ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | $\underset{\substack{\text { programmed in } \\ \text { FY2022 (TIP) }}}{\text { *Amount }}$ | Federal Portion in | *Amount Obligated in FY2022 (Other) | *Amount Obligated Previous Years (Other) | $\begin{aligned} & \text { *Amount } \\ & \text { Programmed } \\ & \text { in Future } \\ & \text { Years (Other) } \end{aligned}$ | Federal Portion in Future Years (Other) | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 13905 | 10th Avenue ITS and Overlay, Caldwell Caldwell | Overlay a half-mile section of 10th Avenue in downtown Caldwell from the railroad overpass to Interstate 84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards. | City of Caldwell | STBG-U | c | 92.66\% | obligated | \$27,000 | \$25,018 | \$27,000 | \$268,000 | \$2,589,000 | \$2,398,967 | \$2,884,000 |
| 22963 | ADA Ramps, Greenleaf | Construct eight wheelchair accessible sidewalk ramps in the City of Greenleaf. Ramps will conform to Americans with Disabilities Act (ADA) regulations. | City of Greenleaf | State | D | 0.00\% | obligated | \$58,000 | \$0 | \$58,000 | \$0 | \$0 | \$0 | \$58,000 |
| 20841 | Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle | Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the State Highway 55 (Eagle Road)Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growingresidential and commercial core area in the City of Eagle. | City of Eagle | TAP-TMA | D, C | 92.66\% | Obligated | \$916,000 | \$848,766 | \$916,000 | \$739,139 | \$870,000 | \$806,142 | \$4,377,061 |
|  |  |  |  | StBG-TMA |  | 92.66\% | obligated | \$654,000 | \$605,996 | \$653,922 |  | \$581,000 | \$538,355 |  |
|  |  |  |  | Local Participating |  | 0.00\% | obligated | \$80,000 | \$0 | \$80,000 |  | \$0 | \$0 |  |
|  |  |  |  | TAP-State |  | 92.66\% | obligated | \$537,000 | \$497,584 | \$537,000 |  | \$0 | \$0 |  |
|  |  |  |  | AC (Local) |  | 0.00\% | obligated | \$1,451,000 | \$0 | \$1,451,000 |  | (\$1,451,000) | \$0 |  |
| 13903 | Capital Maintenance, Phase 1, Boise Area - FY2019 | Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on: Amity Road, Enterprise Street to Production Street; Annett Street, Victory Road to Targee Street; Boise Avenue, Leadville Avenue to Gekeler Lane; Division Avenue; Enterprise Street, Amity Road to Commerce Avenue; Latah Street, Overland Road to Alpine Street; and Fairview Avenue, Locust Grove Road to Cloverdale Road. | ACHD | $\underset{\text { (Local) }}{\text { Non-Participating }}$ | c | 0.00\% | obligated | \$8,000 | \$0 | \$8,009 | \$6,182,186 | \$0 | \$0 | \$6,190,195 |
| 18728 | Capital Maintenance, Phase 1, Boise Area - FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Moad to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to Meridian Road; and Technology Way, Columbia Road to SH-21. | ACHD | StBg-TMA | D | 92.66\% | Deobligated | (\$139,000) | (\$128,797) | (\$139,393) | \$4,833,547 | \$0 | \$0 | \$4,694,154 |
| 18701 | Capital Maintenance, Phase 1, Boise Area - FY2021 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road. | ACHD | StBG-TMA | R,C | 92.66\% | $\begin{aligned} & \text { Obligated } \\ & \text { (moved funds } \\ & \text { between } \\ & \text { phases) } \end{aligned}$ | \$0 | \$0 | \$0 | \$5,243,087 | \$0 | \$0 | \$5,243,087 |
| 20003 | Capital Maintenance, Phase 2, Boise Area - FY2019 | Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Emerald Street, Cole Road to Orchard Street; Orchard Street, Overland Road to Franklin Road (subject to change). More details can be found in ACHD's Design and Construction Review online: <br> http://www.achdidaho.org/Projects/DCR/DCR.pdf. | ACHD | $\underset{\text { (Local) }}{\text { Non-Participating }}$ | D,C | 0.00\% | obligated | \$1,000 | \$0 | \$525 | \$2,503,234 | \$1,645 | \$0 | \$2,285,895 |
|  |  |  |  | StBg-tma | D, C | 92.66\% | Deobligated | (\$200,000) | (\$185,320) | (\$200,459) |  | (\$19,050) | (\$17,652) |  |
| 19887 | Capital Maintenance, Phase 2, Boise Area - FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized | ACHD | StBg-tma | c | 92.66\% | Deobligated | ( $\$ 267,000)$ | (\$247,402) | $(\$ 267,000)$ | \$1,742,333 | \$0 | \$0 | \$1,475,333 |
| 20129 | Capital Maintenance, Phase 2, Boise Area - FY2021 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue. | ACHD | Local Participating | c | 0.00\% | Obligated | \$8,000 | \$0 | \$7,500 | \$3,367,350 | \$0 | \$0 | \$3,752,622 |
|  |  |  |  | StBG-TMA | c | 92.66\% | Not Obligated | \$378,000 | \$350,255 | \$377,772 |  | \$0 | \$0 |  |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status |  | Federal Portion in FY 2022 | $\begin{aligned} & \text { *Amount } \\ & \text { Obligated in } \\ & \text { FY2022 } \\ & \text { (Other) } \end{aligned}$ | *Amount Obligated Previous Years (Other) | *Amount Programmed in Future Years (Other) | Federal Portion in Future Years (Other) | Total Project Cost |
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| 20091 | Capital Maintenance, Phase 3, Boise Area - FY2019 | Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Pavement rehabilitation, select pipe replacement, and upgrade of adjacent pedestrian ramps on Cherry Lane, Shoshone Street to Broxon Street; Elder Street, Owyhee Street to Vista Avenue; and Owyhee Street, Elder Street to Cherry Lane (subject to change). More details can be found in ACHD's Design and Construction Review online: http://www.achdidaho.org/Projects/DCR/DCR.pdf. | ACHD | Local Participating | c | 0.00\% | obligated | \$10,000 | \$0 | \$10,215 | \$611,114 | (\$7,885) | \$0 | \$771,329 |
|  |  |  |  | Local NonParticipating |  | 0.00\% | obligated | \$0 | \$0 | \$0 |  | \$7,885 | \$0 |  |
|  |  |  |  | StBg-TMA |  | 92.66\% | obligated | \$150,000 | \$138,990 | \$150,000 |  | \$0 | \$0 |  |
| 19847 | Capital Maintenance, Phase 3, Boise Area - FY2020 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Owyhee Street from Cherry Lane to Overland Road. | ACHD | StBg-TMA | D,C | 92.66\% | obligated | \$65,000 | \$60,229 | \$65,000 | \$483,839 | \$0 | \$0 | \$548,839 |
| 20159 | Capital Maintenance, Phase 3, Boise Area - FY2021 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment: NW 8th Street between Pine Avenue and Cherry Lane in the City of Meridian. | ACHD | StBG-TMA | D,C | 92.66\% | obligated | \$115,000 | \$106,559 | \$115,000 | \$757,570 | \$0 | \$0 | \$872,570 |
| 22438 | Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa | Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements. | City of Nampa | stBg-u | c | 92.66\% | obligated | \$563,000 | \$521,676 | \$563,000 | \$0 | \$1,633,000 | \$1,513,138 | \$2,196,000 |
| $\begin{aligned} & 20729, \\ & 2015, \\ & 20179 \\ & \text { (CPA3) } \end{aligned}$ | Commuteride, ACHD | Continue and improve rideshare program and marketing. Operate a thirdparty vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. | ACHD | StBG-TMA | c | 100.00\% | Not Obligated | \$220,000 | \$220,000 | \$220,000 | \$0 | \$220,000 | \$22,000 | \$550,000 |
|  |  |  |  | STBG-U | c | 100.00\% | obligated | \$110,000 | \$110,000 | \$110,000 |  | \$0 | \$0 |  |
| 20136a | Commuteride, ACHD, Van Replacements, Canyon County | Replace Commuteride vans in the Nampa Urbanized Area and rural areas using funds for bus and bus facilities. | ACHD | FTA 5339 su | c | 80.00\% | Partially Obligated | \$772,000 | \$617,600 | \$309,000 | \$290,000 | \$0 | \$0 | \$599,000 |
| RD207-33 | Eagle Road, Amity Road to Victory Road, Meridian | Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and level three bike lanes. Project includes enhanced pedestrian crossing facility at Rome Drive and a roundabout at Eagle Road and Zaldia Drive. | ACHD | Local (Regionally Significant) | c | 0.00\% | obligated | \$483,000 | \$0 | \$483,000 | \$4,932,000 | \$0 | \$0 | \$5,415,000 |
