

# FY2015-2019 Regional Transportation Improvement Program



## Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars

### 10th Avenue Bridge, Caldwell

Key # : 13055

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$382

Total Programmed Cost: \$1,339

Total Cost (Previous + Programmed): \$1,721

Project Description: Replace bridge on 10th Avenue over Indian Creek in Caldwell.



Funding Source: Bridge (Local)				Local Match: 7.34%		Funding Allocation: 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	222	1,117	1,339	1,241	98
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222</b>	<b>\$1,117</b>	<b>\$1,339</b>	<b>\$1,241</b>	<b>\$98</b>

### 10th Avenue ITS and Overlay, Caldwell

Key # : 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,290

Total Cost (Previous + Programmed): \$1,290

Project Description: Overlay a one-half mile section of 10th Avenue in Downtown Caldwell from the Railroad Overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



Funding Source: STP-U				Local Match: 7.34%		Funding Allocation: 50 % Road 50 % Air Quality			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	5	194	0	0	0	0	199	184	15
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	142	949	1,091	1,011	80
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$142</b>	<b>\$949</b>	<b>\$1,290</b>	<b>\$1,195</b>	<b>\$95</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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## 16th Avenue Signal Project, Nampa

Key # : 13958

Requesting Agency: City of Nampa

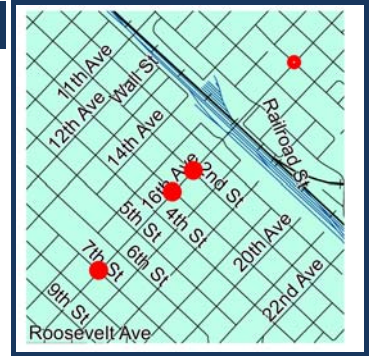
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$172

Total Cost (Previous + Programmed): \$172

Project Description: This project will install crash reduction signalization countermeasures at the following intersections along 16th Avenue: 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South.



Funding Source: HSIP (Local)		Local Match: 7.34%		Funding Allocation: 100 % Road					
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	1	6	0	0	15	150	172	159	13
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$150</b>	<b>\$172</b>	<b>\$159</b>	<b>\$13</b>

## 21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Key # : 13052

Requesting Agency: City of Caldwell

Project Year: 2016

Total Previous Expenditures: \$325

Total Programmed Cost: \$2,402

Total Cost (Previous + Programmed): \$2,727

Project Description: Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source: STP-U		Local Match: 7.34%		Funding Allocation: 75 % Road 25 % Alternative					
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	102	0	0	0	102	95	7
2016	0	0	0	0	300	2,000	2,300	2,131	169
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$102</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,000</b>	<b>\$2,402</b>	<b>\$2,226</b>	<b>\$176</b>

## Bogus Basin Road Improvements, ACHD

Key # : 14361

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$20

Total Programmed Cost: \$163

Total Cost (Previous + Programmed): \$183

Project Description: This project will make improvements on Bogus Basin Road. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands. The bulk of funding was available in FY2014.



Funding Source: FLAP					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	163	0	163	151	12
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$163	\$0	\$163	\$151	\$12

## Bowmont Road, Lynwood to SH-45, south of Nampa

Key # : 12898

Requesting Agency: Nampa HD

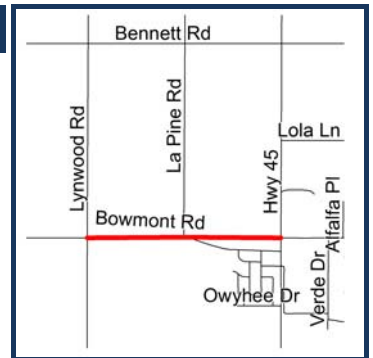
Project Year: 2015

Total Previous Expenditures: \$809

Total Programmed Cost: \$2,270

Total Cost (Previous + Programmed): \$3,079

Project Description: Realign Bowmont Road from Lynwood to SH-45.



Funding Source: STP-R					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	350	1,920	2,270	2,103	167
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$350	\$1,920	\$2,270	\$2,103	\$167

## Capital Maintenance, ACHD - FY2015

Key # : 12363

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$385

Total Programmed Cost: \$5,259

Total Cost (Previous + Programmed): \$5,644

**Project Description:** Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	642	4,617	5,259	4,873	386
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$642	\$4,617	\$5,259	\$4,873	\$386

## Capital Maintenance, ACHD - FY2016

Key # : 13907

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$120

Total Programmed Cost: \$635

Total Cost (Previous + Programmed): \$755

**Project Description:** Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	55	580	635	588	47
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$55	\$580	\$635	\$588	\$47

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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## Capital Maintenance, ACHD - FY2017

Key # : 13479

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,405

Total Cost (Previous + Programmed): \$2,405

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	10	150	0	0	0	0	160	148	12
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	215	2,030	2,245	2,080	165
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$215</b>	<b>\$2,030</b>	<b>\$2,405</b>	<b>\$2,228</b>	<b>\$177</b>

## Capital Maintenance, ACHD - FY2018

Key # : 12369

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,920

Total Cost (Previous + Programmed): \$5,920

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	10	415	0	0	0	0	425	394	31
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	719	4,776	5,495	5,092	403
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$415</b>	<b>\$0</b>	<b>\$0</b>	<b>\$719</b>	<b>\$4,776</b>	<b>\$5,920</b>	<b>\$5,485</b>	<b>\$435</b>

## Capital Maintenance, ACHD - FY2019

Key # : 13903

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,259

Total Cost (Previous + Programmed): \$6,259

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	20	405	0	0	0	0	425	394	31
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	768	5,066	5,834	5,406	428
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$768</b>	<b>\$5,066</b>	<b>\$6,259</b>	<b>\$5,800</b>	<b>\$459</b>

## Capital Maintenance, ACHD - FY2020

Key # : C304

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,259

Total Cost (Previous + Programmed): \$6,259

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	20	405	0	0	0	0	425	394	31
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	762	5,072	5,834	5,406	428
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762</b>	<b>\$5,072</b>	<b>\$6,259</b>	<b>\$5,800</b>	<b>\$459</b>

## Capital Maintenance, ACHD - FY2021

Key # : C305

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,259

Total Cost (Previous + Programmed): \$6,259

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	20	405	0	0	0	0	425	394	31
PD	0	0	0	0	762	5,072	5,834	5,406	428
<b>Fund Totals:</b>	<b>\$20</b>	<b>\$405</b>	<b>\$0</b>	<b>\$0</b>	<b>\$762</b>	<b>\$5,072</b>	<b>\$6,259</b>	<b>\$5,800</b>	<b>\$459</b>

## Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2019

Key # : C307

Requesting Agency: COMPASS

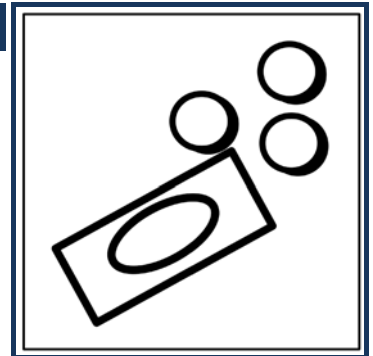
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,145

Total Cost (Previous + Programmed): \$1,145

Project Description: This is a set-aside for alternative transportation projects. Applications will be accepted in 2016 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes or sidewalk - for maintenance or small gaps only.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,145	1,145	1,061	84
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,145</b>	<b>\$1,145</b>	<b>\$1,061</b>	<b>\$84</b>

## Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2020

Key # : C308

Requesting Agency: COMPASS

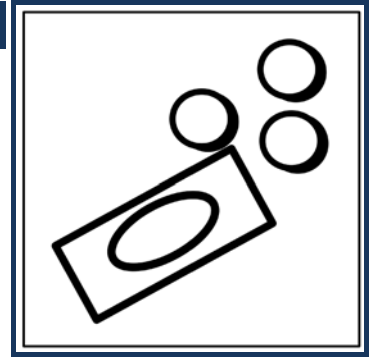
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,145

Total Cost (Previous + Programmed): \$1,145

**Project Description:** This is a set-aside for alternative transportation projects. Applications will be accepted in 2017 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes or sidewalk - for maintenance or small gaps only.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,145	1,145	1,061	84
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,145	\$1,145	\$1,061	\$84

## Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2021

Key # : C309

Requesting Agency: COMPASS

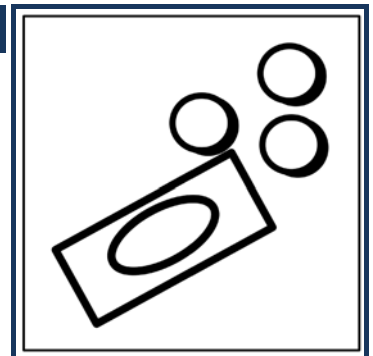
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,145

Total Cost (Previous + Programmed): \$1,145

**Project Description:** This is a set-aside for alternative transportation projects. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes or sidewalk - for maintenance or small gaps only.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,145	1,145	1,061	84
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,145	\$1,145	\$1,061	\$84



## Capital Maintenance, VRT, Boise - FY2015

Key # : 13510

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: For replacement transit bus or replacement transit facility in FY2015.



Funding Source: STP-TMA						Local Match: 7.34%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	600	600	556	44
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$556	\$44

## Capital Maintenance, VRT, Boise - FY2016

Key # : 13511

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: For replacement transit bus or replacement transit facility in FY2016.



Funding Source: STP-TMA						Local Match: 7.34%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	150	150	139	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$139	\$11

## Capital Maintenance, VRT, Boise - FY2017

Key # : 13902

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

Project Description: For replacement transit bus or replacement transit facility in FY2017 in the Boise Urbanized Area.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	500	500	463	37
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$463	\$37

## Capital Maintenance, VRT, Boise - FY2018

Key # : 13482

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$334

Total Cost (Previous + Programmed): \$334

Project Description: For replacement transit bus or replacement transit facility in 2018.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	334	334	309	25
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$334	\$334	\$309	\$25

## Capital Maintenance, VRT, Nampa - PD

Key # : 13906

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: For replacement transit bus or replacement transit facilities in the Nampa Urbanized Area.



Funding Source: STP-U					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	150	150	139	11
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$139	\$11

## Capital Vehicle Purchase, VRT, Nampa - FY2016

Key # : 12364

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Provide up to six replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source: STP-U					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	970	970	899	71
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$970	\$970	\$899	\$71

## Centennial Way Roundabout, Caldwell

Key # : 13484

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$285

Total Programmed Cost: \$2,380

Total Cost (Previous + Programmed): \$2,665

Project Description: This project will replace an angled intersection of SH-19/Simplot Boulevard, I-84 B (in two separate legs of a couplet Cleveland Boulevard and Blaine Street) and Simplot Boulevard (a six-leg intersection) with a roundabout intersection.



Funding Source: STP-U		Local Match: 7.34%		Funding Allocation: 100 % Road					
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	190	0	290	1,900	2,380	2,205	175
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$190</b>	<b>\$0</b>	<b>\$290</b>	<b>\$1,900</b>	<b>\$2,380</b>	<b>\$2,205</b>	<b>\$175</b>

## Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD

Key # : C315

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$514

Total Cost (Previous + Programmed): \$514

Project Description: This Local Highway Safety Improvement Program (LHSIP) project will install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road.



