



Working together to plan for the future

COMPASS BOARD OF DIRECTORS' MEETING PACKET

October 17, 2022



Working together to plan for the future

**Community Planning Association of Southwest Idaho
2022 COMPASS Board of Directors**

GENERAL MEMBERS	SPECIAL MEMBERS	EX-OFFICIO MEMBERS
Ada County: Commissioner Kendra Kenyon Commissioner Rod Beck Commissioner Ryan Davidson	Boise State University: President Marlene Tromp	Governor's Office: Vacant
Ada County Highway District: Commissioner Dave McKinney Commissioner Jim Hansen Commissioner Mary May	Capital City Development Corporation: John Brunelle, Executive Director	Greater Boise Auditorium District: Pat Rice, Executive Director
Canyon County: Commissioner Keri Smith Commissioner Leslie Van Beek Commissioner Pam White	Idaho Department of Environmental Quality: Aaron Scheff, Regional Administrator	Southwest District Health Department: Nikole Zogg, District Director
Canyon Highway District No. 4: Commissioner Jay Gibbons	Idaho Transportation Department: Caleb Lakey, District 3 Engineer	
City of Boise: Mayor Lauren McLean Councilmember Elaine Clegg Councilmember Holli Woodings	Valley Regional Transit: Kelli Badesheim, Executive Director	
City of Caldwell: Mayor Jarom Wagoner Brent Orton, Public Works Director		
City of Eagle: Mayor Jason Pierce Nichole Baird Spencer, Planner III		
City of Garden City: Mayor John Evans		
City of Greenleaf: Councilmember Dan Hyer		
City of Kuna: Mayor Joe Stear Councilmember John Laraway		
City of Melba: Mayor Cory Dickard		
City of Meridian: Mayor Robert Simison Bill Nary, City Attorney Charlie Rountree		
City of Middleton: Mayor Steve Rule		
City of Nampa: Mayor Debbie Kling Councilmember Victor Rodriguez Tom Points, Public Works Director		
City of Notus: Mayor David Porterfield		
City of Parma: Vacant		
City of Star: Mayor Trevor Chadwick		
City of Wilder: Chelsie Johnson, Public Works Superintendent		
Golden Gate Highway District No. 3: Bob Watkins, Director of Highways		

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MAKING A MOTION:

1. **Seek recognition from the chair.**
2. **When you are recognized, say, "I move..."**
State your motion clearly, concisely, and completely.
3. **Wait for someone to "second" your motion.**
A "second" does not imply the person making the second agrees with the motion – only that he/she agrees it should be debated.
4. **Wait while the chair restates the motion.**
Be prepared to provide the motion to the chair in writing, if needed or requested, to ensure the chair accurately restates it.
5. **Respectfully debate your motion.**
As the person making the motion, you have the right to speak first, but do not have to. When you speak, state your opinion then respectfully listen to, and consider, other opinions.
6. **Wait for the chair to take a vote.**
After discussion is complete, the chair will call for a vote.
7. **Listen as the chair announces the result of the vote.**

Motions to Protect Rights:
• Division of the Assembly
• Point of order
• Appeal chair's ruling
• Point of information
• Parliamentary inquiry
Motions to Choose Voting Methods:
• Vote by ballot, roll call, counted vote
• Choose method of nominations
• Open or close nominates or the polls
Motions to Delay Action:
• Refer to a committee
• Postpone to a definite time
• Recess
• Adjourn
• Postpone indefinitely
• Lay on the table
Motions to Vary the Procedures:
• Suspend the rules
• Divide the question
• Request to withdraw a motion
• Request relief from duty – or resign
Motions to Re-examine:
• Reconsider
• Rescind/Amend something previously adopted
• Take from the table
• Discharge a committee

To Change a Proposed Motion:
Amend Motions to Raise Urgent Issues:
• Question of privilege
• Orders of the day
• Object to consideration
Motions to Control Debate:
• Limit debate
• Previous question

TABLE OF RULES RELATING TO MOTIONS:

Motion	Debate?	Amend?	Vote
Adjourn	No	No	Majority
Amend	Yes	Yes	Majority
Amend Something Previously Adopted	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Appeal	Normally	No	Majority in negative required to reverse chair's decision
Commit	Yes	Yes	Majority
Debate, Close (Previous Question)	No	No	2/3
Debate, Limit or Extend Limits of	No	Yes	2/3
Main Motion	Yes	Yes	Majority
Postpone	Yes	Yes	Majority
Previous Question	No	No	2/3
Recess	No	Yes	Majority
Reconsider	If motion to be reconsidered debatable	No	Majority
Rescind	Yes	Yes	(a) Majority with notice; or (b) 2/3; or (c) Majority of entire membership
Refer (Commit)	Yes	Yes	Majority
Suspend the Rules (of Order)	No	No	2/3
Suspend the Rules (standing or convention standing rules)	No	No	Majority
Voting, motions relating to	No	Yes	Majority



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2022 COMPASS BOARD MEETING DATES

COMPASS BOARD MEETING DATE/TIME	LOCATION	KEY ITEMS
<p>December 19, 2022 Holiday Luncheon 12:00 pm</p> <p>Annual Meeting 1:30 pm – 3:30 pm</p>	<p>Nampa Civic Center 311 3rd Street South Nampa, Idaho</p>	<ul style="list-style-type: none"> • Confirm 2023 Board Officers: Chair, Chair Elect, Vice Chair, Immediate Past Chair. Elect Secretary-Treasurer • Confirm Regional Transportation Advisory Committee Membership • Approve 2023 Federal Transportation Policy Positions • Approve 2023 Idaho Legislative Session Position Statements • Adopt Resolution Approving Revision 1 of the FY2023 Unified Planning Work Program and Budget (UPWP) • Adopt <i>Communities in Motion 2050</i>



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**COMPASS BOARD OF DIRECTORS' MEETING
OCTOBER 17, 2022 – 1:30 PM
COMPASS – 1ST FLOOR BOARD ROOM
700 NE 2ND STREET
MERIDIAN, IDAHO**

ZOOM CONFERENCE CALL

Facebook Live Streaming - <https://www.facebook.com/COMPASSIdaho>
(Subject to availability and functionality of connection.)

Board members can participate in the meeting in-person or via Zoom conference call. The 1st floor Board room is open for in-person attendance.

Please specify whether you plan to attend in-person or virtually when RSVPing to Teri Gregory at tgregory@compassidaho.org or 208-475-2225.

Written comments may be submitted by email to info@compassidaho.org. Comments can also be left by voicemail. Please call 208-475-2225 to record comments. Commenters must provide their name for the record. Comments identified by name that are received by 10:00 am on October 17, 2022, will be provided to the Board members and read into the record during the meeting.

**** AGENDA ****

I. CALL TO ORDER/ROLL CALL (1:30)

II. OPEN DISCUSSION/ANNOUNCEMENTS

III. CONSENT AGENDA

- Page 7 **A.* Establish 2023 COMPASS Board and Executive Committee Meeting Dates and Location. Provide 30 Day Notice of Annual Meeting.**
- Page 8 **B.* Approve August 15, 2022, COMPASS Board of Directors Meeting Minutes.**
- Page 13 **C.* Receive Approved July 12, 2022, Executive Committee Meeting Minutes.**
- Page 16 **D.* Receive Approved July 14, 2022, Finance Committee Meeting Minutes.**
- E. Approve Appointment of Ada County Highway District Staff Member Kristy Inselman and City of Caldwell Staff Member Wayne Herbel to the Regional Transportation Advisory Committee (RTAC), per RTAC Bylaws Article 2, Committee Structure, 2.4.**
- Page 18 **F.* Approve List of Records for Destruction**

IV. ACTION ITEMS

1:35
Page 20

- A.* Adopt Resolutions Amending *Communities in Motion 2040 2.0* (CIM 2040 2.0) and the FY2022-2028 Regional Transportation Improvement Program (TIP) and Approving the Draft FY2023-2029 and Associated Air Quality Conformity Demonstration**
Toni Tisdale will seek COMPASS Board of Directors' adoption of the resolutions amending CIM 2040 2.0 and the FY2022-2028 TIP and approving the FY2023-2029 TIP and associated air quality conformity demonstration.

Toni Tisdale

1:50
Page 34

- B.* Approve the FY2023 Resource Development Plan**
Joey Schueler will seek COMPASS Board of Directors' approval of the FY2023 Resource Development Plan.

Joey Schueler

2:05
Page 35

- C.* Adopt Resolution Supporting Priorities for Rural Projects**
Toni Tisdale will seek COMPASS Board of Directors' adoption of a resolution supporting priorities for rural projects.

Toni Tisdale

2:20
Page 38

- D.* Approve the Planning and Environmental Linkages Workgroup (PELWG) Charter**
Lila Klopfenstein will seek COMPASS Board of Directors' approval of the charter for the PELWG to develop a scope of work for a high-capacity transit planning study.

Lila
Klopfenstein

V. INFORMATION/DISCUSSION ITEMS

2:35
Page 40

- A.* Status Report - *Communities in Motion 2050* (CIM 2050)**
Liisa Itkonen will provide a status report on CIM 2050 prior to the requested adoption in December 2022.

Liisa Itkonen

VI. EXECUTIVE DIRECTOR'S REPORT (INFORMATION ONLY) (2:55)

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- A.* Staff Activity Reports**
B.* Status Report – Current Air Quality Data
C.* Status Report – Regional Transportation Advisory Committee Attendance
D.* Administrative Modifications
E.* Status Report – Project Milestone Report

VII. OTHER

Next Meeting: December 19, 2022

VIII. ADJOURNMENT (3:00)

Those needing assistance with COMPASS events or materials, or needing materials in alternate formats, please call 208-475-2229 with 48 hours advance notice. Si necesita asistencia con una junta de COMPASS, o necesita un documento en otro formato, por favor llame al 208-475-2229 con 48 horas de anticipación.



2022 COMPASS Board of Directors Annual Meeting
Nampa Civic Center
December 19, 2022
1:30-3:30 p.m.

2023 COMPASS Board of Directors' Meeting Dates
COMPASS, 1st Floor Board Room
1:30-3:30 p.m.

February 27, 2023
April 17, 2023
June 26, 2023
August 21, 2023
October 16, 2023
December 18, 2023 (Nampa Civic Center)

2023 COMPASS Executive Committee Meeting Dates
COMPASS, 2nd Floor Large Conference Room
1:30-2:30 p.m.

January 10, 2023
February 14, 2023
March 14, 2023
April 11, 2023
May 9, 2023
June 13, 2023
July 11, 2023
August 8, 2023
September 12, 2023
October 10, 2023
November 14, 2023
December 12, 2023

**COMPASS BOARD OF DIRECTORS' MEETING
AUGUST 15, 2022
COMPASS, 1ST FLOOR BOARD ROOM
700 NE 2ND STREET, MERIDIAN, ID
ZOOM CONFERENCE CALL**

**** DRAFT MINUTES ****

ATTENDEES:

Kelli Badesheim, Valley Regional Transit, in person
Nichoel Baird Spencer, City of Eagle, via telephone
Rod Beck, Commissioner, Ada County, via telephone
Matt Edmond for John Brunelle, Capital City Development Corporation, via telephone
Trevor Chadwick, Mayor, City of Star, in person
Elaine Clegg, Councilmember, City of Boise, **Immediate Past Chair**, in person
Ryan Davidson, Commissioner, Ada County, via telephone
John Evans, Mayor, City of Garden City, via telephone
Jay Gibbons, Commissioner, Canyon Highway District No. 4, **Secretary-Treasurer**, via telephone
Jim Hansen, Commissioner, Ada County Highway District, in person
Dan Hyer, Councilmember, City of Greenleaf, via telephone
Richard Beck for Kendra Kenyon, Commissioner, Ada County, via telephone
Debbie Kling, Mayor, City of Nampa, via telephone
Caleb Lakey, Idaho Transportation Department – District 3, via telephone
John Laraway, Councilmember, City of Kuna, in person
Mary May, Commissioner, Ada County Highway District, **Vice Chair**, in person
Dave McKinney, Commissioner, Ada County Highway District, via telephone
Jimmy Hallyburton for Lauren McLean, Mayor, City of Boise, via telephone
Bill Nary, City of Meridian, via telephone
Brent Orton, City of Caldwell, via telephone
Tom Points, City of Nampa, via telephone
Charlie Rountree, City of Meridian, in person
Steve Rule, Mayor, City of Middleton, in person
Aaron Scheff, Idaho Department of Environmental Quality, via telephone
Bruce Freckleton for Robert Simison, Mayor, City of Meridian, via telephone
Keri Smith, Commissioner, Canyon County, via telephone
Joe Stear, Mayor, City of Kuna, **Chair**, in person
Matt Stoll, Executive Director, Community Planning Association, Ex officio, in person
Marlene Tromp, Boise State University, via telephone
Holli Woodings, Councilmember, City of Boise, via telephone
Nikole Zogg, Southwest District Health, Ex officio, via telephone

MEMBERS ABSENT:

Cory Dickard, Mayor, City of Melba
Chelsie Johnson, City of Wilder
Jason Pierce, Mayor, City of Eagle
David Porterfield, Mayor, City of Notus
Victor Rodriguez, Councilmember, City of Nampa
Leslie Van Beek, Commissioner, Canyon County
Jarom Wagoner, Mayor, City of Caldwell
Bob Watkins, Golden Gate Highway District No. 3
Pam White, Commissioner, Canyon County
Tina Wilson, City of Parma

OTHERS:

Bre Brush, City of Boise, via telephone
Ken Burgess, Veritas Advisors, in person
Teri Gregory, Community Planning Association, in person
Maureen Gresham, Federal Highway Administration, in person
Peter Hartman, Federal Highway Administration, in person
Dane Hoskins, Community Planning Association, via telephone
Lila Klopfenstein, Community Planning Association, via telephone
Meg Larsen, Community Planning Association, via telephone
Justin Lucas, Ada County Highway District, in person
Amy Luft, Community Planning Association, in person
Hunter Mulhall, Community Planning Association, via telephone
Sherone Sader, Community Planning Association, via telephone
Joey Schueler, Community Planning Association, via telephone
Mark Steuer, City of Nampa, via telephone
Toni Tisdale, Community Planning Association, via telephone

CALL TO ORDER

Chair Joe Stear called the meeting to order at 1:30 p.m.

OPEN DISCUSSION/ANNOUNCEMENTS

Matt Stoll notified the COMPASS Board that Ken Burgess is no longer the governmental affairs liaison for COMPASS.

Matt Stoll announced that the City of Nampa, Valley Regional Transit, and the Ada County Highway District all received Rebuilding American Infrastructure with Sustainability and Equity (RAISE) Grants totaling approximately \$18 million.

CONSENT AGENDA

- A. Approve June 27, 2022, COMPASS Board of Directors Meeting Minutes
- B. Receive Approved Minutes from June 7, 2022, Executive Committee Meeting
- C. Receive Approved Minutes from March 24, 2022, Finance Committee Meeting
- D. Approve Regional Transportation Advisory Committee Members
- E. Approve FY2023 COMPASS Workgroup Charters
- F. Approve List of Records for Destruction
- G. Ratify Resolution 20-2022 Modifying the FY2022-2028 TIP to Increase the Cost of One Idaho Transportation Department Project

Charlie Rountree moved and Mary May seconded approval of the Consent Agenda as presented. Motion passed unanimously.

SPECIAL ITEMS

- A. Receive 2022 COMPASS Federal Transportation Planning Certification Review Report

Peter Hartman, Federal Highway Administration – Idaho Administrator, presented an overview of the final report for the COMPASS Federal Certification Review. The review is required every four years to evaluate COMPASS' planning processes and determine if they meet all federal requirements. COMPASS was "Certified with Conditions," meaning that the COMPASS program substantially meets federal requirements but includes corrective actions to address.

- B. Restoring Passenger Rail Service to the Treasure Valley Region

Councilmember Elaine Clegg presented an overview of efforts to restore Amtrak service to the Treasure Valley.

ACTION ITEMS

- A. Adopt Resolution 21-2022 Approving the FY2023 Unified Planning Work Program and Budget (UPWP)

Meg Larsen presented Resolution 21-2022 approving the FY2023 UPWP as recommended by the COMPASS Finance Committee and requested Board approval.

After discussion, **Elaine Clegg moved and Charlie Rountree seconded to approve Resolution 21-2022. Motion passed unanimously.**

- B. Approve *Coordinated Public Transit-Human Services Transportation Plan*

Lila Klopfenstein presented the *Coordinated Public Transit-Human Services Transportation Plan* and requested Board approval.

After discussion, **Jim Hansen moved and Elaine Clegg seconded to approve the *Coordinated Public Transit-Human Services Transportation Plan* as presented. Motion passed unanimously.**

C. Approve FY2023 *Communities in Motion* (CIM) Implementation Grants and Project Development Program Projects

Joey Schueler presented the FY2023 CIM Implementation Grants and Project Development Program Projects and requested Board approval.

After discussion, **Trevor Chadwick moved and Kellie Badesheim seconded to approve the FY2023 CIM Implementation Grants and Project Development Program Projects as presented. Motion passed unanimously.**

D. Approve FY2024-2030 COMPASS Funding Application Guide

Dane Hoskins presented the FY2024-2030 COMPASS Funding Application Guide and requested Board approval.

After discussion, **John Evans moved and Charlie Rountree seconded to approve the FY2024-2030 COMPASS Funding Application Guide as presented. Motion passed unanimously.**

E. Approve Changes to the Transportation Improvement Program (TIP) Amendment Policy

Toni Tisdale presented changes to the TIP Amendment Policy to simplify the amendment process and allow increased flexibility for projects affected by high inflation and requested Board approval.

After discussion, **Trevor Chadwick moved and Steve Rule seconded to approve the amended policy. Motion passed unanimously.**

F. Adopt Resolution Modifying the FY2022-2028 Regional Transportation Improvement Program

Toni Tisdale presented Resolution 22-2022 modifying the FY2022-2028 TIP to increase the cost of one Idaho Transportation Department project and requested Board approval.

After discussion, **Mary May moved and Trevor Chadwick seconded to approve Resolution 22-2022. Motion passed.**

INFORMATION ITEMS

A. Status Report – I-84 Corridor Operations Plan

Hunter Mulhall presented an update of the I-84 Corridor Operations Plan.

ADJOURNMENT

Chair Joe Stear adjourned the meeting at 3:32 p.m.

Approved this 17th day of October 2022.

By: _____
Joe Stear, Chair
Community Planning Association of
Southwest Idaho

Attest:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association of Southwest Idaho

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EXECUTIVE COMMITTEE MEETING

JULY 12, 2022

COMPASS SECOND FLOOR LARGE CONFERENCE ROOM AND VIA ZOOM
700 NE 2ND STREET
MERIDIAN, IDAHO

MINUTES

ATTENDEES:

Rod Beck, Commissioner, Ada County, via telephone
Elaine Clegg, Councilmember, City of Boise, **Immediate Past Chair**, via telephone
Jay Gibbons, Commissioner, Canyon Highway District #4, **Secretary-Treasurer**, via telephone
Debbie Kling, Mayor, City of Nampa, **Chair Elect**, via telephone
Mary May, Commissioner, Ada County Highway District, **Vice Chair**, in person
Nichoel Baird Spencer for Jason Pierce, Mayor, City of Eagle, via telephone
Steve Rule, Mayor, City of Middleton, in person
Robert Simison, Mayor, City of Meridian, via telephone
Keri Smith, Commissioner, Canyon County, via telephone
Joe Stear, Mayor, City of Kuna, **Chair**, in person

MEMBERS ABSENT:

Trevor Chadwick, Mayor, City of Star
Jarom Wagoner, Mayor, City of Caldwell

OTHERS PRESENT:

Drew Alexander, Boise State University, via telephone
Ken Burgess, Veritas Advisors, via telephone
Teri Gregory, COMPASS, in person
Megan Larsen, COMPASS, via telephone
Justin Lucas, Ada County Highway District, in person
Amy Luft, COMPASS, via telephone
Matt Stoll, Executive Director, COMPASS, in person
Toni Tisdale, COMPASS, via telephone

CALL TO ORDER

Chair Joe Stear called the meeting to order at 1:31 p.m.

OPEN DISCUSSION/ANNOUNCEMENTS

Matt Stoll announced that Commissioner May has prepared a memorandum regarding her recent attendance at the National Association of Regional Councils' Annual Conference and it is included in the meeting packet.

Matt Stoll announced that COMPASS staff have been reviewing the Bipartisan Infrastructure Law for grant opportunities and are positioning the region to compete for grants. COMPASS

will be submitting a grant application to develop a regional safety action plan. A safety action plan must be in place for individual jurisdictions to compete for safety implementation grants. Matt will request letters of support for the grant application from the member agencies.

Ken Burgess will be terminating his contract as the Government Affairs Advisor effective July 30, 2022. Matt will share a proposal to add a full time Government Affairs position to COMPASS staff at the July 14, 2022, Finance Committee meeting.

