

# FY2017-2021 Regional Transportation Improvement Program



## Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars

### 10th Avenue Bridge, Caldwell

**Key # :** 13055

**Requesting Agency:** City of Caldwell

**Project Year:** 2018

**Total Previous Expenditures:** \$446

**Total Programmed Cost:** \$1,367

**Total Cost (Previous + Programmed):** \$1,813

**Project Description:** Replace bridge on 10th Avenue over Indian Creek in Caldwell.

#### Performance Measures Met:

- Transportation Infrastructure
- Environmental Sustainability
- Land Use



#### Funding Source: Bridge (Local)

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 227                      | 1,140        | 1,367   | 1,267         | 100         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$227                    | \$1,140      | \$1,367 | \$1,267       | \$100       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

## 10th Avenue ITS and Overlay, Caldwell

Key #: 13905

Requesting Agency: City of Caldwell

### Performance Measures Met:

Maintenance  
 Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Environmental Sustainability



Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,334

Total Cost (Previous + Programmed): \$1,334

Project Description: Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Funding Source: STP-U

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total          | Federal Share  | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|----------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0              | 0           |
| 2018                | 5                       | 194                                | 0            | 0          | 0                        | 0            | 199            | 184            | 15          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0              | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0              | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0              | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 148                      | 987          | 1,135          | 1,052          | 83          |
| <b>Fund Totals:</b> | <b>\$5</b>              | <b>\$194</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$148</b>             | <b>\$987</b> | <b>\$1,334</b> | <b>\$1,236</b> | <b>\$98</b> |

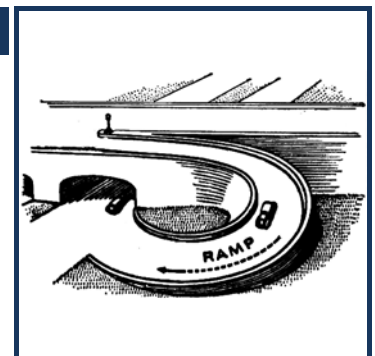
## ADA Ramps, Caldwell

Key #: ORN20194

Requesting Agency: City of Caldwell

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Health



Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Construct various Americans with Disabilities Act (ADA) ramps along I-84B in Caldwell.

Funding Source: System Support

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total       | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 60           | 60          | 0             | 60          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$60</b>  | <b>\$60</b> | <b>\$0</b>    | <b>\$60</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

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## Bicycle Parking, Covered Bicycle Facility, BSU

Key # : ORN20244

Requesting Agency: Boise State University

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Land Use  
 Health



Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$72

Total Cost (Previous + Programmed): \$72

Project Description: Construct a bike barn/secured bike parking area for public access on the edge of the Boise State University campus.

Funding Source: TAP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 3                        | 69           | 72    | 67            | 5           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$3                      | \$69         | \$72  | \$67          | \$5         |

## Bicycle Parking, Downtown Bicycle Facilities, BSU

Key # : ORN20247

Requesting Agency: Boise State University

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Land Use  
 Health



Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$102

Total Cost (Previous + Programmed): \$102

Project Description: Construct a bike barn at City Center Plaza with the goal of providing bike parking within the current facility and, at a later date, around the downtown area close to the City Center Plaza.

Funding Source: TAP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 3                        | 99           | 102   | 95            | 7           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$3                      | \$99         | \$102 | \$95          | \$7         |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

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## Bike Share, Phase 1, Boise

Key #: ORN20240

Requesting Agency: Valley Regional Transit

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Land Use  
 Housing



Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$77

Total Cost (Previous + Programmed): \$77

Project Description: Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Funding Source: TAP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 3                        | 74           | 77    | 71            | 6           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$3                      | \$74         | \$77  | \$71          | \$6         |

## Bike Share, Phase 2, Boise

Key #: ORN20242

Requesting Agency: Valley Regional Transit

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Land Use  
 Health



Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$101

Total Cost (Previous + Programmed): \$101

Project Description: Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Funding Source: TAP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 3                        | 98           | 101   | 94            | 7           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$3                      | \$98         | \$101 | \$94          | \$7         |

## Bogus Basin Road Safety, Maintenance and Trailhead, Boise County

Key #: 19783

Requesting Agency: ACHD

### Performance Measures Met:

Maintenance  
Open Space



Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,378

Total Cost (Previous + Programmed): \$5,378

**Project Description:** Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.

Funding Source: FLAP

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 381                     | 0                                  | 0            | 0          | 0                        | 0              | 381            | 353            | 28           |
| 2018                | 36                      | 0                                  | 0            | 0          | 200                      | 4,397          | 4,633          | 4,293          | 340          |
| 2019                | 39                      | 0                                  | 0            | 0          | 0                        | 325            | 364            | 337            | 27           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$456</b>            | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$200</b>             | <b>\$4,722</b> | <b>\$5,378</b> | <b>\$4,983</b> | <b>\$395</b> |

## Bridge Rehabilitation, Ada and Canyon Counties - FY2019

Key #: 19442

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$330

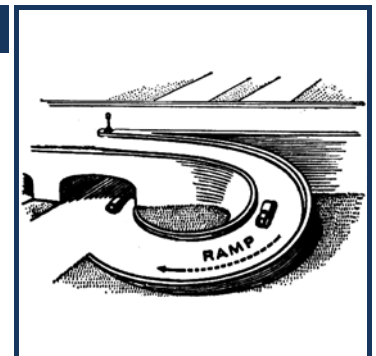
Total Programmed Cost: \$3,465

Total Cost (Previous + Programmed): \$3,795

**Project Description:** Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. The work will preserve 11 bridges in good condition and prevent more extensive maintenance in the future. (55% Canyon County and 45% Payette County)

### Performance Measures Met:

Transportation Infrastructure



Funding Source: Bridge Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 10                      | 0                                  | 0            | 0          | 0                        | 0              | 10             | 9              | 1            |
| 2018                | 5                       | 0                                  | 0            | 0          | 0                        | 0              | 5              | 5              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 450                      | 3,000          | 3,450          | 3,197          | 253          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$15</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$450</b>             | <b>\$3,000</b> | <b>\$3,465</b> | <b>\$3,211</b> | <b>\$254</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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## Bridge Repairs, Ada and Boise Counties - FY2020

Key #: 19345

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

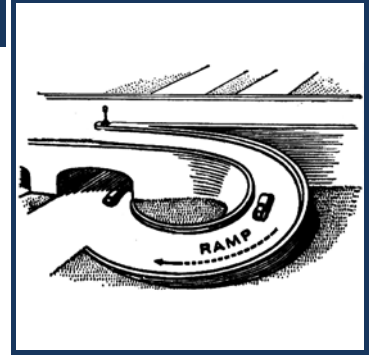
Project Year: 2020

Total Previous Expenditures: \$230

Total Programmed Cost: \$2,355

Total Cost (Previous + Programmed): \$2,585

**Project Description:** Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges on I-84 in Ada County: Emerald Street, Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Railroad, Gowen Interchange, and Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County)



### Funding Source: Bridge Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 10                      | 0                                  | 0            | 0          | 0                        | 0              | 10             | 9              | 1            |
| 2018                | 5                       | 0                                  | 0            | 0          | 0                        | 0              | 5              | 5              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 340                      | 2,000          | 2,340          | 2,168          | 172          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$15</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$340</b>             | <b>\$2,000</b> | <b>\$2,355</b> | <b>\$2,182</b> | <b>\$173</b> |

## Bridge Repairs, Ada County - FY2018

Key #: 19064

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

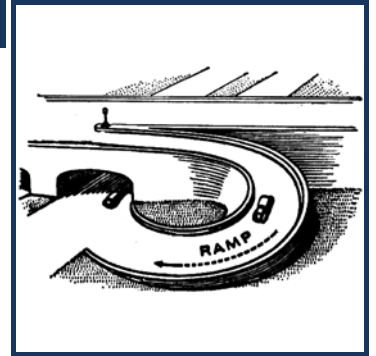
Project Year: 2018

Total Previous Expenditures: \$90

Total Programmed Cost: \$2,340

Total Cost (Previous + Programmed): \$2,430

**Project Description:** Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges: I-84 and Eagle Road, I-84 and Maple Grove Road, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the north channel of the Boise River, and SH-55 at the south channel of the Boise River.



### Funding Source: Bridge Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 10                      | 0                                  | 0            | 0          | 0                        | 0              | 10             | 9              | 1            |
| 2018                | 0                       | 0                                  | 0            | 0          | 330                      | 2,000          | 2,330          | 2,159          | 171          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$10</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$330</b>             | <b>\$2,000</b> | <b>\$2,340</b> | <b>\$2,168</b> | <b>\$172</b> |

## Capital Maintenance, Alternative Transportation Set-Aside, Boise Area - FY2020

Key #: 19057

### Performance Measures Met:

Support

Requesting Agency: COMPASS

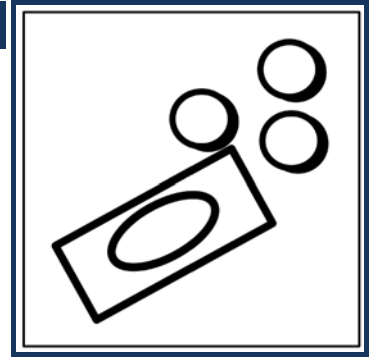
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,480

Total Cost (Previous + Programmed): \$1,480

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2017 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 1,480        | 1,480   | 1,371         | 109         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,480      | \$1,480 | \$1,371       | \$109       |

## Capital Maintenance, Alternative Transportation Set-Aside, Boise Area - FY2021

Key #: 18905

### Performance Measures Met:

Support

Requesting Agency: COMPASS

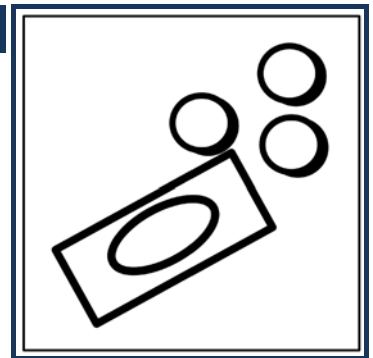
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 1,449        | 1,449   | 1,343         | 106         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,449      | \$1,449 | \$1,343       | \$106       |

## Capital Maintenance, Alternative Transportation Set-Aside, Boise Area - FY2022

Key #: 19763

### Performance Measures Met:

Support

Requesting Agency: COMPASS

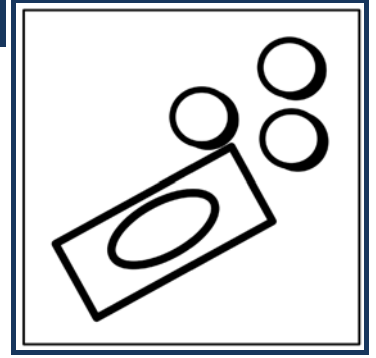
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



| Funding Source: STP-TMA |                         |                                    |              |           |                          | Local Match: 7.34% |         |               |             |
|-------------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------|---------|---------------|-------------|
| Cost Year               | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction       | Total   | Federal Share | Local Share |
| 2017                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2018                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2019                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2020                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2021                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| PD                      | 0                       | 0                                  | 0            | 0         | 0                        | 1,449              | 1,449   | 1,343         | 106         |
| <b>Fund Totals:</b>     | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,449            | \$1,449 | \$1,343       | \$106       |

## Capital Maintenance, Alternative Transportation Set-Aside, Boise Area - FY2023

Key #: ORN20237

### Performance Measures Met:

Support

Requesting Agency: COMPASS

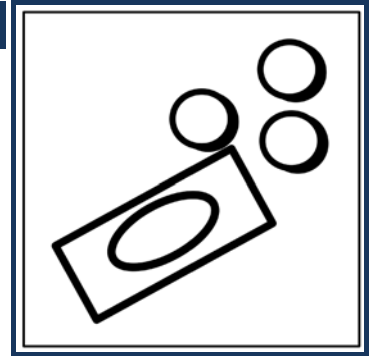
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

**Project Description:** Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



| Funding Source: STP-TMA |                         |                                    |              |           |                          | Local Match: 7.34% |         |               |             |
|-------------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------|---------|---------------|-------------|
| Cost Year               | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction       | Total   | Federal Share | Local Share |
| 2017                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2018                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2019                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2020                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2021                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| PD                      | 0                       | 0                                  | 0            | 0         | 0                        | 1,449              | 1,449   | 1,343         | 106         |
| <b>Fund Totals:</b>     | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,449            | \$1,449 | \$1,343       | \$106       |



## Capital Maintenance, Local, Boise Area - FY2019

Key #: **ORN20226**

**Performance Measures Met:**

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



**Funding Source: Non-Participating (Local) Local Match: 100.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 20                                 | 0            | 0         | 0                        | 0            | 20    | 0             | 20          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 300          | 300   | 0             | 300         |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$20                               | \$0          | \$0       | \$0                      | \$300        | \$320 | \$0           | \$320       |

## Capital Maintenance, Local, Boise Area - FY2020

Key #: **ORN20229**

**Performance Measures Met:**

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



**Funding Source: Non-Participating (Local) Local Match: 100.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 20                                 | 0            | 0         | 0                        | 0            | 20    | 0             | 20          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 300          | 300   | 0             | 300         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$20                               | \$0          | \$0       | \$0                      | \$300        | \$320 | \$0           | \$320       |

## Capital Maintenance, Local, Boise Area - FY2021

Key #: **ORN20231**

**Performance Measures Met:**

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



| Funding Source: Non-Participating (Local) |                         |                                    |              |           |                          |              | Local Match: 100.00% |               |             |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------------------|---------------|-------------|
| Cost Year                                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                | Federal Share | Local Share |
| 2017                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| 2018                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| 2019                                      | 0                       | 20                                 | 0            | 0         | 0                        | 0            | 20                   | 0             | 20          |
| 2020                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| 2021                                      | 0                       | 0                                  | 0            | 0         | 0                        | 300          | 300                  | 0             | 300         |
| PD  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| <b>Fund Totals:</b>                       | \$0                     | \$20                               | \$0          | \$0       | \$0                      | \$300        | \$320                | \$0           | \$320       |

## Capital Maintenance, Local, Boise Area - FY2022

Key #: **ORN20233**

**Performance Measures Met:**

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



| Funding Source: Non-Participating (Local) |                         |                                    |              |           |                          |              | Local Match: 100.00% |               |             |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------------------|---------------|-------------|
| Cost Year                                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total                | Federal Share | Local Share |
| 2017                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| 2018                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| 2019                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| 2020                                      | 0                       | 20                                 | 0            | 0         | 0                        | 0            | 20                   | 0             | 20          |
| 2021                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0                    | 0             | 0           |
| PD  | 0                       | 0                                  | 0            | 0         | 0                        | 300          | 300                  | 0             | 300         |
| <b>Fund Totals:</b>                       | \$0                     | \$20                               | \$0          | \$0       | \$0                      | \$300        | \$320                | \$0           | \$320       |

## Capital Maintenance, Local, Boise Area - FY2023

Key #: **ORN20236**

**Performance Measures Met:**

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



| Funding Source: Non-Participating (Local) |                         |                                    |              |           |                          | Local Match: 100.00% |       |               |             |
|---|-------------------------|------------------------------------|--------------|-----------|--------------------------|----------------------|-------|---------------|-------------|
| Cost Year                                 | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction         | Total | Federal Share | Local Share |
| 2017                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0                    | 0     | 0             | 0           |
| 2018                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0                    | 0     | 0             | 0           |
| 2019                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0                    | 0     | 0             | 0           |
| 2020                                      | 0                       | 0                                  | 0            | 0         | 0                        | 0                    | 0     | 0             | 0           |
| 2021                                      | 0                       | 20                                 | 0            | 0         | 0                        | 0                    | 20    | 0             | 20          |
| PD  | 0                       | 0                                  | 0            | 0         | 0                        | 300                  | 300   | 0             | 300         |
| <b>Fund Totals:</b>                       | \$0                     | \$20                               | \$0          | \$0       | \$0                      | \$300                | \$320 | \$0           | \$320       |

## Capital Maintenance, Phase 1, Boise Area - FY2017

Key #: **13479**

**Performance Measures Met:**

Maintenance

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$657

Total Programmed Cost: \$6,245

Total Cost (Previous + Programmed): \$6,902

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



| Funding Source: STP-TMA |                         |                                    |              |           |                          | Local Match: 7.34% |         |               |             |
|-------------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------------|---------|---------------|-------------|
| Cost Year               | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction       | Total   | Federal Share | Local Share |
| 2017                    | 0                       | 0                                  | 0            | 0         | 937                      | 5,308              | 6,245   | 5,787         | 458         |
| 2018                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2019                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2020                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| 2021                    | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| PD                      | 0                       | 0                                  | 0            | 0         | 0                        | 0                  | 0       | 0             | 0           |
| <b>Fund Totals:</b>     | \$0                     | \$0                                | \$0          | \$0       | \$937                    | \$5,308            | \$6,245 | \$5,787       | \$458       |

## Capital Maintenance, Phase 1, Boise Area - FY2019

Key #: 13903

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,541

Total Cost (Previous + Programmed): \$5,541

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 20                      | 483                                | 0            | 0          | 0                        | 0              | 503            | 466            | 37           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 755                      | 4,283          | 5,038          | 4,668          | 370          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$20</b>             | <b>\$483</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$755</b>             | <b>\$4,283</b> | <b>\$5,541</b> | <b>\$5,134</b> | <b>\$407</b> |

