$140,000 | \$140,000 | \$1,316,999 | \$0 | \$1,456,999 |
| 22017 | Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa | Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements. | City of Nampa | STP-U | D | 92.66\% | Obligated | \$200,000 | \$200,000 | \$0 | \$1,200,000 | \$1,400,000 |
| IN203-14 | Cole Road, I-84 to Franklin Road, Boise | Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing. | ACHD | Local (Regionally Significant) | c | 0.00\% | Obligated | \$732,000 | \$732,000 | \$3,028,000 | \$0 | \$3,760,000 |
| IN205-97 | Cole Road, McGlochlin Street to Victory Road, Boise | Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening a bridge and adding an enhanced pedestrian crossing at Cole Road and Diamond Street. | ACHD | Local (Regionally Significant) | D, C | 0.00\% | Obligated | \$8,074,000 | \$3,418,000 | \$1,809,000 | \$2,501,000 | \$7,728,000 |
|  | Colorado and Holly, Signal and | Install traffic signals and pedestrian-friendly |  | STP-U | C | 92.66\% | Obligated | \$1,331,000 | \$1,331,000 |  |  |  |
| 13486 | Pedestrian Improvements, Nampa | improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa. | City of Nampa | Local Participating | C | 0.00\% | Not obligated | \$60,000 | \$0 | \$175,500 | \$0 | \$1,506,500 |
| $\begin{gathered} \text { CPA3 } \\ (19521 \end{gathered}$ | Commuteride, | Continue and improve rideshare program and marketing. Operate a third-party vanpool program |  | STP-U | C | 92.66\% | Obligated | \$110,000 | \$110,000 |  |  |  |
|  |  |  |  | STP-TMA | c | 92.66\% | Obligated | \$440,000 | \$440,000 |  |  |  |
| 20136a | $\begin{aligned} & \text { Commuteride, } \\ & \text { ACHD, Van } \\ & \text { Replacements, } \\ & \text { Canyon County } \\ & \hline \end{aligned}$ | Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities. | ACHD | FTA 5339 SU | C | 80.00\% | Obligated | \$290,000 | \$290,000 | \$290,000 | \$290,000 | \$870,000 |
| 22258 | Culvert <br> Replacements, Canyon County | Update and replace deficient culverts on US 20/26 between Knott Road and Northside Boulevard (milepost 28.975) and east of Prescott Road (milepost 30.862) in Canyon County. | ITD | State | D | 0.00\% | Obligated | \$15,000 | \$15,000 | \$0 | \$260,000 | \$275,000 |
| RD216-04 | Eagle Road, Lake Hazel Road to Amity Road, Meridian | Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk and a level three bike facility. Project includes a roundabout at Taconic Drive. | ACHD | Local (Regionally Significant) | R | 0.00\% | Not obligated | \$525,000 | \$0 | \$0 | \$6,972,000 | \$6,972,000 |


| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status Status | *Amount programmed in FY2020 (TIP) | *Amount Obligated in FY2020 (Other) | $\qquad$ | *Amount <br> Programmed in <br> Future Years <br> (Other) | *Total Project Cost (Other) |
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| 22102 | Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa | Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right of way). | City of Nampa | Freight | D | 92.66\% | Obligated | \$150,000 | \$150,000 | \$0 | \$1,805,094 | \$1,955,094 |
| 22103 | Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa | Install a new signalized intersection approximately $1 / 4$ mile south of the <br> existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west <br> of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near J acksons store) will be addressed to reduce conflict points. | City of Nampa | Freight | D | 92.66\% | Obligated | \$500,000 | \$500,000 | \$0 | \$5,099,000 | \$5,599,000 |
| 12368 | Franklin Road, Black Cat Road to Ten Mile Road Meridian | Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection. | ACHD | STP-TMA | C | 92.66\% | Obligated | \$164,000 | \$164,000 | \$12,055,732 | \$0 | \$12,219,732 |
| 22132 | Holly <br> Street/Northwest Nazarene University Roadway Reconfiguration, Nampa | Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area. | City of Nampa | STP-U | D | 92.66\% | Obligated | \$101,000 | \$101,000 | \$0 | \$353,000 | \$454,000 |
