

FY2017-2021 Regional Transportation Improvement Program



Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars

10th Avenue Bridge, Caldwell

Key # : 13055

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$446

Total Programmed Cost: \$1,411

Total Cost (Previous + Programmed): \$1,857

Project Description: Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell.

Performance Measures Met:

- Transportation Infrastructure
- Environmental Sustainability
- Land Use



Funding Source Bridge (Local)

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	34	0	0	0	0	44	41	3
2018	0	0	0	0	227	1,140	1,367	1,267	100
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$34	\$0	\$0	\$227	\$1,140	\$1,411	\$1,307	\$104

10th Avenue ITS and Overlay, Caldwell

Key # : 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,334

Total Cost (Previous + Programmed): \$1,334

Project Description: Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Performance Measures Met:

- Maintenance
- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability



Funding Source STP-U

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	5	194	0	0	0	0	199	184	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	148	987	1,135	1,052	83
Fund Totals:	\$5	\$194	\$0	\$0	\$148	\$987	\$1,334	\$1,236	\$98

21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Key # : 13052

Performance Measures Met:

Requesting Agency: City of Caldwell

Project Year: 2016

Total Previous Expenditures: \$427

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$427

Project Description: Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source STP-U

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0	0	0
2017	0	0	0	826	-143	-683	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$826	(\$143)	(\$683)	\$0	\$0	\$0

ACHD Overlays, Arterials and Collectors - FY2014

Key # : 12050

Performance Measures Met:

Requesting Agency: ACHD

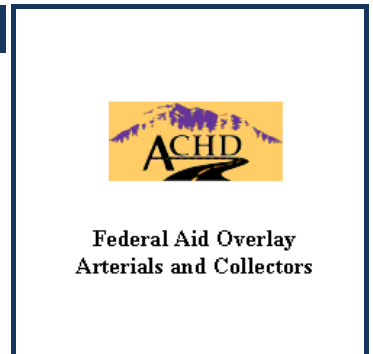
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$102)

Total Cost (Previous + Programmed):

Project Description: Supplement the local overlay program.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-8	-8	0	0	-15	-71	-102	-95	-7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$8)	(\$8)	\$0	\$0	(\$15)	(\$71)	(\$102)	(\$95)	(\$7)

ADA Ramps, Caldwell

Key # : 19885

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Construct various Americans with Disabilities Act (ADA) ramps along I-84B in Caldwell.

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Health



Funding Source System Support

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	60	60	0	60
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$0	\$60

Bicycle Parking, Covered Bicycle Facility, Boise State

Key # : 20095

Requesting Agency: Boise State University

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$72

Total Cost (Previous + Programmed): \$72

Project Description: Construct a bike barn/secured bike parking area for public access on the edge of the Boise State University campus.

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Land Use
 Health



Funding Source TAP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	3	69	72	67	5
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$69	\$72	\$67	\$5

Bicycle Parking, Downtown Bicycle Facilities, Boise State

Key # : 19979

Requesting Agency: Boise State University

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$102

Total Cost (Previous + Programmed): \$102

Project Description: Construct a bike barn at City Center Plaza with the goal of providing bike parking within the current facility and, at a later date, around the downtown area close to the City Center Plaza.

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Land Use
 Health



Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	3	99	102	95	7
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$99	\$102	\$95	\$7

Bike Share, Phase 1, Boise

Key # : 20010

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$77

Total Cost (Previous + Programmed): \$77

Project Description: Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Performance Measures Met:

Congestion Reduction/System Reliability
 Environmental Sustainability
 Land Use
 Housing



Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	3	74	77	71	6
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$74	\$77	\$71	\$6

Bike Share, Phase 2, Boise

Key # : 20127

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$101

Total Cost (Previous + Programmed): \$101

Project Description: Purchase bike racks, sign and/or map panels, and additional bikes for the bike share system serving downtown Boise and close-in neighborhoods.

Performance Measures Met:

Congestion Reduction/System Reliability
 Environmental Sustainability
 Land Use
 Health



Funding Source TAP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	3	98	101	94	7
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$3	\$98	\$101	\$94	\$7

Bogus Basin Road Safety, Maintenance and Trailhead, Boise County

Key # : 19783

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,378

Total Cost (Previous + Programmed): \$5,378

Project Description: Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.

Performance Measures Met:

Maintenance
 Open Space



Funding Source FLAP

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	381	0	0	0	0	0	381	353	28
2018	36	0	0	0	200	4,397	4,633	4,293	340
2019	39	0	0	0	0	325	364	337	27
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$456	\$0	\$0	\$0	\$200	\$4,722	\$5,378	\$4,983	\$395

Bridge Repairs, Ada County - FY2018

Key # : 19064

Performance Measures Met:

Maintenance

Requesting Agency: ITD

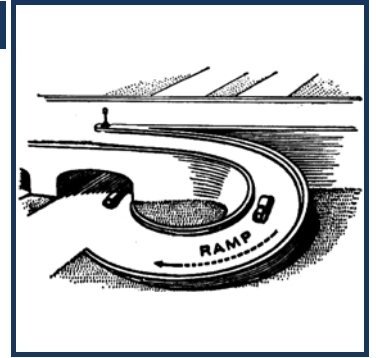
Project Year: 2017

Total Previous Expenditures: \$90

Total Programmed Cost: \$2,000

Total Cost (Previous + Programmed): \$2,090

Project Description: Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges: I-84 and Eagle Road, I-84 and Maple Grove Road, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the north channel of the Boise River, and SH-55 at the south channel of the Boise River.



Funding Source Bridge Preservation

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-51	0	0	0	234	1,817	2,000	1,853	147
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$51)	\$0	\$0	\$0	\$234	\$1,817	\$2,000	\$1,853	\$147

Bridge Repairs, I-84, SH-21, and US 20 - FY2017

Key # : 19345

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

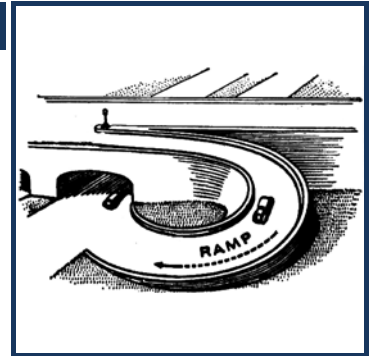
Project Year: 2020

Total Previous Expenditures: \$230

Total Programmed Cost: \$2,560

Total Cost (Previous + Programmed): \$2,790

Project Description: Place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges in Ada County on I-184: Emerald Street; on I-84: Meridian Interchange, Cole/Overland, Broadway, Gowen Spur, Boise Valley Rail Road, Gowen Interchange, and on SH-21: Mores Creek at Lucky Peak, along with six additional locations outside the COMPASS planning area. (57% Ada County and 43% Boise County)



Funding Source Bridge Preservation

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	300	2,250	2,560	0	2,560
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$300	\$2,250	\$2,560	\$0	\$2,560

Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2020

Key # : 19057

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,480

Total Cost (Previous + Programmed): \$1,480

Project Description: Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2017 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	1,480	1,480	1,371	109
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,480	\$1,480	\$1,371	\$109

Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2021

Key # : 18905

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

Project Description: Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	1,449	1,449	1,343	106
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106

Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2022

Key # : 19763

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

Project Description: Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,449	1,449	1,343	106
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106

Capital Maintenance, Alternative Transp. Set-Aside, Boise Area - FY2023

Key # : 19950

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Previous + Programmed): \$1,449

Project Description: Set-aside funds for alternative transportation projects in the Boise Urbanized Area. Eligible projects include bus replacement, public transportation facility/equipment replacement, bike lanes, or sidewalks - for maintenance or small gaps only.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,449	1,449	1,343	106
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106

Capital Maintenance, Local, Boise Area - FY2019

Key # : 20091

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

Project Description: Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available. Segments include: Annett Street, Victory Road to Targee Street and Cherry Lane, Shoshone Street to Broxon Street.



Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	50	0	0	0	0	50	0	50
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	300	300	0	300
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

Capital Maintenance, Local, Boise Area - FY2020

Key # : 19847

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Previous + Programmed): \$350

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	50	0	0	0	0	50	0	50
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	300	300	0	300
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

Capital Maintenance, Local, Boise Area - FY2021

Key # : 20159

Performance Measures Met:

Requesting Agency: ACHD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	20	0	0	0	0	20	0	20
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	300	300	0	300
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$20	\$0	\$0	\$0	\$300	\$320	\$0	\$320

Capital Maintenance, Local, Boise Area - FY2022

Key # : 20006

Performance Measures Met:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	20	0	0	0	0	20	0	20
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	300	300	0	300
Fund Totals:	\$0	\$20	\$0	\$0	\$0	\$300	\$320	\$0	\$320

Capital Maintenance, Local, Boise Area - FY2023

Key # : 20080

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	20	0	0	0	0	20	0	20
PD	0	0	0	0	0	300	300	0	300
Fund Totals:	\$0	\$20	\$0	\$0	\$0	\$300	\$320	\$0	\$320

Capital Maintenance, Phase 1, Boise Area - FY2017

Key # : 13479

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$657

Total Programmed Cost: \$6,092

Total Cost (Previous + Programmed): \$6,749

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	517	5,575	6,092	5,645	447
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$517	\$5,575	\$6,092	\$5,645	\$447

Capital Maintenance, Phase 1, Boise Area - FY2019

Key # : 13903

Performance Measures Met:

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,541

Total Cost (Previous + Programmed): \$5,541

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	20	483	0	0	0	0	503	466	37
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	755	4,283	5,038	4,668	370
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$20	\$483	\$0	\$0	\$755	\$4,283	\$5,541	\$5,134	\$407

Capital Maintenance, Phase 1, Boise Area - FY2020

Key # : 18728

Performance Measures Met:

Requesting Agency: ACHD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,804

Total Cost (Previous + Programmed): \$5,804

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	21	506	0	0	0	0	527	488	39
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	688	4,589	5,277	4,890	387
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$21	\$506	\$0	\$0	\$688	\$4,589	\$5,804	\$5,378	\$426

Capital Maintenance, Phase 1, Boise Area - FY2021

Key # : 18701

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,545

Total Cost (Previous + Programmed): \$5,545

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	20	483	0	0	0	0	503	466	37
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	756	4,286	5,042	4,672	370
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$20	\$483	\$0	\$0	\$756	\$4,286	\$5,545	\$5,138	\$407

Capital Maintenance, Phase 1, Boise Area - FY2022

Key # : 19465

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,552

Total Cost (Previous + Programmed): \$5,552

Project Description: Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	20	484	0	0	0	0	504	467	37
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	757	4,291	5,048	4,677	371
Fund Totals:	\$20	\$484	\$0	\$0	\$757	\$4,291	\$5,552	\$5,144	\$408

Capital Maintenance, Phase 1, Boise Area - FY2023

Key # : 20259

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,552

Total Cost (Previous + Programmed): \$5,552

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	20	484	0	0	0	0	504	467	37
PD	0	0	0	0	757	4,291	5,048	4,677	371
Fund Totals:	\$20	\$484	\$0	\$0	\$757	\$4,291	\$5,552	\$5,144	\$408

Capital Maintenance, Phase 2, Boise Area - FY2019

Key # : 20003

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,383

Total Cost (Previous + Programmed): \$2,383

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Segments include: Gowen Road, Orchard Street to Broadway Avenue; Gowen Road, Business Way to I-84; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	9	218	0	0	0	0	227	210	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	323	1,833	2,156	1,998	158
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$9	\$218	\$0	\$0	\$323	\$1,833	\$2,383	\$2,208	\$175

Capital Maintenance, Phase 2, Boise Area - FY2020

Key # : 19887

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,489

Total Cost (Previous + Programmed): \$2,489

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	9	218	0	0	0	0	227	210	17
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	295	1,967	2,262	2,096	166
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$9	\$218	\$0	\$0	\$295	\$1,967	\$2,489	\$2,306	\$183

Capital Maintenance, Phase 2, Boise Area - FY2021

Key # : 20129

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Previous + Programmed): \$2,378