| RD216-04 | Eagle Road, Lake Hazel Road to Amity Road, Meridian | Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes, including enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes a roundabout at Taconic Drive. | ACHD | $\begin{aligned} & \text { Local } \\ & \text { (Regionally } \\ & \text { Significant) } \end{aligned}$ | c | 0.00\% | obligated | \$1,335,000 | \$0 | \$1,335,000 | \$0 | \$5,260,000 | \$0 | \$6,595,000 |
| RC0133 | Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian | Widen Fairview Avenue from Locust Grove Road to State Highway 55 (Eagle Road) to seven lanes in the City of Meridian. Project includes enhanced pedestrian and bicycle facilities on both sides of the roadway. | ACHD | Local (Regionally Significant) Significant) | c | 0.00\% | obligated | \$330,000 | \$0 | \$330,000 | \$39,000 | \$4,190,000 | \$0 | \$4,559,000 |
| 23095 | Five Mile Road Overpass and Widening, Boise | Design and National Environmental Policy Act (NEPA) environmental review to replace the Five Mile Road overpass over Interstate 84, widen the bridge from two lanes to four lanes, and widen Five Mile Road from two lanes to five lanes from just north of Overland Road to Franklin Road in the City of Boise. Work includes curb, gutter, sidewalks, and enhanced bike lanes on both sides of the roadway. (Construction is shown in key numbers ORN23591 and RD203-04.) | ACHD, ITD | IM | D,C | 92.66\% | obligated | \$400,000 | \$370,640 | \$400,000 | \$0 | (\$400,000) | (\$370,640) | \$4,252,000 |
|  |  |  |  | TAP-TMA |  | 92.66\% | Not Obligated | \$0 | \$0 | \$0 |  | \$10,000 | \$9,266 |  |
|  |  |  |  | State |  | 0.00\% | obligated | \$106,000 | \$0 | \$106,000 |  | \$400,000 | \$0 |  |
|  |  |  |  | Local Participating |  | 0.00\% | obligated | \$200,000 | \$0 | \$200,000 |  | \$2,214,000 | \$0 |  |
|  |  |  |  | STBG-TMA |  | 92.66\% | obligated | \$1,322,000 | \$1,224,965 | \$1,322,000 |  | \$0 | \$0 |  |
| 22102 | Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa | Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way). | City of Nampa | STBG-U | D | 92.66\% | obligated | \$154,000 | \$142,696 | \$154,000 | \$430,908 | \$3,125,000 | \$2,895,625 | \$3,709,908 |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | $\underset{\substack{\text { PAmount } \\ \text { pYogrammed in } \\ \text { FY222 (TIP) }}}{\text { * }}$ | Federal Portion in FY2022 | $\begin{aligned} & \text { *Amount } \\ & \text { Obligated in } \\ & \text { FY2022 } \\ & \text { (Other) } \end{aligned}$ | *Amount Obligated Previous Years (Other) | $\begin{gathered} \text { *Amount } \\ \text { Programmed } \\ \text { in Future } \\ \text { Years (Other) } \end{gathered}$ | Federal Portion <br> in Future Years <br> (Other) | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23324 | Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise | Construct a multi-use pathway adjacent to the existing Electric Light Switch Lateral channel between Cassia Park and Albion Street in the City of Boise. Work includes piping the existing lateral channel and constructing a multi-use bridge over the Ridenbaugh Canal in the southern portion of the pathway corridor to connect this pathway to the ACHD Cassia Street Bikeway and Cassia Park. | City of Boise | TAP-TMA | D,R,C | 92.66\% | N/A | \$0 | \$0 | \$0 | \$0 | \$552,000 | \$511,483 | \$1,891,000 |
|  |  |  |  | StBG-tma |  | 92.66\% | obligated | \$246,000 | \$227,944 | \$246,000 |  | \$1,093,000 | \$1,012,774 |  |
| 22878 | Homedale Road, Curve <br> Improvements, Canyon Highway <br> District | Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential. | ACHD | HSIP (Local) | D,R | 92.66\% | obligated | \$151,000 | \$139,917 | \$151,000 | \$132,000 | \$867,000 | \$803,362 | \$1,150,000 |
| 23457 | I-184, Orchard Street Underpass Repair, Boise | Heavy equipment on a trailer was not properly lowered and hit the girders causing damage that now requires repair. | ІтD | NHPP | D,R | 0.00\% | obligated | \$100,000 | \$0 | \$70,985 | \$0 | (\$20,984) | \$0 | \$50,001 |
| 23188 | I-84 and SH-44 Interchange Replacement, Canyon County | Replace the bridge at Interstate 84 and State Highway 44 (Exit 25 to the City of Middleton) in Canyon County. The current bridge was originally built in 1964 and has reached the end of its design life. The bridge will be replaced at current design standards. | ITD | NHPP | D,R | 92.66\% | obligated | \$425,000 | \$393,805 | \$425,000 | \$0 | \$15,300,000 | \$14,176,980 | \$15,725,000 |
| 20405 | I-84, Bridge Repairs, District 3 FY2022 | Provide bridge repairs at the following locations on Interstate 84: Sand Hollow Road, Galloway Road, Purple Sage Road, US 20/26, Ten Mile Road, Hunter Lateral, Ridenbaugh Canal, Five Mile Creek, Indian Creek, Mayfield Road, Squaw Creek, and Canyon Creek. (Ada County 53\%, Elmore County $16 \%$, Canyon County $23 \%$, and Payette County 4\%) | ITD | STBG-State | D,R | 92.66\% | obligated | \$3,915,000 | \$3,627,639 | \$3,914,559 | \$89,000 | \$0 | \$0 | \$4,003,559 |
| 23437 | I-84, Centennial Interchange to Franklin Interchange, Caldwell | Environmental study, design, right-of-way, and construction on Interstate 84 between the Centennial Way Interchange (Exit 27) and the Franklin Road Interchange (Exit 29) in the City of Caldwell. Design includes an additional lane in each direction and select auxiliary lanes, widening the 10th Avenue Interchange and ramp improvements, and drainage improvements. Construction will be broken out as funding is determined. | ITD | Early Development | D,R | 0.00\% | N/A | \$0 | \$0 |  | \$0 | \$110,400,000 | \$0 | \$121,200,000 |
|  |  |  |  | TECM | D,R | 0.00\% | Obligated | \$7,950,000 | \$0 | \$7,950,000 |  | \$2,350,000 | \$0 |  |
|  |  |  |  | Leading Idaho | D,R | 0.00\% | N?A | \$0 | \$0 |  |  | \$500,000 | \$0 |  |
| 22746 | I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise | Upgrade the existing lighting infrastructure at the Cole Road \& Overland Road Interchange (Interstate 84, Exit 50B) in the City of Boise. | ITD | State | D,R | 0.00\% | Not Obligated | \$10,000 | \$0 | \$0 | \$0 | \$244,800 | \$0 | \$244,800 |
| 20203 | I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore | Seal coat the pavement surface on Interstate 84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55\% Ada County and 45\% Elmore County) | ITD | HB132 and HB312 | D,R | 0.00\% | Deobligated | (\$42,000) | \$0 | (\$85,398) | \$2,022,376 | \$0 | \$0 | \$1,936,978 |
| 22196 | I-84, Franklin Interchange to Karcher Interchange, Canyon County | Design work on Interstate 84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction was split into KN 23079, 23080, and 23081. | ITD | GARVEE 2017 | D,R | 0.00\% | Deobligated | (\$1,795,000) | \$0 | (\$1,690,696) | \$10,871,741 | (\$1,420,000) | \$0 | \$9,601,891 |
|  |  |  |  | AC offset | D,R | 0.00\% | Obligated | \$0 | \$0 | \$1,690,696 |  | \$0 | \$0 |  |
|  |  |  |  | AC Other State | D,R | 0.00\% | Obligated | \$0 | \$0 | \$0 |  | \$150,150 | \$0 |  |
| 23081 | I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa | Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196. | ITD | AC Offset | D,R | 0.00\% | Deobligated | (\$1,316,313) | \$0 | (\$1,316,313) | \$46,049,674 | \$1,420,000 | \$0 | \$46,153,361 |
|  |  |  |  | GARVEE 2017 | D,R | 0.00\% | Obligated | \$1,316,000 | \$0 | \$1,316,313 |  | (\$1,420,000) | \$0 |  |
|  |  |  |  | TECM | D | 0.00\% | Not Obligated | \$461,000 | \$0 | \$0 |  | \$99,648 | \$0 |  |
| 23080 | I-84, Franklin Interchange to Karcher Interchange, Widen Westbound, Nampa | Reconstruct and widen the westbound lanes on Interstate 84 from the Franklin Road Interchange to Karcher/Franklin Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Linden Road | ITD | GARvEE 2017 | D,R,C | 0.00\% | obligated | \$479,383 | \$0 | \$479,383 | \$69,809,536 | (\$1,420,00) | \$0 | \$144,658,022 |