| 20738 | I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise | Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement. | ITD | IM | D | 92.27\% | Obligated | \$54,000 | \$54,000 | \$10,000 | \$1,945,660 | \$2,009,660 |
| 22237 | 1-84, East Boise <br> Port of Entry <br> Ramps, Ada County | Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66. | ITD | State | D | 0.00\% | Obligated | \$60,000 | \$60,000 | \$0 | \$485,500 | \$545,500 |
| 20203 | $\begin{aligned} & \text { 1-84, Eisenman } \\ & \text { Interchange to Mt. } \\ & \text { Home Interchange, } \\ & \text { Ada and Elmore } \end{aligned}$ | Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. ( $55 \%$ Ada County and 45\% Elmore County) | ITD | HB132 and HB312 | D, C | 0.00\% | Obligateed | \$1,761,000 | \$1,805,876 | \$25,500 | \$191,000 | \$2,022,376 |


| Key Number | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount programmed in FY2020 (TIP) | $\begin{gathered} \text { *Amount } \\ \text { Obligated in } \\ \text { FY2020 (Other) } \end{gathered}$ | *Amount Obligated Previous Years (Other) | *Amount Programmed in Future Years (Other) | *Total Project Cost (Other) |
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| 20798 | 1-84, Franklin Boulevard to Northside Boulevard, Nampa | Reconstruct and widen I-84 frm the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under I-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315. | ITD | Cigarette Tax | C | 0.00\% | Deobligated | $(\$ 250,000)$ | (\$250,000) | \$80,923,025 | \$0 | \$76,912,717 |
|  |  |  |  | State (Mobility) | C | 0.00\% | $\begin{gathered} \hline \text { Did not match } \\ \text { ITD } \end{gathered}$ | \$182,000 | \$0 |  |  |  |
|  |  |  |  | State <br> (Restoration) | C | 0.00\% | Did not match ITD | (\$531,000) | \$0 |  |  |  |
|  |  |  |  | Local Participating | C | 0.00\% | Obligated | \$231,000 | \$230,654 |  |  |  |
|  |  |  |  | TECM | c | 0.00\% | Deobligated | (\$4,370,000) | (\$3,990,962) |  |  |  |
|  |  |  |  | INFRA | C | 100.00\% | Did not match ITD | $(\$ 136,600)$ | \$0 |  |  |  |
| 20315 | 1-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design) | Expand $\mathrm{I}-84$ to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined. | ITD | Restoration | D, R | 0.00\% | Deobligated | $(\$ 400,000)$ | $(\$ 399,366)$ | \$28,899,000 | \$0 | \$15,480,275 |
|  |  |  |  | TECM | D,R | 0.00\% | Deobligated | (\$2,119,000) | (\$1,769,800) |  |  |  |
|  |  |  |  | InfRA | D, R, C | 100.00\% | Deobligated | (\$11,645,000) | (\$11,249,559) |  |  |  |
| 20797 | 1-84, Karcher Overpass, Nampa | Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315. | ITD | TECM | C | 0.00\% | $\begin{aligned} & \text { Did not match } \\ & \text { ITD } \end{aligned}$ | (\$55,000) | \$0 | \$5,033,846 | \$0 | \$5,033,846 |
|  |  |  |  | INFRA | C | 100.00\% | $\begin{aligned} & \text { Did not match } \\ & \text { ITD } \end{aligned}$ | $(\$ 83,000)$ | \$0 |  |  |  |
| 20351 | 1-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell | Environmental study, design, and construction on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined. | ITD | State (Restoration) | D | 0.00\% | Obligated | \$70,000 | \$70,000 | \$3,900,000 | \$11,000 | \$3,981,000 |
| 20799 | 1-84, Karcher Road Interchange to Northside Boulevard, Nampa | Reconstruct and widen Interstate 84 from Northside Boulevard Interchange to the archer Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315. | ITD | Local Participating | C | 0.00\% | Obligated | \$141,000 | \$140,635 | \$29,071,553 | \$14,000 | \$29,206,188 |
|  |  |  |  | TECM | C | 0.00\% | Did not match ITD | (\$275,000) | $(\$ 20,000)$ |  |  |  |
|  |  |  |  | INFRA | C | 100.00\% | Did not match ITD | (\$383,000) | \$0 |  |  |  |
| 22154 | 1-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design) | Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). <br> Construction is now shown under key numbers 22618 and 22619. | ITD | Local | D | 0.00\% | Obligated | \$631,000 | \$631,000 | \$3,547,000 | \$360,120 | \$6,164,248 |
|  |  |  |  | State (Strategic Initiatives) | D, R | 0.00\% | Obligated | \$194,000 | \$193,880 |  |  |  |