Funding Source: HSIP (Local)		Local Match: 7.34%		Funding Allocation:					
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	4	70	0	0	0	0	74	69	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	75	365	440	408	32
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$4</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$365</b>	<b>\$514</b>	<b>\$476</b>	<b>\$38</b>

## Cole Road, I-84 to Franklin Road, Boise

Key # : RD207-16

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,749

Total Cost (Previous + Programmed): \$4,749

Project Description: Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.



Funding Source: Local Participating Local Match: 100.00% Funding Allocation: 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	7	0	0	0	7	0	7
2016	0	0	1,200	0	0	0	1,200	0	1,200
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	42	0	2,300	2,342	0	2,342
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,200	1,200	0	1,200
<b>Fund Totals:</b>	\$0	\$0	\$1,207	\$42	\$0	\$3,500	\$4,749	\$0	\$4,749

# Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Na

Key # : 13486

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$45

Total Programmed Cost: \$785

Total Cost (Previous + Programmed): \$830

Project Description: Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.



**Funding Source: Local Participating** Local Match: 100.00% Funding Allocation: 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	45	0	0	0	0	45	0	45
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	60	0	0	60	0	60
<b>Fund Totals:</b>	\$0	\$45	\$0	\$60	\$0	\$0	\$105	\$0	\$105

**Funding Source: STP-U** Local Match: 7.34% Funding Allocation: 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	90	590	680	630	50
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$90	\$590	\$680	\$630	\$50

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Farmway Road and Extension 44 Road Rehabilitation, Canyon County

Key # : 13054

Requesting Agency: Notus-Parma HD

Project Year: 2018

Total Previous Expenditures: \$448

Total Programmed Cost: \$2,847

Total Cost (Previous + Programmed): \$3,295

Project Description: Reconstruct Farmway Road from US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.



Funding Source: STP-R Local Match: 7.34% Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	474	2,373	2,847	2,638	209
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$474	\$2,373	\$2,847	\$2,638	\$209

## Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key # : 12368

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$4,065

Total Programmed Cost: \$7,271

Total Cost (Previous + Programmed): \$11,336

Project Description: Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.



Funding Source: STP-TMA Local Match: 7.34% Funding Allocation: 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	220	640	6,411	7,271	6,737	534
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$220	\$640	\$6,411	\$7,271	\$6,737	\$534

## Greenhurst Road Signals, Nampa

Key # : 13959

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$133

Total Cost (Previous + Programmed): \$133

Project Description: Install crash reduction signalization countermeasures at three successive intersections along East Greenhurst Road.



Funding Source: HSIP (Local)					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	1	5	0	0	12	115	133	123	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12</b>	<b>\$115</b>	<b>\$133</b>	<b>\$123</b>	<b>\$10</b>

## High Accident Warning Signs, Canyon Highway District

Key # : 13956

Requesting Agency: Canyon HD

Project Year: 2015

Total Previous Expenditures: \$35

Total Programmed Cost: \$130

Total Cost (Previous + Programmed): \$165

Project Description: Install horizontal curve signage in multiple locations throughout Canyon Highway District to increase safety related to lane departures.



Funding Source: HSIP (Local)					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	22	108	130	120	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22</b>	<b>\$108</b>	<b>\$130</b>	<b>\$120</b>	<b>\$10</b>



## I-84, Bridge Repair, Boise

Key # : 13035

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$95

Total Programmed Cost: \$1,878

Total Cost (Previous + Programmed): \$1,973

Project Description: Project provides bridge rehabilitation at various locations on I-84 in Boise.



Funding Source: Bridge Preservation

Local Match: 7.34%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	245	1,633	1,878	1,740	138
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$245	\$1,633	\$1,878	\$1,740	\$138

## I-84, Garry Road Eastbound On-Ramp, Nampa

Key # : 13934

Requesting Agency: ITD

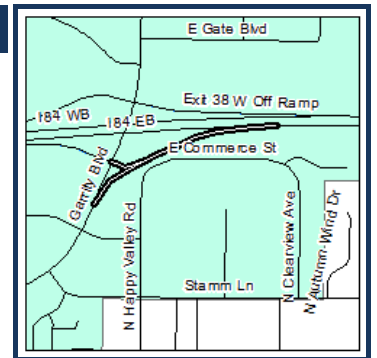
Project Year: 2016

Total Previous Expenditures: \$221

Total Programmed Cost: \$543

Total Cost (Previous + Programmed): \$764

Project Description: Project will provide minor widening and re-striping to enable two on-ramp lanes to I-84 from northbound Garry Boulevard in Nampa.



Funding Source: Restoration

Local Match: 7.73%

Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	50	493	543	501	42
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$50	\$493	\$543	\$501	\$42

## I-84, Pavement Striping - FY2015

Key # : 12343

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$7

Total Programmed Cost: \$331

Total Cost (Previous + Programmed): \$338

Project Description: Restripe I-84 corridor. Total cost \$282,000 (59% in Ada County and 41% in Elmore County).



Funding Source: Traffic Operations					Local Match: 0.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	37	294	331	331	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$37	\$294	\$331	\$331	\$0

## I-84, Pavement Striping - FY2016

Key # : 13023

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$5

Total Programmed Cost: \$309

Total Cost (Previous + Programmed): \$314

Project Description: Restripe state highways in District 3. Total costs = \$309,000.00 (26% Ada County, 19% Canyon County, 41% Elmore County, 14% Payette County).



Funding Source: Traffic Operations					Local Match: 0.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	22	287	309	309	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$22	\$287	\$309	\$309	\$0

## I-84, Pavement Striping – FY2017

Key # : 13464

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$20

Total Programmed Cost: \$328

Total Cost (Previous + Programmed): \$348

Project Description: Pavement striping on the I-84 corridor. Project total: \$348,000 (19% Ada County, 27% Canyon County, 14% Elmore County, 40% Payette County).



Funding Source: Traffic Operations					Local Match: 0.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	22	306	328	328	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$22	\$306	\$328	\$328	\$0

## I-84, Ramp Pavement Improvements - FY2015

Key # : 13456

Requesting Agency: ITD

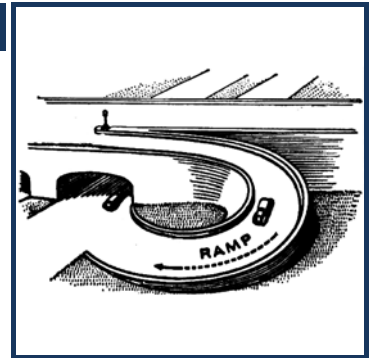
Project Year: 2015

Total Previous Expenditures: \$150

Total Programmed Cost: \$1,912

Total Cost (Previous + Programmed): \$2,062

Project Description: Pavement resurfacing. Total cost \$1,782,000 (40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County).



Funding Source: Pavement Preservation					Local Match: 7.73%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	148	1,764	1,912	1,764	148
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$148	\$1,764	\$1,912	\$1,764	\$148

## I-84, Ramp Pavement Improvements - FY2016

Key # : 13936

Requesting Agency: ITD

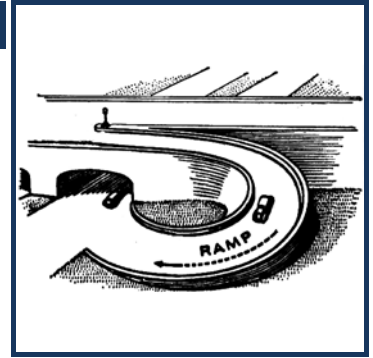
Project Year: 2016

Total Previous Expenditures: \$75

Total Programmed Cost: \$1,067

Total Cost (Previous + Programmed): \$1,142

Project Description: Provides for pavement rehabilitation on various ramps on I-84. Total project cost = \$1,067,000 (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).



Funding Source: Restoration					Local Match: 7.73%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	97	970	1,067	985	82
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$97	\$970	\$1,067	\$985	\$82

## I-84, Sand Hollow Interchange, Canyon County

Key # : H311

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,700

Total Cost (Previous + Programmed): \$8,700

Project Description: Replace the bridge at I-84 and Sand Hollow in Canyon County. (66% Canyon County and 34% Payette County)



Funding Source: Bridge					Local Match: 20.00%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	200	100	0	0	0	0	300	240	60
2016	50	50	0	0	0	0	100	80	20
2017	20	0	0	0	0	0	20	16	4
2018	0	0	0	0	1,080	7,200	8,280	6,624	1,656
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$270	\$150	\$0	\$0	\$1,080	\$7,200	\$8,700	\$6,960	\$1,740

## I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : H321

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,093

Total Cost (Previous + Programmed): \$1,093

Project Description: Replace signage at the I-84 interchanges at US 20/26 and I-84B/Centennial Way in Caldwell to improve safety.



Funding Source: Restoration

Local Match: 100.00% Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	9	20	0	0	0	0	29	0	29
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	139	925	1,064	0	1,064
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139</b>	<b>\$925</b>	<b>\$1,093</b>	<b>\$0</b>	<b>\$1,093</b>

## I-84B, ADA Ramp Improvements, Nampa

Key # : 13954

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$54

Total Cost (Previous + Programmed): \$54

Project Description: Provides for Americans with Disabilities Act (ADA) ramp improvements at eight locations on I-84B (Garrity Boulevard) in Nampa.



Funding Source: System Support

Local Match: 100.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	54	54	0	54
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$54</b>	<b>\$54</b>	<b>\$0</b>	<b>\$54</b>

## I-84B, Canyon Street to Grant Avenue, Nampa

Key # : 13931

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$322

Total Programmed Cost: \$4,782

Total Cost (Previous + Programmed): \$5,104

Project Description: Project will rehabilitate the pavement on I-84B (2nd Street South, 11th Avenue North, and Garrity Boulevard) from Canyon Street to Grant Avenue in Nampa.



Funding Source: Restoration					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	320	4,462	4,782	4,431	351
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$320	\$4,462	\$4,782	\$4,431	\$351

## I-84B, Micro Seals, Canyon County – FY2015

Key # : 13465

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$200

Total Programmed Cost: \$2,438

Total Cost (Previous + Programmed): \$2,638

Project Description: Preventive maintenance (seal coats) on I-84B in Canyon County.



Funding Source: Pavement Preservation					Local Match: 100.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	222	2,216	2,438	0	2,438
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$222	\$2,216	\$2,438	\$0	\$2,438

## ITS, Adaptive Signals, Boise Towne Square Mall, ACHD

Key # : 13901

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$800

Total Cost (Previous + Programmed): \$800

Project Description: Install adaptive signal system technology at 17 intersections in the vicinity of the Boise Towne Square Mall in Boise.



Adaptive Signal Technology

Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	5	70	0	0	95	630	800	741	59
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$95</b>	<b>\$630</b>	<b>\$800</b>	<b>\$741</b>	<b>\$59</b>

## ITS, Garrity/Idaho Center Boulevard Signal Upgrade, Nampa

Key # : 13960

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$354

Total Cost (Previous + Programmed): \$354

Project Description: Install Adaptive Technology Crash Reduction Countermeasures at nine high-accident signalized intersections within the Garrity Boulevard / Idaho Center Boulevard north corridor. The project will be a coordinated effort between ITD and the City of Nampa.



Adaptive Signal Technology

Funding Source: HSIP (Local)					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	2	13	0	0	0	0	15	14	1
2016	0	0	0	0	19	320	339	314	25
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19</b>	<b>\$320</b>	<b>\$354</b>	<b>\$328</b>	<b>\$26</b>

## ITS, Northside Boulevard/Kings Road Signal Upgrades, Nampa

Key # : C316

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$291

Total Cost (Previous + Programmed): \$291

**Project Description:** This Local Highway Safety Improvement Program (LHSIP) project will install traffic signal crash reduction countermeasures at three signalized intersections by updating signalization hardware and technology to improve turning movement efficiency and safety. Locations: Karcher Road and Northside Boulevard, Northside Boulevard and 6th Street North, and Kings Road at Garrity Boulevard/Airport Road.



