ANNUAL LISTING OF PROJECTS - FY2021

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Federal Percentage | Obligation Status | *Amount programmed in FY2021 (TIP) | $\begin{array}{\|c\|} \text { Federal Portion in } \\ \text { FY2021 } \end{array}$ | *Amount Obligated in FY2021 (Other) |  | Federal Portion in Future Years (Other) |
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| 13055 | 10th Avenue Bridge, Caldwell | Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell. Work includes a bicycle and pedestrian tunnel under the bridge. | City of Caldwell | STBG-U | 92.66\% | Obligated | \$10,000 | \$9,266 | \$10,000 | \$0 | \$0 |
| 13905 | 10th Avenue ITS and Overlay, Caldwell | Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards. | City of Caldwell | STBG-U | 92.66\% | Obligated | \$27,000 | \$25,018 | \$27,000 | \$1,993,000 | \$1,846,714 |
| 13052 | 21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell | Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings. | City of Caldwell | STP-U | 92.66\% | Deobligated | (\$17,000) | (\$15,752) | (\$16,878) | \$0 | \$0 |
| 20841 | Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle | Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle. | City of Eagle | TAP-TMA | 92.66\% | Obligated | \$80,000 | \$74,128 | \$80,000 | \$38,000 | \$35,211 |
|  |  |  |  | STBG-TMA | 92.66\% | N/A | N/A | N/A | N/A | \$1,603,000 | \$1,485,340 |
|  |  |  |  | Local Participating | 0.00\% | N/A | N/A | N/A | N/A | \$1,369,922 | \$0 |
|  |  |  |  | TAP-State | 92.66\% | N/A | N/A | N/A | N/A | \$537,000 | \$497,584 |
| 22995 | Bicycle Improvements, Signs and Pavement Markings, Ada County | Create approximately five low-stress bicycle routes by adding wayfinding signs and pavement markings in the Boise Urbanized Area. These routes will maximize safety, provide connectivity, and support the bicycle as a viable transportation option for Ada County residents. | ACHD | Non-Participating (Local) | 0.00\% | Removed in the update | \$47,000 | \$0 | \$46,000 | \$0 | \$0 |
| 21913 | Bicycle Parking, Covered Bicycle Facility, Boise State | Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow. | Boise State University | STBG-TMA | 92.66\% | Obligated | \$4,000 | \$3,706 | \$3,500 | \$0 | \$0 |
| 20095 | Bicycle Parking, Secure Bicycle Facilities, Boise State | Construct a secured bike parking area for student and public access on the edge of the Boise State University campus. | Boise State University | STBG-TMA | 92.66\% | Obligated | \$11,000 | \$10,193 | \$10,500 | \$0 | \$0 |
| 13903 | Capital Maintenance, Phase 1, Boise Area - FY2019 | Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road. | ACHD | Non-Participating (Local) | 0.00\% | Obligated | \$4,000 | \$0 | \$3,984 | \$8,009 | \$0 |
| 18728 | Capital Maintenance, Phase 1, Boise Area - FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH 16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH 21. | ACHD | $\begin{aligned} & \text { STP-TMA (includes } \\ & \text { HIP 2020) } \end{aligned}$ | 92.66\% | Obligated | \$115,000 | \$106,559 | \$115,000 | \$0 | \$0 |

ANNUAL LISTING OF PROJECTS - FY2021

| Key Number | Project | Description | Sponsor | Funding Source | Federal Percentage | Obligation Status | *Amount programmed in FY2021 (TIP) | Federal Portion in FY2021 | *Amount <br> Obligated in FY2021 (Other) |  | Federal Portion in Future Years (Other) |
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| 18701 | Capital Maintenance, Phase 1, Boise Area - FY2021 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road. | ACHD | STBG-TMA | 92.66\% | Obligated | \$4,750,000 | \$4,401,350 | \$4,749,087 | \$0 | \$0 |
| 20003 | Capital Maintenance, Phase 2, Boise Area - FY2019 | Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road. | ACHD | STP-TMA | 92.66\% | Obligated | \$300,000 | \$277,980 | \$300,000 | \$0 | \$0 |
|  |  |  |  | Non-Participating (Local) | 0.00\% | Obligated | \$4,000 | \$0 | \$3,500 | \$525 | \$0 |
| 19887 | Capital Maintenance, Phase 2, Boise Area - FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Gowen Road, Orchard Street to Broadway Avenue. | ACHD | STBG-TMA | 92.66\% | Obligated | \$60,000 | \$55,596 | \$60,000 | \$0 | \$0 |
| 20129 | Capital Maintenance, Phase 2, Boise Area - FY2021 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue. | ACHD | STP-TMA (includes HIP 2020 and HIP 2021) | 92.66\% | Obligated | \$2,785,000 | \$2,580,581 | \$2,804,762 | \$315,000 | \$291,879 |
|  |  |  |  | Local Participating | 0.00\% | Obligated | \$321,000 | \$0 | \$320,588 | \$0 | \$0 |
| 20091 | Capital Maintenance, Phase 3, Boise Area - FY2019 | Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane. | ACHD | STBGG-TMA | 92.66\% | Obligated | \$23,000 | \$21,312 | \$23,000 | \$0 | \$0 |
| 19847 | Capital Maintenance, Phase 3, Boise Area - FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road. | ACHD | STBG-TMA | 92.66\% | Obligated | \$17,000 | \$15,752 | \$17,000 | \$0 | \$0 |
| 20159 | Capital Maintenance, Phase 3, Boise Area - FY2021 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian. | ACHD | STBG-TMA | 92.66\% | Obligated | \$666,000 | \$617,116 | \$666,570 | \$0 | \$0 |
| 13484 | Centennial Way Roundabout, Caldwell | Replace a six-legged intersection at State Highway 19 (Simplot Boulevard) and Interstate 84-B (Centennial Way, Cleveland Boulevard, and Blaine | City of Caldwell | STBG-U | 92.66\% | Obligated | \$6,000 | \$5,560 | \$6,000 | \$3,016,000 | \$2,794,626 |
|  |  | Street) with a roundabout intersection in the City of Caldwell. |  | STBG-State | 92.66\% | N/A | N/A | N/A | N/A | \$612,000 | \$567,079 |
| 22017 | Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa | Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements. | City of Nampa | STBG-U | 92.66\% | Obligated | \$130,000 | \$120,458 | \$130,000 | \$1,192,000 | \$1,104,507 |