|  |  |  |  | State <br> (Restoration) | D, R | 0.00\% | Obligated | \$1,012,000 | \$1,011,539 |  |  |  |
|  |  |  |  | GARVEE 2017 | D | 0.00\% | Deobligated | $(\$ 1,600,000)$ | $(\$ 1,600,000)$ |  |  |  |
|  |  |  |  | TECM | D, R | 0.00\% | Obligated | \$456,000 | \$456,360 |  |  |  |
|  |  |  |  | INFRA | D, R | 100.00\% | Obligated | \$1,564,000 | \$1,564,349 |  |  |  |
| 22618 | 1-84, Middleton Road Overpass, Canyon County | Rebuild Middleton Road overpass at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154. | ITD | State (Mobility) | C | 0.00\% | $\begin{gathered} \begin{array}{c} \text { Did not match } \\ \text { ITD } \end{array} \\ \hline \end{gathered}$ | \$9,000 | \$0 | \$0 | (\$407,027) | \$7,339,682 |
|  |  |  |  | TECM | c | 0.00\% | Obligated | \$3,376,000 | \$3,375,600 |  |  |  |
|  |  |  |  | INFRA | c | 100.00\% | Obligated | \$5,077,000 | \$4,371,109 |  |  |  |


| Key Number | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount programmed in FY2020 (TIP) | *Amount <br> Obligated in FY2020 (Other) | *Amount Obligated Previous Years (Other) | $\qquad$ | *Total Project Cost (Other) |
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| 20060 | $\begin{aligned} & \text { I-84, Sand Hollow } \\ & \text { Interchange to } \\ & \text { Farmers Sebree } \\ & \text { Canal, Seal Coat, } \\ & \text { Canyon } \\ & \hline \end{aligned}$ | Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement. | ITD | IM | D | 92.27\% | Obligated | \$10,000 | \$10,000 | \$15,500 | \$1,821,252 | \$1,846,752 |
| 20796 | 1-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa | Reconstruct and widen the eastbound and westbound shoulders on Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315. | ITD | State (Capacity) | C | 0.00\% | Deobligated | (\$67,000) | (\$4,325) | \$5,843,153 | \$0 | \$5,832,340 |
|  |  |  |  | INFRA | C | 100.00\% | Deobligated | (\$101,000) | $(\$ 6,488)$ |  |  |  |
| 22619 | I-84, Ustick Road Overpass, Canyon County | Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154. | City of Caldwell and ITD | TECM | c | 0.00\% | Obligated | \$2,702,000 | \$2,701,907 | \$0 | \$9,409,421 | \$12,111,328 |
| 22508 | I-84B, SH-19 to Homedale Road, Caldwell | Reliquish ownership of the segment of I-84B from SH-19 to Homedale Road from ITD to the City of Caldwell. The City, in taking ownership of this roadway segment, will accept the jurisdiction of and responsibility for, in full, the portion of existing roadway within the city limits. | ITD | State (System Support) | C | 0.00\% | Obligated | \$2,340,000 | \$2,339,744 | \$0 | \$0 | \$2,339,744 |
| 13492 | Linder Road and Deer Flat Road Intersection, Kuna | Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes. | ACHD | STP-U | D, C | 92.66\% | Obligated | \$3,558,000 | \$3,558,225 | \$1,301,000 | \$0 | \$4,859,225 |
| RD202-17 | Linder Road, <br> Cayuse Creek Drive <br> to US 20/26 <br> (Chinden <br> Boulevard), <br> Meridian | Widen Linder Road from Cayuse Creek Drive to US 20/26 (Chinden Boulevard) to five lanes with curb, gutter, sidewalk, and bike lanes. | ACHD | Local (Regionally Significant) | c | 0.00\% | Obligated | \$61,000 | \$61,000 | \$60,000 | \$0 | \$121,000 |
| RD213-16 | Linder Road, Franklin Road to Pine Avenue, Meridian | Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure. | ACHD | Local (Regionally Significant) | R, C | 0.00\% | Obligated | \$2,302,000 | \$2,302,000 | \$114,000 | \$540,000 | \$2,956,000 |
| RD202-18 | Linder Road, Ustick Road to McMillan Road, Meridian | Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level two bike lanes. | ACHD | Local (Regionally Significant) | C | 0.00\% | Obligated | \$416,000 | \$416,000 | \$893,000 | \$0 | \$1,309,000 |
| 20613 | Lone Star Road and Middleton Road, Intersection Improvements, Nampa | Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa. | City of Nampa | HSIP (Local) | D, C | 92.66\% | Obligated | \$1,290,000 | \$1,290,000 | \$230,277 | \$3,000 | \$2,659,277 |
|  |  |  |  | Local Participating | C | 0.00\% | Obligated | \$1,136,000 | \$1,136,000 |  |  |  |