Funding Source: HSIP (Local)					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	3	40	0	0	44	204	291	270	21
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44</b>	<b>\$204</b>	<b>\$291</b>	<b>\$270</b>	<b>\$21</b>

## ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County

Key # : H339

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$450

Total Cost (Previous + Programmed): \$450

**Project Description:** Completes the SH-55 (Eagle Road) corridor with adaptive signals in order to help address heavy volumes of traffic.



Adaptive Signal Technology

Funding Source: HSIP					Local Match: 100.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	450	450	0	450
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$450</b>	<b>\$450</b>	<b>\$0</b>	<b>\$450</b>



## ITS, SH-55 (Eagle Road), Signal Timing, Eagle - FY2019

Key # : H314

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$120

Total Cost (Previous + Programmed): \$120

Project Description: Improve signal timing on SH-55 (Eagle Road) from Ustick Road to Wainwright Drive in the City of Eagle.



Funding Source: Restoration

Local Match: 100.00% Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	8	20	0	0	0	0	28	0	28
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	12	80	92	0	92
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$8</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12</b>	<b>\$80</b>	<b>\$120</b>	<b>\$0</b>	<b>\$120</b>

## ITS, Signal Timing Plan Update, ACHD

Key # : 13955

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$1

Total Programmed Cost: \$192

Total Cost (Previous + Programmed): \$193

Project Description: Update signal timing on nine corridor sections to improve mobility and increase safety. Signal timing improvements will occur on sections of Park Center Blvd., Orchard Rd., Curtis Rd., and numerous intersections surrounding Boise Towne Square Mall.



Traffic Signal Upgrade

Funding Source: HSIP (Local)

Local Match: 7.34%

Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	192	0	0	0	0	192	178	14
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$192</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$192</b>	<b>\$178</b>	<b>\$14</b>

## Lake Hazel Road Extension, Ada County

Key # : RD213-17

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$524

Total Programmed Cost: \$1,285

Total Cost (Previous + Programmed): \$1,809

Project Description: Extend Lake Hazel Road from existing east end terminus to Cole Road as a two-lane road with an asphalt pathway to improve area circulation and connectivity.



Funding Source: Local (Regionally Significant) Local Match: 100.00% Funding Allocation: 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	10	0	1,275	1,285	0	1,285
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$10	\$0	\$1,275	\$1,285	\$0	\$1,285

## Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Requesting Agency: ACHD

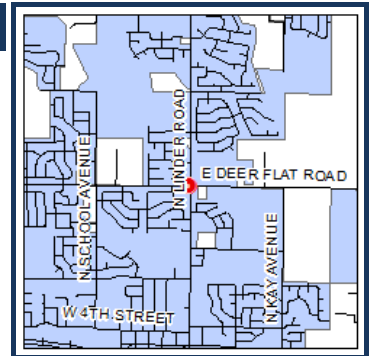
Project Year: PD

Total Previous Expenditures: \$315

Total Programmed Cost: \$1,671

Total Cost (Previous + Programmed): \$1,986

Project Description: Project will make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes.



Funding Source: STP-U Local Match: 7.34% Funding Allocation: 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	390	0	0	0	390	361	29
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	167	1,114	1,281	1,187	94
<b>Fund Totals:</b>	\$0	\$0	\$390	\$0	\$167	\$1,114	\$1,671	\$1,548	\$123

## Middleton Road and Ustick Road Roundabout, Caldwell

Key # : 13487

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$95

Total Programmed Cost: \$985

Total Cost (Previous + Programmed): \$1,080

Project Description: Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion.



Funding Source: STP-U Local Match: 7.34% Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	324	11	70	580	985	913	72
<b>Fund Totals:</b>	\$0	\$0	\$324	\$11	\$70	\$580	\$985	\$913	\$72

# Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494

Requesting Agency: Joint City of Caldwell/Canyon HD

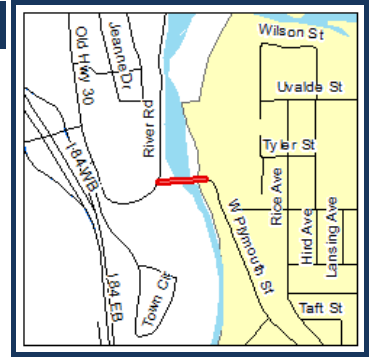
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,474

Total Cost (Previous + Programmed): \$9,474

Project Description: Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place and used as a bicycle and pedestrian bridge.



**Funding Source: Bridge (Local)** Local Match: 7.34% Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	53	629	0	0	0	0	682	632	50
2016	0	0	0	0	0	0	0	0	0
2017	0	0	146	0	0	0	146	135	11
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	830	5,539	6,369	5,902	467
<b>Fund Totals:</b>	<b>\$53</b>	<b>\$629</b>	<b>\$146</b>	<b>\$0</b>	<b>\$830</b>	<b>\$5,539</b>	<b>\$7,197</b>	<b>\$6,669</b>	<b>\$528</b>

**Funding Source: STP-U** Local Match: 7.34% Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	5	435	171	0	278	1,388	2,277	2,110	167
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$435</b>	<b>\$171</b>	<b>\$0</b>	<b>\$278</b>	<b>\$1,388</b>	<b>\$2,277</b>	<b>\$2,110</b>	<b>\$167</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Pathway, Dry Creek Trail, Phase 1, Eagle

Key # : 13916

Requesting Agency: City of Eagle

Project Year: 2016

Total Previous Expenditures: \$49

Total Programmed Cost: \$101

Total Cost (Previous + Programmed): \$150

Project Description: Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Eagle Island Pathway system.



Funding Source: TAP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	13	82	95	88	7
2016	0	0	0	0	0	6	6	6	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$13	\$88	\$101	\$94	\$7

## Pathway, Dry Creek Trail, Phase 2, Eagle

Key # : 13917

Requesting Agency: City of Eagle

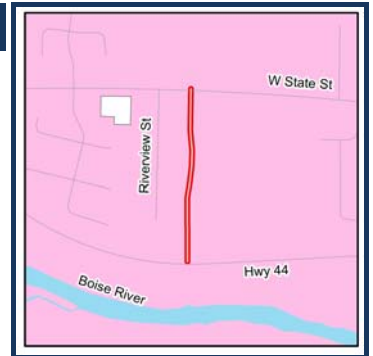
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Project will connect the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55 in the City of Eagle.



Funding Source: TAP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	13	87	100	93	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$13	\$87	\$100	\$93	\$7

## Pathway, Eckert Road Underpass, Boise

Key # : 13913

Requesting Agency: City of Boise

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$483

Total Cost (Previous + Programmed): \$483

Project Description: Construction of a Class I bicycle and pedestrian concrete underpass at Eckert Road on the north side of the Boise River. The project will allow bicyclists and pedestrians on the Greenbelt to cross Eckert Road separately from vehicles.



Funding Source: TAP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	45	0	0	0	0	50	46	4
2017	0	0	4	0	0	0	4	4	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	70	359	429	398	31
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$45</b>	<b>\$4</b>	<b>\$0</b>	<b>\$70</b>	<b>\$359</b>	<b>\$483</b>	<b>\$448</b>	<b>\$35</b>

# Pathway, Garden City to Americana Boulevard, Boise

Key # : 13514

Requesting Agency: City of Boise

Project Year: 2016

Total Previous Expenditures: \$196

Total Programmed Cost: \$2,179

Total Cost (Previous + Programmed): \$2,375

**Project Description:** Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.



Funding Source: Community Choices					Local Match: 13.50%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	378	378	327	51
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$378	\$378	\$327	\$51

Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	71	110	50	245	725	1,201	1,113	88
2016	0	0	0	0	0	125	125	116	9
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$71	\$110	\$50	\$245	\$850	\$1,326	\$1,229	\$97

Funding Source: TAP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	220	220	204	16
2016	0	0	0	0	0	255	255	236	19
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$475	\$475	\$440	\$35

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Pathway, Logger's Creek Bridge Replacement, Boise

Key # : 13920

Requesting Agency: City of Boise

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$110

Total Cost (Previous + Programmed): \$110

Project Description: Replace the old wooden pedestrian bridge with a new metal structure. The bridge will match with existing alignment.



Funding Source: TAP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	2	8	0	0	0	0	10	9	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	14	96	110	102	8
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$96</b>	<b>\$120</b>	<b>\$111</b>	<b>\$9</b>

## Pathway, Mill Creek Elementary, Middleton

Key # : H331

Requesting Agency: Greater Middleton Parks and Recreation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$316

Total Cost (Previous + Programmed): \$316

Project Description: This project includes a 12-foot pathway from Cornell Street to Mill Creek Elementary. It will cross a new bridge and connect to a pathway to Johnson Park Estates and the back entrance to Mill Creek Elementary. An eight-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot.



Funding Source: Community Choices					Local Match: 10.13%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	73	0	0	0	0	78	70	8
2017	0	0	0	0	0	238	238	214	24
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238</b>	<b>\$316</b>	<b>\$284</b>	<b>\$32</b>



## Pathway, Orchard Street Extension, Kuna

Key # : 14342

Requesting Agency: City of Kuna

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$71

Total Cost (Previous + Programmed): \$71

**Project Description:** Project will provide pedestrian and bicycle facilities on the west side of Orchard Street from Avalon Street south to the Kuna Greenbelt. Work will include curb, gutter, and sidewalk on the north half up to the end of pavement. The southern portion will include a paved 6-foot paved pathway.



Funding Source: Community Choices					Local Match: 7.61%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	71	71	66	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$71</b>	<b>\$71</b>	<b>\$66</b>	<b>\$5</b>

## Pathway, Rail with Trail, Meridian

Key # : 13918

Requesting Agency: City of Meridian

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$575

Total Cost (Previous + Programmed): \$575

**Project Description:** Project constructs a multi-use pathway either along or parallel to the railroad tracks for one-half mile near Downtown Meridian. City of Meridian is completing design with local funds.



Funding Source: TAP-TMA					Local Match: 20.00%		Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	69	0	0	0	0	74	59	15
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	57	228	285	228	57
2019	0	0	0	0	0	216	216	173	43
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57</b>	<b>\$444</b>	<b>\$575</b>	<b>\$460</b>	<b>\$115</b>

## Pathway, Warm Springs, Ada County

Key # : H332

Requesting Agency: Ada County

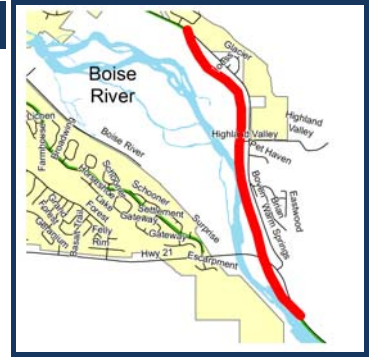
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,333

Total Cost (Previous + Programmed): \$1,333

**Project Description:** This project will design, reconstruct and improve 1.3 miles of the Warm Springs Pathway, a parallel alternative transportation route for bicyclists and pedestrians along Warm Springs Avenue in Ada County. This project includes piping and covering a portion of the open irrigation canal and widening that portion of the trail from 8-feet to 10-feet.