ANNUAL LISTING OF PROJECTS - FY2021

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| IN205-97 | Cole Road, McGlochlin Street to Victory Road, Boise | Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening a bridge and adding an enhanced pedestrian crossing at Cole Road and Diamond Street. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$2,501,000 | \$0 | \$2,501,000 | \$0 | \$0 |
| RD207-33 | Eagle Road, Amity Road to Victory Road, Meridian | Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$4,604,000 | \$0 | \$4,604,000 | \$483,000 | \$0 |
| RD216-04 | Eagle Road, Lake Hazel Road to Amity Road, Meridian | Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk and a level three bike facility. Project includes a roundabout at Taconic Drive. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$395,000 | \$0 | \$395,000 | \$6,577,000 | \$0 |
| RC0133 | Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian | Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$503,000 | \$0 | \$503,000 | \$2,510,000 | \$0 |
| 23095 | Five Mile Road Overpass and Widening, NEPA, Boise | To begin preliminary design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is considered "unfunded.") | ACHD | Local Participating | 0.00\% | Not obligated | \$5,000 | \$0 | \$0 | \$2,028,000 | \$0 |
|  |  |  |  | STBG-TMA | 92.66\% | N/A | N/A | N/A | N/A | \$552,000 | \$511,483 |
|  |  |  |  | State | 0.00\% | N/A | N/A | N/A | N/A | \$101,000 | \$0 |
| 22102 | Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa | Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right of way). | City of Nampa | Freight | 92.66\% | Obligated | \$281,000 | \$260,375 | \$280,908 | \$0 | \$0 |
|  |  |  |  | STP-U | 92.66\% | N/A | N/A | N/A | N/A | \$3,274,000 | \$3,033,688 |
| 22103 | Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa | Install a new signalized intersection approximately $1 / 4$ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points. | City of Nampa | Freight | 92.66\% | Deobligated | (\$281,000) | (\$260,375) | (\$280,908) | \$8,969,000 | \$8,310,675 |
| 21999 | Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa | Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users. | City of Nampa | HSIP (Local) | 92.66\% | Obligated | \$1,053,000 | \$975,710 | \$1,068,903 | \$0 | \$0 |
| 19951 | Highway 30, Sand Hollow Road to SH44, Canyon County | Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road. | Canyon Highway District a | STBG-R (including CRRSAA) | 92.66\% | Obligated | \$95,000 | \$88,027 | \$95,000 | \$2,710,000 | \$2,511,086 |

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| 22132 | Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa | Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area. | City of Nampa | STBG-U | 92.66\% | Obligated | \$20,000 | \$18,532 | \$20,000 | \$338,000 | \$313,191 |
| 22878 | Homedale Road, Curve Improvements, Canyon Highway District | Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential. | Canyon Highway District | HSIP (Local) | 92.00\% | Obligated | \$132,000 | \$121,440 | \$132,000 | \$867,000 | \$797,640 |
| 23106 | 1-84, Black's Creek Rest Area Well Replacement, Boise | The Blacks Creek East Bound Rest Area is located about 5 miles south of Boise along Interstate 84. An on-site well provides water for irrigation and indoor domestic uses. The Rest Area is regulated as a transient public water system by the Idaho Department of Environmental Quality. During the spring of 2020 the well started pumping fine brown sand which caused problems in the Rest Area plumbing and irrigation system and reportedly caused the well pump to fail. The well is currently not in use, and ITD is using the Blacks Creek West Bound Rest Area well to serve the East Bound Rest Area through a pipeline that crosses Interstate 84. District 3 is concerned about excessive pumping of the West Bound Rest Area well, especially during the irrigation season, and wants to address the sand pumping in the East Bound Rest Area well. If the West Bound Rest Area well were to fail, the entire rest area would be completely without water for sanitation or irrigation. After exploring all well rehabilitation and replacement options, the recommended option is drilling a new well. | ITD | IT Board Unallocated | 0.00\% | Obligated | \$500,000 | \$0 | \$501,000 | \$0 | \$0 |
| 20251 | 1-84, Bridge Repairs, District 3 FY2021 | Provide bridge deck preservation and preventative maintenance to the bridges, approaches, and guardrails on bridges on Interstate 84 in the City of Nampa at the following locations: Franklin Boulevard Interchange, Phyllis Canal, Union Pacific Railroad, and 11th Avenue. | ITD | STBG-State | 92.66\% | Obligated | \$1,137,000 | \$1,053,544 | \$1,136,915 | \$0 | \$0 |
| 20738 | 1-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise | Seal coat the pavement surface on Interstate 84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement. | ITD | IM | 92.27\% | Obligated | \$2,712,000 | \$2,502,362 | \$2,765,146 | \$0 | \$0 |
| 22237 | I-84, East Boise Port of Entry Ramps, Ada County | Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66. | ITD | State | 0.00\% | Removed from program | \$486,000 | \$0 | (\$49,366) | \$0 | \$0 |
| 20203 | I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore | Seal coat the pavement surface on 1-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55\% Ada County and $45 \%$ Elmore County) | ITD | HB132 and HB312 | 0.00\% | Obligated | \$191,000 | \$0 | \$191,000 | (\$41,899) | \$0 |