## Capital Maintenance, Phase 1, Boise Area - FY2020

Key #: 18728

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,673

Total Cost (Previous + Programmed): \$5,673

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 21                      | 494                                | 0            | 0          | 0                        | 0              | 515            | 477            | 38           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 774                      | 4,384          | 5,158          | 4,779          | 379          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$21</b>             | <b>\$494</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$774</b>             | <b>\$4,384</b> | <b>\$5,673</b> | <b>\$5,257</b> | <b>\$416</b> |

## Capital Maintenance, Phase 1, Boise Area - FY2021

Key #: 18701

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,545

Total Cost (Previous + Programmed): \$5,545

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 20                      | 483                                | 0            | 0          | 0                        | 0              | 503            | 466            | 37           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 756                      | 4,286          | 5,042          | 4,672          | 370          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$20</b>             | <b>\$483</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$756</b>             | <b>\$4,286</b> | <b>\$5,545</b> | <b>\$5,138</b> | <b>\$407</b> |

## Capital Maintenance, Phase 1, Boise Area - FY2022

Key #: 19465

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,552

Total Cost (Previous + Programmed): \$5,552

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 20                      | 484                                | 0            | 0          | 0                        | 0              | 504            | 467            | 37           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 757                      | 4,291          | 5,048          | 4,677          | 371          |
| <b>Fund Totals:</b> | <b>\$20</b>             | <b>\$484</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$757</b>             | <b>\$4,291</b> | <b>\$5,552</b> | <b>\$5,144</b> | <b>\$408</b> |

## Capital Maintenance, Phase 1, Boise Area - FY2023

Key #: **ORN20234**

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,552

Total Cost (Previous + Programmed): \$5,552

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 20                      | 484                                | 0            | 0          | 0                        | 0              | 504            | 467            | 37           |
| PD                  | 0                       | 0                                  | 0            | 0          | 757                      | 4,291          | 5,048          | 4,677          | 371          |
| <b>Fund Totals:</b> | <b>\$20</b>             | <b>\$484</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$757</b>             | <b>\$4,291</b> | <b>\$5,552</b> | <b>\$5,144</b> | <b>\$408</b> |

## Capital Maintenance, Phase 2, Boise Area - FY2019

Key #: **ORN20225**

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,383

Total Cost (Previous + Programmed): \$2,383

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 9                       | 218                                | 0            | 0          | 0                        | 0              | 227            | 210            | 17           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 323                      | 1,833          | 2,156          | 1,998          | 158          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$9</b>              | <b>\$218</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$323</b>             | <b>\$1,833</b> | <b>\$2,383</b> | <b>\$2,208</b> | <b>\$175</b> |

## Capital Maintenance, Phase 2, Boise Area - FY2020

Key #: **ORN20228**

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,433

Total Cost (Previous + Programmed): \$2,433

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source: STP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 9                       | 213                                | 0            | 0          | 0                        | 0              | 222            | 206            | 16           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 332                      | 1,879          | 2,211          | 2,049          | 162          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$9</b>              | <b>\$213</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$332</b>             | <b>\$1,879</b> | <b>\$2,433</b> | <b>\$2,254</b> | <b>\$179</b> |

## Capital Maintenance, Phase 2, Boise Area - FY2021

Key #: **ORN20230**

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Previous + Programmed): \$2,378

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source: STP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 9                       | 208                                | 0            | 0          | 0                        | 0              | 217            | 201            | 16           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 324                      | 1,837          | 2,161          | 2,002          | 159          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$9</b>              | <b>\$208</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$324</b>             | <b>\$1,837</b> | <b>\$2,378</b> | <b>\$2,203</b> | <b>\$175</b> |

## Capital Maintenance, Phase 2, Boise Area - FY2022

Key #: **ORN20232**

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,380

Total Cost (Previous + Programmed): \$2,380

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 9                       | 208                                | 0            | 0          | 0                        | 0              | 217            | 201            | 16           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 324                      | 1,839          | 2,163          | 2,004          | 159          |
| <b>Fund Totals:</b> | <b>\$9</b>              | <b>\$208</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$324</b>             | <b>\$1,839</b> | <b>\$2,380</b> | <b>\$2,205</b> | <b>\$175</b> |

## Capital Maintenance, Phase 2, Boise Area - FY2023

Key #: **ORN20235**

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,380

Total Cost (Previous + Programmed): \$2,380

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 9                       | 208                                | 0            | 0          | 0                        | 0              | 217            | 201            | 16           |
| PD                  | 0                       | 0                                  | 0            | 0          | 324                      | 1,839          | 2,163          | 2,004          | 159          |
| <b>Fund Totals:</b> | <b>\$9</b>              | <b>\$208</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$324</b>             | <b>\$1,839</b> | <b>\$2,380</b> | <b>\$2,205</b> | <b>\$175</b> |



## Capital Maintenance, VRT, Boise Area - FY2017

Key #: 13902

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$104

Total Cost (Previous + Programmed): \$104

Project Description: Replace public transportation bus or facility in FY2017 in the Boise Urbanized Area.



Funding Source: STP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 104          | 104   | 96            | 8           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$104        | \$104 | \$96          | \$8         |

## Capital Maintenance, VRT, Boise Area - FY2018

Key #: 13482

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$50

Total Cost (Previous + Programmed): \$50

Project Description: Replace public transportation bus or facility in 2018 in the Boise Urbanized Area.



Funding Source: STP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 50           | 50    | 46            | 4           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$50         | \$50  | \$46          | \$4         |

## Capital Maintenance, VRT, Boise Area - FY2019

Key #: 18847

### Performance Measures Met:

Maintenance

Requesting Agency: COMPASS

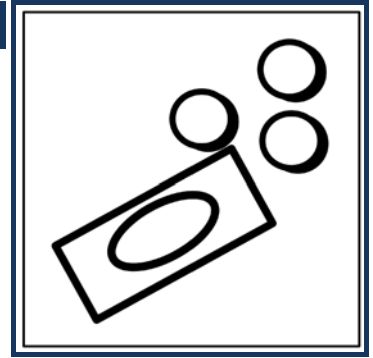
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

Project Description: Replace public transportation bus or facility in 2019 in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 1,160        | 1,160   | 1,075         | 85          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,160      | \$1,160 | \$1,075       | \$85        |

## Capital Maintenance, VRT, Nampa Area - FY2020

Key #: 13906

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Replace public transportation bus or facility in 2020 in the Nampa Urbanized Area.



Funding Source: STP-U

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 156          | 156   | 145           | 11          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$156        | \$156 | \$145         | \$11        |

## Centennial Way Roundabout, Caldwell

Key #: 13484

Requesting Agency: City of Caldwell

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Housing



Project Year: PD

Total Previous Expenditures: \$390

Total Programmed Cost: \$2,469

Total Cost (Previous + Programmed): \$2,859

Project Description: Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection.

Funding Source: STP-U

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 190          | 0         | 0                        | 0            | 190     | 176           | 14          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 296                      | 1,983        | 2,279   | 2,112         | 167         |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$190        | \$0       | \$296                    | \$1,983      | \$2,469 | \$2,288       | \$181       |

## Cherry Lane, Linder to Meridian Road, Lighting Improvements, Meridian

Key #: 18717

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$74

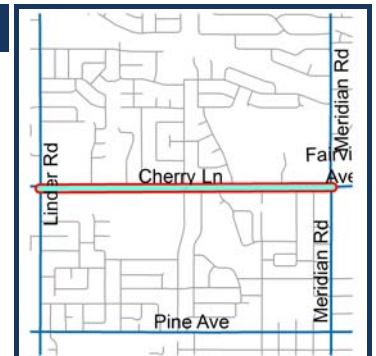
Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$514

Project Description: Install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road in the City of Meridian.

### Performance Measures Met:

Transportation Safety



Funding Source: HSIP (Local)

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 75                       | 365          | 440   | 408           | 32          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$75                     | \$365        | \$440 | \$408         | \$32        |

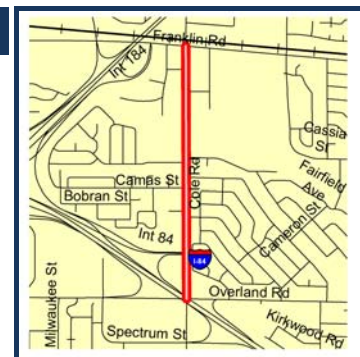
## Cole Road, I-84 to Franklin Road, Boise

Key #: RD207-16

Requesting Agency: ACHD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Housing



Project Year: 2019

Total Previous Expenditures: \$898

Total Programmed Cost: \$3,745

Total Cost (Previous + Programmed): \$4,643

Project Description: Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk, and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.

Funding Source: Local (Regionally Significant)

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 10                                 | 193          | 0         | 0                        | 0            | 203     | 0             | 203         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 42        | 0                        | 3,500        | 3,542   | 0             | 3,542       |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$10                               | \$193        | \$42      | \$0                      | \$3,500      | \$3,745 | \$0           | \$3,745     |

## Cole Road, West Spectrum Street to South Century Way, Medians, Boise

Key #: 19685

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$60

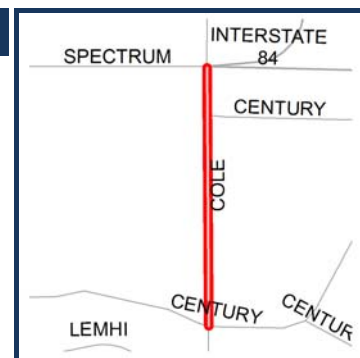
Total Programmed Cost: \$187

Total Cost (Previous + Programmed): \$247

Project Description: Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way in the City of Boise.

### Performance Measures Met:

Transportation Safety



Funding Source: HSIP (Local)

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 31                       | 156          | 187   | 173           | 14          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$31                     | \$156        | \$187 | \$173         | \$14        |

# Colorado and Holly Signal and Pedestrian Improvements, Nampa

Key #: 13486

Requesting Agency: City of Nampa

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Open Space



Project Year: 2020

Total Previous Expenditures: \$174

Total Programmed Cost: \$789

Total Cost (Previous + Programmed): \$963

Project Description: Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.

### Funding Source: Local Participating Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 60        | 0                        | 0            | 60    | 0             | 60          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$60      | \$0                      | \$0          | \$60  | \$0           | \$60        |

### Funding Source: STP-U Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 95                       | 634          | 729   | 675           | 54          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$95                     | \$634        | \$729 | \$675         | \$54        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Commuteride, Rideshare Expansion Vehicles, Nampa Area

Key # : ORN20266

**Performance Measures Met:**

Requesting Agency: Joint ACHD/Valley Regional Transit

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$423

Total Cost (Previous + Programmed): \$423

Project Description: Expand the vanpool by up to two vans per year in the Nampa Urbanized Area in Canyon County for the Commuteride program FY2018 through FY2021. Project uses FY2018 funds.



Funding Source: FTA 5307 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 100          | 100   | 80            | 20          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 104          | 104   | 83            | 21          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 108          | 108   | 86            | 22          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 111          | 111   | 89            | 22          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$423        | \$423 | \$338         | \$85        |

# Commuteride, Rideshare Program, Boise and Nampa Areas

Key #: CPA3

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,595

Total Cost (Previous + Programmed): \$1,595

**Project Description:** Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urbanized Area and Nampa Urbanized Area. These projects tie to ITD key numbers 13477, 13899, 18821, 15914, 19521, 13051, 13483, 13904, and ORN20175.

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Environmental Sustainability



Rideshare Program

**Funding Source: STP-TMA** **Local Match: 0.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 220          | 220     | 220           | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,320      | \$1,320 | \$1,320       | \$0         |

**Funding Source: STP-U** **Local Match: 0.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 55           | 55    | 55            | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 55           | 55    | 55            | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 55           | 55    | 55            | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 55           | 55    | 55            | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 55           | 55    | 55            | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$275        | \$275 | \$275         | \$0         |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Commuteride, Rideshare Van Replacements, Boise Area - FY2017

Key #: **ORN20223**

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$315

Total Cost (Previous + Programmed): \$315

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 315          | 315   | 292           | 23          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$315        | \$315 | \$292         | \$23        |

## Commuteride, Rideshare Van Replacements, Boise Area - FY2018

Key #: **ORN20224**

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 307          | 307   | 284           | 23          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$307        | \$307 | \$284         | \$23        |



## Commuteride, Rideshare Van Replacements, Boise Area - FY2019

Key #: **ORN20227**

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$326

Total Cost (Previous + Programmed): \$326

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 326          | 326   | 302           | 24          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$326        | \$326 | \$302         | \$24        |

## Commuteride, Rideshare Van Replacements, Nampa Area

Key #: **ORN20261**

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Joint ACHD/Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$336

Total Cost (Previous + Programmed): \$336

Project Description: Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2017 and FY2018.



Funding Source: FTA 5307 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 76           | 76    | 61            | 15          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 73           | 73    | 58            | 15          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 86           | 86    | 69            | 17          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 101          | 101   | 81            | 20          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$336        | \$336 | \$269         | \$67        |

## Commuteride, Rideshare Van Replacements, Nampa Area

Key #: ORN20265

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,476

Total Cost (Previous + Programmed): \$1,476

Project Description: Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2021.



**Funding Source: FTA 5339 SU** **Local Match: 20.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 285          | 285     | 228           | 57          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 321          | 321     | 257           | 64          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 290          | 290     | 232           | 58          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 290          | 290     | 232           | 58          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 290          | 290     | 232           | 58          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,476      | \$1,476 | \$1,181       | \$295       |

## Eagle Road, Amity Road to Victory Road, Meridian

Key #: RD207-33

**Performance Measures Met:**

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Housing

Community Infrastructure

Requesting Agency: ACHD

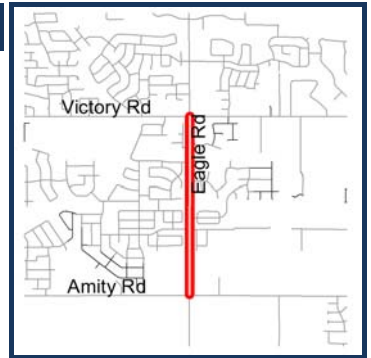
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,350

Total Cost (Previous + Programmed): \$3,350

Project Description: Widen roadway to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project. (Construction is considered "unfunded.")



**Funding Source: Local (Regionally Significant)** **Local Match: 100.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 300                                | 0            | 0         | 0                        | 0            | 300     | 0             | 300         |
| 2020                | 0                       | 0                                  | 250          | 0         | 0                        | 0            | 250     | 0             | 250         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 2,800        | 2,800   | 0             | 2,800       |
| <b>Fund Totals:</b> | \$0                     | \$300                              | \$250        | \$0       | \$0                      | \$2,800      | \$3,350 | \$0           | \$3,350     |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Farmway Road and Extension 44 Road Rehabilitation, Canyon County

Key #: 13054

Requesting Agency: Notus-Parma Highway District

### Performance Measures Met:

Maintenance  
 Transportation Infrastructure  
 Transportation Safety



Project Year: 2018

Total Previous Expenditures: \$448

Total Programmed Cost: \$2,905

Total Cost (Previous + Programmed): \$3,353

Project Description: Reconstruct Farmway Road, US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

Funding Source: STP-R

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 484                      | 2,421          | 2,905          | 2,692          | 213          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$484</b>             | <b>\$2,421</b> | <b>\$2,905</b> | <b>\$2,692</b> | <b>\$213</b> |

## Highway 30, Goodson Road to Oasis Road, Canyon County

Key #: ORN20081

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,434

Total Cost (Previous + Programmed): \$2,434

Project Description: Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.

### Performance Measures Met:

Maintenance



Funding Source: STP-R

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 81                      | 243                                | 0            | 0          | 0                        | 0              | 324            | 300            | 24           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 406                      | 1,704          | 2,110          | 1,955          | 155          |
| <b>Fund Totals:</b> | <b>\$81</b>             | <b>\$243</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$406</b>             | <b>\$1,704</b> | <b>\$2,434</b> | <b>\$2,255</b> | <b>\$179</b> |

## I-84, Bridge Deck Life Extension, Boise and Caldwell

Key #: 13945

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

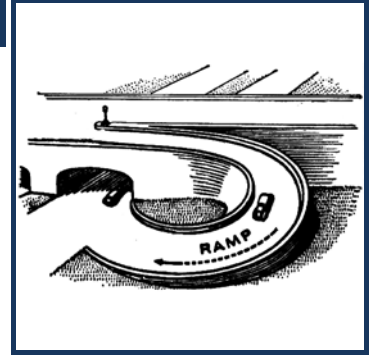
Project Year: 2017

Total Previous Expenditures: \$25

Total Programmed Cost: \$1,434

Total Cost (Previous + Programmed): \$1,459

Project Description: Preserve and maintain two existing bridges on I-84, at Federal Way in the City of Boise and at Middleton Road in the City of Caldwell. The decks, curbs, and sidewalks will be treated as necessary, and railings will be repainted.