CONSENT AGENDA

A. Approve June 7, 2022, Executive Committee Meeting Minutes

Debbie Kling moved and Mary May seconded approval of the Consent Agenda as presented. Motion passed with one abstention.

ACTION ITEMS

A. Establish August 15, 2022, COMPASS Board Meeting Agenda

Matt Stoll reviewed upcoming agenda items for the August 15, 2022, Board Meeting. An additional item was added to have Elaine Clegg present a Regional Passenger Rail Service (Amtrak) update.

After discussion, **Debbie Kling moved and Nichoel Baird Spencer seconded approval of items 1 – 17b for the August 15, 2022, COMPASS Board of Directors meeting. Matt Stoll has the latitude to amend the agenda as necessary. Motion passed unanimously.**

B. Recommend FY2023 COMPASS Workgroup Charters for COMPASS Board Approval

Megan Larsen presented the FY2023 COMPASS Workgroup Charters.

After discussion, **Steve Rule moved and Mary May seconded recommendation of adoption of the FY2023 Workgroup Charters by the COMPASS Board of Directors. Motion passed unanimously.**

C. Adopt Resolution 20-2022 Modifying the FY2022-2028 Regional Transportation Improvement Program (TIP)

Toni Tisdale presented a cost increase to an Idaho Transportation Department project and requested adoption of Resolution 20-2022 modifying the FY2022-2028 Regional Transportation Improvement Program.

After discussion, **Keri Smith moved and Mary May seconded the adoption of Resolution 20-2022 modifying the FY2022-2028 Regional Transportation Improvement Program. Motion passed unanimously.**

This item will be brought to the full Board of Directors for ratification at the August 15, 2022, Board meeting, as part of the Consent Agenda.

INFORMATION/DISCUSSION ITEMS

- A. Status Report – FY2022 COMPASS Workgroups (Memo Only)**
- B. Status Report – National Association of Regional Councils (NARC) Annual Conference (Memo Only)**

ADJOURNMENT

Chair Joe Stear adjourned the meeting at 1:56 p.m.

Approved this 12th day of September 2022.

By: 

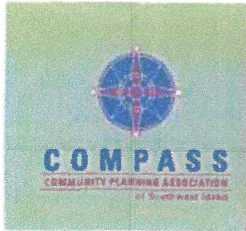
**Joe Stear, Chair
Community Planning Association of
Southwest Idaho**

Attest:

By: 

**Matthew J. Stoll, Executive Director
Community Planning Association of
Southwest Idaho**

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**FINANCE COMMITTEE MEETING
JULY 14, 2022
COMPASS 2ND FLOOR LARGE CONFERENCE ROOM**

****MINUTES****

ATTENDEES: Jay Gibbons, **Chair**, Commissioner, Canyon Highway District #4, in person
 Jim Hansen, **Vice Chair**, Commissioner, Ada County Highway Distr telephone
 Victor Rodriguez, Councilmember, City of Nampa, via telephone
 Holli Woodings, Councilmember, City of Boise, via telephone
 Wendy Miles for Steve Rule, Mayor, City of Middleton, via telephon
 Leslie Van Beek for Keri Smith, Commissioner, Canyon County, via telephone

MEMBERS ABSENT: Kendra Kenyon, Commissioner, Ada County, via telephone

OTHERS PRESENT: Meg Larsen, COMPASS, in person
 Amy Luft, COMPASS, via telephone
 Matt Stoll, COMPASS, in person
 Teri Gregory, COMPASS, in person

CALL TO ORDER:

Chair Jay Gibbons called the meeting to order at 12:02 p.m.

OPEN DISCUSSION/ANNOUNCEMENTS

Jim Hansen asked for additional information regarding an email sent to the full COMPASS Board of Directors concerning a modification to the FY2022-2028 Regional Transportation Improvement Program to address a large cost increase for an Idaho Transportation Department project.

CONSENT AGENDA

A. Approve March 24, 2022, Finance Committee Meeting Minutes

Victor Rodriguez moved and Jim Hansen seconded approval of the Consent Agenda presented. Motion passed unanimously.

INFORMATION/DISCUSSION ITEMS

A. Review Report of Disbursements Made in the Reporting Period

Meg Larsen reviewed the report of disbursements made in the reporting period, March 5 through July 5, 2022, which was provided in the packet for information.

B. Review Updated Salary Range Table

Meg Larsen reviewed the updated salary range table that will go into effect on October 1, 2

ACTION ITEMS**A. Approve Variance Report for October 1, 2021 – March 31, 2022**

Meg Larsen presented the variance report for October 1, 2021 – March 31, 2022. The budget actual variance by line item and by program reports were inadvertently left out of the pack subsequently provided under "Supplemental Information" on the Finance Committee meeting page.

After discussion, **Holli Woodings moved and Victor Rodriguez seconded to approve the variance report as presented. Motion passed unanimously.**

B. Recommend Approval of the FY2023 Unified Planning Work Program and Budget (UPWP)

Meg Larsen presented the FY2023 UPWP for Finance Committee recommendation.

After discussion, **Holli Woodings moved and Victor Rodriguez seconded to recommend COMPASS Board of Directors' approval of the FY2023 UPWP. Motion passed unanimously.**

ADJOURNMENT

Meeting adjourned at 12:47 p.m.

Approved this 18th day of August 2022.

By: 

Jay Gibbons, Chair

Attest:

By: 

Jim Hansen, Vice Chair

COMPASS BOARD AGENDA ITEM III-F

Date: October 17, 2022

Topic: Records to be Destroyed

Request/Recommendation:

Staff seeks COMPASS Board approval of destruction of the records listed in the attachment.

Background/Summary:

The COMPASS Board approved the updated Records Retention Policy at the September 21, 2015, meeting.

The policy describes the type of records that COMPASS has and specifies the retention period for those types of records. The policy further describes the process of destruction for those records that have exceeded their retention period.

In compliance with the policy guidance, COMPASS staff proposes to destroy the records listed on the attachment because those records have exceeded their Board-approved retention period.

COMPASS staff will have the records destroyed by a commercial shredding service following approval by the COMPASS Board. The shredding service will provide a certification of destruction.

Implication (policy and/or financial):

If the COMPASS Board approves the destruction of the listed records, the destruction will be completed as described. If the COMPASS Board does not approve destruction of the listed records, the records will be retained.

More Information:

- 1) Attachment
- 2) For detailed information contact: Meg Larsen, at 208-475-2228 or mlarsen@compassidaho.org.

COMMUNITY PLANNING ASSOCIATION OF SOUTHWEST IDAHO
Inventory of Records to be Destroyed

Description of record	When created	Retention period for this record in years	Expiration of retention period	Date of request for Board approval	Destruction date
FY2012 Deposit receipt books	9/30/2012	5	9/30/2017	10/17/2022	
FY2013 Deposit receipt books	9/30/2013	5	9/30/2018	10/17/2022	
FY2014 Deposit receipt books	9/30/2014	5	9/30/2019	10/17/2022	
FY2016 Accounts receivable records for member dues including reports and and check copies	9/30/2016	5	9/30/2021	10/17/2022	
FY2015 Accounts receivable records for member dues including reports and and check copies	9/30/2015	5	9/30/2020	10/17/2022	
FY2014 Accounts receivable records for member dues including reports and and check copies	9/30/2014	5	9/30/2019	10/17/2022	
FY2016 Freight Advisory Workgroup sign in sheets and packets	9/30/2016	5	9/30/2021	10/17/2022	
FY2015 Freight Advisory Workgroup sign in sheets and packets	9/30/2015	5	9/30/2020	10/17/2022	
FY2007 Employment Policies and Procedures Manual - superceded	9/30/2007	n/a	9/30/2007	10/17/2022	
<i>Communities in Motion</i> Implementation Guide on CD; duplicate copies	9/30/2009	n/a	9/30/2009	10/17/2022	
All Dressed Up and No Way to Get There Toolkit on CD; duplicate copies	9/30/2011	n/a	9/30/2011	10/17/2022	
All Dressed Up and No Way to Get There Toolkit; duplicate copies	9/30/2011	n/a	9/30/2011	10/17/2022	

BOARD OF DIRECTORS AGENDA ITEM IV-A

DATE: October 17, 2022

Topic: *Communities in Motion 2040 2.0* Amendment, FY2022-2028 Regional Transportation Improvement Program Amendment, and FY2023-2029 Regional Transportation Improvement Program and Associated Air Quality Conformity Demonstration

Request/Recommendation:

COMPASS staff requests COMPASS Board of Directors' adoption of Resolution 01-2023 (Attachment 1) amending *Communities in Motion 2040 2.0* (CIM 2040 2.0), Resolution 02-2023 (Attachment 2) amending the FY2022-2028 Regional Transportation Improvement Program (TIP), and Resolution 03-2023 (Attachment 3) approving the FY2023-2029 TIP and associated air quality conformity demonstration for Northern Ada County (both provided in supplemental information; see links below). Details of all three resolutions are included in the attachments or links to supplemental information and summarized below. The Regional Transportation Advisory Committee recommended approval of all three resolutions on September 28, 2022.

Background/Summary:

CIM 2040 2.0 Amendment

Long-range transportation plans, such as CIM 2040 2.0, must be fiscally constrained, meaning they can only include projects that have funding identified to pay for them. When funding is identified to pay for new projects or when funding is removed from future projects that had been identified as "funded," the long-range transportation plan must be amended to reflect these changes. Therefore, COMPASS is proposing to amend CIM 2040 2.0 to mirror updates to funded projects in the Idaho Transportation Department's (ITD's) and local agencies' plans and budgets.

The proposed amendment would update the projects funded in CIM 2040 2.0 by adding 14 new funded projects, divided into short-term projects (through FY2025) and long-term projects (FY2026 – 2040). Two of the projects being added received funding through a nationally competitive grant program. The details of the proposed changes are included in Attachment 1.

FY2022-2028 TIP Amendment

Four projects are proposed to be added to the FY2022-2028 TIP, three funded through a nationally competitive grant program (the same two projects noted above, plus one additional project already listed in CIM 2040 2.0). One project is also proposed to be removed. Details are provided in Attachment 2.

FY2023-2029 TIP and Associated Air Quality Conformity Demonstration

The TIP is updated annually; the draft FY2023-2029 TIP is this annual update. The full FY2023-2029 TIP project list is provided on the COMPASS website under "supplemental information" at the link below. An updated Major Changes List is also linked below. The full project list includes all project changes approved through modifications that have occurred since development of the draft project list.

The air quality conformity demonstration for the FY2023-2029 TIP and proposed amendment to CIM 2040 2.0 is also linked below. The proposed project list conforms to air quality budgets approved for Northern Ada County.

Staff is working on the final version of the TIP document that includes a description of federal requirements and explains the effect of projects in the TIP project list on the overall transportation system. This document will be posted on the COMPASS website when complete.

Public Comments

A public comment period was held August 15 through September 13, 2022, to address the proposed amendments, project list, and air quality conformity demonstration. Additional proposed changes were added to the comment period on August 30, 2022, to include the newly awarded competitive grants and the removal of one project. This provided a 15-day public comment period for these changes, which are amendments to CIM 2040 2.0 and the FY2022-2028 TIP; thus, adhering to the required 15-day comment period for amendments.

Comments received:

- 16 comments related to projects in the original proposed CIM 2040 2.0 amendment
- 5 comments related to the additional projects, as noted above
- 28 comments related to the draft FY2023-2029 TIP
- 10 comments related to the air quality conformity demonstration

Verbatim public comments from the public comment period are linked below. Staff does not recommend changes based on public comments received.

ITD received comments during a July public comment period on the draft FY2023-2029 Idaho Transportation Investment Program (the statewide equivalent of the regional TIP). However, ITD staff does not expect the comments will be analyzed and responses provided until the end of September 2022. When available, these comments will be posted on the COMPASS website.

Implication (policy and/or financial):

The amendment to CIM 2040 2.0 ensures that the plan continues to meet federal fiscal constraint requirements and enables work on new short-term funded projects to begin immediately.

The FY2023-2029 TIP and air quality conformity demonstration are not official until adopted by the COMPASS Board of Directors and Idaho Transportation Board and approved by the Federal Highway Administration, Federal Transit Administration, and the Environmental Protection Agency. The current FY2022-2028 TIP will remain in effect, allowing work on projects to continue, until final approval of the FY2023-2029 TIP, anticipated by December 31, 2022. Changes to projects in early FY2023 occur via amendments to both TIPs.

More Information:

- 1) Attachment 1 – Resolution 01-2023 (CIM 2040 2.0 Amendment)
- 2) Attachment 2 – Resolution 02-2023 (FY2022-2028 TIP Amendment)
- 3) Attachment 3 – Resolution 03-2023 (FY2023-2029 TIP and Air Quality Conformity)
- 4) Link to draft FY2023-2029 TIP project list:
www.compassidaho.org/documents/people/board/2022/220929DRAFT23_29TIPDetail_Board.pdf

- 5) Link to Major Changes List:
www.compassidaho.org/documents/people/board/2022/FY2023-2029MajorChanges_BD.pdf
- 6) Link to draft Air Quality Conformity Demonstration:
www.compassidaho.org/documents/people/board/2022/DRAFTFY2329TIPConformity.pdf
- 7) Link to public comments received:
https://www.compassidaho.org/documents/people/board/2022/Public_Comments_Verbatim_Final.pdf
- 8) Link to comment received after close of comment period:
www.compassidaho.org/documents/people/board/2022/ACHDCommentLetter2023-2029TIP.pdf
- 9) For detailed information contact: Toni Tisdale, Principal Planner, at 208/475-2238 or ttisdale@compassidaho.org.

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RESOLUTION NO. 01-2023

FOR THE PURPOSE OF AMENDING *COMMUNITIES IN MOTION 2040 2.0*

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require metropolitan planning organizations to prepare regional long-range transportation plans covering a period of no less than 20 years;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the regional long-range transportation plan to be financially constrained;

WHEREAS, the amendment to *Communities in Motion 2040 2.0* adds new funded projects to the short-term and long-term funded project lists to mirror the updates to the Idaho Transportation Department's and local agencies' plans and budgets. Details are attached;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, COMPASS has performed an air quality conformity demonstration and has concluded the requested amendment complies with applicable state implementation plans;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require regional long-range transportation plans be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held August 15 through September 13, 2022, on the changes to mirror updates to Idaho Transportation Department and local agencies' plans and budgets. Additional proposed changes were added to the comment period on August 30, 2022, to include the newly awarded competitive grants. All comments were shared with the COMPASS Board of Directors for consideration; and

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to *Communities in Motion 2040 2.0* in compliance with all applicable state and federal regulations;

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the amendment to *Communities in Motion 2040 2.0*.

ADOPTED this 17th day of October 2022.

By: _____
Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Communities in Motion 2040 2.0 (CIM 2040 2.0) Proposed Amendment #10

This proposed amendment adds:

Short-Term Funded Projects:

State Highway 16 – Interstate 84 to US 20/26 (Chinden Boulevard)

Phase 3 construction with interchanges.

Sponsoring agency: Idaho Transportation Department

Year: 2024 Cost: \$220,500,000

Peckham Road – US 95 to Notus Road

Roadway rehabilitation, as well as curb, gutter, and sidewalk improvements within the city limits.

Sponsoring agency: Golden Gate Highway District

Year: 2023 Cost: \$3,595,000

Pathway – State Highway 55 (Eagle Road) McMillan to Bristol Heights

Construct a 10-foot-wide concrete multiuse pathway on the west side of State Highway 55 (Eagle Road) in the City of Boise.

Sponsoring agency: City of Boise

Year: 2023 Cost: \$1,019,000

Pathway – State Highway 55 (Eagle Road) Bristol Heights to US 20/26

Construct a 10-foot-wide concrete multiuse pathway on the west side of State Highway 55 (Eagle Road) in the City of Boise.

Sponsoring agency: City of Boise

Year: 2025 Cost: \$362,000

Access to Opportunity - Cities of Boise and Garden City

Plan and design 12 multimodal transportation projects for accessibility, safety, and equity in parts of Cities of Boise and Garden City.

Sponsoring agency: Ada County Highway District

Year: 2023 Cost: \$6,250,000

Reconnecting, Accessibility, and Improving Safety and Equity, Nampa

Design multimodal improvements for accessibility, safety, and equity in the North Nampa Neighborhood.

Sponsoring agency: City of Nampa

Year: 2023 Cost: \$6,250,000

Long-Term Funded Projects:

Five Mile Road – I-84 Overpass Construction

Construct overpass with four lanes and enhanced bike lanes.

Sponsoring agencies: Ada County Highway District and Idaho Transportation Department

Year: 2029 Cost: \$9,400,000

Old Highway 30, Sand Hollow Road to State Highway 44

Rehabilitate Old Highway 30 from State Highway 44 to Galloway Road, and Goodson Road to south of Sand Hollow Road. Work also includes improvements to the intersections at Farmway Road and Goodson Road.

Sponsoring agency: Canyon Highway District

Year: 2027 Cost: \$3,418,000

Intersection – I-84B (Garrity Boulevard) and Stamm Lane

Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane intersection in the City of Nampa.

Sponsoring agency: Idaho Transportation Department

Year: 2027 Cost: \$1,862,000

Intersection - Northside Boulevard and Karcher Road

Install a roundabout.

Sponsoring agency: City of Nampa

Year: Preliminary Development Cost: \$5,370,000

Intersection – State Highway 45 and Locust Lane

Install a traffic signal.

Sponsoring agency: City of Nampa

Year: 2027 Cost: \$2,556,000

Linder Road, Overland Road to Franklin Road

Design work to widen Linder Road from Overland Road to Franklin Road in the City of Meridian. The project includes adding an overpass over Interstate 84.

Sponsoring agencies: Ada County Highway District, City of Meridian, Idaho Transportation Department

Year: Preliminary Development Cost: \$21,421,000

Pathway, Greenbelt Completion, Boise State

Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

Sponsoring agency: Boise State University

Year: 2026 Cost: \$825,000

Pathway, Grimes City Pathway Extension

Extend Grimes City Pathway from McDonagh Park to Birch Elementary in the City of Nampa. Project includes 1/2 mile of 12-foot asphalt pathway, lighting, and crosswalk improvements.

Sponsoring agency: City of Nampa

Year: Preliminary Development Cost: \$391,000

RESOLUTION NO. 02-2023

**FOR THE PURPOSE OF AMENDING THE FY2022-2028
REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM**

WHEREAS, the Community Planning Association of Southwest Idaho (COMPASS) has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, the IIJA, Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires transportation improvement programs be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between August 30 and September 13, 2022, and comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds;

WHEREAS, the Community Planning Association of Southwest Idaho developed this amendment to the FY2022-2028 Regional Transportation Improvement Program in compliance with all applicable state and federal regulations; and

WHEREAS, the attached table details the amendment to FY2022-2028 Regional Transportation Improvement Program.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho's Board of Directors approves the amendment to the FY2022-2028 Regional Transportation Improvement Program.

ADOPTED this 17th day of October 2022.

By: _____
Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS Amendment
Regional Transportation Improvement Program

Grant for Low or No Emissions Vehicles, August 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
NEW	Transit – Replacement Vehicles, Boise Area, VRT	2022							0
	Funding Source: FTA 5339 (c)	2023						0	0
	Procure eight electric expansion vehicles, four depot chargers, and install eight on-route chargers at Main Street Station and associated electrical infrastructure and workforce training for the transit system in the Boise Urbanized Area. (Federal: \$17,386,450). Add project, as awarded through a FY2022 Low/No grant.	2024							0
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	0	0

Grants for Rebuilding American Infrastructure with Sustainability and Equity (RAISE),
August 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
ORN 23833*	Access to Opportunity, Boise and Garden City	2022							0
	Funding Source: RAISE	2023		0					0
	Plan and design 12 multimodal transportation projects in the Cities of Boise and Garden City. When constructed, the project will provide low-stress, multimodal links between a community separated by Interstate 184, US 20/26, the Bench, and the Boise River. The project includes filling sidewalk gaps, signaling crossings, implementing Americans with Disabilities Act accessible pedestrian ramps and signals, building multiuse pathways and designated bicycle facilities, upgrading transit bus stops, and evaluating green stormwater infrastructure to prevent runoff from entering the Boise River. Construction is currently unfunded. (Federal = \$5,000,000). Add project, as awarded through an FY2022 RAISE grant.	2024		6430					6430
		2025							0
		2026							0
		PD							0
		SUM	0	0	6430	0	0	0	0

NEW	Reconnecting, Accessibility, and Improving Safety and Equity, Nampa	2022							0
	Funding Source: RAISE	2023		0					0
	Design local and regional connections to benefit residents in the North Nampa Neighborhood. Improvements include sidewalk network expansion and modernization, shared use path	2024		5000					5000
		2025							0
		2026							0
		PD							0

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
	construction, pedestrian pathway extension, a new pedestrian bridge, replacement of an existing vehicle and pedestrian bridge, modernization of two railroad underpasses, and a study of new transit services. The project is expected to increase safety in a high crash area and provide connections to essential services. Construction is currently unfunded. (Federal = \$5,000,000). Add project, as awarded through a FY2022 RAISE grant.	SUM	0	0 <u>5000</u>	0	0	0	0	0 <u>5000</u>
23179*	Transit – State Street Premium Corridor, Part 2, Boise Area, VRT	2022							0
	Funding Source: Local Participating RAISE	2023						5882 <u>10571</u>	5882 <u>10571</u>
	Project will include deployment of real-time information, off-board fare payment, raised platforms, and necessary pullouts to accommodate all bus stops along State Highway 44 (State Street) between State Highway 55 (Eagle Road) in the City of Eagle and downtown Boise. Improvements will also include bus stop and vehicle branding. Project will construct transit, pedestrian, and bicycle facilities along a six and one-half mile section of State Street (State Highway 44) from Bogart Lane to Downtown Boise in the Cities of Boise and Garden City. The project includes accessible bus stops, on-route charging, real-time bus arrival displays, ticketing machines, lighting, a multiuse pathway, wheelchair ramps and access, and bicycle and additional street crossings. The project will benefit vulnerable populations by improving transit speed and reliability, enhancing accessibility and safety at and near transit stops, and increasing the comfort and ease of non-motorized and transit travel. (Federal = \$8,457,000). Change project description and funding source and adjust funding amounts based on award of a FY2022 RAISE grant.	2024						0	
		2025							0
		2026							0
		PD							0
		SUM	0	0	0	0	0	5882 <u>10571</u>	5882 <u>10571</u>

*Project is currently in the FY2022-2028 TIP or proposed in the draft FY2023-2029 TIP; however, the funding source and scope are updated in this project.