ANNUAL LISTING OF PROJECTS - FY2021

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| 20798 | I-84, Franklin Boulevard to Northside Boulevard, Nampa | Reconstruct and widen I-84 from the Franklin Boulevard Interchange to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Franklin Boulevard and Northside Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under 1-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315. | ITD | Restoration | 0.00\% | Deobligated | (\$414,000) | \$0 | (\$413,936) | \$0 | \$0 |
|  |  |  |  | TECM | 0.00\% | Deobligated | (\$540,000) | \$0 | (\$540,000) |  | \$0 |
|  |  |  |  | INFRA | 100.00\% | Deobligated | (\$1,431,000) | (\$1,431,000) | (\$1,430,905) |  | \$0 |
| 22196 | I-84, Franklin Interchange to Karcher Interchange, Canyon County | Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081. | ITD | GARVEE 2017 | 0.00\% | Obligated | \$672,000 | \$0 | \$671,742 | \$0 | \$0 |
| 23079 | 1-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon | Reconstruct and widen eastbound and westbound shoulders on Interstate 84 from the Franklin Road Interchange to the Karcher Road Interchange to provide sufficient pavement sections to temporarily shift traffic during the Interstate 84 reconstruction projects between the City of Caldwell and the City of Nampa in Canyon County. Design was programmed under Key Number 22196. | ITD | State | 0.00\% | Obligated | \$8,824,000 | \$0 | \$8,824,191 | \$0 | \$0 |
|  |  |  |  | TECM | 0.00\% | Obligated | \$3,000,000 | \$0 | \$3,000,000 | \$0 | \$0 |
| 23081 | 1-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa | Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196. | ITD | GAREE 2017 | 0.00\% | Obligated | \$44,729,000 | \$0 | \$44,729,323 | \$0 | \$0 |
|  |  |  |  | TECM | 0.00\% | obligated | \$1,320,000 | \$0 | \$1,320,351 | \$460,521 | \$0 |
| 23080 | I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa | Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196. | ITD | GARVEE 2017 | 0.00\% | Obligated | \$76,801,000 | \$0 | \$69,809,536 | \$0 | \$0 |
| 23270 | 1-84, Galloway Road Underpass Repair, Caldwell | The underpass was struck by a truck carrying equipment above the restricted bridge height creating weight limits on the bridge until repaired. | ITD | IT Board Unallocated | 0.00\% | Obligated | \$500,000 | \$0 | \$500,000 | \$0 | \$0 |
| 20315 | I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (Design) | Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined. | ITD | Restoration | 0.00\% | Deobligated | (\$667,000) | \$0 | (\$667,495) | \$0 | \$0 |
|  |  |  |  | TECM | 0.00\% | Deobligated | (\$157,000) | \$0 | (\$159,596) | \$3,200 | \$0 |
|  |  |  |  | INFRA | 100.00\% | Deobligated | (\$1,148,000) | (\$1,148,000) | (\$1,148,656) | \$0 | \$0 |
| 20797 | 1-84, Karcher Overpass, Nampa | Demolish and reconstruct the Karcher Road Overpass at I-84 in the City of Nampa. The existing five-span bridge will be replaced with a two-span bridge to allow widening of I-84. The new bridge will have two travel lanes with a shoulder on the southeast side and a bike lane and sidewalk on the northwest side. The project includes minor roadway reconstruction for the approaches on each side of the bridge. Design for this project is shown under Key Number 20315. | ITD | TECM | 0.00\% | Deobligated | (\$159,000) | \$0 | (\$159,313) | \$0 | \$0 |
|  |  |  |  | InfRA | 100.00\% | Deobligated | (\$239,000) | (\$239,000) | (\$238,969) | \$0 | \$0 |