Funding Source: Bridge Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 149                      | 1,285          | 1,434          | 1,329          | 105          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$149</b>             | <b>\$1,285</b> | <b>\$1,434</b> | <b>\$1,329</b> | <b>\$105</b> |

## I-84, Bridge Repairs on the Flying Wye, Boise

Key #: 19010

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

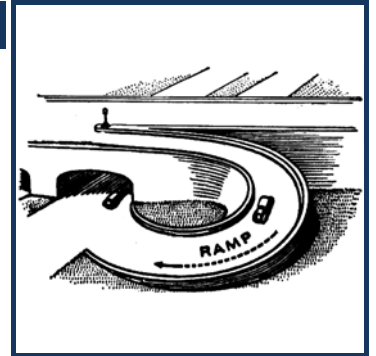
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$790

Total Cost (Previous + Programmed): \$790

Project Description: Place a preservative seal on the bridge deck at the Flying Wye overpass on I-84 at milepost 48.98 in the City of Boise.



Funding Source: Bridge Preservation

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 10                      | 0                                  | 0            | 0          | 0                        | 0            | 10           | 9             | 1           |
| 2018                | 0                       | 0                                  | 0            | 0          | 80                       | 700          | 780          | 720           | 60          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$10</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$80</b>              | <b>\$700</b> | <b>\$790</b> | <b>\$729</b>  | <b>\$61</b> |

## I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Key #: ORN19936

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,125

Total Cost (Previous + Programmed): \$2,125

**Project Description:** Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County (except between milepost 70 and milepost 82) to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



### Funding Source: Pavement Preservation

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 25                      | 0                                  | 0            | 0          | 0                        | 0              | 25             | 23             | 2            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 100                      | 2,000          | 2,100          | 1,938          | 162          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$25</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$100</b>             | <b>\$2,000</b> | <b>\$2,125</b> | <b>\$1,961</b> | <b>\$164</b> |

## I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key #: 19696

### Performance Measures Met:

Maintenance

Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$80

Total Programmed Cost: \$1,800

Total Cost (Previous + Programmed): \$1,880

**Project Description:** Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) (just south of the Parma Exit) to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.



### Funding Source: Pavement Preservation

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 35                      | 0                                  | 0            | 0          | 0                        | 0              | 35             | 32             | 3            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 150                      | 1,615          | 1,765          | 1,629          | 136          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$35</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$150</b>             | <b>\$1,615</b> | <b>\$1,800</b> | <b>\$1,661</b> | <b>\$139</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## I-84, Five Mile Road to Orchard Road and Ramps, Boise

Key #: 19289

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$75

Total Programmed Cost: \$2,998

Total Cost (Previous + Programmed): \$3,073

**Project Description:** Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Freight

Local Match: 7.74%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 2,998        | 2,998   | 2,766         | 232         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$2,998      | \$2,998 | \$2,766       | \$232       |

## I-84, Garry Interchange to Ten Mile Interchange, Ada County

Key #: ORN19933

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

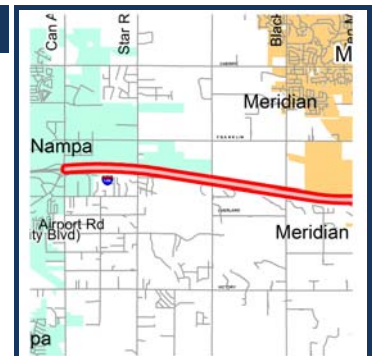
Total Programmed Cost: \$4,770

Total Cost (Previous + Programmed): \$4,770

**Project Description:** Resurface the pavement on I-84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

### Performance Measures Met:

Freight Movement and Economic Vitality  
Maintenance



### Funding Source: Pavement Preservation

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 150                     | 0                                  | 0            | 0         | 0                        | 0            | 150     | 138           | 12          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 220                      | 4,400        | 4,620   | 4,263         | 357         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$150                   | \$0                                | \$0          | \$0       | \$220                    | \$4,400      | \$4,770 | \$4,401       | \$369       |

# I-84, Karcher Interchange Modification, Nampa

**Key # :** 19814

**Requesting Agency:** Joint ITD/City of Nampa

**Performance Measures Met:**

- Freight Movement and Economic Vitality
- Transportation Safety
- Housing



**Project Year:** 2017

**Total Previous Expenditures:** \$98

**Total Programmed Cost:** \$2,200

**Total Cost (Previous + Programmed):** \$2,298

**Project Description:** Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange; add a second westbound-to-southbound left turn lane on Karcher Bypass; remove the 33B off-ramp; and modify the 33A loop ramp configuration to accommodate the additional lane. The City of Nampa is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report.

**Funding Source: Restoration** **Local Match: 7.73%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 200                      | 2,000        | 2,200   | 2,030         | 170         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$200                    | \$2,000      | \$2,200 | \$2,030       | \$170       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## I-84, Karcher Interchange to Franklin Boulevard Interchange, Nampa

Key #: 19451

Requesting Agency: ITD

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



Project Year: 2019

Total Previous Expenditures: \$15

Total Programmed Cost: \$8,500

Total Cost (Previous + Programmed): \$8,515

Project Description: Rehabilitate I-84 from the Karcher Interchange (milepost 32) to the Franklin exit in the City of Nampa (milepost 36) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt, and make improvements to joints.

Funding Source: Restoration Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 300                                | 0            | 0          | 0                        | 0              | 300            | 277            | 23           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 700                      | 7,500          | 8,200          | 7,566          | 634          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$300</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$700</b>             | <b>\$7,500</b> | <b>\$8,500</b> | <b>\$7,843</b> | <b>\$657</b> |

## I-84, Mason Creek Culvert Replacement, Nampa

Key #: ORN20034

Requesting Agency: ITD

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality  
Transportation Safety



Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,720

Total Cost (Previous + Programmed): \$2,720

Project Description: Replace the Mason Creek Culvert at I-84, located in the City of Nampa, to prevent water from overtopping the interstate with 100-year flood conditions.

Funding Source: Bridge Restoration Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 50                      | 200                                | 0            | 0          | 0                        | 0              | 250            | 231            | 19           |
| 2018                | 50                      | 0                                  | 200          | 0          | 0                        | 0              | 250            | 231            | 19           |
| 2019                | 0                       | 0                                  | 0            | 0          | 220                      | 2,000          | 2,220          | 2,048          | 172          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$100</b>            | <b>\$200</b>                       | <b>\$200</b> | <b>\$0</b> | <b>\$220</b>             | <b>\$2,000</b> | <b>\$2,720</b> | <b>\$2,510</b> | <b>\$210</b> |



## I-84, Pavement Striping, ITD - FY2017

Key #: 13464

### Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$20

Total Programmed Cost: \$622

Total Cost (Previous + Programmed): \$642

Project Description: Re-paint pavement striping on sections of I-84 deemed unsafe due to fading.



Funding Source: Restoration

Local Match: 0.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 22                       | 600          | 622   | 622           | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$22                     | \$600        | \$622 | \$622         | \$0         |

## I-84, Pavement Striping, ITD - FY2018

Key #: 13939

### Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$15

Total Programmed Cost: \$345

Total Cost (Previous + Programmed): \$360

Project Description: Apply fresh pavement paint-striping from Ontario, Oregon (milepost 0) to Glens Ferry (milepost 121), as well as the I-184 Connector In Boise. Project total = \$345,000 (Ada County = 27%, Canyon County = 19%, Payette County = 14%, Elmore County = 40%)



Funding Source: Restoration

Local Match: 0.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 15                       | 330          | 345   | 345           | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$15                     | \$330        | \$345 | \$345         | \$0         |

## I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon

Key #: ORN19937

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,015

Total Cost (Previous + Programmed): \$1,015

Project Description: Seal coat the pavement surface on I-84 from the Canyon County border to Farmer Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source: Pavement Preservation

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total          | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0           |
| 2019                | 15                      | 0                                  | 0            | 0          | 0                        | 0            | 15             | 14            | 1           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 50                       | 950          | 1,000          | 923           | 77          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$15</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$50</b>              | <b>\$950</b> | <b>\$1,015</b> | <b>\$937</b>  | <b>\$78</b> |

## I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon

Key #: 19602

### Performance Measures Met:

Maintenance

Freight Movement and Economic Vitality

Requesting Agency: ITD

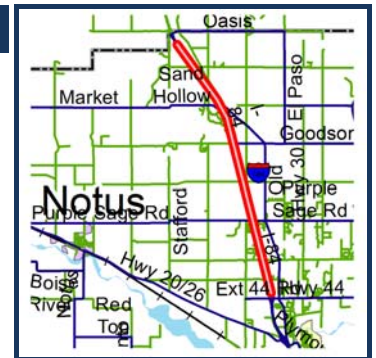
Project Year: 2017

Total Previous Expenditures: \$391

Total Programmed Cost: \$4,049

Total Cost (Previous + Programmed): \$4,440

Project Description: Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Work includes milling off the existing pavement and adding new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer.



Funding Source: Restoration

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 265                      | 3,784          | 4,049          | 3,736          | 313          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$265</b>             | <b>\$3,784</b> | <b>\$4,049</b> | <b>\$3,736</b> | <b>\$313</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

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Friday, September 23, 2016  
11:41 AM

## I-84, Sand Hollow Interchange, Canyon County

Key #: 19047

Requesting Agency: ITD

### Performance Measures Met:

Transportation Infrastructure  
 Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: 2017

Total Previous Expenditures: \$250

Total Programmed Cost: \$5,620

Total Cost (Previous + Programmed): \$5,870

Project Description: Replace the structurally deficient Oasis Road Bridge over I-84 at exit 17 at Sand Hollow Road and adjust the lengths and alignments of the interchange ramps. The current lighting will also be assessed. (66% Canyon County and 34% Payette County)

Funding Source: Bridge Restoration

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 620                      | 5,000        | 5,620   | 5,186         | 434         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$620                    | \$5,000      | \$5,620 | \$5,186       | \$434       |

## I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key #: 18830

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: 2019

Total Previous Expenditures: \$29

Total Programmed Cost: \$1,064

Total Cost (Previous + Programmed): \$1,093

Project Description: Replace signs on the ground with overhead signs at US 20/26 (exit 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell to bring the signs up to current national standards.

Funding Source: Traffic Operations

Local Match: 7.73%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 139                      | 925          | 1,064   | 982           | 82          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$139                    | \$925        | \$1,064 | \$982         | \$82        |

# I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa

Key #: 19589

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$270

Total Programmed Cost: \$12,377

Total Cost (Previous + Programmed): \$12,647

**Project Description:** Reconstruct and realign I-84 from US 20/26 (Franklin Road) in the City of Caldwell to Karcher Road in the City of Nampa. This project will address cracking and poor road condition along I-84. ITD plans to remove two feet on either side of each crack and replace with flowable fill asphalt. Milling the entire section will smooth the surface before resurfacing the roadway.

**Performance Measures Met:**

- Maintenance
- Freight Movement and Economic Vitality



**Funding Source: Pavement Preservation Local Match: 7.73%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 152          | 152   | 140           | 12          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$152        | \$152 | \$140         | \$12        |

**Funding Source: Restoration Local Match: 7.73%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total    | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|----------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0        | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 800                      | 11,425       | 12,225   | 11,280        | 945         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0        | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0        | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0        | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0        | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$800                    | \$11,425     | \$12,225 | \$11,280      | \$945       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Nampa

Key #: 13931

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$222

Total Programmed Cost: \$4,200

Total Cost (Previous + Programmed): \$4,422

**Project Description:** Rehabilitate the pavement along the I-84 business loop in the City of Nampa, between Nampa Boulevard and Grant Avenue. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



| Funding Source: Restoration |                         |                                    |              |           | Local Match: 100.00%     |              |         |               |             |
|-----------------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| Cost Year                   | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
| 2017                        | 0                       | 0                                  | 0            | 0         | 360                      | 3,840        | 4,200   | 0             | 4,200       |
| 2018                        | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                        | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                        | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                        | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                          | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b>         | \$0                     | \$0                                | \$0          | \$0       | \$360                    | \$3,840      | \$4,200 | \$0           | \$4,200     |

## ITS, Northside Boulevard Signal Upgrades, Nampa

Key #: 18702

Requesting Agency: City of Nampa

Project Year: 2017

Total Previous Expenditures: \$43

Total Programmed Cost: \$248

Total Cost (Previous + Programmed): \$291

**Project Description:** Update signalization hardware and technology to improve turning movement efficiency and safety on Northside Boulevard in the City of Nampa at Karcher Road and 6th Street North.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Transportation Safety



| Funding Source: HSIP (Local) |                         |                                    |              |           | Local Match: 0.00%       |              |       |               |             |
|------------------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year                    | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2017                         | 0                       | 0                                  | 0            | 0         | 44                       | 204          | 248   | 248           | 0           |
| 2018                         | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                         | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                         | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                         | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                           | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b>          | \$0                     | \$0                                | \$0          | \$0       | \$44                     | \$204        | \$248 | \$248         | \$0         |

## ITS, Port of Entry License Plate Readers, Ada County

Key #: **NEW**

### Performance Measures Met:

Support

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

**Project Description:** Install license plate reader systems on the east and west bound lanes of the Boise Port of Entry to allow faster truck movement through the port for trucks that are not compatible with weigh-in-motion technology. The project includes changeable message signs for information and direction.



**Funding Source: Freight** **Local Match: 7.80%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 500          | 500   | 461           | 39          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$500        | \$500 | \$461         | \$39        |

## ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County

Key #: **18833**

### Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Requesting Agency: ITD

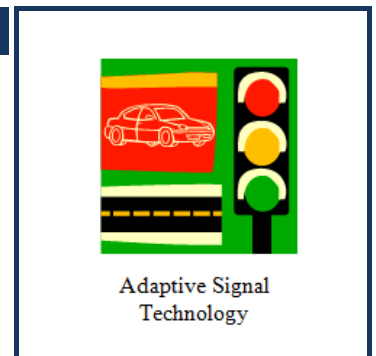
Project Year: 2018

Total Previous Expenditures: \$13

Total Programmed Cost: \$450

Total Cost (Previous + Programmed): \$463

**Project Description:** Completes the SH-55 (Eagle Road) corridor with adaptive signals in order to help address heavy volumes of traffic.



**Funding Source: Traffic Operations** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 450          | 450   | 417           | 33          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$450        | \$450 | \$417         | \$33        |

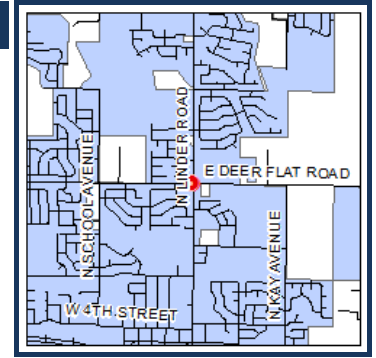
# Linder Road and Deer Flat Road Intersection, Kuna

**Key # :** 13492

**Requesting Agency:** ACHD

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Housing
- Community Infrastructure



**Project Year:** 2020

**Total Previous Expenditures:** \$695

**Total Programmed Cost:** \$2,866

**Total Cost (Previous + Programmed):** \$3,561

**Project Description:** Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

**Funding Source: STP-U** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 326          | 0         | 332                      | 2,208        | 2,866   | 2,656         | 210         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$326        | \$0       | \$332                    | \$2,208      | \$2,866 | \$2,656       | \$210       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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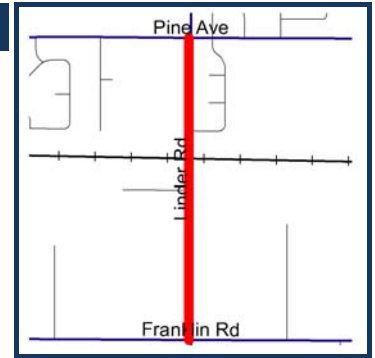
## Linder Road, Franklin Road to Pine Avenue, Meridian

Key #: RD213-16

Requesting Agency: ACHD

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Housing
- Community Infrastructure



Project Year: 2019

Total Previous Expenditures: \$208

Total Programmed Cost: \$3,217

Total Cost (Previous + Programmed): \$3,425

Project Description: Widen Linder Road to five lanes with curb, gutter, sidewalk, and bike lanes between Franklin Road and Pine Avenue. Project includes upgrade of the Union Pacific Railroad crossing and replacement and widening of a bridge structure.

Funding Source: Local (Regionally Significant) Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way   | Utilities  | Construction Engineering | Construction   | Total          | Federal Share | Local Share    |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|----------------|----------------|---------------|----------------|
| 2017                | 0                       | 0                                  | 250            | 0          | 0                        | 0              | 250            | 0             | 250            |
| 2018                | 0                       | 0                                  | 1,002          | 0          | 0                        | 0              | 1,002          | 0             | 1,002          |
| 2019                | 0                       | 0                                  | 0              | 0          | 25                       | 1,940          | 1,965          | 0             | 1,965          |
| 2020                | 0                       | 0                                  | 0              | 0          | 0                        | 0              | 0              | 0             | 0              |
| 2021                | 0                       | 0                                  | 0              | 0          | 0                        | 0              | 0              | 0             | 0              |
| PD                  | 0                       | 0                                  | 0              | 0          | 0                        | 0              | 0              | 0             | 0              |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$1,252</b> | <b>\$0</b> | <b>\$25</b>              | <b>\$1,940</b> | <b>\$3,217</b> | <b>\$0</b>    | <b>\$3,217</b> |

## Maintenance Yard Replacement Facilities (GARVEE), Nampa

Key #: 19772

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,910

Total Cost (Previous + Programmed): \$1,910

Project Description: Replace the maintenance facilities that was located at the Meridian Yard (I-84 and Meridian Road) to a location in the City of Nampa. This was originally part of the I-84 and Meridian Interchange project funded by GARVEE. This project will take longer than the GARVEE program will be open, so a new project was established.