| 20143 | Main Street, Avenue A to Avenue C, Kuna | Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include roadway resurfacing, crosswalks, bulb-outs (pedestrian refuges) at the intersections, landscaping, decorative and functional lighting, benches, and bike racks. | City of Kuna | TAP-TMA | C | 92.66\% | Obligated | \$371,000 | \$371,100 | \$141,094 | \$0 | \$2,130,494 |
|  |  |  |  | Local Participagin | C | 0.00\% | Obligated | \$360,000 | \$355,808 |  |  |  |
|  |  |  |  | TAP-Urban | D, C | 92.66\% | Obligated | \$562,000 | \$562,492 |  |  |  |
|  |  |  |  | STP-TMA | c | 92.66\% | Obligated | \$700,000 | \$700,000 |  |  |  |
| 20430 | Middleton Road and Cornell Street, Intersection Improvements, Middleton | Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "miniroundabout" to improve safety. | City of Middleton | HSIP (Local) | D | 92.66\% | Obligated | \$10,000 | \$10,000 | \$52,000 | \$491,000 | \$553,000 |


| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation | *Amount programmed in FY2020 (TIP) | *Amount Obligated in FY2020 (Other) | *Amount Obligated Previous Years (Other) | $\qquad$ Programmed in future Year (Other) | *Total Project Cost (Other) |
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| 22016 | $\begin{array}{\|l} \hline \text { Midway Road, SH- } \\ 55 \text { (Karcher Road) } \\ \text { to I-84B, } \\ \text { Rehabilitation, } \\ \text { Canyon County } \\ \hline \end{array}$ | Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County. | Canyon Highway District and City of Caldwell | STP-U | D | 92.66\% | Obligated | \$100,000 | \$100,000 | \$166,101 | \$1,193,000 | \$1,459,101 |
| RD207-01 | Orchard Street Realignment, Gowen Road to Victory Road, Boise | Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility. | ACHD | Local (Regionally Significant) | D, R | 0.00\% | Obligated | \$465,000 | \$465,000 | \$30,000 | \$5,159,000 | \$5,654,000 |
| 13916 | Pathway, Dry Creek Trail and Underpass, Eagle | Provide a bicycle and pedestrian underpass at SH44 on the west side of the City of Eagle and connect the Dry Creek Pathway to Dry Creek Valley, Spring Valley, SH-55 and the Boise River Greenbelt. Construction funding scheduled in FY2017 and FY2018. | City of Eagle | TAP-TMA | C | 92.66\% | Deobligated | (\$60,000) | (\$61,045) | \$565,999 | \$0 | \$504,954 |
| 20639 | Pathway, Fairview Avenue Greenbelt Ramp, Boise | Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated. | City of Boise | TAP-TMA | D, C | 92.66\% | Obligated | \$161,000 | \$161,000 | \$54,000 | \$0 | \$215,000 |
| 22076 | Pathway, Grimes Pathway, Nampa | Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section extending northeast from Karcher Road to between McDonagh Park and the railroad tracks. A new northern section connecting to an existing pathway in Sunset Oaks Park, then extend north to Birch Lane. | City of Nampa | TAP-Urban | D, C | 92.66\% | Obligated | \$265,000 | \$264,400 | \$0 | \$32,000 | \$296,400 |
| 22070 | $\begin{aligned} & \text { Pathway, Stoddard } \\ & \text { Pathway, Amity } \\ & \text { Avenue to Sherman } \\ & \text { Avenue, Nampa } \end{aligned}$ | Extend Stoddard Pathway from Amity Avenue to Sherman Avenue in southeast Nampa (Phase 2). The extension will provide a safe route to Sherman Elementary. Install a rapid flashing beacon at the Amity Avenue roadway crossing. | City of Nampa | TAP-Urban | C | 92.66\% | Obligated | \$473,000 | \$472,606 | \$66,460 | \$0 | \$539,066 |
| 22050 | Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa | Extend Stoddard Pathway . 5 miles from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1). | City of Nampa | TAP-Urban | c | 92.66\% | Obligated | \$467,000 | \$467,097 | \$65,686 | \$0 | \$532,783 |
| 19465 | Pavement Preservation and ADA, Phase 1, Boise Area FY2022 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Pond Street, Targee Street to Hillcrest Drive; Roosevelt Street, Emerald Street to Irving Street; Wainwright Drive, Eagle Road to Borego Way; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue. | ACHD | STP-TMA | D | 92.66\% | Obligated | \$543,000 | \$643,000 | \$0 | \$5,427,700 | \$6,070,700 |