ANNUAL LISTING OF PROJECTS - FY2021

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| 20351 | 1-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell | Environmental study, design, and construction on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined. | ITD | State <br> (Restoration) | 0.00\% | Obligated | \$11,000 | \$0 | \$11,000 | \$0 | \$0 |
|  |  |  |  | State | 0.00\% | N/A | N/A | N/A | N/A | $(\$ 2,000)$ | \$0 |
| 20799 | I-84, Karcher Road Interchange to Northside Boulevard, Nampa | Reconstruct and widen Interstate 84 from Northside Boulevard Interchange to the archer Road Interchange (Midland Boulevard) in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between Northside Boulevard and the Karcher Road Interchanges). Design for this project is shown under Key Number 20315. | ITD | TECM | 0.00\% | Deobligated | (\$248,000) | \$0 | (\$245,318) | (\$3,200) | \$0 |
|  |  |  |  | INFRA | 100.00\% | Deobligated | (\$394,000) | (\$394,000) | (\$393,778) | \$0 | \$0 |
| 22154 | I-84, Middleton Road and Ustick Road Overpasses, Canyon County (Design) | Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Construction is now shown under key numbers 22618 and 22619. | ITD | State | 0.00\% | Obligated | \$274,000 | \$0 | \$274,000 | \$0 | \$0 |
|  |  |  |  | TECM | 0.00\% | Deobligated | (\$313,000) | \$0 | (\$312,968) | \$0 | \$0 |
|  |  |  |  | InFRA | 100.00\% | Deobligated | (\$1,009,000) | (\$1,009,000) | (\$1,009,106) | \$0 | \$0 |
|  |  |  |  | Strategic Initiatives | 0.00\% | Deobligated | (\$274,000) | \$0 | (\$273,649) | \$0 | \$0 |
| 22618 | I-84, Middleton Road Overpass, Canyon County | Rebuild Middleton Road overpass at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154 | ITD | TECM | 0.00\% | Deobligated | (\$570,000) | \$0 | (\$569,722) | \$0 | \$0 |
|  |  |  |  | INFRA | 100.00\% | Deobligated | (\$244,000) | (\$244,000) | (\$244,042) | \$0 | \$0 |
| 20060 | 1-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon | Seal coat the pavement surface on Interstate 84 from the Sand Hollow Interchange at the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement. | ITD | IM | 92.27\% | Obligated | \$1,821,000 | \$1,680,237 | \$1,339,040 | \$0 | \$0 |
| 23099 | 1-84, SH-44, Westbound Ramp Improvements, Canyon County | Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance. | ITD | State | 0.00\% | Delayed | \$1,300,000 | \$0 | \$0 | \$1,300,000 | \$0 |
| 20796 | 1-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa | Reconstruct and widen the eastbound and westbound shoulders on Interstate 84 from the Karcher Road Interchange (Midland Boulevard) to the Franklin Boulevard Interchange in the City of Nampa to provide sufficient pavement to temporarily shift traffic during the Interstate 84 reconstruction projects. Design for this project is shown under Key Number 20315. | ITD | TECM | 0.00\% | Deobligated | (\$63,000) | \$0 | $(\$ 62,741)$ | \$0 | \$0 |
|  |  |  |  | INFRA | 100.00\% | Deobligated | (\$94,000) | (\$94,000) | (\$94,112) | \$0 | \$0 |
| 22619 | I-84, Ustick Road Overpass, Canyon County | Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154. | City of Caldwell and ITD | State | 0.00\% | Obligated | \$59,000 | \$0 | \$59,084 | \$2,000 | \$0 |
|  |  |  |  | Local Participating | 0.00\% | Obligated | \$3,507,000 | \$0 | \$3,507,000 | \$0 | \$0 |
|  |  |  |  | TECM | 0.00\% | Obligated | \$1,387,000 | \$0 | \$1,386,053 | \$0 | \$0 |
|  |  |  |  | InFRA | 100.00\% | Obligated | \$7,209,000 | \$7,209,000 | \$7,208,851 | \$0 | \$0 |
|  |  |  |  | Strategic Initiatives | 0.00\% | Obligated | \$718,000 | \$0 | \$717,940 | \$0 | \$0 |
| 22602 | Indiana and Orchard Shared Roadway, Canyon County | Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands. | Canyon Highway District | FLAP | 92.66\% | Obligated | \$13,000 | \$12,046 | \$13,000 | \$5,290,000 | \$4,901,714 |
| RD207-29 | Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County | Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$450,000 | \$0 | \$450,000 | \$6,216,000 | \$0 |
| RD209-18 | Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County | Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$364,000 | \$0 | \$364,000 | \$7,822,000 | \$0 |

ANNUAL LISTING OF PROJECTS - FY2021

| Key Number | Project | Description | Sponsor | Funding Source | Federal Percentage | Obligation Status | *Amount programmed in FY2021 (TIP) | $\left\lvert\, \begin{gathered} \text { Federal Portion in } \\ \text { FY2021 } \end{gathered}\right.$ | *Amount Obligated in FY2021 (Other) |  | Federal Portion in Future Years (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13492 | Linder Road and Deer Flat Road Intersection, Kuna | Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes. | ACHD | STP-U | 92.66\% | Obligated | \$53,000 | \$49,110 | \$53,000 | \$0 | \$0 |
| RD209-28 | Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle | Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and multi-use pathways. Project includes improvements on two bridges. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$631,000 | \$0 | \$631,000 | \$7,068,000 | \$0 |
| 20613 | Lone Star Road and Middleton Road, Intersection Improvements, Nampa | Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa. | City of Nampa | HSIP (Local) | 92.66\% | Obligated | \$3,000 | \$2,780 | \$3,300 | \$0 | \$0 |
| 20430 | Middleton Road and Cornell Street, Intersection Improvements, Middleton | Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety. | City of Middleton | HSIP (Local) | 92.66\% | Obligated | \$491,000 | \$454,961 | \$498,000 | \$0 | \$0 |
| 13487 | Middleton Road and Ustick Road, Roundabout, Caldwell | Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell. | City of Caldwell | STBG-U (including CRRSAA) | 92.66\% | Obligated | \$591,000 | \$547,621 | \$591,000 | \$2,114,000 | \$1,958,832 |
| 22016 | Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County | Rehabilitate pavement and construct shared-use shoulders on Midway Road between State Highway 55 (Karcher Road) and Interstate 84B (Caldwell Boulevard) in Canyon County. | Canyon Highway District and City of Caldwell | STBG-U | 92.66\% | Obligated | \$170,000 | \$157,522 | \$170,000 | \$1,189,000 | \$1,101,727 |
| 13494 | Old Highway 30, Plymouth Street Bridge, Caldwell | Replace the Plymouth Street Bridge in the City of Caldwell with a new twolane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. | Canyon Highway District and City of Caldwell | Bridge (Local) | 92.66\% | Obligated | \$50,000 | \$46,330 | \$50,000 | \$6,645,000 | \$6,157,257 |
|  |  |  |  | STBG-U | 92.66\% | Obligated | \$690,000 | \$639,354 | \$690,000 | \$2,084,000 | \$1,931,034 |
|  |  |  |  | $\begin{aligned} & \text { Non-Participating } \\ & \text { (Local) } \end{aligned}$ | 0.00\% | N/A | N/A | N/A | N/A | \$104,000 | \$0 |
| RD207-01 | Orchard Street Realignment, Gowen Road to Victory Road, Boise | Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with curb, gutter, sidewalk, and a level three bicycle facility. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$557,000 | \$0 | \$557,000 | \$18,656,000 | \$0 |
| 23025 | Pathway, Grimes City Pathway Extension, Nampa | Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes $1 / 2$ mile of 12 -foot asphalt pathway, lighting, and crosswalk improvements. | City of Nampa | STBG-U | 92.66\% | Obligated | \$77,000 | \$71,348 | \$77,000 | \$385,000 | \$356,741 |
| 22076 | Pathway, Grimes Pathway, Nampa | Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section extending northeast from Karcher Road to between McDonagh Park and the railroad tracks. A new northern section connecting to an existing pathway in Sunset Oaks Park, then extend north to Birch Lane. | City of Nampa | TAP-Urban | 92.66\% | Obligated | \$33,000 | \$30,578 | \$31,829 | \$0 | \$0 |
| 20141 | Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa | Construct approximately 633 feet of 8 -foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa. | City of Nampa | TAP-Urban | 92.66\% | Deobligated | (\$32,000) | (\$29,651) | (\$31,829) | \$0 | \$0 |
| 19465 | Pavement Preservation and ADA, <br> Phase 1, Boise Area - FY2022 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Pond Street, Targee Street to Hillcrest Drive; Roosevelt Street, Emerald Street to Irving Street; Wainwright Drive, Eagle Road to Borego Way; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue. | ACHD | TAP-TMA | 92.66\% | Obligated | \$38,000 | \$35,211 | \$38,443 | \$0 | \$0 |
|  |  |  |  | STBG-TMA | 92.66\% | N/A | N/A | N/A | N/A | \$5,427,000 | \$5,028,658 |
|  |  |  |  | Local Participating | 0.00\% | obligated | \$142,000 | \$0 | \$142,257 | \$0 | \$0 |