### Performance Measures Met:

- Support



Funding Source: Restoration Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way   | Utilities  | Construction Engineering | Construction | Total          | Federal Share | Local Share    |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|--------------|----------------|---------------|----------------|
| 2017                | 10                      | 170                                | 1,500          | 0          | 15                       | 215          | 1,910          | 0             | 1,910          |
| 2018                | 0                       | 0                                  | 0              | 0          | 0                        | 0            | 0              | 0             | 0              |
| 2019                | 0                       | 0                                  | 0              | 0          | 0                        | 0            | 0              | 0             | 0              |
| 2020                | 0                       | 0                                  | 0              | 0          | 0                        | 0            | 0              | 0             | 0              |
| 2021                | 0                       | 0                                  | 0              | 0          | 0                        | 0            | 0              | 0             | 0              |
| PD                  | 0                       | 0                                  | 0              | 0          | 0                        | 0            | 0              | 0             | 0              |
| <b>Fund Totals:</b> | <b>\$10</b>             | <b>\$170</b>                       | <b>\$1,500</b> | <b>\$0</b> | <b>\$15</b>              | <b>\$215</b> | <b>\$1,910</b> | <b>\$0</b>    | <b>\$1,910</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**



## Middleton Road and Ustick Road Roundabout, Caldwell

Key #: 13487

Requesting Agency: City of Caldwell

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Housing

Project Year: 2021

Total Previous Expenditures: \$303

Total Programmed Cost: \$1,011

Total Cost (Previous + Programmed): \$1,314

Project Description: Build a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



Funding Source: STP-U

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 324          | 0         | 0                        | 0            | 324     | 300           | 24          |
| 2021                | 0                       | 0                                  | 0            | 11        | 74                       | 602          | 687     | 637           | 50          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$324        | \$11      | \$74                     | \$602        | \$1,011 | \$937         | \$74        |

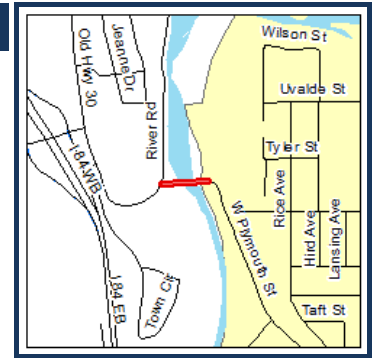
# Old Highway 30, Plymouth Street Bridge, Caldwell

Key #: 13494

Requesting Agency: Joint Canyon HD/City of Caldwell

### Performance Measures Met:

- Transportation Infrastructure
- Congestion Reduction/System Reliability
- Environmental Sustainability
- Health
- Open Space



Project Year: PD

Total Previous Expenditures: \$687

Total Programmed Cost: \$8,423

Total Cost (Previous + Programmed): \$9,110

Project Description: Replace the Plymouth Street bridge with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

### Funding Source: Bridge (Local) Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 149          | 0         | 0                        | 0            | 149     | 138           | 11          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 830                      | 5,539        | 6,369   | 5,902         | 467         |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$149        | \$0       | \$830                    | \$5,539      | \$6,518 | \$6,040       | \$478       |

### Funding Source: STP-U Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 171          | 0         | 0                        | 0            | 171     | 158           | 13          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 290                      | 1,444        | 1,734   | 1,607         | 127         |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$171        | \$0       | \$290                    | \$1,444      | \$1,905 | \$1,765       | \$140       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Overland Road and Vista Avenue Lighting, Boise

Key #: 19387

### Performance Measures Met:

Transportation Safety

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$47

Total Programmed Cost: \$109

Total Cost (Previous + Programmed): \$156

**Project Description:** Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments.



### Funding Source: HSIP (Local)

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 19                       | 90           | 109          | 101           | 8           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$19</b>              | <b>\$90</b>  | <b>\$109</b> | <b>\$101</b>  | <b>\$8</b>  |

## Pathway, Dry Creek Trail and Underpass, Eagle

Key #: 13916

### Performance Measures Met:

Requesting Agency: City of Eagle

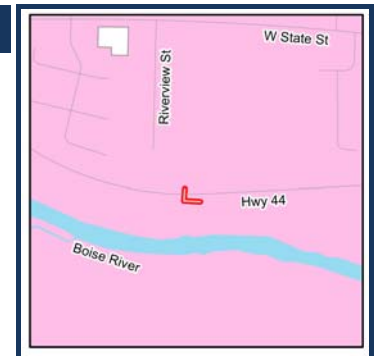
Project Year: 2017

Total Previous Expenditures: \$49

Total Programmed Cost: \$296

Total Cost (Previous + Programmed): \$345

**Project Description:** Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt.



### Funding Source: TAP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 78                       | 180          | 258          | 239           | 19          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 38           | 38           | 35            | 3           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$78</b>              | <b>\$218</b> | <b>\$296</b> | <b>\$274</b>  | <b>\$22</b> |

# Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian

**Key # :** ORN20246

**Requesting Agency:** City of Meridian

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Community Infrastructure
- Open Space



**Project Year:** PD

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$388

**Total Cost (Previous + Programmed):** \$388

**Project Description:** Design and construct an approximately one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The city's existing Five Mile Creek Pathway connects to Ustick Road and Ten Mile Road. The project also includes a pedestrian bridge over Five Mile Creek.

**Funding Source:** TAP-TMA **Local Match:** 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 3                       | 48                                 | 0            | 0          | 0                        | 0            | 51           | 47            | 4           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 51                       | 286          | 337          | 312           | 25          |
| <b>Fund Totals:</b> | <b>\$3</b>              | <b>\$48</b>                        | <b>\$0</b>   | <b>\$0</b> | <b>\$51</b>              | <b>\$286</b> | <b>\$388</b> | <b>\$360</b>  | <b>\$28</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Key # : ORN20306

Requesting Agency: City of Caldwell

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Community Infrastructure  
 Health  
 Open Space



Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$473

Total Cost (Previous + Programmed): \$473

**Project Description:** Construct a nearly half-mile long section of 10-foot wide multiple-use asphalt and concrete pathway along Indian Creek from Densho Gardens at the intersection of 4th Avenue to the Greenbelt in the City of Caldwell. The project will also build two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard, as well as add lighting along the entire pathway system.

Funding Source: TAP-State

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 9                       | 61                                 | 0            | 0          | 0                        | 0            | 70           | 65            | 5           |
| 2019                | 0                       | 0                                  | 0            | 0          | 70                       | 333          | 403          | 373           | 30          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$9</b>              | <b>\$61</b>                        | <b>\$0</b>   | <b>\$0</b> | <b>\$70</b>              | <b>\$333</b> | <b>\$473</b> | <b>\$438</b>  | <b>\$35</b> |

# Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

**Key # :** ORN20295

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Environmental Sustainability
- Community Infrastructure

**Project Year:** 2019

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$501

**Total Cost (Previous + Programmed):** \$501

**Project Description:** Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.



**Funding Source: TAP-State** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 10                      | 62                                 | 0            | 0          | 0                        | 0            | 72           | 67            | 5           |
| 2019                | 0                       | 0                                  | 0            | 0          | 52                       | 377          | 429          | 398           | 31          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$10</b>             | <b>\$62</b>                        | <b>\$0</b>   | <b>\$0</b> | <b>\$52</b>              | <b>\$377</b> | <b>\$501</b> | <b>\$464</b>  | <b>\$37</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

# Pathway, Mill Creek Elementary to Cornell Street, Middleton

Key #: 18838

Requesting Agency: Greater Middleton Parks and Rec

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



Project Year: 2017

Total Previous Expenditures: \$78

Total Programmed Cost: \$245

Total Cost (Previous + Programmed): \$323

**Project Description:** Install a 12-foot pathway from Mill Creek Elementary to Cornell Street, which will cross a new bridge and connect to a pathway that leads to Johnson Park Estates and the back entrance to Mill Creek Elementary in the City of Middleton. An eight-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot.

### Funding Source: Local Participating Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 7            | 7     | 0             | 7           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$7          | \$7   | \$0           | \$7         |

### Funding Source: TAP-State Local Match: 10.13%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 238          | 238   | 214           | 24          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$238        | \$238 | \$214         | \$24        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Pathway, Rail with Trail, Meridian

Key #: 13918

Requesting Agency: City of Meridian

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Land Use  
 Open Space



Project Year: 2018

Total Previous Expenditures: \$74

Total Programmed Cost: \$501

Total Cost (Previous + Programmed): \$575

Project Description: Construct a multi-use pathway either along or parallel to the railroad tracks for approximately 1/2 mile west towards Linder Road from Meridian Road. City of Meridian is completing design with local funds.

| Funding Source: TAP-TMA |                         |                                    |              |           | Local Match: 7.34%       |              |       |               |             |
|-------------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| Cost Year               | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
| 2017                    | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                    | 0                       | 0                                  | 0            | 0         | 57                       | 376          | 433   | 401           | 32          |
| 2019                    | 0                       | 0                                  | 0            | 0         | 0                        | 68           | 68    | 63            | 5           |
| 2020                    | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                    | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                      | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b>     | \$0                     | \$0                                | \$0          | \$0       | \$57                     | \$444        | \$501 | \$464         | \$37        |

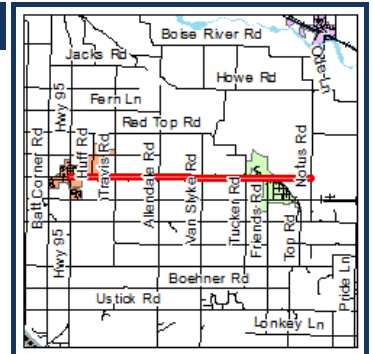
## Peckham Road, US-95 to Notus Road, Canyon County

Key #: 13964

Requesting Agency: Golden Gate HD

### Performance Measures Met:

Maintenance  
 Environmental Sustainability



Project Year: 2020

Total Previous Expenditures: \$448

Total Programmed Cost: \$1,920

Total Cost (Previous + Programmed): \$2,368

Project Description: Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including rehabilitation as well as curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf.

| Funding Source: STP-R |                         |                                    |              |           | Local Match: 7.34%       |              |         |               |             |
|-----------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| Cost Year             | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
| 2017                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                  | 0                       | 0                                  | 0            | 0         | 400                      | 1,520        | 1,920   | 1,779         | 141         |
| 2021                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                    | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b>   | \$0                     | \$0                                | \$0          | \$0       | \$400                    | \$1,520      | \$1,920 | \$1,779       | \$141       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

**DRAFT**



# Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

**Key # :** ORN20264

**Requesting Agency:** Joint City of Nampa/VRT

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



**Project Year:** 2019

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$579

**Total Cost (Previous + Programmed):** \$579

**Project Description:** Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa, including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor.

**Funding Source:** FTA 5307 SU **Local Match:** 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 579          | 579   | 463           | 116         |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$579        | \$579 | \$463         | \$116       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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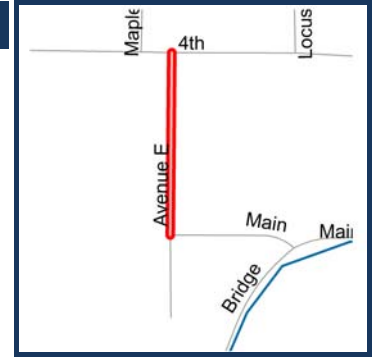
# Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna

Key #: ORN20239

Requesting Agency: City of Kuna

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Land Use
- Open Space



Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$897

Total Cost (Previous + Programmed): \$897

**Project Description:** Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping.

### Funding Source: CDBG Local Match: 0.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 55        | 0                        | 292          | 347   | 347           | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$55      | \$0                      | \$292        | \$347 | \$347         | \$0         |

### Funding Source: Non-Participating (Local) Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 207                      | 145          | 352   | 0             | 352         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$207                    | \$145        | \$352 | \$0           | \$352       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

**Funding Source: TAP-TMA** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 198          | 198   | 183           | 15          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$198        | \$198 | \$183         | \$15        |

**Pedestrian Improvements, Historic North Nampa Pathway, Nampa**

**Key # : ORN20260**

**Requesting Agency:** Joint City of Nampa/VRT

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



**Project Year:** 2017

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$590

**Total Cost (Previous + Programmed):** \$590

**Project Description:** Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.

**Funding Source: FTA 5307 SU** **Local Match: 20.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 574          | 574   | 459           | 115         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 16           | 16    | 13            | 3           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$590        | \$590 | \$472         | \$118       |

# Pedestrian Improvements, Lake Lowell Pathway, Nampa

**Key # :** 19065

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health
- Open Space



**Project Year:** 2017

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$235

**Total Cost (Previous + Programmed):** \$235

**Project Description:** Install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in the City of Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications, as well as guardrail, lighting, crosswalk markings, and signage.

**Funding Source:** TAP-State **Local Match:** 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 235          | 235   | 218           | 17          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$235        | \$235 | \$218         | \$17        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

# Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna

Key #: ORN20241

Requesting Agency: City of Kuna

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Land Use
- Open Space



Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,310

Total Cost (Previous + Programmed): \$1,310

Project Description: Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

### Funding Source: Non-Participating (Local) Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total          | Federal Share | Local Share    |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|----------------|---------------|----------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0              |
| 2018                | 25                      | 110                                | 0            | 0          | 0                        | 0            | 135            | 0             | 135            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0              |
| 2020                | 0                       | 0                                  | 0            | 0          | 208                      | 667          | 875            | 0             | 875            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0              |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0              | 0             | 0              |
| <b>Fund Totals:</b> | <b>\$25</b>             | <b>\$110</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$208</b>             | <b>\$667</b> | <b>\$1,010</b> | <b>\$0</b>    | <b>\$1,010</b> |

### Funding Source: TAP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 300          | 300          | 278           | 22          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$300</b> | <b>\$300</b> | <b>\$278</b>  | <b>\$22</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

# Pedestrian Improvements, Wilson Pathway and Midland Boulevard, Nampa

**Key # : 14344**

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Open Space



**Project Year:** 2017

**Total Previous Expenditures:** \$13

**Total Programmed Cost:** \$181

**Total Cost (Previous + Programmed):** \$194

**Project Description:** Place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard in the City of Nampa. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed.

**Funding Source:** TAP-State **Local Match:** 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 181          | 181   | 168           | 13          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$181        | \$181 | \$168         | \$13        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

# Planning, COMPASS

Key #: CPA1

**Performance Measures Met:**

Support

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,887

Total Cost (Previous + Programmed): \$1,887

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 12374, 13478, 13900, 19060, 19389, 19766, and ORN20176.



Metropolitan Planning

**Funding Source: STP-TMA** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 331                                | 0            | 0         | 0                        | 0            | 331     | 307           | 24          |
| 2018                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232     | 215           | 17          |
| 2019                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232     | 215           | 17          |
| 2020                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232     | 215           | 17          |
| 2021                | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232     | 215           | 17          |
| PD                  | 0                       | 232                                | 0            | 0         | 0                        | 0            | 232     | 215           | 17          |
| <b>Fund Totals:</b> | \$0                     | \$1,491                            | \$0          | \$0       | \$0                      | \$0          | \$1,491 | \$1,382       | \$109       |

**Funding Source: STP-U** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99    | 92            | 7           |
| 2019                | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99    | 92            | 7           |
| 2020                | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99    | 92            | 7           |
| 2021                | 0                       | 99                                 | 0            | 0         | 0                        | 0            | 99    | 92            | 7           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$396                              | \$0          | \$0       | \$0                      | \$0          | \$396 | \$367         | \$29        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Planning, Congestion Management Study, COMPASS

Key #: 18998

### Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

**Project Description:** Update the Treasure Valley Transportation Operations, Management, and ITS plan including expanding multiple objectives and identifying additional opportunities for congestion mitigation, such as a wide range of solutions to address mobility and accessibility problems. Consider new technologies for measuring and evaluating congestion and evaluate the effectiveness of expanding the process to include additional resources for decision making.



### Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 75                                 | 0            | 0         | 0                        | 0            | 75    | 69            | 6           |
| <b>Fund Totals:</b> | \$0                     | \$75                               | \$0          | \$0       | \$0                      | \$0          | \$75  | \$69          | \$6         |

## Planning, Freight and Goods Movement Study Update, COMPASS

Key #: 18948

### Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$300

**Project Description:** Update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy.



### Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 300                                | 0            | 0         | 0                        | 0            | 300   | 278           | 22          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$300                              | \$0          | \$0       | \$0                      | \$0          | \$300 | \$278         | \$22        |



# Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Key # : 13046

**Performance Measures Met:**

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

**Project Description:** Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



**Funding Source: STP-TMA** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 1,000                              | 0            | 0         | 0                        | 0            | 1,000   | 927           | 73          |
| <b>Fund Totals:</b> | \$0                     | \$1,000                            | \$0          | \$0       | \$0                      | \$0          | \$1,000 | \$927         | \$73        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Planning, Metropolitan Planning Funds, COMPASS

Key #: CPA2

**Performance Measures Met:**

Support

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,311

Total Cost (Previous + Programmed): \$7,311

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13495, 13496, 13963, 19071, 19258, and ORN2009.



