Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2022 (TIP)	Federal Portion in FY2022	*Amount Obligated in FY2022 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	Federal Portion in Future Years (Other)	Total Project Cost
13905	10th Avenue ITS and Overlay, Caldwell	Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.	City of Caldwell	STBG-U	С	92.66%	Obligated	\$27,000	\$25,018	\$27,000	\$268,000	\$2,589,000	\$2,398,967	\$2,884,000
22963	ADA Ramps, Greenleaf	Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations.	City of Greenleaf	State	D	0.00%	Obligated	\$58,000	\$0	\$58,000	\$0	\$0	\$0	\$58,000
				TAP-TMA		92.66%	Obligated	\$916,000	\$848,766	\$916,000		\$870,000	\$806,142	
	Bicycle and Pedestrian Bridge over	Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road)		STBG-TMA		92.66%	Obligated	\$654,000	\$605,996	\$653,922		\$581,000	\$538,355	
20841	North Channel of Boise River, Eagle	Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing	City of Eagle	Local Participating	D,C	0.00%	Obligated	\$80,000	\$0	\$80,000	\$739,139	\$0	\$0	\$4,377,061
		residential and commercial core area in the City of Eagle.		TAP-State		92.66%	Obligated	\$537,000	\$497,584	\$537,000		\$0	\$0	
				AC (Local)		0.00%	Obligated	\$1,451,000	\$0	\$1,451,000		(\$1,451,000)	\$0	
13903	Capital Maintenance, Phase 1, Boise Area - FY2019	Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road.	ACHD	Non-Participating (Local)	С	0.00%	Obligated	\$8,000	\$0	\$8,009	\$6,182,186	\$0	\$0	\$6,190,195
18728	Capital Maintenance, Phase 1, Boise Area - FY2020	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21.	ACHD	STBG-TMA	D	92.66%	Deobligated	(\$139,000)	(\$128,797)	(\$139,393)	\$4,833,547	\$0	\$0	\$4,694,154
18701	Capital Maintenance, Phase 1, Boise Area – FY2021	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.	ACHD	STBG-TMA	R,C	92.66%	Obligated (moved funds between phases)	\$0	\$0	\$0	\$5,243,087	\$0	\$0	\$5,243,087
	Capital Maintenance, Phase 2, Boise	Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald		Non-Participating (Local)	D,C	0.00%	Obligated	\$1,000	\$0	\$525		\$1,645	\$0	10 005 005
20003	Area - FY2019	Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: http://www.achdidaho.org/Projects/DCR/DCR.pdf.	ACHD	STBG-TMA	D,C	92.66%	Deobligated	(\$200,000)	(\$185,320)	(\$200,459)	\$2,503,234	(\$19,050)	(\$17,652)	\$2,285,895
19887	Capital Maintenance, Phase 2, Boise Area - FY2020	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized	ACHD	STBG-TMA	С	92.66%	Deobligated	(\$267,000)	(\$247,402)	(\$267,000)	\$1,742,333	\$0	\$0	\$1,475,333
20122	Capital Maintenance, Phase 2, Boise	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet		Local Participating	С	0.00%	Obligated	\$8,000	\$0	\$7,500		\$0	\$0	
20129	Area – FY2021	Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.	ACHD	STBG-TMA	С	92.66%	Not Obligated	\$378,000	\$350,255	\$377,772	\$3,367,350	\$0	\$0	\$3,752,622

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		Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe		Local Participating		0.00%	Obligated	\$10,000	\$0	\$10,215		(\$7,885)	\$0	
20091	Capital Maintenance, Phase 3, Boise Area - FY2019	replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to	ACHD	Local Non- Participating	С	0.00%	Obligated	\$0	\$0	\$0	\$611,114	\$7,885	\$0	\$771,329
		change). More details can be found in ACHD's Design and Construction Review online: http://www.achdidaho.org/Projects/DCR/DCR.pdf.		STBG-TMA		92.66%	Obligated	\$150,000	\$138,990	\$150,000		\$0	\$0	
19847	Capital Maintenance, Phase 3, Boise Area - FY2020	Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road.	ACHD	STBG-TMA	D,C	92.66%	Obligated	\$65,000	\$60,229	\$65,000	\$483,839	\$0	\$0	\$548,839
20159	Capital Maintenance, Phase 3, Boise Area – FY2021	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian.	ACHD	STBG-TMA	D,C	92.66%	Obligated	\$115,000	\$106,559	\$115,000	\$757,570	\$0	\$0	\$872,570
22438	Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa	Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.	City of Nampa	STBG-U	С	92.66%	Obligated	\$563,000	\$521,676	\$563,000	\$0	\$1,633,000	\$1,513,138	\$2,196,000
20729, 22015,		Continue and improve rideshare program and marketing. Operate a third-		STBG-TMA	С	100.00%	Not Obligated	\$220,000	\$220,000	\$220,000		\$220,000	\$220,000	+550.000
20729 (CPA3)	Commuteride, ACHD	party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas.	ACHD	STBG-U	С	100.00%	Obligated	\$110,000	\$110,000	\$110,000	\$0	\$0	\$0	\$550,000
20136a	Commuteride, ACHD, Van Replacements, Canyon County	Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities.	ACHD	FTA 5339 SU	С	80.00%	Partially Obligated	\$772,000	\$617,600	\$309,000	\$290,000	\$0	\$0	\$599,000
RD207-33	Eagle Road, Amity Road to Victory Road, Meridian	Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive.	ACHD	Local (Regionally Significant)	С	0.00%	Obligated	\$483,000	\$0	\$483,000	\$4,932,000	\$0	\$0	\$5,415,000
RD216-04	Eagle Road, Lake Hazel Road to Amity Road, Meridian	Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive.	ACHD	Local (Regionally Significant)	С	0.00%	Obligated	\$1,335,000	\$0	\$1,335,000	\$0	\$5,260,000	\$0	\$6,595,000
RC0133	Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian	Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway.	ACHD	Local (Regionally Significant)	С	0.00%	Obligated	\$330,000	\$0	\$330,000	\$39,000	\$4,190,000	\$0	\$4,559,000
		Design and National Environmental Policy Act (NEPA) environmental		IM		92.66%	Obligated	\$400,000	\$370,640	\$400,000		(\$400,000)	(\$370,640)	
		review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from		TAP-TMA		92.66%	Not Obligated	\$0	\$0	\$0		\$10,000	\$9,266	
23095	Five Mile Road Overpass and Widening, Boise	two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced	ACHD, ITD	State	D,C	0.00%	Obligated	\$106,000	\$0	\$106,000	\$0	\$400,000	\$0	\$4,252,000
		bike lanes on both sides of the roadway. (Construction is shown in key numbers ORN23591 and RD203-04.)		Local Participating		0.00%	Obligated	\$200,000	\$0	\$200,000		\$2,214,000	\$0	
		numbers ORN23591 and RD203-04.)		STBG-TMA		92.66%	Obligated	\$1,322,000	\$1,224,965	\$1,322,000		\$0	\$0	
22102	Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).	City of Nampa	STBG-U	D	92.66%	Obligated	\$154,000	\$142,696	\$154,000	\$430,908	\$3,125,000	\$2,895,625	\$3,709,908