|  |  |  |  | State Capacity (should be IM) |  | $\begin{gathered} 0 \% \\ (92.27) \\ \hline \end{gathered}$ | Obligated | \$0 | \$0 | \$0 |  | \$1,504,450 | \$1,388,156 |  |
|  |  |  |  | AC offset |  | 0.00\% | obligated | \$0 | \$0 | (\$479,383) |  | \$1,420,000 | \$0 |  |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount <br> programmed in <br> FY2022 (TIP) | Federal Portion in FY2022 | $\begin{aligned} & \text { *Amount } \\ & \text { Obligated in } \\ & \text { FY2022 } \\ & \text { (Other) } \end{aligned}$ | *Amount Obligated Previous Years (Other) | *Amount Programmed in Future Years (Other) | Federal Portion <br> in Future Years <br> (Other) | Total Project cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Overpass, as welा as tne Linaen Road overpass. Destgn was programintea under Key Number 22196 . |  | AC Other State Categories |  | 0.00\% | Obligated | \$0 | \$0 | \$0 |  | \$73,344,036 | \$0 |  |
| 20351 | I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell | Environmental study, design, and right-of-way on Interstate 84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined. | ITD | State Pavement Restoration | D | 0.00\% | Deobligated | (\$2,00) | \$0 | (\$2,000) | \$3,981,000 | \$0 | \$0 | \$3,979,000 |
| 23336 | I-84, Karcher Road Interchange, Nampa | Preliminary engineering and right-of-way acquisition to widen the Karcher Interchange on Interstate 84 in the City of Nampa. Work will include adding a free running right turn lane on the westbound to southbound offramp and continue the additional lane across the Interstate 84 and Union Pacific Railroad/Indian Creek structures. The third westbound lane on State Highway 55 to be terminated prior to Middleton Road. Construction will be broken out into separate key numbers. | ITD | $\begin{gathered} \text { Early } \\ \text { Development } \end{gathered}$ | D, C | 0\% | N/A | \$0 | \$0 | \$0 | \$0 | \$27,650,000 | \$0 | \$34,400,000 |
|  |  |  | ITD | Leading Idaho | D, C | 0.00\% | N/A | \$0 | \$0 | \$0 | \$0 | \$500,000 | \$0 |  |
|  |  |  | ITD | TECM | D, C | 0.00\% | obligation | \$2,900,000 | \$0 | \$2,900,000 | \$0 | \$3,350,000 | \$0 |  |
| 23456 | I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian | Evaluate adding an auxiliary lane on Interstate 84 between Meridian Road (Exit 44) and Eagle Road (Exit 46) Interchanges in the City of Meridian, including an additional lane and shoulder on the eastbound on-ramp at Meridian Road and the eastbound off-ramp at Eagle Road. Work includesall studies and design work necessary. Traffic patterns on Interstate 84 from Meridian to the WYE interchange in the City of Boise will also be studied. | ITD | State Early Development | D,R | 0.00\% | N/A | \$0 | \$0 | \$0 | \$0 | \$175,000 | \$0 | \$1,505,000 |
|  |  |  |  | State Unallocated | D,R | 0.00\% | obligated | \$1,325,000 | \$0 | \$1,330,000 |  | \$0 | \$0 |  |
| 22618 | I-84, Middleton Road Overpass, Canyon County | Rebuild Middleton Road overpass at Interstate 84 in Canyon County. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell (Key Number 20351). Design for this project is shown under Key Number 22154. | ITD | Capacity | D | 0.00\% | obligated | \$84,000 | \$0 | \$74,000 | \$6,932,945 | \$0 | \$0 | \$7,117,945 |
|  |  |  |  | infra | c | 0.00\% | obligated | \$126,000 | \$0 | \$111,000 |  | \$0 | \$0 |  |
| 23455 | I-84, Robinson Road Underpass Repair, Nampa | An excavator being towed on I-84 struck the Bridge on Oct 5, 2021. The accident damaged two girders. Shoulder restrictions will be implemented on Robinson Road and repairs will require a closure of the interstate. | ІтD | State | D, C | 0.00\% | obligated | \$200,000 | \$0 | \$200,000 | \$0 | (\$39,503) | \$0 | \$160,497 |
| 23099 | I-84, SH-44, Westbound Ramp Improvements, Canyon County | Widen the westbound Interstate 84 off-ramp at State Highway 44 (Exit 25), just west of the City of Caldwell, also known as the Middleton Exit, to reestablish uniform shoulder width, install a traffic signal and queue detection on the westbound off-ramp, and excavate the slope to improve sight distance. | ITD | State | D, C | 0.00\% | Obligated | \$1,706,000 | \$0 | \$1,681,213 | \$0 | \$0 | \$0 | \$1,681,213 |
| 22619 | I-84, Ustick Road Overpass, Canyon County | Rebuild Ustick Road overpass at Interstate 84 in Canyon County. The overpass will be widened to five lanes and include pedestrian facilities. This project is part of the GARVEE project to expand Interstate 84 from the City of Nampa to the City of Caldwell. (Key Number 20351). Design of this project is included in Key Number 22154. | ITD | State | c | 0.00\% | obligated | \$2,000 | \$0 | \$2,000 | \$15,580,835 | \$0 | \$0 | \$15,968,962 |
|  |  |  |  | TECM |  | 0.00\% | obligated | \$112,000 | \$0 | \$154,451 |  | \$0 | \$0 |  |
|  |  |  |  | infra |  | 100.00\% | obligated | \$168,000 | \$168,000 | \$231,676 |  | \$0 | \$0 |  |
| 22712 | I-84B (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa | Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa to improve safety and mobility. | ITD | State | c | 0.00\% | obligated | \$138,000 | \$0 | \$137,583 |  | \$1,477,492 | \$0 | \$2,000,102 |
|  |  |  |  | Local Participating |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$385,027 | \$0 |  |
| 22602 | Indiana and Orchard Shared Roadway, Canyon County | Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands. | $\underset{\text { Dantrict }}{\substack{\text { Cany Highway }}}$ | FLAP | c | 92.66\% | Obligated | \$119,000 | \$110,265 | \$119,000 | \$13,000 | \$5,171,143 | \$4,791,581 | \$5,303,143 |
| RD207-29 | Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County | Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. | ACHD | $\begin{gathered} \text { Local } \\ \text { (Regionally } \\ \text { Significant) } \end{gathered}$ | D, C | 0.00\% | Obligated | \$422,000 | \$0 | \$565,000 | \$0 | \$5,753,000 | \$0 | \$6,318,000 |
| RD209-18 | Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County | Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. | ACHD | $\begin{aligned} & \text { Local } \\ & \text { (Regionally } \\ & \text { Significant) } \end{aligned}$ | c | 0.00\% | Obligated | \$364,000 | \$0 | \$364,000 | \$0 | \$12,584,000 | \$0 | \$12,948,000 |

ANNUAL LISTING OF PROJECTS - FY2022

| $\underset{\substack{\text { Key } \\ \text { Number }}}{ }$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | $\begin{aligned} & \text { Obligation } \\ & \text { Status } \end{aligned}$ | *Amount <br> programmed in <br> FY2022 (TIP) | Federal Portion in FY2022 |  | *Amount Obligated Previous Years (Other) | $\begin{gathered} \text { *Amount } \\ \text { Programmed } \\ \text { in Future } \\ \text { Years (Other) } \end{gathered}$ | Federal Portion in Future Years (Other) | Total Project Cost Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| RD207-30 | Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County | Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. | ACHD | Local (Regionally Significant) | D, C | 0.00\% | Not obligated | \$421,000 | \$0 | \$0 | \$0 | \$6,160,000 | \$0 | \$6,160,000 |
| 13492 | Linder Road and Deer Flat Road Intersection, Kuna | Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes. | ACHD | Non-Participating (Local) | c | 0.00\% | obligated | \$28,000 | \$0 | \$28,050 | \$4,912,225 | \$0 | \$0 | \$4,940,275 |