Idaho Transportation Department (ITD) and City of Nampa, August 2022

Key No	Project	Scheduled Costs (including Match) (costs in \$1,000)							
		Cost year	PE	PC	RW	UT	CE	CN	SUM
22034	Railroad Crossing, Midland Boulevard, Nampa	2022	0 <u>-4</u>				0 <u>-11</u>	0 <u>-64</u>	0 <u>-79</u>
	Funding Source: Fed RRX	2023							0
		2024							0
	Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing (Federal: \$71,000).	2025							0
		2026							0
		PD							0
	Remove project at request of ITD and City of Nampa.	SUM	0 <u>-4</u>	0	0	0	0 <u>-11</u>	0 <u>-64</u>	0 <u>-79</u>

5339 (c) = National competitive grant for low and no emission vehicles
 ADA = Americans with Disabilities Act
 ACHD = Ada County Highway District
 CE = Construction Engineering
 CN = Construction
 Fed RRX = Federal railroad crossing formula funds
 FY = Fiscal Year
 FTA = Federal Transit Administration
 ITD = Idaho Transportation Department

ORN = Office of Transportation Investment Reference Number (temporary key number)
 PE = Preliminary Engineering
 PC = Preliminary Engineering Consultant
 RAISE = Rebuilding American Infrastructure with Sustainability and Equity
 RW = Right-of-Way
 UT = Utilities
 VRT = Valley Regional Transit

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RESOLUTION NO. 03-2023

**FOR THE PURPOSE OF APPROVING THE
FY2023-2029 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND
ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION**

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the Infrastructure Investment and Jobs Act (IIJA), Title 23 United States Code Section 134, and Title 49 United States Code Section 5303 requires metropolitan planning organizations to develop and approve a transportation improvement program;

WHEREAS, the 1990 Clean Air Act Amendment requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require projects contained in the transportation improvement program to be financially constrained;

WHEREAS, IIJA, Title 23 United States Code Section 134 and Title 49 United States Code Section 5303 require the transportation improvement program be developed and amended in consultation with all interested parties;

WHEREAS, a public comment period was held between August 15 and September 13. All comments were shared with the COMPASS Board of Directors for consideration;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2023-2029 Regional Transportation Improvement Program for Ada and Canyon Counties, and associated air quality conformity demonstration for Northern Ada County, in compliance with all applicable state and federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors approves the FY2023-2029 Regional Transportation Improvement Program and the associated air quality conformity demonstration.

ADOPTED this 17th day of October 2022.

By: _____
Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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COMPASS BOARD OF DIRECTORS AGENDA ITEM IV-B

Date: October 17, 2022

Topic: FY2023 Resource Development Plan

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors' approval of the FY2023 Resource Development Plan, as recommended by the Regional Transportation Advisory Committee (RTAC) on September 28, 2022.

Background/Summary:

The COMPASS Bylaws specify that one of the Board of Directors' primary responsibilities is to "approve the annual development plan which identifies: a) grants and other funding sources for COMPASS; and b) resource development activities which will be pursued by COMPASS staff." COMPASS staff began soliciting FY2023 funding applications in October 2021. Phase I applications were due December 2021. Phase II applications were due January 2022. A second opportunity to submit Phase I applications for local funding programs was offered in the spring; those applications were due May 2022.

Collectively, those applications form the basis for the Resource Development Plan, which guides COMPASS staff resource development efforts throughout the year. Applications were ranked by RTAC based on funding source eligibility, using a paired comparison process, and were recommended for funding based on the ranked order. However, as needs far exceed resources, many projects remain unfunded or partially funded. Resource development staff will focus their efforts on seeking funding for those projects that were NOT fully programmed for funding.

To ensure the plan is inclusive of long-range transportation studies, planning, and local priorities, the FY2023 Resource Development Plan was updated to include all prior completed Project Development Program projects, and priority projects identified in [Communities in Motion 2050](#), the [Treasure Valley Transportation Systems Management and Operations Plan](#), and the [I-84 Corridor Operations Plan](#).

COMPASS staff efforts to assist in obtaining funding for projects listed in the Resource Development Plan will include finding and sharing grant opportunities, matching projects with funding sources, determining funding eligibility and interpreting guidelines, reviewing grants prepared by members prior to submittal, writing grants, managing grants, and generating letters of support.

Implications (policy and/or financial):

This plan furthers *Communities in Motion* goals by increasing opportunities for funding local projects that help meet regional priorities.

More Information:

1) Draft FY2023 Resource Development Plan:

www.compassidaho.org/documents/people/board/2022/2023ResDevPlan0920.pdf

2) For detailed information, contact: Joey Schueler - Principal Planner, Resource Development at jschueler@compassidaho.org or (208) 475-2232.

BOARD OF DIRECTORS AGENDA ITEM IV-C

Date: October 17, 2022

Topic: Priorities for Rural Projects

Request/Recommendation:

COMPASS staff seeks COMPASS Board of Directors' adoption of Resolution 04-2023 (Attachment 1) supporting priorities for applications in rural areas through the Local Highway Technical Assistance Council (LHTAC), as recommended by the Rural Prioritization Workgroup on August 4, 2022, and the Regional Transportation Advisory Committee on September 28, 2022.

Background/Summary:

On August 20, 2012, the COMPASS Board of Directors approved a process for rural project prioritization. The process states that all rural roadway jurisdictions in Ada and Canyon Counties shall meet annually on a voluntary basis to recommend regional rural project priorities. Starting in 2015, the Rural Prioritization Workgroup was tasked to perform these duties.

The Rural Prioritization Workgroup met on August 4, 2022, and recommended the following rural regional priorities for projects managed by LHTAC:

Surface Transportation Block Grant (STBG) Rural Funds

1. City of Notus
 - a. 3rd Street, US 20/26 to Tuttle Lane
2. City of Melba
 - a. Carrie Rex Avenue, 4th Street to Southside Boulevard
3. Ada County Highway District
 - a. Swan Falls Road, Dedication Point to the end of the road

Local Rural Highway Improvement Program (LRHIP) – Construction

1. City of Melba
 - a. 4th Street (Murphy Road), Carrie Rex Avenue to Broadway Avenue
2. City of Wilder
 - a. Golden Gate Avenue, US 95 to Batt Corner Road

LRHIP – Signs

1. City of Notus

Implication (policy and/or financial):

COMPASS Board of Directors' adoption of these priorities provides the regional support needed to help make these applications successful by allowing additional points in the LHTAC prioritization process for regional involvement and prioritization.

More Information:

- 1) Attachment 1 – Resolution 04-2023
- 2) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

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RESOLUTION NO. 04-2023

**FOR THE PURPOSE OF SUPPORTING RURAL PROJECT PRIORITIES
IN ADA AND CANYON COUNTIES**

WHEREAS, the Community Planning Association of Southwest Idaho was designated by the Governor of Idaho as the metropolitan planning organization responsible for transportation planning in Ada and Canyon Counties;

WHEREAS, the COMPASS Board of Directors' recognizes the need to prioritize rural project applications in Ada and Canyon Counties;

WHEREAS, the Local Highway Technical Assistance Council desires regional coordination prior to agencies submitting rural transportation applications;

WHEREAS, representatives of rural transportation jurisdictions in Ada and Canyon Counties met on August 4, 2022, to determine the highest priority rural projects in the region; and

WHEREAS, representatives of each rural transportation jurisdiction in Ada and Canyon Counties signed the attached rural prioritization recommendations, dated August 4, 2022, as support for these projects and the priorities.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors' supports the rural priorities for Ada and Canyon Counties.

DATED this 17th day of October 2022.

APPROVED:

By: _____
Joe Stear, Chair
Community Planning Association
of Southwest Idaho Board of Directors

ATTEST:

By: _____
Matthew J. Stoll, Executive Director
Community Planning Association
of Southwest Idaho

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Recommendations from the
Eleventh Annual Rural Prioritization Work Group
August 4, 2022

A rural project prioritization process was agreed to by all the rural roadway jurisdictions in Ada and Canyon Counties for approval by the COMPASS Board on October 17, 2022. The process provides regional priorities for the Local Highway Technical Assistance Council's (LHTAC) rural project application process. Regional priorities allow additional points through LHTAC's scoring process. Participation in the rural prioritization process is voluntary.

The 11th Annual Rural Prioritization Work Group meeting was held as a hybrid meeting (in-person and virtual) on August 4, 2022. After negotiations, the following priorities are recommended for consideration in the LHTAC application process:

Surface Transportation Block Grant (STBG) Rural Funds

1. City of Notus
 - a. 3rd Street, US 20/26 to Tuttle Lane
2. City of Melba
 - a. Carrie Rex, 4th Street to Southside Boulevard
3. ACHD
 - a. Swan Falls Road, Dedication Point to the end of the road

Local Rural Highway Improvement Program (LRHIP) – Construction

1. City of Melba
 - a. 4th Street (Murphy Road), Carrie Rex Avenue to Broadway Avenue
2. City of Wilder
 - a. Golden Gate Avenue, US 95 to Batt Corner Road

LRHIP – Signs

1. City of Notus

The following agencies support and recommend the priorities and projects, as presented, for approval by the COMPASS Board.



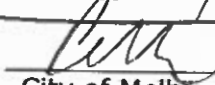
Ada County Highway
District



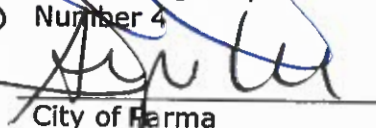
Canyon Highway District
Number 4



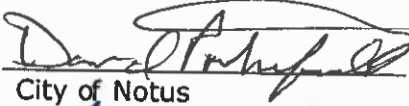
City of Greenleaf



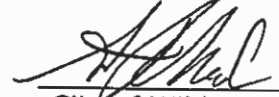
City of Melba



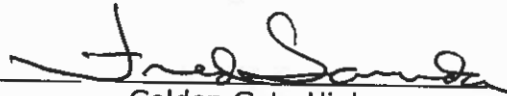
City of Parma




City of Notus




City of Wilder



Golden Gate Highway
District Number 3



Nampa Highway District
Number 1



Notus-Parma Highway
District Number 2

COMPASS BOARD OF DIRECTORS AGENDA ITEM IV-D

Date: October 17, 2022

Topic: Planning and Environmental Linkages Workgroup Charter

Request/Recommendation:

COMPASS staff seek COMPASS Board of Directors' approval of the high-capacity transit Planning and Environmental Linkages Workgroup charter, as recommended by the Executive Committee in its September 13, 2022, meeting.

Background/Summary:

During the development of *Communities in Motion 2050* (CIM 2050), COMPASS identified several promising modes and alignments for future high-capacity transit service connecting the Cities of Caldwell and Boise, roughly parallel to Interstate 84 south of the Boise River. Those modes and alignments were further analyzed in light of public preferences expressed in a 2021 COMPASS survey. Based on those analyses, in June 2021 the COMPASS Board of Directors approved regional rail on the Boise Cutoff alignment as the "locally-favored" high-capacity transit option for CIM 2050. As a next step in the planning process, in June 2022, the COMPASS Board of Directors directed staff to fund a high-capacity transit Planning and Environmental Linkages (PEL) study in the draft FY2023-2029 Regional Transportation Improvement Program.

COMPASS proposes a workgroup be established to guide that study. The attached draft high-capacity transit Planning and Environmental Linkages Workgroup charter identifies the proposed 2023 tasks, deliverables, and membership. The primary 2023 task and deliverable will be to develop a scope of work for the forthcoming high-capacity transit PEL study no later than March 2023. The proposed membership is diverse and consists of member agency staff and elected officials and federal agency staff. In addition to developing the scope of work, the workgroup will also play a key role in bringing stakeholders from across the region together to discuss high-capacity transit. This item was presented to the Regional Transportation Advisory Committee in its August 24, 2022, meeting for review and the COMPASS Executive Committee in its September 13, 2022, meeting for recommendation.

More Information:

- 1) Attachment: Draft Planning and Environmental Linkages Workgroup Charter
- 2) For detailed information contact: Lila Klopfenstein, Assistant Planner, at (208) 475-2230 or lklopfenstein@compassidaho.org

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Working together to plan for the future

Attachment

Work Group: Planning and Environmental Linkages Workgroup (PELWG)
Staff Liaison: Lila Klopfenstein

Purpose:

The purpose of the Planning and Environmental Linkages Workgroup is to develop a scope of work for the forthcoming COMPASS High-Capacity Transit Planning and Environmental Linkages Study (“HC-PEL Study”). The scope of work will be completed no later than March 2023 and will include identification of components, phasing, and goals of the HC-PEL Study.

Tasks:

1. Review data update of the 2020 High Capacity Transit Study and additional items relevant to transit planning in the Treasure Valley
2. Identify goals of the HC-PEL Study
3. Identify components of the HC-PEL Study
4. Identify phasing (timeline) of the HC-PEL Study

Deliverables, Schedule:

1. Scope of Work for the HC-PEL Study (March 2023)

Membership:

Membership in the PELWG will be drawn from member agency staff, elected officials, and federal agency staff (Environmental Protection Agency, Federal Highway Administration, and Federal Transit Administration).

Charter recommended by Executive Committee: September 13, 2022

Charter approved by COMPASS Board: _____
Date

Next planned review of charter by Executive Committee: June 2023

All decisions and recommendations of COMPASS workgroups are reached through consensus and there are no quorum requirements for workgroups. All workgroup meetings are open to anyone interested in attending. Individuals interested in attending should contact the staff liaison to obtain the scheduled meeting dates and planned agendas.

BOARD OF DIRECTORS AGENDA ITEM V-A

DATE: October 17, 2022

Topic: Draft *Communities in Motion 2050* and Public Comment

Background/Summary:

COMPASS develops the regional long-range transportation plan for Ada and Canyon Counties. The current plan, *Communities in Motion 2040 2.0* (CIM 2040 2.0), was adopted in 2018. The plan must be updated every four years and have a minimum 20-year horizon. The next update, *Communities in Motion 2050* (CIM 2050), will plan to a horizon year of 2050 and is scheduled to be presented to the COMPASS Board of Directors for adoption in December 2022.

The goal of *Communities in Motion* is to ensure that the Treasure Valley – Ada and Canyon Counties – remains a healthy and economically vibrant region that offers people choices in how and where they live, work, play, and travel. To do that, CIM 2050 forecasts how the region is expected to grow, anticipates the transportation needs to accommodate that growth, and prioritizes projects to meet those needs.

Since 2019, COMPASS staff have received significant public input through discussion groups and three surveys with a combined participation of over 18,700 and worked closely with the Regional Transportation Advisory Committee, COMPASS workgroups, and the COMPASS Board of Directors to develop the policies and decisions that comprise the core content of the plan. Those key policies and decisions include:

- A forecasted population of 1.075 million in Ada and Canyon Counties by 2050 (approved by the COMPASS Board of Directors December 2019)
- CIM 2050 goals and objectives (approved December 2020)
- Regional rail on the Boise Cutoff alignment as the locally favored high-capacity transit option south of the Boise River (approved June 2021)
- The CIM 2050 Vision, the preferred growth and transportation scenario to 2050 for Ada and Canyon Counties (approved August 2021)
- CIM 2050 performance measures and targets (approved October 2021)
- A funding policy to guide allocation of federal transportation funding (approved October 2021)
- A complete network policy — a regional, multimodal, integrated, vision for transportation corridors (approved December 2021)
- Projects that are funded in the plan (approved April 2022)
- Projects that are prioritized for funding by 2030 and unfunded improvements and studies (approved June 2022)
- CIM 2050 implementation policies (approved June 2022)

CIM 2050 is an online “document” consisting of public-friendly web pages covering the different topics in the plan, with links to technical documents (“chapters”) for more detailed information.

A public comment period on the draft CIM 2050 plan was held September 16 - October 16, 2022. COMPASS staff will provide a high-level overview of the comments received in the meeting.

More Information:

- 1) CIM 2050: <https://cim2050.compassidaho.org/>
- 2) For questions, contact Liisa Itkonen at 208/475-2241 or litkonen@compassidaho.org

AUGUST 2022 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p>UNIFIED PLANNING WORK PROGRAM (UPWP) DEVELOPMENT AND FEDERAL ASSURANCES</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Presented the draft FY2023 UPWP and budget to the Board of Directors for approval. • Processed and tracked revenues and expenditures associated with Revision 4 of the FY2022 UPWP. • Tracked changes and announcements in the Federal Register and Daily Digest.
620	<p>DEMOGRAPHICS AND GROWTH MONITORING</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Completed 13 development review checklists. • Updated processes to track building permit data. • Developed a request for proposals to develop a housing coordination plan.
653	<p>COMMUNICATION AND EDUCATION</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> • Posted on COMPASS' social media channels: Facebook (16 posts), Twitter (17), Instagram (15), LinkedIn (3), and Nextdoor (3). • Tracked issues related to COMPASS and transportation in the news media; submitted one news release and responded to two interviews and two requests for quotations. • Updated the current COMPASS website. • Opened the Leadership in Motion award nomination period on August 1, 2022. • Participated in a panel on infrastructure funding for the City Club of Boise on August 18, 2022.
661	<p>LONG-RANGE PLANNING</p> <p style="text-align: right;">LIISA ITKONEN</p> <ul style="list-style-type: none"> • Continued to write technical documents and web content for <i>Communities in Motion 2050</i> (CIM 2050). • Hosted a Safe Streets and Roads for All RTAC subcommittee meeting to develop a scope of work for a Regional Safety Action Plan on August 12, 2022. • Opened a public comment period on an amendment to <i>Communities in Motion 2040 2.0</i> on August 15, 2022, in conjunction with a public comment period on the draft FY2023-2029 Regional Transportation Improvement Program. • Continued preparing for a September 16 – October 16, 2022, public comment period on the draft CIM 2050 plan. • Presented the draft <i>2022 Coordinated Public Transit-Human Services Transportation Plan</i> to the Valley Regional Transit Board of Directors on August 1, 2022. • Began drafting the 2022 Change in Motion Scorecard. • Hosted a Regional Transportation Advisory Committee (RTAC) affordable housing subcommittee meeting on August 24, 2022. • Presented on COMPASS' three CIM 2050 surveys at the Tools of the Trade conference on August 30, 2022. • Hosted a walking tour showcasing the COMPASS data bike and bicycle/pedestrian counters at the Tools of the Trade conference on August 29 and 30, 2022.