| 20122 | Pavement Preservation and ADA, Phase 2, Boise Area FY2022 | Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend. | ACHD | STP-TMA | D | 92.66\% | Obligated | \$233,000 | \$233,000 | \$0 | \$2,325,500 | \$2,558,500 |



| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation | *Amount programmed in FY2020 (TIP) | *Amount Obligated in FY2020 (Other) | *Amount Obligated Previous Years (Other) | $\qquad$ Programmed in future Year (Other) | *Total Project Cost (Other) |
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| 20355 | Railroad Crossing, Look Lane, Caldwell | Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account. | Notus-Parma Highway District | Fed RRX | D | 90.00\% | Obligated | \$75,000 | \$75,000 | \$15,000 | \$500,000 | \$590,000 |
| 22034 | Railroad Crossing, Midland Boulevard, Nampa | Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing. | City of Nampa | Fed RRX | D, C | 90.00\% | Obligated | \$79,000 | \$78,500 | \$0 | \$0 | \$78,500 |
| 19875 | Railroad Crossing, North Linder Road, Meridian | Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account. | ACHD | Fed RRX | c | 90.00\% | Obligated | \$510,000 | \$510,000 | \$102,000 | \$0 | \$612,000 |
| 22460 | Railroad Crossing, SH-19, Greenleaf | Install cantilever gates and lights at the Boise Valley Railroad crossing in the City of Greenleaf at milepost 14.24 on State Highway 19. | City of Greenleaf | Fed RRX | D, C | 90.00\% | Obligated | \$110,000 | \$110,000 | \$0 | \$0 | \$110,000 |
| 20259 | Roadway and ADA Improvements, Part 1, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. | ACHD | STP-TMA | D | 92.66\% | Obligated | \$538,000 | \$538,000 | \$0 | \$5,379,000 | \$5,917,000 |
| 19993 | Roadway and ADA Improvements, Part 2, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. | ACHD | STP-TMA | D | 92.66\% | Obligated | \$231,000 | \$231,000 | \$0 | \$2,305,000 | \$2,536,000 |
| 20080 | Roadway and ADA Improvements, Part 3, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the desian year | ACHD | STP-TMA | D | 92.66\% | Obligated | \$80,000 | \$80,000 | \$0 | \$300,000 | \$380,000 |
| 19057 | Rolling Stock, Infrastructure and Technology, Boise Area, VRT - FY2020 | Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan in 2020 in the Boise Urbanized Area. | Valley Regional Transit Transit | STP-TMA | C | 92.66\% | Transferred | \$2,244,000 | \$2,243,747 | \$0 | \$0 | \$2,243,747 |
| 20788 | SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties | Preliminary engineering and right-of-way acquisition only on State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Funds will be used to update the environmental reevaluation, preliminary design through final design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.") | ITD | IM | R | 92.66\% | Obligated | \$18,500,000 | \$18,500,000 | \$11,522,000 | \$7,500,000 | \$132,640,000 |
|  |  |  |  | GARVEE 2017 | D, R | 0.00\% | Obligated | \$84,503,000 | \$84,503,000 |  |  |  |
|  |  |  |  | State (Significant Projects) | R | 0.00\% | Obligated | \$7,615,000 | \$7,615,000 |  |  |  |
|  |  |  |  | HB132 and HB312 | R | 0.00\% | Obligated | \$3,000,000 | \$3,000,000 |  |  |  |
| 20428 | SH-21, Technology Way to Surprise Way, Boise | Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12 -foot travel lanes, a continuous 14 -foot center turn lane, and two 6foot shoulders. | ITD | HB132 and HB312 | D | 0.00\% | Deobligated | (\$150,000) | (\$150,000) | \$150,000 | \$4,150,000 | \$4,150,000 |
| 20266 | SH-44 (State <br> Street), SH-16 to Linder Road, Ada County | Add an additional westbound and eastboud lane to improve congestion and reduce crashes along State Highway 44 (State Street) from State Highway 16 to Linder Road near the City of Eagle. | ITD | TECM | D, R | 0.00\% | Obligated | \$100,000 | \$50,000 | \$412,900 | \$8,500,000 | \$8,962,900 |


| Key Number | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount programmed in FY2020 (TIP) | *Amount <br> Obligated in FY2020 (Other) | *Amount Obligated Previous Years (Other) | *Amount <br> Programmed in <br> Future Years <br> (Other) | *Total Project Cost (Other) |
