

FY2018-2022 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue Bridge, Caldwell

Key # : 13055

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$200

Total Programmed Cost: \$1,367

Total Cost (Previous + Programmed): \$1,567

Project Description : Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell.

Performance Measures Met:

- Transportation Infrastructure
- Environmental Sustainability
- Land Use



Funding Source		STP-U		Program			Local Hwy - Bridge		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	227	1140	1,367	1267	100	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$227	\$1,140	\$1,367	\$1,267	\$100	

10th Avenue ITS and Overlay, Caldwell

Key # : 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,357

Total Cost (Previous + Programmed): \$1,357

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Performance Measures Met:

- Maintenance
- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	5	194	0	0	0	0	199	184	15	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	148	1010	1,158	1073	85	
Fund Totals:	\$5	\$194	\$0	\$0	\$148	\$1,010	\$1,357	\$1,257	\$100	

ADA Ramps, Caldwell

Key # : 19885

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description : Construct various Americans with Disabilities Act (ADA) ramps along I-84B in the City of Caldwell.

Performance Measures Met:

Health

Transportation Safety

Congestion Reduction/System Reliability



Funding Source		State		Program				State Hwy - System Support		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	60	60	0	60		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$60		

Bicycle Parking, Covered Bicycle Facilities, Boise State

Key # : 20095

Requesting Agency: Boise State University

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$73

Total Cost (Previous + Programmed): \$73

Project Description : Construct a bike barn/secured bike parking area for student and public access on the edge of the Boise State University campus. (Photo for illustrative purposes only.)

Performance Measures Met:

Health

Land Use

Congestion Reduction/System Reliability

Transportation Safety



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	3	70	73	68	5		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$70	\$73	\$68	\$5		

Bicycle Parking, Downtown Bicycle Facilities, Boise State

Key # : 19979

Requesting Agency: Boise State University

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$104

Total Cost (Previous + Programmed): \$104

Project Description : Construct a bike barn at City Center Plaza with the goal of providing bike parking within the current facility and, at a later date, around the downtown Boise area close to the City Center Plaza.

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Land Use
 Health



Funding Source		TAP-TMA Program						Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	3	101	104	96	8		
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$101	\$104	\$96	\$8		

Bike Share, Phase 1, Boise

Key # : 20010

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Previous + Programmed): \$79

Project Description : Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Performance Measures Met:

Land Use
 Housing
 Environmental Sustainability
 Congestion Reduction/System Reliability



Funding Source		TAP-TMA Program						Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	3	76	79	73	6		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$76	\$79	\$73	\$6		

Bike Share, Phase 2, Boise

Key # : 20127

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$103

Total Cost (Previous + Programmed): \$103

Project Description : Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Performance Measures Met:

Environmental Sustainability
Land Use
Congestion Reduction/System Reliability
Health



Funding Source			Program					Local Match	
TAP-TMA			Local Hwy - Transportation Alternatives					7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	3	100	103	95	8
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$100	\$103	\$95	\$8

Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County

Key # : 19783

Requesting Agency: ACHD

Project Year: 2018-2019

Total Previous Expenditures: \$381

Total Programmed Cost: \$4,997

Total Cost (Previous + Programmed): \$5,378

Project Description : Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.

Performance Measures Met:

Maintenance
Open Space



Funding Source			Program					Local Match	
FLAP			Hwy - Federal Lands Access					7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	36	0	0	0	200	4397	4,633	4293	340
2019	39	0	0	0	0	325	364	337	27
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$75	\$0	\$0	\$0	\$200	\$4,722	\$4,997	\$4,630	\$367

Capital Maintenance, Local, Boise Area - FY2019

Key #: 20091

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$350

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available. Segments include: Annett Street from Victory Road to Targee Street and Cherry Lane from Shoshone Street to Broxon Street.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	300	300	0	300	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300	

Capital Maintenance, Local, Boise Area - FY2020

Key #: 19847

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	50	0	0	0	0	50	0	50	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	300	300	0	300	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350	

Capital Maintenance, Local, Boise Area - FY2021

Key # : 20159

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	50	0	0	0	0	50	0	50	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	300	300	0	300	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350	

Capital Maintenance, Local, Boise Area - FY2022

Key # : 20006

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	50	0	0	0	0	50	0	50	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	300	300	0	300	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350	

Capital Maintenance, Local, Boise Area - FY2023

Key #: 20080

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	50	0	0	0	0	50	0	50	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	300	300	0	300	
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350	

Capital Maintenance, Local, Boise Area - FY2024

Key #: ORN20587

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	50	0	0	0	0	50	0	50	
PD	0	0	0	0	0	300	300	0	300	
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350	

Capital Maintenance, Phase 1, Boise Area - FY2019

Key #: 13903

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,038

Total Cost (Previous + Programmed): \$5,038

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	657	4381	5,038	4668	370		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$657	\$4,381	\$5,038	\$4,668	\$370		

Capital Maintenance, Phase 1, Boise Area - FY2020

Key #: 18728

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,804

Total Cost (Previous + Programmed): \$5,804

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	21	506	0	0	0	0	527	488	39		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	688	4589	5,277	4890	387		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$21	\$506	\$0	\$0	\$688	\$4,589	\$5,804	\$5,378	\$426		

Capital Maintenance, Phase 1, Boise Area - FY2021

Key # : 18701

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,216

Total Cost (Previous + Programmed): \$5,216

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.

Performance Measures Met:

Maintenance



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	21	494	0	0	0	0	515	477	38		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	613	4088	4,701	4356	345		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$21	\$494	\$0	\$0	\$613	\$4,088	\$5,216	\$4,833	\$383		

Capital Maintenance, Phase 1, Boise Area - FY2022

Key # : 19465

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,815

Total Cost (Previous + Programmed): \$5,815

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.

Performance Measures Met:

Maintenance



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	22	532	0	0	0	0	554	513	41		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	686	4575	5,261	4875	386		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$22	\$532	\$0	\$0	\$686	\$4,575	\$5,815	\$5,388	\$427		

Capital Maintenance, Phase 1, Boise Area - FY2023

Key # : 20259

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,717

Total Cost (Previous + Programmed): \$5,717

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	20	483	0	0	0	0	503	466	37		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	680	4534	5,214	4831	383		
Fund Totals:	\$20	\$483	\$0	\$0	\$680	\$4,534	\$5,717	\$5,297	\$420		

Capital Maintenance, Phase 1, Boise Area - FY2024

Key # : ORN20581

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,717

Total Cost (Previous + Programmed): \$5,717

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	20	483	0	0	0	0	503	466	37		
PD	0	0	0	0	680	4534	5,214	4831	383		
Fund Totals:	\$20	\$483	\$0	\$0	\$680	\$4,534	\$5,717	\$5,297	\$420		

Capital Maintenance, Phase 2, Boise Area - FY2019

Key # : 20003

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$227

Total Programmed Cost: \$2,156

Total Cost (Previous + Programmed): \$2,383

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Segments include: Gowen Road, Orchard Street to Broadway Avenue; Gowen Road, Business Way to I-84; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	323	1833	2,156	1998	158		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$323	\$1,833	\$2,156	\$1,998	\$158		

Capital Maintenance, Phase 2, Boise Area - FY2020

Key # : 19887

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,489

Total Cost (Previous + Programmed): \$2,489

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	9	218	0	0	0	0	227	210	17		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	295	1967	2,262	2096	166		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$218	\$0	\$0	\$295	\$1,967	\$2,489	\$2,306	\$183		

Capital Maintenance, Phase 2, Boise Area - FY2021

Key # : 20129

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,433

Total Cost (Previous + Programmed): \$2,433

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	9	213	0	0	0	0	222	206	16		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	288	1923	2,211	2049	162		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$213	\$0	\$0	\$288	\$1,923	\$2,433	\$2,254	\$179		

Capital Maintenance, Phase 2, Boise Area - FY2022

Key # : 20122

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Previous + Programmed): \$2,378

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	9	208	0	0	0	0	217	201	16		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	282	1879	2,161	2002	159		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$9	\$208	\$0	\$0	\$282	\$1,879	\$2,378	\$2,203	\$175		

Capital Maintenance, Phase 2, Boise Area - FY2023

Key # : 19993

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Previous + Programmed): \$2,378

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	9	208	0	0	0	0	217	201	16		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	282	1879	2,161	2002	159		
Fund Totals:	\$9	\$208	\$0	\$0	\$282	\$1,879	\$2,378	\$2,203	\$175		

Capital Maintenance, Phase 2, Boise Area - FY2024

Key # : ORN20582

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Previous + Programmed): \$2,378

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	9	208	0	0	0	0	217	201	16		
PD	0	0	0	0	282	1879	2,161	2002	159		
Fund Totals:	\$9	\$208	\$0	\$0	\$282	\$1,879	\$2,378	\$2,203	\$175		

Capital Maintenance, VRT, Boise Area - FY2018

Key # : 13482

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$231

Total Cost (Previous + Programmed): \$231

Project Description : Replace public transportation bus or facility in FY2018 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	231	231	214	17		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$231	\$231	\$214	\$17		

Capital Maintenance, VRT, Boise Area - FY2019

Key # : 18847

Performance Measures Met:

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

Project Description : Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	1160	1,160	1075	85		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,160	\$1,160	\$1,075	\$85		

Capital Maintenance, VRT, Boise Area - FY2020

Key #: 19057

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,511

Total Cost (Previous + Programmed): \$1,511

Project Description: Replace public transportation bus or facility in FY2020 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	1511	1,511	1400	111		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,511	\$1,511	\$1,400	\$111		

Capital Maintenance, VRT, Boise Area - FY2021

Key #: 18905

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,480

Total Cost (Previous + Programmed): \$1,480

Project Description: Replace public transportation bus or facility in 2021 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	1480	1,480	1371	109		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,480	\$1,480	\$1,371	\$109		

Capital Maintenance, VRT, Boise Area - FY2022

Key # : 19763

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

Project Description : Replace public transportation bus or facility in 2022 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	1449	1,449	1343	106		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106		

Capital Maintenance, VRT, Boise Area - FY2023

Key # : 19950

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

Project Description : Replace public transportation bus or facility in FY2023 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	1449	1,449	1343	106		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106		

Capital Maintenance, VRT, Nampa Area - FY2020

Key # : 13906

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description : Replace public transportation bus or facility in FY2020 in the Nampa Urbanized Area.

Performance Measures Met:

Transportation Infrastructure



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	159	159	147	12
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12

Centennial Way Roundabout, Caldwell

Key # : 13484

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$390

Total Programmed Cost: \$2,515

Total Cost (Previous + Programmed): \$2,905

Project Description : Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection in the City of Caldwell.