PROGRAM NO.	
685	<p data-bbox="310 163 917 197">RESOURCE DEVELOPMENT/FUNDING</p> <p data-bbox="1274 201 1515 235" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="332 239 1511 1402" style="list-style-type: none"> • Met with Ada County Highway District, Canyon Highway District No. 4, the City of Boise, and the City of Nampa to discuss the Safe Streets and Roads for All grant application. • Prepared for and attended a Rural Prioritization Workgroup meeting on August 4, 2022. • Attended site visits in the Cities of Kuna and Middleton to review local project opportunities on August 10, 2022. • Attended a State Highway 44 Crossing Project Development Program stakeholder meeting on August 11, 2022. • Continued to develop the draft FY2023-2029 Regional Transportation Improvement Program (TIP) project list. • Prepared for and opened a public comment period on the draft FY2023-2029 TIP on August 15, 2022. • Attended meetings with member agencies to discuss a Reconnecting Communities Pilot Program grant application. • Presented to the Foundation for Ada and Canyon County Trail Systems on August 24, 2022, regarding the COMPASS Resource Development Program. • Participated in a kick-off meeting for a RAISE (Rebuilding American Infrastructure with Sustainability and Equity) planning grant with the Federal Highway Administration and City of Nampa on August 30, 2022. • Sent a Funding News email with 24 funding opportunities on August 31, 2022. • Received and processed project reports and invoices and conducted site visits for FY2022 <i>Communities in Motion</i> Implementation grants and Project Development Program projects. • Prepared one board administrative modification and one staff administrative modification for the FY2022-2028 TIP. • Developed FY2023 Infrastructure Investment and Jobs Act (IIJA) grant summaries for prioritized grant opportunities. • Drafted narratives and letters for applications for Safe Streets and Roads for All and Reconnecting Communities Pilot Program grants. • Started developing local project contracts for FY2023 <i>Communities in Motion</i> Implementation grants and the Project Development Program projects.
701	<p data-bbox="310 1402 868 1436">GENERAL MEMBERSHIP SERVICES</p> <p data-bbox="1258 1440 1515 1474" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="332 1478 1511 1932" style="list-style-type: none"> • Met with the City of Boise staff regarding the Regional Housing Coordination Plan on August 3, 2022. • Participated in a meeting as part of the Federal Highway Administration’s review of contracting compliance for the Transportation Alternatives Program August 3, 2022. • Participated in a pathways interview with Urban Land Institute panel for Meridian Parks and Recreation on August 9, 2022. • Met with the City of Boise staff to discuss freight in the Boise Airport area on August 16, 2022. • Participated in a quarterly meeting with City of Nampa staff on August 25, 2022. • Updated the zoning map for the City of Wilder. • Provided data to COMPASS member agencies.

PROGRAM NO.	
702	<p>AIR QUALITY OUTREACH</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> • Provided a status report to the Idaho Department of Environmental Quality and Air Quality Board. • Continued the summer air quality outreach campaign, which will run through September 30, 2022.
703	<p>GENERAL PUBLIC SERVICES</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Responded to questions from the public. • Completed six special model runs for proposed developments – four located in Ada County and two located in Canyon County, bringing the total for this fiscal year to 56. • Responded to public requests for data and maps.
704	<p>AIR QUALITY OPERATIONS</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Provided general support for emission testing notification, billing, and payment cycles.
705	<p>TRANSPORTATION LIAISON SERVICES</p> <p style="text-align: right;">MATT STOLL</p> <ul style="list-style-type: none"> • Attended a City of Meridian Transportation Commission meeting on August 1, 2022. • Attended the Ada County Hazards Mitigation Steering Committee meeting on August 16, 2022. • Attended an Ada County Highway District Pedestrian Advisory Group walking tour on August 17, 2022. • Attended the Idaho Transportation Board meeting on August 18, 2022, via telephone. • Attended a Boise Chamber of Commerce Transportation Committee meeting on August 18, 2022. • Attended Valley Regional Transit’s Public Transportation Provider meeting on August 19, 2022. • Hosted a Foundation for Ada and Canyon Trail Systems (FACTS) meeting on August 24, 2022. • Hosted a Park and Ride Coordinating Team (PARCT) meeting on August 26, 2022. • Served on ITD interview panel for Planning & Development Manager position on August 12, 2022. • Participated in Urban Land Institute Garden City Advisory Service Panel interview on August 23, 2022.
760	<p>LEGISLATIVE SERVICES</p> <p style="text-align: right;">MATT STOLL</p> <ul style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored proposed rulemaking to determine implications to COMPASS and its membership. • Continued reviewing <i>Infrastructure Investment and Jobs Act (IIJA)</i> and its impact upon COMPASS and its membership.
761	<p>GROWTH INCENTIVES</p> <p style="text-align: right;">MATT STOLL</p> <ul style="list-style-type: none"> • No significant activity this month.

PROGRAM NO.	
801	<p>STAFF DEVELOPMENT</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Attended Boise State University’s Project Management Program on August 10, 11, and 31, 2022. • Attended the Conference on Housing and Economic Development in Boise, Idaho, August 22 – 23, 2022. • Virtually attended the Greater Northwest Passenger Rail Summit, August 22-23, 2022. • Attended training on Survey Monkey Apply on August 23, 2022. • Attended the “Putting it Together: Strategies and Interventions in Traditionally Underserved and Vulnerable Communities” webinar on August 24, 2022. • Attended the Tools of the Trade national conference in Garden City, August 29 – 31, 2022. • Attended the “Complete the Puzzles in Planning and Environmental Linkages in Practice” webinar presented by the Transportation Research Board on August 30, 2022. • Attended online governmental GAAP (generally accepted accounting principles) training.
820	<p>COMMITTEE SUPPORT</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.
836	<p>REGIONAL TRAVEL DEMAND MODEL</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Provided “off the shelf” model runs and other technical assistance to member agencies. • Completed over 20 test runs on the person-trip generation tables and vehicle ownership rates as part of model calibration. • Provided modeling support to City of Caldwell’s consultant working on the city’s master transportation plan. • Provided key input model input files to Boise State University for a transportation planning class. • Participated in a travel forecasting peer exchange held in conjunction with the Tools of the Trade Conference, August 31, 2022.
838	<p>TRAVEL DATA SURVEY</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • No significant activity this month.
842	<p>CONGESTION MANAGEMENT PROCESS</p> <p style="text-align: right;">HUNTER MULHALL</p> <ul style="list-style-type: none"> • Provided an update on the I-84 Corridor Operations Plan to the COMPASS Board of Directors on August 15, 2022. • Reviewed case studies and initial results of a high-occupancy vehicle study as part of the I-84 Corridor Operations Plan. • Completed the draft <i>2021 Congestion Management Annual Report</i>.

PROGRAM NO.	
860	<p data-bbox="310 163 1524 233">GEOGRAPHIC INFORMATION SYSTEM (GIS) MAINTENANCE ERIC ADOLFSON</p> <ul data-bbox="358 233 1524 764" style="list-style-type: none"> • Continued software and operating system update of Regional Data Center server architecture. • Began the quality control process for the COMPASS 2022 orthophotography project. • Developed a comprehensive inventory document of the Regional Data Center services and supporting data. • Provided data and maps for the Safe Streets and Roads for All grant application. • Provided data for the COMPASS Change in Motion report. • Finished all CIM 2050 maps and data requests. • Added remaining TIP projects to database and created small maps for each project. • Filled multiple contour/orthophoto requests. • Reviewed and updated the long-term planning functional classification map.
991	<p data-bbox="310 764 1524 833">SUPPORT SERVICES LABOR MEG LARSEN</p> <ul data-bbox="358 833 1524 1083" style="list-style-type: none"> • Provided general accounting, human resources, and administrative support to the agency. • Continued to serve on the planning committee for the Tools of the Trade national conference, held in Garden City August 29 – 31, 2022. • Continued work to migrate the COMPASS website to a new platform. • Completed COMPASS' State Fiscal Year 2022 Title VI review and submitted it to the Idaho Transportation Department on August 9, 2022.

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SEPTEMBER 2022 - STAFF ACTIVITY REPORT

PROGRAM NO.	
601	<p data-bbox="310 212 1406 275">UNIFIED PLANNING WORK PROGRAM (UPWP) DEVELOPMENT AND FEDERAL ASSURANCES</p> <p data-bbox="1300 281 1511 310" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="331 317 1487 556" style="list-style-type: none"> • Shepherded the FY2023 UPWP through the approval process by the Idaho Transportation Department, Federal Transit Administration, and Federal Highway Administration. • Processed and tracked revenues and expenditures associated with Revision 4 of the FY2022 UPWP. • Tracked changes and announcements in the Federal Register and Daily Digest.
620	<p data-bbox="310 569 1057 598">DEMOGRAPHICS AND GROWTH MONITORING</p> <p data-bbox="1130 604 1511 634" style="text-align: right;">MARYANN WALDINGER</p> <ul data-bbox="331 640 1487 808" style="list-style-type: none"> • Completed 14 development checklists. • Presented the COMPASS Development Review process to the Regional Transportation Advisory Committee for discussion on September 28, 2022. • Published a Request for Proposals for a Regional Housing Coordination Plan on September 8, 2022.
653	<p data-bbox="310 821 894 850">COMMUNICATION AND EDUCATION</p> <p data-bbox="1349 856 1511 886" style="text-align: right;">AMY LUFT</p> <ul data-bbox="331 892 1503 1157" style="list-style-type: none"> • Posted on COMPASS' social media channels: Facebook (21 posts), Twitter (17), Instagram (14), LinkedIn (3), and Nextdoor (7). • Tracked issues related to COMPASS and transportation in the news media; submitted two news releases and responded to one interview. • Updated the current COMPASS website. • Closed the Leadership in Motion award nomination period on September 15, 2022. Began preparations for selection of award recipients. • Wrote and distributed the Keeping Up With COMPASS newsletter.

PROGRAM NO.	
661	<p data-bbox="310 163 716 195">LONG-RANGE PLANNING</p> <p data-bbox="1256 201 1511 233" style="text-align: right;">LIISA ITKONEN</p> <ul data-bbox="331 237 1500 1045" style="list-style-type: none"> • Closed a public comment period on an amendment to <i>Communities in Motion 2040 2.0</i> on September 13, 2022, in conjunction with a public comment period on the draft FY2023-2029 Regional Transportation Improvement Program. The amendment received 16 comments. • Finished the draft <i>Communities in Motion 2050</i> (CIM 2050) long-range transportation plan technical documents and web site. • Hosted a booth with information about the draft CIM 2050 plan at a North End Neighborhood Association transportation fair on September 10, 2022. • Presented the draft CIM 2050 plan at a Boise Chamber of Commerce Transportation Committee meeting on September 15, 2022. • Opened a public comment period on the draft CIM 2050 plan on September 16, 2022. The comment period will remain open through October 16, 2022. • Presented the draft CIM 2050 plan at a Kiwanis Club meeting on September 29, 2022. • Hosted an open house as part of the CIM 2050 public comment period on September 29, 2022, at the Nampa Public Library. • Continued developing a Park and Ride Management Plan. • Submitted an award nomination for the COMPASS Fiscal Impact Tool to Idaho Smart Growth. • Met with representatives from Watco Inc. to discuss ways to meet the region’s freight rail needs. • Met with representatives from the Idaho Access Project to discuss opportunities to improve the accessibility of the transportation system.
685	<p data-bbox="310 1045 915 1077">RESOURCE DEVELOPMENT/FUNDING</p> <p data-bbox="1273 1087 1511 1119" style="text-align: right;">TONI TISDALE</p> <ul data-bbox="331 1123 1511 1932" style="list-style-type: none"> • Met with member agencies to discuss the Safe Streets and Roads for All grant application. Developed final draft narrative, budget, and standard forms for the Safe Streets and Roads for All Safety Action Plan grant application which was submitted on September 13, 2022. Received letters of support from every COMPASS member agency. • Worked with the Idaho Transportation Department and joint applicants to develop a Reconnecting Communities Pilot grant to improve US 20/26 in Garden City. The grant application is due October 13, 2022. • Received and processed current year local project update reports and invoices and conducted follow-up visits for <i>Communities in Motion</i> Implementation Grants and Project Development Program projects. • Established new consultant scopes of work and contracting agreements and scheduled scoping meetings for FY2023 <i>Communities in Motion</i> Implementation Grants and Project Development Program projects. • Prepared for and hosted an open house for amendments to <i>Communities in Motion 2040 2.0</i> and the FY2022-2028 Regional Transportation Improvement Program, as well as the draft FY2023-2029 Regional Transportation Improvement Program and associated air quality conformity demonstration on September 7, 2022. Processed the public comments received during the comment period, which was open August 15 through September 13, 2022. • Finalized the End-of-Year and Redistribution plan and obligated all available funding.

PROGRAM NO.	
	<ul style="list-style-type: none"> • Obtained signatures from all rural agencies in support of the recommended rural priorities that will be presented to the COMPASS Board of Directors in October 2022. • Developed the Milestone Report for the October COMPASS Board packet. • Prepared one amendment and processed three staff administrative modifications for the FY2022-2028 Regional Transportation Improvement Program. • Began developing the FY2023-2029 Regional Transportation Improvement Program document. • Developed the online application for the FY2024-2030 COMPASS funding applications. • Sent a Funding News email with 28 funding opportunities on September 30, 2022.
701	<p>GENERAL MEMBERSHIP SERVICES</p> <p style="text-align: right;">LIISA ITKONEN</p> <ul style="list-style-type: none"> • Met with Mayor Lee, City of Parma, on September 7, 2022, and Bob Watkins, Golden Gate Highway District, on September 13, 2022, regarding membership services.
702	<p>AIR QUALITY OUTREACH</p> <p style="text-align: right;">AMY LUFT</p> <ul style="list-style-type: none"> • Provided a status report to the Idaho Department of Environmental Quality and Air Quality Board. • Completed the summer air quality outreach campaign on September 30, 2022. The winter campaign will begin in December 2022. • Developed FY2023 air quality outreach media plan.
703	<p>GENERAL PUBLIC SERVICES</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Met with Marci Horner from West Ada School District to discuss school district planning on September 6, 2022. • Responded to questions from the public. • Completed three special model runs for proposed developments all located in Ada County, bringing the total for FY2022 to 59. • Responded to public requests for data and maps. • Began reviewing submittals for the University Transportation Centers grant opportunity provided by the USDOT.
704	<p>AIR QUALITY OPERATIONS</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Presented the draft FY2023 budget to the Air Quality Board for approval on September 19, 2022. • Provided general support for emission testing notification, billing, and payment cycles.

PROGRAM NO.	
705	<p data-bbox="310 163 946 197">TRANSPORTATION LIAISON SERVICES</p> <p data-bbox="1312 201 1511 235" style="text-align: right;">MATT STOLL</p> <ul data-bbox="331 239 1511 730" style="list-style-type: none"> • Attended a Federal Railroad Administration listening session on Interstate Rail Compacts on September 8, 2022. • Participated in the Association of Canyon County Highway District’s quarterly meeting on July 21, 2022. • Attended a Boise Chamber of Commerce Transportation Committee meeting on September 15, 2022. • Attended a kickoff meeting for the Metropolitan Planning Organization Institute Advisory Group, convened by the Association of Metropolitan Planning Organizations, on September 20, 2022. • Attended the Idaho Transportation Board meeting on September 22, 2022. • Hosted a Foundation for Ada and Canyon Trail Systems (FACTS) meeting on September 28, 2022. • Attended State Street Corridor Executive Team meeting on September 30, 2022.
760	<p data-bbox="310 730 703 764">LEGISLATIVE SERVICES</p> <p data-bbox="1304 768 1511 802" style="text-align: right;">MATT STOLL</p> <ul data-bbox="331 806 1500 1087" style="list-style-type: none"> • Participated in relevant activities in support of Board legislative position statements. • Tracked and reported significant activity in federal and state transportation-related legislative issues. • Monitored proposed rulemaking to determine implications to COMPASS and its membership. • Continued reviewing <i>Infrastructure Investment and Jobs Act (IIJA)</i> and its impact upon COMPASS and its membership.
761	<p data-bbox="310 1087 675 1121">GROWTH INCENTIVES</p> <p data-bbox="1312 1125 1511 1159" style="text-align: right;">MATT STOLL</p> <ul data-bbox="331 1163 873 1192" style="list-style-type: none"> • No significant activity this month.
801	<p data-bbox="310 1192 667 1226">STAFF DEVELOPMENT</p> <p data-bbox="1304 1230 1511 1264" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="331 1268 1511 1801" style="list-style-type: none"> • Attended Boise State University’s Project Management Program on September 1, 21, and 22, 2022. • Attended “Global Benchmarking Pedestrian Safety” presented by the Federal Highway Administration on September 7, 2022. • Attended “Carbon Reduction Program Overview” presented by the Federal Highway Administration on September 15, 2022. • Attended “Environmental Justice Grants Outreach” presented by the US Environmental Protection Agency Region 10 on September 19, 2022. • Attended grants training presented by Grant Writing USA on September 19 and 20, 2022, in Nampa. • Attended “An Introduction to Urban Travel Demand Forecasting” presented by the National Highway Institute on September 19-22, 2022. • Attended “Lost in Planning: Interdependent Vulnerabilities and Compounding Climate Threats” presented by the American Planning Association on September 27, 2022.
820	<p data-bbox="310 1801 672 1835">COMMITTEE SUPPORT</p> <p data-bbox="1304 1839 1511 1873" style="text-align: right;">MEG LARSEN</p> <ul data-bbox="331 1877 1433 1934" style="list-style-type: none"> • Provided staff support to the COMPASS Board of Directors and standing committees.

PROGRAM NO.	
836	<p>REGIONAL TRAVEL DEMAND MODEL</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • Provided “off the shelf” model runs and other technical assistance to member agencies. • Completed additional analyses to develop person-trip generation tables by vehicle ownership and income groups as part of model calibration. • Provided modeling support to City of Caldwell’s consultant working on the master transportation plan.
838	<p>TRAVEL DATA SURVEY</p> <p style="text-align: right;">MARYANN WALDINGER</p> <ul style="list-style-type: none"> • No significant activity this month.
842	<p>CONGESTION MANAGEMENT PROCESS</p> <p style="text-align: right;">HUNTER MULHALL</p> <ul style="list-style-type: none"> • Reviewed initial results of the high occupancy vehicle future build analysis as part of the I-84 Corridor Operations Plan. • Completed and published <i>2021 Congestion Management Annual Report</i>. • Updated the congestion measures web map to include analysis from 2021. • Updated the COMPASS Transportation System Management and Operations (TSMO)/Intelligent Transportation System (ITS) geographic information systems (GIS) inventory.
860	<p>GEOGRAPHIC INFORMATION SYSTEM (GIS) MAINTENANCE</p> <p style="text-align: right;">ERIC ADOLFSON</p> <ul style="list-style-type: none"> • Provided data to COMPASS member agencies. • Continued software and operating system updates to the Regional Data Center server architecture. • Conducted quality control on 3-inch resolution imagery from the COMPASS 2022 orthophotography project. • Completed work on CIM 2050 map requests, as well as the online mapping package. • Began updating the Regional Comprehensive Plan file. • Provided technical support for a Reconnecting Communities grant application for US 20/26 in Garden City.
991	<p>SUPPORT SERVICES LABOR</p> <p style="text-align: right;">MEG LARSEN</p> <ul style="list-style-type: none"> • Provided general accounting, human resources, and administrative support to the agency. • Facilitated preliminary field work for the FY2022 audit. • Continued work to migrate the COMPASS website to a new platform.

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COMPASS BOARD OF DIRECTORS AGENDA ITEM VI-B

Date: October 17, 2022

Topic: Status Report – August Air Quality Data

Background/Summary:

The information below provides an overview of Treasure Valley air quality conditions for August 2022 from the monitoring locations shown on the map on page 2. Air quality conditions are reported in the following categories:

- Good: Pollution poses little or no risk.
- Moderate: Pollution may pose a moderate risk for a very small number of individuals.
- Unhealthy for Sensitive Groups: Individuals with lung disease, children, and older adults may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: Everyone may begin to experience health effects.
- Hazardous: The entire population is likely to experience serious health effects.

August 2022 Air Quality Data:

In August 2022, the Idaho Department of Environmental Quality reported four days in the “unhealthy for sensitive groups” category and 23 days in the “moderate” air quality category. The remaining four days were in the “healthy” category.

The pollutants that triggered the “unhealthy for sensitive groups” and “moderate” conditions are listed below; descriptions can be found on page 3.

Unhealthy for Sensitive Groups:

- 4 days were attributable ozone (O₃) recorded in Ada County.