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	9	208	0	0	0	0	217	201	16
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	324	1,837	2,161	2,002	159
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$9	\$208	\$0	\$0	\$324	\$1,837	\$2,378	\$2,203	\$175

Capital Maintenance, Phase 2, Boise Area - FY2022

Key # : 20122

Performance Measures Met:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,380

Total Cost (Previous + Programmed): \$2,380

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	9	208	0	0	0	0	217	201	16
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	324	1,839	2,163	2,004	159
Fund Totals:	\$9	\$208	\$0	\$0	\$324	\$1,839	\$2,380	\$2,205	\$175

Capital Maintenance, Phase 2, Boise Area - FY2023

Key # : 19993

Performance Measures Met:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,380

Total Cost (Previous + Programmed): \$2,380

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	9	208	0	0	0	0	217	201	16
PD	0	0	0	0	324	1,839	2,163	2,004	159
Fund Totals:	\$9	\$208	\$0	\$0	\$324	\$1,839	\$2,380	\$2,205	\$175

Capital Maintenance, VRT, Boise Area - FY2017

Key # : 13902

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$287

Total Cost (Previous + Programmed): \$287

Project Description: Replace public transportation bus or facility in FY2017 in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	287	287	266	21
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$287	\$287	\$266	\$21

Capital Maintenance, VRT, Boise Area - FY2018

Key # : 13482

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$231

Total Cost (Previous + Programmed): \$231

Project Description: Replace public transportation bus or facility in 2018 in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	231	231	214	17
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$231	\$231	\$214	\$17

Capital Maintenance, VRT, Boise Area - FY2019

Key # : 18847

Performance Measures Met:

Maintenance

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

Project Description: Replace public transportation bus or facility in 2019 in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,160	1,160	1,075	85
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,160	\$1,160	\$1,075	\$85

Capital Maintenance, VRT, Nampa Area - FY2020

Key # : 13906

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Replace public transportation bus or facility in 2020 in the Nampa Urbanized Area.



Funding Source STP-U

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	156	156	145	11
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11

Centennial Way Roundabout, Caldwell

Key # : 13484

Requesting Agency: City of Caldwell
 Project Year: PD
 Total Previous Expenditures: \$390
 Total Programmed Cost: \$2,501

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Housing



Total Cost (Previous + Programmed): \$2,891

Project Description: Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection.

Funding Source STP-U								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	32	0	0	0	0	32	30	2
2019	0	0	0	0	0	0	0	0	0
2020	0	0	190	0	0	0	190	176	14
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	296	1,983	2,279	2,112	167
Fund Totals:	\$0	\$32	\$190	\$0	\$296	\$1,983	\$2,501	\$2,317	\$184

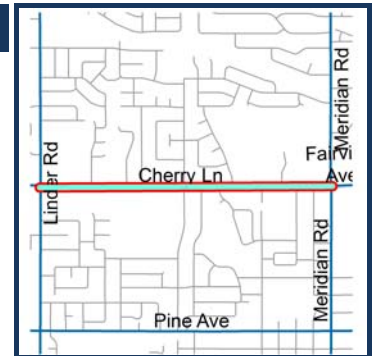
Cherry Lane, Linder to Meridian Road, Lighting Improvements, Meridian

Key # : 18717

Requesting Agency: ACHD
 Project Year: 2017
 Total Previous Expenditures: \$74
 Total Programmed Cost: \$440
 Total Cost (Previous + Programmed): \$514

Performance Measures Met:

Transportation Safety



Project Description: Install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road in the City of Meridian.

Funding Source HSIP (Local)								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	75	365	440	408	32
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$75	\$365	\$440	\$408	\$32

Cole Road and Overland Road Intersection Improvements, Boise

Key # : 20294

Performance Measures Met:

Requesting Agency: ACHD

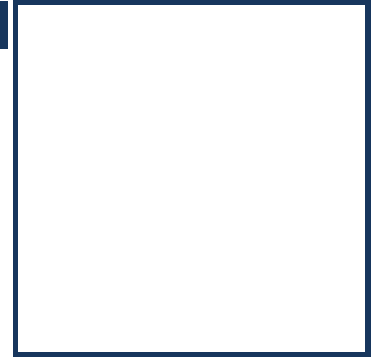
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$736

Total Cost (Previous + Programmed): \$736

Project Description: Install signal-controlled right turn lanes on each leg of the Cole Road and Overland Road intersection in the City of Boise, and install ramps and crosswalks. This project removes free-running right turns, which have resulted in the second-highest number of crashes at an intersection in Ada County.



Funding Source HSIP								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	6	66	0	4	62	230	368	341	27
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$6	\$66	\$0	\$4	\$62	\$230	\$368	\$341	\$27

Funding Source HSIP (Local)								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	6	66	0	4	62	230	368	341	27
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$6	\$66	\$0	\$4	\$62	\$230	\$368	\$341	\$27

Cole Road, I-84 to Franklin Road, Boise

Key # : RD207-16

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$898

Total Programmed Cost: \$3,745

Total Cost (Previous + Programmed): \$4,643

Project Description: Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk, and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Housing



Funding Source Local (Regionally Significant)

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	10	193	0	0	0	203	0	203
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	42	0	3,500	3,542	0	3,542
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$10	\$193	\$42	\$0	\$3,500	\$3,745	\$0	\$3,745

Cole Road, West Spectrum Street to South Century Way, Medians, Boise

Key # : 19685

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$60

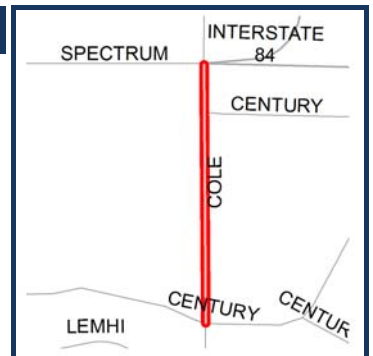
Total Programmed Cost: \$187

Total Cost (Previous + Programmed): \$247

Project Description: Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way in the City of Boise.

Performance Measures Met:

Transportation Safety



Funding Source HSIP (Local)

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	31	156	187	173	14
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$31	\$156	\$187	\$173	\$14

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Key # : 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$174

Total Programmed Cost: \$789

Total Cost (Previous + Programmed): \$963

Project Description: Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.

Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Open Space



Funding Source Local Participating Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	60	0	0	60	0	60
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0	\$60

Funding Source STP-U Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	95	634	729	675	54
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$95	\$634	\$729	\$675	\$54

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Expansion Vehicles, Nampa Area

Key # : 19852

Performance Measures Met:

Requesting Agency: Joint ACHD/Valley Regional Transit

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$423

Total Cost (Previous + Programmed): \$423

Project Description: Expand the vanpool by up to two vans per year in the Nampa Urbanized Area in Canyon County for the Commuteride program FY2018 through FY2021. Project uses FY2018 funds.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	104	104	83	21
2020	0	0	0	0	0	108	108	86	22
2021	0	0	0	0	0	111	111	89	22
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$423	\$423	\$338	\$85

Commuteride, Rideshare Program, Boise and Nampa Areas

Key # : CPA3

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,595

Total Cost (Previous + Programmed): \$1,595

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise Urbanized Area and Nampa Urbanized Area. These projects tied to ITD key numbers 13477, 13899, 18821, 15914, 19521, 13051, 13483, 13904, and 20260.

Performance Measures Met:

- Congestion Reduction/System Reliability
- Environmental Sustainability

ACHD	COMMUTERIDE

Funding Source STP-TMA								Local Match 0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	220	220	220	0
2018	0	0	0	0	0	220	220	220	0
2019	0	0	0	0	0	220	220	220	0
2020	0	0	0	0	0	220	220	220	0
2021	0	0	0	0	0	220	220	220	0
PD	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0

Funding Source STP-U								Local Match 0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	55	55	55	0
2018	0	0	0	0	0	55	55	55	0
2019	0	0	0	0	0	55	55	55	0
2020	0	0	0	0	0	55	55	55	0
2021	0	0	0	0	0	55	55	55	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacements and Expansion, Nampa Area - FY2018

Key # : 20153

Performance Measures Met:

Requesting Agency: Joint ACHD/Valley Regional Transit

Transportation Infrastructure

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$759

Total Cost (Previous + Programmed): \$759

Project Description: Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2017 and FY2018 and will be used to replace vans FY2018 through FY2021.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	759	759	607	152
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$759	\$759	\$607	\$152

Commuteride, Van Replacements, Boise Area - FY2017

Key # : 20173

Performance Measures Met:

Requesting Agency: Joint ACHD/Valley Regional Transit

Transportation Infrastructure

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$315

Total Cost (Previous + Programmed): \$315

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	315	315	292	23
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$315	\$315	\$292	\$23

Commuteride, Van Replacements, Boise Area - FY2018

Key # : 20220

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: VRT/ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	307	307	284	23
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$284	\$23

Commuteride, Van Replacements, Boise Area - FY2019

Key # : 20046

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$326

Total Cost (Previous + Programmed): \$326

Project Description: Replace vans used in the Commuteride system in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	326	326	302	24
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$326	\$326	\$302	\$24

Commuteride, Van Replacements, Nampa Area

Key # : 20145

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,476

Total Cost (Previous + Programmed): \$1,476

Project Description: Replace Commuteride vehicles that are beyond their useful life in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2021.

Funding Source FTA 5339 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	316	316	253	63
2018	0	0	0	0	0	290	290	232	58
2019	0	0	0	0	0	290	290	232	58
2020	0	0	0	0	0	290	290	232	58
2021	0	0	0	0	0	290	290	232	58
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,476	\$1,476	\$1,181	\$295

Eagle Road, Amity Road to Victory Road, Meridian

Key # : RD207-33

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Environmental Sustainability
 Housing
 Community Infrastructure

Requesting Agency: ACHD

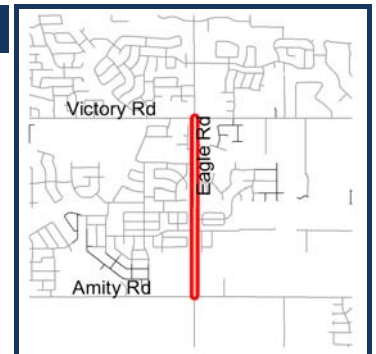
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,350

Total Cost (Previous + Programmed): \$3,350

Project Description: Widen roadway to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project. (Construction is considered "unfunded.")



Funding Source Local (Regionally Significant)

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	300	0	0	0	0	300	0	300
2020	0	0	250	0	0	0	250	0	250
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	2,800	2,800	0	2,800
Fund Totals:	\$0	\$300	\$250	\$0	\$0	\$2,800	\$3,350	\$0	\$3,350

Farmway Road and Extension 44 Road Rehabilitation, Canyon County

Key # : 13054

Requesting Agency: Notus-Parma Highway District

Project Year: 2018

Total Previous Expenditures: \$448

Total Programmed Cost: \$2,001

Total Cost (Previous + Programmed): \$2,449

Project Description: Reconstruct Farmway Road, US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects substandard bridge crossings.

Performance Measures Met:

- Maintenance
- Transportation Infrastructure
- Transportation Safety



Funding Source STP-R **Local Match** 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	380	1,621	2,001	1,854	147
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$380	\$1,621	\$2,001	\$1,854	\$147

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key # : 12368

Performance Measures Met:

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$11,953

Total Programmed Cost: (\$321)

Total Cost (Previous + Programmed): \$11,632

Project Description: Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.



Funding Source Local Participating Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	5	56	61	0	61
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$5	\$56	\$61	\$0	\$61

Funding Source STP-TMA Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	159	314	184	-1,039	-382	-354	-28
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$159	\$314	\$184	(\$1,039)	(\$382)	(\$354)	(\$28)

Highway 30, Goodson Road to Oasis Road, Canyon County

Key # : 19951

Performance Measures Met:

Maintenance

Requesting Agency: Canyon Highway District

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,434

Total Cost (Previous + Programmed): \$2,434

Project Description: Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.