Funding Source: Community Choices					Local Match: 62.52%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	10	239	0	0	0	0	249	93	156
2016	0	0	0	0	0	645	645	242	403
2017	0	0	0	0	0	439	439	165	274
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,084</b>	<b>\$1,333</b>	<b>\$500</b>	<b>\$833</b>

## Peckham Road, US-95 to Notus Road, Canyon County

Key # : 13964

Requesting Agency: Joint City of Greenleaf/City of Wilder/Golden Gate HD

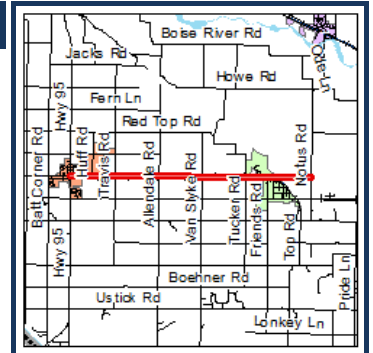
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,194

Total Cost (Previous + Programmed): \$2,194

**Project Description:** Improvements on Peckham Road from US-95 to Notus Road in Canyon County. This project is generally road rehabilitation and also includes curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf.



Funding Source: STP-R					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	16	348	0	0	0	0	364	337	27
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	310	1,520	1,830	1,696	134
<b>Fund Totals:</b>	<b>\$16</b>	<b>\$348</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310</b>	<b>\$1,520</b>	<b>\$2,194</b>	<b>\$2,033</b>	<b>\$161</b>

## Pedestrian Improvements, College of Western Idaho, Nampa

Key # : T302

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$176

Total Cost (Previous + Programmed): \$176

Project Description: Construct a pedestrian crossing of the Union Pacific Railroad track between the new College of Western Idaho Park-and-Ride lot and the Idaho Center. Project uses FY2013 and FY2014 funding.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	176	176	141	35
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176</b>	<b>\$176</b>	<b>\$141</b>	<b>\$35</b>

## Pedestrian Improvements, Lake Lowell Pathway, Nampa

Key # : H335

Requesting Agency: City of Nampa

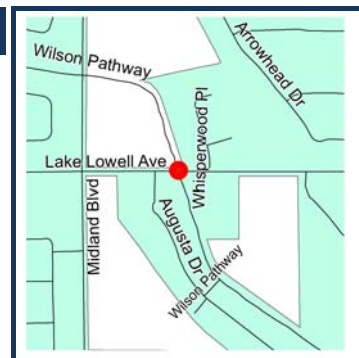
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$267

Total Cost (Previous + Programmed): \$267

Project Description: This project will install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications with guardrail, lighting, crosswalk markings, and signage.



Funding Source: Community Choices

Local Match: 7.34%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	27	0	0	0	0	32	30	2
2017	0	0	0	0	0	235	235	218	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235</b>	<b>\$267</b>	<b>\$247</b>	<b>\$20</b>

## Pedestrian Improvements, Lincoln Elementary, Caldwell

Key # : H325

Requesting Agency: City of Caldwell

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

**Project Description:** This project will upgrade sidewalks along Grant Street and provide safe crosswalks, pedestrian ramps and a pedestrian island, and rapid flashing beacons at two major thoroughfares. Sidewalks will be 5-foot wide and will include curb ramps for wheelchair accessibility. The project will also help residents safely access Memorial Park.



Funding Source: Community Choices				Local Match: 20.00%			Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	2	0	0	0	0	73	75	60	15
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$73</b>	<b>\$75</b>	<b>\$60</b>	<b>\$15</b>

## Pedestrian Improvements, Middleton Heights Elementary, Middleton

Key # : H330

Requesting Agency: City of Middleton

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$286

Total Cost (Previous + Programmed): \$286

**Project Description:** This project will add missing segments of sidewalk that lead to Heights Elementary on the west side of Cemetery Road in Middleton.



Funding Source: Community Choices				Local Match: 25.00%			Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	5	0	0	0	0	0	5	4	1
2016	0	0	0	0	0	281	281	211	70
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281</b>	<b>\$286</b>	<b>\$215</b>	<b>\$72</b>

## Pedestrian Improvements, Near Nampa High, Nampa

Key # : T303

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$424

Total Cost (Previous + Programmed): \$424

**Project Description:** Design and construct pedestrian improvements on Lake Lowell Avenue near Nampa High School. The project will improve driveway entrances for the high school parking lots, provide better pedestrian crossing, and improve access control. Project uses FY2013 funding.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	424	424	339	85
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$424	\$424	\$339	\$85

## Pedestrian Improvements, Near Skyview High, Nampa

Key # : T304

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$63

Total Cost (Previous + Programmed): \$63

**Project Description:** Design and construct pedestrian safety improvements on East Greenhurst Road near Skyview High School. The project will improve pedestrian crossing at the intersection of Greenhurst and the entrance to Skyview High School (just east of Chestnut Street). Rectangular Rapid Flashing Beacons will be installed to alert drivers and protect pedestrians. Project uses FY2013 funding.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	63	63	50	13
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

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## Pedestrian Improvements, North Middleton Road, Middleton

Key # : 14343

Requesting Agency: City of Middleton

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$52

Total Cost (Previous + Programmed): \$52

Project Description: This project will install 225 feet of sidewalk along North Middleton Road on the west side, south of Triumph Drive to connect to existing sidewalks across the street from Mill Creek Elementary School.



Funding Source: Community Choices						Local Match: 20.00%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	52	52	42	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$42	\$10

## Pedestrian Improvements, South Midland Boulevard, Nampa

Key # : 14344

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$181

Total Cost (Previous + Programmed): \$181

Project Description: This project will place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed to improve safety concerns at the intersection.



Funding Source: Community Choices						Local Match: 7.34%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	181	181	168	13
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$181	\$181	\$168	\$13

## Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa

Key # : H328

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$300

**Project Description:** This project will install pedestrian and bicycle safety improvements at the Stoddard Pathway crossing at East Greenhurst Road. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, pathway re-alignment, lighting, crosswalk markings, signage, and modifications to the parking lot layout to the north.



Funding Source: Community Choices				Local Match: 7.34%			Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	5	30	0	0	0	0	35	32	3
2016	0	0	0	0	0	265	265	246	19
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265</b>	<b>\$300</b>	<b>\$278</b>	<b>\$22</b>

## Planning, Communities in Motion Update, COMPASS

Key # : 13047

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

**Project Description:** Project will fund specific studies and public involvement activities related to updating Communities in Motion, the regional long-range transportation plan. Costs only include direct expenses for the project (no staff time).



Metropolitan Planning

Funding Source: STP-TMA				Local Match: 7.34%			Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	227	0	0	0	0	227	210	17
2017	0	80	0	0	0	0	80	74	6
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$307</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$307</b>	<b>\$284</b>	<b>\$23</b>

## Planning, COMPASS

Key # : CPA1

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,887

Total Cost (Previous + Programmed): \$1,887

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.

These projects tie to ITD key numbers 12373, 12374, 13478, 13900, and C310.



Metropolitan Planning

Funding Source: STP-TMA							Local Match: 7.34%	Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2015	0	582	0	0	0	0	582	539	43	
2016	0	80	0	0	0	0	80	74	6	
2017	0	331	0	0	0	0	331	307	24	
2018	0	232	0	0	0	0	232	215	17	
2019	0	232	0	0	0	0	232	215	17	
PD	0	232	0	0	0	0	232	215	17	
<b>Fund Totals:</b>	\$0	\$1,689	\$0	\$0	\$0	\$0	\$1,689	\$1,565	\$124	

Funding Source: STP-U							Local Match: 7.34%	Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2015	0	0	0	0	0	0	0	0	0	
2016	0	0	0	0	0	0	0	0	0	
2017	0	0	0	0	0	0	0	0	0	
2018	0	99	0	0	0	0	99	92	7	
2019	0	99	0	0	0	0	99	92	7	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$198	\$0	\$0	\$0	\$0	\$198	\$183	\$15	



# Planning, Congestion Management Study, COMPASS

Key # : C303

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

**Project Description:** This study will expand upon the Treasure Valley Transportation Operations, Management, and ITS plan to include multiple objectives and identify additional opportunities for congestion mitigation, which would include a wide range of solutions to address mobility and accessibility problems. The study will consider new technologies for measuring and evaluating congestion and will evaluate the effectiveness of expanding the process to include additional resources for decision making.



Funding Source: STP-TMA				Local Match: 7.34%		Funding Allocation:			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	75	0	0	0	0	75	69	6
<b>Fund Totals:</b>	\$0	\$75	\$0	\$0	\$0	\$0	\$75	\$69	\$6

## Planning, Freight and Goods Movement Study Update, COMPASS

Key # : C301

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$400

Total Cost (Previous + Programmed): \$400

**Project Description:** Project will update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy. (Per Board direction, the cost of this project will be reviewed in FY2016 prior to development of the scope of work.)



Funding Source: STP-TMA				Local Match: 7.34%			Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	400	0	0	0	0	400	371	29
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$400	\$0	\$0	\$0	\$0	\$400	\$371	\$29

## Planning, High Capacity Corridor Alternatives Analysis

Key # : 13046

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

**Project Description:** Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable transit alternatives. (Per Board direction, this project will be re-evaluated after the 2014 and 2015 state legislative sessions.)



Transit Alternatives Analysis

Funding Source: STP-TMA				Local Match: 7.34%			Funding Allocation: 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	1,000	0	0	0	0	1,000	927	73
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

# Planning, Metropolitan Planning Funds, COMPASS

Key # : CPA2

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,705

Total Cost (Previous + Programmed): \$6,705

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 12381, 13495, 13496, 13963, H910, and T313.



Metropolitan Planning

Funding Source: FTA 5303							Local Match: 7.34%	Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2015	0	291	0	0	0	0	291	270	21	
2016	0	291	0	0	0	0	291	270	21	
2017	0	291	0	0	0	0	291	270	21	
2018	0	291	0	0	0	0	291	270	21	
2019	0	291	0	0	0	0	291	270	21	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$1,455	\$0	\$0	\$0	\$0	\$1,455	\$1,348	\$107	

Funding Source: Other Federal							Local Match: 7.34%	Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2015	0	1,050	0	0	0	0	1,050	973	77	
2016	0	1,050	0	0	0	0	1,050	973	77	
2017	0	1,050	0	0	0	0	1,050	973	77	
2018	0	1,050	0	0	0	0	1,050	973	77	
2019	0	1,050	0	0	0	0	1,050	973	77	
PD	0	0	0	0	0	0	0	0	0	
<b>Fund Totals:</b>	\$0	\$5,250	\$0	\$0	\$0	\$0	\$5,250	\$4,865	\$385	

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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## Planning, Transit, VRT, Boise

Key # : T328

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,137

Total Cost (Previous + Programmed): \$2,137

Project Description: Support planning efforts in Boise Urbanized Area.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	409	0	0	0	0	409	327	82
2016	0	419	0	0	0	0	419	335	84
2017	0	429	0	0	0	0	429	343	86
2018	0	440	0	0	0	0	440	352	88
2019	0	440	0	0	0	0	440	352	88
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$2,137	\$0	\$0	\$0	\$0	\$2,137	\$1,710	\$427

## Planning, Transit, VRT, Nampa

Key # : T329

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$847

Total Cost (Previous + Programmed): \$847

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	161	0	0	0	0	161	129	32
2016	0	165	0	0	0	0	165	132	33
2017	0	169	0	0	0	0	169	135	34
2018	0	174	0	0	0	0	174	139	35
2019	0	178	0	0	0	0	178	142	36
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$847	\$0	\$0	\$0	\$0	\$847	\$678	\$169

## Planning, Transportation Operations, Mgmt., and ITS Plan Update

Key # : C302

Requesting Agency: COMPASS

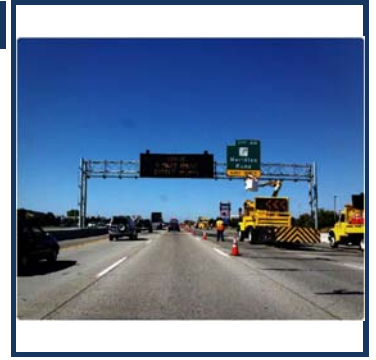
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

**Project Description:** This study is an update to the Treasure Valley ITS and operations strategic plan and ITS architecture, and will include a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture.