Performance Measures Met:

Freight Movement and Economic Vitality

Transportation Safety

Housing

Congestion Reduction/System Reliability



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	190	0	0	0	190	176	14
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	296	2029	2,325	2154	171
Fund Totals:	\$0	\$0	\$190	\$0	\$296	\$2,029	\$2,515	\$2,330	\$185

Cole Road and Franklin Road, Intersection Improvements, Boise

Key # : IN203-14

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$1,106

Total Programmed Cost: \$7,815

Total Cost (Previous + Programmed): \$8,921

Project Description : Widen intersection of Cole Road and Franklin Road in the City of Boise to seven lanes in all directions. Project includes widening of Cole Road from I-84 to Franklin Road (formerly KN RD207-16), realignment of the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.

Performance Measures Met:

- Housing
- Congestion Reduction/System Reliability
- Transportation Safety
- Freight Movement and Economic Vitality



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	15	0	600	0	0	615	0	615
2019	0	0	0	0	0	7200	7,200	0	7200
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$15	\$0	\$600	\$0	\$7,200	\$7,815	\$0	\$7,815

Cole Road and Victory Road, Intersection Improvements, Boise

Key # : IN205-97

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$688

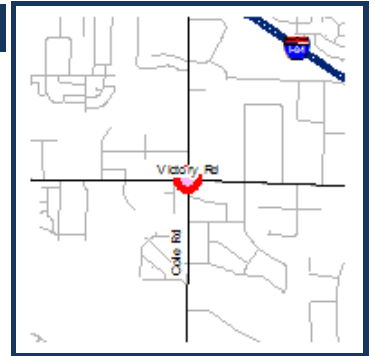
Total Programmed Cost: \$6,730

Total Cost (Previous + Programmed): \$7,418

Project Description : Widen intersection at Cole Road and Victory Road in the City of Boise to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of Cole Road from McGlochlin Street to Victory Road to five lanes and a bridge.

Performance Measures Met:

- Congestion Reduction/System Reliability
- Housing
- Transportation Safety



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	130	0	0	0	130	0	130
2019	0	0	1365	0	0	0	1,365	0	1365
2020	0	0	0	112	63	5060	5,235	0	5235
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$1,495	\$112	\$63	\$5,060	\$6,730	\$0	\$6,730

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Key # : 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$174

Total Programmed Cost: \$1,005

Total Cost (Previous + Programmed): \$1,179

Project Description : Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.

Performance Measures Met:

- Transportation Safety
- Congestion Reduction/System Reliability
- Open Space



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	30	714	744	689	55
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$30	\$714	\$744	\$689	\$55

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	60	0	201	261	0	261
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$60	\$0	\$201	\$261	\$0	\$261

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD

Key # : CPA3

Requesting Agency: ACHD

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,540

Total Cost (Previous + Programmed): \$1,540

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 13899, 18821, 15914, 19521, 13483, 13904, 20260, and ORN20572.

Performance Measures Met:

Congestion Reduction/System Reliability
Environmental Sustainability



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match		0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	55	55	55	0				
2019	0	0	0	0	0	55	55	55	0				
2020	0	0	0	0	0	55	55	55	0				
2021	0	0	0	0	0	55	55	55	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0				

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	220	220	220	0				
2019	0	0	0	0	0	220	220	220	0				
2020	0	0	0	0	0	220	220	220	0				
2021	0	0	0	0	0	220	220	220	0				
2022	0	0	0	0	0	220	220	220	0				
PD	0	0	0	0	0	220	220	220	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0				

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacements and Expansion, Nampa Area - FY2018

Key # : 20153

Performance Measures Met:

Requesting Agency: Joint ACHD/Valley Regional

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$759

Total Cost (Previous + Programmed): \$759

Project Description : Replace Commuteride vehicles that are beyond their useful life and expand the fleet in the Nampa Urbanized Area. FY2017 funds carried over to FY2018.



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	759	759	607	152				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$759	\$759	\$607	\$152				

Commuteride, Van Replacements, Boise Area - FY2018

Key # : 20220

Performance Measures Met:

Requesting Agency: ACHD

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

Project Description : Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	307	307	284	23				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$284	\$23				

Commuteride, Van Replacements, Boise Area - FY2019

Key #: 20046

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$326

Total Cost (Previous + Programmed): \$326

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	326	326	302	24			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$326	\$326	\$302	\$24			

Commuteride, Van Replacements, Boise Area - FY2024

Key #: ORN20583

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$4,455

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$5,904

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	1449	1,449	1343	106			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106			

Commuteride, Van Replacements, Nampa Area - FY2018-2021

Key # : 20136

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: VRT/ACHD

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

Project Description : Replace vans used in the Commuteride system in the in the Nampa Urbanized Area using ITD District 3 funds for bus and bus facilities. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5339 SU		Program				Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	290	290	232	58				
2019	0	0	0	0	0	290	290	232	58				
2020	0	0	0	0	0	290	290	232	58				
2021	0	0	0	0	0	290	290	232	58				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,160	\$1,160	\$928	\$232				

Cost Increase Set-Aside, STP-TMA

Key # : 15001

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$142

Total Cost (Previous + Programmed): \$142

Project Description : Set-aside for STP-TMA cost increases.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	0	0	0	0				
2019	0	0	0	0	0	142	142	132	10				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$142	\$142	\$132	\$10				

Eagle Road, Amity Road to Victory Road, Meridian

Key # : RD207-33

Requesting Agency: ACHD

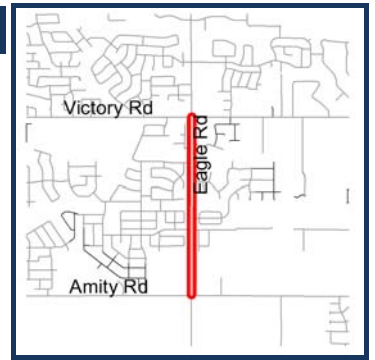
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,003

Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Housing
- Community Infrastructure



Total Cost (Previous + Programmed): \$5,003

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	50	0	0	0	0	50	0	50	
2019	0	0	518	0	0	0	518	0	518	
2020	0	0	300	0	0	0	300	0	300	
2021	0	0	0	0	43	4092	4,135	0	4135	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$50	\$818	\$0	\$43	\$4,092	\$5,003	\$0	\$5,003	

Highway 30, Goodson Road to Oasis Road, Canyon County

Key # : 19951

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,434

Total Cost (Previous + Programmed): \$2,434

Performance Measures Met:

- Maintenance



Project Description : Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.

Funding Source		STP-R		Program			Local Hwy - Rural		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	81	243	0	0	0	0	324	300	24	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	487	1623	2,110	1955	155	
Fund Totals:	\$81	\$243	\$0	\$0	\$487	\$1,623	\$2,434	\$2,255	\$179	

I-84, Blacks Creek Road Interchange, Ada County

Key # : 19874

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,100

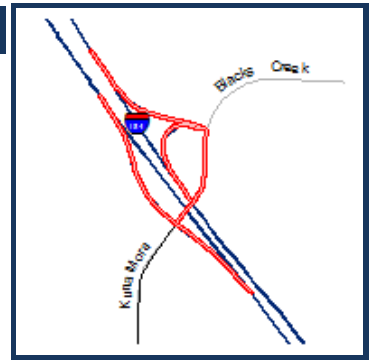
Total Cost (Previous + Programmed): \$12,100

Project Description : Replace the Blacks Creek Interchange at I-84 in Ada County and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. The bridge was originally built in 1962.

Performance Measures Met:

Maintenance

Transportation Infrastructure



Funding Source		IM		Program				State Hwy - Bridge Restoration		Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	200	500	0	0	0	0	700	646	54		
2019	100	200	0	0	0	0	300	277	23		
2020	100	0	0	0	0	0	100	92	8		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	1000	10000	11,000	10150	850		
Fund Totals:	\$400	\$700	\$0	\$0	\$1,000	\$10,000	\$12,100	\$11,165	\$935		

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Key # : ORN20401

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

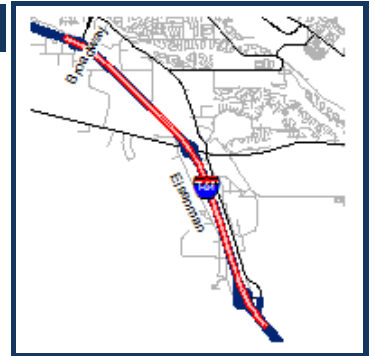
Total Programmed Cost: \$1,760

Total Cost (Previous + Programmed): \$1,760

Project Description : Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.

Performance Measures Met:

Maintenance



Funding Source		IM		Program				State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	10	0	0	0	0	0	10	9	1		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	100	1650	1,750	1615	135		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$10	\$0	\$0	\$0	\$100	\$1,650	\$1,760	\$1,624	\$136		

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Key # : 20203

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,125

Total Cost (Previous + Programmed): \$2,125

Project Description : Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)

Performance Measures Met:

Maintenance



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	25	0	0	0	0	0	25	23	2
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	100	2000	2,100	1938	162
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$25	\$0	\$0	\$0	\$100	\$2,000	\$2,125	\$1,961	\$164

I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key # : 19696

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$80

Total Programmed Cost: \$3,185

Total Cost (Previous + Programmed): \$3,265

Project Description : Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) just south of the Parma exit to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.

Performance Measures Met:

Maintenance

Freight Movement and Economic Vitality



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	35	0	0	0	0	0	35	32	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	150	3000	3,150	2907	243
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$35	\$0	\$0	\$0	\$150	\$3,000	\$3,185	\$2,939	\$246

I-84, Garrity Interchange to Ten Mile Interchange, Ada County

Key # : 20212

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1

Total Programmed Cost: \$4,770

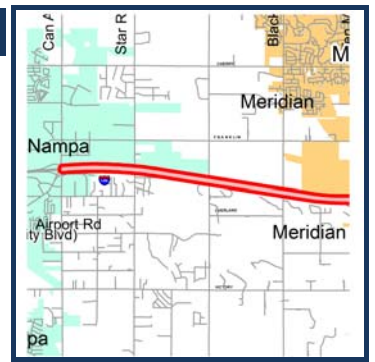
Total Cost (Previous + Programmed): \$4,771

Project Description : Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

Performance Measures Met:

Maintenance

Freight Movement and Economic Vitality



Funding Source		IM						Program		State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	50	0	0	0	0	0	50	46	4				
2019	100	0	0	0	0	0	100	92	8				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	220	4400	4,620	4263	357				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$150	\$0	\$0	\$0	\$220	\$4,400	\$4,770	\$4,401	\$369				

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa

Key # : 20315

Requesting Agency: ITD

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$150,000

Total Cost (Previous + Programmed): \$150,000

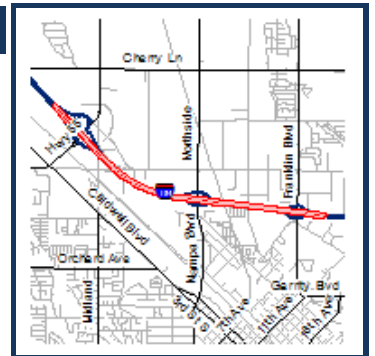
Project Description : Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.