| newz | Linder Road, Overland Road to Franklin Road, Widen and Overpass, Meridian | Design work to widen Linder Road, from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84. The project is a partnership between the Ada County Highway District, Idaho Transportation Department, and City of Meridian. Right-of-way acquisition and construction, estimated at $\$ 20.3$ million, are currently unfunded. | ACHD, City of Meridian, ITD | $\begin{aligned} & \text { Non-Participating } \\ & \text { (Local) } \end{aligned}$ | D,C | 0.00\% | obligated | \$310,000 | \$0 | \$310,000 | \$0 | \$700,000 | \$0 | \$1,010,000 |
| RD209-28 | Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle | Widen Linder Road from State Highway 44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes removing and replacing two bridges (Middleton Canal and Foothills Ditch). | ACHD | Local (Regionally Significant) | c | 0.00\% | obligated | \$700,000 | \$0 | \$572,000 | \$6,000 | \$8,393,000 | \$0 | \$8,971,000 |
| 13487 | Middleton Road and Ustick Road, Roundabout, Caldwell | Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell. | City of Caldwell | STBG-U | D,C | 92.66\% | obligated | \$45,000 | \$41,697 | \$45,000 | \$908,000 | \$3,594,000 | \$3,330,200 | \$4,547,000 |
| 13494 | Old Highway 30, Plymouth Street Bridge, Caldwell | Replace the Plymouth Street Bridge in the City of Caldwell with a new twolane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge. | Canyon Highway District, City of Caldwell | $\begin{array}{\|c} \hline \text { Non-Participating } \\ \text { (Local) } \end{array}$ | c | 0.00\% | obligated | \$104,000 | \$0 | \$104,000 | \$3,061,443 | \$0 | \$0 | \$12,032,443 |
|  |  |  |  | Bridge (Local) | c | 92.66\% | N/A | \$0 | \$0 | \$0 |  | \$6,645,000 | \$6,157,257 |  |
|  |  |  |  | STBG-U | c | 92.66\% | obligated | \$100,000 | \$92,660 | \$100,000 |  | \$2,122,000 | \$1,966,245 |  |
| RD207-01 | Orchard Street Realignment, Gowen Road to Victory Road, Boise | Realign and widen Orchard Street from Gowen Road to Victory Road in the City of Boise to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. Project includes three roundabouts and reconstruction of the Orchard Street and Gowen Road intersection. | ACHD | Local (Regionally Significant) | D,C | 0.00\% | Not Obligated | \$697,000 | \$0 | \$625,000 | \$177,000 | \$22,434,000 | \$0 | \$23,236,000 |
| 23307 | Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise | Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately $1 / 2$ mile west towards Linder Road from Meridian Road. | City of Boise | StBG-tMA | c | 92.66\% | obligated | \$96,000 | \$88,954 | \$96,361 | \$0 | \$1,246,000 | \$1,154,544 | \$1,515,000 |
|  |  |  |  | TAP-TMA | c | 92.66\% | obligated | \$173,000 | \$160,302 | \$172,639 |  | \$0 | \$0 |  |
| 19465 | Pavement Preservation and ADA, Phase 1, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: 9th Street, Idaho Street to Bannock Street; 20th Street, Lemp Street to Irene Street; 26th Street, State Street to Heron Street; Bluegrass Way, Ellens Ferry Drive to Drawbridge Drive; Drawbridge Drive, Crimson to Castle Hills Way; Turret Way, Drawbridge Drive to Castle Drive; Morris Hill Road, Liberty Street to Hartman Road; Spaulding Street, Phillippi Street to Orchard Street; Roosevelt Street, Emerald Street to Irving Street; Maple Grove Road, Interstate 84 bridge deck to Franklin Road; Amity Road, Enterprise Street to Production Street; and Enterprise Street, Amity Road to Commerce Avenue. | ACHD | StBG-TMA | D | 92.66\% | Not Obligated | \$7,543,000 | \$6,989,344 | \$7,543,049 | \$723,700 | \$6,002,385 | \$5,561,810 | \$14,269,134 |
|  |  |  |  | AC Local | D | 92.66\% | Obligated | \$6,002,000 | \$5,561,453 | \$6,002,385 |  | (\$6,002,385) | (\$5,561,810) |  |
| 20006 | Pavement Preservation and ADA, Phase 3, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments include: Resseguie Street, 16th Street to 10th Street; and Fort Street, 16th Street to 15 th Street. | ITD | StBG-TMA | c | 92.66\% | Obligated | \$94,000 | \$87,100 | \$94,000 | \$80,000 | \$1,015,000 | \$940,499 | \$1,109,000 |
|  |  |  |  | AC (Local) | c | 0.00\% | Deobligated | $(\$ 80,000)$ | \$0 | $(\$ 80,000)$ |  | \$0 | \$0 |  |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount programmed in FY2022 (TIP) | Federal Portion in | *Amount Obligated in FY2022 (Other) | *Amount Obligated Previous Years (Other) | $\begin{aligned} & \text { *Amount } \\ & \text { Programmed } \\ & \text { in Future } \\ & \text { Years (Other) } \end{aligned}$ | Federal Portion in Future Years (Other) | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 22101 | Peckham Road Intersections, Canyon County | Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road, between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection making turns. All construction trucks to ma to current Association ane while County Highway District (ACCHD) standards. | Golden Gate HD | STBG-R | D, C | 92.66\% | obligated | \$35,000 | \$32,431 | \$35,000 | \$63,000 | \$459,000 | \$425,309 | \$557,000 |
| 13964 | Peckham Road, US-95 to Notus Road, Canyon County | Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including: roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits. | Golden Gate HD | STBG-R | c | 92.66\% | obligated | \$25,000 | \$23,165 | \$25,000 | \$721,269 | \$3,595,000 | \$3,331,127 | \$4,341,269 |
| 22018 | Pedestrian Improvements and Widening, Montana Avenue, Caldwell | Construct sidewalk from Syringa Middle School to Spruce Street on the west side of Montana Avenue in the City of Caldwell. Project includes pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue. | City of Caldwell | STBG-U | D,C | 92.66\% | obligated | \$125,000 | \$115,825 | \$125,000 | \$89,000 | \$585,000 | \$542,061 | \$799,000 |
| 22944 | Pedestrian Improvements, Stoddard Pathway, Nampa | Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa. | City of Nampa | TAP-State | c | 92.66\% | obligated | \$414,000 | \$383,612 | \$461,820 | \$78,000 | \$0 | \$0 | \$539,820 |
| 20549 | Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City | Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City. | ACHD | TAP-TMA | c | 92.66\% | obligated | \$0 | \$0 | \$0 | \$56,000 | \$179,000 | \$165,861 | \$315,000 |
|  |  |  |  | Local Participating | c | 0.00\% | obligated | \$0 | \$0 | \$80,000 |  | \$0 | \$0 |  |
| 18854 | Planning and Mobility Implementation, Boise Area, VRT | Provide program support administration, short-range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current project year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5307 LU | c | 80.00\% | Partially Obligated | \$1,173,000 | \$938,400 | \$210,492 | \$0 | \$6,289,000 | \$5,031,200 | \$6,499,492 |
| 18842 | Planning and Mobility Implementation, Nampa Area, VRT | Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5307 SU | D, C | 80.00\% | Partially Obligated | \$1,069,000 | \$855,200 | \$101,096 | \$0 | \$5,729,000 | \$4,583,200 | \$5,830,096 |
| $\begin{aligned} & \text { CPA1 } \\ & \begin{array}{c} (19920, \\ 20560) \end{array} \end{aligned}$ | Planning, Compass | Assist COMPASS in meeting federal transportation planning responsibilities. | compass | StBG-TMA | c | 92.66\% | Not obligated | \$232,000 | \$214,971 | \$232,000 | \$0 | \$232,000 | \$214,971 | \$662,000 |
|  |  |  |  | STBG-U | c | 92.66\% | Not obligated | \$198,000 | \$183,467 | \$198,000 |  | \$0 | \$0 |  |
| $\begin{gathered} \text { CPA2 } \\ (19144, \\ 20640) \end{gathered}$ | Planning, Metropolitan Planning Funds, COMPASS | Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. | ACHD | FTA 5303 | c | 92.66\% | Transferred to Metropolitan Planning | \$0 | \$0 | \$0 | \$0 | \$1,011,000 | \$936,793 | \$2,885,758 |
|  |  |  |  | Metropolitan Planning | c | 92.66\% | obligated | \$1,875,000 | \$1,737,375 | \$1,874,758 |  | \$0 | \$0 |  |