Funding Source: STP-TMA				Local Match: 7.34%			Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	250	0	0	0	0	250	232	18
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18

## Planning, Travel Survey and Transit On-Board Data Collection

Key # : 13048

Requesting Agency: COMPASS

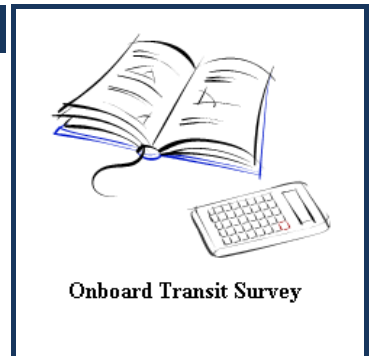
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

**Project Description:** This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification of trip characteristics.



Funding Source: STP-TMA				Local Match: 7.34%			Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	350	0	0	0	0	350	324	26
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$350	\$0	\$0	\$0	\$0	\$350	\$324	\$26

## Rideshare, ACHD

Key # : CPA3

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,595

Total Cost (Previous + Programmed): \$1,595

**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. These projects tie to ITD key numbers 12370, 13477, 13899, C306, TMA30, 12375, 12376, 13051, 13483, and 13904.



Rideshare Program

Funding Source: STP-TMA						Local Match: 0.00%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	440	440	440	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	220	220	220	0
2018	0	0	0	0	0	220	220	220	0
2019	0	0	0	0	0	220	220	220	0
PD	0	0	0	0	0	220	220	220	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0

Funding Source: STP-U						Local Match: 0.00%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	55	55	55	0
2016	0	0	0	0	0	55	55	55	0
2017	0	0	0	0	0	55	55	55	0
2018	0	0	0	0	0	55	55	55	0
2019	0	0	0	0	0	55	55	55	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0

## Rideshare, Commuteride Replacement Vans, ACHD

Key # : T301

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$568

Total Cost (Previous + Programmed): \$568

Project Description: Replace commuteride vehicles that are beyond their useful life.



Rideshare Program

Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	568	568	454	114
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$568	\$568	\$454	\$114

## Rideshare, Commuteride Replacement Vans, ACHD

Key # : T305

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$308

Total Cost (Previous + Programmed): \$308

Project Description: Replace commuteride vehicles that are beyond their useful life. Project uses FY2014 funding.



Rideshare Program

Funding Source: FTA 5307 LU

Local Match: 20.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	308	308	246	62
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$308	\$308	\$246	\$62

## Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key # : 14362

Requesting Agency: Canyon HD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,188

Total Cost (Previous + Programmed): \$3,188

Project Description: This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.



Funding Source: FLAP					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	188	0	0	0	250	2,750	3,188	2,954	234
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$188</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$2,750</b>	<b>\$3,188</b>	<b>\$2,954</b>	<b>\$234</b>

## Set-Aside for STP-TMA Cost Increases - FY2015

Key # : CL150

Requesting Agency: COMPASS

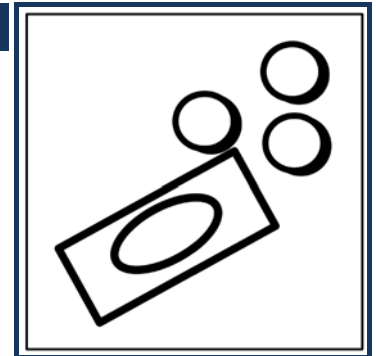
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$175

Total Cost (Previous + Programmed): \$175

Project Description: Set-aside for STP-TMA cost increases.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	175	175	162	13
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>	<b>\$175</b>	<b>\$162</b>	<b>\$13</b>



## Set-Aside for STP-TMA Cost Increases - FY2017

Key # : CL170

Requesting Agency: COMPASS

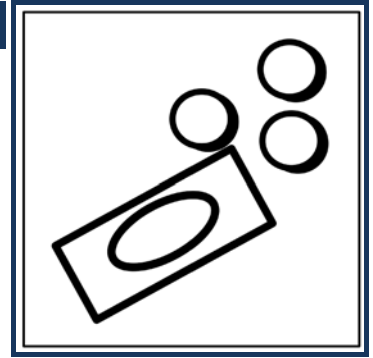
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$128

Total Cost (Previous + Programmed): \$128

Project Description: Set-aside for STP-TMA cost increases.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	128	128	119	9
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$128	\$128	\$119	\$9

## Set-Aside for STP-TMA Cost Increases - FY2018

Key # : CL180

Requesting Agency: COMPASS

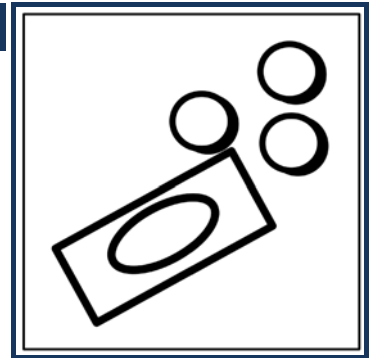
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$175

Total Cost (Previous + Programmed): \$175

Project Description: Set-aside for STP-TMA cost increases.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	175	175	162	13
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$162	\$13

## Set-Aside for STP-TMA Cost Increases - FY2019

Key # : CL190

Requesting Agency: COMPASS

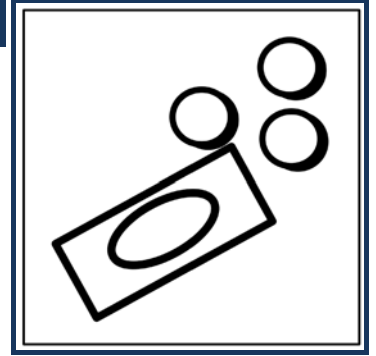
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Set-aside for STP-TMA cost increases.



Funding Source: STP-TMA						Local Match: 7.34%		Funding Allocation:	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	100	100	93	7
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$93	\$7

## SH-16 and Beacon Light Road Intersection Improvements, Ada County

Key # : H338

Requesting Agency: Joint ITD/ACHD

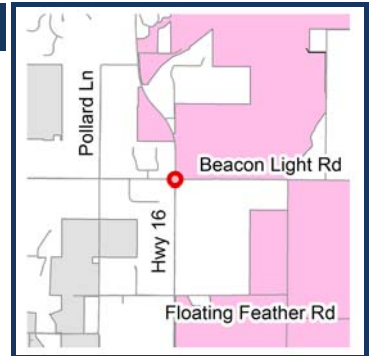
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description: Provide safety improvements at SH-16 and Beacon Light Road intersection by adding a signal and potentially right turn lanes.



Funding Source: HSIP						Local Match: 100.00%		Funding Allocation: 100 % Road	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,000	1,000	0	1,000
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$0	\$1,000

## SH-16, Junction SH-44 to Emmett

Key # : 13467

Requesting Agency: ITD

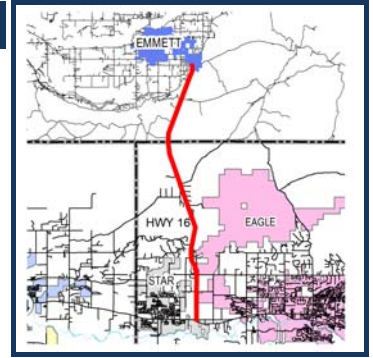
Project Year: 2016

Total Previous Expenditures: \$10

Total Programmed Cost: \$1,088

Total Cost (Previous + Programmed): \$1,098

Project Description: Preventive maintenance (seal coats) on SH-16 from the Junction of SH-44 to the City of Emmett. Project total: \$1,098,00 (60% Ada County, 40% Gem County).



Funding Source: Pavement Preservation

Local Match: 100.00% Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	99	989	1,088	0	1,088
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$99	\$989	\$1,088	\$0	\$1,088

## SH-19, Simplot Gate 6 to Blaine Street, Caldwell

Key # : 13937

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$133

Total Programmed Cost: \$1,972

Total Cost (Previous + Programmed): \$2,105

Project Description: Pavement rehabilitation on SH-19 from Simplot Gate 6 to Blaine Street in Caldwell.



Funding Source: Restoration

Local Match: 7.34%

Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	129	1,843	1,972	1,827	145
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$129	\$1,843	\$1,972	\$1,827	\$145

## SH-44, ADA Ramp Improvements, Middleton

Key # : H336

Requesting Agency: City of Middleton

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$43

Total Cost (Previous + Programmed): \$43

Project Description: Provides for Americans with Disabilities Act (ADA) ramp improvements at seven locations on SH-44 between Eaton Road and Marjorie Avenue in the City of Middleton.



Funding Source: System Support					Local Match: 100.00%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	43	43	0	43
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$43	\$43	\$0	\$43

## SH-44, Canyon Canal Bridge, Middleton

Key # : H312

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$700

Total Cost (Previous + Programmed): \$700

Project Description: Replace bridge on SH-44 at Canyon Canal Bridge in the City of Middleton.



Funding Source: Bridge					Local Match: 20.00%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	20	100	0	0	0	0	120	96	24
2016	10	0	0	0	0	0	10	8	2
2017	10	0	0	0	0	0	10	8	2
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	60	500	560	448	112
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$40	\$100	\$0	\$0	\$60	\$500	\$700	\$560	\$140

## SH-44, Corridor Preservation, I-84 in Canyon County to Eagle Road

Key # : 07827

Requesting Agency: ITD

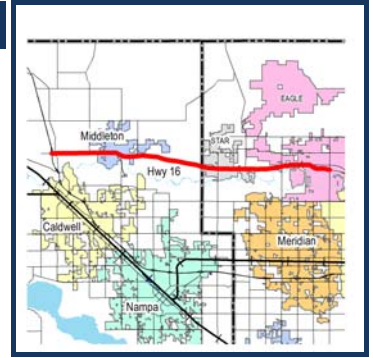
Project Year: 2017

Total Previous Expenditures: \$4,231

Total Programmed Cost: \$153

Total Cost (Previous + Programmed): \$4,384

Project Description: Preserve corridor for additional lanes.



Funding Source: Early Development (ED)				Local Match: 7.34%		Funding Allocation: 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	51	0	0	0	51	47	4
2016	0	0	51	0	0	0	51	47	4
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$153	\$0	\$0	\$0	\$153	\$142	\$11

## SH-44, Junction I-84 to Star, Pavement Preservation

Key # : 13463

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$300

Total Programmed Cost: \$8,797

Total Cost (Previous + Programmed): \$9,097

Project Description: Resurfacing and restoration on SH-44 from junction of I-84 north of the City of Caldwell to the City of Star.



Funding Source: Restoration				Local Match: 7.34%		Funding Allocation: 100 % Road			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	800	7,997	8,797	8,151	646
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$800	\$7,997	\$8,797	\$8,151	\$646

## SH-44, State Street to SH-55 North, Pavement Preservation, Eagle

Key # : 13923

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$75

Total Programmed Cost: \$2,857

Total Cost (Previous + Programmed): \$2,932

Project Description: Project will resurface SH-44 from West State Street at Ballentyne Road to the junction of SH-55 North in the City of Eagle.