Metropolitan Planning

**Funding Source: FTA 5303** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 294                                | 0            | 0         | 0                        | 0            | 294     | 272           | 22          |
| 2018                | 0                       | 294                                | 0            | 0         | 0                        | 0            | 294     | 272           | 22          |
| 2019                | 0                       | 294                                | 0            | 0         | 0                        | 0            | 294     | 272           | 22          |
| 2020                | 0                       | 294                                | 0            | 0         | 0                        | 0            | 294     | 272           | 22          |
| 2021                | 0                       | 294                                | 0            | 0         | 0                        | 0            | 294     | 272           | 22          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$1,470                            | \$0          | \$0       | \$0                      | \$0          | \$1,470 | \$1,362       | \$108       |

**Funding Source: Metropolitan Planning** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 1,124                              | 0            | 0         | 0                        | 0            | 1,124   | 1,041         | 83          |
| 2018                | 0                       | 1,147                              | 0            | 0         | 0                        | 0            | 1,147   | 1,063         | 84          |
| 2019                | 0                       | 1,172                              | 0            | 0         | 0                        | 0            | 1,172   | 1,086         | 86          |
| 2020                | 0                       | 1,199                              | 0            | 0         | 0                        | 0            | 1,199   | 1,111         | 88          |
| 2021                | 0                       | 1,199                              | 0            | 0         | 0                        | 0            | 1,199   | 1,111         | 88          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$5,841                            | \$0          | \$0       | \$0                      | \$0          | \$5,841 | \$5,412       | \$429       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Planning, Public Transportation, VRT, Boise Area

Key #: 18677

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,608

Total Cost (Previous + Programmed): \$2,608

Project Description: Supports Valley Regional Transit's planning efforts in the Boise Urbanized Area. Funding from FY2016, carried over to FY2017.



Funding Source: FTA 5307 LU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 848                                | 0            | 0         | 0                        | 0            | 848     | 678           | 170         |
| 2018                | 0                       | 440                                | 0            | 0         | 0                        | 0            | 440     | 352           | 88          |
| 2019                | 0                       | 440                                | 0            | 0         | 0                        | 0            | 440     | 352           | 88          |
| 2020                | 0                       | 440                                | 0            | 0         | 0                        | 0            | 440     | 352           | 88          |
| 2021                | 0                       | 440                                | 0            | 0         | 0                        | 0            | 440     | 352           | 88          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$2,608                            | \$0          | \$0       | \$0                      | \$0          | \$2,608 | \$2,086       | \$522       |

## Planning, Public Transportation, VRT, Nampa Area

Key #: 18805

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,072

Total Cost (Previous + Programmed): \$1,072

Project Description: Supports Valley Regional Transit's planning efforts in the Nampa Urbanized Area. Includes design for Key Number 19279. Funds from FY2016 carried over to FY2017.



Funding Source: FTA 5307 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 364                                | 0            | 0         | 0                        | 0            | 364     | 291           | 73          |
| 2018                | 0                       | 174                                | 0            | 0         | 0                        | 0            | 174     | 139           | 35          |
| 2019                | 0                       | 178                                | 0            | 0         | 0                        | 0            | 178     | 142           | 36          |
| 2020                | 0                       | 178                                | 0            | 0         | 0                        | 0            | 178     | 142           | 36          |
| 2021                | 0                       | 178                                | 0            | 0         | 0                        | 0            | 178     | 142           | 36          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$1,072                            | \$0          | \$0       | \$0                      | \$0          | \$1,072 | \$858         | \$214       |

## Planning, Transportation Operations and ITS Plan Update, COMPASS

Key #: 18694

### Performance Measures Met:

Support

Requesting Agency: COMPASS

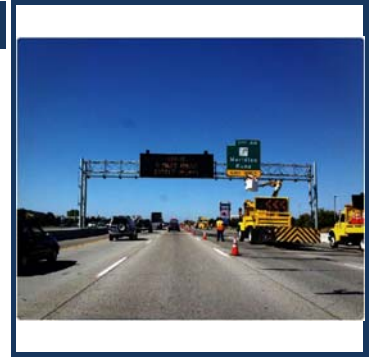
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

Project Description: Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 250                                | 0            | 0         | 0                        | 0            | 250   | 232           | 18          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$250                              | \$0          | \$0       | \$0                      | \$0          | \$250 | \$232         | \$18        |

## Pollard Lane Realignment (GARVEE), Ada County

Key #: 19771

### Performance Measures Met:

Support

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$356

Total Cost (Previous + Programmed): \$356

Project Description: During the right-of-way negotiations on the SH-16 (GARVEE-funded) project, ITD entered into an agreement with the property owner to purchase an alignment for the realigned Pollard Lane local road. Either ITD will build the road with these funds, or ITD will pay the developer this amount when they satisfactorily construct the road and have it accepted by ACHD. This action will take longer than the GARVEE program will be open, a new project was established to manage these funds separately.



Funding Source: Restoration

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 356          | 356   | 0             | 356         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$356        | \$356 | \$0           | \$356       |

## Railroad Crossing, 21st Avenue, Caldwell

Key #: ORN20185

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$0

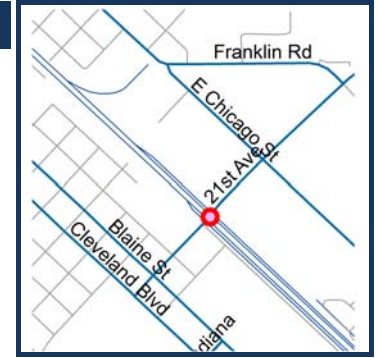
Total Programmed Cost: \$475

Total Cost (Previous + Programmed): \$475

Project Description: Install and update crossing signals at the 21st Avenue railroad crossing in the City of Caldwell.

### Performance Measures Met:

Maintenance  
Transportation Safety



Funding Source: Federal Rail

Local Match: 0.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 15                      | 0                                  | 0            | 0          | 0                        | 0            | 15           | 15            | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 10                       | 450          | 460          | 460           | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$15</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$10</b>              | <b>\$450</b> | <b>\$475</b> | <b>\$475</b>  | <b>\$0</b>  |

## Railroad Crossing, Academy Road, Greenleaf

Key #: 19461

Requesting Agency: City of Greenleaf

Project Year: 2018

Total Previous Expenditures: \$0

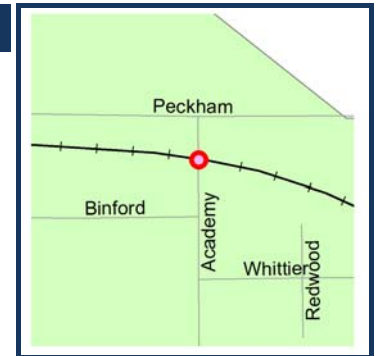
Total Programmed Cost: \$106

Total Cost (Previous + Programmed): \$106

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.

### Performance Measures Met:

Maintenance  
Transportation Safety



Funding Source: State Rail

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0            |
| 2018                | 3                       | 0                                  | 0            | 0          | 3                        | 100          | 106          | 0             | 106          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0            |
| <b>Fund Totals:</b> | <b>\$3</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$3</b>               | <b>\$100</b> | <b>\$106</b> | <b>\$0</b>    | <b>\$106</b> |

## Railroad Crossing, Friends Road, Greenleaf

Key #: 19417

Requesting Agency: City of Greenleaf

Project Year: 2017

Total Previous Expenditures: \$0

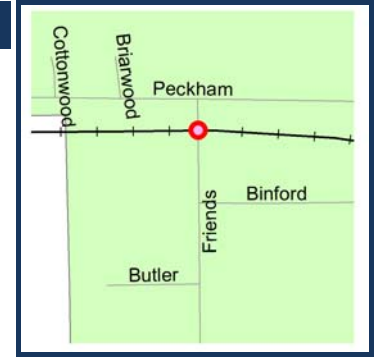
Total Programmed Cost: \$85

Total Cost (Previous + Programmed): \$85

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.

### Performance Measures Met:

Maintenance  
Transportation Safety



Funding Source: State Rail

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total       | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------|---------------|-------------|
| 2017                | 3                       | 0                                  | 0            | 0          | 2                        | 80           | 85          | 0             | 85          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$3</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$2</b>               | <b>\$80</b>  | <b>\$85</b> | <b>\$0</b>    | <b>\$85</b> |

## Railroad Crossing, North Linder Road, Meridian

Key #: ORN20184

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

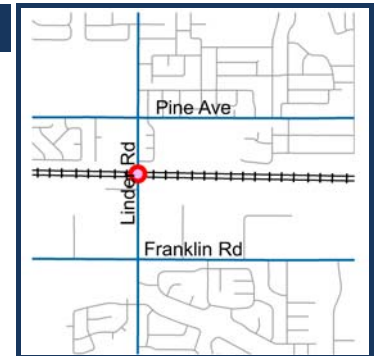
Total Programmed Cost: \$525

Total Cost (Previous + Programmed): \$525

Project Description: Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian.

### Performance Measures Met:

Maintenance  
Transportation Safety



Funding Source: Federal Rail

Local Match: 0.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2019                | 15                      | 0                                  | 0            | 0          | 0                        | 0            | 15           | 15            | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 10                       | 500          | 510          | 510           | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$15</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$10</b>              | <b>\$500</b> | <b>\$525</b> | <b>\$525</b>  | <b>\$0</b>  |

## Railroad Crossing, SH-19 and Roedel Avenue, Caldwell

Key #: 19627

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

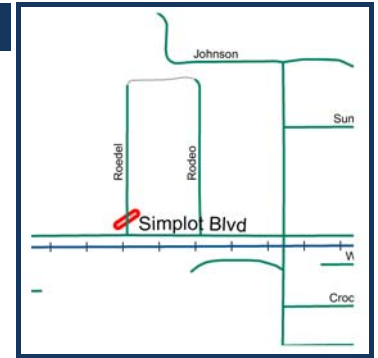
Total Programmed Cost: \$388

Total Cost (Previous + Programmed): \$388

Project Description: Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell.

### Performance Measures Met:

Maintenance  
Transportation Safety



Funding Source: Federal Rail

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 8                       | 0                                  | 0            | 0          | 0                        | 0            | 8            | 7             | 1           |
| 2018                | 0                       | 0                                  | 0            | 0          | 5                        | 375          | 380          | 352           | 28          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$8</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$5</b>               | <b>\$375</b> | <b>\$388</b> | <b>\$360</b>  | <b>\$28</b> |

## Railroad Crossing, South Black Cat Road, Ada County

Key #: ORN20183

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

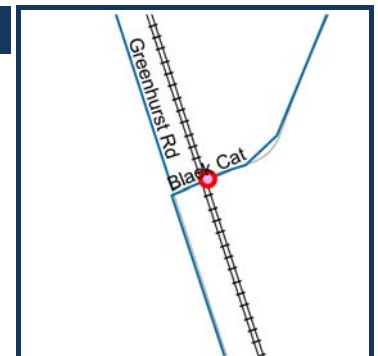
Total Programmed Cost: \$425

Total Cost (Previous + Programmed): \$425

Project Description: Install crossing gates and signals at the railroad crossing on South Black Cat Road in Ada County.

### Performance Measures Met:

Maintenance  
Transportation Safety



Funding Source: Federal Rail

Local Match: 0.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 15                      | 0                                  | 0            | 0          | 0                        | 0            | 15           | 15            | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 10                       | 400          | 410          | 410           | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$15</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$10</b>              | <b>\$400</b> | <b>\$425</b> | <b>\$425</b>  | <b>\$0</b>  |

## Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key #: 14362

### Performance Measures Met:

Maintenance

Requesting Agency: Canyon HD

Project Year: 2017

Total Previous Expenditures: \$778

Total Programmed Cost: \$4,531

Total Cost (Previous + Programmed): \$5,309

Project Description: Rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.



Funding Source: FLAP

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 408                      | 4,123          | 4,531          | 4,198          | 333          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$408</b>             | <b>\$4,123</b> | <b>\$4,531</b> | <b>\$4,198</b> | <b>\$333</b> |

## Safety Improvements at 62 Intersections, Canyon County

Key #: ORN20068

### Performance Measures Met:

Transportation Safety

Requesting Agency: Golden Gate HD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description: Provide safety improvements by installing larger stop signs (30" to 36"), stop bars (stop bar on minor roads and short segments of centerline), and advance warning signs (30" to 36") in the Golden Gate Highway District.



Funding Source: HSIP (Local)

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total       | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|-------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2018                | 4                       | 0                                  | 0            | 0          | 0                        | 0            | 4           | 4             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 10                       | 25           | 35          | 32            | 3           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0           | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$4</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$10</b>              | <b>\$25</b>  | <b>\$39</b> | <b>\$36</b>   | <b>\$3</b>  |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**



# SH-16 and Beacon Light Road Intersection Improvements, Ada County

Key #: 18872

Requesting Agency: Joint ITD/ACHD

Project Year: 2017

Total Previous Expenditures: \$119

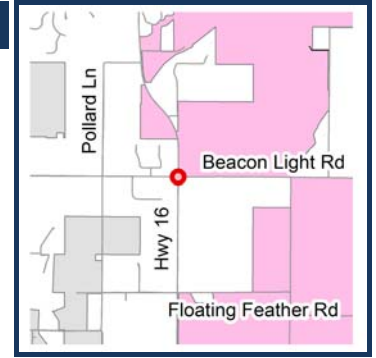
Total Programmed Cost: \$2,007

Total Cost (Previous + Programmed): \$2,126

Project Description: Add a signal and widen the intersection at SH-16 and Beacon Light Road.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Transportation Safety



### Funding Source: HSIP Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 100                      | 1,300        | 1,400   | 1,297         | 103         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$100                    | \$1,300      | \$1,400 | \$1,297       | \$103       |

### Funding Source: STP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 607          | 607   | 562           | 45          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$607        | \$607 | \$562         | \$45        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## SH-19, Oregon State Line to Homedale, Seal Coat, Canyon and Owyhee

Key #: ORN20006

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,285

Total Cost (Previous + Programmed): \$1,285

Project Description: Seal coat the pavement surface on SH-19 from the Oregon State Line to the City of Homedale to improve ride quality and extend the life of the pavement. (71% Canyon County and 29% Owyhee County)



### Funding Source: Pavement Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|-------------|
| 2017                | 25                      | 0                                  | 0            | 0          | 0                        | 0              | 25             | 23             | 2           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 60                       | 1,200          | 1,260          | 1,168          | 92          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0           |
| <b>Fund Totals:</b> | <b>\$25</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$60</b>              | <b>\$1,200</b> | <b>\$1,285</b> | <b>\$1,191</b> | <b>\$94</b> |

## SH-44 (State Street) and SH-55 (Eagle Road) Intersection, Eagle

Key #: 19572

### Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality  
Transportation Safety

Requesting Agency: ITD

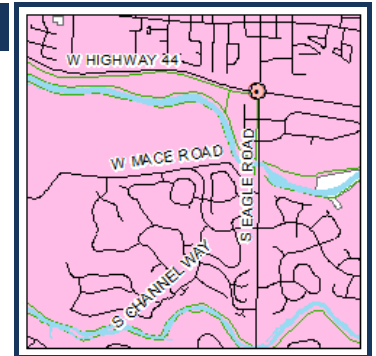
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,000

Total Cost (Previous + Programmed): \$5,000

Project Description: Construct a partial (1/2) continuous flow intersection (CFI) at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle. CFI improvements are specific to high capacity intersections and include displaced left-turn lanes. CFI intersections improve congestion and facilitate pedestrian use. Design is currently underway. Construction is expected to cost \$5,000,000, but is considered "unfunded."



### Funding Source: Early Development (ED)

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 5,000          | 5,000          | 4,633          | 367          |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$5,000</b> | <b>\$5,000</b> | <b>\$4,633</b> | <b>\$367</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

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Friday, September 23, 2016  
11:42 AM

## SH-44, Canyon Canal Bridge, Middleton

Key #: 18950

Requesting Agency: ITD

### Performance Measures Met:

Transportation Infrastructure  
 Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: 2019

Total Previous Expenditures: \$700

Total Programmed Cost: \$1,780

Total Cost (Previous + Programmed): \$2,480

Project Description: Replace the structurally deficient cast-in-place concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.

Funding Source: Bridge Restoration

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 10                      | 0                                  | 0            | 0          | 0                        | 0              | 10             | 9              | 1            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 270                      | 1,500          | 1,770          | 1,640          | 130          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$10</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$270</b>             | <b>\$1,500</b> | <b>\$1,780</b> | <b>\$1,649</b> | <b>\$131</b> |

## SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Key #: 19709

Requesting Agency: ITD

### Performance Measures Met:

Maintenance  
 Freight Movement and Economic Vitality



Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,200

Total Cost (Previous + Programmed): \$2,200

Project Description: Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.