| 23389 | Railroad Crossing, Milwaukee Street, Boise | Resurface the railroad crossing on Milwaukee Street in the City of Boise. Work will also include improvements to the concrete planking, ballasts, ties, and rails at the intersection. Costs will be shared with the railroad. | ACHD | State Rail Crossing | c | 0.00\% | obligated | \$207,000 | \$0 | \$212,000 | \$0 | \$0 | \$0 | \$212,000 |
|  |  |  |  | Private Developer |  | 0.00\% | Not obligated | \$200,000 | \$0 | \$0 |  | \$0 | \$0 |  |
| 20606 | Railroad Crossing, Old Fort Boise Road, Canyon County | Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account. | Notus-Parma Highway District | Fed RRX | D, C | $90 \%$ (should be $100 \%$ ) | obligated | \$20,000 | \$20,000 | \$20,000 | \$0 | \$230,000 | \$230,000 | \$250,000 |
| 20674 | Roadway and ADA Improvements, Boise Area - FY2024 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Overland Road from Vista Avenue to Orchard Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. | ACHD | StBG-TMA | c | 92.66\% | obligated | \$1,262,000 | \$1,169,369 | \$1,262,000 | \$0 | \$6,567,000 | \$6,084,982 | \$7,829,000 |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | $\begin{array}{\|l} \text { Federal } \\ \text { Percentage } \end{array}$ | $\begin{aligned} & \text { Obligation } \\ & \text { Status } \end{aligned}$ | $\underset{\substack{\text { Programmeunt } \\ \text { FY2022 } \\ \text { (TIP) }}}{\text { ( }}$ | Federal Portion in FY2022 | *Amount Obligated in FY2022 (Other) | *Amount Obligated Previous Years (Other) | $\begin{gathered} \text { *Amount } \\ \text { Programmed } \\ \text { in Future } \\ \text { Years (Other) } \end{gathered}$ | $\begin{array}{\|l} \begin{array}{c} \text { Federal Portion } \\ \text { in Future Years } \\ \text { (Other) } \end{array} \end{array}$ | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 21896 | Roadway and ADA Improvements, Boise Area - FY2026 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways on Vista Avenue from Overland Road to Rose Hill and Orchard Road from Interstate 84 to Overland Road in the City of Boise. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. | ACHD | Local Participating | c | 0.00\% | Not Obligated | \$29,000 | \$0 | \$29,000 | \$0 | \$0 | \$9,534,000.00 | \$9,534,00 |
|  |  |  |  | StBG-tma | c | 92.66\% | Not Obligated | \$0 | \$0 | \$0 |  | \$9,505,000 |  |  |
| 20259 | Roadway and ADA Improvements, <br> Part 1, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include Allumbaugh Street, Franklin Road to Fairmont Street; Cole Road, Ustick Road to Mountain View Drive; Edgewood Road, Harvey Street to Floating Feather Road; Goldenrod Avenue, western terminus to Cloverdale Road; Orchard Street, Emerald Street to Fairview Avenue and Fairview Avenue to Chinden Boulevard. | ACHD | TAP-TMA | c | 92.66\% | Not Obligated | \$136,000 | \$126,018 | \$136,000 | \$838,000 | \$0 | \$0 | \$7,503,00 |
|  |  |  |  | AC Local | c | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$1,000,000 | \$0 |  |
|  |  |  |  | Local Participating | c | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$0 | \$0 |  |
|  |  |  |  | stbg-tma | c | 92.66\% | N/A | \$0 | \$0 | \$0 |  | \$5,529,000 | \$5,123,171 |  |
| 19993 | Roadway and ADA Improvements, Part 2, Boise Area - FY2023 | Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segment includes: Beacon Light Road, State Highway 16 to Ballentyne Lane. | ACHD | StBG-TMA | D,C | 92.66\% | obligated | \$1,607,000 | \$1,489,046 | \$1,606,910 | \$34,000 | \$0 | \$0 | \$1,640,910 |
| 23293 | Safety Audit, Signalized Intersections, Nampa | To conduct a road safety audit on multiple intersections to identify deficiencies, as well as low-cost, systemic changes to signal operations to decrease the quantity and severity of pedestrian versus vehicle crashes. The following locations are included in this study: 6th Street North at Northside Boulevard; 16th Avenue at 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South; Midland Boulevard at Orchard Avenue and Lone Star Road. | City of Nampa | HSIP (Local) | D | 92.66\% | obligated | \$66,000 | \$61,156 | \$66,000 | \$0 | \$15,000 | \$13,899 | \$81,000 |
| 23410 | SH-16, I-84 to Franklin Road, Nampa | Construct new segment of State Highway 16 from Interstate 84 to Franklin Road in the City of Nampa. Improvements include a new interchange across Interstate 84 with on and off ramps from Interstate 84 to Franklin Road and on to State Highway 16. Design and right-of way budgeted in separate, previous project (KN 20788). | ITD | Local Participating | D,R | 0.00\% | obligated | \$2,500,000 | \$0 | \$2,500,000 | \$0 | \$0 | \$0 | \$51,121,481 |
|  |  |  |  | tecm |  | 0.00\% | obligated | \$29,042,000 | \$0 | \$29,041,967 |  | \$19,579,514 | \$0 |  |
| 20788 | SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties | Environmental re-evaluation, final design, and right-of-way acquisition to extend State Highway 16 between Interstate 84 and US Highway 20/26 (Chinden Boulevard) and State Highway 44 (State Street) in Ada and Canyon Counties. Work is for Phases 2 and 3 of this project. Phase 2 construction projects were split out into KN 23408, 23409, and 23410. Phase 3 completes the system interchange at Interstate 84 and service interchanges at Franklin Road, Ustick Road, US 20/26, and State Highway 44; construction will be broken out as funding is determined. | ITD | IM | c | 100.00\% | Deobligated | (\$1,000,000) | (\$1,000,000) | (\$1,000,000) | \$140,781,375 | \$7,500,000 | \$7,500,000 | \$232,788,451 |
|  |  |  |  | State |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$0 | \$0 |  |
|  |  |  |  | GARVEE 2017 |  | 0.00\% | Deobligated | (\$7,597,000) | \$0 | (\$3,497,166) |  | \$0 | \$0 |  |
|  |  |  |  | TECM |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$1,084,238 | \$0 |  |
|  |  |  |  | AC (Budgeted) |  | 0.00\% | obligated | \$0 | \$0 | \$3,497,166 |  | \$0 | \$0 |  |
|  |  |  |  | AC (Unbudgeted) |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$84,422,838 | \$0 |  |
| 23408 | SH-16, Ustick Road to US 20/26, Ada County | Construct new segment of State Highway 16 from Ustick Road US 20/26 in the City of Meridian and Ada County. The roadway will include two lanes in each direction with at-grade intersections at Ustick Road and US 20/26, utilizing the on and off ramps for the future interchanges. Work also includes an overpass at McMillan Road and Five Mile Creek, several local frontage roads to connect to the roadway system, and irrigation structures. Design and right-of-way budgeted in separate, previous project (KN 20788). | ITD | TECM | D,R | 0.00\% | obligated | \$300,000 | \$0 | \$300,000 | \$0 | \$75,580,501 | \$0 | \$78,707,603 |
|  |  |  |  | Leading Idaho |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$2,827,102 | \$0 |  |
| 20428 | SH-21, Technology Way to Surprise Way, Boise | Widen State Highway 21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project includes two 12 -foot travel lanes, a continuous 14 -foot center turn lane, and two 6 -foot shoulders. | ITD | HB132 and HB312 | D, C | 0.00\% | obligated | \$2,549,000 | \$0 | \$2,548,725 | \$150,000 | \$0 | \$0 | \$2,698,725 |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | $\underset{\text { *Amount }}{\text { programmed in }} \underset{\text { FY2022 (TIP) }}{ }$ | Federal Portion in $F Y 2022$ | $\left.\begin{array}{c}\text { *Amount } \\ \text { Obligated in } \\ \text { FY2022 } \\ \text { (Other) }\end{array}\right)$. | *Amount Obligated Previous Years (Other) | $\begin{gathered} \text { *Amount } \\ \text { Programmed } \\ \text { in Future } \\ \text { Years (Other) } \end{gathered}$ | Federal Portion in Future Years (Other) | Total Project cost |