Moderate:

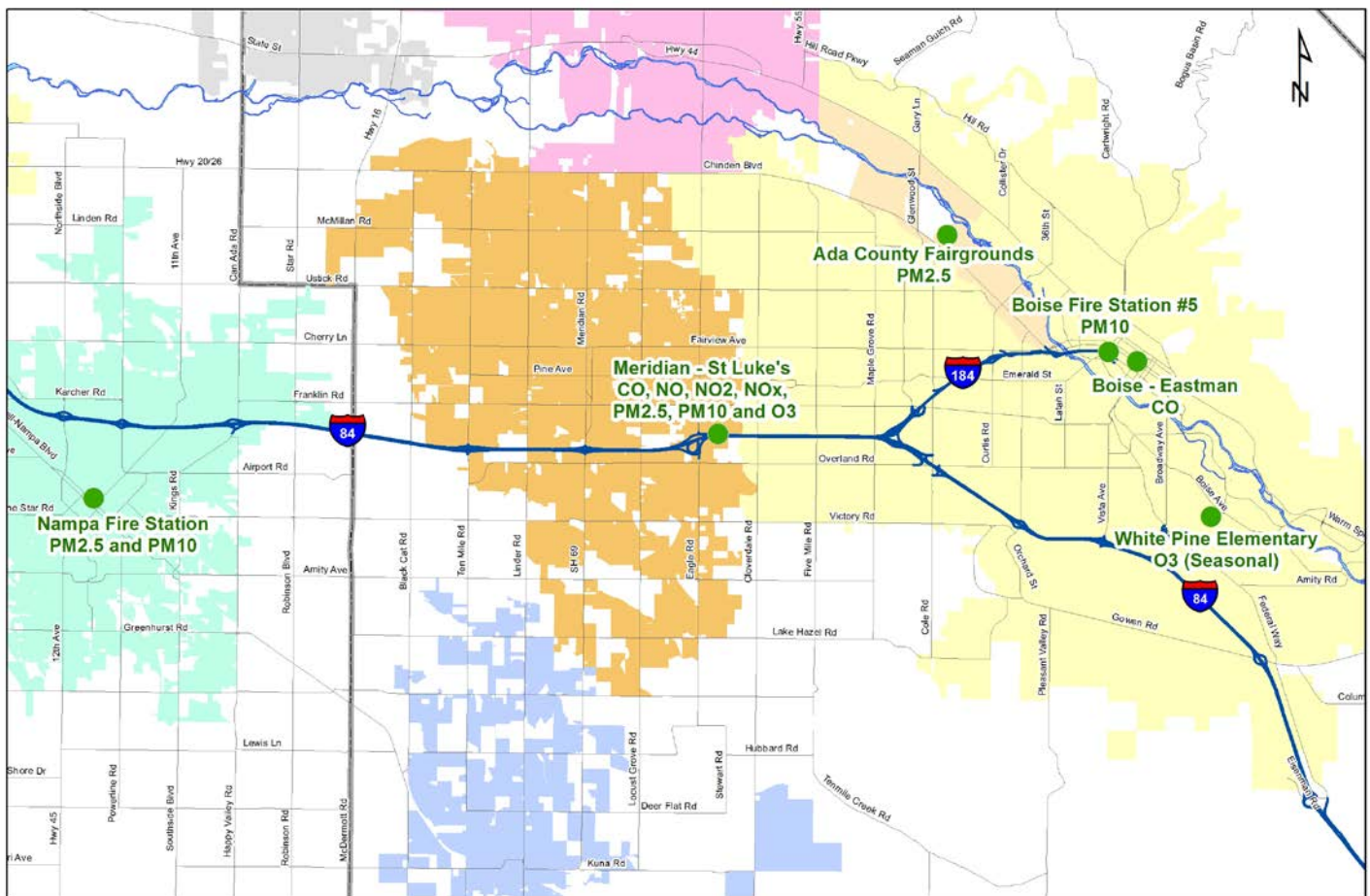
- 15 days were attributable to O₃ recorded in Ada County.
- 3 days were attributable to coarse particulate matter (PM₁₀) recorded in Canyon County and O₃ recorded in Ada County.
- 1 day was attributable to fine particulate matter (PM_{2.5}) recorded in both counties and O₃ recorded in Ada County.
- 1 day was attributable to PM_{2.5} and O₃ recorded in Ada County.
- 1 day was attributable to PM₁₀ and O₃ recorded in Ada County and PM_{2.5} recorded in both counties.
- 1 day was attributable to PM₁₀ and PM_{2.5} recorded in Canyon County and O₃ recorded in Ada County.
- 1 day was attributable to PM₁₀ recorded in Canyon County, O₃ recorded in Ada County, and PM_{2.5} recorded in both counties.

Yearly Summary

The table below summarizes the number of good, moderate, and unhealthy for sensitive groups to hazardous days recorded since January 1, 2012.

Year	Good	Moderate	Unhealthy for Sensitive Groups to Hazardous	Total
2012	283	72	11	366
2013	276	81	8	365
2014	287	75	3	365
2015	283	64	18	365
2016	236	120	10	366
2017	209	127	29	365
2018	260	97	8	365
2019	299	65	1	365
2020	248	97	21	366
2021	234	114	17	365
2022	146	92	5	243

Note: 2012, 2016, and 2020 were leap years, so include one additional day.



Air quality monitoring locations, Ada and Canyon Counties

Pollutant Descriptions

Carbon Monoxide (CO)	A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.
Oxides of nitrogen (NO_x)	NO _x is a generic term for mono-nitrogen oxides NO and NO ₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures. They are precursors (building blocks) of ozone.
Ozone (O₃)	A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources, but is formed when volatile organic compounds, such as pesticides and solvents, and NO _x combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.
PM_{2.5}	Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.
PM₁₀	Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

More Information:

- 1) For more information, contact MaryAnn Waldinger, Principal Planner, at 208/475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information, contact the Idaho Department of Environmental Quality, Michael Toole, Regional Airshed Coordinator, at 208/373-0550 or Michael.Toole@deq.idaho.gov

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COMPASS BOARD OF DIRECTORS AGENDA ITEM VI-B

Date: October 17, 2022

Topic: Status Report – September Air Quality Data

Background/Summary:

The information below provides an overview of Treasure Valley air quality conditions for September 2022 from the monitoring locations shown on the map on page 2. Air quality conditions are reported in the following categories:

- Good: Pollution poses little or no risk.
- Moderate: Pollution may pose a moderate risk for a very small number of individuals.
- Unhealthy for Sensitive Groups: Individuals with lung disease, children, and older adults may experience health effects. The general public is unlikely to be affected.
- Unhealthy / Very Unhealthy: Everyone may begin to experience health effects.
- Hazardous: The entire population is likely to experience serious health effects.

September 2022 Air Quality Data:

In September 2022, the Idaho Department of Environmental Quality reported one day in the “unhealthy” category, four days in the “unhealthy for sensitive groups” category, and 17 days in the “moderate” air quality category. The remaining eight days were in the “healthy” category.

The pollutants that triggered the “unhealthy for sensitive groups” and “moderate” conditions are listed below; descriptions can be found on page 3.

Unhealthy:

- 1 day was attributable fine particulate matter (PM_{2.5}) recorded in Ada County.

Unhealthy for Sensitive Groups:

- 1 day was attributable ozone (O₃) recorded in Ada County.
- 2 days were attributable to PM_{2.5} recorded in both counties.
- 1 day was attributable to PM_{2.5} recorded in Canyon County.

Moderate:

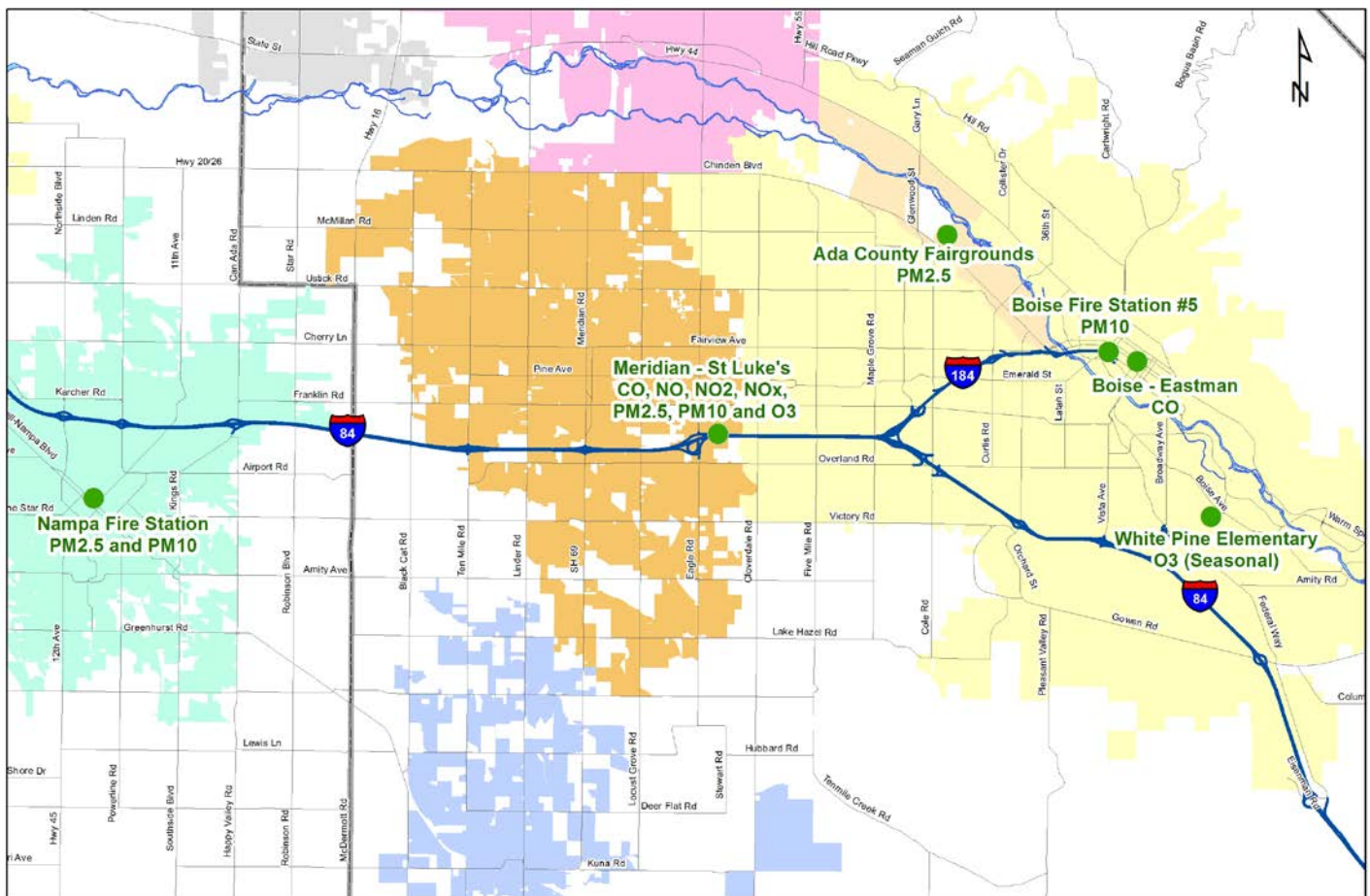
- 6 days were attributable to O₃ recorded in Ada County and PM_{2.5} recorded in both counties.
- 3 days were attributable PM_{2.5} recorded in both counties and O₃ recorded in Ada County.
- 3 days were attributable to coarse particulate matter (PM₁₀) and PM_{2.5} recorded in both counties.
- 2 days were attributable to O₃ recorded in Ada County.
- 1 day was attributable to PM₁₀ recorded in Canyon County and O₃ recorded in Ada County.
- 1 day was attributable to PM₁₀ recorded in Canyon County.
- 1 day was attributable to PM₁₀ recorded in both counties and PM_{2.5} recorded in Ada County.

Yearly Summary

The table below summarizes the number of good, moderate, and unhealthy for sensitive groups to hazardous days recorded since January 1, 2012.

Year	Good	Moderate	Unhealthy for Sensitive Groups to Hazardous	Total
2012	283	72	11	366
2013	276	81	8	365
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2015	283	64	18	365
2016	236	120	10	366
2017	209	127	29	365
2018	260	97	8	365
2019	299	65	1	365
2020	248	97	21	366
2021	234	114	17	365
2022	156	107	10	273

Note: 2012, 2016, and 2020 were leap years, so include one additional day.



Air quality monitoring locations, Ada and Canyon Counties

Pollutant Descriptions

Carbon Monoxide (CO)	A colorless, odorless, tasteless gas formed in large part by incomplete combustion of fuel. Human activities (i.e., transportation or industrial processes) are largely the source for CO contamination.
Oxides of nitrogen (NO_x)	NO _x is a generic term for mono-nitrogen oxides NO and NO ₂ (nitric oxide and nitrogen dioxide). They are produced from the reaction of nitrogen and oxygen gases in the air during combustion, especially at high temperatures. They are precursors (building blocks) of ozone.
Ozone (O₃)	A colorless gas with a sweet odor. Ground-level ozone is not a direct emission from transportation sources, but is formed when volatile organic compounds, such as pesticides and solvents, and NO _x combine in the presence of sunlight. Although the ozone in the upper atmosphere protects us from harmful ultraviolet rays, ground-level ozone is the main component of smog.
PM_{2.5}	Fine particulate matter, particles smaller than 2.5 microns in diameter, which are more likely to lodge in human lungs than larger particles.
PM₁₀	Course particulate matter, particles smaller than 10 microns in diameter, which are more likely to lodge in human lungs than larger particles.

More Information:

- 1) For more information, contact MaryAnn Waldinger, Principal Planner, at 208/475-2242 or mwaldinger@compassidaho.org
- 2) For detailed information, contact the Idaho Department of Environmental Quality, Michael Toole, Regional Airshed Coordinator, at 208/373-0550 or Michael.Toole@deq.idaho.gov

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REGIONAL TRANSPORTATION ADVISORY COMMITTEE

VI-C

Attendance List

Member Agency/Name	Jan '22	Feb '22	Mar '22	Apr '22	May '22	June '22*	July '22	Aug '22	Sept '22	Oct '22	Nov '22	Dec '22	TOTAL
ACHD/ T. Ferch/R. Head/T. Laws	1	1	3	3	2	2	3	3	3				21
Ada County/ L.Letson/B.Moore/S.Yarrington	1	2	3	2	2	3	2	2	3				20
Boise State/ G. Finkelstein	1	1	1	0	0	0	1	1	1				6
Canyon County/ E. Allen/D. Krasowski/D.Lister	1	1	1	0	1	1	2	1	2				10
Canyon Highway District #4/ L. Riccio	1	1	1	0	1	1	1	1	1				8
City of Boise/ K. Gallagher/D.Rader/J.Szelag	1	2	2	2	0	1	1	1	0				10
City of Caldwell/ A. Lively/R.MacDonald	1	1	1	1	2	0	1	2	1				10
City of Eagle/ N. Baird Spencer/B. Vaughan	1	1	2	1	2	2	1	1	1				12
City of Garden City/ H.Veal	1	1	1	1	1	1	1	1	1				9
City of Greenleaf/ L. Belt	1	1	1	1	1	1	1	1	1				9
City of Kuna/ Doug Hanson	1	0	1	1	1	1	1	1	1				8
City of Melba/ D. Romine	1	1	1	1	1	1	1	1	0				8
City of Meridian/ M.Carson/C. Hood/B. McClure	1	3	3	3	3	1	3	3	0				20
City of Middleton/ J. VanGilder	1	0	0	1	0	0	0	0	1				3
City of Nampa/ M. Steuer/C. Bowman/R. Ashby	1	2	3	2	2	2	3	3	3				21
City of Notus/ Vacant	0	0	0	0	0	0	0	0	0				0
City of Parma/ Vacant (Aug '22)	1	1	1	1	1	0	1	0	0				6
City of Star/ S. Nickel	1	0	1	1	1	0	0	0	1				5
City of Wilder/ Vacant	0	0	0	0	0	0	0	0	0				0
Golden Gate Highway District. # 3/ B. Watkins	1	0	0	0	0	0	0	0	0				1
IDEQ/ M. Toole	1	1	1	1	1	0	1	1	1				8
ITD/ V. Trimboli	1	1	1	1	1	1	1	1	0				8
Public Participation Committee/ L.Disney	0	0	1	1	0	0	1	0	1				4
Valley Regional Transit/ S. Hunt	1	1	1	1	1	1	1	1	1				9
Central District Health/ S. Kenney	1	1	1	1	1	1	0	0	0				6
Governor's Office/Vacant	0	0	0	0	0	0	0	0	0				0

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*Cancelled due to lack of quorum

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
19944	US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County	ITD	\$18,253,224	\$18,619,770	2.01%	TECM Capacity	2022	Increase LP by \$600,000. Decrease CN by \$600,000.	For additional land purchase per right-of-way settlement. Increase offset from statewide balancing.
						Safety	2024	Increase LP by \$366,546.	
20259	Roadway and ADA Improvements, Part 1, Boise Area - FY2023	ACHD	\$7,503,000	\$7,503,000	0.00%	STBG-TMA	2022	Decrease LP by \$150,000.	ACHD request to delay right-of-way funding and convert to local funds, as estimate has come in higher and later than expected. ACHD will seek federal-aid for right-of-way funding in FY2023 based on accurate estimate.
						Local Participating	2023	Increase LP by \$150,000.	
20594	US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle	ITD	\$5,096,000	\$7,796,000	52.98%	HB132 & HB312	2024	Increase LP to \$2,700,000	To cover state expenses for condemnation of two parcels, which are not eligible for payment by developer. Increase from Statewide Balancing.
22665	SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle	ITD	\$22,650,000	\$22,837,942	0.83%	NHPP Pavement Restoration	2022	Increase PE by \$17,000 and CN by \$187,942. Decrease PC by \$17,000.	To match estimate (includes transfer of \$17,000 from PC to PE). Increase offset from Statewide Balancing.
23167	US-95, Parma North City Limit to I-84, Canyon and Payette	ITD	\$7,145,000	\$7,255,000	1.54%	NHPP Restoration	2022	Increase PE by \$10,000 and PC \$100,000.	To set up early geotechnical work. Increase offset from KN 19399 (a project outside the COMPASS planning area).
23337	US 20/26, (Chinden), Middleton Road to Star Road, Ada and Canyon Counties	ITD	\$52,514,000	\$52,634,000	0.23%	TECM	2023	Increase PC by \$120,000	For additional design work. Increase offset from KN 23338 (statewide TECM planning and administration).

ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year
 HSIP = Highway Safety Improvement Program
 I = Interstate

INFRA = Infrastructure for Rebuilding America
 ITD = Idaho Transportation Department
 KN = Key Number
 LP = Land Purchase
 LU = Large Urban
 NEPA = National Environmental Policy Act
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PE = Preliminary Engineering

R = Rural
 RW = Right of Way
 STBG = Surface Transportation Block Grant
 TAP = Transportation Alternatives Program
 TECM = Transportation Expansion and Congestion Mitigation
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 TVT = Treasure Valley Transit
 VRT = Valley Regional Transit

Staff Recommendation:

Sherone Sader

Sherone Sader, Data Specialist
 COMPASS

Approval:

Matthew J. Stoll

Matthew J. Stoll, Executive Director
 COMPASS

Date:

8/14/2022



**Community Planning Association (COMPASS)
Administrative Modification #16 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$14,488,000	\$14,269,434	-1.51%	AC Local	2022	Decrease CN by \$3,264,314.	Adjust construction costs based on final estimates and partially convert advanced construction from funds released in KN 19763 (\$161) and KN 20259 (\$150,000) (In Administrative Modification #15) and \$3,153,749 from Redistribution.
						AC Local	2023	Increase CN by \$732,314.	
						Non Participating	2022	Decrease CN by \$108,000.	
						STBG-TMA	2022	Decrease CC by \$18,500. Increase CN by \$3,172,248.	
						STBG-TMA	2023	Decrease CN by \$732,314.	
19763	Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022	VRT	\$3,500,000	\$3,499,839	0.00%	STBG-TMA Local	2022	Decrease CN by \$161.	Adjust based on obligation.
19993	Roadway and ADA Improvements, Part 2, Boise Area - FY2023	ACHD	\$2,114,000	\$1,640,910	-22.38%	STBG - TMA	2022	Decrease CC by \$11,141 and CN by \$461,949.	Release funds based on low bid.
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	ACHD	\$1,095,000	\$1,109,000	1.28%	AC Local	2022	Decrease CN by \$80,000.	Convert local funds to STBG-TMA funds to cover cost increase from Redistribution.
						STBG-TMA	2022	Increase CN by \$94,000	
20537	Railroad Crossing, Benjamin Lane, Boise	ACHD	\$330,000	\$330,000	0.00%	Fed RRX	2022	Decrease CN by \$310,000.	Delay project form FY2022 to FY2024 due to additional time needed for coordination with the Union Pacific Railroad.
						Fed RRX	2024	Increase CN by \$310,000.	
20674	Roadway and ADA Improvements, Overland, Vista to Orchard, Boise	ACHD	\$7,829,000	\$7,829,000	0.00%	AC Local	2022	Decrease PE by \$29,000 and PC by \$178,000.	Convert local funds to STBG-TMA funds from Redistribution.
						STBG-TMA	2022	Increase PE by \$29,000 and PC by \$178,000.	
22101	Peckham Road Intersections, Canyon County	Golden Gate Highway District	\$557,000	\$557,000	0.00%	STBG-R Capacity	2022	Decrease UT by \$80,000 and CN by \$379,000.	Delay project from FY2022 to FY2023 due to permitting delay by Union Pacific Railroad.
							2023	Increase UT by \$80,000 and CN by \$379,000.	
22102	Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa	City of Nampa	\$3,705,000	\$3,710,000	0.13%	STBG-U	2022	Decrease PE by \$2,600, PL by \$6,000, RW by \$270,000, CE by \$10,000, CC by \$460,000, CL by \$90,000, and CN by \$2,295,000. Increase PC by \$13,600.	Adjust design costs based on agreements and delay right-of-way and construction costs from FY2022 to FY2023 due to roundabout re-design and to facilitate right-of-way acquisition.
							2023	Increase RW by \$270,000, CE by \$10,000, CC by \$460,000, CL by \$90,000, and CN by \$2,295,000.	
22593	South 4th Avenue, Indian Creek Bridge, Caldwell	City of Caldwell	\$2,817,772	\$2,959,772	5.04%	Bridge Off System	2022	Increase CN by \$142,000.	Adjust costs to cover bid.
23095	Five Mile Road Overpass and Widening, Boise	ACHD, ITD	\$4,252,000	\$4,252,000	0.00%	AC Local	2022	Decrease PC by \$770,000.	Adjust previous expenditures, as no funds were obligated prior to FY2022. Convert local funds to STBG-TMA funds from Redistribution.
						State Capacity	2022	Increase PE by \$5,000.	
						STBG-TMA	2022	Increase PC by \$770,000	
						Previous	N/A	Decrease by \$5,000.	