Funding Source STP-R

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	81	243	0	0	0	0	324	300	24
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	406	1,704	2,110	1,955	155
Fund Totals:	\$81	\$243	\$0	\$0	\$406	\$1,704	\$2,434	\$2,255	\$179

I-84, Blacks Creek Road Interchange, Ada County

Key # : 19874

Performance Measures Met:

Requesting Agency: ITD

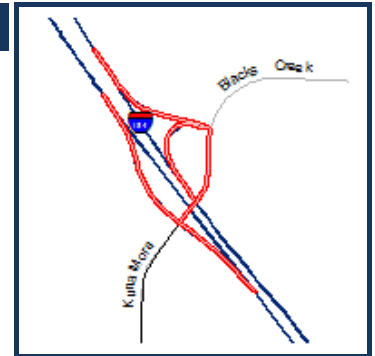
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,100

Total Cost (Previous + Programmed): \$12,100

Project Description: Replace the Blacks Creek Interchange at I-84, which is in poor condition and is structurally deficient, and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. (Federal = \$10,796,000)



Funding Source State

Bridge Restoration

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	300	700	0	0	0	0	1,000	927	73
2019	0	0	0	0	0	0	0	0	0
2020	100	0	0	0	0	0	100	93	7
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	1,000	10,000	11,000	10,193	807
Fund Totals:	\$400	\$700	\$0	\$0	\$1,000	\$10,000	\$12,100	\$11,212	\$888

I-84, Bridge Deck Life Extension, Boise and Caldwell

Key # : 13945

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

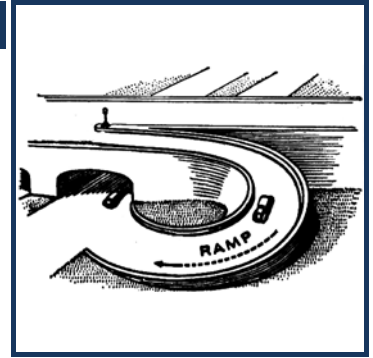
Project Year: 2017

Total Previous Expenditures: \$25

Total Programmed Cost: \$1,236

Total Cost (Previous + Programmed): \$1,261

Project Description: Preserve and maintain two existing bridges on I-84, at Federal Way in the City of Boise and at Middleton Road in the City of Caldwell. The decks, curbs, and sidewalks will be treated as necessary, and railings will be repainted.



Funding Source Bridge Preservation

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	107	1,129	1,236	1,145	91
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$107	\$1,129	\$1,236	\$1,145	\$91

I-84, Bridge Repairs on the Flying Wye, Boise

Key # : 19010

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

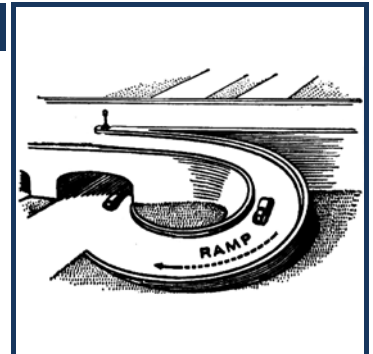
Project Year: 2018

Total Previous Expenditures: \$65

Total Programmed Cost: \$239

Total Cost (Previous + Programmed): \$304

Project Description: Place a preservative seal on the bridge deck at the Flying Wye overpass on I-84 at milepost 48.98 in the City of Boise.



Funding Source Bridge Preservation

Local Match 7.73%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-59	0	0	0	89	209	239	221	18
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$59)	\$0	\$0	\$0	\$89	\$209	\$239	\$221	\$18

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Key # : 20738

Performance Measures Met:

Maintenance

Requesting Agency: ITD

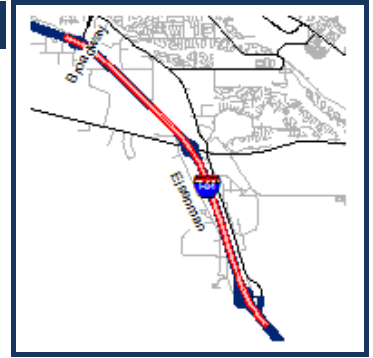
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,760

Total Cost (Previous + Programmed): \$1,760

Project Description: Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		IM						Pavement Preservation		Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	10	0	0	0	0	0	10	9	1		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	100	1,650	1,750	1,615	135		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$10	\$0	\$0	\$0	\$100	\$1,650	\$1,760	\$1,624	\$136		

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Key # : 20203

Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,125

Total Cost (Previous + Programmed): \$2,125

Project Description: Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County (except between milepost 70 and milepost 82) to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source		Pavement Preservation						Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	25	0	0	0	0	0	25	23	2
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	100	2,000	2,100	1,938	162
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$25	\$0	\$0	\$0	\$100	\$2,000	\$2,125	\$1,961	\$164

I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key # : 19696

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$80

Total Programmed Cost: \$2,200

Total Cost (Previous + Programmed): \$2,280

Project Description: Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) (just south of the Parma Exit) to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.

Performance Measures Met:

- Maintenance
- Freight Movement and Economic Vitality



Funding Source								Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	400	0	0	0	0	400	369	31
2018	35	0	0	0	0	0	35	32	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	150	1,615	1,765	1,629	136
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$35	\$400	\$0	\$0	\$150	\$1,615	\$2,200	\$2,030	\$170

I-84, Five Mile Road to Orchard Road and Ramps, Boise

Key # : 19289

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$75

Total Programmed Cost: \$2,405

Total Cost (Previous + Programmed): \$2,480

Project Description: Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile Road (milepost 48.1) in the City of Meridian to Orchard Road (milepost 51.3) in the City of Boise including all ramps for the Flying Wye and the Cole Road Interchange. Other improvements include partial concrete slab replacement and joint repair.

Performance Measures Met:

- Maintenance
- Freight Movement and Economic Vitality



Funding Source Freight								Local Match 7.74%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	2,250	2,250	2,076	174
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,250	\$2,250	\$2,076	\$174

Funding Source Pavement Preservation								Local Match 0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-70	70	0	0	0	155	155	155	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$70)	\$70	\$0	\$0	\$0	\$155	\$155	\$155	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Garrity Interchange to Ten Mile Interchange, Ada County

Key # : 20212

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

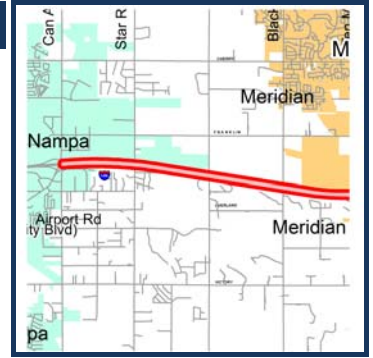
Total Programmed Cost: \$4,770

Total Cost (Previous + Programmed): \$4,770

Project Description: Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

Performance Measures Met:

Freight Movement and Economic Vitality
Maintenance



Funding Source Pavement Preservation Local Match 7.73%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	50	0	0	0	0	0	50	46	4
2019	100	0	0	0	0	0	100	92	8
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	220	4,400	4,620	4,263	357
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$150	\$0	\$0	\$0	\$220	\$4,400	\$4,770	\$4,401	\$369

I-84, Karcher Interchange Modification, Nampa

Key # : 19814

Requesting Agency: Joint ITD/City of Nampa

Project Year: 2017

Total Previous Expenditures: \$98

Total Programmed Cost: \$2,288

Total Cost (Previous + Programmed): \$2,386

Project Description: Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange; add a second westbound-to-southbound left turn lane on Karcher Bypass; remove the 33B off-ramp; and modify the 33A loop ramp configuration to accommodate the additional lane. The City of Nampa is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report.

Performance Measures Met:

- Transportation Safety
- Freight Movement and Economic Vitality
- Housing



Funding Source Restoration **Local Match** 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	88	0	0	0	0	88	0	88
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$88	\$0	\$0	\$0	\$0	\$88	\$0	\$88

Funding Source Traffic Operations **Local Match** 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	-15	0	0	200	2,015	2,200	0	2,200
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$15)	\$0	\$0	\$200	\$2,015	\$2,200	\$0	\$2,200

I-84, Karcher Interchange to Franklin Boulevard Corridor, Nampa

Key # : 20315

Requesting Agency: ITD

Project Year: 2018-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$150,000

Total Cost (Previous + Programmed): \$150,000

Project Description: Expand I-84 to three lanes in each direction between Karcher Interchange (Midland Boulevard) and Franklin Boulevard in the City of Nampa. Construction projects will be split out once the phasing is determined.

Performance Measures Met:

Transportation Infrastructure
 Freight Movement and Economic Vitality
 Congestion Reduction/System Reliability



Funding Source					GARVEE			Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	1,200	10,800	1,000	1,000	1,500	15,000	30,500	0	30,500
2019	0	0	0	0	4,500	47,000	51,500	0	51,500
2020	0	0	0	0	4,500	47,000	51,500	0	51,500
2021	0	0	0	0	1,500	15,000	16,500	0	16,500
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1,200	\$10,800	\$1,000	\$1,000	\$12,000	\$124,000	\$150,000	\$0	\$150,000

I-84, Karcher Interchange to Franklin Boulevard Interchange, Nampa

Key # : 19451

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$15

Total Programmed Cost: (\$15)

Total Cost (Previous + Programmed): \$0

Project Description: Rehabilitate I-84 from the Karcher Interchange (milepost 32) to the Franklin exit in the City of Nampa (milepost 36) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt, and make improvements to joints.

Performance Measures Met:

Maintenance
 Freight Movement and Economic Vitality



Funding Source					Restoration			Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-15	0	0	0	0	0	-15	-14	-1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$15)	\$0	\$0	\$0	\$0	\$0	(\$15)	(\$14)	(\$1)

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Key # : 20351

Performance Measures Met:

Support

Requesting Agency: ITD

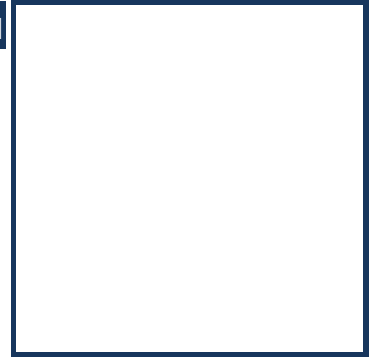
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description: Environmental study only on I-84 between the Karcher Road interchange in the City of Nampa to the City of Caldwell (construction considered "unfunded").



Funding Source State								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	100	900	0	0	0	0	1,000	0	1,000
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$900	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000

I-84, Mason Creek Culvert Replacement, Nampa

Key # : 19933

Performance Measures Met:

Maintenance

Transportation Safety

Freight Movement and Economic Vitality

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,720

Total Cost (Previous + Programmed): \$2,720

Project Description: Replace the Mason Creek Culvert at I-84, located in the City of Nampa, to prevent water from overtopping the interstate with 100-year flood conditions.



Funding Source Bridge Restoration								Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	50	200	0	0	0	0	250	231	19
2018	50	0	200	0	0	0	250	231	19
2019	0	0	0	0	220	2,000	2,220	2,048	172
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$200	\$200	\$0	\$220	\$2,000	\$2,720	\$2,510	\$210

I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation

Key # : 19442

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$330

Total Programmed Cost: \$3,460

Total Cost (Previous + Programmed): \$3,790

Project Description: Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. The work will preserve 11 bridges in good condition and prevent more extensive maintenance in the future. (55% Canyon County and 45% Payette County)



Funding Source Bridge Preservation								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	450	3,000	3,450	3,197	253
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$450	\$3,000	\$3,460	\$3,206	\$254

I-84, Sand Hollow Interchange to Farmer Sebree Canal, Seal Coat, Canyon

Key # : 20060

Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,015

Total Cost (Previous + Programmed): \$1,015

Project Description: Seal coat the pavement surface on I-84 from the Canyon County border to Farmer Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source Pavement Preservation								Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	15	0	0	0	0	0	15	14	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	50	950	1,000	923	77
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$0	\$50	\$950	\$1,015	\$937	\$78

I-84, Sand Hollow Interchange to SH-44, Pavement Rehabilitation, Canyon

Key # : 19602

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$391

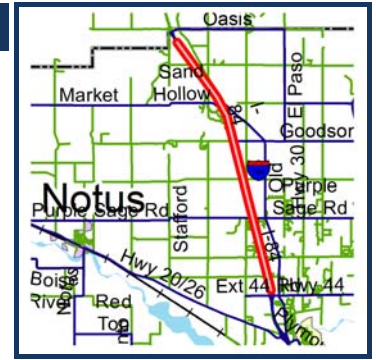
Total Programmed Cost: \$8,563

Total Cost (Previous + Programmed): \$8,954

Project Description: Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Work includes milling off the existing pavement and adding new asphalt. Improvements include the use of a stress absorbing fiberglass mat layer.