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| 13476 | SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvements, Eagle | Expand the current intersection configuration to increase capacity, as well as remove all four existing free-flowing right-turn lanes at State Highway 44 (State Street) and State Highway 55 (Eagle Road) in the City of Eagle. Work includes pavement widening and resurfacing, installation of raised medians, signage and striping improvements, pedestrian access, signalization, Intelligent Transportation System improvements, and localized drainage improvements. | ITD | State | D,R | 0.00\% | obligated | \$9,709,000 | \$0 | \$9,708,783 | \$0 | (\$350,000) | \$0 | \$9,358,783 |
| 22717 | SH-45 and Locust Lane Intersection, Nampa | Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety. | ITD | State Capacity | c | 0.00\% | obligated | \$147,000 | \$0 | \$146,717 | \$20 | \$1,935,881 | \$0 | \$2,702,87 |
|  |  |  |  | Local Participating | c | 0.00\% | N/A | \$0 | \$0 | 0 |  | \$620,257 | \$0 |  |
| 21849 | SH-45, SH-78 to Deer Flat Road, Canyon and Owyhee Counties | Reconstruct State Highway 45 from the junction of State Highway 78, just across the Snake River in Owyhee County, to Melba Road in Canyon County. Work also includes a mill and inlay treatment on State Highway 45 from Melba Road to Deer Flat Road. These treatments will rebuild the structural capacity of the pavement. (82\% Canyon County and 17\% Owyhee County) | ITD | NHPP | D, C | 92.66\% | obligated | \$9,509,000 | \$8,811,039 | \$6,710,054 | \$457,675 | \$0 | \$0 | \$7,167,729 |
| 22665 | SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle | Rehabilitate the pavement on State Highway 55 (Eagle Road), from Interstate 84 in the City of Meridian to State Highway 44 (State Street) in the City of Eagle, to improve ride quality and extend pavement life. | ITD | NHPP | D | 0.00\% |  | \$22,088,000 | \$0 | \$22,055,964 | \$750,000 | \$0 | \$0 | \$22,805,964 |
| 22715 | SH-55 (Karcher Road), Farmway Road to Middleton Road, Canyon | Widen State Highway 55 (Karcher Road) from Farmway Road to Middleton Road in Canyon County. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor. Work includes a continuous median traffic separation, with signalizations intersections at the each miles, and U-turn opportunities at the half-mile. | ITD | Leading Idaho | c | 0.00\% | N/A | \$0 | \$0 | \$0 | \$0 | \$20,100,000 | \$0 | \$176,050,000 |
|  |  |  |  | State (should be TECM) |  | 0.00\% | obligated | \$6,550,000 | \$0 | \$6,550,000 |  | \$27,900,000 | \$0 |  |
|  |  |  |  | State Early Development |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$121,500,000 | 50 |  |
| 23163 | SH-55, Pavement Preservation, Owyhee and Canyon Counties | Sealcoat State Highway 55 from the junction with US Highway 95 at Ion Junction in the City of Marsing to Hoskins Road in Canyon County. The treatment will improve ride quality and extend the pavement lifespan. (59\% Canyon County and $41 \%$ Owyhee County) | ITD | NHPP | D | 92.66\% | obligated | \$25,000 | \$23,165 | \$25,000 | \$0 | \$891,117 | \$825,709 | \$916,117 |
| 13387 | SH-55, Snake River Bridge, Marsing | Replace bridge on State Highway 55 over the Snake River near the City of Marsing. ( $69 \%$ Canyon County and $31 \%$ Owyhee County). | ITD | HB132 and HB312 | D | 0.00\% | Deobligated | (\$140,000) | \$0 | (\$118,268) | \$18,109,403 | \$0 | \$0 | \$17,991,135 |
| 22699 | SH-69, Pavement Preservation, Kuna to Meridian | Sealcoat the pavement surface on State Highway 69 (Meridian Road), from Orchard Avenue in the City of Kuna to Interstate 84 in the City of Meridian, to improve ride quality and extend the pavement lifespan. | ITD | STBG-State | D | 92.66\% | obligated | \$25,000 | \$23,165 | \$25,000 | \$0 | \$2,550,961 | \$2,363,720 | \$2,575,961 |
| 22593 | South 4th Avenue, Indian Creek Bridge, Caldwell | Improve bridge on South 4th Avenue over Indian Creek in the City of Caldwell. The bridge is in poor condition. Funds will come from the Competitive Highway Bridge Program, as well as formula funds. | City of Caldwell | Bridge (Local) | D | 92.66\% | obligated | \$142,000 | \$131,577 | \$165,339 | \$2,817,772 | \$0 | \$0 | \$3,002,311 |
|  |  |  |  | Local Participating |  | 0.00\% | obligated | \$0 | \$0 | \$19,200 |  | \$0 | \$0 |  |
| 12048 | South Cemetery Road, Highland Drive to Willow Creek, Middleton | Construct a new 0.284 mile roadway segment linking State Highway 44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton. | City of Meridian | Local Participating | D | 0.00\% | obligated | \$43,000 | \$0 | \$43,359 | \$4,683,000 | \$0 | \$0 | \$4,726,359 |
| 13481 | State Street and Collister Drive Intersection, Boise | Improve the intersection of State Street and Collister Drive in the City of Boise. | ACHD | StBG-TMA | D | 92.66\% | $\begin{gathered} \text { Obligated } \\ \text { (moved funds } \\ \text { between } \\ \text { phases) } \\ \hline \end{gathered}$ | \$0 | \$0 | \$0 | \$13,704,274 | (\$680,000) | (\$630,088) | \$13,073,274 |
|  |  |  |  | Non-Participating (Local) |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$49,000 |  |  |
| 23341 | Study, I-84, SH-44 to Centennial Way, Canyon County | Corridor study on I-84 from SH-44 (Exit 25) to Centennial Way (Exit 27) in the City of Caldwell to evaluate capacity and safety improvements needed. Design, right-of-way acquisition, and construction projects may be split into separate key numbers when funding is available. | ITD | tecm | D | 0.00\% | obligated | \$1,700,000 | \$0 | \$1,700,000 | \$0 | \$0 | \$0 | \$3,700,000 |
|  |  |  |  | Leading Idaho | D | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$2,000,000 | \$0 |  |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | $\left\lvert\, \begin{gathered} \text { *Amount } \\ \text { programmed in } \\ \text { FY2022 (TIP) } \end{gathered}\right.$ | Federal Portion in FY2022 | *Amount Obligated in FY2022 (Other) | *Amount Obligated Previous Years (Other) | $\begin{gathered} \text { *Amount } \\ \text { Programmed } \\ \text { in Future } \\ \text { Years (Other) } \end{gathered}$ | Federal Portion in Future Years (Other) | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| KUN01 | Study, Meridian Road Extension and Railroad Overpass, Kuna | Conduct a planning and environmental linkages (PEL) study for the realignment of the State Highway 69 (Meridian Road) and Kuna Road intersection and the extension and the extension of Meridian Road, including overpasses over the Union Pacific Rail and Indian Creek, in the City of Kuna. The study will explore potential of easements and right-ofway needed, consideration for pedestrian facilities in the project area, and environmental issues, and include community and stakeholder outreach. | City of Kuna | Local (Regionally Significant) | c | 0.00\% | obligated | \$300,000 | \$0 | \$300,000 | \$0 | \$0 | \$0 | \$300,000 |
| 7827 | Study, SH-44, Star Road to SH-44 (Eagle Road) | Study the SH-44 corridor to recommend possible future improvements from Star Road to SH-44 (Eagle Road). | ITD | STBG-State | c | 0.00\% | Obligated | \$50,000 | \$0 | \$50,000 | \$5,505,933 | \$1,065,512 | \$0 | \$6,621,445 |
| 21906 | Study, SH-55, Pear Lane to Middleton Road, Canyon County | Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Pear Lane to Middleton Road in Canyon County south of the City of Nampa. | ІтD | STBG-State | D | 92.66\% | Obligated (moved funds between phases) | \$0 | \$0 | \$0 | \$2,72,100 | (\$176,512) | (\$163,556) | \$2,595,588 |
| nam02 | Study, Southern Connection to I-84 at SH-16 Interchange, Nampa | Corridor study to determine needs and weigh options for a potential southern connection to the future Interstate 84 Interchange at State Highway 16. A connection to local roads would be between McDermott Road and Robinson Road in the City of Nampa. Community outreach and engagement will be limited to information updates, as no decisions regarding specific design, location, impacts, or mitigation are intended as part of the study. | City of Nampa | $\begin{aligned} & \text { Local } \\ & \text { (Regionally } \\ & \text { Significant) } \end{aligned}$ | D | 0.00\% | obligated | \$200,000 | \$0 | \$200,000 | \$0 | \$0 | \$0 | \$200,000 |