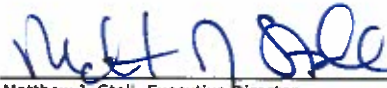
Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
23188	I-84 and SH-44 Interchange Replacement, Canyon County	ITD	\$15,925,000	\$15,425,000	-3.14%	NHPP	2022	Decrease PE by \$200,000 and PC by \$600,000.	Adjust costs to match current estimates.
						NHPP	2028	Increase CE by \$20,000 and CN by \$280,000.	
23307	Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise	City of Boise	\$1,399,000	\$1,399,000	0.00%	AC Local	2022	Decrease PC by \$112,000 and PL by \$36,000.	Increase design costs to cover current estimate and convert local advanced construction funds to STBG-TMA funds and TAP-TMA funds from Redistribution.
						TAP-TMA	2022	Increase PC by \$109,639 and PL by \$36,000.	
						STBG-TMA	2022	Increase PC by \$2,361.	
23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian	ITD	\$1,330,000	\$1,505,000	13.16%	Early Development	2023	Increase PC by \$175,000.	Adjust design costs based on agreements.

Staff Recommendation:



Sherone Sader, Data Specialist
COMPASS

Approval:



Matthew J. Stoll, Executive Director
COMPASS

9/2/2022
Date

AC = Advanced Construction
 ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CC = Construction Engineering Consultant
 CE = Construction Engineering
 CL = Construction Engineering LHTAC
 CN = Construction
 FTA = Federal Transit Administration
 FY = Fiscal Year

I = Interstate
 ITD = Idaho Transportation Department
 KN = Key Number
 LHSIP = Local Highway Safety Improvement Program
 NHPP = National Highway Performance Program
 PC = Preliminary Construction
 PL = Preliminary Engineering LHTAC
 PE = Preliminary Engineering
 R = Rural

RRX = Railroad Crossing
 RW = Right of Way
 STBG - R = Surface Transportation Block Grant, Rural
 STBG - U = Surface Transportation Block Grant, Urban
 TAP = Transportation Alternatives Program
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area
 VRT = Valley Regional Transit



**Community Planning Association (COMPASS)
Administrative Modification #17 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
19465	Pavement Preservation and ADA, Phase 1, Boise Area - FY2022	ACHD	\$14,269,434	\$14,269,434	0.00%	AC Local	2022	Increase CN by \$355,699.	Adjust conversion amounts, to correct releases through End-of-Year programming that were counted twice. No change to total.
						AC Local	2023	Decrease CN by \$355,699.	
						STBG-TMA	2022	Decrease CN by \$355,699.	
						STBG-TMA	2023	Increase CN by \$355,699.	
20006	Pavement Preservation and ADA, Phase 3, Boise Area - FY2023	ACHD	\$1,109,000	\$1,109,000	0.00%	AC Local	2022	Increase CN by \$80,000. Decrease PE by \$5,000 and PC by \$75,000.	Correction to phasing of advanced construction conversion and increase PC by \$14,000 to cover cost increase for design. No change to total.
						STBG-TMA	2022	Decrease CN by \$94,000. Increase PE by \$5,000 and PC by \$89,000.	
23307	Pathway, Federal Way and Broadway Avenue Multiuse Pathway, Boise	City of Boise	\$1,399,000	\$1,493,000	6.72%	STBG-TMA	2022	Increase PC by \$94,000.	Increase design costs to cover expected design contract. Funds from Redistribution.

Staff Recommendation:

 Toni G. Tisdale, Principal Planner
 COMPASS

Approval:

 Matthew J. Stoll, Executive Director
 COMPASS
 Date: 9/12/2022

AC = Advanced Construction
 ACHD = Ada County Highway District
 ADA = Americans with Disabilities Act
 CN = Construction
 FY = Fiscal Year
 KN = Key Number

PC = Preliminary Construction
 PE = Preliminary Engineering
 STBG = Surface Transportation Block Grant
 TIP = Transportation Improvement Program
 TMA = Transportation Management Area



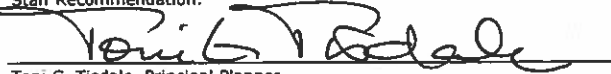
**Community Planning Association (COMPASS)
Administrative Modification #18 for FY2022-2028 Transportation Improvement Program (TIP)**

Key	Project	Sponsor	Scheduled Funding for Project Lifetime		**Percent Change	Program/ Funding Source	Funding Year	Revision	Brief Explanation
			*Current Total	*Revised Total					
23188	I-84 and SH-44 Interchange Replacement, Canyon County	ITD	\$15,425,000	\$15,725,000	1.94%	NHPP	2022	Increase PC by \$300,000.	Increase design phase to cover estimated cost of design work. Add to the description that work will include redesign of the interchange. Funds from available obligation authority.

FY = Fiscal Year
I = Interstate
ITD = Idaho Transportation Department
KN = Key Number

NHPP = National Highway Performance Program
PC = Preliminary Construction
TIP = Transportation Improvement Program

Staff Recommendation:


Toni G. Tisdale, Principal Planner
COMPASS

Approval:


Matthew J. Stoll, Executive Director
COMPASS

Date:



COMPASS BOARD AGENDA ITEM VI-E

Date: October 17, 2022

Topic: Status Report – Project Milestone Report

Background/Summary:

On February 22, 2016, the COMPASS Board of Directors directed COMPASS staff to develop a milestone report of projects funded through COMPASS (Attachment 1).

A summary of airport and alternative transportation usage statistics is provided in Attachment 2, including historical ridership data. This section includes all services with reporting data available.

The next report will be in the February 2023 Board meeting packet. If you have questions about a specific project, please email Toni Tisdale for more information.

More Information:

- 1) Attachment 1 – Milestone Report
- 2) Attachment 2a – Monthly Air and Alternative Transportation Trip Report
- 3) Attachment 2b – Yearly Cumulative Alternative Transportation Trip Report
- 4) For detailed information contact: Toni Tisdale, Principal Planner, at ttisdale@compassidaho.org.

TT: T:\FY23\600 Projects\685 TIP\Milestone\221017mmoBdStatus.docx

Project Milestone Report

As of 10/3/22; not all projects have updated information.

Reporting obligations for FY2022, projects in FY2022-2028 TIP.

Green cell = obligation already occurred.

Peach cell = funds programmed in current fiscal year but not yet obligated, or obligation may still be in process.

Blank cell = obligation is scheduled for a future fiscal year.

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Capital Maintenance, Phase 1, Boise Area - FY2021 (KN 18701)	ACHD	2014	\$5,243,087	2019	N/A	2021
The last segment of construction started on September 17, 2022 with expected completion in mid-October 2022.		\$6,259,000		Obligated	N/A	Obligated
Commuteride, Rideshare Program, Boise and Nampa Areas (KN CPA3 - 20729)	ACHD	2020	\$1,595,000	N/A	N/A	2022- Preliminary Development
Project funds \$220,000 each year in the Boise Urbanized Area and \$55,000 each year in the Nampa Urbanized Area.		\$1,595,000		N/A	N/A	2022 Obligated
Commuteride, Van Replacements, Canyon County - FY2020-2022 (KN 20136a)	ACHD / ITD-PT	2020	\$1,062,000	N/A	N/A	2020-2022
\$134,154 remaining in older agreement. A new State/Local agreement totaling \$618,000 was executed in May 2022.		\$1,062,000		N/A	N/A	2020-2021 Obligated
Commuteride, Van Replacements, Nampa Area - FY2018 (KN 20153)	ACHD / VRT	2017	\$336,000	N/A	N/A	2019
Funds remaining: \$109,498.		\$759,000		N/A	N/A	Obligated
Eagle Road, Lake Hazel Road to Amity Road, Meridian (RD216-04)	ACHD	2020	\$6,577,000	2021-2022	2021-2022	2023
In right-of-way acquisition phase through August 2023.		\$5,539,000		2021 Obligated	Obligated	
Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian (RC0133)	ACHD	2021	\$2,549,000	2021-2022	2021-2022	2023
In right-of-way acquisition phase through August 2024.		\$3,013,000		2021 Obligated	Obligated	
Five Mile Road Overpass and Widening, NEPA, Boise (KN 23095)	ACHD	2021	\$4,257,000	2022	2023-2025	N/A
Cooperative Agreement executed on May 23, 2022. Preparing Request for Proposals for release in Fall 2022.		\$2,686,000		Obligated		N/A

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County (RD207-29)	ACHD	2020	\$6,216,000	2021-2022	2021-2023	2025
In right-of-way acquisition phase through October 2023.		\$7,269,000		2021 Obligated	2021-2022 Obligated	
Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County (KN RD209-18)	ACHD	2021	\$8,186,000	2022-2023	2022-2024	2024
Design is at 95%.		\$8,551,000		2022 Obligated	2022 Obligated	
Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County (KN RD207-30)	ACHD	2021	\$4,889,000	2022	2022- Preliminary Development	Preliminary Development
Design is schedule to start in FY2024.		\$4,649,000		Obligated	2022 Obligated	
Linder Road, Overland Road to Franklin Road, Widen & Add Overpass, Meridian (KN NEW2)	ACHD	2021	\$1,010,000	2022-2023	N/A	N/A
Design is at 30%.		\$1,010,000		2022 Obligated	N/A	N/A
Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle (RD209-28)	ACHD	2020	\$7,074,000	2021-2023	2022	2024
Design is on hold. The new due date for 75% design plan is January 2023.		\$7,344,000		2021-2022 Obligated	Obligated	
Linder Road, US 20/26 (Chinden) to SH-44 (State), Ada County	ACHD	2022	\$20,907,000	2021-2025	2024- Preliminary Development	Preliminary Development
Design is scheduled to start in FY2024/2025.		\$20,907,000		2021 Obligated		
Orchard Street Realignment, Gowen Road to Victory Road, Boise (KN RD207-01)	ACHD	2018	\$18,833,000	2019-2023	2022-2023	2023-2024
Design is underway. Working on Flood Plain Study for Five Mile Creek.		\$5,624,000		Obligated	Obligated	
Pavement Preservation and ADA, Local, Boise Area - FY2022 (KN 20006)	ACHD	2017	\$1,109,000	2020	N/A	2023
Design is underway. Construction is scheduled in FY2023.		\$320,000		Obligated	NA	
Pavement Preservation and ADA, Phase 1, Boise Area - FY2022 (KN 19465)	ACHD	2016	\$14,270,000	2020	N/A	2022-2023
Construction State/Local Agreement is executed and project is preparing for bid (September 2022).		\$6,341,000		Obligated	N/A	2022 Obligated
Pavement Preservation and ADA, Phase 2, Boise Area - FY2022 (KN 20122)	ACHD	2017	\$2,569,000	2020	N/A	2023
Plans, specifications, and engineer's estimate package is complete. Preparing for construction State/Local Agreement (September 2022).		\$2,380,000		Obligated	NA	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City (KN 20549)	ACHD	2018	\$311,000	2021	N/A	2023
Design is underway.		\$219,000		Obligated	N/A	
Railroad Crossing, Benjamin Lane, Boise (KN 20537)	ACHD / ITD	2018	\$330,000	2021	N/A	2024
Construction is delayed until FY2024.		\$320,000		Obligated	N/A	
Railroad Crossing, Milwaukee Street, Boise (KN 23389)	ACHD	2021	\$212,000	2022	N/A	2022
State/Local agreement for Design/Construction is executed. Boise Valley Railroad will perform construction in FY2023.		\$400,000		Obligated	N/A	Obligated
Roadway and ADA Improvements, Boise Area - FY2024 (KN 20674)	ACHD	2017	\$7,829,000	2022	2024	2025
State/Local agreement was approved in December 2021. Preparing Request for Proposal for release in fall 2022.		\$8,179,000		Obligated		
Roadway and ADA Improvements, Boise Area - FY2025 (KN 21896)	ACHD	2018	\$7,669,000	2022-2023	2024	2025
State/Local agreement for construction is executed. Working with ITD on the Request for Proposal language (September 2022).		\$5,546,000		2022 obligated		
Roadway and ADA Improvements, Part 1, Boise Area - FY2023 (KN 20259)	ACHD	2017	\$7,503,000	2020	2023	2024
Design is underway.		\$5,552,000		Obligated		
Roadway and ADA Improvements, Part 2, Boise Area - FY2023 (KN 19993)	ACHD	2017	\$1,641,000	2020	N/A	2022
Construction was advanced to FY2022. Contract is awarded and waiting for construction to begin (September 2022).		\$2,380,000		Obligated	N/A	Obligated
Ustick Road, Ten Mile Road to Linder Road, Meridian (KN RD207-24)	ACHD	2021	\$3,617,000	2021-2022	2023	2025
Design is underway (75% design plan).		\$3,717,000		Obligated		
Western Heritage Byway, Swan Falls Road, ACHD (KN 22600)	ACHD	2020	\$5,342,000	2021-2024	N/A	2024-2025
Western Federal Land is working with the Bureau of Land Management on final Memorandum of Agreement language (September 2022).		\$5,372,000		2021-2022 Obligated	N/A	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Garden Street Multi-Use Pathway, Cassia Park to Albion Street, Boise (23324)	Boise	2021	\$1,859,000	2022	N/A	2024
Preparing to begin design (September 2022).		\$1,733,000		Obligated	N/A	
Pathway, Federal Way and Broadway Avenue Multi-Use Pathway, Boise (KN 23307)	Boise	2021	\$1,399,000	2022	Preliminary Development	Preliminary Development
Preparing to begin design (September 2022).		\$1,399,000		Obligated		
10th Avenue ITS and Overlay, Caldwell (KN 13905)	Caldwell	2014	\$2,288,000	2018-2022	N/A	2026
Project is currently in the preliminary design stage, and the consultant is working on the environmental documents. The preliminary design package was submitted by the consultant for review.		\$1,196,000		Obligated	N/A	
Centennial Way Roundabout, Caldwell (KN 13484)	Caldwell	2013	\$4,056,000	2014-2021	N/A	2023
Design is almost complete. Awaiting permits and crossing design input from the railroad.		\$2,231,000		2014-2021 Obligated	N/A	
Middleton Road and Ustick Roundabout, Caldwell (KN 13487)	Caldwell	2013	\$3,067,000	2014-2022	2021	2025
Project is in the final design stage. The right-of-way plans are complete and property acquisition has begun.		\$950,000		Obligated	Obligated	
Pedestrian Improvements and Widening, Montana Avenue, Caldwell (KN 22018)	Caldwell	2019	\$790,000	2020	2024	Preliminary Development
The consultant is currently working on the preliminary design plans and the environmental document.		\$598,000		Obligated		
South 4th Avenue, Indian Creek Bridge, Caldwell (KN 22593)	Caldwell	2020	\$2,960,000	2020-2021	N/A	2021-2022
The final design package is submitted. Final plans, specifications, and engineer's estimate package is currently under development.		\$1,775,000		Obligated	N/A	Obligated
Ustick Road, Lake Avenue to I-84, Caldwell (KN CAL01)	Caldwell	2021	\$5,000,000	N/A	N/A	2021
Project is expected to go out for bid by the end of 2021 and start construction in early 2022. Construction is expected to be complete by the fall 2022.		\$5,000,000		N/A	N/A	Obligated
Highway 30, Sand Hollow Road to SH-44, Canyon County (KN 19951)	Canyon Highway District	2017	\$3,129,000	2018-2019	2021	Preliminary Development
Right-of-way acquisition process has begun and is expected to be complete in the first quarter of 2022. (No update available.)		\$2,434,000		2018-2019 Obligated	Obligated	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Homedale Road, Curve Improvements, Canyon Highway District (KN 22878)	Canyon Highway District	2021	\$1,150,000	2021-2022	2023	2024
Additional funds for design have been identified and the professional services agreement is being prepared.		\$999,000		Obligated		
Indiana and Orchard Shared Roadway, Canyon County (KN 22602)	Canyon Highway District	2020	\$5,303,000	2021-2023	N/A	2024-2025
No update available.		\$5,303,000		Obligated	N/A	
Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Canyon County (KN 22016)	Canyon Highway District / Caldwell	2019	\$1,625,000	2019-2021	N/A	Preliminary Development
The consultants are currently working on final design plans and the environmental document.		\$1,279,000		Obligated	N/A	
Old Highway 30, Plymouth Street Bridge, Caldwell (KN 13494)	Canyon Highway District / Caldwell	2013	\$11,790,000	2015-2022	2023-2024	2023
Funding for design supplemental has been approved and agreement is being prepared to take project to PS&E. Due to rising costs and funding concerns, construction funding is being sought. (construction will delay in the update)		\$9,104,000		Obligated		
Planning, Communities in Motion Update, COMPASS (KN 19571)	COMPASS	2016	\$724,509	2019-2020	N/A	N/A
Study is underway. Expect completion in December 2022.		\$232,000		Obligated	N/A	N/A
Planning, Travel Survey Data Collection, COMPASS (KN 19303)	COMPASS	2018	\$850,000	2020-2021	N/A	N/A
Project is underway.		\$850,000		Obligated	N/A	N/A
Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle (KN 20841)	Eagle	2018	\$4,557,000	2018-2022	N/A	2022-2023
Construction to begin on or before October 10, 2022. Expect completion in April 2023.		\$1,299,000		2018-2021 Obligated	N/A	Obligated
Peckham Road, US-95 to Notus Road, Canyon County (KN 13964)	Golden Gate HD	2014	\$4,341,000	2016-2021	2019	2022-2023
Project is companioned with KN 22101 (below) for efficiency. Construction was delayed to FY2023.		\$2,194,000		Obligated	Obligated	2022 Obligated
Peckham Road Intersections, Canyon County (KN 22101)	Golden Gate HD	2019	\$557,000	2020	N/A	2023
Project is companioned with KN 13964 (above) for efficiency. Construction was delayed to FY2023.		\$367,000		Obligated	N/A	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
ADA Ramps, Greenleaf (KN 22963)	City of Greenleaf	2020	\$58,000	N/A	N/A	2022
No update available.		\$58,000		N/A	N/A	Obligated
I-184, Orchard Street Underpass Repair, Boise (KN 23457)	ITD	2021	\$71,000	2022	N/A	2022
No update available.		\$100,000		Obligated		Obligated
I-84 and SH-44 Interchange Replacement, Canyon County (KN 23188)	ITD	2021	\$15,725,000	2022	N/A	2028
No update available.		\$16,225,000		Obligated		
I-84, Bridge Repairs, District 3 - FY2021 (KN 20251)	ITD	2020	\$1,251,915	2017-2018	N/A	2021
Construction has started and scheduled to be complete in October 2021. (No update available.)		\$1,252,000		Obligated	N/A	Obligated
I-84, Bridge Repairs, City of Caldwell (KN 21967)	ITD	2018	\$1,328,000	2019-2021	N/A	2023
No update available.		\$1,328,000		Obligated	N/A	
I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise (KN 20738)	ITD	2017	\$2,700,146	2018-2021	N/A	2022
Design is complete.		\$1,760,000		Obligated	N/A	Obligated
I-84, Centennial Interchange to Franklin Interchange, FY2024 (KN 23437)	ITD	2021	\$10,300,000	2022	2023	N/A
Final design is scheduled for submittal in September 2022. Construction is not yet funded but anticipated to start in summer 2023.		\$11,100,000		Obligated		N/A
I-84, Cole Road and Overland Road Interchange, Lighting Improvements, Boise (KN 22746)	ITD	2020	\$250,000	2022	N/A	2023
No update available.		\$250,000		Funds removed	N/A	
I-84, Franklin Boulevard to Northside Boulevard, Nampa (KN 20798)	ITD	2018	\$74,527,877	2018	N/A	2018-2019
Design is shown under KN 20315. Construction is almost complete. Northside Interchange is open as of May 9, 2021. (No update available.)		\$87,600,000		Obligated	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
I-84, Franklin Road Interchange to Karcher Interchange - East, Canyon County (KN 23081)	ITD	2020	\$47,827,000	N/A	N/A	2021
Design is shown under KN 22196. Construction is underway.		\$55,000,000		N/A	N/A	Obligated
I-84, Franklin Road Interchange to Karcher Interchange - West, Canyon County (KN 23080)	ITD	2020	\$70,289,000	N/A	N/A	2021
Design is shown under KN 22196. Construction is underway.		\$68,497,000		N/A	N/A	Obligated
I-84, Garrity Interchange to Ten Mile Interchange, Ada County (KN 20212)	ITD	2017	\$2,987,000	2017-2019	N/A	2025
Plans, specifications, and engineer's estimate is delivered. Project is awaiting advertisement for FY2025 construction.		\$4,770,000		Obligated	N/A	
I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa (KN 20315)	ITD	2017	\$13,508,064	2017-2018	2018	2018
Construction is underway. Expect completion in summer 2021. (project split into KN 20796, 20797, 20798, and 20799) No update available.		\$150,000,000		Obligated	Obligated	(Utilities) Obligated
I-84, Karcher Interchange in the City of Nampa to the City of Caldwell (KN 20351)	ITD	2017	\$3,979,000	2022	N/A	N/A
Environmental Document is complete. Franklin to Karcher will be under construction in 2021, but Centennial to Franklin does not have construction funds. (No update available.)		\$1,000,000		Obligated	N/A	N/A
I-84, Karcher Road Interchange, Nampa (KN 23336)	ITD	2021	\$6,250,000	2022	2023	N/A
Final design is underway. Delivery of the plans, specifications, and engineering estimate is scheduled for May 2023. Construction anticipated to begin in summer/fall 2023.		\$3,000,000		Obligated		N/A
I-84, Meridian Road Interchange to Eagle Road Interchange, Design, Meridian (KN 23456)	ITD	2021	\$1,505,000	2022-2023	N/A	N/A
Design is underway.		\$1,300,000		2022 Obligated	N/A	N/A