ANNUAL LISTING OF PROJECTS - FY2021

| Key Number | Project | Description | Sponsor | Funding Source | $\begin{aligned} & \text { Federal } \\ & \text { Percentage } \end{aligned}$ | Obligation Status | *Amount programmed in FY2021 (TIP) | $\begin{gathered} \text { Federal Portion in } \\ \text { FY2021 } \end{gathered}$ | *Amount Obligated in FY2021 (Other) |  | Federal Portion in Future Years (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 20122 | Pavement Preservation and ADA, Phase 2, Boise Area - FY2022 | Supplement the local pavement preservation program to complete pavement improvements on a federal-aid roadway in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: Collister Drive, Quail Ridge Drive to North Deadend. | ACHD | TAP-TMA | 92.66\% | Obligated | \$10,000 | \$9,266 | \$10,000 | \$0 | \$0 |
|  |  |  |  | StBg-tma | 92.66\% | N/A | N/A | N/A | N/A | \$2,325,000 | \$2,154,345 |
| 13964 | Peckham Road, US-95 to Notus Road, Canyon County | Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits. | Golden Gate Highway District | STBG-R | 92.66\% | Obligated | \$15,000 | \$13,899 | \$15,000 | \$3,595,000 | \$3,331,127 |
| 22944 | Pedestrian Improvements, Stoddard Pathway, Nampa | Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa. | City of Nampa | TAP-State | 92.66\% | Obligated | \$78,000 | \$72,275 | \$78,000 | \$414,000 | \$383,612 |
| 20549 | Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City | Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43 rd Street in the City of Garden City. | ACHD | TAP-TMA | 92.66\% | Obligated | \$56,000 | \$51,890 | \$56,000 | \$165,000 | \$152,889 |
| 18854 | Planning and Mobility Implementation, Boise Area, VRT | Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 LU | 80.00\% | Obligated | \$1,144,000 | \$915,200 | \$1,144,000 | \$6,165,000 | \$4,932,000 |
| 18842 | Planning and Mobility Implementation, Nampa Area, VRT | Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 SU | 80.00\% | Obligated | \$1,043,000 | \$834,400 | \$1,043,000 | \$5,618,000 | \$4,494,400 |
| $\begin{gathered} \text { CPA2 } \\ (19144 \\ \text { and } \\ 20050) \\ \hline \end{gathered}$ | Planning, Metropolitan Planning Funds, COMPASS | Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to Idaho Transportation Department key numbers 19144, 20050, 20640, 22108, 22494, 22998 and 23401. | COMPASS | FTA 5303 | 92.66\% | Obligated | \$337,000 | \$312,264 | \$319,958 | \$0 | \$0 |
|  |  |  |  | Metropolitan Planning | 92.66\% | Obligated | \$1,185,000 | \$1,098,021 | \$1,185,000 | \$0 | \$0 |
| 19303 | Planning, Travel Survey Data Collection, COMPASS | Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model. | COMPASS | STBG-TMA | 92.66\% | Obligated | \$700,000 | \$648,620 | \$700,000 | \$0 | \$0 |
| 20537 | Railroad Crossing, Benjamin Lane, Boise | Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account. | ACHD | Fed RRX | 90.00\% | Obligated | \$20,000 | \$18,000 | \$20,000 | \$310,000 | \$279,000 |
| 20358 | Railroad Crossing, Lemp Lane, Canyon County | Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account. | Notus-Parma Highway District | Fed RRX | 90.00\% | Delayed | \$255,000 | \$229,500 | \$0 | \$255,000 | \$229,500 |
| 20355 | Railroad Crossing, Look Lane, Caldwell | Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account. | Notus-Parma Highway District | Fed RRX | 90.00\% | Obligated | \$214,000 | \$192,600 | \$214,000 | \$500,000 | \$450,000 |
| 19993 | Roadway and ADA Improvements, Part 2, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments will be determined prior to the obligation in the design year. | ACHD | STBG-TMA | 92.66\% | Deobligated | (\$197,000) | (\$182,540) | (\$197,000) | \$2,305,000 | \$2,135,813 |
|  |  |  |  | Local Participating | 0.00\% | N/A | N/A | N/A | N/A | \$750,000 | \$0 |
| 20788 | SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties | Preliminary engineering and right-of-way acquisition only on State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Funds will be used to update the environmental reevaluation, preliminary design through final design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.") | ITD | GARVEE 2017 | 0.00\% | Obligated | \$15,641,000 | \$0 | \$15,641,375 | \$0 | \$0 |
|  |  |  |  | IM | 92.66\% | N/A | N/A | N/A | N/A | \$7,500,000 | \$6,949,500 |