Funding Source: Pavement Preservation					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	189	2,668	2,857	2,647	210
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$189	\$2,668	\$2,857	\$2,647	\$210

## SH-45, Deer Flat to I-84B, Nampa

Key # : 13030

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$92

Total Programmed Cost: \$6,384

Total Cost (Previous + Programmed): \$6,476

Project Description: Rebuild SH-45 from Deer Flat Road in southern Canyon County to I-84B in Nampa.



Funding Source: Restoration					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	833	5,551	6,384	5,915	469
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$833	\$5,551	\$6,384	\$5,915	\$469

## SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Requesting Agency: ITD

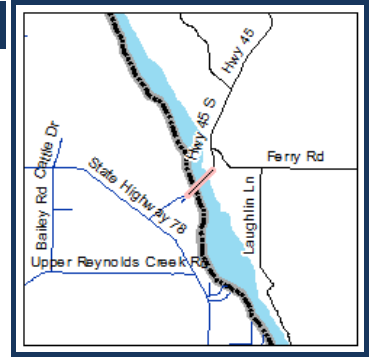
Project Year: 2017

Total Previous Expenditures: \$460

Total Programmed Cost: \$6,160

Total Cost (Previous + Programmed): \$6,620

Project Description: Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed. Total project cost is \$6,620,000 (88% Canyon County and 12% Owyhee County).



Funding Source: Bridge					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	80	0	0	0	0	0	80	74	6
2016	40	0	100	0	0	0	140	130	10
2017	0	0	0	0	775	5,165	5,940	5,504	436
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$120</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$775</b>	<b>\$5,165</b>	<b>\$6,160</b>	<b>\$5,708</b>	<b>\$452</b>

## SH-55 (Eagle Road) and McMillan Road Intersection, Boise

Key # : 13058

Requesting Agency: Joint ITD/ACHD

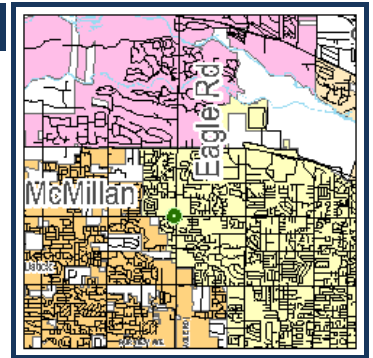
Project Year: 2015

Total Previous Expenditures: \$2,625

Total Programmed Cost: \$2,650

Total Cost (Previous + Programmed): \$5,275

Project Description: This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road in the city of Boise. The split in funding between the agencies will be determined toward the close of the project.



Funding Source: Local Participating					Local Match: 100.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	500	25	2,125	2,650	0	2,650
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$25</b>	<b>\$2,125</b>	<b>\$2,650</b>	<b>\$0</b>	<b>\$2,650</b>

## SH-55 (Eagle Road) and SH-44 Intersection, Eagle

Key # : 13476

Requesting Agency: ITD

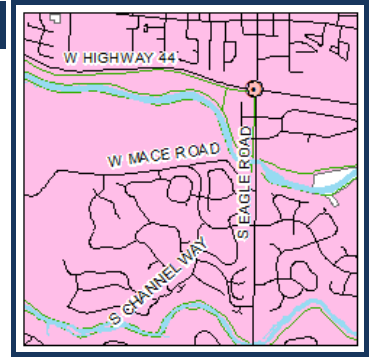
Project Year: 2017

Total Previous Expenditures: \$226

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$226

**Project Description:** Safety improvements to the intersection of SH-55 (Eagle Road) and SH-44 in the City of Eagle. ITD anticipates improvements that may include a continuous-flow intersection (CFI) configuration to allow more capacity at the intersection. Design started in FY2014. Construction totals \$4,750,000, but is considered "unfunded" at this time.



Funding Source: Early Development (ED)					Local Match: 7.34%		Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## SH-55 (Eagle Road), I-84 to SH-44 Micro Seals - FY2015

Key # : 13466

Requesting Agency: ITD

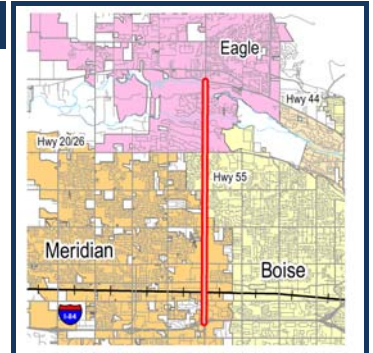
Project Year: 2015

Total Previous Expenditures: \$117

Total Programmed Cost: \$1,906

Total Cost (Previous + Programmed): \$2,023

**Project Description:** Preventive maintenance (seal coats) on SH-55 (Eagle Road).



Funding Source: Pavement Preservation					Local Match: 100.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	174	1,732	1,906	0	1,906
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$174	\$1,732	\$1,906	\$0	\$1,906



## SH-55 (Eagle Road), Meridian Towne Center

Key # : 13349

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$50

Total Programmed Cost: \$9,310

Total Cost (Previous + Programmed): \$9,360

**Project Description:** Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road. The project will be constructed by the developer of the Meridian Towne Center shopping center using State Tax Anticipated Revenue (STAR) financing.



**Funding Source: STAR** **Local Match: 100.00%** **Funding Allocation: 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	9,310	9,310	0	9,310
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9,310	\$9,310	\$0	\$9,310

## SH-55 (Karcher Road) and Hoskins, Pride, and Riverside, Canyon County

Key # : H323

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,545

Total Cost (Previous + Programmed): \$1,545

**Project Description:** Safety and operational improvements on SH-55 (Karcher Road) at the intersections of Hoskins Road, Pride Lane, and Riverside Road.



**Funding Source: Strategic Initiatives** **Local Match: 0.00%** **Funding Allocation:**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	155	1,390	1,545	1,545	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$155	\$1,390	\$1,545	\$1,545	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell

Key # : 13475

Requesting Agency: ITD

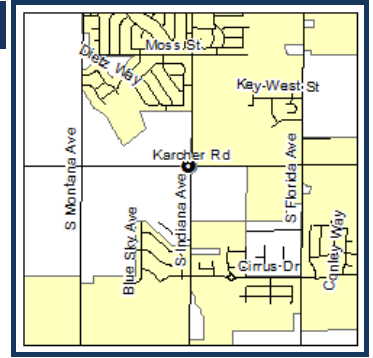
Project Year: 2016

Total Previous Expenditures: \$289

Total Programmed Cost: \$3,565

Total Cost (Previous + Programmed): \$3,854

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.



Funding Source: Safety					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	300	0	0	0	300	278	22
2016	0	0	0	0	297	2,968	3,265	3,025	240
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$300	\$0	\$297	\$2,968	\$3,565	\$3,303	\$262

## SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County

Key # : 12383

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$695

Total Programmed Cost: \$3,715

Total Cost (Previous + Programmed): \$4,410

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa.



Funding Source: Safety					Local Match: 7.34%		Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	485	3,230	3,715	3,442	273
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$485	\$3,230	\$3,715	\$3,442	\$273

## SH-55 (Karcher Road) and Midway Road Intersection, Nampa

Key # : 13025

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$130

Total Programmed Cost: \$4,410

Total Cost (Previous + Programmed): \$4,540

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in Nampa.



Funding Source: Safety					Local Match: 100.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	575	3,835	4,410	0	4,410
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$575	\$3,835	\$4,410	\$0	\$4,410

## SH-55 (Karcher Road) and Nampa/Caldwell Boulevard Intersection, Nampa

Key # : 13033

Requesting Agency: ITD

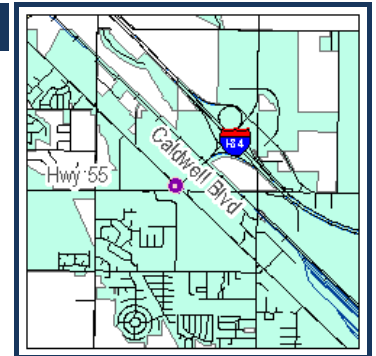
Project Year: 2016

Total Previous Expenditures: \$326

Total Programmed Cost: \$1,038

Total Cost (Previous + Programmed): \$1,364

Project Description: Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and I-84B (Nampa/Caldwell Boulevard) in Nampa.



Funding Source: Safety					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	49	989	1,038	962	76
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$49	\$989	\$1,038	\$962	\$76

## SH-55, Overhead Message Sign Near Avimor, Ada County

Key # : H344

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,150

Total Cost (Previous + Programmed): \$1,150

Project Description: Add an overhead message sign on SH-55, south of Avimor in Ada County, to relay safety messages to people traveling on SH-55.



Funding Source: Restoration					Local Match: 0.00%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,150	1,150	1,150	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,150	\$1,150	\$1,150	\$0

## SH-55, Snake River Bridge, Marsing

Key # : 13387

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$611

Total Programmed Cost: \$7,640

Total Cost (Previous + Programmed): \$8,251

Project Description: Bridge replacement on SH-55 over the Snake River near Marsing. Total project cost is \$8,251,000 (69% Canyon County and 31% Owyhee County).



Funding Source: Bridge					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	80	0	0	0	0	0	80	74	6
2016	40	0	100	0	0	0	140	130	10
2017	0	0	0	0	968	6,452	7,420	6,875	545
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$120	\$0	\$100	\$0	\$968	\$6,452	\$7,640	\$7,079	\$561

## South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048

Requesting Agency: City of Middleton

Project Year: 2018

Total Previous Expenditures: \$472

Total Programmed Cost: \$2,870

Total Cost (Previous + Programmed): \$3,342

Project Description: Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.



**Funding Source: Local Participating** **Local Match: 100.00%** **Funding Allocation: 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	500	0	0	0	500	0	500
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500

**Funding Source: STP-U** **Local Match: 7.34%** **Funding Allocation: 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	310	2,060	2,370	2,196	174
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$310	\$2,060	\$2,370	\$2,196	\$174

## South Orchard Access Road, Railroad Crossing, Ada County

Key # : 12360

Requesting Agency: Joint ITD/ACHD

Project Year: 2015

Total Previous Expenditures: \$10

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$260

Project Description: Add a railroad gate and signal at the South Orchard Access Road.



Funding Source: Safety - SAFETEA-LU Rail					Local Match: 0.00%		Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	250	250	250	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$250	\$0

## SR2S, City of Nampa - FY2014 and FY2015

Key # : 14339

Requesting Agency: City of Nampa

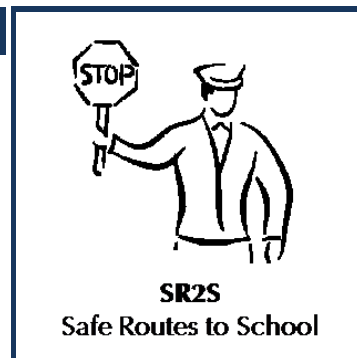
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$33

Total Cost (Previous + Programmed): \$33

Project Description: This will fund a Safe Routes to Schools coordinator to work with elementary and middle schools throughout the City of Nampa. This program implements educational and encouragement activities at schools and community-wide events. These funds cover the second of two years of funding a part-time position and related materials.