Performance Measures Met:

Freight Movement and Economic Vitality

Transportation Safety

Congestion Reduction/System Reliability



Funding Source		GARVEE 2017						Program		Hwy GARVEE - 2017		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	1200	10800	1000	1000	1500	15000	30,500	0	30500				
2019	0	0	0	0	4500	47000	51,500	0	51500				
2020	0	0	0	0	4500	47000	51,500	0	51500				
2021	0	0	0	0	1500	15000	16,500	0	16500				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$1,200	\$10,800	\$1,000	\$1,000	\$12,000	\$124,000	\$150,000	\$0	\$150,000				

I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation

Key #: 19442

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$340

Total Programmed Cost: \$3,450

Total Cost (Previous + Programmed): \$3,790

Project Description : Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. (55% Canyon County and 45% Payette County)



Funding Source		Program						Local Match	
STP-State		State Hwy - Bridge Preservation						7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	450	3000	3,450	3197	253
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$450	\$3,000	\$3,450	\$3,197	\$253

I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon

Key #: 20060

Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1

Total Programmed Cost: \$1,015

Total Cost (Previous + Programmed): \$1,016

Project Description : Seal coat the pavement surface on I-84 from the Canyon County border to Farmer Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source		Program						Local Match	
IM		State Hwy - Pavement Preservation						7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	15	0	0	0	0	0	15	14	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	50	950	1,000	923	77
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$0	\$50	\$950	\$1,015	\$937	\$78

I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : 18830

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$29

Total Programmed Cost: \$1,064

Total Cost (Previous + Programmed): \$1,093

Project Description : Replace signs on the ground with overhead signs at US 20/26 (exit 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety



Funding Source		IM Program State Hwy - Restoration						Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	139	925	1,064	982	82
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$139	\$925	\$1,064	\$982	\$82

ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County

Key # : 18833

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$13

Total Programmed Cost: \$450

Total Cost (Previous + Programmed): \$463

Project Description : Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor in Ada County that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware.

Performance Measures Met:

Congestion Reduction/System Reliability
Transportation Safety



Funding Source		State Program State Hwy - Restoration						Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	450	450	0	450
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$450	\$450	\$0	\$450

Linder Road and Deer Flat Road Intersection, Kuna

Key #: 13492

Requesting Agency: ACHD

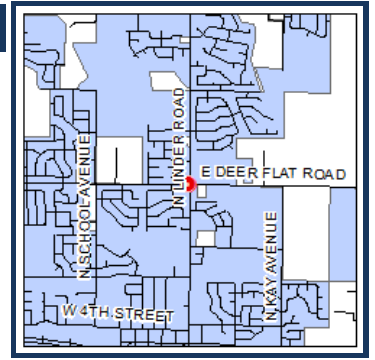
Project Year: 2020

Total Previous Expenditures: \$695

Total Programmed Cost: \$3,056

Performance Measures Met:

- Housing
- Community Infrastructure
- Environmental Sustainability
- Transportation Safety
- Congestion Reduction/System Reliability



Total Cost (Previous + Programmed): \$3,751

Project Description: Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	465	0	0	0	465	431	34	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	332	2259	2,591	2401	190	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$465	\$0	\$332	\$2,259	\$3,056	\$2,832	\$224	

Linder Road, Franklin Road to Pine Avenue, Meridian

Key #: RD213-16

Requesting Agency: ACHD

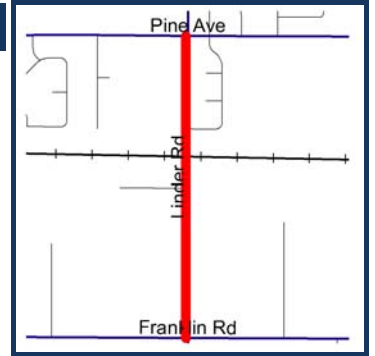
Project Year: 2020

Total Previous Expenditures: \$317

Total Programmed Cost: \$2,501

Performance Measures Met:

- Housing
- Transportation Safety
- Congestion Reduction/System Reliability
- Community Infrastructure



Total Cost (Previous + Programmed): \$2,818

Project Description: Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	10	976	0	0	0	986	0	986	
2020	0	0	0	0	25	1490	1,515	0	1515	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$10	\$976	\$0	\$25	\$1,490	\$2,501	\$0	\$2,501	

Linder Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-18

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$400

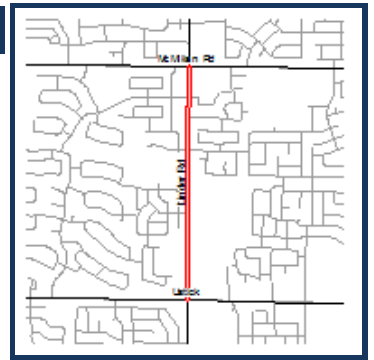
Total Programmed Cost: \$3,482

Total Cost (Previous + Programmed): \$3,882

Project Description : Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and bike lanes.

Performance Measures Met:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Housing
Transportation Safety



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	562	0	0	0	562	0	562	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	25	46	2849	2,920	0	2920	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$562	\$25	\$46	\$2,849	\$3,482	\$0	\$3,482	

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Key # : ORN20596

Requesting Agency:

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,501

Total Cost (Previous + Programmed): \$1,501

Project Description : Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

Performance Measures Met:

Environmental Sustainability
Community Infrastructure
Transportation Safety



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	55	161	0	0	0	0	216	200	16	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	216	1069	1,285	1191	94	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$55	\$161	\$0	\$0	\$216	\$1,069	\$1,501	\$1,391	\$110	

Microseals, Ada and Canyon Counties

Key # : ORN20402

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,575

Total Cost (Previous + Programmed): \$7,575

Project Description : Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue (mileposts 48.514-49.594), US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street (mileposts 49.594-49.943 and 50.017-50.429), US 20/26 from east of Smeed Parkway to I-84 (mileposts 26-47.5), SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street) (mileposts 1-1.336), SH-44, SH-16 to Glenwood Street (mileposts 0-21.814).

Performance Measures Met:

Maintenance



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	75	0	0	0	0	0	75	69	6			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	500	7000	7,500	6950	551			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$75	\$0	\$0	\$0	\$500	\$7,000	\$7,575	\$7,019	\$556			

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Key # : ORN20597

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$303

Total Cost (Previous + Programmed): \$303

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety concerns.

Performance Measures Met:

Transportation Safety

Environmental Sustainability



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	12	40	0	0	0	0	52	48	4			
2021	0	0	0	0	44	207	251	233	18			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$12	\$40	\$0	\$0	\$44	\$207	\$303	\$281	\$22			

Middleton Road and Ustick Road Roundabout, Caldwell

Key # : 13487

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$303

Total Programmed Cost: \$1,025

Total Cost (Previous + Programmed): \$1,328

Project Description : Build a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Performance Measures Met:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Housing



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	324	0	0	0	0	324	300	24			
2021	0	0	0	11	74	616	701	701	650	51			
2022	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$324	\$11	\$74	\$616	\$1,025	\$1,025	\$950	\$75			

Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494

Requesting Agency: Joint Canyon HD/City of Caldwell

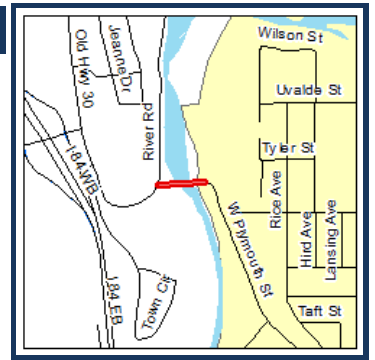
Project Year: PD

Total Previous Expenditures: \$1,137

Total Programmed Cost: \$9,458

Performance Measures Met:

- Transportation Infrastructure
- Open Space
- Congestion Reduction/System Reliability
- Environmental Sustainability
- Health



Total Cost (Previous + Programmed): \$10,595

Project Description : Replace the Plymouth Street bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	500	0	0	0	0	500	463	37			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	171	0	0	0	171	158	13			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	295	1474	1,769	1639	130			
Fund Totals:	\$0	\$500	\$171	\$0	\$295	\$1,474	\$2,440	\$2,261	\$179			

Funding Source		Bridge (Local)		Program			Local Hwy - Bridge		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	500	0	0	0	0	500	463	37			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	149	0	0	0	149	138	11			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	830	5539	6,369	5902	467			
Fund Totals:	\$0	\$500	\$149	\$0	\$830	\$5,539	\$7,018	\$6,503	\$515			

Orchard Street, Gowen Road to I-84 On-Ramp, Boise

Key # : RD207-01

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,228

Total Cost (Previous + Programmed): \$5,228

Project Description : Realign and widen Orchard Street from Gowen Road to I-84 in the City of Boise to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection as a multilane roundabout. Final alignment will be determined by the Orchard Alignment Study.

Performance Measures Met:

Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality



Funding Source		Local (Regionally Significant)		Program				Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	390	0	0	0	0	390	0	390
2020	0	0	840	0	0	0	840	0	840
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	3998	3,998	0	3998
Fund Totals:	\$0	\$390	\$840	\$0	\$0	\$3,998	\$5,228	\$0	\$5,228

Pathway, Dry Creek Trail and Underpass, Eagle

Key # : 13916

Requesting Agency: City of Eagle

Project Year: 2017-2018

Total Previous Expenditures: \$351

Total Programmed Cost: \$38

Total Cost (Previous + Programmed): \$389

Project Description : Provide a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connect the Dry Creek Pathway to Dry Creek Valley, Spring Valley, SH-55 and the Boise River Greenbelt. Construction funding scheduled in FY2017 and FY2018.

Performance Measures Met:

Health
Transportation Safety
Environmental Sustainability
Congestion Reduction/System Reliability



Funding Source		TAP-TMA		Program				Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	38	38	35	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$38	\$38	\$35	\$3

Pathway, Fairview Avenue Greenbelt Ramp, Boise

Key # : ORN20580

Requesting Agency: City of Boise

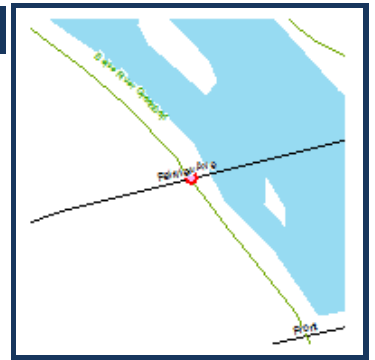
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$81

Performance Measures Met:

- Congestion Reduction/System Reliability
- Health
- Open Space
- Transportation Safety
- Community Infrastructure



Total Cost (Previous + Programmed): \$81

Project Description : Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated.

Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	
2022	4	18	0	0	0	0	22	20	2		
PD	0	0	0	0	9	50	59	55	4		
Fund Totals:	\$4	\$18	\$0	\$0	\$9	\$50	\$81	\$75	\$6		

Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian

Key # : 19828

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$395

Performance Measures Met:

- Community Infrastructure
- Congestion Reduction/System Reliability
- Open Space
- Environmental Sustainability
- Transportation Safety



Total Cost (Previous + Programmed): \$395

Project Description : Design and construct an approximately one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The project also includes a pedestrian bridge over Five Mile Creek.

Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	0	
2020	3	48	0	0	0	0	51	47	4		
2021	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	51	293	344	319	25		
PD	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$3	\$48	\$0	\$0	\$51	\$293	\$395	\$366	\$29		

Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Key # : 20076

Requesting Agency: City of Caldwell

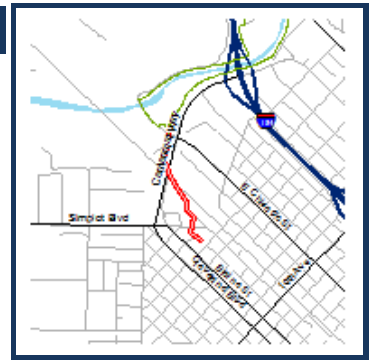
Project Year: 2019

Total Previous Expenditures: \$270

Total Programmed Cost: \$412

Performance Measures Met:

- Open Space
- Community Infrastructure
- Health
- Environmental Sustainability
- Congestion Reduction/System Reliability



Total Cost (Previous + Programmed): \$682

Project Description : Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Denso Gardens at the intersection of 4th Avenue to the Greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard, as well as lighting along the entire pathway system.

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	142	142	0	142
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$142	\$142	\$0	\$142

Funding Source		TAP-Urban		Program Local Hwy - Transportation Alternatives				Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	70	200	270	250	20
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$70	\$200	\$270	\$250	\$20

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Key # : 20141

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$501

Total Cost (Previous + Programmed): \$501

Project Description : Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

Performance Measures Met:

- Community Infrastructure
- Environmental Sustainability
- Congestion Reduction/System Reliability



Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	10	62	0	0	0	0	72	67	5			
2019	0	0	0	0	52	377	429	398	31			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$10	\$62	\$0	\$0	\$52	\$377	\$501	\$464	\$37			

Pathway, Rail with Trail, Meridian

Key # : 13918

Requesting Agency: City of Meridian

Project Year: 2018-2019

Total Previous Expenditures: \$74

Total Programmed Cost: \$511

Total Cost (Previous + Programmed): \$585

Project Description : Construct a multi-use pathway in the City of Meridian either along or parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road. Construction funding scheduled in FY2018 and FY2019.

Performance Measures Met:

- Congestion Reduction/System Reliability
- Land Use
- Environmental Sustainability
- Open Space



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	57	385	442	410	32			
2019	0	0	0	0	0	69	69	64	5			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$57	\$454	\$511	\$473	\$38			

Peckham Road, US-95 to Notus Road, Canyon County

Key # : 13964

Requesting Agency: Golden Gate HD

Project Year: 2020

Total Previous Expenditures: \$448

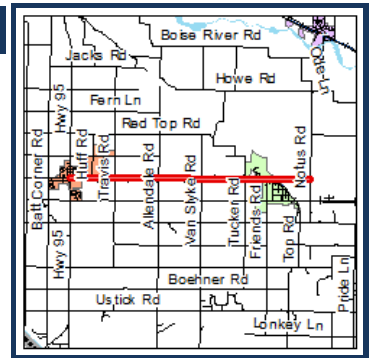
Total Programmed Cost: \$3,195

Total Cost (Previous + Programmed): \$3,643

Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including rehabilitation as well as curb, gutter, and sidewalk improvements within the city limits.

Performance Measures Met:

Maintenance
Environmental Sustainability



Funding Source		STP-R		Program				Local Hwy - Rural		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	100	0	0	0	100	93	7		
2020	0	0	0	0	695	2400	3,095	2868	227		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$100	\$0	\$695	\$2,400	\$3,195	\$2,960	\$235		

Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

Key # : 19855

Requesting Agency: VRT/City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

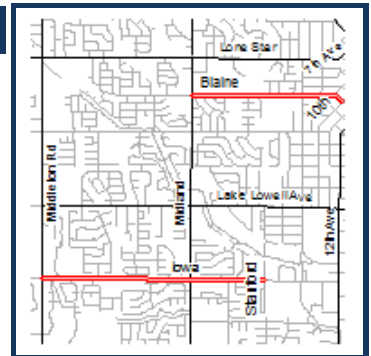
Total Programmed Cost: \$579

Total Cost (Previous + Programmed): \$579

Project Description : Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa, including crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor.

Performance Measures Met:

Health
Congestion Reduction/System Reliability
Transportation Safety
Environmental Sustainability



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	579	579	463	116		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116		

Pedestrian Improvements, Historic North Nampa Pathway, Nampa

Key # : 19959

Requesting Agency: VRT/City of Nampa

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,164

Total Cost (Previous + Programmed): \$1,164

Project Description : Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North. FY2017 funds carried over to FY2018.

Performance Measures Met:

- Health
- Environmental Sustainability
- Transportation Safety
- Congestion Reduction/System Reliability



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	1164	1,164	931	233			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,164	\$1,164	\$931	\$233			

Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna

Key # : 20143

Requesting Agency: City of Kuna

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,316

Performance Measures Met:

- Land Use
- Transportation Safety
- Congestion Reduction/System Reliability
- Open Space
- Environmental Sustainability



Total Cost (Previous + Programmed): \$1,316

Project Description : Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

Funding Source		Non-Participating (Local)		Program			Hwy - Local Partnerships		Local Match		100.00%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	25	110	0	0	0	0	135	0	135		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	208	667	875	0	875		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$25	\$110	\$0	\$0	\$208	\$667	\$1,010	\$0	\$1,010		

Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	306	306	284	22		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$306	\$306	\$284	\$22		

Pedestrian Improvements, SH-55 (Eagle Road), Meridian

Key # : ORN20584

Requesting Agency: City of Meridian

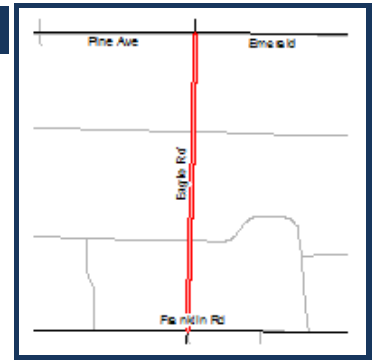
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$700

Performance Measures Met:

- Health
- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability



Total Cost (Previous + Programmed): \$700

Project Description : Construct a lighted 10-foot-wide concrete multi-use pathway along the east side of SH-55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the 10-foot width. The project will include eight-foot separation between the roadway and pathway where possible.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	78	0	0	0	0	78	72	6		
PD	7	0	96	0	63	224	390	361	29		
Fund Totals:	\$7	\$78	\$96	\$0	\$63	\$224	\$468	\$434	\$34		

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	132	132	0	132		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$132	\$132	\$0	\$132		

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	100	100	93	7		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$93	\$7		

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Key # : ORN20578

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$209

Total Cost (Previous + Programmed): \$209

Project Description : Install a pedestrian hybrid beacon controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

Performance Measures Met:

- Health
- Community Infrastructure
- Transportation Safety
- Congestion Reduction/System Reliability



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	8	48	0	0	0	0	0	56	52	4			
2022	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	34	119		153	142	11			
Fund Totals:	\$8	\$48	\$0	\$0	\$34	\$119		\$209	\$194	\$15			

Planning and Mobility Implementation, VRT, Nampa Area

Key # : 18842

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,264

Total Cost (Previous + Programmed): \$2,264

Project Description : Provide program support administration, short range transit planning and the implementation of mobility management program in the Nampa Urbanized Area.

Performance Measures Met:

- Support



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	374	374	299	75			
2019	0	0	0	0	0	0	378	378	302	76			
2020	0	0	0	0	0	0	378	378	302	76			
2021	0	0	0	0	0	0	378	378	302	76			
2022	0	0	0	0	0	0	378	378	302	76			
PD	0	0	0	0	0	0	378	378	302	76			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$2,264	\$2,264	\$1,811	\$453			

Planning and Mobility Management, VRT, Boise Area

Key #: 18854

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,048

Total Cost (Previous + Programmed): \$6,048

Project Description : Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area.



Funding Source		FTA 5307 LU		Program				Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	1008	1,008	806	202				
2019	0	0	0	0	0	1008	1,008	806	202				
2020	0	0	0	0	0	1008	1,008	806	202				
2021	0	0	0	0	0	1008	1,008	806	202				
2022	0	0	0	0	0	1008	1,008	806	202				
PD	0	0	0	0	0	1008	1,008	806	202				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,048	\$6,048	\$4,838	\$1,210				

Planning, Communities in Motion Update, COMPASS

Key #: 19571

Performance Measures Met:

Support

Requesting Agency: COMPASS

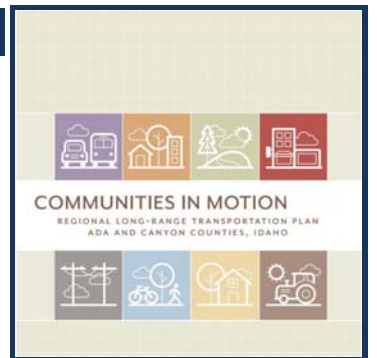
Project Year: 2019-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$262

Total Cost (Previous + Programmed): \$262

Project Description : Update the regional long-range transportation plan. Includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	0	0	0	0				
2019	0	50	0	0	0	0	50	46	4				
2020	0	87	0	0	0	0	87	81	6				
2021	0	53	0	0	0	0	53	49	4				
2022	0	72	0	0	0	0	72	67	5				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$262	\$0	\$0	\$0	\$0	\$262	\$243	\$19				

Planning, Communities in Motion Update, COMPASS

Key # : 20271

Performance Measures Met:

Requesting Agency: COMPASS

Support

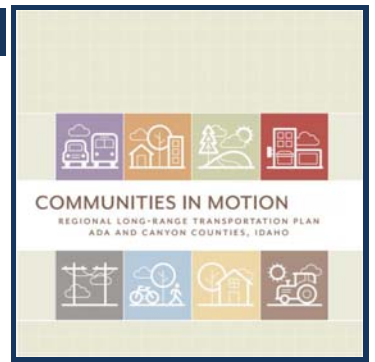
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$309

Total Cost (Previous + Programmed): \$309

Project Description : Update the regional long-range transportation plan. Includes Treasure Valley Transportation Operations, Management and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0	0		
PD	0	309	0	0	0	0	309	286	23			
Fund Totals:	\$0	\$309	\$0	\$0	\$0	\$0	\$309	\$286	\$23			

Planning, COMPASS

Key # : CPA1

Requesting Agency: COMPASS

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,788

Total Cost (Previous + Programmed): \$1,788

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 13478, 13900, 19060, 19389, 19920, 19766, 20113, and ORN20743.