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source								Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-202	0	0	0	665	8,100	8,563	7,901	662
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$202)	\$0	\$0	\$0	\$665	\$8,100	\$8,563	\$7,901	\$662

I-84, Sand Hollow Interchange, Canyon County

Key # : 19047

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$250

Total Programmed Cost: \$4,395

Total Cost (Previous + Programmed): \$4,645

Project Description: Replace the structurally deficient Oasis Road Bridge over I-84 at exit 17 at Sand Hollow Road and adjust the lengths and alignments of the interchange ramps. The current lighting will also be assessed. (66% Canyon County and 34% Payette County)

Performance Measures Met:

Transportation Infrastructure
Freight Movement and Economic Vitality
Transportation Safety



Funding Source								Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	395	4,000	4,395	4,055	340
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$395	\$4,000	\$4,395	\$4,055	\$340

I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : 18830

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$29

Total Programmed Cost: \$1,194

Total Cost (Previous + Programmed): \$1,223

Project Description: Replace signs on the ground with overhead signs at US 20/26 (exit 26) and I-84B/Centennial Way (exit 27) in the City of Caldwell to bring the signs up to current national standards.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety



Funding Source Traffic Operations

Local Match 7.73%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	130	0	0	0	0	130	120	10
2018	0	0	0	0	139	925	1,064	982	82
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$130	\$0	\$0	\$139	\$925	\$1,194	\$1,102	\$92

I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa

Key # : 19589

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$269

Total Programmed Cost: \$11,327

Total Cost (Previous + Programmed): \$11,596

Project Description: This project is to mill/inlay/overlay the existing pavement from Franklin Road in Caldwell (milepost 28.3) to Franklin Boulevard in Nampa (milepost 36). New crossovers may be needed, ramp maintenance at Northside and Franklin, and maintaining bridge clearances are included within the project.

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source Restoration

Local Match 7.73%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-1	1	0	0	949	10,378	11,327	10,451	876
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$1)	\$1	\$0	\$0	\$949	\$10,378	\$11,327	\$10,451	\$876

I-84B, Nampa Boulevard to Grant Avenue, Pavement Rehabilitation, Namp

Key # : 13931

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$222

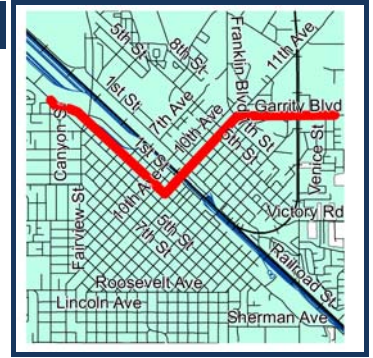
Total Programmed Cost: \$4,269

Total Cost (Previous + Programmed): \$4,491

Project Description: Rehabilitate the pavement along the I-84 business loop in the City of Nampa, between Nampa Boulevard and Grant Avenue. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards.

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source Restoration								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-10	55	0	0	360	3,864	4,269	0	4,269
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$10)	\$55	\$0	\$0	\$360	\$3,864	\$4,269	\$0	\$4,269

ITS, Northside Boulevard Signal Upgrades, Nampa

Key # : 18702

Requesting Agency: City of Nampa

Project Year: 2017

Total Previous Expenditures: \$43

Total Programmed Cost: \$389

Total Cost (Previous + Programmed): \$432

Project Description: Update signalization hardware and technology to improve turning movement efficiency and safety on Northside Boulevard in the City of Nampa at Karcher Road and 6th Street North.

Performance Measures Met:

Congestion Reduction/System Reliability
Transportation Safety



Funding Source HSIP (Local)								Local Match 0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	50	339	389	389	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$339	\$389	\$389	\$0

ITS, Port of Entry License Plate Readers, Ada County

Key # : 20288

Performance Measures Met:

Support

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

Project Description: Install license plate reader systems on the east and west bound lanes of the Boise Port of Entry to allow faster truck movement through the port for trucks that are not compatible with weigh-in-motion technology. The project includes changeable message signs for information and direction.

Funding Source Freight								Local Match 7.73%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	500	500	461	39
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$461	\$39

ITS, SH-55 (Eagle Road) Signal Equipment Upgrades, Ada County

Key # : 18833

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$13

Total Programmed Cost: \$450

Total Cost (Previous + Programmed): \$463

Project Description: Install upgraded signal controllers and radar detection at signalized intersections along the SH-55 (Eagle Road) corridor that ties into ACHD's Signal Performance Measure software. The Signal Performance Measure software provides a visual display of traffic data to aid engineers in signal timing and coordination and assist technicians with better responsiveness for maintenance of field hardware.



Funding Source Traffic Operations								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	450	450	417	33
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$450	\$450	\$417	\$33

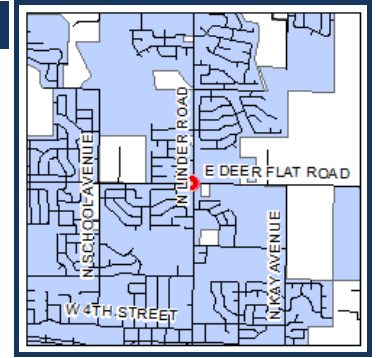
Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Requesting Agency: ACHD
 Project Year: 2020
 Total Previous Expenditures: \$695
 Total Programmed Cost: \$3,056

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Environmental Sustainability
 Housing
 Community Infrastructure



Total Cost (Previous + Programmed): \$3,751

Project Description: Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

Funding Source STP-U								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	465	0	0	0	465	431	34
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	332	2,259	2,591	2,401	190
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$465	\$0	\$332	\$2,259	\$3,056	\$2,832	\$224

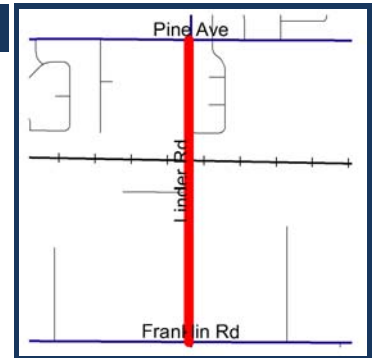
Linder Road, Franklin Road to Pine Avenue, Meridian

Key # : RD213-16

Requesting Agency: ACHD
 Project Year: 2019
 Total Previous Expenditures: \$208
 Total Programmed Cost: \$3,217

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure



Total Cost (Previous + Programmed): \$3,425

Project Description: Widen Linder Road to five lanes with curb, gutter, sidewalk, and bike lanes between Franklin Road and Pine Avenue. Project includes upgrade of the Union Pacific Railroad crossing and replacement and widening of a bridge structure.

Funding Source Local (Regionally Significant)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	250	0	0	0	250	0	250
2018	0	0	1,002	0	0	0	1,002	0	1,002
2019	0	0	0	0	25	1,940	1,965	0	1,965
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$1,252	\$0	\$25	\$1,940	\$3,217	\$0	\$3,217

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Key # : 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,501

Total Cost (Previous + Programmed): \$1,501

Project Description: Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

Performance Measures Met:

Community Infrastructure
 Transportation Safety
 Environmental Sustainability



Funding Source		HSIP (Local)		HSIP (Local)		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	55	161	0	0	0	0	216	200	16
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	216	1,069	1,285	1,191	94
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$55	\$161	\$0	\$0	\$216	\$1,069	\$1,501	\$1,391	\$110

Maintenance Yard Replacement Facility (GARVEE), Nampa

Key # : 19772

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,344

Total Cost (Previous + Programmed): \$1,344

Project Description: Replace the maintenance facility that was located at the Meridian Yard (I-84 and Meridian Road) to a location in the City of Nampa. This was originally part of the I-84 and Meridian Interchange project funded by GARVEE. This project will take longer than the GARVEE program will be open, so a new project was established.

Performance Measures Met:

Support



Funding Source		Traffic Operations		Construction		Local Match		100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	119	500	0	65	650	1,344	0	1,344
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$119	\$500	\$0	\$65	\$650	\$1,344	\$0	\$1,344

Microseals, Ada and Canyon Counties

Key # : 20536

Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,575

Total Cost (Previous + Programmed): \$7,575

Project Description: Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue (mileposts 48.514-49.594), US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street (mileposts 49.594-49.943 and 50.017-50.429), US 20/26 from east of Smeed Parkway to I-184 (mileposts 26-47.5), SH-44 (Glenwood Street) south of Riverside Drive to SH-44 (State Street) (mileposts 1-1.336), SH-44, I-84 to Glenwood Street (mileposts 0-21.814).



Funding Source NHPP					Pavement Preservation			Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	75	0	0	0	0	0	75	69	6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	500	7,000	7,500	6,950	551
Fund Totals:	\$75	\$0	\$0	\$0	\$500	\$7,000	\$7,575	\$7,019	\$556

Middleton Road and Ustick Road Roundabout, Caldwell

Key # : 13487

Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Housing

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$303

Total Programmed Cost: \$1,011

Total Cost (Previous + Programmed): \$1,314

Project Description: Build a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.



Funding Source STP-U								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	324	0	0	0	324	300	24
2021	0	0	0	11	74	602	687	637	50
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$324	\$11	\$74	\$602	\$1,011	\$937	\$74

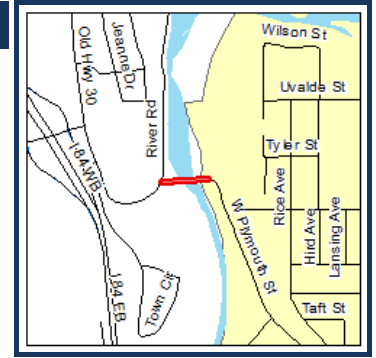
Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494

Requesting Agency: Joint Canyon HD/City of Caldwell
 Project Year: PD
 Total Previous Expenditures: \$1,137
 Total Programmed Cost: \$9,458

Performance Measures Met:

- Transportation Infrastructure
- Congestion Reduction/System Reliability
- Environmental Sustainability
- Health
- Open Space



Total Cost (Previous + Programmed): \$10,595

Project Description: Replace the Plymouth Street bridge with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding Source Bridge (Local)								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	500	0	0	0	0	500	463	37
2019	0	0	0	0	0	0	0	0	0
2020	0	0	149	0	0	0	149	138	11
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	830	5,539	6,369	5,902	467
Fund Totals:	\$0	\$500	\$149	\$0	\$830	\$5,539	\$7,018	\$6,503	\$515

Funding Source STP-U								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	500	0	0	0	0	500	463	37
2019	0	0	0	0	0	0	0	0	0
2020	0	0	171	0	0	0	171	158	13
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	295	1,474	1,769	1,639	130
Fund Totals:	\$0	\$500	\$171	\$0	\$295	\$1,474	\$2,440	\$2,261	\$179

Overland Road and Vista Avenue Lighting, Boise

Key # : 19387

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$47

Total Programmed Cost: \$109

Total Cost (Previous + Programmed): \$156

Project Description: Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments.

Performance Measures Met:

Transportation Safety



Funding Source HSIP (Local)								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	19	90	109	101	8
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$19	\$90	\$109	\$101	\$8

Pathway, Dry Creek Trail and Underpass, Eagle

Key # : 13916

Requesting Agency: City of Eagle

Project Year: 2017

Total Previous Expenditures: \$55

Total Programmed Cost: \$296

Total Cost (Previous + Programmed): \$351

Project Description: Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt.