ANNUAL LISTING OF PROJECTS - FY2021

| Key Number | Project | Description | Sponsor | Funding Source | Federal Percentage | Obligation Status | *Amount programmed in FY2021 (TIP) | Federal Portion in FY2021 FY2021 | *Amount Obligated in FY2021 (Other) | *Amount Programmed in Future Years (Other) | Federal Portion in Future Years (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 12917 | SH-16, Phyllis Canal Bridge \& South STG | SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase | ITD | STBG-State | 92.66\% | Obligated | \$391,000 | \$362,301 | \$391,020 | \$0 | \$0 |
| 20428 | SH-21, Technology Way to Surprise Way, Boise | Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12 -foot travel lanes, a continuous 14 -foot center turn lane, and two 6 -foot shoulders. | ITD | HB132 and HB312 | 0.00\% | Obligated | \$150,000 | \$0 | \$150,000 | \$3,593,289 | \$0 |
| 13476 | SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle | Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements. | ITD | State | 0.00\% | Deobligated | (\$1,376,000) | \$0 | (\$1,376,052) | \$9,708,783 | \$0 |
| 22718 | SH-44 (State Street), Palmer Lane Intersection Improvements, Star | Install a traffic signal at the State Highway 44 (State Street) and Palmer Lane intersection in the City of Star to improve safety and mobility. | Private Developer | Local (Regionally Significant) | 0.00\% | Removed in Update | \$70,000 | \$0 | \$0 | \$0 | \$0 |
| 20266 | SH-44 (State Street), SH-16 to Linder Road, Ada County | Add an additional westbound and eastbound lane to improve congestion and reduce crashes along State Highway 44 (State Street) from State Highway 16 to Linder Road near the City of Eagle. | ITD | TECM | 0.00\% | Obligated | \$90,000 | \$0 | \$90,000 | \$8,500,000 | \$0 |
| 20574 | SH-44 (State Street), Star Road to SH16, Ada County | Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety. | ITD | TECM | 0.00\% | Obligated | \$1,061,000 | \$0 | \$60,500 | \$10,748,338 | \$0 |
| 13463 | SH-44, Junction I-84 to Plummer Road in Star, Canyon County | To rehabilitate State Highway 44 from Interstate 84 in Canyon County to Plummer Road in the City of Star. The project will extend the service life of the roadway and improve the riding surface. Other improvements include: guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts. | ITD | STBG-State | 92.66\% | Deobligated | \$100,000 | \$92,660 | (\$25,955) | \$0 | \$0 |
|  |  | tall a traffic signal at State Highway 45 and Locust Lane in the |  | State | 0.00\% | Not obligated | \$20,000 | \$0 | \$0 | \$2,047,522 | \$0 |
| 22717 | Nampa | Nampa to improve safety. | ITD | Local Participating | 0.00\% | N/A | N/A | N/A | N/A | \$620,257 | \$0 |
| 21849 | SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties | Reconstruct State Highway 45 from the junction of State Highway 78 to Melba Road in Canyon County. (82\% Canyon County and 17\% Owyhee County) | ITD | NHPP | 92.66\% | Deobligated | $(\$ 62,000)$ | (\$57,449) | (\$62,325) | \$9,508,683 | \$8,810,746 |
| 22665 | SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle | Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life. | ITD | NHPP | 92.66\% | Obligated | \$750,000 | \$694,950 | \$750,000 | \$9,103,375 | \$8,435,187 |
| 13349 | SH-55 (Eagle Road), Meridian Towne Center, Meridian | Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing. | Private Developer | STAR | 0.00\% | Obligated | \$5,300,000 | \$0 | \$5,404,957 | \$0 | \$0 |
| 21867 | SH-55 (Karcher Road), Indiana Avenue to Middleton Road, Design, Canyon | Widen State Highway 55 (Karcher Road) from Indiana Avenue to Lake Avenue to Middleton Road in the Cities of Caldwell and Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Construction is shown under Key Number 22715. | ITD | TECM | 0.00\% | Obligated | \$2,000 | \$0 | \$1,024,000 | \$0 | \$0 |
| 13387 | SH-55, Snake River Bridge, Marsing | Replace bridge on SH-55 over the Snake River near the City of Marsing. (69\% Canyon County and 31\% Owyhee County). | ITD | HB132 and HB312 | 0.00\% | Obligated | \$115,000 | \$0 | \$145,158 | (\$139,724) | \$0 |