Performance Measures Met:

Support



Metropolitan Planning

Funding Source		STP-U		Program				Local Hwy - Urban		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	99	0	0	0	0	99	92	7			
2019	0	99	0	0	0	0	99	92	7			
2020	0	99	0	0	0	0	99	92	7			
2021	0	99	0	0	0	0	99	92	7			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$396	\$0	\$0	\$0	\$0	\$396	\$367	\$29			

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	232	0	0	0	0	232	215	17			
2019	0	232	0	0	0	0	232	215	17			
2020	0	232	0	0	0	0	232	215	17			
2021	0	232	0	0	0	0	232	215	17			
2022	0	232	0	0	0	0	232	215	17			
PD	0	232	0	0	0	0	232	215	17			
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102			

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Key # : 13046

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	1000	0	0	0	0	1,000	927	73		
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73		

Planning, Metropolitan Planning Funds, COMPASS

Key # : CPA2

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2018-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,386

Total Cost (Previous + Programmed): \$7,386

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13496, 13963, 19071, 19258, 20050, and ORN20670.



Metropolitan Planning

Funding Source		Program					Local Match		
FTA 5303		Transit Capital					7.34%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	294	0	0	0	0	294	272	22
2019	0	294	0	0	0	0	294	272	22
2020	0	294	0	0	0	0	294	272	22
2021	0	294	0	0	0	0	294	272	22
2022	0	294	0	0	0	0	294	272	22
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470	\$1,362	\$108

Funding Source		Program					Local Match		
Metropolitan Planning		Hwy - Metropolitan Planning					7.34%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	1147	0	0	0	0	1,147	1063	84
2019	0	1172	0	0	0	0	1,172	1086	86
2020	0	1199	0	0	0	0	1,199	1111	88
2021	0	1199	0	0	0	0	1,199	1111	88
2022	0	1199	0	0	0	0	1,199	1111	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$5,916	\$0	\$0	\$0	\$0	\$5,916	\$5,482	\$434

Planning, Transportation Operations and ITS Plan Update, COMPASS

Key #: 18694

Performance Measures Met:

Support

Requesting Agency: COMPASS

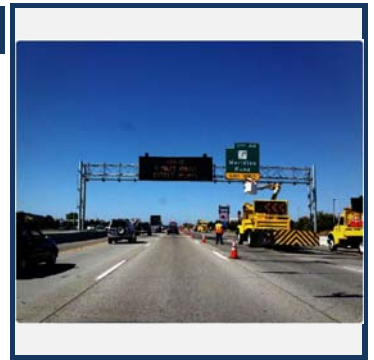
Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

Project Description : Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0			
2019	0	236	0	0	0	0	236	219	17			
2020	0	14	0	0	0	0	14	13	1			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18			

Planning, Travel Survey Data Collection, COMPASS

Key #: 19303

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Previous + Programmed): \$850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0			
2019	0	0	0	0	0	0	0	0	0			
2020	0	150	0	0	0	0	150	139	11			
2021	0	700	0	0	0	0	700	649	51			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$788	\$62			

Planning, Urban Funding Allocation Study, Statewide

Key # : ORN20616

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$80

Total Cost (Previous + Programmed): \$80

Project Description : Investigate funding allocation methods in surrounding states and recommend the most effective method of allocating federal funds to the Urban Balancing Committee. COMPASS will manage the consultant contract. All small MPOs and LHTAC will share the local match.

Performance Measures Met:

Support



Funding Source		Program					Local Match		7.34%	
STP-U	Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2018	0	80	0	0	0	0	80	74	6
	2019	0	0	0	0	0	0	0	0	0
	2020	0	0	0	0	0	0	0	0	0
	2021	0	0	0	0	0	0	0	0	0
	2022	0	0	0	0	0	0	0	0	0
	PD	0	0	0	0	0	0	0	0	0
Fund Totals:		\$0	\$80	\$0	\$0	\$0	\$0	\$80	\$74	\$6

Railroad Crossing, 11th Avenue North, Nampa

Key # : ORN20639

Requesting Agency: City of Nampa

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

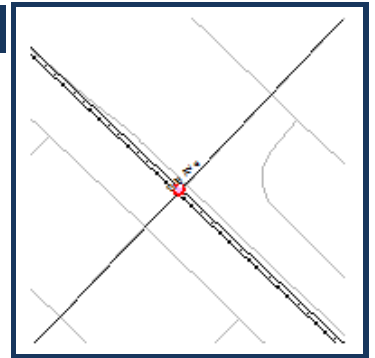
Total Cost (Previous + Programmed): \$200

Project Description : Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa. Local match from State Rail Protection Account.

Performance Measures Met:

Maintenance

Transportation Safety



Funding Source		Program					Local Match		10.00%	
Fed RRX	Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	2018	0	0	0	0	0	200	200	180	20
	2019	0	0	0	0	0	0	0	0	0
	2020	0	0	0	0	0	0	0	0	0
	2021	0	0	0	0	0	0	0	0	0
	2022	0	0	0	0	0	0	0	0	0
	PD	0	0	0	0	0	0	0	0	0
Fund Totals:		\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$180	\$20

Railroad Crossing, 21st Avenue, Caldwell

Key # : 20008

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

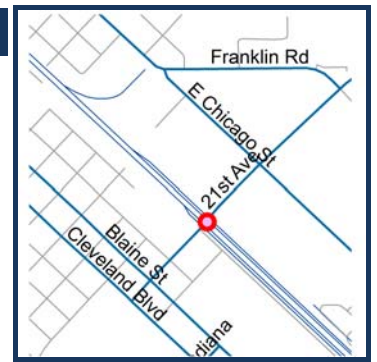
Total Cost (Previous + Programmed): \$590

Project Description : Install and update crossing signals at the 21st Avenue railroad crossing in the City of Caldwell. Local match from State Rail Protection Account.

Performance Measures Met:

Maintenance

Transportation Safety



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	15	0	0	0	0	0	15	14	2		
2019	0	0	0	0	20	555	575	518	58		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$20	\$555	\$590	\$531	\$59		

Railroad Crossing, Academy Road, Greenleaf

Key # : 19461

Requesting Agency: City of Greenleaf

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$106

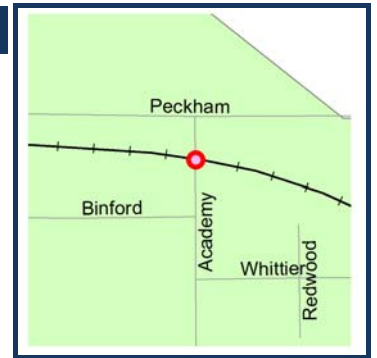
Total Cost (Previous + Programmed): \$106

Project Description : Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking at the railroad crossing at Academy Road in the City of Greenleaf. Install new rail crossing signs. Local match from State Rail Protection Account.

Performance Measures Met:

Maintenance

Transportation Safety



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	3	0	0	0	3	100	106	95	11		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$3	\$0	\$0	\$0	\$3	\$100	\$106	\$95	\$11		

Railroad Crossing, Benjamin Lane, Boise

Key # : ORN20635

Performance Measures Met:

Transportation Safety

Requesting Agency: ACHD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



Funding Source		Program Hwy Safety - Federal Rail						Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	10	0	0	0	0	0	10	9	1
2022	0	0	0	0	0	310	310	279	31
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$310	\$320	\$288	\$32

Railroad Crossing, Lemp Lane, Canyon County

Key # : ORN20642

Performance Measures Met:

Transportation Safety

Requesting Agency: Notus-Parma Highway District

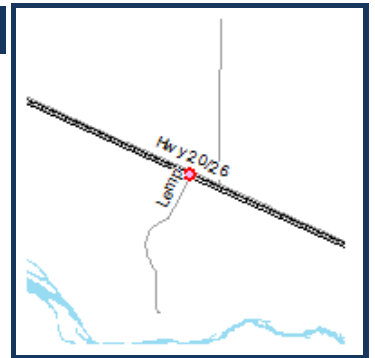
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Previous + Programmed): \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Program Hwy Safety - Federal Rail						Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	5	0	0	0	0	250	255	230	26
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26

Railroad Crossing, Look Lane, Caldwell

Key # : ORN20636

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$270

Total Cost (Previous + Programmed): \$270

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.

Performance Measures Met:

Maintenance

Transportation Safety



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	10	0	0	10	0	0	20	18	2		
2021	0	0	0	0	0	250	250	225	25		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$250	\$270	\$243	\$27		

Railroad Crossing, North Linder Road, Meridian

Key # : 19875

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$525

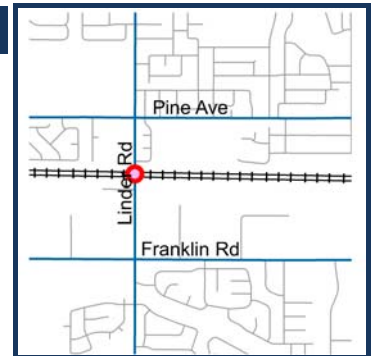
Total Cost (Previous + Programmed): \$525

Project Description : Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account.

Performance Measures Met:

Maintenance

Transportation Safety



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	15	0	0	0	0	0	15	14	2		
2020	0	0	0	0	10	500	510	459	51		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$10	\$500	\$525	\$473	\$53		

Railroad Crossing, Old Fort Boise Road, Canyon County

Key # : ORN20638

Performance Measures Met:

Transportation Safety

Requesting Agency: Notus-Parma Highway District

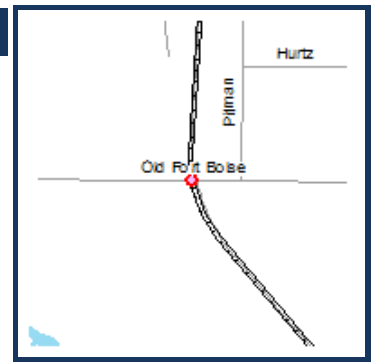
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.