Funding Source: Pavement Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 150                     | 0                                  | 0            | 0          | 0                        | 0              | 150            | 139            | 11           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 100                      | 1,950          | 2,050          | 1,900          | 150          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$150</b>            | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$100</b>             | <b>\$1,950</b> | <b>\$2,200</b> | <b>\$2,039</b> | <b>\$161</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

**DRAFT**

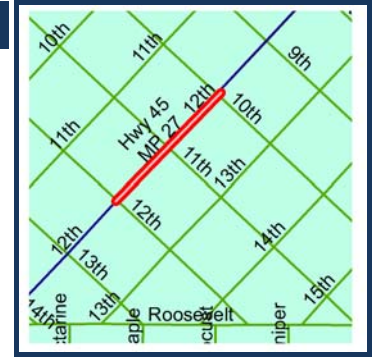
# SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa

**Key # : 19600**

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Land Use
- Health



**Project Year:** 2017

**Total Previous Expenditures:** \$57

**Total Programmed Cost:** \$234

**Total Cost (Previous + Programmed):** \$291

**Project Description:** Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.

**Funding Source: HSIP (Local) Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 39                       | 195          | 234   | 217           | 17          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$39                     | \$195        | \$234 | \$217         | \$17        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa

Key #: 19396

Requesting Agency: City of Nampa

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Land Use  
 Health



Project Year: 2017

Total Previous Expenditures: \$57

Total Programmed Cost: \$234

Total Cost (Previous + Programmed): \$291

Project Description: Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.

Funding Source: HSIP (Local) Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 39                       | 195          | 234   | 217           | 17          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$39                     | \$195        | \$234 | \$217         | \$17        |

## SH-45, Deer Flat Road to I-84B (2nd Street), Seal Coat, Nampa

Key #: ORN20145

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

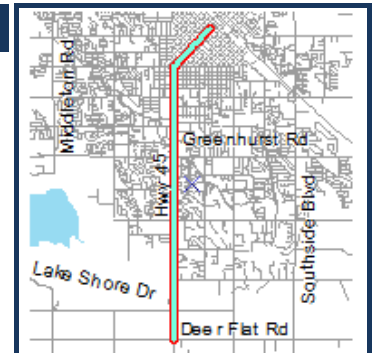
Total Programmed Cost: \$1,400

Total Cost (Previous + Programmed): \$1,400

Project Description: Microseal SH-45 from Deer Flat Road to 2nd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030.

### Performance Measures Met:

Maintenance



Funding Source: Pavement Preservation Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 100                      | 1,300        | 1,400   | 1,297         | 103         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$100                    | \$1,300      | \$1,400 | \$1,297       | \$103       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

**DRAFT**

## SH-45, Snake River Bridge, Walters Ferry

Key #: 13389

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$1,143

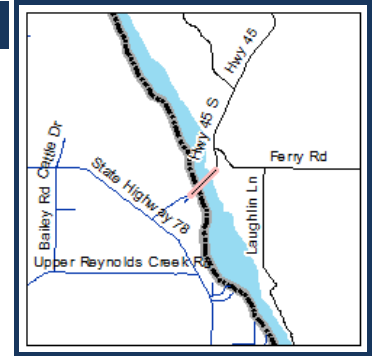
Total Programmed Cost: \$5,940

Total Cost (Previous + Programmed): \$7,083

Project Description: Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed. (88% Canyon County and 12% Owyhee County)

### Performance Measures Met:

Transportation Infrastructure  
Freight Movement and Economic Vitality



Funding Source: Bridge Restoration

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 775                      | 5,165        | 5,940   | 0             | 5,940       |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$775                    | \$5,165      | \$5,940 | \$0           | \$5,940     |

## SH-55 (Eagle Road), I-84 to SH-44 (State Street), Seal Coat, Ada County

Key #: 13466

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$117

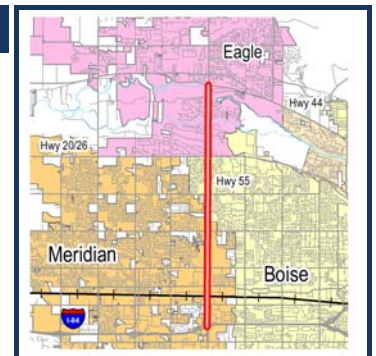
Total Programmed Cost: \$1,988

Total Cost (Previous + Programmed): \$2,105

Project Description: Seal coat SH-55 (Eagle Road) from I-84 to SH-44 (State Street) in the cities of Meridian, Boise, and Eagle.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



Funding Source: Pavement Preservation

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$0          | \$0   | \$0           | \$0         |

## SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key #: 13349

Requesting Agency: Private Developer

Project Year: 2017

Total Previous Expenditures: \$130

Total Programmed Cost: \$9,310

Total Cost (Previous + Programmed): \$9,440

**Project Description:** Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (the Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality



Funding Source: STAR

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share | Local Share    |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------|----------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 9,310          | 9,310          | 0             | 9,310          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$9,310</b> | <b>\$9,310</b> | <b>\$0</b>    | <b>\$9,310</b> |

## SH-55 (Karcher Road) and Florida Avenue Intersection, Caldwell

Key #: ORN19792

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

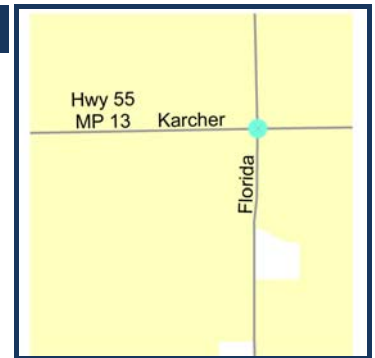
Total Programmed Cost: \$650

Total Cost (Previous + Programmed): \$650

**Project Description:** Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell to reduce crashes and improve safety. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety



Funding Source: Strategic Initiatives

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 55                      | 0                                  | 0            | 0          | 0                        | 0            | 55           | 51            | 4           |
| 2019                | 0                       | 0                                  | 20           | 0          | 0                        | 0            | 20           | 19            | 1           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 575          | 575          | 533           | 42          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$55</b>             | <b>\$0</b>                         | <b>\$20</b>  | <b>\$0</b> | <b>\$0</b>               | <b>\$575</b> | <b>\$650</b> | <b>\$602</b>  | <b>\$48</b> |

## SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County

Key #: 18779

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety

Project Year: 2019

Total Previous Expenditures: \$110

Total Programmed Cost: \$1,545

Total Cost (Previous + Programmed): \$1,655

Project Description: Improve the intersections at Hoskins Road, Pride Lane, and Riverside Road to improve safety on SH-55 northwest of the Deer Flat National Wildlife Refuge (Lake Lowell). A preliminary safety analysis indicates new turn lanes will be warranted.



Funding Source: Strategic Initiatives Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share | Local Share    |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------|----------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| 2019                | 0                       | 0                                  | 0            | 0          | 155                      | 1,390          | 1,545          | 0             | 1,545          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0              |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$155</b>             | <b>\$1,390</b> | <b>\$1,545</b> | <b>\$0</b>    | <b>\$1,545</b> |

## SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County

Key #: 12383

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety  
Environmental Sustainability

Project Year: 2017

Total Previous Expenditures: \$604

Total Programmed Cost: \$3,645

Total Cost (Previous + Programmed): \$4,249

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa.



Funding Source: Strategic Initiatives Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | -295                    | 0                                  | 225          | 0          | 485                      | 3,230          | 3,645          | 3,377          | 268          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>(\$295)</b>          | <b>\$0</b>                         | <b>\$225</b> | <b>\$0</b> | <b>\$485</b>             | <b>\$3,230</b> | <b>\$3,645</b> | <b>\$3,377</b> | <b>\$268</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**



## SH-55 (Karcher Road) and Midway Road Intersection, Nampa

Key #: 13025

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
 Transportation Safety  
 Environmental Sustainability

Project Year: 2017

Total Previous Expenditures: \$205

Total Programmed Cost: \$4,565

Total Cost (Previous + Programmed): \$4,770

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in the City of Nampa.



Funding Source: Strategic Initiatives

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | -83                     | 23                                 | 215          | 0          | 575                      | 3,835          | 4,565          | 4,230          | 335          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>(\$83)</b>           | <b>\$23</b>                        | <b>\$215</b> | <b>\$0</b> | <b>\$575</b>             | <b>\$3,835</b> | <b>\$4,565</b> | <b>\$4,230</b> | <b>\$335</b> |

## SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County

Key #: ORN20004

Requesting Agency: ITD

### Performance Measures Met:

Maintenance  
 Freight Movement and Economic Vitality

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.



Funding Source: Pavement Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 25                      | 0                                  | 0            | 0          | 0                        | 0            | 25           | 23            | 2           |
| 2018                | 0                       | 0                                  | 0            | 0          | 45                       | 900          | 945          | 876           | 69          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$25</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$45</b>              | <b>\$900</b> | <b>\$970</b> | <b>\$899</b>  | <b>\$71</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

**DRAFT**

## SH-55, Pride Lane in Canyon County to Middleton Road in Nampa

Key #: 19414

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$99

Total Programmed Cost: \$4,387

Total Cost (Previous + Programmed): \$4,486

Project Description: Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Restoration

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 362                      | 4,025        | 4,387   | 4,065         | 322         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$362                    | \$4,025      | \$4,387 | \$4,065       | \$322       |

## SH-55, Snake River Bridge, Marsing

Key #: 13387

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$1,171

Total Programmed Cost: \$9,470

Total Cost (Previous + Programmed): \$10,641

Project Description: Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

### Performance Measures Met:

Transportation Infrastructure  
Freight Movement and Economic Vitality  
Transportation Safety



### Funding Source: Bridge Restoration

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 1,018                    | 8,452        | 9,470   | 8,775         | 695         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$1,018                  | \$8,452      | \$9,470 | \$8,775       | \$695       |

## SH-69 (Meridian Road), Kuna to Meridian, Pavement Improvements

Key # : ORN19949

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,700

Total Cost (Previous + Programmed): \$4,700

Project Description: Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian to preserve the structural capacity of the existing roadway.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



Funding Source: Restoration

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2019                | 100                     | 0                                  | 0            | 0          | 0                        | 0              | 100            | 93             | 7            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 200                      | 4,400          | 4,600          | 4,262          | 338          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$100</b>            | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$200</b>             | <b>\$4,400</b> | <b>\$4,700</b> | <b>\$4,355</b> | <b>\$345</b> |

## SH-69 (Meridian Road), Signalize Hubbard and Lake Hazel Roads, Kuna

Key # : ORN19791

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

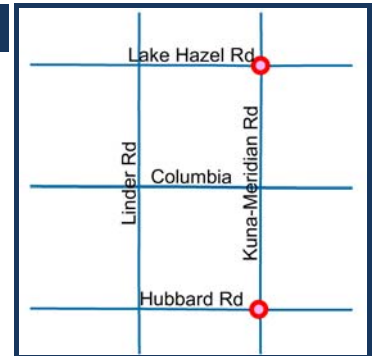
Total Programmed Cost: \$452

Total Cost (Previous + Programmed): \$452

Project Description: Install signalization on SH-69 at the intersects of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety.

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety  
Environmental Sustainability



Funding Source: Strategic Initiatives

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 40                      | 0                                  | 0            | 0          | 0                        | 0            | 40           | 37            | 3           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 4            | 0          | 0                        | 408          | 412          | 382           | 30          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$40</b>             | <b>\$0</b>                         | <b>\$4</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$408</b> | <b>\$452</b> | <b>\$419</b>  | <b>\$33</b> |

# Smith Avenue and Middleton Road, Signalization, Nampa

**Key # :** ORN20067

**Requesting Agency:** City of Nampa

**Project Year:** 2020

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$510

**Total Cost (Previous + Programmed):** \$510

**Project Description:** Widen lanes, and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of of Smith Avenue and Middleton Road in the City of Nampa.

**Performance Measures Met:**

Transportation Safety

Community Infrastructure



**Funding Source: HSIP (Local) Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 12                      | 65                                 | 0            | 0          | 0                        | 0            | 77           | 71            | 6           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 55                       | 378          | 433          | 401           | 32          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$12</b>             | <b>\$65</b>                        | <b>\$0</b>   | <b>\$0</b> | <b>\$55</b>              | <b>\$378</b> | <b>\$510</b> | <b>\$473</b>  | <b>\$37</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

# South Cemetery Road, SH-44 to Middleton Road, Middleton

**Key # : 12048**

**Requesting Agency:** City of Middleton

**Project Year:** 2018

**Total Previous Expenditures:** \$505

**Total Programmed Cost:** \$2,965

**Total Cost (Previous + Programmed):** \$3,470

**Project Description:** Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Farmland



**Funding Source: Local Participating** **Local Match: 100.00%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 500          | 0         | 0                        | 0            | 500   | 0             | 500         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$500        | \$0       | \$0                      | \$0          | \$500 | \$0           | \$500       |

**Funding Source: STP-U** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 320                      | 2,145        | 2,465   | 2,284         | 181         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$320                    | \$2,145      | \$2,465 | \$2,284       | \$181       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 2

Key #: 13910

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$12

Total Cost (Previous + Programmed): \$12

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 12           | 12    | 11            | 1           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$12         | \$12  | \$11          | \$1         |

## SR2S, VRT, Ada County - FY2019 and FY2020

Key #: 13912

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

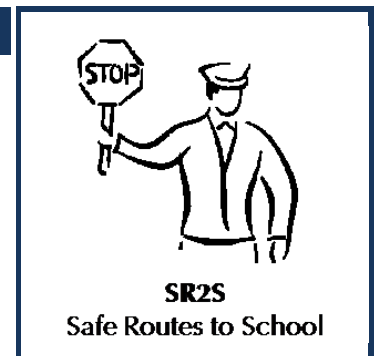
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$316

Total Cost (Previous + Programmed): \$316

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 316          | 316   | 293           | 23          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$316        | \$316 | \$293         | \$23        |

## SR2S, VRT, Ada County - FY2021

Key #: **ORN20243**

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 159          | 159   | 147           | 12          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$159        | \$159 | \$147         | \$12        |

## SR2S, VRT, Ada County - PD

Key #: **ORN20245**

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

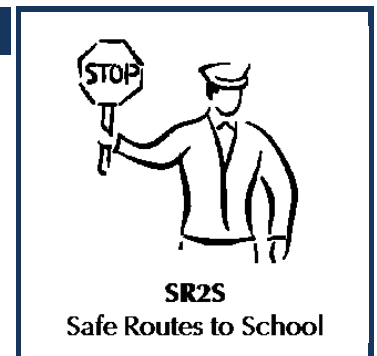
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 159          | 159   | 147           | 12          |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$159        | \$159 | \$147         | \$12        |

## SR2S, VRT, Canyon County - FY2018

Key #: **ORN20285**

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

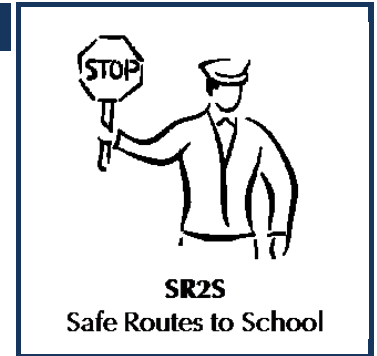
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Support one full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Canyon County with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-State

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 60           | 60    | 56            | 4           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$60         | \$60  | \$56          | \$4         |

## State Street and Collister Drive Intersection, Boise

Key #: **13481**

### Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Requesting Agency: ACHD

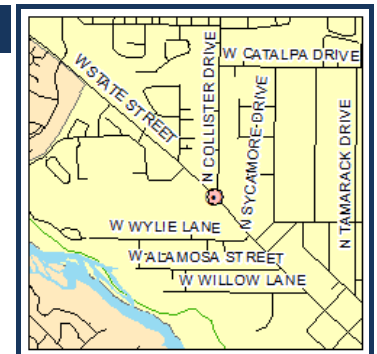
Project Year: 2018

Total Previous Expenditures: \$938

Total Programmed Cost: \$9,051

Total Cost (Previous + Programmed): \$9,989

Project Description: Improve the intersection of State Street and Collister Drive in the City of Boise.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 680          | 0         | 0                        | 0            | 680     | 630           | 50          |
| 2018                | 0                       | 0                                  | 0            | 0         | 1,255                    | 6,167        | 7,422   | 6,877         | 545         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 949          | 949     | 879           | 70          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$680        | \$0       | \$1,255                  | \$7,116      | \$9,051 | \$8,387       | \$664       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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## State Street Lighting, 16th Street to 23rd Street, Boise

Key #: ORN20066

### Performance Measures Met:

Transportation Safety

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$360

Total Cost (Previous + Programmed): \$360

Project Description: Install additional street lighting on State Street between 16th Street and 23rd Street in the City of Boise. The segments of the street in between the intersections are not lighted.