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
I-84, Middleton Road and Ustick Road Overpasses, Canyon County (KN 22154)	ITD	2018	\$4,510,000	2019-2021	2020	2021-2022
Construction on the Middleton Road overpass is complete as of April 2021. Ustick Overpass will be re-designed to include a five-lane bridge structure. This project will be split into two construction key numbers (KN): KN 22618 Middleton Overpass and KN 22619 Ustick Overpass. (No update available.)		\$15,500,000		Obligated	Obligated	Obligated
I-84, Robinson Road Underpass Repair, Nampa (KN 23455)	ITD	2021	\$200,000	2022	N/A	2022
No update available.		\$200,000		Obligated	N/A	Obligated
I-84, SH-44, Westbound Ramp Improvements, Canyon County (KN 23099)	ITD	2021	\$1,681,000	N/A	N/A	2022
No update available.		\$1,300,000		N/A	N/A	Obligated
I-84, Ustick Road Overpass, Canyon County (KN 22619)	ITD	2020	\$15,969,000	N/A	N/A	2022
Construction is underway. (No update available.)		\$15,500,000		N/A	N/A	Obligated
I-84B, (Garrity Boulevard) and Stamm Lane Intersection Improvements, Nampa (KN 22712)	ITD	2020	\$1,971,000	2022	2023	2027
No update available.		\$1,971,000		Obligated		
ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County (KN 18833)	ITD / ACHD	2015	\$583,000	2015	N/A	2018-2019
ACHD staff is determining locations for interconnect traffic signals.		\$463,000		Obligated	N/A	Obligated
Microseals, Ada and Canyon Counties (KN 20536)	ITD	2018	\$2,532,000	N/A	N/A	2026
Design is complete. Construction is scheduled for July/August 2022.		\$2,483,000		N/A	N/A	
Railroad Crossing, Look Lane, Caldwell (KN 20355)	ITD/ Notus-Parma Highway District	2018	\$804,000	2018-2021	N/A	2023
No update available.		\$270,000		Obligated	N/A	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
SH-16, Franklin Road to Ustick Road, Canyon County (KN 23409)	ITD	2021	\$74,129,000	N/A	N/A	2023-2026
The plans, specifications, and engineer's estimate package was submitted in May 2022. Project is expected to go to bid in fall/winter 2022.		\$55,500,000		N/A	N/A	
SH-16, I-84 Franklin Road, Nampa (KN 23410)	ITD	2021	\$51,121,000	N/A	N/A	2022
Construction started in July 2022 with estimated completion in 2024.		\$59,000,000		N/A	N/A	Obligated
SH-16, I-84 to US 20/26 and SH-44, Ada and Canyon Counties (KN 20788)	ITD	2018	\$143,784,000	2020-2022	2023	N/A
Right-of-way is being acquired for this project for construction of KN 23408, 23409, and 23410.		\$6,200,000		Obligated	Obligated	N/A
SH-16, Ustick Road to US 20/26 and SH-44, Ada County (KN 23408)	ITD	2021	\$78,707,000	N/A	2023	2022
Construction started in July 2022 with estimated completion in 2024.		\$55,500,000		N/A		Obligated
SH-21, Technology Way to Surprise Way, Boise (KN 20428)	ITD	2018	\$2,699,000	2018-2021	N/A	2022
Construction is anticipated to be complete in mid-October 2022.		\$6,250,000		Obligated	N/A	Obligated
SH-44 (State Street), SH-16 to Linder Road, Ada County (KN 20266)	ITD	2018	\$8,083,000	2018	N/A	2023
Design is underway. Construction scheduled May 2023.		\$9,600,000		Obligated	N/A	
SH-44 (State Street), Star Road to SH-16, Ada County (KN 20574)	ITD	2018	\$12,208,000	2018-2021	N/A	2024
Design is underway.		\$8,700,000		Obligated	N/A	
SH-44, Corridor Study, I-84 in Canyon County to Eagle Road (KN 07827)	ITD	1998	\$6,466,000	1999-2023	N/A	N/A
Study is underway. ITD will request a change to the scope of this project to include termini of Star Road to West State Street. The corridor study is expected to be complete by December 2023.		\$2,500,000		Obligated	N/A	N/A
SH-45 and Locust Lane Intersection, Nampa (KN 22717)	ITD	2020	\$2,668,000	2022	N/A	N/A
Design is underway.		\$2,688,000		Obligated	N/A	N/A

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties (KN 21849)	ITD	2019	\$9,967,000	2020	N/A	2022
Bids high and being reviewed. Begin Spring 2022. (No update available.)		\$2,310,000		Obligated	N/A	Obligated
SH-55 (Eagle Road), Meridian Towne Center, Meridian (KN 13349)	ITD	2012	\$581,000	2014-2016	N/A	2017 & 2021
State Tax Anticipated Revenue (STAR) agreement. Adding third lane southbound on Eagle Road from River Valley Street to Franklin Road in the City of Meridian. Anticipate construction to begin July/August 2021. (No update available.)		\$6,623,000		Obligated	N/A	Obligated
SH-55 (Eagle Road), I-84 to SH-44, Meridian to Eagle (KN 22665)	ITD	2020	\$22,806,000	2021	N/A	2022
Construction is scheduled to begin in September 2022 with completion in 2023.		\$8,083,000		Obligated	N/A	Obligated
SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell (KN 22715)	ITD	2020	\$39,200,000	2022	2023-2024	N/A
Environmental approval (Categorical Exclusion) received in February 2022. Plans, specifications, and engineer's estimate package submittal is anticipated in April 2023. Construction estimated to begin in fall 2023/spring 2024 depending on right-of-way acquisition.		\$14,720,000		Obligated		N/A
SH-55, Pavement Preservation, Owyhee and Canyon Counties (KN 23163)	ITD	2021	\$900,000	2022-2023	N/A	2028
No update available.		\$900,000		2022 obligated	NA	
SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation (KN 20506)	ITD	2018	\$11,944,000	2018-2019	N/A	2023
Design is underway.		\$11,050,000		Obligated	N/A	
SH-69, Pavement Preservation, Kuna to Meridian (KN 22699)	ITD	2020	\$2,526,000	2022	N/A	2027
No update available.		\$2,591,000		Obligated	N/A	
Study, I-84, SH-44 to Centennial Way, Canyon (KN 23341)	ITD	2021	\$1,700,000	2022	N/A	N/A
Value Engineering study is complete. Working on scoping phase 2 of the agreement that will complete the environmental document.		\$2,000,000		Obligated	N/A	N/A
Study, Mores Creek Bridge Asset Plan, Ada County (KN 21968)	ITD	2019	\$275,000	2019-2020	N/A	N/A
No update available.		\$280,000		Obligated	N/A	N/A

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
US 20/26 (Chinden), I-84 to Middleton Road, Canyon County (KN 22165)	ITD	2019	\$60,682,000	2019 - 2022	2021	2022-2024
Utility work is underway (as of September 2022) and construction work is starting soon. Contract awarded. Project includes conditional right-of-way with phased construction.		\$34,300,000		Obligated	Obligated	2022 Obligated
US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle (KN 20594)	ITD	2018	\$7,688,000	2018 & 2020	N/A	2020-2024
State Tax Anticipated Revenue (STAR) agreement. Irrigation work began in December 2019. Construction is underway. Anticipate completion July/August 2021. (No update available.)		\$14,350,000		Obligated	N/A	Obligated
US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road) (KN 19944)	ITD/ACH D	2017	\$18,620,000	2017-2019	2019	2020-2024
Design nearing completion. Construction anticipated to start late 2021. (No update available.)		\$10,625,000		Obligated	Obligated	Obligated
US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian (KN 20227)	ITD	2016	\$4,762,000	2017-2021	N/A	2023
Design is underway. Companioned with KN 20367. (No update available.)		\$3,070,000		Obligated	N/A	
US 20/26 (Chinden), Phyllis Canal Bridge to SH-16, Ada County (KN 20367)	ITD	2018	\$11,168,000	2018 & 2021	2021	2022-2023
Design is underway. Companioned with KN 20227. (No update available.)		\$5,550,000		Obligated	Obligated	Obligated
US 20/26, Middleton Road to Star Road, Ada and Canyon Counties (KN 23337)	ITD	2021	\$52,634,000	2022-2023	2023-2024	N/A
Preliminary design is underway. The plans, specifications, and engineer's estimate package is anticipated in summer 2023.		\$52,000,000		Obligated		N/A
US-95, Parma North City Limit to I-84, Canyon and Payette Counties (KN 23167)	ITD	2021	\$7,255,000	2022-2023	N/A	2028
No update available.		\$7,255,000		2022 Obligated	N/A	
US-95, Pavement Preservation, Canyon County (KN 23162)	ITD	\$2,021	\$1,154,000	2022-2024	N/A	2027
No update available.		\$1,154,000		2022 Obligated	N/A	
Study, Meridian Road Extension and Railroad Overpass, Kuna (KN KUN01)	Kuna	2022	\$300,000	2022	N/A	N/A
No update available.		\$300,000		Obligated	N/A	N/A

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Pathway, Rail with Trail, Meridian (KN 13918)	Meridian	2014	\$724,000	2016-2022	N/A	2024
The City is currently pursuing a land trade to procure final right-of-way for this project. This is on hold; however, the land-owner assured staff that the land trade is still desirable.		\$575,000		Obligated	N/A	
Middleton Road and Cornell Street, Intersection Improvements, Middleton (KN 20430)	Middleton	2017	\$560,000	2020	N/A	2021
Construction is expected to be complete late summer 2021. (No update available.)		\$303,000		Obligated	N/A	Obligated
Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa (KN 22438)	Nampa	2019	\$1,735,000	2022	N/A	Preliminary Development
Working to finalize the scope of work for design.		\$171,000		Obligated	N/A	
Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa (KN 22017)	Nampa	2019	\$1,522,000	2020-2021	N/A	Preliminary Development
Design is underway and is anticipated to reach final design by June 2023.		\$1,325,000		Obligated	N/A	
Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa (KN 22102)	Nampa	2019	\$3,710,000	2020-2021	N/A	2023
Construction is expected in FY2023.		\$1,615,000		Obligated	N/A	
Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa (KN 22103)	Nampa	2019	\$9,469,000	2020	N/A	2023
Scope of work is complete and the State/Local Agreement is signed.		\$5,671,000		Obligated	N/A	
Pathway, Grimes City Pathway Extension, Nampa (KN 23025)	Nampa	2020	\$462,000	2021	N/A	Preliminary Development
Final design is underway.		\$462,000		Obligated	N/A	
Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa (KN 22070)	Nampa	2019	\$539,066	2019	N/A	2020
Project is expected to be complete in early FY2023.		\$539,000		Obligated	N/A	Obligated
Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa (KN 22050)	Nampa	2019	\$533,000	2019	N/A	2020
Project is combined with KN 22070. Project is expected to be complete in early FY2023.		\$533,000		Obligated	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Pedestrian Improvements, Stoddard Pathway, Nampa (KN 22944)	Nampa	2020	\$540,000	2021-2022	N/A	2022
The contract is awarded. Construction is scheduled for spring 2023.		\$492,000		Obligated	N/A	Obligated
Railroad Crossing, Midland Boulevard, Nampa (KN 22034)	Nampa / ITD	2019	\$79,000	2020	N/A	2020
Project in process of being removed.		\$50,000		Obligated	N/A	Obligated
Safety Audit, Signalized Intersections, Nampa (KN 23293)	Nampa	2021	\$66,000	2022	N/A	N/A
State/Local Agreement is complete. Project is in the consultant selection phase.		\$66,000		Obligated	N/A	N/A
Study, Northside Boulevard, Karcher Road to Birch Lane, NEPA, Nampa (KN NAM01)	Nampa	2021	\$200,000	2022	N/A	N/A
Study is underway.		\$290,000		Obligated	N/A	N/A
Study, SH-45 Realignment Alternatives Analysis, NEPA, Nampa (KN 23071)	Nampa	2020	\$405,000	2020-2021	N/A	N/A
The Planning and Environmental Linkages study is down to four remaining alternatives. Third level screening is underway. The final report and Nampa City Council adoption is anticipated in winter 2023.		\$405,000		Obligated	N/A	N/A
Study, Southern Connection to I-84 at SH-16 Interchange, Nampa (KN NAM02)	Nampa	2021	\$200,000	2022	N/A	N/A
The proposed alignment of new arterials was presented to property owners on September 13, 2022. The study is expected to be presented to Nampa City Council in November 2022 for adoption.		\$200,000		Obligated	N/A	N/A
Railroad Crossing, Old Fort Boise Road, Canyon County (KN 20606)	Notus-Parma Highway District	2017	\$250,000	2022	N/A	2023
Non-member, no update available.		\$250,000		Obligated	N/A	
Transit - Vehicle Replacement, Parma Senior Center, VRT (KN 19464e)	Parma Senior Center / ITD PT	2019	\$68,000	N/A	N/A	2020
Active agreement (ITD 2019-020). ITD-PT is having quarterly meetings with Parma Senior Center to move project along.		\$68,000		N/A	N/A	Obligated
Transit - Fixed Line Service, Rural Areas, TVT (KN 19983)	TVT / ITD PT	2021	\$6,280,000	N/A	N/A	2021-2024
Project agreement is in place and active.		\$1,600,000		N/A	N/A	2021 Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Transit - Nampa Facility Renovations, TVT (KN 13980b)	TVT	2021	\$56,000	N/A	N/A	2022
ITD-PT Ref# ID-2020-027 (P2279T1)		\$56,000		N/A	N/A	Obligated
Transit - Nampa Property Acquisition, TVT (KN 20136c)	TVT	2021	\$1,940,000	N/A	N/A	2022
ITD-PT Ref# 1722-2021-2. This project has not advanced due to initial property no longer being available. Another proposed property is under FTA evaluation.		\$1,940,000		N/A	N/A	
Transit - Nampa Transit-Oriented Development, Design and Property, TVT (KN 19380a)	TVT / ITD PT	2019	\$384,000	N/A	N/A	2021
ITD project (2016-2019). Reduced funding. Pending FTA review and approval. ITD-PT Ref# 1722-2021-2 This project has not advanced due to initial property no longer being available. Another proposed property is under FTA evaluation.		\$860,000		N/A	N/A	
Transit - Nampa Transit-Oriented Development, Design and Property, TVT (KN 20136d)	TVT / ITD PT	2019	\$1,125,000	N/A	N/A	2021
Increased funding. Pending FTA review and approval. ITD-PT Ref# 1722-2021-2 This project has not advanced due to initial property no longer being available. Another proposed property is under FTA evaluation.		\$649,000		N/A	N/A	
Transit - Purchase of Service, Rural Areas, TVT (KN 19464b)	TVT / ITD PT	2021	\$353,000	N/A	N/A	2021-2022
Project agreement is in place and active.		\$353,000		N/A	N/A	Obligated
Transit - Support Vehicle Replacement, TVT (NEW9)	TVT	2021	\$45,000	N/A	N/A	2022
ITD-PT Ref# C22VPTV. Vehicle Purchased anticipate closeout by December 31, 2022.		\$45,000		N/A	N/A	Obligated
Capital Maintenance, VRT, Boise- FY2016 (KN 13511)	VRT	2012	\$1,369,000	N/A	N/A	2016
Vehicles are ordered. As they arrive, they are inspected before going into the public fleet. Project is still active; funds are being drawn down.		\$150,000		N/A	N/A	Obligated (Transferred to FTA)
Capital Maintenance, VRT, Boise- FY2019 (KN 18847)	VRT	2015	\$1,317,000	N/A	N/A	2019-2020
Anticipated delivery of buses: November 2021. (No update available)		\$1,145,000		N/A	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Planning and Mobility Implementation, VRT, Nampa Area (KN 18842)	VRT	2019	\$5,618,000	N/A	N/A	2022-2026
Grant dollars being spent per project scope. Some FY2019 funds remain.		\$2,268,000		N/A	N/A	2022 Partially obligated
Planning and Mobility Management, VRT, Boise Area (KN 18854)	VRT	2019	\$6,165,000	N/A	N/A	2022-2026
Grant dollars being spent per project scope.		\$6,048,000		N/A	N/A	2022 Partially obligated
SR2S, VRT, Ada County - FY2019 and FY2020 (KN 13912)	VRT	2015	\$328,000	N/A	N/A	2019
Originally started as one year of funding and later combined two projects for two years of funding. Grant dollars being spent per project scope. An amendment to the agreement extends the project to October 1, 2022. Funds will be spent down on this Key Number first, then Key Number 20245 (below).		\$156,000		N/A	N/A	Obligated
SR2S, VRT, Ada County - FY2021 and FY2022 (KN 20245)	VRT	2017	\$344,000	N/A	N/A	2021
Originally started as one year of funding and later combined two projects for two years of funding. Grant dollars being spent per project scope. See Key Number 13912 above). Both Key Numbers were being billed; the clarification will ensure older funds are used first.		\$159,000		N/A	N/A	Obligated
SR2S, VRT, Canyon County - FY2020 (KN 22030)	VRT/ITD	2019	\$65,000	N/A	N/A	2020
Grant dollars being spent per project scope. This Key Number will be spent down first, then move to Key Number 20031 below.		\$65,000		N/A	N/A	Obligated
SR2S, VRT, Canyon County - FY2021 (KN 22031)	VRT/ITD	2019	\$65,000	N/A	N/A	2021
Project will begin once all funds are used in Key Number 22030 above.		\$65,000		N/A	N/A	Obligated
SR2S, VRT, Canyon County - FY2022 (KN 22922)	VRT	2020	\$65,000	N/A	N/A	2022
Project will be delayed to FY2023.		\$65,000		N/A	N/A	
Transit - Above and Beyond ADA Paratransit, Nampa Area (KN 20043)	VRT/TVT	2018	\$1,660,000	N/A	N/A	2022-2026
Grant dollars being spent per project scope. Spending down is slow due to CARES Act funding.		\$1,596,000		N/A	N/A	

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Transit - Acquisition of Service, Boise Area (KN 19691)	VRT/ITD PT	2020	\$2,015,000	N/A	N/A	2022-2026
Grant dollars being spent per project scope.		\$2,244,000		N/A	N/A	2022 Partially obligated
Transit - Acquisition of Service, Canyon County (KN 19464c)	VRT / ITD PT	2021	\$126,000	N/A	N/A	2021-2022
Grant dollars being spent per project scope. FY2022 funds were not obligated. The project is being reviewed.		\$126,000		N/A	N/A	2021 Obligated
Transit - Acquisition of Service, Canyon County (KN 19464a)	VRT / ITD PT	2019	\$2,617,000	N/A	N/A	2022-2026
Grant dollars being spent per project scope.		\$889,000		N/A	N/A	2022 Partially obligated
Transit - Fueling Station and Parking Lot, Boise (KN 23091)	VRT	2020	\$2,675,000	N/A	N/A	2022
Design is underway. The environmental review is being updated.		\$2,675,000		N/A	N/A	Obligated
Transit - Mobility Management Operations, Boise Area (KN 19041)	VRT	2021	\$7,070,000	N/A	N/A	2022- Preliminary Development
Grant dollars being spent per project scope.		\$4,284,000		N/A	N/A	2022 Partially obligated
Transit - Operations, Fixed Route, and Mobility Management, Nampa Area (KN 18786)	VRT	2021	\$9,174,000	N/A	N/A	2022- Preliminary Development
Still spending down older obligated funds.		\$10,900,000		N/A	N/A	
Transit - Preventive Maintenance, and Paratransit, Boise Area (KN 19137)	VRT	2021	\$16,913,000	N/A	N/A	2022- Preliminary Development
Grant dollars being spent per project scope.		\$21,908,000		N/A	N/A	2022 Partially obligated
Transit - Preventive Maintenance, Paratransit, Fixed Route, Nampa Area (KN 18914)	VRT	2021	\$2,736,000	N/A	N/A	2022- Preliminary Development
Still spending down older obligated funds.		\$3,436,000		N/A	N/A	
Transit - Purchase of Service, Rural Areas, VRT (KN 19981b)	VRT / ITD PT	2019	\$94,000	N/A	N/A	2019-2020
Researching this project.		\$94,000		N/A	N/A	Obligated
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2021 (KN 18905)	VRT	2016	\$2,496,000	N/A	N/A	2022
Buses to be ordered in October 2022. Expected to arrive by August 2024.		\$1,160,000		N/A	N/A	Obligated

Project/Comments	Sponsor	Initial Board Approval Year/Cost	Total Cost YTD	Funding Obligation Milestones (FY)		
				Design	Right-of-Way	Construction
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT - FY2022 (KN 19763)	VRT	2015	\$3,500,000	N/A	N/A	2022
No update available.		\$3,077,000		N/A	N/A	Obligated
Transit - State Street Premium Corridor, Part 1, Boise Area, VRT (KN 23178)	VRT	2021	\$1,500,000	2022	N/A	2022
Waiting on the National Environmental Protection Act approvals, expected in March 2023. Construction funds will be delayed.		\$1,250,000		Obligated	N/A	
Transit Asset Management, Boise Area, VRT (KN 18788)	VRT	2021	\$649,000	N/A	N/A	2022-2026
No update available.		\$2,181,000		N/A	N/A	2022 Partially obligated
Transit Asset Management, Boise Area, VRT (KN 22509)	VRT	2020	\$3,750,000	N/A	N/A	2020
No update available.		\$3,750,000		N/A	N/A	Obligated
Transit Asset Management, Boise Area, VRT (KN 19057)	VRT	2018	\$2,244,000	N/A	N/A	2020
Anticipated project completion date: November 31, 2021. (No update available.)		\$1,511,000		N/A	N/A	Obligated
Transit Asset Management, Nampa Area, VRT (KN 13906)	VRT	2020	\$159,000	N/A	N/A	2020
Obligation of funds about to start. Funds will be used for improvements to the Happy Day Transit Center. Construction expected to start approximately fall 2021. (No update available.)		\$159,000		N/A	N/A	Obligated
Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT (KN 19122)	VRT	2020	\$5,761,000	N/A	N/A	2022-2026
No update available.		\$5,707,000		N/A	N/A	
Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT (KN 18781)	VRT	2021	\$2,094,000	N/A	N/A	2022-2026
Grant dollars being spent per project scope.		\$2,801,000		N/A	N/A	
Transit - Vehicle Replacements, VRT (KN 23790)	VRT	2021	\$2,400,000	N/A	N/A	2022
No update available.		\$2,400,000		N/A	N/A	

Note: The way updates are reported for transit projects will change in the next report to clarify reporting.