Funding Source		Program Hwy Safety - Federal Rail						Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	10	0	0	10	0	0	20	18	2
PD	0	0	0	0	0	230	230	207	23
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$230	\$250	\$225	\$25

Railroad Crossing, SH-19 and Roedel Avenue, Caldwell

Key # : 19627

Performance Measures Met:

Maintenance
Transportation Safety

Requesting Agency: City of Caldwell

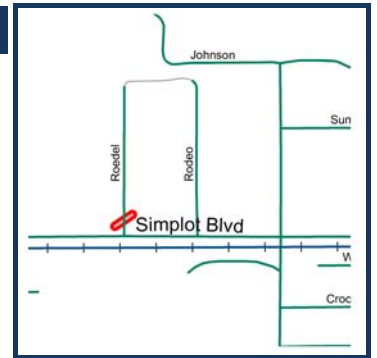
Project Year: 2018

Total Previous Expenditures: \$8

Total Programmed Cost: \$380

Total Cost (Previous + Programmed): \$388

Project Description : Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell. Local match from State Rail Protection Account.



Funding Source		Program Hwy Safety - Federal Rail						Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	5	375	380	342	38
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$5	\$375	\$380	\$342	\$38

Railroad Crossing, South Black Cat Road, Ada County

Key # : 20014

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$15

Total Programmed Cost: \$410

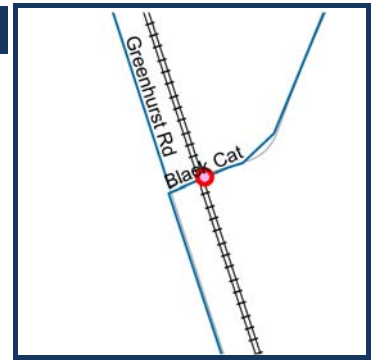
Total Cost (Previous + Programmed): \$425

Project Description : Install crossing gates and signals at the railroad crossing at South Black Cat Road in Ada County. Local match from State Rail Protection Account.

Performance Measures Met:

Maintenance

Transportation Safety



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	10	400	410	369	41		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$400	\$410	\$369	\$41		

Safety Improvements at 62 Intersections, Canyon County

Key # : 20249

Requesting Agency: Golden Gate HD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description : Provide safety improvements by installing larger stop signs (30" to 36"), stop bars on minor roads and short segments of centerline, and advance warning signs in the Golden Gate Highway District.

Performance Measures Met:

Transportation Safety



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	4	0	0	0	12	23	39	36	3		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$4	\$0	\$0	\$0	\$12	\$23	\$39	\$36	\$3		

SH-16 and Beacon Light Road, Intersection Improvements, Ada County

Key # : 18872

Requesting Agency: Joint ITD/ACHD

Project Year: 2017-2018

Total Previous Expenditures: \$1,984

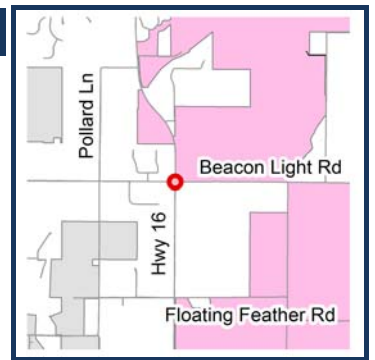
Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$2,984

Project Description : Add a signal and widen the intersection at SH-16 and Beacon Light Road in Ada County. Construction funds scheduled in FY2017 and FY2018.

Performance Measures Met:

Congestion Reduction/System Reliability
Transportation Safety



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	25	-25	0	0	100	900	1,000	927	73		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$25	(\$25)	\$0	\$0	\$100	\$900	\$1,000	\$927	\$73		

SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee

Key # : 19856

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$25

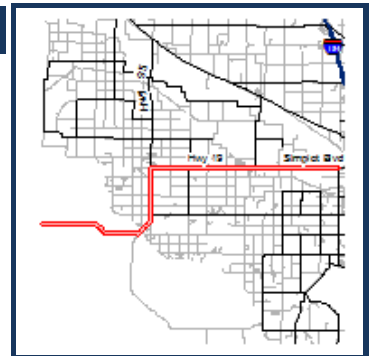
Total Programmed Cost: \$1,275

Total Cost (Previous + Programmed): \$1,300

Project Description : Seal coat the pavement surface on SH-19 from the Oregon State Line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (70% Canyon County and 30% Owyhee County)

Performance Measures Met:

Maintenance



Funding Source		STP-State		Program				State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	15	0	0	0	0	0	15	14	1		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	60	1200	1,260	1168	92		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$60	\$1,200	\$1,275	\$1,181	\$94		

SH-21, Technology Way to Surprise Way, Boise

Key # : ORN20442

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,250

Total Cost (Previous + Programmed): \$6,250

Project Description : Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River bridge) in the City of Boise.

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Freight Movement and Economic Vitality



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	250	500	0	0	0	0	750	695	55		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	500	5000	5,500	5096	404		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$250	\$500	\$0	\$0	\$500	\$5,000	\$6,250	\$5,791	\$459		

SH-44 (State Street), 1/2 CFI, SH-55 (Eagle Road) Intersection, Eagle

Key # : 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,000

Total Cost (Previous + Programmed): \$6,000

Project Description : Construct a partial continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.

Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety



Funding Source		NHPP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	50	250	0	0	0	0	300	278	22		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	500	5200	5,700	5282	418		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$50	\$250	\$0	\$0	\$500	\$5,200	\$6,000	\$5,560	\$440		

SH-44 (State Street), Star Road to SH-16, Ada County

Key # : ORN20473

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

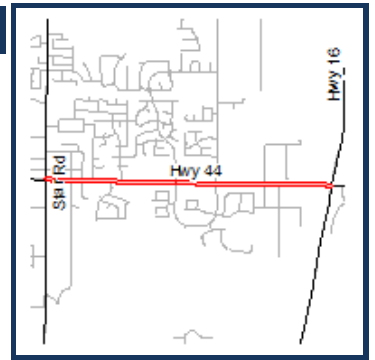
Total Programmed Cost: \$8,500

Total Cost (Previous + Programmed): \$8,500

Project Description : Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

Performance Measures Met:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety



Funding Source		HSIP		Program State Hwy - Strategic Initiatives				Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	500	0	0	0	0	0	500	463	37
2019	500	0	0	0	0	0	500	463	37
2020	0	0	1000	0	0	0	1,000	927	73
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	500	6000	6,500	6023	477
Fund Totals:	\$1,000	\$0	\$1,000	\$0	\$500	\$6,000	\$8,500	\$7,876	\$624

SH-44 (State), SH-16 to Linder Road, Ada County

Key # : 20266

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,250

Total Cost (Previous + Programmed): \$10,250

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.

Performance Measures Met:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety



Funding Source		HSIP		Program State Hwy - Strategic Initiatives				Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	500	0	0	0	0	0	500	463	37
2019	500	0	0	0	0	0	500	463	37
2020	0	0	750	0	0	0	750	695	55
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	750	7750	8,500	7876	624
Fund Totals:	\$1,000	\$0	\$750	\$0	\$750	\$7,750	\$10,250	\$9,498	\$752

SH-44, Canyon Canal Bridge, Middleton

Key # : 18950

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$710

Total Programmed Cost: \$1,750

Total Cost (Previous + Programmed): \$2,460

Project Description : Replace the concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in the City of Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.

Performance Measures Met:

- Freight Movement and Economic Vitality
- Transportation Infrastructure
- Transportation Safety



Funding Source		STP-State		Program				State Hwy - Bridge Restoration		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	270	1480	1,750	1622	128		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$270	\$1,480	\$1,750	\$1,622	\$128		

SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Key # : 19709

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$150

Total Programmed Cost: \$2,085

Total Cost (Previous + Programmed): \$2,235

Project Description : Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.

Performance Measures Met:

- Maintenance
- Freight Movement and Economic Vitality



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	35	0	0	0	0	0	35	0	35		
2019	0	0	0	0	100	1950	2,050	0	2050		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$35	\$0	\$0	\$0	\$100	\$1,950	\$2,085	\$0	\$2,085		

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key # : 13349

Requesting Agency: Private Developer

Project Year: 2018

Total Previous Expenditures: \$130

Total Programmed Cost: \$5,000

Total Cost (Previous + Programmed): \$5,130

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (the Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality



Funding Source		Program						Local Match	
STAR		Hwy - Local Partnerships						100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	5000	5,000	0	5000
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000

SH-55 (Karcher Road) and Florida Avenue Intersection, Caldwell

Key # : 20174

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,420

Total Cost (Previous + Programmed): \$1,420

Project Description : Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety



Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	115	115	0	115		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$115		

Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	55	0	50	0	0	0	105	97	8		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	100	1100	1,200	1112	88		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$55	\$0	\$50	\$0	\$100	\$1,100	\$1,305	\$1,209	\$96		

SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County

Key # : 20267

Performance Measures Met:

Requesting Agency: ITD

Maintenance

Project Year: 2018

Total Previous Expenditures: \$25

Total Programmed Cost: \$945

Total Cost (Previous + Programmed): \$970

Project Description : Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.



Funding Source		NHPP		Program					State Hwy - Pavement Preservation		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	45	900	945	876	69			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$45	\$900	\$945	\$876	\$69			

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Key # : ORN20410

Performance Measures Met:

Requesting Agency: ITD

Maintenance

Project Year: PD

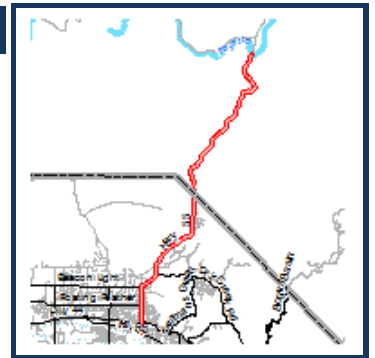
Freight Movement and Economic Vitality

Total Previous Expenditures: \$0

Total Programmed Cost: \$11,050

Total Cost (Previous + Programmed): \$11,050

Project Description : Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River bridge in Ada and Boise Counties. (42% Ada County and 55% Boise County)



Funding Source		NHPP		Program					State Hwy - Restoration		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	200	0	0	0	0	0	200	185	15			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	850	10000	10,850	10054	796			
Fund Totals:	\$200	\$0	\$0	\$0	\$850	\$10,000	\$11,050	\$10,239	\$811			

SH-55, Snake River Bridge, Marsing

Key # : 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$775

Total Programmed Cost: \$10,018

Total Cost (Previous + Programmed): \$10,793

Project Description : Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

Performance Measures Met:

Freight Movement and Economic Vitality

Transportation Infrastructure

Transportation Safety



Funding Source		Bridge State		Program State Hwy - Bridge Restoration				Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	1018	4000	5,018	4650	368
2020	0	0	0	0	0	5000	5,000	4633	367
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$1,018	\$9,000	\$10,018	\$9,283	\$735

SH-69 (Meridian Road), Hubbard and Lake Hazel Roads, Signals, Kuna

Key # : 19997

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$210

Total Programmed Cost: \$760

Total Cost (Previous + Programmed): \$970

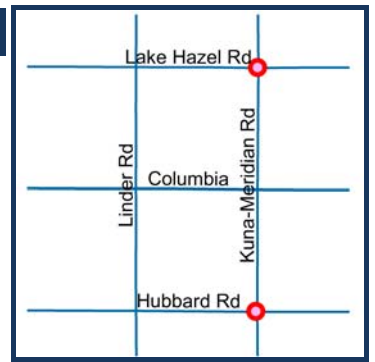
Project Description : Install signalization on SH-69 at the intersections of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety.