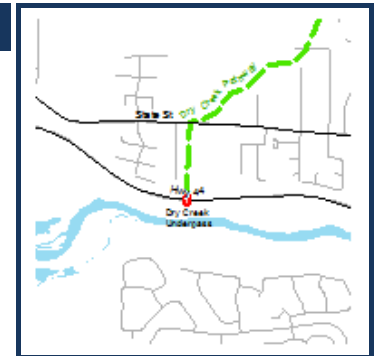
Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Health



Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	78	180	258	239	19
2018	0	0	0	0	0	38	38	35	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$78	\$218	\$296	\$274	\$22

Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian

Key # : 19828

Requesting Agency: City of Meridian
Project Year: PD
Total Previous Expenditures: \$0
Total Programmed Cost: \$388

Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Community Infrastructure
- Open Space



Total Cost (Previous + Programmed): \$388

Project Description: Design and construct an approximately one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The city's existing Five Mile Creek Pathway connects to Ustick Road and Ten Mile Road. The project also includes a pedestrian bridge over Five Mile Creek.

Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	3	48	0	0	0	0	51	47	4
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	51	286	337	312	25
Fund Totals:	\$3	\$48	\$0	\$0	\$51	\$286	\$388	\$360	\$28

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Garden City to Americana Boulevard, Boise

Key # : 13514

Performance Measures Met:

Requesting Agency: City of Boise

Project Year: 2016

Total Previous Expenditures: \$3,259

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$3,259

Project Description: Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	-6	-3	9	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	(\$6)	(\$3)	\$9	\$0	\$0	\$0	\$0

Funding Source TAP-State								Local Match 7.93%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	1	-1	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$1	(\$1)	\$0	\$0	\$0

Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

Key # : 20076

Requesting Agency: City of Caldwell

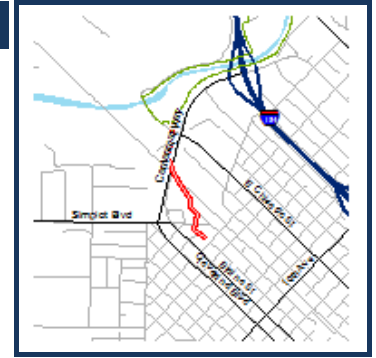
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$736

Performance Measures Met:

Congestion Reduction/System Reliability
 Environmental Sustainability
 Community Infrastructure
 Health
 Open Space



Total Cost (Previous + Programmed): \$736

Project Description: Construct a nearly half-mile long section of 10-foot wide multiple-use asphalt and concrete pathway along Indian Creek from Densho Gardens at the intersection of 4th Avenue to the Greenbelt in the City of Caldwell. The project will also build two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard, as well as add lighting along the entire pathway system. The City will use CDBG funds as part of their local match.

Funding Source Local Participating								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	55	0	0	0	0	55	0	55
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$55	\$0	\$0	\$0	\$0	\$55	\$0	\$55

Funding Source TAP-State								Local Match 10.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	9	261	0	0	0	0	270	243	27
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	411	411	370	41
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$9	\$261	\$0	\$0	\$0	\$411	\$681	\$613	\$68

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Key # : 20141

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$501

Total Cost (Previous + Programmed): \$501

Project Description: Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

Performance Measures Met:

- Congestion Reduction/System Reliability
- Environmental Sustainability
- Community Infrastructure



Funding Source TAP-State **Program** **Local Match** 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	10	62	0	0	0	0	72	67	5
2019	0	0	0	0	52	377	429	398	31
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$62	\$0	\$0	\$52	\$377	\$501	\$464	\$37

Pathway, Mill Creek Elementary to Cornell Street, Middleton

Key # : 18838

Requesting Agency: Greater Middleton Parks and Rec
Project Year: 2017
Total Previous Expenditures: \$78
Total Programmed Cost: \$245

Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



Total Cost (Previous + Programmed): \$323

Project Description: Install a 12-foot pathway from Mill Creek Elementary to Cornell Street, which will cross a new bridge and connect to a pathway that leads to Johnson Park Estates and the back entrance to Mill Creek Elementary in the City of Middleton. An eight-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot.

Funding Source Local Participating								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	7	7	0	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7	\$7	\$0	\$7

Funding Source TAP-State								Local Match 10.13%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	238	238	214	24
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$238	\$238	\$214	\$24

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Rail with Trail, Meridian

Key # : 13918

Requesting Agency: City of Meridian

Project Year: 2018

Total Previous Expenditures: \$74

Total Programmed Cost: \$511

Total Cost (Previous + Programmed): \$585

Project Description: Construct a multi-use pathway either along or parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road. City of Meridian is completing design with local funds.

Performance Measures Met:

Congestion Reduction/System Reliability
 Environmental Sustainability
 Land Use
 Open Space



Funding Source TAP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	57	385	442	410	32
2019	0	0	0	0	0	69	69	64	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$57	\$454	\$511	\$473	\$38

Peckham Road, US-95 to Notus Road, Canyon County

Key # : 13964

Requesting Agency: Golden Gate HD

Project Year: 2020

Total Previous Expenditures: \$448

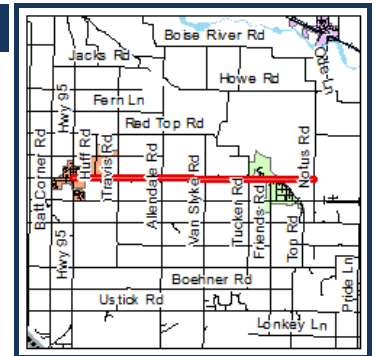
Total Programmed Cost: \$1,920

Total Cost (Previous + Programmed): \$2,368

Project Description: Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including rehabilitation as well as curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf.

Performance Measures Met:

Maintenance
 Environmental Sustainability



Funding Source STP-R

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	400	1,520	1,920	1,779	141
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$400	\$1,520	\$1,920	\$1,779	\$141

Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

Key # : 19855

Requesting Agency: Joint City of Nampa/VRT

Project Year: 2019

Total Previous Expenditures: \$0

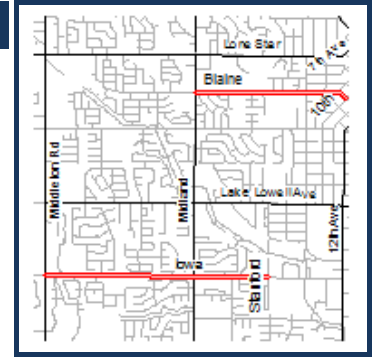
Total Programmed Cost: \$579

Total Cost (Previous + Programmed): \$579

Project Description: Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa, including bicycle and pedestrian crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor.

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Environmental Sustainability
 Health



Funding Source FTA 5307 SU								Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	579	579	463	116
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116

Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna

Key # : 20063

Requesting Agency: City of Kuna

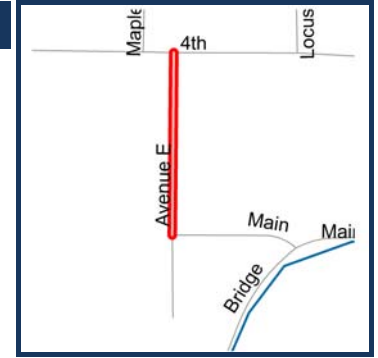
Project Year: 2017

Total Previous Expenditures: \$153

Total Programmed Cost: \$1,410

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Environmental Sustainability
 Land Use
 Open Space



Total Cost (Previous + Programmed): \$1,563

Project Description: Address safety issues, enhance walkability, and expand and retain businesses. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks, and roadway paving and striping.

Funding Source CDBG								Local Match 0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	55	0	292	347	347	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$55	\$0	\$292	\$347	\$347	\$0

Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	207	271	478	0	478
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$207	\$271	\$478	\$0	\$478

Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	388	388	360	28
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$388	\$388	\$360	\$28

Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	5	0	0	0	0	192	197	183	14
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$192	\$197	\$183	\$14

Pedestrian Improvements, Historic North Nampa Pathway, Nampa

Key # : 19959

Requesting Agency: Joint City of Nampa/VRT

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

Total Cost (Previous + Programmed): \$590

Project Description: Add a bike boulevard and shared lane facilities in the Historic North Nampa neighborhood, and bike and pedestrian rectangular rapid flashing beacon at the Sugar Street crossing on the Indian Creek Pathway. Improvements will connect bicyclists and pedestrians to bus stops along Garrity Boulevard, 11th Avenue North, and 16th Avenue North.

Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



Funding Source FTA 5307 SU								Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	590	590	472	118
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$590	\$590	\$472	\$118

Pedestrian Improvements, Lake Lowell Pathway, Nampa

Key # : 19065

Requesting Agency: City of Nampa

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$235

Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health
- Open Space



Total Cost (Previous + Programmed): \$235

Project Description: Install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in the City of Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications, as well as guardrail, lighting, crosswalk markings, and signage.

Funding Source TAP-State								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	235	235	218	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$235	\$235	\$218	\$17

Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna

Key # : 20143

Requesting Agency: City of Kuna
 Project Year: 2020
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$1,310

Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Land Use
- Open Space



Total Cost (Previous + Programmed): \$1,310

Project Description: Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	25	110	0	0	0	0	135	0	135
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	208	667	875	0	875
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$25	\$110	\$0	\$0	\$208	\$667	\$1,010	\$0	\$1,010

Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	300	300	278	22
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$278	\$22

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, Wilson Pathway and Midland Boulevard, Nampa

Key # : 14344

Requesting Agency: City of Nampa
 Project Year: 2017
 Total Previous Expenditures: \$13
 Total Programmed Cost: \$181

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Environmental Sustainability
 Open Space



Total Cost (Previous + Programmed): \$194

Project Description: Place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard in the City of Nampa. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed.

Funding Source TAP-State								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	181	181	168	13
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$181	\$181	\$168	\$13

Planning and Mobility Implementation, VRT, Nampa Area

Key # : 18842

Requesting Agency: Valley Regional Transit
 Project Year: 2017
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$2,264

Performance Measures Met:

Support



Total Cost (Previous + Programmed): \$2,264

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.

Funding Source FTA 5307 SU								Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	374	374	299	75
2019	0	0	0	0	0	378	378	302	76
2020	0	0	0	0	0	378	378	302	76
2021	0	0	0	0	0	378	378	302	76
PD	0	0	0	0	0	756	756	605	151
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,264	\$2,264	\$1,811	\$453

Planning and Mobility Management, VRT, Boise Area

Key # : 18854

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2018-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,048

Total Cost (Previous + Programmed): \$6,048

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,008	1,008	806	202
2019	0	0	0	0	0	1,008	1,008	806	202
2020	0	0	0	0	0	1,008	1,008	806	202
2021	0	0	0	0	0	1,008	1,008	806	202
PD	0	0	0	0	0	2,016	2,016	1,613	403
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,048	\$6,048	\$4,838	\$1,210

Planning, COMPASS

Key # : CPA1

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,887

Total Cost (Previous + Programmed): \$1,887

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.

These projects tie to ITD key numbers 12374, 13478, 13900, 19060, 19389, 19766, and 20113.



Metropolitan Planning

Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	331	0	0	0	0	331	307	24
2018	0	232	0	0	0	0	232	215	17
2019	0	232	0	0	0	0	232	215	17
2020	0	232	0	0	0	0	232	215	17
2021	0	232	0	0	0	0	232	215	17
PD	0	232	0	0	0	0	232	215	17
Fund Totals:	\$0	\$1,491	\$0	\$0	\$0	\$0	\$1,491	\$1,382	\$109

Funding Source STP-U								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	99	0	0	0	0	99	92	7
2019	0	99	0	0	0	0	99	92	7
2020	0	99	0	0	0	0	99	92	7
2021	0	99	0	0	0	0	99	92	7
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$396	\$0	\$0	\$0	\$0	\$396	\$367	\$29

Planning, Congestion Management Study, COMPASS

Key # : 18998

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

Project Description: Update the Treasure Valley Transportation Operations, Management, and ITS plan including expanding multiple objectives and identifying additional opportunities for congestion mitigation, such as a wide range of solutions to address mobility and accessibility problems. Consider new technologies for measuring and evaluating congestion and evaluate the effectiveness of expanding the process to include additional resources for decision making.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	75	0	0	0	0	75	69	6
Fund Totals:	\$0	\$75	\$0	\$0	\$0	\$0	\$75	\$69	\$6

Planning, Freight and Goods Movement Study Update, COMPASS

Key # : 18948

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$325

Total Cost (Previous + Programmed): \$325

Project Description: Update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	325	0	0	0	0	325	301	24
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$325	\$0	\$0	\$0	\$0	\$325	\$301	\$24

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Key # : 13046

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description: Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

Planning, Metropolitan Planning Funds, COMPASS

Key # : CPA2

Performance Measures Met:

Requesting Agency: COMPASS

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,311

Total Cost (Previous + Programmed): \$7,311

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13496, 13963, 19071, 19258, and 20050.