Project Milestone Report

As of 10/4/22

Construction or purchase on these projects is complete; project awaiting closeout.

Red text = End date expired or near expiration

Construction Completed - Awaiting Closeout								
Project/Comments	Key	Sponsor	Year Added	Program Year	Initial Cost	Current/ Final Cost	Percent Change Cost	End Date
10 th Avenue Bridge, Caldwell	13055	Caldwell	2011	2019	\$595,000	\$3,446,000	479%	8/31/2022
Amity Avenue, Robinson Road to Kings Corner, Nampa	10541	Nampa	2006	2015	\$10,750,000	\$9,336,000	-13%	12/31/2022
Bridge Rehabilitation, Canyon County- FY2019	19442	ITD	2015	2016	\$3,575,000	\$3,676,000	3%	11/1/2022
Bogus Basin Road Safety, Maintenance and Trailhead, Boise County	19783	ACHD	2016	2019	\$5,378,000	\$5,378,000	0%	No end date (Western Federal Lands)
Capital Maintenance, Phase 1, Boise Area - FY2017	13479	ACHD	2012	2017	\$660,000	\$7,310,000	1008%	12/31/2022
Capital Maintenance, Phase 1, Boise Area - FY2019	13903	ACHD	2014	2019	\$5,921,000	\$6,190,000	5%	9/30/2022
Capital Maintenance, Phase 1, Boise Area - FY2020	18728	ACHD	2015	2020	\$6,259,000	\$4,694,000	-25%	9/30/2023
Capital Maintenance, Phase 2, Boise Area - FY2019	20003	ACHD	2017	2019	\$2,383,000	\$2,303,000	-3%	7/31/2023
Capital Maintenance, Phase 2, Boise Area - FY2020	19887	ACHD	2017	2020	\$2,489,000	\$1,475,000	-41%	9/30/2024
Capital Maintenance, Phase 2, Boise Area - FY2021	20129	ACHD	2017	2021	\$2,334,000	\$3,754,000	61%	9/30/2024
Capital Maintenance, Phase 3, Boise Area - FY2019	20091	ACHD	2016	2019	\$320,000	\$771,000	141%	7/31/2023
Capital Maintenance, Phase 3, Boise Area - FY2020	19847	ACHD	2017	2020	\$350,000	\$549,000	57%	7/31/2023
Capital Maintenance, Phase 3 Boise Area - FY2021	20159	ACHD	2017	2021	\$320,000	\$873,000	173%	9/23/2023
Cole Road and Overland Road Intersection Improvements, Boise	20294	ACHD	2016	2017	\$736,000	\$1,493,000	103%	6/30/2022
Cole Road, West Spectrum Street to South Century Way, Medians, ACHD	19685	ACHD	2015	2017	\$247,000	\$384,000	55%	6/30/2022
Colorado and Holly Signal and Pedestrian Improvements, Nampa	13486	Nampa	2013	2020	\$675,000	\$1,386,000	105%	8/31/2023
Culvert Repair, Canyon County	22258	ITD	2019	2020	\$188,000	\$237,000	26%	No end date
Franklin Road, Black Cat Road to Ten Mile Road, Meridian	12368	ACHD	2010	2016	\$7,971,000	\$12,220,000	53%	12/31/2022
Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa	21999	Nampa	2019	2021	\$1,281,000	\$1,205,000	-6%	8/31/2024
I-84, Blacks Creek Road Interchange, Ada County	19874	ITD	2017	2019	\$12,100,000	\$14,563,000	20%	No end date
I-84, Bridge Repairs, District 3 - FY2022	20405	ITD	2021	2022	\$344,000	\$4,004,000	1064%	9/30/2024
I-84, Five Mile Road to Orchard Road and Ramps, Boise	19289	ITD	2016	2017	\$3,073,000	\$1,895,000	-38%	12/31/2022
I-84, Franklin Interchange to Karcher Interchange, Canyon County	22196	ITD	2019	2021	\$9,181,046	\$9,181,000	0%	12/31/2028

Construction Completed - Awaiting Closeout

Project/Comments	Key	Sponsor	Year Added	Program Year	Initial Cost	Current/ Final Cost	Percent Change Cost	End Date
I-84, Franklin Interchange to Karcher Interchange, Temporary Widening, Canyon	23079	ITD	2020	2021	\$16,800,000	\$8,735,000	-48%	12/31/2025
I-84, Karcher Interchange in the City of Nampa to the City of Caldwell	20351	ITD	2017	2021	\$1,000,000	\$3,979,000	298%	No end date
I-84, Middleton Road Overpass, Canyon County	22618	ITD	2020	2020	\$7,340,000	\$7,118,000	-3%	6/1/2023
I-84, Northside Boulevard to Karcher Road Interchange, Nampa	20799	ITD	2018	2019	\$37,400,000	\$28,060,000	-25%	12/31/2025
I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon	20060	ITD	2016	2021	\$1,015,000	\$1,365,000	34%	9/30/2024
I-84, Temporary Paving Shoulder Widening, Karcher to Franklin, Nampa	20796	ITD	2018	2019	\$5,500,000	\$5,666,000	3%	12/31/2022
Linder Road and Deer Flat Road Intersection, Kuna	13492	ACHD	2013	2020	\$1,936,000	\$4,940,000	155%	8/31/2023
Lone Star Road and Middleton Road, Intersection Improvements, Nampa	20613	Nampa	2018	2020	\$1,501,000	\$2,659,000	77%	8/31/2023
Maintenance Yard Replacement Facilities (GARVEE), Nampa	19772	ITD	2015	2017	\$1,910,000	\$1,919,000	0%	No end date
Pathway, Fairview Avenue Greenbelt Ramp, Boise	20639	Boise	2018	2020	\$81,000	\$209,000	158%	8/31/2023
Pathway, Grimes Pathway, Nampa	22076	Nampa	2019	2020	\$264,000	\$296,000	12%	8/31/2023
Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa	20141	Nampa	2017	2019	\$501,000	\$567,000	13%	8/31/2022
Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna	20143	Kuna	2017	2020	\$1,010,000	\$2,130,000	111%	8/31/2024
Pedestrian Improvements, Middleton Heights Elementary, Middleton	18954	Middleton	2015	2016	\$329,000	\$222,000	-33%	12/31/2022
Railroad Crossing, Academy Road, Greenleaf	19461	ITD/ Greenleaf	2018	2018	\$106,000	\$61,000	-42%	12/31/2022
Railroad Crossing, Friends Road, Greenleaf	19417	ITD/ Greenleaf	2016	2017	\$85,000	\$65,000	-24%	No end date
Railroad Crossing, North Linder Road, Meridian	19875	ACHD	2017	2020	\$525,000	\$602,000	15%	10/1/2022
Railroad Crossing, SH-19 and Roedel Avenue, Caldwell	19627	ITD / Caldwell	2015	2018	\$388,000	\$633,000	63%	12/31/2022
SH-44 (State Street) and SH-55 (Eagle Road) Intersection Improvement, Eagle	13476	ITD	2016	2022	\$5,750,000	\$9,709,000	69%	10/1/2024
SH-45, Snake River Bridge, Walters Ferry	13389	ITD	2012	2017	\$6,623,000	\$6,857,000	4%	12/31/2022
SH-55, Intersection Karcher Road and Middleton Road, Nampa	12046	Nampa/ITD	2009	2015	\$1,723,000	\$5,715,000	232%	12/31/2022
SH-55, Snake River Bridge, Marsing	13387	ITD	2012	2020	\$8,074,000	\$17,991,000	123%	12/31/2022
Smith Avenue and Middleton Road, Signals, Nampa	20167	Nampa	2017	2019	\$510,000	\$614,000	20%	8/31/2022
South Cemetery Road, SH-44 to Willow Creek, Middleton	12048	Middleton	2009	2021	\$2,231,000	\$4,726,000	112%	8/31/2024
SR2S, VRT, Canyon County - FY2019	22029	VRT/ITD	2019	2019	\$65,000	\$65,000	0%	6/3/2022
State Street and Collister Drive Intersection, Boise	13481	ACHD	2012	2018	\$5,000,000	\$13,024,000	160%	12/31/2023

Construction Completed - Awaiting Closeout

Project/Comments	Key	Sponsor	Year Added	Program Year	Initial Cost	Current/ Final Cost	Percent Change Cost	End Date
Study, SH-55, Pear Lane to Middleton Road, Canyon County	21906	ITD	2019	2019	\$2,337,000	\$2,772,000	19%	9/30/2024
US 20/26 (Chinden), SH-16 to Linder Road, Ada County	21858	ITD	2019	2021	\$7,770,000	\$24,810,675	219%	No end date
US 20/26 Intersection Improvements, Canyon County	19415	ITD	2015	2019	\$670,000	\$175,551	-74%	11/30/2020
US 20/26, Broadway Bridge, Boise	11588	ITD	2008	2015	\$5,950,000	\$21,807,040	267%	12/31/2022
US 20/26, Corridor Study, Caldwell to Boise (KN 07826)	7826	ITD	1998	2017	\$2,500,000	\$4,113,412	65%	11/30/2022
US 95, Boise River Bridge Hydraulic Study, near City of Parma	13952	ITD	2018	2019	\$200,000	\$244,478	22%	9/30/2024

Monthly Air and Alternative Transportation Trip Report

International Airport Trips and Freight

Boise Air Terminal	July 2022	July 2021	% Change
Monthly Air Passengers (inbound and outbound)	422,637	419,211	0.82%
Monthly Air Freight (inbound and outbound) (tons)	3,738	4,653	-19.66%

Public Transportation Trips

Public Transportation High Ridership	Aug 2022	Aug 2021	% Change
Public Transportation Ada County Fixed Route	78,863	61,791	27.63%
Public Transportation Medium Ridership	Aug 2022	Aug 2021	% Change
Boise State University (Bronco Shuttle)	6,659	4,355	52.90%
Commuteride (ACHD Vanpool)	N/A	8,829	N/A
Public Transportation Ada County ACCESS	2,575	2,219	16.04%
Public Transportation Canyon County Demand Response	3,021	2,159	39.93%
Public Transportation Intercounty Fixed Route	4,367	3,413	27.95%
Sub-Total	16,622	20,975	
Public Transportation Low Ridership	Aug 2022	Aug 2021	% Change
Vall-eBike	848	N/A	N/A
Eagle Senior Center	1,080	1,099	-1.73%
Meridian Harvest	732	1,082	-32.35%
Meridian Rides 2 Wellness	425	551	-22.87%
Meridian Senior Center	746	213	250.23%
Metro (Canyon County)	1,076	1,201	-10.41%
SHIP (Supportive Housing Innovation Partnerships)	1,080	1,039	3.95%
Treasure Valley Transit	1,865	N/A	N/A
Village Vans	548	268	104.48%
Sub-Total	7,552	5,453	
Public Transportation Very Low Ridership	Aug 2022	Aug 2021	% Change
First Mile Last Mile	156	247	-36.84%
Kuna Senior Center	150	169	-11.24%
Late Night	29	19	52.63%
Meridian Veterans	2	18	-88.89%
Nampa Grocery Shuttle	20	0	N/A
Parma Senior Center	259	308	-15.91%
Public Transportation Canyon County ACCESS	180	174	3.45%
Shared Vehicle	44	36	22.22%
Star Senior Center	109	71	53.52%
Volunteer Drivers	98	176	-44.32%
Sub-Total	1,047	1,218	
Total	104,084	89,437	

Note: percent change only determined if all ridership was reported; therefore, total percentages are not reported.

Yearly Cumulative Alternative Transportation Trip Report

Attachment 2b

Black highlight = no information or not available Gray highlight = Totals Brown highlight = information not comparable

FY2022	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total - Jul/Aug	To Date % Change 2021-2022
Boise State University (Bronco Shuttle)	10,978	10,703	5,704	10,004	12,834	11,707	11,911	4,587	2,536	2,874	6,659		90,497	113.97%
Commuteride (ACHD Vanpool)	8,173	7,670	9,256	9,689	9,997	12,917	11,007	9,816	11,495	10,834			100,854	17.17%
Eagle Senior Center	1,024	1,060	1,132	918	936	1,068	999	852	1,028	851	1,080		10,948	23.78%
First Mile Last Mile	230	178	191	199	198	207	196	157	158	161	156		2,031	-18.24%
Kuna Senior Center	194	183	265	246	264	430	274	205	78	114	150		2,403	50.66%
Late Night	27	15	23	26	27	37	25	25	62	37	29		333	49.33%
Meridian Harvest	1,052	1,026	1,261	1,173	1,248	1,179	1,389	671	1,350	1,295	732		12,376	42.15%
Meridian Rides 2 Wellness	379	335	437	453	428	483	523	480	520	427	425		4,890	-13.95%
Meridian Senior Center	266	228	315	180	229	269	357	527	932	669	746		4,718	151.49%
Meridian Veterans	2	10	12	2	4	8	12	8	17	0	2		77	*N/A
Metro (Canyon County)	1,051	870	1,049	901	1,002	1,338	1,009	968	1,023	980	1,076		11,267	9.27%
Nampa Grocery Shuttle								13	33	30	20		96	*N/A
Parma Senior Center	202	233	244	168	159	284	220	155	139	101	259		2,164	9.74%
Public Transportation Ada County ACCESS	2,264	2,171	2,209	2,106	2,429	2,766	2,670	2,387	2,275	1,875	2,575		25,727	24.75%
Public Transportation Ada County Fixed Route	70,930	68,097	65,126	64,603	67,009	77,477	74,465	76,009	72,009	69,311	78,863		783,899	11.64%
Public Transportation Canyon County On Demand	2,794	2,819	2,634	2,591	2,419	2,754	2,669	2,642	2,632	2,464	3,021		29,439	14.15%
Public Transportation Canyon County ACCESS	176	220	242	178	218	271	173	179	209	173	180		2,219	6.53%
Public Transportation Intercounty	3,874	3,560	3,039	3,308	3,118	3,822	4,067	3,694	4,082	3,963	4,367		40,894	6.80%
Shared Vehicle	0	4	3	17	23	32	50	25	35	11	44		244	-46.37%
SHiP (Supportive Housing Innovative Partnerships)	1,168	1,117	1,165	1,088	1,116	1,138	976	1,000	1,003	872	1,080		11,723	-0.94%
Star Senior Center	81	87	96	84	95	117	131	234	96	92	109		1,222	49.57%
Treasure Valley Transit	1,531	1,527	1,452	1,389	1,073	1,965	1,828	1,819	1,724	1,498	1,865		17,671	**N/A
Vall-eBike										408	848		1,256	**N/A
Village Van	431	495	656	709	686	745	725	632	678	648	548		6,953	65.78%
Volunteer Drivers	140	130	120	111	115	139	132	112	83	118	98		1,298	-37.23%
Total Ridership	106,967	102,738	96,631	100,143	105,627	121,153	115,808	107,197	104,197	99,806	104,932	0	1,165,199	19.09%

*All data not comparable based on when services were operating. **FY2022 is first reporting year.

FY2021	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sept	Total - Jul/Aug	Total Annual	Annual % Change 2020-2021
Boise State University (Bronco Shuttle)	4,055	3,226	970	3,196	5,560	6,435	7,495	3,472	2,297	1,233	4,355	11,748	42,294	54,042	-62.73%
Commuteride (ACHD Vanpool)	8,166	7,211	8,757	9,195	9,094	10,255	8,775	7,567	9,035	8,019	8,829	8,966	86,074	103,869	-11.97%
Eagle Senior Center	701	653	600	652	636	720	782	880	1,037	1,085	1,099	1,096	8,845	9,941	-8.45%
First Mile Last Mile	269	185	223	243	208	242	192	239	190	246	247	217	2,484	2,701	-7.97%
Kuna Senior Center	157	176	116	87	126	135	134	134	205	156	169	137	1,595	1,732	-12.75%
Late Night	3	15	19	12	7	30	23	24	32	39	19	29	223	252	-18.18%
Meridian Harvest	525	905	520	605	575	1,062	1,095	634	1,073	630	1,082	908	8,706	9,614	40.97%
Meridian Rides 2 Wellness	601	504	629	368	464	482	482	551	524	527	551	504	5,683	6,187	-15.69%
Meridian Senior Center	70	55	125	110	80	102	210	182	353	376	213	147	1,876	2,023	16.26%
Meridian Veterans								6	12	16	18	14	52	66	N/A
Metro (Canyon County)	1,062	826	771	856	869	1,032	940	817	912	1,025	1,201	798	10,311	11,109	-22.22%
Parma Senior Center	81	60	108	99	192	198	110	275	307	234	308	278	1,972	2,250	-5.66%
Public Transportation Ada County ACCESS	2,118	1,688	1,518	1,276	1,378	2,172	2,217	2,086	1,974	1,977	2,219	2,195	20,623	22,818	-29.09%
Public Transportation Ada County Fixed Route	78,572	65,876	65,463	59,559	58,129	65,276	59,444	66,770	61,062	60,242	61,791	70,112	702,184	772,296	-29.52%
Public Transportation Canyon County On Demand	2,430	1,838	2,057	2,038	2,409	2,739	2,582	2,443	2,606	2,488	2,159	2,427	25,789	28,216	*
Public Transportation Canyon County ACCESS	179	194	196	177	145	176	233	233	219	157	174	221	2,083	2,304	*
Public Transportation Intercounty	4,124	3,366	3,417	3,339	3,370	4,087	3,490	3,321	3,261	3,101	3,413	4,407	38,289	42,696	-30.25%
Shared Vehicle	69	21	28	38	58	61	46	32	33	33	36	0	455	455	-91.62%
SHiP (Supportive Housing Innovative Partnerships)	896	1,113	1,404	1,181	1,253	1,396	842	810	907	993	1,039	1,116	11,834	12,950	56.02%
Star Senior Center	55	39	89	92	69	92	87	73	64	86	71	98	817	915	-50.22%
Village Van	701	409	357	419	435	326	291	274	373	341	268	357	4,194	4,551	-59.84%
Volunteer Drivers	238	158	184	154	166	192	231	176	224	169	176	166	2,068	2,234	21.28%
Total Ridership	105,072	88,518	87,551	83,696	85,223	97,210	89,701	90,999	86,700	83,173	89,437	105,941	978,451	1,093,221	-31.10%

*Canyon County service changed in October 2020 and is no longer comparable.