Performance Measures Met:

Environmental Sustainability

Transportation Safety

Freight Movement and Economic Vitality



Funding Source		State	Program					Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	40	408	448	0	448
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$40	\$408	\$448	\$0	\$448

Funding Source		Local Participating	Program					Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	40	0	0	272	312	0	312
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$40	\$0	\$0	\$272	\$312	\$0	\$312

SH-69 (Meridian Road), Kuna to Meridian

Key # : 19965

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,600

Total Cost (Previous + Programmed): \$4,600

Project Description : Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian.

Performance Measures Met:

Maintenance

Freight Movement and Economic Vitality



Funding Source		State		Program				State Hwy - Restoration		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	200	4400	4,600	0	4600		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$200	\$4,400	\$4,600	\$0	\$4,600		

Smith Avenue and Middleton Road, Signals, Nampa

Key # : 20167

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$510

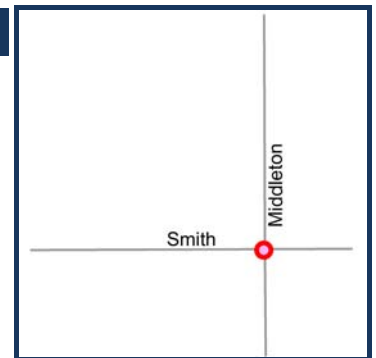
Total Cost (Previous + Programmed): \$510

Project Description : Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa.

Performance Measures Met:

Transportation Safety

Community Infrastructure



Funding Source		HSIP (Local)		Program				Local Hwy - HSIP		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	12	65	0	0	0	0	77	71	6		
2019	0	0	0	0	73	360	433	401	32		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$12	\$65	\$0	\$0	\$73	\$360	\$510	\$473	\$37		

SR2S, VRT, Ada County - FY2019 and FY2020

Key #: 13912

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$322

Total Cost (Previous + Programmed): \$322

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2019 and FY2020. The Treasure Valley YMCA will receive pass-through funds for this project.



SR2S
Safe Routes to School

Funding Source		Program						Local Match	
TAP-TMA		Local Hwy - Transportation Alternatives						7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	322	322	298	24
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$322	\$322	\$298	\$24

SR2S, VRT, Ada County - FY2021 and FY2022

Key #: 20245

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$324

Total Cost (Previous + Programmed): \$324

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022. The Treasure Valley YMCA will receive pass-through funds for this project.



SR2S
Safe Routes to School

Funding Source		Program						Local Match	
TAP-TMA		Local Hwy - Transportation Alternatives						7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	324	324	300	24
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$324	\$324	\$300	\$24

SR2S, VRT, Ada County - PD

Key #: ORN20586

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



SR2S
Safe Routes to School

Funding Source		Program						Local Match	
TAP-TMA		Local Hwy - Transportation Alternatives						7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	159	159	147	12
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12

SR2S, VRT, Canyon County - FY2018

Key #: ORN20745

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

Project Description : Support one full-time and one part-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Canyon County with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project



SR2S
Safe Routes to School

Funding Source		Program						Local Match	
FTA 5307 SU		Transit Operations						20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	75	75	60	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$75	\$75	\$60	\$15

State Highways, Microseals, Ada and Canyon Counties

Key # : ORN20402

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,575

Total Cost (Previous + Programmed): \$7,575

Project Description : Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue (mileposts 48.514-49.594), US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street (mileposts 49.594-49.943 and 50.017-50.429), US 20/26 from east of Smeed Parkway to I-184 (mileposts 26-47.5), SH-44 (Glenwood Street) south of Riverside Drive to SH-44 (State Street) (mileposts 1-1.336), SH-44, I-84 to Glenwood Street (mileposts 0-21.814).

Performance Measures Met:

Maintenance



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	75	0	0	0	0	0	75	69	6		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	500	7000	7,500	6950	551		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$75	\$0	\$0	\$0	\$500	\$7,000	\$7,575	\$7,019	\$556		

State Street and Collister Drive Intersection, Boise

Key # : 13481

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$1,713

Total Programmed Cost: \$8,371

Total Cost (Previous + Programmed): \$10,084

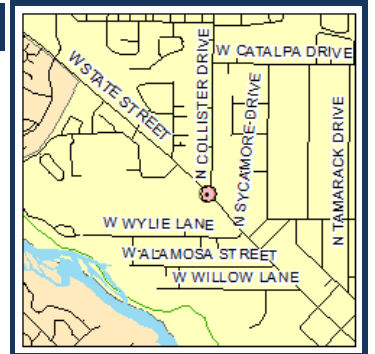
Project Description : Improve the intersection of State Street and Collister Drive in the City of Boise.

Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	1255	7116	8,371	7757	614		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$1,255	\$7,116	\$8,371	\$7,757	\$614		

State Street Lighting, 16th Street to 23rd Street, Boise

Key # : 20275

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$360

Total Cost (Previous + Programmed): \$360

Project Description : Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.

Performance Measures Met:

Transportation Safety



Funding Source		HSIP (Local)		Program				Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	12	55	0	0	0	0	67	62	5
2019	0	0	0	0	55	238	293	271	22
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$12	\$55	\$0	\$0	\$55	\$238	\$360	\$334	\$26

Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Key # : RD202-31

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,427

Total Cost (Previous + Programmed): \$3,427

Project Description : Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Meridian to five lanes including curb, gutter, sidewalk, and bike lanes.

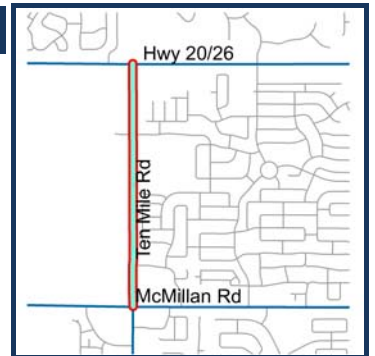
Performance Measures Met:

Freight Movement and Economic Vitality

Congestion Reduction/System Reliability

Transportation Safety

Community Infrastructure



Funding Source		Local (Regionally Significant)		Program				Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	260	0	0	0	0	260	0	260
2022	0	0	0	0	0	0	0	0	0
PD	0	0	550	0	0	2617	3,167	0	3167
Fund Totals:	\$0	\$260	\$550	\$0	\$0	\$2,617	\$3,427	\$0	\$3,427

Ten Mile Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-32

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,986

Performance Measures Met:

Freight Movement and Economic Vitality
 Transportation Safety
 Transportation Infrastructure
 Community Infrastructure
 Congestion Reduction/System Reliability



Total Cost (Previous + Programmed): \$3,986

Project Description : Widen Ten Mile Road from Ustick Road to McMillan Road in the City of Meridian to five lanes including curb, gutter, sidewalk, bike lanes and two bridge structures.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	0	0	0	0	
2019	0	0	0	0	0	0	0	0	0	
2020	0	300	0	0	0	0	300	0	300	
2021	0	0	630	0	0	0	630	0	630	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	3056	3,056	0	3056	
Fund Totals:	\$0	\$300	\$630	\$0	\$0	\$3,056	\$3,986	\$0	\$3,986	

Transit - Above and Beyond ADA Paratransit, Nampa Area

Key # : 20043

Requesting Agency: VRT/TVT

Project Year: 2018-2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,382

Total Cost (Previous + Programmed): \$1,382

Project Description : Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2017 through FY2021.

Performance Measures Met:

Support



Funding Source		FTA 5307 SU		Program			Transit Capital		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	800	800	400	400	
2019	0	0	0	0	0	582	582	291	291	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,382	\$1,382	\$691	\$691	

Transit - Acquisition of Service, Boise Area

Key # : 19691

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,680

Total Cost (Previous + Programmed): \$1,680

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area.



Funding Source		FTA 5310 LU		Program				Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	672	672	538	134				
2019	0	0	0	0	0	336	336	269	67				
2020	0	0	0	0	0	336	336	269	67				
2021	0	0	0	0	0	336	336	269	67				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680	\$1,344	\$336				

Transit - Acquisition of Service, Nampa Area

Key # : 19464

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,415

Total Cost (Previous + Programmed): \$1,415

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. Additional details about this program are included in ITD's programming documents.



Funding Source		FTA 5310 SU		Program				Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	566	566	453	113				
2019	0	0	0	0	0	283	283	226	57				
2020	0	0	0	0	0	283	283	226	57				
2021	0	0	0	0	0	283	283	226	57				
2022	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415	\$1,132	\$283				

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 18884

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

Project Description: Provide expansion and replacement of rolling stock, infrastructure, and technology. FY2017 funds carried over to FY2018.



Funding Source		FTA 5339 LU						Program		Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2018	0	0	0	0	0	75	75	60	15						
2019	0	0	0	0	0	0	0	0	0						
2020	0	0	0	0	0	0	0	0	0						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	0	0	0	0						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$75	\$75	\$60	\$15						

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 19122

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,860

Total Cost (Previous + Programmed): \$2,860

Project Description: Provide expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized Area. FY2017 funds carried over to FY2018.



Funding Source		FTA 5339 LU						Program		Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2018	0	0	0	0	0	713	713	570	143						
2019	0	0	0	0	0	421	421	337	84						
2020	0	0	0	0	0	469	469	375	94						
2021	0	0	0	0	0	469	469	375	94						
2022	0	0	0	0	0	394	394	315	79						
PD	0	0	0	0	0	394	394	315	79						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,860	\$2,860	\$2,288	\$572						

Transit - Capital, Safety, and Security, Boise Area

Key # : 19131

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Transportation Safety

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$44

Total Cost (Previous + Programmed): \$44

Project Description : Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area. FY2017 funds carried over to FY2018.



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2018	0	0	0	0	0	44	44	35	9						
2019	0	0	0	0	0	0	0	0	0						
2020	0	0	0	0	0	0	0	0	0						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	0	0	0	0						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$44	\$44	\$35	\$9						

Transit - Mobility Management Operations, Boise Area

Key # : 19041

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,284

Total Cost (Previous + Programmed): \$4,284

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area.