ANNUAL LISTING OF PROJECTS - FY2021

| Key Number | Project | Description | Sponsor | Funding Source | $\begin{aligned} & \text { Federal } \\ & \text { Percentage } \end{aligned}$ | Obligation Status | *Amount programmed in FY2021 (TIP) | Federal Portion in FY2021 | $\begin{gathered} \text { *Amount } \\ \text { Obligated in } \\ \text { FY2021 (Other) } \end{gathered}$ | *Amount Programmed in Future Years (Other) | Federal Portion in Future Years (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22593 | South 4th Avenue, Indian Creek Bridge, Caldwell | Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program. | City of Caldwell | Bridge (Local) | 92.66\% | Obligated | \$1,641,000 | \$1,520,551 | \$1,640,575 | \$0 | \$0 |
|  |  |  |  | Bridge <br> (Discretionary) | 92.66\% | Obligated | \$899,000 | \$833,013 | \$899,023 |  | \$0 |
| 12048 | South Cemetery Road, Highland Drive to Willow Creek, Middleton | Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton. | City of Middleton | STBG-U | 92.66\% | Obligated | \$3,921,000 | \$3,633,199 | \$3,921,000 | \$0 | \$0 |
|  |  |  |  | Local Participation | 0.00\% | N/A | N/A | N/A | N/A | \$43,359 | \$0 |
| 20245 | SR2S, VRT, Ada County - FY2021 andFY2022 | Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022. | Valley Regional Transit | TAP-Urban | 92.66\% | Obligated | \$288,000 | \$266,861 | \$288,000 | \$0 | \$0 |
|  |  |  |  | STBG-TMA | 92.66\% | Obligated | \$56,000 | \$51,890 | \$56,305 |  | \$0 |
| 22031 | SR2S, VRT, Canyon County - FY2021 | Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County | Valley Regional Transit | TAP-State | 92.66\% | Obligated | \$65,000 | \$60,229 | \$64,753 | \$0 | \$0 |
| 13481 | State Street and Collister Drive Intersection, Boise | Improve the intersection of State Street and Collister Drive in the City of Boise. | ACHD | STBG-TMA | 92.66\% | Deobligated | (\$115,000) | $(\$ 106,559)$ | $(\$ 115,000)$ | \$0 | \$0 |
| 20275 | State Street Lighting, 16th Street to 23rd Street, Boise | Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise. | ACHD | HSIP (Local) | 92.66\% | Deobligated | \$10,000 | \$9,266 | (\$12,443) | \$0 | \$0 |
|  |  |  |  | STBG-TMA | 92.66\% | Deobligated | \$0 | \$0 | (\$19,225) |  | \$0 |
| NAMO1 | Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa | Complete concept and start the National Environmental Policy Act (NEPA) alternatives analysis study to widen Northside Boulevard between Karcher Road and Birch Lane in the City of Nampa. The study includes a possible roundabout at the intersection of Northside Boulevard and Karcher Road and a pathway on the east edge of the roadway. Construction is considered "unfunded." | City of Nampa | Local (Regionally Significant) | 0.00\% | Obligated | \$250,000 | \$0 | \$250,000 | \$0 | \$0 |
| 23071 | Study, SH-45 Realignment Alternatives Analysis, PEL, Nampa | Complete a Planning and Environmental Linkages (PEL) review as a first step to determine possible alternatives to realign State Highway 45 (12th Avenue South) through the City of Nampa from Sheridan Avenue to 1st Street South, with connections to Interstate 84 on Northside Boulevard. Construction is considered "unfunded." | City of Nampa | Local (Regionally Significant) | 0.00\% | Obligated | \$405,000 | \$0 | \$405,000 | \$0 | \$0 |
| 21906 | Study, SH-55, Pear Lane to Middleton Road, Canyon County | Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa. | ITD | TECM | 0.00\% | Obligated | \$20,000 | \$0 | \$20,000 | \$0 | \$0 |
| 7826 | Study, US 20/26, Junction I-84 to SH55 (Eagle Road), Caldwell to Boise | Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise. | ITD | STP-State | 0.00\% | Obligated | \$1,000 | \$0 | \$272 | \$0 | \$0 |
| RC0299 | Ten Mile Road, Victory Road to Overland Road, Meridian | Widen Ten Mile Road from Victory Road to Overland Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bicycle facility. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$153,000 | \$0 | \$153,000 | \$2,984,000 | \$0 |
| 19691 | Transit - Acquisition of Service, Boise Area, VRT | Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details | Valley Regional Transit Transit | FTA 5310 LU | 80.00\% | Obligated | \$391,000 | \$312,800 | \$391,000 | \$2,015,000 | \$1,612,000 |
| 19464c | Transit - Acquisition of Service, Canyon County, VRT | Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents. | Valley Regional Transit | FTA 5310 R | 80.00\% | Obligated | \$63,000 | \$50,400 | \$63,000 | \$63,000 | \$50,400 |
| 19464a | Transit - Acquisition of Service, Nampa Area, VRT | Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. | Valley Regional Transit | FTA 5310 SU | 80.00\% | Obligated | \$323,000 | \$258,400 | \$323,000 | \$2,311,000 | \$1,848,800 |

ANNUAL LISTING OF PROJECTS - FY2021

| Key Number | Project | Description | Sponsor | Funding Source | Federal Percentage | Obligation Status | *Amount programmed in FY2021 (TIP) | $\begin{gathered} \text { Federal Portion in } \\ \text { FY2021 } \end{gathered}$ | *Amount Obligated in FY2021 (Other) |  | Federal Portion in Future Years (Other) |
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| 19983 | Transit - Fixed Line Service, Rural Areas, TVT | Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents. | Treasure Valley Transit | FTA 5311 | 71.25\% | Obligated | \$800,000 | \$570,000 | \$800,000 | \$800,000 | \$570,000 |
| 23091 | Transit - Fueling Station and Parking Lot, Boise | To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationallycompetitive grant for bus and bus facilities. | Valley Regional Transit | FTA 5339 (b) | 80.00\% | Obligated | \$267,000 | \$213,600 | \$267,000 | \$2,675,000 | \$2,140,000 |
| 19380a | Transit - Nampa Transit-Oriented Development, Design and Property, TVT | Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 20136d. | Treasure Valley Transit | FTA 5311 | 80.00\% | Obligated | \$384,000 | \$307,200 | \$384,000 | \$0 | \$0 |
| 20136d | Transit - Nampa Transit-Oriented Development, Property, TVT | Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a. | Treasure Valley Transit | FTA 5339 R | 80.00\% | Not obligated | \$1,125,000 | \$900,000 | \$0 | \$0 | \$0 |
| 18786 | Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT | Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 SU | 50.00\% | Obligated | \$1,726,000 | \$863,000 | \$1,726,000 | \$9,174,000 | \$4,587,000 |
| 19041 | Transit - Operations - Mobility Management, Boise Area, VRT | Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 LU | 50.00\% | Obligated | \$714,000 | \$357,000 | \$714,000 | \$7,070,000 | \$3,535,000 |
| 18914 | Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT | Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 SU | 80.00\% | Obligated | \$538,000 | \$430,400 | \$538,000 | \$2,587,000 | \$2,069,600 |
| 19137 | Transit - Preventive Maintenance and Paratransit, Boise Area, VRT | Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. | Valley Regional Transit | FTA 5307 LU | 80.00\% | Obligated | \$3,499,000 | \$2,799,200 | \$3,499,000 | \$16,913,000 | \$13,530,400 |
| 19464b | Transit - Purchase of Service, Rural Areas, TVT | Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents. | Valley Regional Transit | FTA 5310 R | 80.00\% | Obligated | \$176,000 | \$140,800 | \$176,000 | \$177,000 | \$141,600 |
| 22509 | Transit - Rolling Stock and Infrastructure, Boise Area, VRT FY2020 | Funds will be used to replace rolling stock as outlined in the Transit Asset Management Plan, expand rolling stock, and add electric charging stations in the Boise Urbanized Area. | Valley Regional Transit | FTA 5339 (c) | 80.00\% | Obligated | \$3,750,000 | \$3,000,000 | \$3,750,000 | \$0 | \$0 |