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| 20574 | $\begin{aligned} & \hline \text { SH-44 (State } \\ & \text { Street), Star Road } \\ & \text { to SH-16, Ada } \\ & \text { County } \\ & \hline \end{aligned}$ | Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety. | ITD | TECM | D | 0.00\% | Obligated | \$1,200,000 | \$1,200,000 | \$200,000 | \$11,624,100 | \$13,024,100 |
| 21849 | $\begin{array}{\|l} \hline \text { SH-45, SH-78 to } \\ \text { Melba Road, } \\ \text { Canyon and } \\ \text { Owyhee Counties } \\ \hline \end{array}$ | Reconstruct State Highway 45 from the junction of State Highway 78 to Melba Road in Canyon County. (82\% Canyon County and 17\% Owyhee County) | ITD | NHPP | D | 92.66\% | Obligated | \$520,000 | \$520,000 | \$0 | \$6,099,600 | \$6,619,600 |
| 13349 | SH-55 (Eagle Road), Meridian Towne Center, Meridian | Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing. | Private Developer | STAR | c | 0.00\% | Obligated | \$31,000 | \$30,969 | \$145,000 | \$5,000,000 | \$5,175,969 |
| 21867 | SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa | Widen State Highway 55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. | ITD | TECM | D | 0.00\% | Delayed | \$250,000 | \$0 | \$0 | \$6,410,000 | \$6,410,000 |
| 13387 | SH-55, Snake River Bridge, Marsing | Replace bridge on SH-55 over the Snake River near the City of Marsing. (69\% Canyon County and $31 \%$ Owyhee Countr). | ITD | HB132 and HB312 | C | 0.00\% | Obligated | \$11,188,000 | \$11,441,735 | \$6,522,510 | \$0 | \$17,964,245 |
| 22593 | South 4th Avenue, <br> Indian Creek <br> Bridge, Caldwell | Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program. | City of Caldwell | Bridge <br> (Discretionary) | D | 92.66\% | Obligated | \$279,000 | \$278,173 | \$0 | \$1,494,523 | \$1,772,696 |
| 22030 | SR2S, VRT, Canyon County - FY2020 | Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon Countr. | Valley Regional Transit | TAP-Urban | C | 92.66\% | Obligated | \$64,753 | \$65,000 | \$0 | \$0 | \$65,000 |
|  | State Street and | Improve the intersection of State Street and |  | Local Partcipating | c | 0.00\% | Obligated | \$8,000 | \$6,875 |  |  |  |
|  | Intersection, Boise |  |  | STP-TMA | R, C | 92.66\% | Obligated | \$110,000 | \$110,000 |  |  |  |
| 21968 | Study, Mores Creek Bridge Asset Plan, Ada County | Develop a bridge asset management plan for the Mores Creek Bridge, located on SH-21 about onehalf mile from the Ada/Boise County line. | ITD | STP-State | D | 92.66\% | Not obligated | \$5,000 | \$0 | \$275,000 | \$0 | \$275,000 |
| RD202-31 | Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian | Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Meridian to five lanes including curb, gutter, sidewalk, and bike lanes. | ACHD | Local (Regionally Significant) | C | 0.00\% | Obligated | \$2,070,000 | \$2,070,000 | \$198,000 | \$0 | \$2,268,000 |
| RD202-32 | Ten Mile Road, Ustick Road to McMillan Road, Meridian | Widen Ten Mile Road from Ustick Road to McMillan Road in the City of Meridian to five lanes including curb, gutter, sidewalk, bike lanes, two bridge structures, and enhanced crossings at Tesino Drive and the pedestrian pathway south of Vicenza Way. | ACHD | Local (Regionally Significant) | c | 0.00\% | Obligated | \$6,753,000 | \$6,753,000 | \$548,000 | \$672,000 | \$7,973,000 |
| RC0299 | Ten Mile Road, Victory Road to Overland Road, Meridian | Widen Ten Mile Road from Victory Road to Overland Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bicycle facility. | ACHD | Local (Regionally Significant) | c | 0.00\% | Obligated | \$258,000 | \$258,000 | \$5,000,000 | \$4,272,000 | \$9,530,000 |
| 8821 | Three Cities ITS, Ada County | Project will select and install adaptive signal technology to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH 44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard). | ACHD | Local (Regionally Significant) | C | 92.66\% | Deobligated | (\$250,000) | (\$250, 102) | \$4,126,000 | \$0 | \$3,875,898 |
| 19691 | Transit Acquisition of Service, Boise Area, VRT | Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5310 LU | c | 80.00\% | Obligated | \$391,000 | \$390,828 | \$0 | \$0 | \$390,828 |


| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount programmed in FY2020 (TIP) | *Amount <br> Obligated in FY2020 (Other) | *Amount Obligated Previous Years (Other) | *Amount <br> Programmed in <br> Future Years <br> (Other) | *Total Project Cost (Other) |
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| 19464c | Transit - <br> Acquisition of Service, Canyon County, VRT | Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents. | Valley Regional Transit | FTA 5310 SU | C | 80.00\% | Obligated | \$40,000 | \$39,375 | \$0 | \$0 | \$86,375 |
|  |  |  |  | FTA 5310 R | c | 80.00\% | Obligated | \$47,000 | \$47,000 |  |  |  |
| 19464a | Transit - <br> Acquisition of Service, Nampa Area, VRT | Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. | Valley Regional Transit | FTA 5310 SU | c | 80.00\% | Obligated | \$468,000 | \$467,000 | \$291,000 | \$307,000 | \$1,065,000 |
| 19983 | Transit - Fixed Line Service, Rural Areas, TVT | Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, nondrivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents. | Treasure Valley Transit | FTA 5311 | C | 71.79\% | Obligated | \$1,973,000 | \$2,112,000 | \$0 | \$0 | \$2,112,000 |
| 20789 | Transit - Nampa Transit Oriented Development, Planning, TVT | Design and construct a transit oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and environmental work only. Construction is considered "unfunded." Companioned with KN 19380a and KN 20136d. Construction funding will be added as costs and the location are determined, and funds become available (Approximately $\$ 1,400,000$ ). | Valley Regional Transit | FTA 5307 SU | D | 80.00\% | Not obligated | \$310,000 | \$0 | \$0 | \$0 | \$0 |
| 18786 | Transit <br> Operations - Fixed Route and Mobility Management, <br> Nampa Area, VRT | Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 SU | C | 50.00\% | Partially obligated | \$2,256,000 | \$252,000 | \$0 | \$0 | \$252,000 |
| 19041 | Transit - <br> Operations - <br> Mobility <br> Management, Boise <br> Area, VRT | Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 LU | c | 50.00\% | Obligated | \$714,000 | \$714,000 | \$0 | \$0 | \$714,000 |
| 18914 | $\begin{aligned} & \text { Transit - Preventive } \\ & \text { Maintenance and } \\ & \text { Demand Response, } \\ & \text { Nampa Area, VRT } \end{aligned}$ | Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 SU | C | 80.00\% | Obligated | \$1,054,000 | \$1,053,750 | \$0 | \$0 | \$1,053,750 |
| 19137 | $\begin{array}{\|l\|} \hline \text { Transit - Preventive } \\ \text { Maintenance and } \\ \text { Paratransit, Boise } \\ \text { Area, VRT } \end{array}$ | Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 LU | C | 80.00\% | Obligated | \$3,175,000 | \$3,175,043 | \$0 | \$0 | \$3,175,043 |
| 19464b | Transit - Purchase of Service, Rural Areas, TVT | Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents. | Valley Regional Transit | FTA 5310 R | C | 80.00\% | Obligated | \$134,000 | \$177,000 | \$0 | \$0 | \$177,000 |


| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation | *Amount programmed in FY2020 (TIP) | *Amount Obligated in FY2020 (Other) | $\qquad$ | $\qquad$ Programmed in future Year (Other) | *Total Project Cost (Other) |
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| 22509 | Transit - Rolling Stock and Infrastructure, Boise Area, VRT FY2020 | Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, stations in the Boise Urbanized Area. | Valley Regional Transit Transit | FTA 5339 (c) | c | 80.00\% | Obligated | \$3,750,000 | \$3,750,000 | \$0 | \$0 | \$3,750,000 |
| 18788 | Transit - Rolling Stock, <br> Infrastructure, and Technology, Boise Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 LU | C | 80.00\% | Obligated | \$1,878,000 | \$2,040,995 | \$0 | \$0 | \$2,040,995 |
| 19122 | Transit - Rolling Stock, <br> Infrastructure, and Technology, Boise Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. | Valley Regional Transit | FTA 5339 LU | C | 80.00\% | Obligated | \$898,000 | \$1,101,575 | \$0 | \$0 | \$1,101,575 |