Funding Source		FTA 5307 LU						Program		Transit Operations		Local Match		50.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2018	0	0	0	0	0	714	714	357	357						
2019	0	0	0	0	0	714	714	357	357						
2020	0	0	0	0	0	714	714	357	357						
2021	0	0	0	0	0	714	714	357	357						
2022	0	0	0	0	0	714	714	357	357						
PD	0	0	0	0	0	714	714	357	357						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142						

Transit - Operations, Fixed Route, and Mobility Management, Nampa Area

Key # : 18786

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,050

Total Cost (Previous + Programmed): \$8,050

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU						Program		Transit Operations		Local Match		50.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2018	0	0	0	0	0	1302	1,302	651	651						
2019	0	0	0	0	0	1328	1,328	664	664						
2020	0	0	0	0	0	1355	1,355	678	678						
2021	0	0	0	0	0	1355	1,355	678	678						
2022	0	0	0	0	0	1355	1,355	678	678						
PD	0	0	0	0	0	1355	1,355	678	678						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,050	\$8,050	\$4,025	\$4,025						

Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area

Key # : 19137

Performance Measures Met:

Maintenance

Support

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,301

Total Cost (Previous + Programmed): \$14,301

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area.



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match		20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2018	0	0	0	0	0	2461	2,461	1969	492						
2019	0	0	0	0	0	2368	2,368	1894	474						
2020	0	0	0	0	0	2368	2,368	1894	474						
2021	0	0	0	0	0	2368	2,368	1894	474						
2022	0	0	0	0	0	2368	2,368	1894	474						
PD	0	0	0	0	0	2368	2,368	1894	474						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$14,301	\$14,301	\$11,441	\$2,860						

Transit - Preventive Maintenance, Paratransit, Fixed Route, Nampa Area

Key # : 18914

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,846

Total Cost (Previous + Programmed): \$1,846

Project Description : Provide preventive maintenance, complementary paratransit, and fixed route and to sustain vehicle and facility safety and security in the Nampa Urbanized Area.

Performance Measures Met:

Maintenance
Support



Funding Source		FTA 5307 SU						Program		Transit Capital		Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	301	301	241	60				
2019	0	0	0	0	0	309	309	247	62				
2020	0	0	0	0	0	309	309	247	62				
2021	0	0	0	0	0	309	309	247	62				
2022	0	0	0	0	0	309	309	247	62				
PD	0	0	0	0	0	309	309	247	62				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,846	\$1,846	\$1,477	\$369				

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area

Key # : 18788

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,407

Total Cost (Previous + Programmed): \$2,407

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized Area.

Performance Measures Met:

Transportation Safety



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2018	0	0	0	0	0	200	200	160	40				
2019	0	0	0	0	0	501	501	401	100				
2020	0	0	0	0	0	558	558	446	112				
2021	0	0	0	0	0	558	558	446	112				
2022	0	0	0	0	0	295	295	236	59				
PD	0	0	0	0	0	295	295	236	59				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,407	\$2,407	\$1,926	\$481				

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area

Key # : 18781

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,026

Total Cost (Previous + Programmed): \$6,026

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized Area.

Performance Measures Met:

Maintenance

Support



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match		20.00%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	190	190	152	38			
2019	0	0	0	0	0	190	190	152	38			
2020	0	0	0	0	0	1413	1,413	1130	283			
2021	0	0	0	0	0	1413	1,413	1130	283			
2022	0	0	0	0	0	1407	1,407	1126	281			
PD	0	0	0	0	0	1413	1,413	1130	283			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,026	\$6,026	\$4,821	\$1,205			

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Key # : ORN20440

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,350

Total Cost (Previous + Programmed): \$14,350

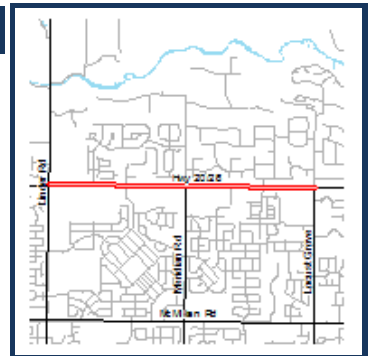
Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections.

Performance Measures Met:

Freight Movement and Economic Vitality

Transportation Safety

Congestion Reduction/System Reliability



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	1000	1000	0	0	0	0	2,000	1853	147			
2019	0	750	0	0	0	0	750	695	55			
2020	0	0	2250	0	0	0	2,250	2085	165			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	850	8500	9,350	8664	686			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$1,000	\$1,750	\$2,250	\$0	\$850	\$8,500	\$14,350	\$13,297	\$1,053			

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road)

Key # : 19944

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,425

Total Cost (Previous + Programmed): \$9,425

Project Description : Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	250	2175	0	0	0	2,425	2247	178		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	500	6500	7,000	6486	514		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$250	\$2,175	\$0	\$500	\$6,500	\$9,425	\$8,733	\$692		

US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Key # : 20227

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$550

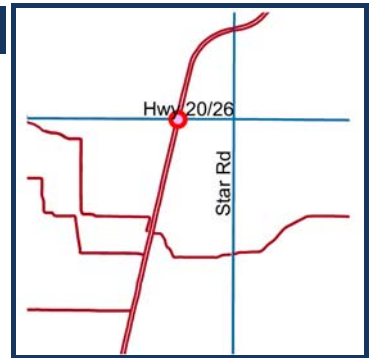
Total Programmed Cost: \$2,870

Total Cost (Previous + Programmed): \$3,420

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Performance Measures Met:

Transportation Safety
Freight Movement and Economic Vitality
Transportation Infrastructure



Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	100	0	0	0	0	0	100	93	7		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	270	2500	2,770	2567	203		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$100	\$0	\$0	\$0	\$270	\$2,500	\$2,870	\$2,659	\$211		

US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian

Key # : ORN20493

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

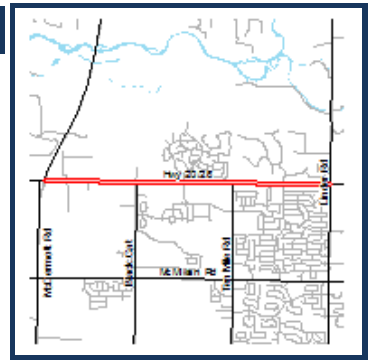
Total Programmed Cost: \$16,650

Total Cost (Previous + Programmed): \$16,650

Project Description : Widen US 20/26 (Chinden Boulevard) from SH-16 to Linder Road in Ada County and the City of Meridian. This project is in development stage only; construction is considered "unfunded."

Performance Measures Met:

Transportation Safety
 Freight Movement and Economic Vitality
 Congestion Reduction/System Reliability



Funding Source		HSIP		Program				State Hwy - Early Development		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	150	0	0	0	0	0	150	139	11		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	3500	0	1000	12000	16,500	15289	1211		
Fund Totals:	\$150	\$0	\$3,500	\$0	\$1,000	\$12,000	\$16,650	\$15,428	\$1,222		

US 20/26 (Chinden), Star Road to SH-16, Ada County

Key # : ORN20492

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

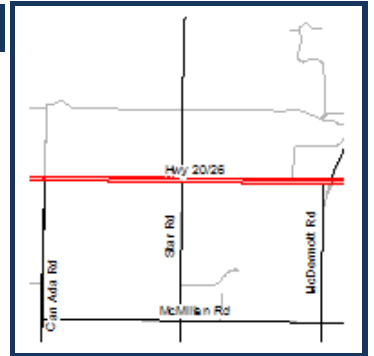
Total Programmed Cost: \$5,550

Total Cost (Previous + Programmed): \$5,550

Project Description : Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. This project is in development stage only; construction is considered "unfunded."

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety



Funding Source		HSIP		Program				State Hwy - Early Development		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	150	0	0	0	0	0	150	139	11		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	1000	0	400	4000	5,400	5004	396		
Fund Totals:	\$150	\$0	\$1,000	\$0	\$400	\$4,000	\$5,550	\$5,143	\$407		

US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell

Key # : 18852

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$185

Total Programmed Cost: \$885

Total Cost (Previous + Programmed): \$1,070

Project Description : Add a left-turn lane on eastbound US 20/26, flashing beacons to existing warning signs, and realign the intersection at Farmway Road/Kent Road just west of the City of Caldwell to square up the intersection to 90 degrees on all four legs.

Performance Measures Met:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match		7.34%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	85	800	885	820	65			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$85	\$800	\$885	\$820	\$65			

US 20/26 Intersection Improvements, Canyon County

Key # : 19415

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$215

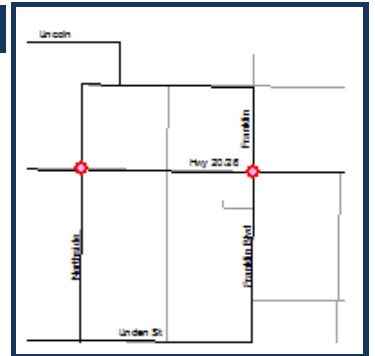
Total Programmed Cost: \$465

Total Cost (Previous + Programmed): \$680

Project Description : Add improvements to turning radii for truck movements and minor widening, and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.

Performance Measures Met:

Transportation Safety
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality



Funding Source		State		Program				State Hwy - Strategic Initiatives		Local Match		100.00%
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2018	0	0	0	0	0	0	0	0	0			
2019	50	165	0	0	50	200	465	0	465			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$50	\$165	\$0	\$0	\$50	\$200	\$465	\$0	\$465			

US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Key # : 19645

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

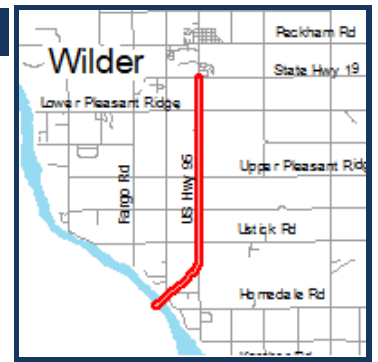
Total Programmed Cost: \$3,135

Total Cost (Previous + Programmed): \$3,135

Project Description : Seal coat US-95 from the Oregon State Line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County)

Performance Measures Met:

Maintenance



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	62	0	0	0	0	0	62	57	5		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	145	2928	3,073	2847	226		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$62	\$0	\$0	\$0	\$145	\$2,928	\$3,135	\$2,905	\$230		

Ustick Road, Linder Road to Meridian Road, Meridian

Key # : RD202-35

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$2,267

Total Programmed Cost: \$328

Performance Measures Met:

Health
Congestion Reduction/System Reliability
Housing
Transportation Safety
Freight Movement and Economic Vitality



Total Cost (Previous + Programmed): \$2,595

Project Description : Widen Ustick Road from Linder Road to Meridian Road in the City of Meridian to five lanes with curb, gutter, sidewalks, and bike lanes.

Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2018	0	0	0	0	0	328	328	0	328		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$0	\$328		

Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$2,599

Total Programmed Cost: \$328

Performance Measures Met:

Transportation Safety

Housing

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Health



Total Cost (Previous + Programmed): \$2,927

Project Description : Widen Ustick Road from Meridian Road to Locust Grove Road in the City of Meridian from two-lane to a five-lane urban section with curbs, gutters, sidewalks, and bike lanes.

Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2018	0	0	0	0	0	328	328	0	328	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$0	\$328	