Funding Source: Community Choices					Local Match: 7.34%		Funding Allocation: Other - Not Classified		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	33	33	31	2
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$33	\$33	\$31	\$2

## SR2S, VRT, Ada County - FY2015

Key # : 13908

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$143

Total Cost (Previous + Programmed): \$143

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA		Local Match: 7.34%		Funding Allocation: Other - Not Classified					
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	143	143	133	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$143	\$143	\$133	\$10

## SR2S, VRT, Ada County - FY2016

Key # : 13909

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$147

Total Cost (Previous + Programmed): \$147

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA		Local Match: 7.34%		Funding Allocation: Other - Not Classified					
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	147	147	136	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$147	\$147	\$136	\$11

## SR2S, VRT, Ada County - FY2017

Key # : 13910

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$152

Total Cost (Previous + Programmed): \$152

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA				Local Match: 7.34%		Funding Allocation: Other - Not Classified			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	152	152	141	11
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$152	\$152	\$141	\$11

## SR2S, VRT, Ada County - FY2018

Key # : 13911

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA				Local Match: 7.34%		Funding Allocation: Other - Not Classified			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	156	156	145	11
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11



## SR2S, VRT, Ada County - FY2019

Key # : 13912

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA				Local Match: 7.34%		Funding Allocation: Other - Not Classified			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	156	156	145	11
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11

## SR2S, VRT, Ada County - PD

Key # : C311

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County.



Funding Source: TAP-TMA				Local Match: 7.34%		Funding Allocation:			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	156	156	145	11
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11

## State Street and Collister Drive Intersection, ACHD

Key # : 13481

Requesting Agency: ACHD

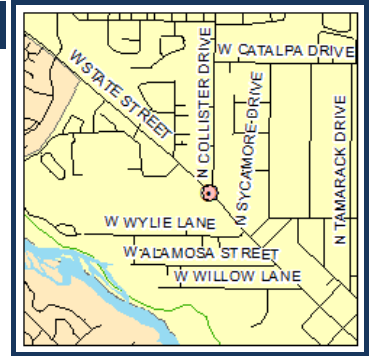
Project Year: 2017

Total Previous Expenditures: \$540

Total Programmed Cost: \$4,960

Total Cost (Previous + Programmed): \$5,500

Project Description: Intersection improvements at State Street and Collister Drive in the City of Garden City.



Funding Source: STP-TMA					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	320	0	0	0	320	297	23
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	610	4,030	4,640	4,299	341
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$320	\$0	\$610	\$4,030	\$4,960	\$4,596	\$364

## Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise

Key # : T311

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$120

Total Cost (Previous + Programmed): \$120

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2014 funding.



Funding Source: FTA 5339 LU					Local Match: 20.00%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	120	0	120	96	24
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$120	\$0	\$120	\$96	\$24

## Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa

Key # : T312

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$120

Total Cost (Previous + Programmed): \$120

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2013 and FY2014 funding.



Funding Source: FTA 5339 SU						Local Match: 20.00%		Funding Allocation:	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	120	120	96	24
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$120	\$120	\$96	\$24

## Transit - Acquisition of Service Canyon County, Nampa

Key # : T309

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$61

Project Description: Provide administration and implementation of acquisition of service in Canyon County, with service to the Nampa Urbanized Area. These funds pay only for the services that travel within the urbanized area. Service outside the urbanized area will be paid by Parma Senior Center and others. Project uses FY2014 funding.



Funding Source: FTA 5310 LU						Local Match: 20.00%		Funding Allocation:	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	61	61	49	12
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$49	\$12

## Transit - Acquisition of Service Eagle and Meridian, Boise

Key # : 12802

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of acquisition of service in the cities of Eagle and Meridian for service in the Boise Urbanized Area.



Funding Source: FTA 5310 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	261	261	209	52
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

## Transit - Acquisition of Service Kuna and Star

Key # : T306

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description: Provide administration and implementation of acquisition of service in the cities of Kuna and Star, with service to the Boise Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source: FTA 5310 LU

Local Match: 20.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	39	39	31	8
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$31	\$8

## Transit - Acquisition of Service Set-Aside, Boise

Key # : T332

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,144

Total Cost (Previous + Programmed): \$1,144

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Determination of funding made through a competitive process.



Funding Source: FTA 5310 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	286	286	229	57
2017	0	0	0	0	0	286	286	229	57
2018	0	0	0	0	0	286	286	229	57
2019	0	0	0	0	0	286	286	229	57
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,144	\$1,144	\$915	\$229

## Transit - Acquisition of Service Set-Aside, Nampa

Key # : T333

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,312

Total Cost (Previous + Programmed): \$1,312

Project Description: Set-aside funds to provide administration and implementation of acquisition of service in the Nampa Urbanized Area. Determination of funding made through a competitive process.



Funding Source: FTA 5310 SU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	261	261	209	52
2016	0	0	0	0	0	261	261	209	52
2017	0	0	0	0	0	261	261	209	52
2018	0	0	0	0	0	261	261	209	52
2019	0	0	0	0	0	268	268	214	54
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,312	\$1,312	\$1,050	\$262

## Transit - Acquisition of Service, Nampa

Key # : 14220

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$125

Total Cost (Previous + Programmed): \$125

Project Description: Provide administration and implementation of purchase of service in the Nampa Urbanized Area. Project using FY2013 funding.



Funding Source: FTA 5310 SU Local Match: 20.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	125	0	125	100	25
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$100	\$25

## Transit - Associated Capital Enhancements, Boise

Key # : T314

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,166

Total Cost (Previous + Programmed): \$1,166

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area.



Funding Source: FTA 5307 LU Local Match: 20.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	265	265	212	53
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	101	101	81	20
2018	0	0	0	0	0	400	400	320	80
2019	0	0	0	0	0	400	400	320	80
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,166	\$1,166	\$933	\$233

## Transit - Associated Capital Enhancements, Nampa

Key # : T315

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU Local Match: 20.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	200	200	160	40
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$480	\$120

## Transit - Associated Capital Improvements, Boise

Key # : T316

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$657

Total Cost (Previous + Programmed): \$657

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source: FTA 5307 LU Local Match: 20.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	335	335	268	67
2016	0	0	0	0	0	206	206	165	41
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	58	58	46	12
2019	0	0	0	0	0	58	58	46	12
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$657	\$657	\$526	\$131

## Transit - Associated Capital Improvements, Nampa

Key # : T317

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,090

Total Cost (Previous + Programmed): \$1,090

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU Local Match: 20.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	540	540	432	108
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	430	430	344	86
2018	0	0	0	0	0	60	60	48	12
2019	0	0	0	0	0	60	60	48	12
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,090	\$1,090	\$872	\$218

## Transit - Boise State University Replacement Shuttles, Boise - FY2015

Key # : 13223

Requesting Agency: Boise State University

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$83

Total Cost (Previous + Programmed): \$83

Project Description: Purchase replacement shuttles for Boise State University.



Funding Source: FTA 5339 LU Local Match: 17.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	83	83	69	14
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$69	\$14



## Transit - Boise State University Replacement Shuttles, Boise - FY2016

Key # : 13224

Requesting Agency: Boise State University

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$332

Total Cost (Previous + Programmed): \$332

Project Description: Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source: FTA 5307 LU

Local Match: 17.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	332	332	276	56
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$332	\$332	\$276	\$56

## Transit - Capital Lease or Purchase and Maintenance, Boise

Key # : T318

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,509

Total Cost (Previous + Programmed): \$1,509

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source: FTA 5339 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	233	233	186	47
2016	0	0	0	0	0	319	319	255	64
2017	0	0	0	0	0	319	319	255	64
2018	0	0	0	0	0	319	319	255	64
2019	0	0	0	0	0	319	319	255	64
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,509	\$1,509	\$1,207	\$302

## Transit - Capital Lease or Purchase and Maintenance, Boise

Key # : 13779

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$405

Total Cost (Previous + Programmed): \$405

Project Description: Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	405	405	324	81
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$405	\$405	\$324	\$81

## Transit - Capital Lease or Purchase and Maintenance, Nampa

Key # : NP570

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$15

Total Cost (Previous + Programmed): \$15

Project Description: Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	15	15	12	3
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

## Transit - Capital, Safety and Security, Boise

Key # : T319

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source: FTA 5307 LU Local Match: 20.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	44	44	35	9
2016	0	0	0	0	0	44	44	35	9
2017	0	0	0	0	0	44	44	35	9
2018	0	0	0	0	0	44	44	35	9
2019	0	0	0	0	0	44	44	35	9
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$176	\$44

## Transit - Capital, Safety and Security, Nampa

Key # : T320

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU Local Match: 20.00% Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	30	30	24	6
2016	0	0	0	0	0	30	30	24	6
2017	0	0	0	0	0	30	30	24	6
2018	0	0	0	0	0	30	30	24	6
2019	0	0	0	0	0	30	30	24	6
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

## Transit - Demand Response Operations, Boise

Key # : T321

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,393

Total Cost (Previous + Programmed): \$2,393

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	458	458	366	92
2016	0	0	0	0	0	469	469	375	94
2017	0	0	0	0	0	480	480	384	96
2018	0	0	0	0	0	493	493	394	99
2019	0	0	0	0	0	493	493	394	99
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,393	\$2,393	\$1,914	\$479

## Transit - Demand Response Operations, Nampa

Key # : T322

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$186

Total Cost (Previous + Programmed): \$186

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	35	35	28	7
2016	0	0	0	0	0	36	36	29	7
2017	0	0	0	0	0	38	38	30	8
2018	0	0	0	0	0	38	38	30	8
2019	0	0	0	0	0	39	39	31	8
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$186	\$186	\$149	\$37

## Transit - Demand Response, Nampa

Key # : T310

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$183

Total Cost (Previous + Programmed): \$183

Project Description: Provide administration and implementation of demand response service in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source: FTA 5310 SU						Local Match: 20.00%		Funding Allocation:	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	183	183	146	37
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$183	\$183	\$146	\$37

## Transit - Fixed Line Operations, Nampa

Key # : T323

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,132

Total Cost (Previous + Programmed): \$5,132

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU						Local Match: 50.00%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	976	976	488	488
2016	0	0	0	0	0	1,000	1,000	500	500
2017	0	0	0	0	0	1,026	1,026	513	513
2018	0	0	0	0	0	1,052	1,052	526	526
2019	0	0	0	0	0	1,078	1,078	539	539
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,132	\$5,132	\$2,566	\$2,566

## Transit - Mobility Management Implementation, Boise

Key # : T324

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,757

Total Cost (Previous + Programmed): \$2,757

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source: FTA 5307 LU						Local Match: 20.00%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	527	527	422	105
2016	0	0	0	0	0	540	540	432	108
2017	0	0	0	0	0	554	554	443	111
2018	0	0	0	0	0	568	568	454	114
2019	0	0	0	0	0	568	568	454	114
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,757	\$2,757	\$2,206	\$551

## Transit - Mobility Management Implementation, Nampa

Key # : T325

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source: FTA 5307 SU						Local Match: 20.00%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	185	185	148	37
2016	0	0	0	0	0	190	190	152	38
2017	0	0	0	0	0	195	195	156	39
2018	0	0	0	0	0	200	200	160	40
2019	0	0	0	0	0	200	200	160	40
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$970	\$970	\$776	\$194

## Transit - Mobility Operations, Boise

Key # : T326

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,466

Total Cost (Previous + Programmed): \$3,466

Project Description: Provides operations for mobility management programs in the Boise Urbanized Area.