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		Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City		ΤΑΡ-ΤΜΑ		92.66%	N/A	\$0	\$0	\$0		\$552,000	\$511,483	
23324	Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise	of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park.	City of Boise	STBG-TMA	D,R,C	92.66%	Obligated	\$246,000	\$227,944	\$246,000	\$0	\$1,093,000	\$1,012,774	\$1,891,000
22878	Homedale Road, Curve Improvements, Canyon Highway District	Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.	ACHD	HSIP (Local)	D,R	92.66%	Obligated	\$151,000	\$139,917	\$151,000	\$132,000	\$867,000	\$803,362	\$1,150,000
23457	I-184, Orchard Street Underpass Repair, Boise	Heavy equipment on a trailer was not properly lowered and hit the girders causing damage that now requires repair.	ITD	NHPP	D,R	0.00%	Obligated	\$100,000	\$0	\$70,985	\$0	(\$20,984)	\$0	\$50,001
23188	I-84 and SH-44 Interchange Replacement, Canyon County	Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards.	ITD	NHPP	D,R	92.66%	Obligated	\$425,000	\$393,805	\$425,000	\$0	\$15,300,000	\$14,176,980	\$15,725,000
20405	I-84, Bridge Repairs, District 3 – FY2022	Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53%, Elmore County 16%, Canyon County 23%, and Payette County 4%)	ITD	STBG-State	D,R	92.66%	Obligated	\$3,915,000	\$3,627,639	\$3,914,559	\$89,000	\$0	\$0	\$4,003,559
		Environmental study, design, right-of-way, and construction on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin		Early Development	D,R	0.00%	N/A	\$0	\$0			\$110,400,000	\$0	
23437	I-84, Centennial Interchange to Franklin Interchange, Caldwell	Road Interchange (Exit 29) in the City of Caldwell. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and drainage	ITD	TECM	D,R	0.00%	Obligated	\$7,950,000	\$0	\$7,950,000	\$0	\$2,350,000	\$0	\$121,200,000
		improvements. Construction will be broken out as funding is determined.		Leading Idaho	D,R	0.00%	N?A	\$0	\$0			\$500,000	\$0	
22746	I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise	Upgrade the existing lighting infrastructure at the Cole Road & Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise.	ITD	State	D,R	0.00%	Not Obligated	\$10,000	\$0	\$0	\$0	\$244,800	\$0	\$244,800
20203	I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore	Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)	ITD	HB132 and HB312	D,R	0.00%	Deobligated	(\$42,000)	\$0	(\$85,398)	\$2,022,376	\$C	\$0	\$1,936,978
				GARVEE 2017	D,R	0.00%	Deobligated	(\$1,795,000)	\$0	(\$1,690,696)		(\$1,420,000)	\$0	
22196	I-84, Franklin Interchange to Karcher Interchange, Canyon County	Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081.	ITD	AC Offset	D,R	0.00%	Obligated	\$0	\$0	\$1,690,696	\$10,871,741	\$0	\$0	\$9,601,891
				AC Other State Categories	D,R	0.00%	Obligated	\$0	\$0	\$0		\$150,150	\$0	
		Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between		AC Offset	D,R	0.00%	Deobligated	(\$1,316,313)	\$0	(\$1,316,313)		\$1,420,000	\$0	
23081	I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa	the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes	ITD	GARVEE 2017	D,R	0.00%	Obligated	\$1,316,000	\$0	\$1,316,313	\$46,049,674	(\$1,420,000)	\$0	\$46,153,361
		replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.		TECM	D	0.00%	Not Obligated	\$461,000	\$0	\$0		\$99,648	\$0	
		Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between		GARVEE 2017		0.00%	Obligated	\$479,383	\$0	\$479,383		(\$1,420,000)	\$0	
23080	I-84, Franklin Interchange to Karcher Interchange, Widen Westbound,	the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two lanes each direction)	ITD	State Capacity (should be IM)	D,R,C	0% (92.27)	Obligated	\$0	\$0	\$0	\$69,809,536	\$1,504,450	\$1,388,156	\$144,658,022
	Nampa	to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road		AC Offset	, ,-	0.00%	Obligated	\$0	\$0	(\$479,383)	,	\$1,420,000	\$0	. ,,