Funding Source: HSIP (Local)

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 12                      | 55                                 | 0            | 0          | 0                        | 0            | 67           | 62            | 5           |
| 2019                | 0                       | 0                                  | 0            | 0          | 44                       | 249          | 293          | 271           | 22          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$12</b>             | <b>\$55</b>                        | <b>\$0</b>   | <b>\$0</b> | <b>\$44</b>              | <b>\$249</b> | <b>\$360</b> | <b>\$334</b>  | <b>\$26</b> |

## Studies and Special Projects Set-Aside, Boise Area - FY2021

Key #: 19303

### Performance Measures Met:

Support

Requesting Agency: COMPASS

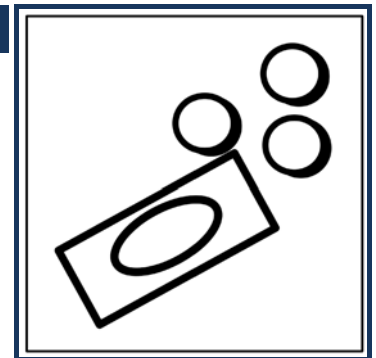
Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

Project Description: Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source: STP-TMA

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 290                                | 0            | 0          | 0                        | 0            | 290          | 269           | 21          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$290</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$0</b>   | <b>\$290</b> | <b>\$269</b>  | <b>\$21</b> |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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## Studies and Special Projects Set-Aside, Boise Area - FY2022

Key #: 19571

Performance Measures Met:

Support

Requesting Agency: COMPASS

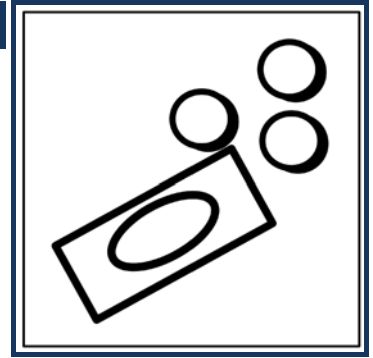
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

**Project Description:** Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2020 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



**Funding Source: STP-TMA** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 290                                | 0            | 0         | 0                        | 0            | 290   | 269           | 21          |
| <b>Fund Totals:</b> | \$0                     | \$290                              | \$0          | \$0       | \$0                      | \$0          | \$290 | \$269         | \$21        |

## Studies and Special Projects Set-Aside, Boise Area - FY2023

Key #: ORN20238

Performance Measures Met:

Support

Requesting Agency: COMPASS

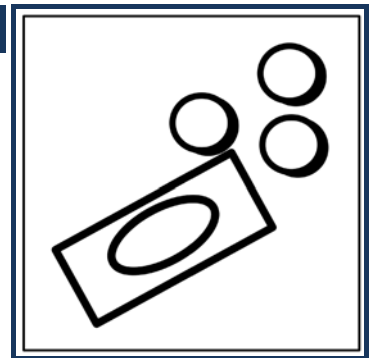
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

**Project Description:** Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2021 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



**Funding Source: STP-TMA** **Local Match: 7.34%**

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 290                                | 0            | 0         | 0                        | 0            | 290   | 269           | 21          |
| <b>Fund Totals:</b> | \$0                     | \$290                              | \$0          | \$0       | \$0                      | \$0          | \$290 | \$269         | \$21        |

## Studies and Special Projects Set-Aside, Boise Area- FY2020

Key #: 19712

Performance Measures Met:

Support

Requesting Agency: COMPASS

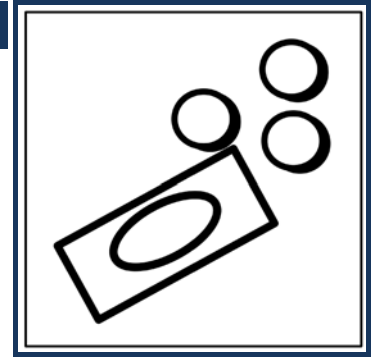
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$296

Total Cost (Previous + Programmed): \$296

**Project Description:** Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



**Funding Source:** STP-TMA

**Local Match:** 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 296                                | 0            | 0         | 0                        | 0            | 296   | 274           | 22          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$296                              | \$0          | \$0       | \$0                      | \$0          | \$296 | \$274         | \$22        |

## Study, Intersection at SH-44 (State Street) and Glenwood Street , Boise

Key # : **NEW**

Performance Measures Met:

Support

Requesting Agency: Joint ITD/ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Study the intersection at the intersection of SH-44 (State Street) and Glenwood Street in the City of Boise to recommend possible future improvements.



### Funding Source: Local Participating Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 100                                | 0            | 0         | 0                        | 0            | 100   | 0             | 100         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$100                              | \$0          | \$0       | \$0                      | \$0          | \$100 | \$0           | \$100       |

### Funding Source: Systems Planning Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 100                                | 0            | 0         | 0                        | 0            | 100   | 93            | 7           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$100                              | \$0          | \$0       | \$0                      | \$0          | \$100 | \$93          | \$7         |

## Study, SH-44, Junction I-84 in Canyon County to Ballantyne Lane in Eagle

Key #: 07827

### Performance Measures Met:

Support

Requesting Agency: ITD

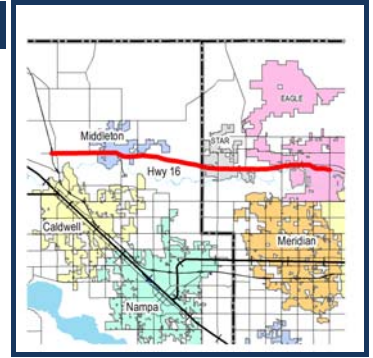
Project Year: 2017

Total Previous Expenditures: \$4,622

Total Programmed Cost: \$51

Total Cost (Previous + Programmed): \$4,673

Project Description: Study the SH-44 corridor to recommend possible future improvements from the junction of I-84, north of the City of Caldwell, to Ballantyne Lane in the City of Eagle.



Funding Source: Systems Planning

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 51                                 | 0            | 0         | 0                        | 0            | 51    | 47            | 4           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$51                               | \$0          | \$0       | \$0                      | \$0          | \$51  | \$47          | \$4         |

## Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise

Key #: 07826

### Performance Measures Met:

Support

Requesting Agency: ITD

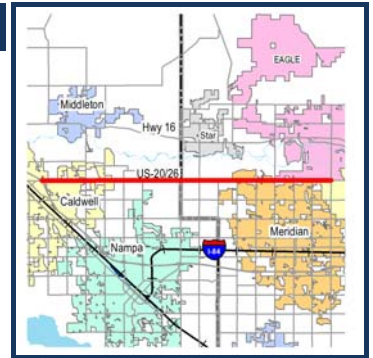
Project Year: 2017

Total Previous Expenditures: \$3,855

Total Programmed Cost: \$51

Total Cost (Previous + Programmed): \$3,906

Project Description: Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise.



Funding Source: Systems Planning

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 51                                 | 0            | 0         | 0                        | 0            | 51    | 47            | 4           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$51                               | \$0          | \$0       | \$0                      | \$0          | \$51  | \$47          | \$4         |

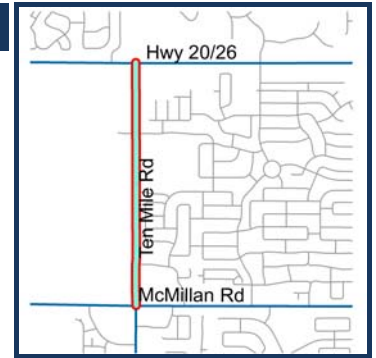
# Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

**Key # :** RD202-31

**Requesting Agency:** ACHD

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Community Infrastructure



**Project Year:** PD

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$3,310

**Total Cost (Previous + Programmed):** \$3,310

**Project Description:** Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan.

**Funding Source:** Local (Regionally Significant)      **Local Match:** 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 260                                | 0            | 0         | 0                        | 0            | 260     | 0             | 260         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 550          | 0         | 0                        | 2,500        | 3,050   | 0             | 3,050       |
| <b>Fund Totals:</b> | \$0                     | \$260                              | \$550        | \$0       | \$0                      | \$2,500      | \$3,310 | \$0           | \$3,310     |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Ten Mile Road, Ustick Road to McMillan Road, Meridian

Key #: RD202-32

Requesting Agency: ACHD

### Performance Measures Met:

Transportation Infrastructure  
 Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Community Infrastructure



Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,850

Total Cost (Previous + Programmed): \$3,850

Project Description: Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan. Project includes bridge #114 and #115P.

Funding Source: Local (Regionally Significant)

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 300                                | 0            | 0         | 0                        | 0            | 300     | 0             | 300         |
| 2020                | 0                       | 0                                  | 630          | 0         | 0                        | 0            | 630     | 0             | 630         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 2,920        | 2,920   | 0             | 2,920       |
| <b>Fund Totals:</b> | \$0                     | \$300                              | \$630        | \$0       | \$0                      | \$2,920      | \$3,850 | \$0           | \$3,850     |

## Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa Area

Key #: 19079

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Previous + Programmed): \$79

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.

### Performance Measures Met:

Transportation Infrastructure



Funding Source: FTA 5339 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 79           | 79    | 63            | 16          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$79         | \$79  | \$63          | \$16        |

## Transit - Acquisition of Service, Boise Area

Key #: 19691

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,680

Total Cost (Previous + Programmed): \$1,680

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area. FY2016 project carried over to FY2017.



Funding Source: FTA 5310 LU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 336          | 336     | 269           | 67          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 336          | 336     | 269           | 67          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 336          | 336     | 269           | 67          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 336          | 336     | 269           | 67          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 336          | 336     | 269           | 67          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,680      | \$1,680 | \$1,344       | \$336       |

## Transit - Acquisition of Service, Nampa

Key #: 18739

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,415

Total Cost (Previous + Programmed): \$1,415

Project Description: Provide administration and implementation of acquisition of service in the Nampa Urbanized Area.



Funding Source: FTA 5310 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 283          | 283     | 226           | 57          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 283          | 283     | 226           | 57          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 283          | 283     | 226           | 57          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 283          | 283     | 226           | 57          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 283          | 283     | 226           | 57          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,415      | \$1,415 | \$1,132       | \$283       |



## Transit - Associated Capital Enhancements, Boise Area

Key #: 18788

**Performance Measures Met:**

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,400

Total Cost (Previous + Programmed): \$1,400

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area. Funds from FY2013, FY2014, and FY2015, carried over to FY2017.



Funding Source: FTA 5307 LU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 101          | 101     | 81            | 20          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 99           | 99      | 79            | 20          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 400          | 400     | 320           | 80          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 400          | 400     | 320           | 80          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 400          | 400     | 320           | 80          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,400      | \$1,400 | \$1,120       | \$280       |

## Transit - Associated Capital Enhancements, Nampa Area

Key #: 18781

**Performance Measures Met:**

Congestion Reduction/System Reliability

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area. Funds from FY2015, carried over to FY2017.



Funding Source: FTA 5307 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 200          | 200   | 160           | 40          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 100          | 100   | 80            | 20          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 100          | 100   | 80            | 20          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 100          | 100   | 80            | 20          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 100          | 100   | 80            | 20          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$600        | \$600 | \$480         | \$120       |

## Transit - Associated Capital Improvements, Boise Area

Key #: 19081

**Performance Measures Met:**

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$344

Total Cost (Previous + Programmed): \$344

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area. Funds from FY2015, carried over to FY2017.



Funding Source: FTA 5307 LU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 58           | 58    | 46            | 12          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 58           | 58    | 46            | 12          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 114          | 114   | 91            | 23          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 114          | 114   | 91            | 23          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$344        | \$344 | \$275         | \$69        |

## Transit - Associated Capital Improvements, Nampa Area

Key #: 18911

**Performance Measures Met:**

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$670

Total Cost (Previous + Programmed): \$670

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, support vehicles, or information posting in the Nampa Urbanized Area. Funds from FY2015, carried over to FY2017.



Funding Source: FTA 5307 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 430          | 430   | 344           | 86          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 60           | 60    | 48            | 12          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 60           | 60    | 48            | 12          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 60           | 60    | 48            | 12          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 60           | 60    | 48            | 12          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$670        | \$670 | \$536         | \$134       |

## Transit - Beyond Demand Response, Nampa Area

Key #: 19398

Performance Measures Met:

Support

Requesting Agency: Treasure Valley Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funding, carried over to FY2017.



Funding Source: FTA 5310 SU

Local Match: 50.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 320          | 320   | 160           | 160         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$320        | \$320 | \$160         | \$160       |

## Transit - Beyond Demand Response, Nampa Area

Key #: ORN20262

Performance Measures Met:

Support

Requesting Agency: Joint VRT/TVT

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,216

Total Cost (Previous + Programmed): \$1,216

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 91           | 91      | 73            | 18          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 243          | 243     | 194           | 49          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 266          | 266     | 213           | 53          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 293          | 293     | 234           | 59          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 323          | 323     | 258           | 65          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,216      | \$1,216 | \$973         | \$243       |

## Transit - Bus Stop Enhancement, Middleton

Key #: 19716

**Performance Measures Met:**

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$20

Total Cost (Previous + Programmed): \$20

Project Description: Relocate the bus stop on SH-44 and install a shelter. Funds from FY2015, carried over to FY2017.



Funding Source: FTA 5307 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 20           | 20    | 16            | 4           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$20         | \$20  | \$16          | \$4         |

## Transit - Capital Lease or Purchase and Maintenance, Boise Area

Key #: 13779

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$152

Total Cost (Previous + Programmed): \$152

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment in the Boise Urbanized Area.



Funding Source: FTA 5307 LU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 152          | 152   | 122           | 30          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$152        | \$152 | \$122         | \$30        |

## Transit - Capital Lease or Purchase and Maintenance, Boise Area

Key #: 19122

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,683

Total Cost (Previous + Programmed): \$1,683

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source: FTA 5339 LU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 319          | 319     | 255           | 64          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 319          | 319     | 255           | 64          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 319          | 319     | 255           | 64          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 363          | 363     | 290           | 73          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 363          | 363     | 290           | 73          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,683      | \$1,683 | \$1,346       | \$337       |

## Transit - Capital Lease or Purchase and Maintenance, Nampa Area

Key #: 18929

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,461

Total Cost (Previous + Programmed): \$2,461

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 15           | 15      | 12            | 3           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 1,223        | 1,223   | 978           | 245         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 1,223        | 1,223   | 978           | 245         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$2,461      | \$2,461 | \$1,969       | \$492       |

## Transit - Capital Vehicle Purchase, Nampa Area

Key #: 12364

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Provide up to six replacement vehicles in the Nampa Urbanized Area. Project originally funded with STP-U funds, which transferred to FTA. FY2015 project carried over to FY2017.



Funding Source: FTA 5307 SU

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 970          | 970   | 899           | 71          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$970        | \$970 | \$899         | \$71        |

## Transit - Capital, Safety and Security, Boise Area

Key #: 19131

**Performance Measures Met:**

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$308

Total Cost (Previous + Programmed): \$308

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area. Carried over FY2015 and FY2016 funds to FY2017.



Funding Source: FTA 5307 LU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 44           | 44    | 35            | 9           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 44           | 44    | 35            | 9           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 44           | 44    | 35            | 9           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 44           | 44    | 35            | 9           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 44           | 44    | 35            | 9           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$220        | \$220 | \$176         | \$44        |

## Transit - Capital, Safety and Security, Nampa Area

Key #: 18685

**Performance Measures Met:**

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source: FTA 5307 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 30           | 30    | 24            | 6           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 30           | 30    | 24            | 6           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 30           | 30    | 24            | 6           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 30           | 30    | 24            | 6           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 30           | 30    | 24            | 6           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$150        | \$150 | \$120         | \$30        |

## Transit - College of Western Idaho Entrance and Roundabout, Nampa

Key #: 19609

**Performance Measures Met:**

Transportation Safety

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$779

Total Cost (Previous + Programmed): \$779

Project Description: Accommodates the need for alternative transportation services, by installing of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2017.



Funding Source: FTA 5307 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 779          | 779   | 623           | 156         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$779        | \$779 | \$623         | \$156       |

## Transit - Demand Response Operations, Boise Area

Key #: 18785

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,452

Total Cost (Previous + Programmed): \$2,452

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area. FY2016 project carried over to FY2017.



Funding Source: FTA 5307 LU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 480          | 480     | 384           | 96          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 493          | 493     | 394           | 99          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 493          | 493     | 394           | 99          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 493          | 493     | 394           | 99          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 493          | 493     | 394           | 99          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$2,452      | \$2,452 | \$1,962       | \$490       |

## Transit - Demand Response Operations, Nampa Area

Key #: 18762

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$193

Total Cost (Previous + Programmed): \$193

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source: FTA 5307 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 38           | 38    | 30            | 8           |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 38           | 38    | 30            | 8           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 39           | 39    | 31            | 8           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 39           | 39    | 31            | 8           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 39           | 39    | 31            | 8           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$193        | \$193 | \$154         | \$39        |



## Transit - Fixed Line Operations, Nampa Area

Key #: 18786

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,368

Total Cost (Previous + Programmed): \$5,368

Project Description: Provide public transportation operations and administration in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source: FTA 5307 SU

Local Match: 50.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 1,026        | 1,026   | 513           | 513         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 1,052        | 1,052   | 526           | 526         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 1,078        | 1,078   | 539           | 539         |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 1,106        | 1,106   | 553           | 553         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 1,106        | 1,106   | 553           | 553         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$5,368      | \$5,368 | \$2,684       | \$2,684     |

## Transit - Mobility Management Implementation, Boise Area

Key #: 18854

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,826

Total Cost (Previous + Programmed): \$2,826

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source: FTA 5307 LU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 554          | 554     | 443           | 111         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 568          | 568     | 454           | 114         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 568          | 568     | 454           | 114         |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 568          | 568     | 454           | 114         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 568          | 568     | 454           | 114         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$2,826      | \$2,826 | \$2,261       | \$565       |

## Transit - Mobility Management Implementation, Nampa Area

Key #: 18842

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$995

Total Cost (Previous + Programmed): \$995

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source: FTA 5307 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 195          | 195   | 156           | 39          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 200          | 200   | 160           | 40          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 200          | 200   | 160           | 40          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 200          | 200   | 160           | 40          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 200          | 200   | 160           | 40          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$995        | \$995 | \$796         | \$199       |

## Transit - Mobility Operations, Boise Area

Key #: 19041

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,552

Total Cost (Previous + Programmed): \$3,552

Project Description: Provides operations for mobility management programs in the Boise Urbanized Area.