Funding Source: FTA 5307 LU

Local Match: 50.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	662	662	331	331
2016	0	0	0	0	0	680	680	340	340
2017	0	0	0	0	0	696	696	348	348
2018	0	0	0	0	0	714	714	357	357
2019	0	0	0	0	0	714	714	357	357
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,466	\$3,466	\$1,733	\$1,733

## Transit - Mobility Operations, Nampa

Key # : T327

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,220

Total Cost (Previous + Programmed): \$1,220

Project Description: Provides operations for mobility management programs in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 50.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	234	234	117	117
2016	0	0	0	0	0	240	240	120	120
2017	0	0	0	0	0	246	246	123	123
2018	0	0	0	0	0	250	250	125	125
2019	0	0	0	0	0	250	250	125	125
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,220	\$1,220	\$610	\$610

## Transit - Preventive Maintenance, Boise

Key # : T330

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,375

Total Cost (Previous + Programmed): \$9,375

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	1,875	1,875	1,500	375
2016	0	0	0	0	0	1,875	1,875	1,500	375
2017	0	0	0	0	0	1,875	1,875	1,500	375
2018	0	0	0	0	0	1,875	1,875	1,500	375
2019	0	0	0	0	0	1,875	1,875	1,500	375
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9,375	\$9,375	\$7,500	\$1,875

## Transit - Preventive Maintenance, Nampa

Key # : T331

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,288

Total Cost (Previous + Programmed): \$1,288

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	245	245	196	49
2016	0	0	0	0	0	251	251	201	50
2017	0	0	0	0	0	258	258	206	52
2018	0	0	0	0	0	264	264	211	53
2019	0	0	0	0	0	270	270	216	54
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,288	\$1,288	\$1,030	\$258



## Transit - Technology, VRT, Boise

Key # : T334

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$503

Total Cost (Previous + Programmed): \$503

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source: FTA 5339 LU

Local Match: 20.00%

Funding Allocation: 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	100	100	80	20
2016	0	0	0	0	0	100	100	80	20
2017	0	0	0	0	0	100	100	80	20
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	103	103	82	21
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$503	\$503	\$402	\$101

## Transit - Vehicle Maintenance, Kuna Senior Center, Boise

Key # : T307

Requesting Agency: Kuna Senior Center

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$5

Total Cost (Previous + Programmed): \$5

Project Description: Provide general maintenance on two vehicles for the Kuna Senior Center using funds from the Boise Urbanized Area. The vehicles travel between the cities of Kuna and Boise. Project uses FY2014 funding.



Funding Source: FTA 5310 LU

Local Match: 20.00%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	5	5	4	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$4	\$1

## Transit - Vehicle Replacement Melba, EOA

Key # : NEW3

Requesting Agency: EOA

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$52

Total Cost (Previous + Programmed): \$52

Project Description: Replace a vehicle for the Melba Valley Senior Center. The Canyon County Elderly Opportunity Agency (EOA) is the sponsor of this project.



Funding Source: FTA 5339 Rural				Local Match: 20.00%		Funding Allocation: 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	52	52	42	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$42	\$10

## Transit - Vehicle Replacement Parma, EOA

Key # : NEW1

Requesting Agency: EOA

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$52

Total Cost (Previous + Programmed): \$52

Project Description: Replace a vehicle for the Parma Senior Center. The Canyon County Elderly Opportunity Agency (EOA) is the sponsor of this project.



Funding Source: FTA 5339 Rural				Local Match: 20.00%		Funding Allocation: 100 % Alternative			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	52	52	42	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$42	\$10

## Transit - Vehicle Replacement, Good Samaritan Society, Boise

Key # : T308

Requesting Agency: Good Samaritan Society

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$50

Total Cost (Previous + Programmed): \$50

Project Description: Provide a replacement, wheel-chair accessible, vehicle for Boise Good Samaritan Society for service in the Boise Urbanized Area. Project uses FY2014 and FY2015 funding.



Funding Source: FTA 5310 LU						Local Match: 20.00%		Funding Allocation:	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	50	50	40	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$40	\$10

## Transit - Vehicle Replacement, Kuna Senior Center

Key # : NEW2

Requesting Agency: Kuna Senior Center

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Replace a vehicle for the Kuna Senior Center.



Funding Source: FTA 5339 Rural						Local Match: 20.00%		Funding Allocation: 100 % Alternative	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	60	60	48	12
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$48	\$12

## US 20/26 and Farmway Road Intersection, Canyon County

Key # : H324

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,000

Total Cost (Previous + Programmed): \$3,000

Project Description: Project will provide safety improvements to the intersection of US 20/26 and Farmway Road by adding turn lanes and a traffic signal.



Funding Source: Safety					Local Match: 0.00%		Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	300	2,700	3,000	3,000	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$300	\$2,700	\$3,000	\$3,000	\$0

## US 20/26 and Franklin Road Intersection, Canyon County

Key # : H340

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description: Project will provide safety improvements at the intersection of US 20/26 and Franklin Road north of Nampa by adding turn bays and traffic signals.



Funding Source: Strategic Initiatives					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,000	1,000	927	73
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$927	\$73

## US 20/26 and Franklin Road, Canyon County

Key # : H340

Requesting Agency:

Project Year: 2019

Total Previous Expenditures:

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed):

Project Description: Provide safety improvements at the intersection by adding turn bays and a signal.



Funding Source: Strategic Initiatives

Local Match: 7.34%

Funding Allocation:

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,000	1,000	927	73
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$927	\$73

## US 20/26, Branstetter Street to Junction I-184, Garden City

Key # : 13928

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$100

Total Programmed Cost: \$2,632

Total Cost (Previous + Programmed): \$2,732

Project Description: Project will resurface US 20/26 from Branstetter Street to Junction I-184 in Garden City.



Funding Source: Pavement Preservation

Local Match: 7.34%

Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	343	2,289	2,632	2,439	193
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$343	\$2,289	\$2,632	\$2,439	\$193

# US 20/26, Broadway Bridge, Boise

Key # : 11588

Requesting Agency: ITD

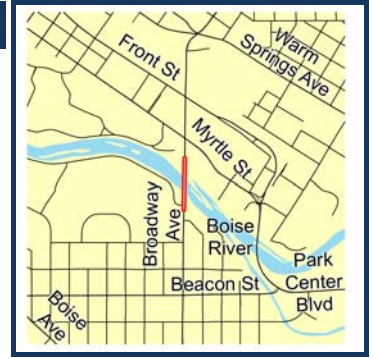
Project Year: 2015

Total Previous Expenditures: \$2,302

Total Programmed Cost: \$16,250

Total Cost (Previous + Programmed): \$18,552

Project Description: Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



**Funding Source: Bridge** Local Match: 7.34% Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	1,063	10,141	11,204	10,382	822
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$1,063	\$10,141	\$11,204	\$10,382	\$822

**Funding Source: Restoration** Local Match: 7.34% Funding Allocation: 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	5,046	5,046	4,676	370
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5,046	\$5,046	\$4,676	\$370

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## US 20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826

Requesting Agency: ITD

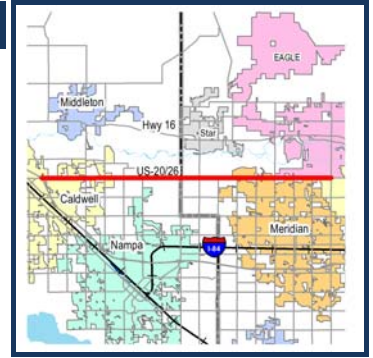
Project Year: 2017

Total Previous Expenditures: \$3,543

Total Programmed Cost: \$153

Total Cost (Previous + Programmed): \$3,696

Project Description: Acquire right-of-way for corridor preservation.



Funding Source: Early Development (ED)				Local Match: 7.34%			Funding Allocation:		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	51	0	0	0	51	47	4
2016	0	0	51	0	0	0	51	47	4
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$153	\$0	\$0	\$0	\$153	\$142	\$11

## US 20/26, Locust Grove Road Intersection, Meridian

Key # : 13941

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

Project Description: Project will add right turn lanes on the eastbound side of US 20/26 at Locust Grove Road in the cities of Meridian and Eagle.



Funding Source: Safety				Local Match: 100.00%			Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	50	450	500	0	500
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$50	\$450	\$500	\$0	\$500

## US 20/26, Locust Grove Road to Cloverdale Road, Meridian

Key # : 13927

Requesting Agency: ITD

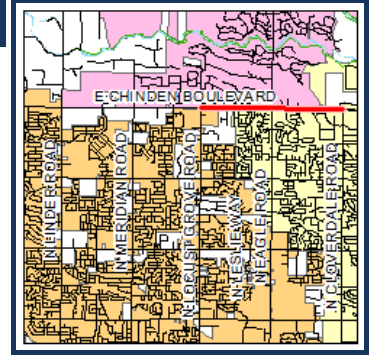
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,176

Total Cost (Previous + Programmed): \$3,176

Project Description: Project will resurface US 20/26 from Locust Grove Road to Cloverdale Road.



Funding Source: Pavement Preservation					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	414	2,762	3,176	2,943	233
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$414</b>	<b>\$2,762</b>	<b>\$3,176</b>	<b>\$2,943</b>	<b>\$233</b>

## US 20/26, Smeed Parkway to Middleton Road, Caldwell

Key # : 13921

Requesting Agency: ITD

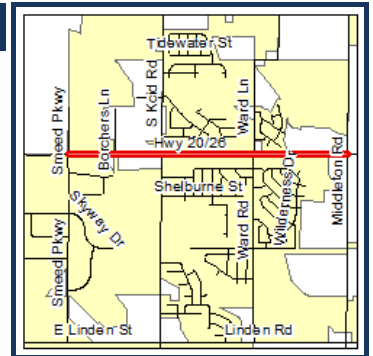
Project Year: PD

Total Previous Expenditures: \$300

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$600

Project Description: Project will design a project to reconstruct, realign, and widen US 20/26 from Smeed Parkway to Middleton Road in Caldwell. Construction totals \$12,300,000, but is considered "unfunded."



Funding Source: Early Development (ED)					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	150	0	0	0	0	0	150	139	11
2016	150	0	0	0	0	0	150	139	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$278</b>	<b>\$22</b>



## US-95 Bridge Replacement at US 20/26 UPRR Overpass, Canyon County

Key # : 12886

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$560

Total Programmed Cost: \$6,325

Total Cost (Previous + Programmed): \$6,885

Project Description: Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma.



Funding Source: Bridge					Local Match: 7.34%		Funding Allocation: 100 % Road		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	825	5,500	6,325	5,861	464
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$825	\$5,500	\$6,325	\$5,861	\$464

## Ustick Road, Linder Road to Meridian Road, Meridian

Key # : RD202-35

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$118

Total Programmed Cost: \$3,795

Total Cost (Previous + Programmed): \$3,913

Project Description: Widen roadway to five lanes with curb, gutter, sidewalks and bike lanes.



Funding Source: Local (Regionally Significant)					Local Match: 100.00%		Funding Allocation: 75 % Road 25 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	440	0	0	0	440	0	440
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,250	1,250	0	1,250
2018	0	0	0	415	40	1,650	2,105	0	2,105
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$440	\$415	\$40	\$2,900	\$3,795	\$0	\$3,795

## Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$661

Total Programmed Cost: \$3,900

Total Cost (Previous + Programmed): \$4,561

Project Description: Widening roadway from two-lane to five-lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source: Local (Regionally Significant) Local Match: 100.00% Funding Allocation: 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,700	1,700	0	1,700
2018	0	0	0	0	0	2,200	2,200	0	2,200
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,900	\$3,900	\$0	\$3,900