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		Overpass, as well as the Linden Road overpass. Design was programmed under Key Number 22196.		AC Other State Categories		0.00%	Obligated	\$0	\$0	\$0		\$73,344,036	\$0	
20351	City of Nampa to the City of Caldwell	Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.	ITD	State Pavement Restoration	D	0.00%	Deobligated	(\$2,000)	\$0	(\$2,000)	\$3,981,000	\$0	\$0	\$3,979,000
		Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include	ITD	Early Development	D,C	0%	N/A	\$0	\$0	\$0	\$0	\$27,650,000	\$0	
23336	1-84, Karcher Road Interchange, Nampa	adding a free running right turn lane on the westbound to southbound off- ramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on	ITD	Leading Idaho	D,C	0.00%	N/A	\$0	\$0	\$0	\$0	\$500,000	\$0	\$34,400,000
		State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers.	ITD	TECM	D,C	0.00%	Obligation	\$2,900,000	\$0	\$2,900,000	\$0	\$3,350,000	\$0	
	I-84, Meridian Road Interchange to	Evaluate adding an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian, including an additional lane and shoulder on the eastbound on-ramp at		State Early Development	D,R	0.00%	N/A	\$0	\$0	\$0		\$175,000	\$0	
23456	Meridian	Meridian Road and the eastbound off-ramp at Eagle Road. Work includes all studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied.	ITD	State Unallocated	D,R	0.00%	Obligated	\$1,325,000	\$0	\$1,330,000	\$0	\$0	\$0	\$1,505,000
22640		Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the		Capacity	D	0.00%	Obligated	\$84,000	\$0	\$74,000	+6 000 0 45	\$0	\$0	17 117 015
22618		City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154.	ITD	INFRA	С	0.00%	Obligated	\$126,000	\$0	\$111,000	\$6,932,945	\$0	\$0	\$7,117,945
23455	1-84, Robinson Road Underpass Repair: Nampa	An excavator being towed on I-84 struck the Bridge on Oct 5, 2021. The accident damaged two girders. Shoulder restrictions will be implemented on Robinson Road and repairs will require a closure of the interstate.	ITD	State	D,C	0.00%	Obligated	\$200,000	\$0	\$200,000	\$0	(\$39,503)	\$0	\$160,497
23099	Improvements Canyon County	Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance.	ITD	State	D,C	0.00%	Obligated	\$1,706,000	\$0	\$1,681,213	\$0	\$C	\$0	\$1,681,213
		Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities.		State		0.00%	Obligated	\$2,000	\$0	\$2,000		\$0	\$0	
22619	County	This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of	ITD	TECM	С	0.00%	Obligated	\$112,000	\$0	\$154,451	\$15,580,835	\$0	\$0	\$15,968,962
		this project is included in Key Number 22154.		INFRA		100.00%	Obligated	\$168,000	\$168,000	\$231,676		\$0	\$0	
22712	Lane Intersection Improvements,	Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility.	ITD	State	С	0.00%	Obligated	\$138,000	\$0	\$137,583	\$0	\$1,477,492	\$0	\$2,000,102
	Nampa			Local Participating		0.00%	N/A	\$0	\$0	\$0		\$385,027	\$0	
22602	Indiana and Orchard Shared Roadway,	Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.	Canyon Highway District	FLAP	С	92.66%	Obligated	\$119,000	\$110,265	\$119,000	\$13,000	\$5,171,143	\$4,791,581	\$5,303,143
RD207-29	Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County	Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.	ACHD	Local (Regionally Significant)	D,C	0.00%	Obligated	\$422,000	\$0	\$565,000	\$0	\$5,753,000	\$0	\$6,318,000
RD209-18	( loverdale Road Ada ( ounty	Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.	ACHD	Local (Regionally Significant)	С	0.00%	Obligated	\$364,000	\$0	\$364,000	\$0	\$12,584,000	\$0	\$12,948,000