ANNUAL LISTING OF PROJECTS - FY2021

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Federal Percentage | Obligation Status | *Amount programmed in FY2021 (TIP) | Federal Portion in FY2021 | *Amount Obligated in FY2021 (Other) | *Amount Programmed in Future Years (Other) | Federal Portion in Future Years (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 18788 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. | Valley Regional Transit | FTA 5307 LU | 80.00\% | Obligated | \$679,000 | \$543,200 | \$679,000 | \$649,000 | \$519,200 |
| 19122 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. | Valley Regional Transit Transit | FTA 5339 LU | 80.00\% | Obligated | \$1,544,000 | \$1,235,200 | \$1,544,000 | \$3,320,000 | \$2,656,000 |
| 18905 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT FY2021 | Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area. | Valley Regional Transit Transit | STBG-TMA | 92.66\% | Obligated | \$2,496,000 | \$2,312,794 | \$2,496,000 | \$0 | \$0 |
| 18781 | Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. | Valley Regional Transit Transit | FTA 5307 SU | 80.00\% | Obligated | \$610,000 | \$488,000 | \$610,000 | \$1,973,000 | \$1,578,400 |
| 20136b | Transit - Vehicle Replacements, Rural Areas, TVT | Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents | Treasure Valley Transit | FTA 5339 R | 80.00\% | Obligated | \$473,000 | \$378,400 | \$473,000 | \$0 | \$0 |
| 22165 | US 20/26 (Chinden), I-84 to Middleton Road, Canyon County | Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with u-turn opportunities, and installation of two additional traffic signals. | ITD | TECM | 0.00\% | Obligated | \$13,200,000 | \$0 | \$13,200,000 | \$37,000,000 | \$0 |
| 20594 | US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle | Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds. | Private Developer | STAR | 0.00\% | Obligated | \$9,480,000 | \$0 | \$9,480,000 | \$0 | \$0 |
| 20367 | US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County | Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities. | ITD | TECM | 0.00\% | Obligated | \$3,730,000 | \$0 | \$3,730,000 | \$8,742,000 | \$0 |
| 20227 | US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian | Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight. | ITD | HB132 and HB312 | 0.00\% | Obligated | \$150,000 | \$0 | \$115,000 | \$5,138,000 | \$0 |
| 21858 | US 20/26 (Chinden), SH-16 to Linder Road, Ada County | Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing. | Private Developer | STAR | 0.00\% | Obligated | \$3,021,000 | \$0 | \$3,021,000 | \$0 | \$0 |
| 22258 | US 20/26 and SH-44, Culvert Repair, Canyon County | Clean and line six culverts on US 20/26 (Chinden Boulevard) near Knott Lane, Northside Road, Madison Road, Prescott Lane (2), and CanAda Road in Canyon County; and one culvert on State Highway 44 (Main Street) near Cemetery Road in the City of Middleton to preserve and maintain the roadway infrastructure. | ITD | State | 0.00\% | Obligated | \$260,000 | \$0 | \$141,933 | \$0 | \$0 |
| 19415 | US 20/26, Intersection Improvements, Canyon County | Add improvements to turning radii for truck movements and minor widening and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard. | ITD | State | 0.00\% | Deobligated | (\$223,000) | \$0 | (\$222,483) | \$0 | \$0 |
| CAL01 | Ustick Road, Lake Avenue to I-84, Caldwell | Widen Ustick Road from Lake Avenue to Interstate 84 in the City of Caldwell from three lanes to five lanes. Work includes curb, gutter, sidewalk, and bicycle lanes. | City of Caldwell | Local (Regionally Significant) | 0.00\% | Obligated | \$5,000,000 | \$0 | \$5,000,000 | \$0 | \$0 |

## ANNUAL LISTING OF PROJECTS - FY2021

| Key Number | Project | Description | Sponsor | Funding Source | Federal Percentage | Obligation Status | *Amount programmed in FY2021 (TIP) | Federal Portion in FY2021 | *Amount Obligated in FY2021 (Other) | $\qquad$ | Federal Portion in Future Years (Other) |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RD207-24 | stick Road, Ten Mile Road to Linder Road, Meridian | Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project. | ACHD | Local (Regionally Significant) | 0.00\% | Obligated | \$100,000 | \$0 | \$100,000 | \$3,617,000 | \$0 |
| 22600 | Western Heritage Byway, Swan Falls Road, ACHD | Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands. | ACHD | FLAP | 92.66\% | Obligated | \$200,000 | \$185,320 | \$200,000 | \$5,142,000 | \$4,764,577 |

*= includes local match (not inflated) Amounts from OTIS, Valley Regional Transit, Idaho Transportation Department, or sponsor agency.
TIP amounts included in final FY2021-2027 TIP, OTIS amounts = actual obligations from ITD database and include updates for FY2022-2028 TIP.
See "Transportation Funding Terms and Acronyms...Unraveling the Jargon" on the COMPASS website for assistance with acronyms and funding: https://www.compassidaho.org/documents/prodserv/trans/FY19/funding_source_factsheet.pdf