Metropolitan Planning

Funding Source FTA 5303 Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	294	0	0	0	0	294	272	22
2018	0	294	0	0	0	0	294	272	22
2019	0	294	0	0	0	0	294	272	22
2020	0	294	0	0	0	0	294	272	22
2021	0	294	0	0	0	0	294	272	22
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470	\$1,362	\$108

Funding Source Metropolitan Planning Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	1,124	0	0	0	0	1,124	1,041	83
2018	0	1,147	0	0	0	0	1,147	1,063	84
2019	0	1,172	0	0	0	0	1,172	1,086	86
2020	0	1,199	0	0	0	0	1,199	1,111	88
2021	0	1,199	0	0	0	0	1,199	1,111	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$5,841	\$0	\$0	\$0	\$0	\$5,841	\$5,412	\$429

Planning, Public Transportation, VRT, Boise Area

Key # : 18677

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,608

Total Cost (Previous + Programmed): \$2,608

Project Description: Supports Valley Regional Transit's planning efforts in the Boise Urbanized Area. Funding from FY2016, carried over to FY2017.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	848	0	0	0	0	848	678	170
2018	0	440	0	0	0	0	440	352	88
2019	0	440	0	0	0	0	440	352	88
2020	0	440	0	0	0	0	440	352	88
2021	0	440	0	0	0	0	440	352	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$2,608	\$0	\$0	\$0	\$0	\$2,608	\$2,086	\$522

Planning, Public Transportation, VRT, Nampa Area

Key # : 18805

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,072

Total Cost (Previous + Programmed): \$1,072

Project Description: Supports Valley Regional Transit's planning efforts in the Nampa Urbanized Area. Includes design for Key Number 19279. Funds from FY2016 carried over to FY2017.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	364	0	0	0	0	364	291	73
2018	0	174	0	0	0	0	174	139	35
2019	0	178	0	0	0	0	178	142	36
2020	0	178	0	0	0	0	178	142	36
2021	0	178	0	0	0	0	178	142	36
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$1,072	\$0	\$0	\$0	\$0	\$1,072	\$858	\$214

Planning, Transit Oriented Development, State Street, Boise

Key # : 20287

Performance Measures Met:

Requesting Agency: Valley Regional Transit / City of Bois

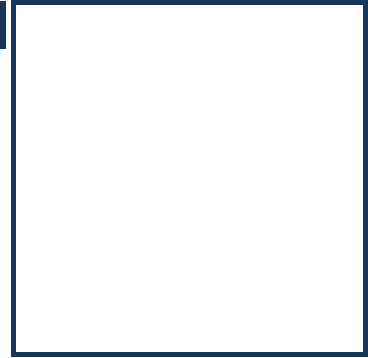
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$433

Total Cost (Previous + Programmed): \$433

Project Description: Develop a land use plan for transit oriented development along State Street from SH-16 to downtown Boise. Project funded through nation-wide competitive pilot program. The grant is managed by Valley Regional Transit. Project is sponsored and cash match provided by the City of Boise, consultant contract managed by COMPASS. Staff in-kind (participating and non-participating) provided by the project team.



Funding Source Local Participating								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	22	0	0	0	0	22	0	22
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$22	\$0	\$0	\$0	\$0	\$22	\$0	\$22

Funding Source Non-Participating (Local)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	7	0	0	0	0	7	0	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$7	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Funding Source TOD Pilot Program								Local Match 31.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	404	0	0	0	0	404	279	125
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$404	\$0	\$0	\$0	\$0	\$404	\$279	\$125

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Transportation Operations and ITS Plan Update, COMPASS

Key # : 18694

Performance Measures Met:

Support

Requesting Agency: COMPASS

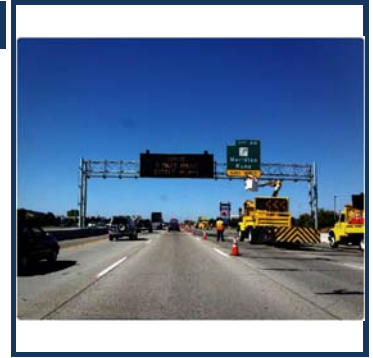
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

Project Description: Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	250	0	0	0	0	250	232	18
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18

Planning, Travel Survey and Transit On-Board Data Collection

Key # : 13048

Performance Measures Met:

Requesting Agency: COMPASS

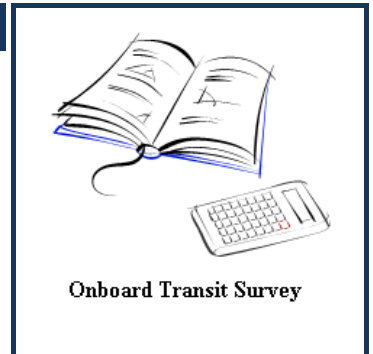
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: (\$61)

Total Cost (Previous + Programmed): (\$61)

Project Description: This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification of trip characteristics.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	-61	0	0	0	0	-61	-57	-4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$61)	\$0	\$0	\$0	\$0	(\$61)	(\$57)	(\$4)

Planning, Urban Funding Allocation Study, Statewide

Key # : 20511

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$80

Total Cost (Previous + Programmed): \$80

Project Description: Investigate funding allocation methods in surrounding states and recommend the most effective method of allocating federal funds to the Urban Balancing Committee. COMPASS will manage the consultant contract. All small MPOs and LHTAC will share the local match.



Funding Source STP-U							Local Highway Urban		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2017	0	0	0	0	0	0	0	0	0	
2018	0	80	0	0	0	0	80	74	6	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$80	\$0	\$0	\$0	\$0	\$80	\$74	\$6	

Pollard Lane Realignment (GARVEE), Ada County

Key # : 19771

Performance Measures Met:

Support

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$356

Total Cost (Previous + Programmed): \$356

Project Description: During the right-of-way negotiations on the SH-16 (GARVEE-funded) project, ITD entered into an agreement with the property owner to purchase an alignment for the realigned Pollard Lane local road. Either ITD will build the road with these funds, or ITD will pay the developer this amount when they satisfactorily construct the road and have it accepted by ACHD. This action will take longer than the GARVEE program will be open, a new project was established to manage these funds separately.



Funding Source Restoration							Local Match 100.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	356	356	0	356
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$356	\$356	\$0	\$356

Railroad Crossing, 11th Avenue North, Nampa

Key # : 20692

Requesting Agency: City of Nampa

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

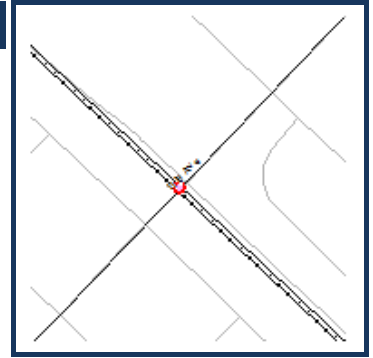
Total Cost (Previous + Programmed): \$200

Project Description: Adjust south signal location, add a pole and flasher and install concrete planking at the Boise Valley Railroad at 11th Avenue North in the City of Nampa.

Performance Measures Met:

Transportation Safety

Maintenance



Funding Source		Federal RRX						Federal Rail		Local Match 0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	0	0	0	0	0	200	200	200	0		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$200	\$0		

Railroad Crossing, 21st Avenue, Caldwell

Key # : 20008

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$590

Total Cost (Previous + Programmed): \$590

Project Description: Install and update crossing signals at the 21st Avenue railroad crossing in the City of Caldwell.

Performance Measures Met:

Maintenance

Transportation Safety



Funding Source		Federal Rail						Local Match 0.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	15	0	0	0	0	0	15	15	0
2019	0	0	0	0	20	555	575	575	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$0	\$20	\$555	\$590	\$590	\$0

Railroad Crossing, Academy Road, Greenleaf

Key # : 19461

Requesting Agency: City of Greenleaf

Project Year: 2018

Total Previous Expenditures: \$0

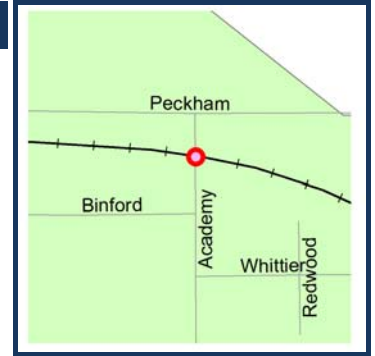
Total Programmed Cost: \$106

Total Cost (Previous + Programmed): \$106

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.

Performance Measures Met:

Maintenance
Transportation Safety



Funding Source State Rail

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	3	0	0	0	3	100	106	0	106
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$0	\$0	\$0	\$3	\$100	\$106	\$0	\$106

Railroad Crossing, Friends Road, Greenleaf

Key # : 19417

Requesting Agency: City of Greenleaf

Project Year: 2017

Total Previous Expenditures: \$0

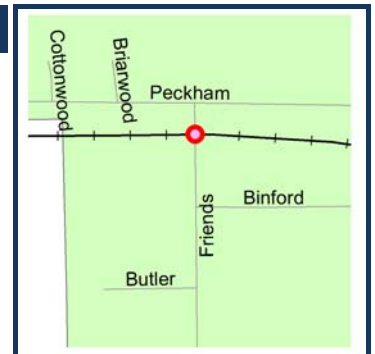
Total Programmed Cost: \$85

Total Cost (Previous + Programmed): \$85

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.

Performance Measures Met:

Maintenance
Transportation Safety



Funding Source State Rail

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	3	0	0	0	2	80	85	0	85
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$0	\$0	\$0	\$2	\$80	\$85	\$0	\$85

Railroad Crossing, North Linder Road, Meridian

Key # : 19875

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

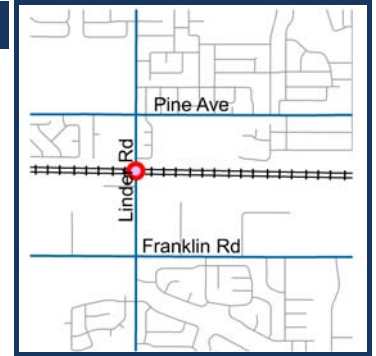
Total Programmed Cost: \$525

Total Cost (Previous + Programmed): \$525

Project Description: Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian.

Performance Measures Met:

Maintenance
Transportation Safety



Funding Source Federal Rail

Local Match 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	15	0	0	0	0	0	15	15	0
2020	0	0	0	0	10	500	510	510	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$0	\$10	\$500	\$525	\$525	\$0

Railroad Crossing, SH-19 and Roedel Avenue, Caldwell

Key # : 19627

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

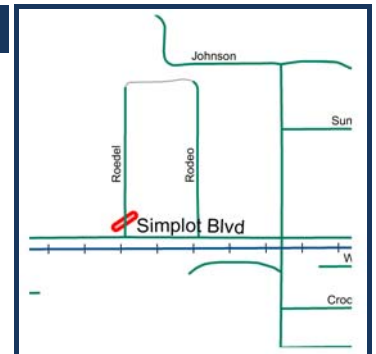
Total Programmed Cost: \$388

Total Cost (Previous + Programmed): \$388

Project Description: Install cantilever signals and repair and replace the crossing surface at the railroad crossing at SH-19 and Roedel Avenue in the City of Caldwell.