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RD207-30	Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County	Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.	ACHD	Local (Regionally Significant)	D,C	0.00%	Not obligated	\$421,000	\$0	\$0	\$0	\$6,160,000	\$0	\$6,160,000
13492	Linder Road and Deer Flat Road Intersection, Kuna	Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.	ACHD	Non-Participating (Local)	С	0.00%	Obligated	\$28,000	\$0	\$28,050	\$4,912,225	\$0	\$0	\$4,940,275
NEW2	Franklin Road, Overland Road to Franklin Road, Widen and Overpass,	Design work to widen Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at \$20.3 million, are currently unfunded.	ACHD, City of Meridian, ITD	Non-Participating (Local)	D,C	0.00%	Obligated	\$310,000	\$0	\$310,000	\$0	\$700,000	\$0	\$1,010,000
RD209-28	Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle	Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch).	ACHD	Local (Regionally Significant)	С	0.00%	Obligated	\$700,000	\$0	\$572,000	\$6,000	\$8,393,000	\$0	\$8,971,000
13487	Middleton Road and Ustick Road, Roundabout, Caldwell	Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.	City of Caldwell	STBG-U	D,C	92.66%	Obligated	\$45,000	\$41,697	\$45,000	\$908,000	\$3,594,000	\$3,330,200	\$4,547,000
		Replace the Plymouth Street Bridge in the City of Caldwell with a new two-	Canyon Highway	Non-Participating (Local)	С	0.00%	Obligated	\$104,000	\$0	\$104,000		\$0	\$0	
13494	Old Highway 30, Plymouth Street Bridge, Caldwell	lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.	District, City of Caldwell	Bridge (Local)	С	92.66%	N/A	\$0	\$0	\$0	\$3,061,443	\$6,645,000	\$6,157,257	\$12,032,443
		-		STBG-U	С	92.66%	Obligated	\$100,000	\$92,660	\$100,000		\$2,122,000	\$1,966,245	
RD207-01		Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection.	ACHD	Local (Regionally Significant)	D,C	0.00%	Not Obligated	\$697,000	\$0	\$625,000	\$177,000	\$22,434,000	\$0	\$23,236,000
	Pathway, Federal Way and Broadway	Construct a multi-use pathway in the City of Meridian parallel to the		STBG-TMA	С	92.66%	Obligated	\$96,000	\$88,954	\$96,361		\$1,246,000	\$1,154,544	
23307	Avenue Multiuse Pathway, Boise	railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.	City of Boise	ΤΑΡ-ΤΜΑ	С	92.66%	Obligated	\$173,000	\$160,302	\$172,639	\$0	\$0	\$0	\$1,515,000
	Pavement Preservation and ADA,	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens		STBG-TMA	D	92.66%	Not Obligated	\$7,543,000	\$6,989,344	\$7,543,049		\$6,002,385	\$5,561,810	
19465	Phase 1, Boise Area – FY2023	Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue.	ACHD	AC Local	D	92.66%	Obligated	\$6,002,000	\$5,561,453	\$6,002,385	\$723,700	(\$6,002,385)	(\$5,561,810)	\$14,269,134
20006	Pavement Preservation and ADA,	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could	ITD	STBG-TMA	С	92.66%	Obligated	\$94,000	\$87,100	\$94,000	\$80,000	\$1,015,000	\$940,499	\$1,109,000
20000	Flidse 5, buise Aled - Fi 2025	convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15th Street.		AC (Local)	С	0.00%	Deobligated	(\$80,000)	\$0	(\$80,000)	400,000	\$0	\$0	¥1,109,000

Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2022 (TIP)	Federal Portion in FY2022	*Amount Obligated in FY2022 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	Federal Portion in Future Years (Other)	Total Project Cost
22101		Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.	Golden Gate HD	STBG-R	D,C	92.66%	Obligated	\$35,000	\$32,431	\$35,000	\$63,000	\$459,000	\$425,309	\$557,000
13964	Peckham Road, US-95 to Notus Road, Canyon County	Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.	Golden Gate HD	STBG-R	С	92.66%	Obligated	\$25,000	\$23,165	\$25,000	\$721,269	\$3,595,000	\$3,331,127	\$4,341,269
22018	Pedestrian Improvements and Widening, Montana Avenue, Caldwell	Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.	City of Caldwell	STBG-U	D,C	92.66%	Obligated	\$125,000	\$115,825	\$125,000	\$89,000	\$585,000	\$542,061	\$799,000
22944	Pedestrian Improvements, Stoddard Pathway, Nampa	Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.	City of Nampa	TAP-State	С	92.66%	Obligated	\$414,000	\$383,612	\$461,820	\$78,000	\$0	\$0	\$539,820
	Pedestrian Improvements, US 20/26	Install a pedestrian hybrid beacon-controlled crossing on US 20/26		TAP-TMA	С	92.66%	Obligated	\$0	\$0	\$0		\$179,000	\$165,861	
20549	(Chinden) at 43rd Street, Garden City	(Chinden Boulevard) at 43rd Street in the City of Garden City.	ACHD	Local Participating	С	0.00%	Obligated	\$0	\$0	\$80,000	\$56,000	\$C	\$0	\$315,000
18854		Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5307 LU	С	80.00%	Partially Obligated	\$1,173,000	\$938,400	\$210,492	\$0	\$6,289,000	\$5,031,200	\$6,499,492
18842	Planning and Mobility Implementation,	Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5307 SU	D,C	80.00%	Partially Obligated	\$1,069,000	\$855,200	\$101,096	\$0	\$5,729,000	\$4,583,200	\$5,830,096
CPA1		Assist COMPASS in meeting federal transportation planning		STBG-TMA	С	92.66%	Not Obligated	\$232,000	\$214,971	\$232,000		\$232,000	\$214,971	
(19920, 20560)	Planning, COMPASS	responsibilities.	COMPASS	STBG-U	С	92.66%	Not Obligated	\$198,000	\$183,467	\$198,000	\$0	\$C	\$0	\$662,000
CPA2 (19144,	Planning, Metropolitan Planning Funds, COMPASS	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration.	ACHD	FTA 5303	С	92.66%	Transferred to Metropolitan Planning	\$0	\$0	\$0	\$0	\$1,011,000	\$936,793	\$2,885,758
20640)				Metropolitan Planning	С	92.66%	Obligated	\$1,875,000	\$1,737,375	\$1,874,758		\$0	\$0	
23389	Railroad Crossing, Milwaukee Street,	Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts,	ACHD	State Rail Crossing	С	0.00%	Obligated	\$207,000	\$0	\$212,000	• \$0	\$0	\$0	\$212,000
-	Boise	ties, and rails at the intersection. Costs will be shared with the railroad.		Private Developer		0.00%	Not Obligated	\$200,000	\$0	\$0		\$0	\$0	. ,
20606	Railroad Crossing, Old Fort Boise Road, Canyon County	Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.	Notus-Parma Highway District	Fed RRX	D,C	90% (should be 100%)	Obligated	\$20,000	\$20,000	\$20,000	\$0	\$230,000	\$230,000	\$250,000
20674	Roadway and ADA Improvements, Boise Area - FY2024	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.	ACHD	STBG-TMA	С	92.66%	Obligated	\$1,262,000	\$1,169,369	\$1,262,000	\$0	\$6,567,000	\$6,084,982	\$7,829,000