| 18781 | Transit - Rolling Stock, <br> Infrastructure, and Technology, Nampa Area, VRT | Fund capital replacement (identifed in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. | Valley Regional Transit | FTA 5307 SU | c | 80.00\% | Partially obligated | \$1,345,000 | \$95,625 | \$0 | \$0 | \$95,625 |
| 20136e | Transit - Rolling Stock, <br> Infrastructure, and Technology, Nampa Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. | Valley Regional Transit | FTA 5339 SU | c | 80.00\% | Does not match ITD. Needs correction. | \$278,000 | \$0 | \$0 | \$0 | \$0 |
| 19464e | Transit - Vehicle Replacement, Parma Senior Center, VRT | Replace a transit vehicle used by the Parma Senior Center for services for persons who are elderly or disabled. Additional details about this program are included in ITD's programming documents. | Valley Regional Transit | FTA 5310 R | c | 80.00\% | Obligated | \$68,000 | \$68,000 | \$0 | \$0 | \$68,000 |
| 20136b | Transit - Vehicle Replacements, Rural Areas, TVT | Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's proqramming documents. | Treasure Valley Transit | FTA 5339 R | c | 80.00\% | Obligated in previous year | \$195,000 | \$0 | \$195,000 | \$0 | \$195,000 |
| 13906 | Transit Asset Management, Nampa Area, VRT FY2020 | Fund capital projects identified in the Transit Asset Management Plan in FY2020 in the Nampa Urbanized Area. | Valley Regional Transit Transit | STP-U | C | 92.66\% | Transferred | \$159,000 | \$159,000 | \$0 | \$0 | \$159,000 |
| 20594 | US 20/26 <br> (Chinden), Linder Road to Locust Grove, Meridian and Eagle | Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds. | Private Developer | STAR | D, C | 0.00\% | Obligated | \$894,000 | \$893,832 | \$2,000,000 | \$1,000,000 | \$3,893,832 |
|  |  |  |  | TECM | D | 0.00\% | Deobligated | (\$2,000,000) | (\$2,000,000) |  |  |  |
| 19944 | US 20/26 <br> (Chinden), Locust Grove Road to SH55 (Eagle Road), Ada County | Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian. | ITD | Local Participating | R, C | 0.00\% | Obligated | \$831,000 | \$831,105 | \$5,172,002 |  |  |
|  |  |  |  | TECM (Capacity) | c | 0.00\% | Obligated | \$11,278,000 | \$11,277,481 |  | \$0 | \$18,223,223 |
|  |  |  |  | TECM (Safety) | D, R | 0.00\% | Obligated | \$941,000 | \$942,635 |  |  |  |
| 20367 | US 20/26 (Chinden), Phyllis Canal Bridge to SH16, Ada County | Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities. | ITD | HSIP (State) | D, R | 0.00\% | Obligated | (\$100,000) | (\$100,000) | \$250,000 | \$9,808,000 | \$10,158,000 |
|  |  |  |  | TECM | D, R | 0.00\% | Obligated | \$200,000 | \$200,000 |  |  |  |
| 20227 | US 20/26 <br> (Chinden), Phyllis <br> Canal Bridge, <br> Rehabilitation, near Meridian | Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight. | ITD | NHPP | D | 92.66\% | Obligated | \$100,000 | \$100,000 | \$650,000 | \$3,730,500 | \$4,480,500 |


| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount programmed in FY2020 (TIP) | *Amount Obligated in FY2020 (Other) | *Amount Obligated Previous Years (Other) | *Amount <br> Programmed in <br> Future Years <br> (Other) | *Total Project Cost (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 21858 | US 20/26 <br> (Chinden), SH-16 <br> to Linder Road, Ada County | Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing. | Private Developer | STAR | D, R, C | 0.00\% | Obligated | \$15,603,000 | \$15,603,000 | \$6,187,000 | \$2,955,000 | \$24,745,000 |

D=Development, R=Right-of-Way, C=Capital/Construction

* $=$ includes local match (not inflated) Amounts from OTIS, Valley Regional Transit, Idaho Transportation Department, or ACHD website.

TIP amounts included in final FY2020-2026 TIP, OTIS amounts = actual obligations from ITD database and include updates for FY2021-2027 TIP.
See "Transportation Funding Terms and Acronyms...Unraveling the Jargon" on the COMPASS website for assistance with acronyms and funding: https://www.compassidaho.org/documents/prodserv/trans/FY19/funding source factsheet.pdf Many projects funded through FTA include continuous funding using the same key number. On continuously funded projects, only FY2020 amounts are shown.