| RC0299 | Ten Mile Road, Victory Road to Overland Road, Meridian | Widen Ten Mile Road, from Victory Road to Overland Road in the City of Meridian, to five lanes with enhanced pedestrian and bicycle facilities on both sides of the roadway. | ACHD | $\begin{gathered} \text { Local } \\ \text { (Regionally } \\ \text { Significant) } \end{gathered}$ | D, C | 0.00\% | Not Obligated | \$2,830,000 | \$0 | \$2,695,000 | \$43,000 | \$298,000 | \$0 | \$3,036,000 |
| 20043 | Transit - Above and Beyond ADA Paratransit, Nampa Area | Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2022 through FY2026. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | TVT, VRT | FTA 5307 SU | D | 50.00\% | Not Obligated | \$280,000 | \$140,000 | \$0 | \$0 | \$1,680,000 | \$840,000 | \$1,680,000 |
| 19691 | Transit - Acquisition of Service, Boise Area, VRT | Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5310 LU | c | 80.00\% | Partially Obligated | \$403,000 | \$32,400 | \$198,710 | \$199,256 | \$3,148,976 | \$2,519,181 | \$3,546,942 |
| 19464c | Transit - Acquisition of Service, Canyon County, VRT | Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents. | VRT | FTA 5310 R | D | 80.00\% | obligated | \$63,000 | \$50,400 | \$63,000 | \$63,000 | \$0 | \$0 | \$126,000 |
| 19464a | Transit - Acquisition of Service, Nampa Area, VRT | Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5310 SU Capital ARP | c | 80.00\% | obligated | \$45,000 | \$36,000 | \$36,000 | \$606,000 | \$0 | \$0 | \$3,314,121 |
|  |  |  |  | FTA 5310 SU Capital CRRSAA | c | 80.00\% | obligated | \$45,000 | \$36,000 | \$36,000 |  | \$0 | \$0 |  |
|  |  |  |  | $\text { FTA } 5310 \text { Transit }$ Capital | c | 80.00\% | Partially Obligated | \$629,000 | \$503,200 | \$156,121 |  | \$2,480,000 | \$1,984,000 |  |
| 19983 | Transit - Fixed Line Service, Rural Areas, TVT | Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive different local match rates. The match rate shown is an average of have rates combined. Additional details about this program are included in ITD's programming documents. | TVT | FTA 5311 Rural | D,R | 71.25\% | obligated | \$800,000 | \$570,000 | \$800,000 | \$800,000 | \$4,182,000 | \$2,979,675 | \$5,782,000 |

ANNUAL LISTING OF PROJECTS - FY2022

| Key | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | Obligation Status | *Amount <br> programmed in <br> FY2022 (TIP) | Federal Portion in FY2022 | *Amount Obligated in FY2022 (Other) (Other) | *Amount Obligated Previous Years (Other) | $\begin{gathered} \text { *Amount } \\ \text { Programmed } \\ \text { in Future } \\ \text { Years (Other) } \end{gathered}$ | $\begin{array}{\|l} \begin{array}{c} \text { Federal Portion } \\ \text { in Future Years } \\ \text { (Other) } \end{array} \\ \hline \end{array}$ | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23091 | Transit - Fueling Station and Parking Lot, Boise | To renovate the compressed natural gas fueling island (installed in 1995) and rehabilitate and expand the parking lot at the Orchard maintenance facility in the City of Boise. This project is funded with a nationallycompetitive grant for bus and bus facilities. | VRT | FTA 5339 (b) | D | 80.00\% | Not Obligated | \$2,675,000 | \$2,140,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 13980b | Transit - Nampa Facility Renovations, TVT | Provides critical maintenance and increase the useful life and state of good repair of the property for the Treasure Valley Transit Nampa Administrative Offices and bus storage located in the City of Nampa. These improvements are the painting of the exterior and interior of the building; the remo carpet and installation of new commercial carpet, including furniture removal; purchase of furniture for seven office stations, lobby area, and driver lounge; storage of boxes, file cabinets, and miscellaneous furniture during the restoration; and return of furniture to the offices. | TVT | FTA 5311 | D | 80.00\% | obligated | \$56,000 | \$44,800 | \$61,341 | \$0 | \$0 | \$0 | \$61,341 |
| 20136 C | Transit - Nampa Property Acquisition, TVT | Property acquisition of a new facility for Treasure Valley Transit. | TVT | FTA 5339 R | D | 80.00\% | Not Obligated | \$1,940,000 | \$1,552,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 18786 | Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT | Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5307 SU | c | 50.00\% | Not Obligated | \$1,761,000 | \$880,500 | \$0 | \$0 | \$9,323,000 | \$4,661,500 | \$9,323,000 |
| 19041 | Transit - Operations - Mobility Management, Boise Area, VRT | Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision | VRT | FTA 5307 LU | D | 50.00\% | Not Obligated | \$1,414,000 | \$707,000 | \$0 | \$0 | \$7,070,000 | \$3,535,000 | \$7,070,000 |
| 18914 | Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT | Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5307 SU | D | 80.00\% | Not Obligated | \$700,000 | \$560,000 | \$0 | \$0 | \$2,644,000 | \$2,115,200 | \$2,644,000 |
| 19137 | Transit - Preventive Maintenance and Paratransit, Boise Area, VRT | Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for longterm vision. | VRT | FTA 5307 LU | c | 80.00\% | Partially Obligated | \$2,307,000 | \$1,845,600 | \$297,565 | \$0 | \$18,242,800 | \$14,594,240 | \$18,540,365 |
| 19464b | Transit - Purchase of Service, Rural Areas, TVT | Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents. | TVT | FTA 5310 R | D | 80.00\% | obligated | \$177,000 | \$141,600 | \$177,000 | \$176,000 | \$0 | \$0 | \$353,000 |
| 18788 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5307 LU | D,R,C | 80.00\% | obligated | \$265,000 | \$212,000 | \$368,700 | \$0 | \$447,000 | \$357,600 | \$815,700 |
| 19122 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT | Fund capital replacement (identified in the Transit Asset Management Plan or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details on current year project and the Transportation Development Plan for long-term vision. | VRT | FTA 5339 LU | D | 80.00\% | Not Obligated | \$2,002,000 | \$1,601,600 | \$0 | \$1,103,000 | \$3,190,000 | \$2,552,000 | \$4,293,000 |
| 18905 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT FY2021 | Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area. | VRT | FTA 5307 LU (obligated as STBG-TMA) | D,R,C | 92.66\% | obligated | \$2,496,000 | \$2,312,794 | \$2,496,000 | \$0 | \$0 | \$0 | \$2,496,000 |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | Federal Percentage | $\begin{aligned} & \text { Obligation } \\ & \text { Status } \end{aligned}$ | $\left\lvert\, \begin{gathered} \text { *Amount } \\ \text { programmed in } \\ \text { FY2022 (TIP) } \end{gathered}\right.$ | $\begin{array}{\|c} \text { Federal Portion } \\ \text { in FY2022 } \end{array}$ | $\begin{aligned} & \text { *Amount } \\ & \text { Obligated in } \\ & \text { FF2022 } \\ & \text { (Other) } \end{aligned}$ | OAmount Obligated Previous Years (Other) | *Amount Programmed in Future Years (Other) | Federal Portion in Future Years (Other) | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 19763 | Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT FY2022 | Fund capital replacement projects, such as rolling stock, infrastructure, and technology, identified in the Transit Asset Management Plan in FY2022 in the Boise Urbanized Area. | VRT | $\begin{gathered} \text { STBG-TMA } \\ \text { CRRSAA } \\ \text { (transferred) } \end{gathered}$ | D,C | 92.66\% | obligated | \$2,548,000 | \$2,360,977 | \$0 | \$0 |  | \$0 | \$0 |