Performance Measures Met:

Maintenance
Transportation Safety



Funding Source Federal Rail

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	8	0	0	0	0	0	8	7	1
2018	0	0	0	0	5	375	380	352	28
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$8	\$0	\$0	\$0	\$5	\$375	\$388	\$360	\$28

Railroad Crossing, South Black Cat Road, Ada County

Key # : 20014

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

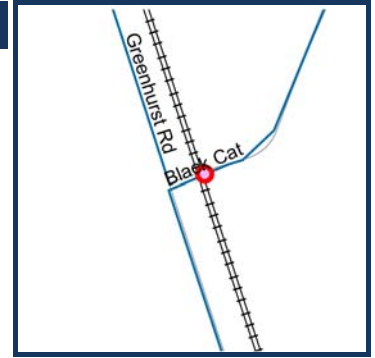
Total Programmed Cost: \$425

Total Cost (Previous + Programmed): \$425

Project Description: Install crossing gates and signals at the railroad crossing on South Black Cat Road in Ada County.

Performance Measures Met:

Maintenance
Transportation Safety



Funding Source Federal Rail

Local Match 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	15	0	0	0	0	0	15	15	0
2018	0	0	0	0	10	400	410	410	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$0	\$10	\$400	\$425	\$425	\$0

Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key # : 14362

Requesting Agency: Canyon HD

Project Year: 2017

Total Previous Expenditures: \$778

Total Programmed Cost: \$4,531

Total Cost (Previous + Programmed): \$5,309

Project Description: Rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.

Performance Measures Met:

Maintenance



Funding Source FLAP

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	408	4,123	4,531	4,198	333
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$408	\$4,123	\$4,531	\$4,198	\$333

Safety Improvements at 62 Intersections, Canyon County

Key # : 20249

Performance Measures Met:

Transportation Safety

Requesting Agency: Golden Gate HD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description: Provide safety improvements by installing larger stop signs (30" to 36"), stop bars (stop bar on minor roads and short segments of centerline), and advance warning signs (30" to 36") in the Golden Gate Highway District.



Funding Source HSIP (Local) Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	4	0	0	0	0	0	4	4	0
2019	0	0	0	0	12	23	35	32	3
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$4	\$0	\$0	\$0	\$12	\$23	\$39	\$36	\$3

SH-16 and Beacon Light Road, Intersection Improvements, Ada County

Key # : 18872

Requesting Agency: Joint ITD/ACHD

Project Year: 2017

Total Previous Expenditures: \$169

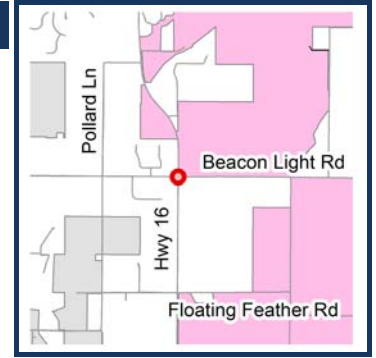
Total Programmed Cost: \$2,108

Total Cost (Previous + Programmed): \$2,277

Project Description: Add a signal and widen the intersection at SH-16 and Beacon Light Road.

Performance Measures Met:

Congestion Reduction/System Reliability
Transportation Safety



Funding Source HSIP								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	400	0	0	0	400	371	29
2018	25	-25	0	0	100	900	1,000	927	73
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$25	(\$25)	\$400	\$0	\$100	\$900	\$1,400	\$1,297	\$103

Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	100	0	0	608	708	656	52
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$100	\$0	\$0	\$608	\$708	\$656	\$52

SH-16, Boise River Bridge North Stage

Key # : 12915

Performance Measures Met:

Requesting Agency: ITD

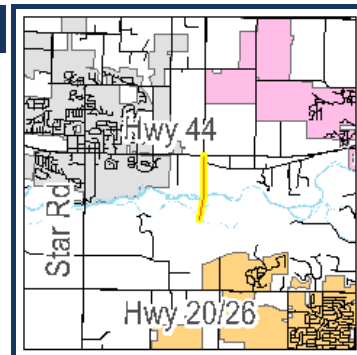
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing.
This project includes the north stage of the Boise River Bridge.



Funding Source Capacity								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	50	-50	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$50	(\$50)	\$0	\$0	\$0

SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee

Key # : 19856

Performance Measures Met:

Maintenance

Requesting Agency: ITD

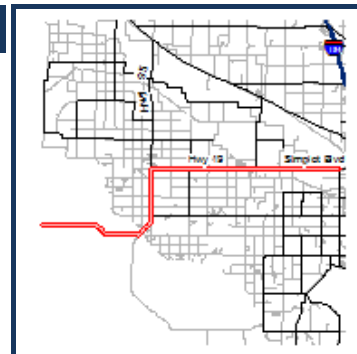
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,300

Total Cost (Previous + Programmed): \$1,300

Project Description: Seal coat the pavement surface on SH-19 from the Oregon State Line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Calwell to improve ride quality and extend the life of the pavement. (71% Canyon County and 29% Owyhee County)



Funding Source Pavement Preservation								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	25	0	0	0	0	0	25	23	2
2018	15	0	0	0	0	0	15	14	1
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	60	1,200	1,260	1,168	92
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$40	\$0	\$0	\$0	\$60	\$1,200	\$1,300	\$1,205	\$95

SH-21, Technology Way to Surprise Way, Boise

Key # : 20428

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,250

Total Cost (Previous + Programmed): \$6,250

Project Description: Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River bridge) in the City of Boise.

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety



Funding Source		HSIP						Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	250	500	0	0	0	0	750	695	55		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	500	5,000	5,500	5,096	404		
Fund Totals:	\$250	\$500	\$0	\$0	\$500	\$5,000	\$6,250	\$5,791	\$459		

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Key # : 13476

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$226

Total Programmed Cost: \$6,010

Total Cost (Previous + Programmed): \$6,236

Project Description: Construct a partial (1/2) continuous flow intersection (CFI) at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle. CFI improvements are specific to high capacity intersections and include displaced left-turn lanes. CFI intersections improve congestion and facilitate pedestrian use. Design is currently underway. Construction is expected to cost \$5,000,000, but is considered "unfunded."

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety



Funding Source Early Development (ED)								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$1

Funding Source NHPP								Local Match 7.34%	
Strategic Initiatives								Federal Share	Local Share
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	50	250	0	0	0	0	300	278	22
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	500	5,200	5,700	5,282	418
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$50	\$250	\$0	\$0	\$500	\$5,200	\$6,000	\$5,560	\$440

SH-44 (State Street), SH-16 to Linder Road, Ada County

Key # : 20266

Performance Measures Met:

Requesting Agency: ITD

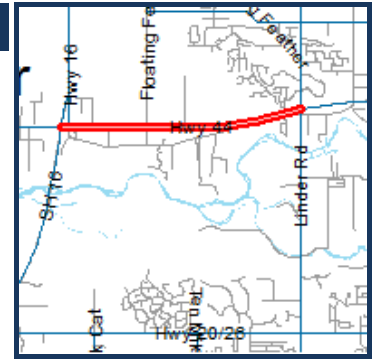
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,250

Total Cost (Previous + Programmed): \$10,250

Project Description: Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 from SH-16 to Linder Road near Eagle, Idaho. Construction is expected to cost \$7,410,000, but is considered "unfunded".



Funding Source		HSIP						Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	300	700	0	0	0	0	1,000	927	73		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	750	0	0	0	750	695	55		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	750	7,750	8,500	7,876	624		
Fund Totals:	\$300	\$700	\$750	\$0	\$750	\$7,750	\$10,250	\$9,498	\$752		

SH-44 (State Street), Star Road to SH-16, Ada County

Key # : 20574

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Requesting Agency: ITD

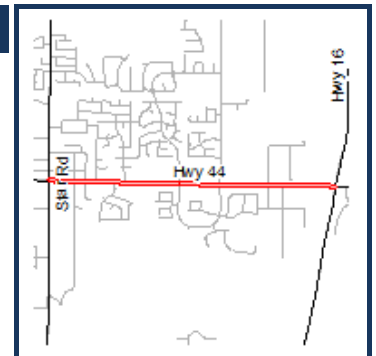
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,700

Total Cost (Previous + Programmed): \$8,700

Project Description: Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.



Funding Source		HSIP						Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	200	1,000	0	0	0	0	1,200	1,112	88		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	1,000	0	0	0	1,000	927	73		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	500	6,000	6,500	6,023	477		
Fund Totals:	\$200	\$1,000	\$1,000	\$0	\$500	\$6,000	\$8,700	\$8,061	\$639		

SH-44, Canyon Canal Bridge, Middleton

Key # : 18950

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$700

Total Programmed Cost: \$1,760

Total Cost (Previous + Programmed): \$2,460

Project Description: Replace the structurally deficient cast-in-place concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.

Performance Measures Met:

Transportation Infrastructure
 Freight Movement and Economic Vitality
 Transportation Safety



Funding Source Bridge Restoration

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	270	1,480	1,750	1,622	128
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$270	\$1,480	\$1,760	\$1,631	\$129

SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Key # : 19709

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,100

Total Cost (Previous + Programmed): \$2,100

Project Description: Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.

Performance Measures Met:

Maintenance
 Freight Movement and Economic Vitality



Funding Source Pavement Preservation

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	15	0	0	0	0	0	15	14	1
2018	35	0	0	0	0	0	35	32	3
2019	0	0	0	0	100	1,950	2,050	1,900	150
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$50	\$0	\$0	\$0	\$100	\$1,950	\$2,100	\$1,946	\$154

SH-44, Junction I-84 to Plummer Road in Star, Canyon County

Key # : 13463

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$300

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$300

Project Description: Rehabilitate SH-44 from I-84 in Canyon County to Plummer Road in the City of Star in order to extend the service life and improve the riding surface. Other improvements include guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts.



Funding Source Restoration								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	-10	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0	\$0

SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa

Key # : 19600

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Land Use

Health

Requesting Agency: City of Nampa

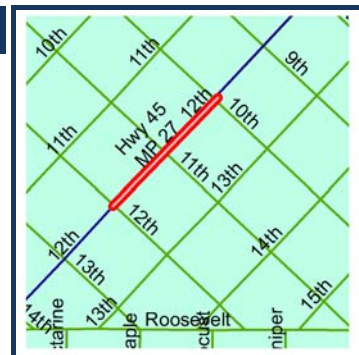
Project Year: 2017

Total Previous Expenditures: \$57

Total Programmed Cost: \$234

Total Cost (Previous + Programmed): \$291

Project Description: Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.



Funding Source HSIP (Local)								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	39	195	234	217	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$195	\$234	\$217	\$17

SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa

Key # : 19396

Requesting Agency: City of Nampa
 Project Year: 2017
 Total Previous Expenditures: \$57
 Total Programmed Cost: \$234

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Land Use
 Health



Total Cost (Previous + Programmed): \$291

Project Description: Install a pedestrian hybrid beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.

Funding Source HSIP (Local)								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	39	195	234	217	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$195	\$234	\$217	\$17

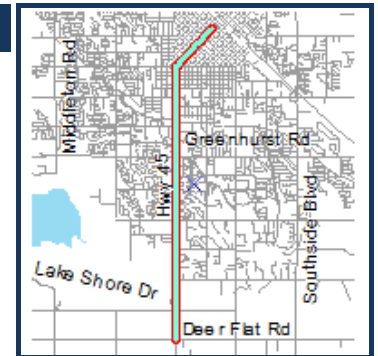
SH-45, Deer Flat Road to I-84B (3rd Street), Seal Coat, Nampa

Key # : 20225

Requesting Agency: ITD
 Project Year: 2017
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$1,351
 Total Cost (Previous + Programmed): \$1,351

Performance Measures Met:

Maintenance



Project Description: Microseal SH-45 from Deer Flat Road to 3rd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030.

