

## *Communities in Motion 2050 Funding Policy and Goals*

### Funding Policy

Use anticipated available funding in Ada and Canyon Counties to strategically address regional priorities as identified in the regional long-range transportation plan.

Focus federal formula funds in Ada County (Surface Transportation Block Grant – Transportation Management Area [STBG-TMA]) to maintain the existing transportation network and fill gaps in the alternative transportation system. Use new available funding to strategically address regional priorities.

Use federal formula funds in Canyon County (STBG-Urban) to address regional priorities as identified in the regional long-range transportation plan.

### Funding Goals

STBG-TMA (Boise Urbanized Area) – shown below using dollar amounts as examples, based on the FY2022 estimated available amount of \$10,814,000.

<b>Off-the-Top</b>	<b>Policy Amount</b>	<b>Illustrative Amount</b>	<b>Illustrative Running Total Remaining</b>
Estimated Available			\$10,814,000
COMPASS*	\$232,000		\$10,582,000
Ada County Highway District (ACHD) Commuteride	\$220,000		\$10,362,000
Safe Routes to School Education Program (Ada)	\$280,000		\$10,082,000
<b>Split of Remaining Funds</b>			
Local Network Improvements**	72%	\$7,259,040	\$2,822,960
Pathways (state highway or off-network)***	12%	\$1,209,840	\$1,613,120
Public Transportation Capital	13%	\$1,310,660	\$302,460
Studies and Special Projects	3%	\$302,460	\$0

STBG-Urban (Nampa Urbanized Area) – shown below using dollar amounts as examples, based on the FY2022 estimated available amount of \$1,924,035.

<b>Off-the-Top</b>	<b>Policy Amount</b>	<b>Illustrative Amount</b>	<b>Illustrative Running Total Remaining</b>
Estimated Available			\$1,924,035
COMPASS*	\$99,000		\$1,825,035
ACHD Commuteride	\$55,000		\$1,770,035
Safe Routes to School Education Program (Canyon)	\$50,000		\$1,720,035
<b>Split of Remaining Funds</b>			
Local Network Improvements**	85%	\$1,462,030	\$258,005
Alternative Transportation Capital	12%	\$206,404	\$51,601
Studies and Special Projects	3%	\$51,601	\$0

Gray highlight = illustrative information based on FY2022 estimates

\*COMPASS Off-the-Top is \$331,000 total, and divided between Boise Urbanized Area and Nampa Urbanized Area funds based on 70/30 split in population (Boise Urbanized Area/Nampa Urbanized Area)

\*\* See definition of local network improvements below

\*\*\* If application not sought or funds remains, funds split equally between local network improvements and public transportation capital

The funding splits will be calculated as a five-year rolling average to allow flexibility for a larger project in any of the categories to move forward and remain consistent with the policy.

Local Network Improvements - Includes all capital improvements to "maintain and improve the infrastructure and operational performance on the current system."

Work may include:

- Overlays, rehabilitation, or rebuilds on a roadway
- Transportation improvements that save lives
- Filling gaps on on-system bicycle/pedestrian facilities (including crosswalks and adding/widening shoulders)
- Compliance with the Americans with Disabilities Act
- Improvements to the intelligent transportation system and similar operations systems
- Specific to Ada County:
  - Through-lane capacity is not eligible, except in cases of unanticipated funding opportunities.
- Specific to Canyon County:
  - Eligible for projects to maintain and add capacity.

Projects should reflect strategies outlined in the COMPASS Congestion Management Process, which can be found on the COMPASS website: [www.compassidaho.org/prodserv/cms-intro.htm](http://www.compassidaho.org/prodserv/cms-intro.htm).