|  |  |  |  | STBG-TMA (transferred) |  | 92.66\% | obligated | \$952,000 | \$882,123 | \$0 |  | \$0 | \$0 |  |
|  |  |  |  | $\begin{gathered} \text { FTA } 5307 \text { LU } \\ \text { (shown for FTA } \\ \text { obligation) } \end{gathered}$ |  | 92.66\% | Not obligated | \$873,491 | \$809,377 | \$0 |  |  |  |  |
| 18781 | Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT | Fund capital replacement, identified in the Transit Asset Management Plan, or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area. | VRT | FTA 5307 SU | c | 80.00\% | Partially Obligated | \$1,700,000 | \$1,360,000 | \$761,136 | \$0 | \$1,199,000 | \$959,200 | \$1,960,136 |
| 23178 | Transit - State Street Premium Corridor, Part 1, Boise Area, VRT | Implement Part 1 of the State Street Premium Corridor improvements project in the Boise Urbanized Area. Project will improve infrastructure and pedestrian connections to public transportation on State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. The enhanced bus stops will be compliant with the Americans with Disabilities Act, improve safety, and provide passenger amenities such as benches, distinct shelters, real-time information, offboard fare payment, lighting, and bicycle racks. | VRT | FTA 5307 LU | R,C | 80.00\% | Not Obligated | \$1,250,000 | \$1,000,000 | \$0 | \$0 | \$0 | \$0 | \$0 |
| news | Transit - Support Vehicle Replacement, TVT | Replace one non-revenue support vehicle for Treasure Valley Transit, headquartered in the City of Nampa. Funded through the State Vehicle Investment Program. | tVT | State | D | 80.00\% | Not Obligated | \$45,000 | \$36,000 | \$0 |  | \$0 | \$0 | \$0 |
| 23790 | Transit - Vehicle Replacements, VRT | Replace three compressed natural gas (CNG) 25 -foot cutaway buses with three 35 -foot electric buses in the Boise Urbanized Area. The project is funded with a nationally competitive grant (5339-Bus and Bus Facilities). | VRT | FTA 5339 (c) | D | 80.00\% | obligated | \$2,400,000 | \$1,920,000 | \$2,400,000 | \$0 | \$0 | \$0 | \$2,400,000 |
| 22165 | US 20/26 (Chinden), I-84 to Middleton Road, Canyon County | Widen US 20/26 (Chinden Boulevard) from Interstate 84 to Middleton Road to six lanes in the City of Caldwell. Work includes a continuous median traffic separator with U-turn opportunities, and installation of two additional traffic signals. | ITD | Local Participating | c | 0.00\% | obligated | \$207,000 | \$0 | \$207,000 | \$13,425,000 | \$300,763 | \$0 | \$61,152,572 |
|  |  |  |  | State |  | 0.00\% | obligated | \$500,000 | \$0 | \$650,000 |  |  | \$0 |  |
|  |  |  |  | TECM |  | 0.00\% | obligated | \$31,198,000 | \$0 | \$31,198,809 |  | \$1,000,000 | \$0 |  |
|  |  |  |  | AC (Unbudgeted) |  | 0.00\% | obligated | \$0 | \$0 | \$8,099,702 |  | ( $\$ 8,099,702$ ) | \$0 |  |
|  |  |  |  | Leading Idaho |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$14,371,000 | \$0 |  |
| 20594 | US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle | Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds. | ITD | HB132 and HB312 | D | 0.00\% | obligated | \$1,000,000 | \$0 | \$1,000,000 | \$3,957,832 | \$2,700,000 | \$0 | \$7,687,832 |
|  |  |  |  | Private Developer |  | 0.00\% | obligated | \$30,000 | \$0 | \$30,000 |  | \$0 | \$0 |  |
| 20367 | US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County | Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities. | ITD | Local Participating | c | 0.00\% | N/A | \$0 | \$0 | \$0 | \$4,080,000 | \$821,347 | \$0 | \$15,607,301 |
|  |  |  |  | HB132 and HB312 |  | 0.00\% | obligated | \$264,000 | \$0 | \$264,000 |  | \$10,441,954 | \$0 |  |
|  |  |  |  | Private Developer |  | 0.00\% | Not obligated | \$5,000 | \$0 | \$0 |  | \$0 | \$0 |  |
| 20227 | US 20/26 (Chinden), Phyllis Canal Bridge, Rehabilitation, near Meridian | Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight. | ITD | HB132 and HB312 | D,R | 0.00\% | Deobligated | (\$239,000) | \$0 | (\$239,000) | \$865,000 | \$4,436,116 | \$0 | \$5,062,116 |
| 23337 | US 20/26, Middleton Road to Star Road, Ada and Canyon Counties | Preliminary engineering and right-of-way acquisition to widen US 20/26 from Middleton Road in the City of Caldwell to Star Road in Ada County. Work will include widening the corridor from two lanes to five lanes (two through lanes each direction and a center turn lane). Intersection improvements will include signalization at the mile. Construction will be broken out as funding is determined. | ITD | TECM | c | 0.00\% | obligated | \$7,024,000 | \$0 | \$7,023,800 | \$0 | \$45,609,985 | \$0 | \$233,633,785 |
|  |  |  |  | State Early Development |  | 0.00\% | N/A | \$0 | \$0 | \$0 |  | \$153,000,000 | \$0 |  |
|  |  |  |  | Leading Idaho |  | 0.00\% | N/A | N/A | \#VaLUE: | \$0 |  | \$28,000,000 | \$0 |  |

ANNUAL LISTING OF PROJECTS - FY2022

| $\begin{gathered} \text { Key } \\ \text { Number } \end{gathered}$ | Project | Description | Sponsor | Funding Source | Phase | $\underset{\text { Ferceral }}{\text { Pentage }}$ | Obligation Status | $\underset{\substack{\text { programment in in } \\ \text { FY2022 (TIP) }}}{\text { * }}$ | Federal Portion in FY2022 | *Amount Obligated in FY2022 (Other) | *Amount Obligated Previous Years (Other) | *Amount Programmed in Future Years (Other) | Federal Portion in Future Years (Other) | Total Project Cost |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 23167 | US-95, Parma North City Limit to I-84, Canyon and Payette Counties | Resurface the pavement on US Highway 95 from just south of the junction with US Highway 20 near the City of Parma to just south of the junction with I-84 in Payette County. ( $47 \%$ Canyon County and $53 \%$ Payette County) | ITD | NHPP | c | 92.66\% | obligated | \$110,000 | \$101,926 | \$110,000 | \$0 | \$8,868,547 | \$8,217,596 | \$8,978,547 |
| 23162 | US-95, Pavement Preservation, Canyon County | Sealcoat the pavement surface on US Highway 95 from Lower Pleasant Ridge Road south of the City of Wilder to just north of the cemetery in the City of Parma. The treatment will improve ride quality and extend the pavement lifespan. | ІтD | NHPP | c | 92.66\% | obligated | \$50,000 | \$46,330 | \$50,000 | \$0 | \$1,125,253 | \$1,042,659 | \$1,175,253 |
| RD207-24 | Ustick Road, Ten Mile Road to Linder Road, Meridian | Widen Ustick Road from Ten Mile Road to Linder Road in the City of Meridian to five lanes. The projects includes curb, gutter, sidewalk, and a level three bicycle facility. The concept-level design will further clarify the scope of the project. | ACHD | Local (Regionally Significant) | c | 0.00\% | obligated | \$292,000 | \$0 | \$704,000 | \$0 | \$6,686,000 | \$0 | \$7,390,000 |
| 22600 | Western Heritage Byway, Swan Falls Road, ACHD | Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands. | ACHD | FLAP | c | 92.66\% | obligated | \$226,000 | \$209,412 | \$226,000 | \$200,000 | \$6,237,762 | \$5,779,910 | \$6,663,762 |

D=Development, $\mathrm{R}=$ Right-of-Way, $\mathrm{C}=$ Capital/Construction
*= includes local match (not inflated) Amounts from OTIS, Valley Regional Transit, Idaho Transportation Department, or sponsor agency.
TIP amounts included in final FY2022-2028 TIP, OTIS amounts = actual obligations from ITD database and include updates for FY2023-2029 TIP.
See "Transportation Funding Terms and Acronyms...Unraveling the Jargon" on the COMPASS website for assistance with acronyms and funding: https://www.compassidaho.org/documents/prodserv/trans/FY19/funding_source_factsheet.pdf Note: Total on projects involving advanced construction or bonding financing are not able to be verified at this time. COMPASS staff is working closely with ITD staff on this issue.