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21896	Roadway and ADA Improvements,	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Vista Avenue from Overland Road to Rose Hill and Orchard Road from Interstate 84 to	ACHD	Local Participating	С	0.00%	Not Obligated	\$29,000	\$0	\$29,000	¢0	\$0	\$9,534,000.00	\$9,534,000
21050	Boise Area – FY2026	Overland Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements.		STBG-TMA	С	92.66%	Not Obligated	\$0	\$0	\$0	Ψ	\$9,505,000	\$3,334,000.00	\$9,994,000
		Supplement the local pavement preservation program to complete		TAP-TMA	С	92.66%	Not Obligated	\$136,000	\$126,018	\$136,000		\$0	\$0	
		pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include:		AC Local	С	0.00%	N/A	\$0	\$0	\$0		\$1,000,000	\$0	
20259	Part 1 Boise Area - FV2023	Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Outbed Church Ensemble Church the Fairniew Avenue and	ACHD	Local Participating	С	0.00%	N/A	\$0	\$0	\$0	\$838,000	\$0	\$0	\$7,503,000
		Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard.		STBG-TMA	С	92.66%	N/A	\$0	\$0	\$0		\$5,529,000	\$5,123,171	
19993	Roadway and ADA Improvements, Part 2, Boise Area – FY2023	Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane.	ACHD	STBG-TMA	D,C	92.66%	Obligated	\$1,607,000	\$1,489,046	\$1,606,910	\$34,000	\$0	\$0	\$1,640,910
23293	Safety Audit, Signalized Intersections, Nampa	To conduct a road safety audit on multiple intersections to identify deficiencies, as well as low-cost, systemic changes to signal operations to decrease the quantity and severity of pedestrian versus vehicle crashes. The following locations are included in this study: 6th Street North at Northside Boulevard; 16th Avenue at 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South; Midland Boulevard at Orchard Avenue and Lone Star Road.	City of Nampa	HSIP (Local)	D	92.66%	Obligated	\$66,000	\$61,156	\$66,000	\$C	\$15,000	\$13,899	\$81,000
		Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new		Local Participating		0.00%	Obligated	\$2,500,000	\$0	\$2,500,000		\$0	\$0	454 404 404
23410	SH-16, I-84 to Franklin Road, Nampa	interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of way budgeted in separate, previous project (KN 20788).	ITD	TECM	D,R	0.00%	Obligated	\$29,042,000	\$0	\$29,041,967	\$L	\$19,579,514	\$0	\$51,121,481
				IM		100.00%	Deobligated	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)		\$7,500,000	\$7,500,000	
		Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26		State		0.00%	N/A	\$0	\$0	\$0		\$0	\$0	
	SH-16, I-84 to US 20/26 and SH-44,	(Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2		GARVEE 2017		0.00%	Deobligated	(\$7,597,000)	\$0	(\$3,497,166)		\$0	\$0	
20788	Ada and Canyon Counties	Construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service	ITD	TECM	С	0.00%	N/A	\$0	\$0	\$0	\$140,781,375	\$1,084,238	\$0	\$232,788,451
		interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway		AC (Budgeted)		0.00%	Obligated	\$0	\$0	\$3,497,166		\$0	\$0	
		44; construction will be broken out as funding is determined.		AC (Unbudgeted)		0.00%	N/A	\$0	\$0	\$0		\$84,422,838	\$0	
		Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26,		TECM		0.00%	Obligated	\$300,000	\$0	\$300,000		\$75,580,501	\$0	
23408	County	utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788).	ITD	Leading Idaho	D,R	0.00%	N/A	\$0	\$0	\$0	\$C	\$2,827,102	\$0	\$78,707,603
20428	SH-21, Technology Way to Surprise	Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12-foot travel lanes, a continuous 14-foot center turn lane, and two 6-foot shoulders.	ITD	HB132 and HB312	D,C	0.00%	Obligated	\$2,549,000	\$0	\$2,548,725	\$150,000	\$0	\$0	\$2,698,725