Funding Source: FTA 5307 LU

Local Match: 50.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 696          | 696     | 348           | 348         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 714          | 714     | 357           | 357         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 714          | 714     | 357           | 357         |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 714          | 714     | 357           | 357         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 714          | 714     | 357           | 357         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$3,552      | \$3,552 | \$1,776       | \$1,776     |

## Transit - Mobility Operations, Nampa Area

Key #: 19023

**Performance Measures Met:**

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,386

Total Cost (Previous + Programmed): \$1,386

Project Description: Provides operations for mobility management programs in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source: FTA 5307 SU

Local Match: 50.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 386          | 386     | 193           | 193         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 250          | 250     | 125           | 125         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 250          | 250     | 125           | 125         |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 250          | 250     | 125           | 125         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 250          | 250     | 125           | 125         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,386      | \$1,386 | \$693         | \$693       |

## Transit - Park and Ride, Middleton

Key #: 19297

Requesting Agency: Valley Regional Transit

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Community Infrastructure  
 Health



Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,010

Total Cost (Previous + Programmed): \$1,010

**Project Description:** Construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include, bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, landscaping, and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding, carried over to FY2017.

Funding Source: FTA 5307 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 1,010        | 1,010   | 808           | 202         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,010      | \$1,010 | \$808         | \$202       |

## Transit - Preventive Maintenance, Boise Area

Key #: 19137

Performance Measures Met:

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,515

Total Cost (Previous + Programmed): \$9,515

Project Description: Provide preventive maintenance support for fixed route and demand responsive public transportation service in the Boise Urbanized Area. FY2016 funds carried over to FY2017.



Funding Source: FTA 5307 LU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 1,921        | 1,921   | 1,537         | 384         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 1,969        | 1,969   | 1,575         | 394         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 1,875        | 1,875   | 1,500         | 375         |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 1,875        | 1,875   | 1,500         | 375         |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 1,875        | 1,875   | 1,500         | 375         |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$9,515      | \$9,515 | \$7,612       | \$1,903     |

## Transit - Preventive Maintenance, Nampa Area

Key #: 18914

Performance Measures Met:

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,332

Total Cost (Previous + Programmed): \$1,332

Project Description: Provide preventive maintenance support for fixed route and demand responsive public transportation service in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source: FTA 5307 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 258          | 258     | 206           | 52          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 264          | 264     | 211           | 53          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 270          | 270     | 216           | 54          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 270          | 270     | 216           | 54          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 270          | 270     | 216           | 54          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$1,332      | \$1,332 | \$1,066       | \$266       |

## Transit - Technology, Boise Area

Key #: 18884

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$465

Total Cost (Previous + Programmed): \$465

Project Description: Purchase equipment to implement Valley Regional Transit's technology plan in the Boise Urbanized Area.



Funding Source: FTA 5339 LU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 75           | 75    | 60            | 15          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 75           | 75    | 60            | 15          |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 103          | 103   | 82            | 21          |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 106          | 106   | 85            | 21          |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 106          | 106   | 85            | 21          |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$465        | \$465 | \$372         | \$93        |

## Transit - Technology, Nampa Area

Key #: 19573

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$206

Total Cost (Previous + Programmed): \$206

Project Description: Provide annunciators for all fixed-route vehicles in the ValleyRide fleet. Annunciators are considered en-route public transportation information, and provide audio and visual announcements to travelers in the Nampa Urbanized Area. Information will be available on-board a public transportation vehicle, and at bus stations and bus stops, to assist travelers in making informed decisions and itinerary modifications. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source: FTA 5339 SU

Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 206          | 206   | 165           | 41          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$206        | \$206 | \$165         | \$41        |

# Transit - University District Multimodal Connectivity, Nampa

**Key # :** 19235

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Health
- Open Space
- Environmental Sustainability



**Project Year:** 2016

**Total Previous Expenditures:**

**Total Programmed Cost:** \$358

**Total Cost (Previous + Programmed):**

**Project Description:** Improve access to transit through bicycle and pedestrian facility improvements in the City of Nampa's central core near the University District, expanding facilities that provide multimodal transportation by adding a bicycle boulevard and shared use lanes. Funding from FY2014 and FY2015, carried over to FY2017.

**Funding Source:** FTA 5339 SU **Local Match:** 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 358          | 358   | 286           | 72          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$358        | \$358 | \$286         | \$72        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**DRAFT**

## Transit - Vehicle Replacement, Metro Community Service, Nampa Area

Key #: ORN20263

**Performance Measures Met:**

Transportation Infrastructure

Requesting Agency: Metro Community Services

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$58

Total Cost (Previous + Programmed): \$58

Project Description: Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.



Funding Source: FTA 5339 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 58           | 58    | 46            | 12          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$58         | \$58  | \$46          | \$12        |

## Transit, Southwest Bus and Bus Facility - FY2015

Key #: 19147

**Performance Measures Met:**

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Previous + Programmed): \$310

Project Description: Purchase replacement vehicles in small urban areas throughout the state of Idaho. This project shows funds only for Valley Regional Transit in the Nampa Urbanized Area, other projects are included in this project in the STIP. Funds from FY2013, carried over to FY2017.



Funding Source: FTA 5339 SU Local Match: 20.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|-------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 0                        | 310          | 310   | 248           | 62          |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0     | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$0                      | \$310        | \$310 | \$248         | \$62        |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars



## US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell

Key #: 18852

### Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$110

Total Programmed Cost: \$975

Total Cost (Previous + Programmed): \$1,085

**Project Description:** Add a left-turn lane on eastbound US 20/26, add flashing beacons to existing warning signs, and realign the intersection to square up the intersection to 90 degrees on all four legs at US 20/26 and Farmway Road/Kent Ranch Road just west of the City of Caldwell.



Funding Source: Strategic Initiatives

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 75                      | 0                                  | 100          | 0          | 0                        | 0            | 175          | 162           | 13          |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 800          | 800          | 741           | 59          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$75</b>             | <b>\$0</b>                         | <b>\$100</b> | <b>\$0</b> | <b>\$0</b>               | <b>\$800</b> | <b>\$975</b> | <b>\$903</b>  | <b>\$72</b> |

## US 20/26 and Franklin Road Intersection, Canyon County

Key #: 19111

### Performance Measures Met:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

**Project Description:** Improve the safety at the intersection of US 20/26 and Franklin Road by adding traffic signals and other necessary improvements.



Funding Source: Strategic Initiatives

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 1,000          | 1,000          | 927           | 73          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$1,000</b> | <b>\$1,000</b> | <b>\$927</b>  | <b>\$73</b> |

## US 20/26 Intersection Improvements, Canyon County

Key #: 19415

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$90

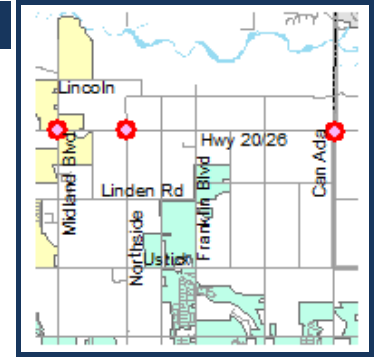
Total Programmed Cost: \$825

Total Cost (Previous + Programmed): \$915

Project Description: Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland Boulevard, Northside Boulevard, and Can-Ada Road).

### Performance Measures Met:

Transportation Safety  
Freight Movement and Economic Vitality



Funding Source: Strategic Initiatives

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0          | 75                       | 750          | 825          | 764           | 61          |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$75</b>              | <b>\$750</b> | <b>\$825</b> | <b>\$764</b>  | <b>\$61</b> |

## US 20/26, Locust Grove Road to SH-55 (Eagle Road)

Key #: ORN19790

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

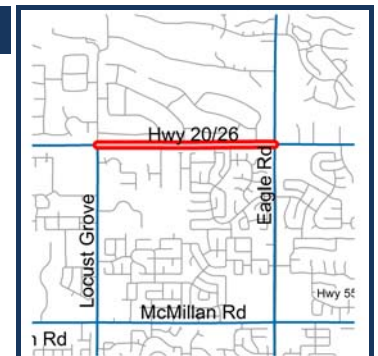
Total Programmed Cost: \$7,475

Total Cost (Previous + Programmed): \$7,475

Project Description: Add an additional westbound and eastbound lane on US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) to improve mobility and reduce crashes.

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety



Funding Source: Strategic Initiatives

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way   | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|----------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 200                     | 0                                  | 0              | 0          | 0                        | 0              | 200            | 185            | 15           |
| 2018                | 0                       | 250                                | 0              | 0          | 0                        | 0              | 250            | 232            | 18           |
| 2019                | 0                       | 0                                  | 2,175          | 0          | 0                        | 0              | 2,175          | 2,015          | 160          |
| 2020                | 0                       | 0                                  | 0              | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0              | 0          | 0                        | 4,850          | 4,850          | 4,494          | 356          |
| PD                  | 0                       | 0                                  | 0              | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$200</b>            | <b>\$250</b>                       | <b>\$2,175</b> | <b>\$0</b> | <b>\$0</b>               | <b>\$4,850</b> | <b>\$7,475</b> | <b>\$6,926</b> | <b>\$549</b> |

## US 20/26, Middleton Road in Middleton to Locust Grove Road in Meridian

Key #: 19412

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$160

Total Programmed Cost: \$3,890

Total Cost (Previous + Programmed): \$4,050

Project Description: Restore the pavement on US 20/26 from Middleton Road (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



Funding Source: Restoration

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 315                      | 3,575        | 3,890   | 3,604         | 286         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$315                    | \$3,575      | \$3,890 | \$3,604       | \$286       |

## US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise

Key #: 19727

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$160

Total Programmed Cost: \$3,500

Total Cost (Previous + Programmed): \$3,660

Project Description: Restore the pavement on US 20/26 from River Street (milepost 48.13) to the Federal Way exit (milepost 52.12) in downtown Boise along Myrtle Street, Front Street, and Broadway Avenue in the City of Boise by milling off the old surface and inlaying a new one.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



Funding Source: Pavement Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0         | 275                      | 3,225        | 3,500   | 3,243         | 257         |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$0       | \$275                    | \$3,225      | \$3,500 | \$3,243       | \$257       |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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## US 20/26, Parma Junction to I-84, Seal Coat, Canyon County

Key #: 19332

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$55

Total Programmed Cost: \$775

Total Cost (Previous + Programmed): \$830

Project Description: Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway.

### Performance Measures Met:

Maintenance



### Funding Source: Pavement Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction | Total        | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|--------------|--------------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2018                | 0                       | 0                                  | 0            | 0          | 0                        | 775          | 775          | 718           | 57          |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0            | 0            | 0             | 0           |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$0</b>               | <b>\$775</b> | <b>\$775</b> | <b>\$718</b>  | <b>\$57</b> |

## US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian

Key #: ORN20035

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,070

Total Cost (Previous + Programmed): \$3,070

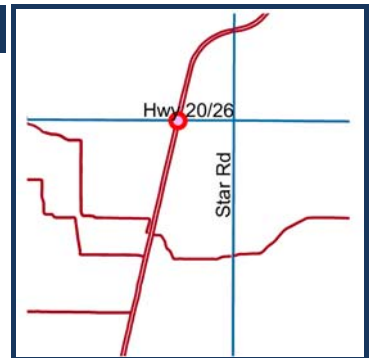
Project Description: Replace a culvert on US 20/26 at the Phyllis Canal near the City of Meridian due to age and restrictions for freight.

### Performance Measures Met:

Transportation Infrastructure

Freight Movement and Economic Vitality

Transportation Safety



### Funding Source: Bridge Restoration

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 50                      | 200                                | 0            | 0          | 0                        | 0              | 250            | 232            | 18           |
| 2018                | 25                      | 0                                  | 0            | 0          | 0                        | 0              | 25             | 23             | 2            |
| 2019                | 25                      | 0                                  | 0            | 0          | 0                        | 0              | 25             | 23             | 2            |
| 2020                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2021                | 0                       | 0                                  | 0            | 0          | 270                      | 2,500          | 2,770          | 2,567          | 203          |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$100</b>            | <b>\$200</b>                       | <b>\$0</b>   | <b>\$0</b> | <b>\$270</b>             | <b>\$2,500</b> | <b>\$3,070</b> | <b>\$2,845</b> | <b>\$225</b> |

## US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Key #: 19645

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,135

Total Cost (Previous + Programmed): \$3,135

Project Description: Seal coat US-95 from the Oregon State Line (milepost 0) to the City of Wilder (milepost 16.7) to preserve this section of roadway. (90% Owyhee County and 10% Canyon County)



Funding Source: Pavement Preservation

Local Match: 7.34%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities  | Construction Engineering | Construction   | Total          | Federal Share  | Local Share  |
|---------------------|-------------------------|------------------------------------|--------------|------------|--------------------------|----------------|----------------|----------------|--------------|
| 2017                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2018                | 62                      | 0                                  | 0            | 0          | 0                        | 0              | 62             | 57             | 5            |
| 2019                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| 2020                | 0                       | 0                                  | 0            | 0          | 145                      | 2,928          | 3,073          | 2,847          | 226          |
| 2021                | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| PD                  | 0                       | 0                                  | 0            | 0          | 0                        | 0              | 0              | 0              | 0            |
| <b>Fund Totals:</b> | <b>\$62</b>             | <b>\$0</b>                         | <b>\$0</b>   | <b>\$0</b> | <b>\$145</b>             | <b>\$2,928</b> | <b>\$3,135</b> | <b>\$2,905</b> | <b>\$230</b> |

## Ustick Road, Linder Road to Meridian Road, Meridian

Key #: RD202-35

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Housing  
 Health

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$176

Total Programmed Cost: \$2,380

Total Cost (Previous + Programmed): \$2,556

Project Description: Widen Ustick Road from Linder Road to Meridian Road in the City of Meridian to five lanes with curb, gutter, sidewalks, and bike lanes.



Funding Source: Local (Regionally Significant)

Local Match: 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities    | Construction Engineering | Construction   | Total          | Federal Share | Local Share    |
|---------------------|-------------------------|------------------------------------|--------------|--------------|--------------------------|----------------|----------------|---------------|----------------|
| 2017                | 0                       | 0                                  | 0            | 100          | 0                        | 2,052          | 2,152          | 0             | 2,152          |
| 2018                | 0                       | 0                                  | 0            | 0            | 0                        | 228            | 228            | 0             | 228            |
| 2019                | 0                       | 0                                  | 0            | 0            | 0                        | 0              | 0              | 0             | 0              |
| 2020                | 0                       | 0                                  | 0            | 0            | 0                        | 0              | 0              | 0             | 0              |
| 2021                | 0                       | 0                                  | 0            | 0            | 0                        | 0              | 0              | 0             | 0              |
| PD                  | 0                       | 0                                  | 0            | 0            | 0                        | 0              | 0              | 0             | 0              |
| <b>Fund Totals:</b> | <b>\$0</b>              | <b>\$0</b>                         | <b>\$0</b>   | <b>\$100</b> | <b>\$0</b>               | <b>\$2,280</b> | <b>\$2,380</b> | <b>\$0</b>    | <b>\$2,380</b> |

# Ustick Road, Meridian Road to Locust Grove Road, Meridian

**Key # :** RD202-37

**Requesting Agency:** ACHD

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Housing
- Health



**Project Year:** 2017

**Total Previous Expenditures:** \$447

**Total Programmed Cost:** \$2,380

**Total Cost (Previous + Programmed):** \$2,827

**Project Description:** Widen Ustick Road from Meridian Road to Locust Grove Road in the City of Meridian from two-lane to five-lane urban section with curbs, gutter, sidewalks, and bike lanes.

**Funding Source:** Local (Regionally Significant)      **Local Match:** 100.00%

| Cost Year           | Preliminary Engineering | Preliminary Engineering Consulting | Right-of-Way | Utilities | Construction Engineering | Construction | Total   | Federal Share | Local Share |
|---------------------|-------------------------|------------------------------------|--------------|-----------|--------------------------|--------------|---------|---------------|-------------|
| 2017                | 0                       | 0                                  | 0            | 100       | 0                        | 2,052        | 2,152   | 0             | 2,152       |
| 2018                | 0                       | 0                                  | 0            | 0         | 0                        | 228          | 228     | 0             | 228         |
| 2019                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2020                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| 2021                | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| PD                  | 0                       | 0                                  | 0            | 0         | 0                        | 0            | 0       | 0             | 0           |
| <b>Fund Totals:</b> | \$0                     | \$0                                | \$0          | \$100     | \$0                      | \$2,280      | \$2,380 | \$0           | \$2,380     |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

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