COMPASS
COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

Community Planning Association of Southwest Idaho (COMPASS)

Regional Transportation Improvement Program Amendments

Key Number	Project	Sponsor	Scheduled Funding for Project Lifetime *Current Total	Scheduled Funding for Project Lifetime Revised Total	Total Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
23335	SH-55 (Karcher Road), Pear Lane to Farmway Road, Design, Canyon County	ITD	$9,736,195	$31,736,195	$22,000,000	225.96%	TECM	2027	Design	$0	$2,000,000	Increase design funds by $2,000,000 and right-of-way funds by $20,000,000 to match ITD's program. An estimated $14 million for right-of-way remains unfunded.
							TECM	2027	Right-of-way	$0	$20,000,000	
23456	I-84, Meridian Road Interchange to Eagle Road Interchange, Meridian	ITD	$16,715,000	$1,643,189	($15,071,811)	-90.17%	IM	PD	Construction	$15,085,000	$0	Remove the construction funds from this project and adjust the previous obligations to match the actual obligations. This project will be considered as part of key number 25068 (I-84 Mobility), which is currently in the study and design phase, but construction is unfunded.
							Previous Obligations	N/A	N/A	$1,630,000	$1,643,189	
23638	SH-55, Beacon Light Road to ~~Brookside Lane~~ Spring Creek Way, Ada County	ITD	$3,791,000	$3,790,521	($479)	-0.01%	N/A	N/A	N/A	N/A	N/A	Change the scope, including the title and description, from Brookside Lane to Spring Creek Way in Ada County, an extension of approximately 1.5 miles, to match ITD. Construction remains unfunded. The difference in cost is due to rounding.
25068	I-84, Mobility Improvements, District 3	ITD	$10,000,000	$15,000,000	$5,000,000	50.00%	IM	2027	Design	$0	$15,000,000	Delay the design funds from FY2026 to FY2027. Remove previous obligations, as no obligations occurred in FY2026. Construction remains unfunded. When funded, construction could include proposed improvements in key number 23456.
							Previous Obligations	N/A	N/A	$10,000,000	$0	
25077	SH-16, SH-44 (State Street) to Beacon Light Road, Ada County	ITD	$10,140,000	$20,140,000	$10,000,000	98.62%	STBG-State	2027	Right-of-way	$0	$10,000,000	Increase right-of-way in FY2027 by $10,000,000 to match ITD's program. Construction remains unfunded.
25365	~~SH-19~~ US 20, US-95 to I-84, Restoration, Canyon County	ITD	$7,743,000	$7,743,000	$0	0.00%	N/A	N/A	N/A	N/A	N/A	Update scope, including the title and description to change the route from State Highway 19 to US 20. An error was made in the original entry of this project.
NEW05	Transit - Vanpool Pilot, Canyon County	VRT	$0	$165,000	$165,000	100.00%	FTA 5307 SU	2027	Design	$0	$165,000	Add project. Description: Provide subsidies toward vanpool fares for eligible vanpools traveling to, from, or through Canyon County. This is a pilot program to determine interest in forming and participation in vanpools in Canyon County and evaluate the effectiveness and demand for this type of vanpool service in Canyon County. Local match will be provided through an eligible in-kind conribution from Commute with Enterprise.
NEW06	Transit - Micron Local On-Demand Service, VRT, Boise Area	VRT	$0	$6,896,000	$6,896,000	100.00%	FTA 5307 LU	2027	Construction	$0	$875,000	Add project. Description: Provide on-demand transit service in the Boise Urban Area. Service will be provided throughout the southeast area of the City of Boise, including Micron, Columbia Village, and the Boise Airport.
							FTA 5307 LU	2028	Construction	$0	$1,345,000	
							FTA 5307 LU	2029	Construction	$0	$1,379,000	
							FTA 5307 LU	2030	Construction	$0	$1,413,000	
							FTA 5307 LU	2031	Construction	$0	$1,448,000	
							FTA 5307 LU	2032	Construction	$0	$436,000	

			Scheduled Funding for Project Lifetime									
Key Number	Project	Sponsor	*Current Total	Revised Total	Total Change	Percent Change	Program/ Funding Source	Federal Funding Year	Funding Phase	Current Total	Total After Revision	Brief Explanation
NEW07	Transit - Micron Passenger Facilities, VRT, Boise Area	VRT	$0	$225,000	$225,000	100.00%	Private Developer	2027	Construction	$0	$225,000	Add project. Description: Construct bus stops, shelters, and other passenger amenities in the Boise Urban Area. The improvements will provide passenger amenities to support bus service in the City of Meridian and southeast Boise, including Micron, Columbia Village, and the Boise Airport.
NEW08	Transit - Micron Express Corridor Service, VRT, Nampa Area	VRT	$0	$11,810,400	$11,810,400	100.00%	FTA 5307 SU	2027	Construction	$0	$1,280,000	Add project. Description: Provide regional fixed-route bus service in the Nampa and Boise Urban Areas. Service will be provided between the Cities of Caldwell, Nampa, Meridian, and Boise, including Micron and the Boise Airport.
							FTA 5307 SU	2028	Construction	$0	$3,936,000	
							FTA 5307 SU	2029	Construction	$0	$4,034,400	
							FTA 5307 SU	2030	Construction	$0	$2,560,000	
NEW09	Transit - Micron Passenger Facilities, VRT, Nampa Area	VRT	$0	$150,000	$150,000	100.00%	FTA 5339 SU	2027	Construction	$0	$150,000	Add project. Description: Construct bus stops, shelters, and other passenger amenities in the Nampa Urban Area. The improvements will provide passenger amenities to support the new Micron Express fixed-route bus service in the Nampa Urban Area, including the Cities of Caldwell and Nampa.
NEW10	Transit - I-84 Bus on Shoulder Pilot, VRT, Nampa Area	VRT	$0	$500,000	$500,000	100.00%	FTA 5307 SU	2027	Construction	$0	$75,000	Add project. Description: Provide a pilot project to run buses on Interstate 84 shoulders, where possible, during highly congested times between the Cities of Caldwell and Boise, including destinations of Micron and the Boise Airport. The service would test improvements in transit travel times and reduction in congestion. Funds will be used for planning, signs, training, and ongoing operational costs.
							FTA 5307 SU	2028	Construction	$0	$292,000	
							FTA 5307 SU	2029	Construction	$0	$80,000	
							FTA 5307 SU	2030	Construction	$0	$53,000	

* Current Total is the total amount previously and currently programmed in the TIP, prior to this action.
COMPASS TIP Amendment Policy: https://compassidaho.org/resourcedevelopment/#Fed
Only information proposed to change is included in this amendment detail.
Acronyms:

5307 = Transit Formula Funds
5339 = Bus and Bus Facilities
FTA = Federal Transit Administration
FY = Fiscal Year
I = Interstate
IM = Interstate Maintenance
ITD = Idaho Transportation Department
LU = Large Urban
PD = Preliminary Development
SH = State Highway
STBG = Surface Transportation Block Grant
SU = Small Urban
TECM = Transportation Expansion and Congestion Mitigation
US = United States (highway)
VRT = Valley Regional Transit