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13476	SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle	Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements.	ITD	State	D,R	0.00%	Obligated	\$9,709,000	\$0	\$9,708,783	\$0	(\$350,000)	) \$0	\$9,358,783
22717	SH-45 and Locust Lane Intersection,	Install a traffic signal at State Highway 45 and Locust Lane in the City of	ITD	State Capacity	С	0.00%	Obligated	\$147,000	\$0	\$146,717	\$20	\$1,935,881	L \$0	\$2,702,875
	Nampa	Nampa to improve safety.		Local Participating	С	0.00%	N/A	\$0	\$0	\$0		\$620,257	7 \$0	
21849	SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties	Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82% Canyon County and 17% Owyhee County)	ITD	NHPP	D,C	92.66%	Obligated	\$9,509,000	\$8,811,039	\$6,710,054	\$457,675	\$0	\$0	\$7,167,729
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life.	ITD	NHPP	D	0.00%		\$22,088,000	\$0	\$22,055,964	\$750,000	\$0	) \$0	\$22,805,964
		Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton		Leading Idaho		0.00%	N/A	\$0	\$0	\$0		\$20,100,000	\$0	
22715	SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon	Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work	ITD	State (should be TECM)	С	0.00%	Obligated	\$6,550,000	\$0	\$6,550,000	\$0	\$27,900,000	\$0	\$176,050,000
		includes a continuous median traffic separation, with signalizations intersections at the each miles, and U-turn opportunities at the half-mile.		State Early Development		0.00%	N/A	\$0	\$0	\$0		\$121,500,000	\$0	
23163		Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59% Canyon County and 41% Owyhee County)	ITD	NHPP	D	92.66%	Obligated	\$25,000	\$23,165	\$25,000	\$0	\$891,117	7 \$825,709	\$916,117
13387	SH-55, Snake River Bridge, Marsing	Replace bridge on State Highway 55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).	ITD	HB132 and HB312	D	0.00%	Deobligated	(\$140,000)	\$0	(\$118,268)	\$18,109,403	\$0	\$0	\$17,991,135
22699	SH-69, Pavement Preservation, Kuna to Meridian	Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan.	ITD	STBG-State	D	92.66%	Obligated	\$25,000	\$23,165	\$25,000	\$0	\$2,550,961	L \$2,363,720	\$2,575,961
22502	South 4th Avenue, Indian Creek	Improve bridge on South 4th Avenue over Indian Creek in the City of		Bridge (Local)		92.66%	Obligated	\$142,000	\$131,577	\$165,339		\$0	) \$0	
22593	Bridge Caldwell	Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, as well as formula funds.	City of Caldwell	Local Participating	D	0.00%	Obligated	\$0	\$0	\$19,200	\$2,817,772	\$0	) \$0	\$3,002,311
12048	South Cemetery Road, Highland Drive to Willow Creek, Middleton	Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.	City of Meridian	Local Participating	D	0.00%	Obligated	\$43,000	\$0	\$43,359	\$4,683,000	\$0	0 \$0	\$4,726,359
13481	State Street and Collister Drive	Improve the intersection of State Street and Collister Drive in the City of	ACHD	STBG-TMA	D	92.66%	Obligated (moved funds between phases)	\$0	\$0	\$0	\$13,704,274	(\$680,000)	) (\$630,088)	\$13,073,274
10-01	Intersection, Boise	Boise.		Non-Participating (Local)		0.00%	N/A	\$0	\$0	\$0	φ <b>τ</b> 3,704,274	\$49,000		<i>413,073,274</i>
		Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed.		TECM	D	0.00%	Obligated	\$1,700,000	\$0	\$1,700,000		\$0	) \$0	
23341	Canyon County	Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available.	ITD	Leading Idaho	D	0.00%	N/A	\$0	\$0	\$0	\$0	\$2,000,000	\$0	\$3,700,000

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KUN01	Study, Meridian Road Extension and Railroad Overpass, Kuna	Conduct a planning and environmental linkages (PEL) study for the realignment of the State Highway 69 (Meridian Road) and Kuna Road intersection and the extension and the extension of Meridian Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. The study will explore potential of easements and right-of- way needed, consideration for pedestrian facilities in the project area, and environmental issues, and include community and stakeholder outreach.	City of Kuna	Local (Regionally Significant)	С	0.00%	Obligated	\$300,000	\$0	\$300,000	\$0	\$0	\$0	\$300,000
7827	Study, SH-44, Star Road to SH-44 (Eagle Road)	Study the SH-44 corridor to recommend possible future improvements from Star Road to SH-44 (Eagle Road).	ITD	STBG-State	С	0.00%	Obligated	\$50,000	\$0	\$50,000	\$5,505,933	\$1,065,512	\$0	\$6,621,445
21906	Study, SH-55, Pear Lane to Middleton Road Canyon County	Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa.	ITD	STBG-State	D	92.66%	Obligated (moved funds between phases)	\$0	\$0	\$0	\$2,772,100	(\$176,512)	(\$163,556)	\$2,595,588
NAM02	Study, Southern Connection to I-84 at SH-16 Interchange, Nampa	Corridor study to determine needs and weigh options for a potential southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study.	City of Nampa	Local (Regionally Significant)	D	0.00%	Obligated	\$200,000	\$0	\$200,000	\$0	\$0	\$0	\$200,000
RC0299	Ten Mile Road, Victory Road to Overland Road, Meridian	Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway.	ACHD	Local (Regionally Significant)	D,C	0.00%	Not Obligated	\$2,830,000	\$0	\$2,695,000	\$43,000	\$298,000	\$0	\$3,036,000
20043	Transit - Above and Beyond ADA Paratransit, Nampa Area	Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	TVT, VRT	FTA 5307 SU	D	50.00%	Not Obligated	\$280,000	\$140,000	\$0	\$0	\$1,680,000	\$840,000	\$1,680,000
19691	Transit - Acquisition of Service, Boise Area, VRT	Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5310 LU	С	80.00%	Partially Obligated	\$403,000	\$322,400	\$198,710	\$199,256	\$3,148,976	\$2,519,181	\$3,546,942
19464c	Transit - Acquisition of Service, Canyon County, VRT	Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.	VRT	FTA 5310 R	D	80.00%	Obligated	\$63,000	\$50,400	\$63,000	\$63,000	\$0	\$0	\$126,000
		Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa		FTA 5310 SU Capital ARP	С	80.00%	Obligated	\$45,000	\$36,000	\$36,000		\$0	\$0	
19464a	Transit - Acquisition of Service, Nampa Area, VRT	Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation	VRT	FTA 5310 SU Capital CRRSAA	С	80.00%	Obligated	\$45,000	\$36,000	\$36,000	\$606,000	\$0	\$0	\$3,314,121
		Development Plan for long-term vision.		FTA 5310 Transit Capital	С	80.00%	Partially Obligated	\$629,000	\$503,200	\$156,121		\$2,480,000	\$1,984,000	
19983	Transit - Fixed Line Service, Rural Areas, TVT	Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.	TVT	FTA 5311 Rural	D,R	71.25%	Obligated	\$800,000	\$570,000	\$800,000	\$800,000	\$4,182,000	\$2,979,675	\$5,782,000

Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2022 (TIP)	Federal Portion in FY2022	*Amount Obligated in FY2022 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	Federal Portion in Future Years (Other)	Total Project Cost
23091	Transit - Fueling Station and Parking Lot, Boise	To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationally- competitive grant for bus and bus facilities.	VRT	FTA 5339 (b)	D	80.00%	Not Obligated	\$2,675,000	\$2,140,000	\$0	\$0	\$0	\$0	\$0
13980b	Transit - Nampa Facility Renovations, TVT	Provides critical maintenance and increase the useful life and state of good repair of the property for the Treasure Valley Transit Nampa Administrative Offices and bus storage located in the City of Nampa. These improvements are the painting of the exterior and interior of the building; the removal of carpet and installation of new commercial carpet, including furniture removal; purchase of furniture for seven office stations, lobby area, and driver lounge; storage of boxes, file cabinets, and miscellaneous furniture during the restoration; and return of furniture to the offices.	TVT	FTA 5311	D	80.00%	Obligated	\$56,000	\$44,800	\$61,341	\$0	\$0	\$0	\$61,341
20136c	Transit - Nampa Property Acquisition, TVT	Property acquisition of a new facility for Treasure Valley Transit.	TVT	FTA 5339 R	D	80.00%	Not Obligated	\$1,940,000	\$1,552,000	\$0	\$0	\$0	\$0	\$0
18786		Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5307 SU	С	50.00%	Not Obligated	\$1,761,000	\$880,500	\$0	\$0	\$9,323,000	\$4,661,500	\$9,323,000
19041	Transit - Operations - Mobility Management, Boise Area, VRT	Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5307 LU	D	50.00%	Not Obligated	\$1,414,000	\$707,000	\$0	\$0	\$7,070,000	\$3,535,000	\$7,070,000
18914	Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT	Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5307 SU	D	80.00%	Not Obligated	\$700,000	\$560,000	\$0	\$0	\$2,644,000	\$2,115,200	\$2,644,000
19137	Paratransit, Boise Area, VRT	Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long- term vision.	VRT	FTA 5307 LU	С	80.00%	Partially Obligated	\$2,307,000	\$1,845,600	\$297,565	\$0	\$18,242,800	\$14,594,240	\$18,540,365
19464b	Transit - Purchase of Service, Rural Areas, TVT	Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.	TVT	FTA 5310 R	D	80.00%	Obligated	\$177,000	\$141,600	\$177,000	\$176,000	\$0	\$0	\$353,000
18788	and Technology Boise Area VRT	Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5307 LU	D,R,C	80.00%	Obligated	\$265,000	\$212,000	\$368,700	\$0	\$447,000	\$357,600	\$815,700
19122	and Technology Boise Area VRT	Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision.	VRT	FTA 5339 LU	D	80.00%	Not Obligated	\$2,002,000	\$1,601,600	\$0	\$1,103,000	\$3,190,000	\$2,552,000	\$4,293,000
18905		Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.	VRT	FTA 5307 LU (obligated as STBG-TMA)	D,R,C	92.66%	Obligated	\$2,496,000	\$2,312,794	\$2,496,000	\$0	\$0	\$0	\$2,496,000

Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2022 (TIP)	Federal Portion in FY2022	*Amount Obligated in FY2022 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	Federal Portion in Future Years (Other)	Total Project Cost
				STBG-TMA CRRSAA (transferred)		92.66%	Obligated	\$2,548,000	\$2,360,977	\$0	\$(	\$0	\$0	\$0
19763		Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area.	VRT	STBG-TMA (transferred)	D,C	92.66%	Obligated	\$952,000	\$882,123	\$0		\$0	\$0	
				FTA 5307 LU (shown for FTA obligation)		92.66%	Not obligated	\$873,491	\$809,377	\$0				
18781	Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT	Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.	VRT	FTA 5307 SU	С	80.00%	Partially Obligated	\$1,700,000	\$1,360,000	\$761,136	\$C	\$1,199,000	\$959,200	\$1,960,136
23178	Transit - State Street Premium Corridor, Part 1, Boise Area, VRT	Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, off- board fare payment, lighting, and bicycle racks.	VRT	FTA 5307 LU	R,C	80.00%	Not Obligated	\$1,250,000	\$1,000,000	\$0	\$C	\$0	\$0	\$0
NEW9	Transit - Support Vehicle Replacement, TVT	Replace one non-revenue support vehicle for Treasure Valley Transit, headquartered in the City of Nampa. Funded through the State Vehicle Investment Program.	TVT	State	D	80.00%	Not Obligated	\$45,000	\$36,000	\$0		\$0	\$0	\$0
23790		Replace three compressed natural gas (CNG) 25-foot cutaway buses with three 35-foot electric buses in the Boise Urbanized Area. The project is funded with a nationally competitive grant (5339 - Bus and Bus Facilities).	VRT	FTA 5339 (c)	D	80.00%	Obligated	\$2,400,000	\$1,920,000	\$2,400,000	\$0	\$0	\$0	\$2,400,000
				Local Participating		0.00%	Obligated	\$207,000	\$0	\$207,000		\$300,763	\$0	
		Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton		State		0.00%	Obligated	\$500,000	\$0	\$650,000			\$0	
22165	US 20/26 (Chinden), I-84 to Middleton Road, Canyon County	Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with U-turn opportunities, and installation of two	ITD	TECM	С	0.00%	Obligated	\$31,198,000	\$0	\$31,198,809	\$13,425,000	\$1,000,000	\$0	\$61,152,572
		additional traffic signals.		AC (Unbudgeted)		0.00%	Obligated	\$0	\$0	\$8,099,702		(\$8,099,702)	\$0	
				Leading Idaho		0.00%	N/A	\$0	\$0	\$0		\$14,371,000	\$0	
	US 20/26 (Chinden), Linder Road to	Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both		HB132 and HB312	_	0.00%	Obligated	\$1,000,000	\$0	\$1,000,000		\$2,700,000	\$0	
20594	Locust Grove, Meridian and Eagle	directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.	ITD	Private Developer	D	0.00%	Obligated	\$30,000	\$0	\$30,000	\$3,957,832	\$0	\$0	\$7,687,832
		Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just		Local Participating		0.00%	N/A	\$0	\$0	\$0		\$821,347	\$0	
20367	US 20/26 (Chinden), Phyllis Canal	west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian	ITD	HB132 and HB312	С	0.00%	Obligated	\$264,000	\$0	\$264,000	\$4,080,000	\$10,441,954	\$0	\$15,607,301
		facilities.		Private Developer		0.00%	Not Obligated	\$5,000	\$0	\$0		\$0	\$0	
20227	US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian	Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.	ITD	HB132 and HB312	D,R	0.00%	Deobligated	(\$239,000)	\$0	(\$239,000)	\$865,000	\$4,436,116	\$0	\$5,062,116
		Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County.		TECM		0.00%	Obligated	\$7,024,000	\$0	\$7,023,800		\$45,609,985	\$0	
23337		Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be	ITD	State Early Development	С	0.00%	N/A	\$0	\$0	\$0	\$0	\$153,000,000	\$0	\$233,633,785
		broken out as funding is determined.		Leading Idaho		0.00%	N/A	N/A	#VALUE!	\$0		\$28,000,000	\$0	

Key Number	Project	Description	Sponsor	Funding Source	Phase	Federal Percentage	Obligation Status	*Amount programmed in FY2022 (TIP)	Federal Portion in FY2022	*Amount Obligated in FY2022 (Other)	*Amount Obligated Previous Years (Other)	*Amount Programmed in Future Years (Other)	Federal Portion in Future Years (Other)	Total Project Cost
23167	US-95, Parma North City Limit to I-84,	Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County. (47% Canyon County and 53% Payette County)	ITD	NHPP	С	92.66%	Obligated	\$110,000	\$101,926	\$110,000	\$0	\$8,868,547	\$8,217,596	\$8,978,547
23162	US-95, Pavement Preservation,	Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan.	ITD	NHPP	С	92.66%	Obligated	\$50,000	\$46,330	\$50,000	\$0	\$1,125,253	\$1,042,659	\$1,175,253
	Ustick Road, Ten Mile Road to Linder Road, Meridian	Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project.	ACHD	Local (Regionally Significant)	С	0.00%	Obligated	\$292,000	\$0	\$704,000	\$0	\$6,686,000	\$0	\$7,390,000
22600	Western Heritage Byway, Swan Falls Road, ACHD	Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.	ACHD	FLAP	С	92.66%	Obligated	\$226,000	\$209,412	\$226,000	\$200,000	\$6,237,762	\$5,779,910	\$6,663,762

D=Development, R=Right-of-Way, C=Capital/Construction

\*= includes local match (not inflated) Amounts from OTIS, Valley Regional Transit, Idaho Transportation Department, or sponsor agency.

TIP amounts included in final FY2022-2028 TIP, OTIS amounts = actual obligations from ITD database and include updates for FY2023-2029 TIP.

See "Transportation Funding Terms and Acronyms...Unraveling the Jargon" on the COMPASS website for assistance with acronyms and funding: https://www.compassidaho.org/documents/prodserv/trans/FY19/funding\_source\_factsheet.pdf

Note: Total on projects involving advanced construction or bonding financing are not able to be verified at this time. COMPASS staff is working closely with ITD staff on this issue.