Funding Source Pavement Preservation								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	1	0	0	0	100	1,250	1,351	1,252	99
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$0	\$0	\$0	\$100	\$1,250	\$1,351	\$1,252	\$99

SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$1,143

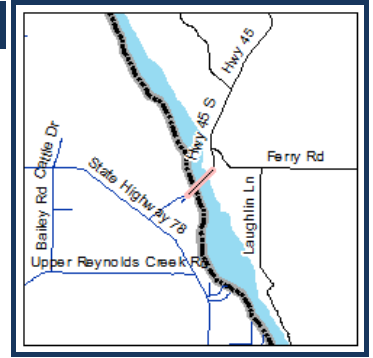
Total Programmed Cost: \$5,715

Total Cost (Previous + Programmed): \$6,858

Project Description: Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed. (88% Canyon County and 12% Owyhee County)

Performance Measures Met:

Transportation Infrastructure
Freight Movement and Economic Vitality



Funding Source Bridge Restoration

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	775	4,940	5,715	5,296	419
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$775	\$4,940	\$5,715	\$5,296	\$419

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key # : 13349

Requesting Agency: Private Developer

Project Year: 2017

Total Previous Expenditures: \$130

Total Programmed Cost: \$9,310

Total Cost (Previous + Programmed): \$9,440

Project Description: Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (the Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

Performance Measures Met:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality



Funding Source STAR

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	9,310	9,310	0	9,310
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,310	\$9,310	\$0	\$9,310

SH-55 (Karcher Road) and Florida Avenue Intersection, Caldwell

Key # : 20174

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

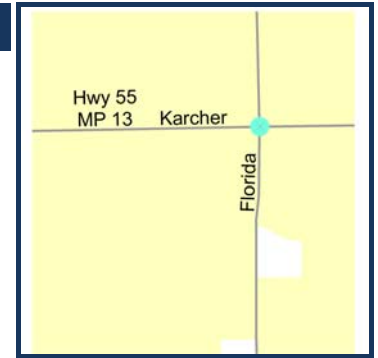
Total Programmed Cost: \$1,420

Total Cost (Previous + Programmed): \$1,420

Project Description: Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell to reduce crashes and improve safety. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety



Funding Source HSIP					Strategic Initiatives			Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	55	0	50	0	0	0	105	97	8
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	100	1,100	1,200	1,112	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$55	\$0	\$50	\$0	\$100	\$1,100	\$1,305	\$1,209	\$96

Funding Source Local Participating					Local Match 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	115	115	0	115
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$115

SH-55 (Karcher Road) and Hoskins/Pride/Riverside, Canyon County

Key # : 18779

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$110

Total Programmed Cost: \$1,795

Total Cost (Previous + Programmed): \$1,905

Project Description: Add turn lanes at the intersections at Hoskins Road, Pride Lane, and Riverside Road to improve safety on SH-55 northwest of the Deer Flat National Wildlife Refuge (Lake Lowell). A preliminary safety analysis indicates new turn lanes will be warranted.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety



Funding Source Strategic Initiatives								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	250	0	0	0	0	250	0	250
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	155	1,390	1,545	0	1,545
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$250	\$0	\$0	\$155	\$1,390	\$1,795	\$0	\$1,795

SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County

Key # : 12383

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$604

Total Programmed Cost: \$2,565

Total Cost (Previous + Programmed): \$3,169

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety
Environmental Sustainability



Funding Source HSIP								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-64	-14	142	65	208	2,228	2,565	0	2,565
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$64)	(\$14)	\$142	\$65	\$208	\$2,228	\$2,565	\$0	\$2,565

SH-55 (Karcher Road) and Midway Road Intersection, Nampa

Key # : 13025

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$205

Total Programmed Cost: \$2,110

Total Cost (Previous + Programmed): \$2,315

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in the City of Nampa.

Performance Measures Met:

Freight Movement and Economic Vitality
 Transportation Safety
 Environmental Sustainability



Funding Source HSIP								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-27	27	200	0	163	1,747	2,110	0	2,110
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$27)	\$27	\$200	\$0	\$163	\$1,747	\$2,110	\$0	\$2,110

SH-55 and Farmway Road Intersection, Canyon County

Key # : 18841

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$145

Total Programmed Cost: \$858

Total Cost (Previous + Programmed): \$1,003

Project Description: Rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs, and three 12-foot lanes on Farmway Road.

Performance Measures Met:

Transportation Safety



Funding Source HSIP								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	100	0	200	725	1,025	0	1,025
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$100	\$0	\$200	\$725	\$1,025	\$0	\$1,025

SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County

Key # : 20267

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source Pavement Preservation

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	25	0	0	0	0	0	25	23	2
2018	0	0	0	0	45	900	945	876	69
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$25	\$0	\$0	\$0	\$45	\$900	\$970	\$899	\$71

SH-55, Pride Lane in Canyon County to Middleton Road in Nampa

Key # : 19414

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$129

Total Programmed Cost: \$3,296

Total Cost (Previous + Programmed): \$3,425

Project Description: Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved.

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source Restoration

Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	-64	-2	0	0	278	3,084	3,296	0	3,296
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$64)	(\$2)	\$0	\$0	\$278	\$3,084	\$3,296	\$0	\$3,296

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Key # : 20506

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

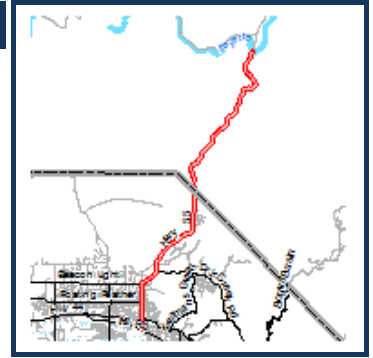
Total Programmed Cost: \$11,050

Total Cost (Previous + Programmed): \$11,050

Project Description: Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River bridge in Ada and Boise Counties. (42% Ada County and 55% Boise County)

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source					NHPP			Pavement Restoration		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	200	0	0	0	0	0	200	185	15		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	850	10,000	10,850	10,054	796		
Fund Totals:	\$200	\$0	\$0	\$0	\$850	\$10,000	\$11,050	\$10,239	\$811		

SH-55, Snake River Bridge, Marsing

Key # : 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$1,205

Total Programmed Cost: \$10,050

Total Cost (Previous + Programmed): \$11,255

Project Description: Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

Performance Measures Met:

Transportation Infrastructure
Freight Movement and Economic Vitality
Transportation Safety



Funding Source					Bridge Restoration			Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	42	4	-14	0	0	0	32	30	2
2019	0	0	0	0	1,018	4,000	5,018	4,650	368
2020	0	0	0	0	0	5,000	5,000	4,633	367
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$42	\$4	(\$14)	\$0	\$1,018	\$9,000	\$10,050	\$9,312	\$738

SH-69 (Meridian Road), Kuna to Meridian, Pavement Improvements

Key # : 19965

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,810

Total Cost (Previous + Programmed): \$4,810

Project Description: Resurface the pavement on SH-69 from the City of Kuna to the City of Meridian to preserve the structural capacity of the existing roadway.

Performance Measures Met:

- Maintenance
- Freight Movement and Economic Vitality



Funding Source State Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	200	0	0	0	0	210	195	15
2018	0	0	0	0	200	4,400	4,600	4,262	338
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$200	\$0	\$0	\$200	\$4,400	\$4,810	\$4,457	\$353

PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-69 (Meridian Road), Signalize Hubbard and Lake Hazel Roads, Kuna

Key # : 19997

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

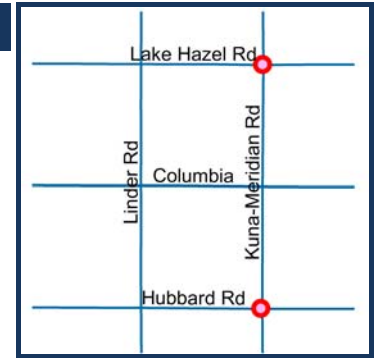
Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Install signalization on SH-69 at the intersections of Hubbard Road and Lake Hazel Road in the City of Kuna to improve safety.

Performance Measures Met:

Freight Movement and Economic Vitality
 Transportation Safety
 Environmental Sustainability



Funding Source Local Participating Local Match 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	40	0	0	272	312	0	312
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$40	\$0	\$0	\$272	\$312	\$0	\$312

Funding Source State Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	200	0	0	0	0	210	195	15
2018	0	0	0	0	40	408	448	415	33
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$200	\$0	\$0	\$40	\$408	\$658	\$610	\$48

Smith Avenue and Middleton Road, Signalization, Nampa

Key # : 20167

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$510

Total Cost (Previous + Programmed): \$510

Project Description: Widen lanes, and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of of Smith Avenue and Middleton Road in the City of Nampa.

Performance Measures Met:

Transportation Safety

Community Infrastructure



Funding Source		HSIP (Local)		HSIP (Local)		Local Match		7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	12	65	0	0	0	0	77	71	6
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	55	378	433	401	32
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$12	\$65	\$0	\$0	\$55	\$378	\$510	\$473	\$37

South Cemetery Road, SH-44 to Middleton Road, Middleton

Key # : 12048

Requesting Agency: City of Middleton

Project Year: 2018

Total Previous Expenditures: \$505

Total Programmed Cost: \$3,014

Total Cost (Previous + Programmed): \$3,519

Project Description: Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

Performance Measures Met:

Congestion Reduction/System Reliability
Farmland



Funding Source Local Participating								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	500	0	0	0	500	0	500
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$500	\$0	\$0	\$0	\$500	\$0	\$500

Funding Source STP-U								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	320	2,194	2,514	2,329	185
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$320	\$2,194	\$2,514	\$2,329	\$185

SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 2

Key # : 13910

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$12

Total Cost (Previous + Programmed): \$12

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	12	12	11	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$12	\$12	\$11	\$1

SR2S, VRT, Ada County - FY2019 and FY2020

Key # : 13912

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

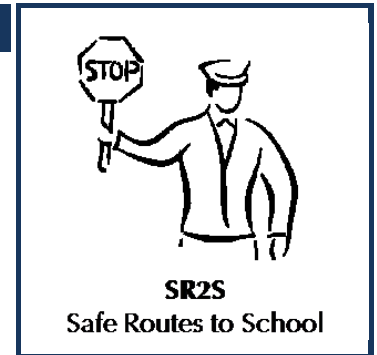
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$316

Total Cost (Previous + Programmed): \$316

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	316	316	293	23
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$316	\$316	\$293	\$23

SR2S, VRT, Ada County - FY2021

Key # : 20245

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	159	159	147	12
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12

SR2S, VRT, Ada County - PD

Key # : 19968

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

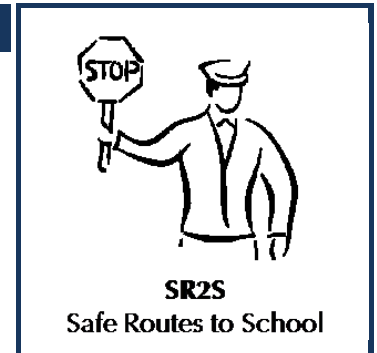
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description: Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	159	159	147	12
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12

SR2S, VRT, Canyon County - FY2018

Key # : 20089

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Support one full-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Canyon County with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source TAP-State								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	60	60	56	4
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$56	\$4

SR2S, VRT, Canyon County - FY2018

Key # : 20716

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

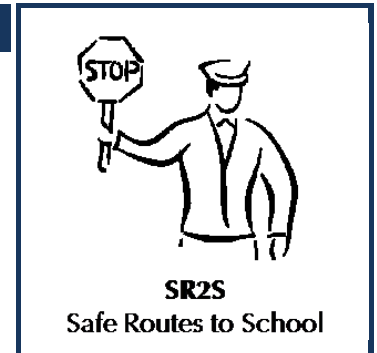
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

Project Description: Support one full-time and one part-time staff for Safe Routes to Schools (SR2S) coordination serving schools in Canyon County with a focus on the Nampa, Caldwell, and Vallivue School Districts. The Treasure Valley YMCA will receive pass-through funds for this project



Funding Source FTA 5307 SU								Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	75	75	60	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$75	\$75	\$60	\$15

State Street and Collister Drive Intersection, Boise

Key # : 13481

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$938

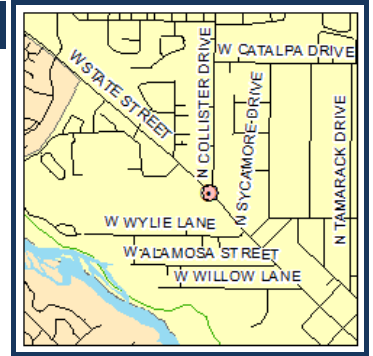
Total Programmed Cost: \$9,146

Total Cost (Previous + Programmed): \$10,084

Project Description: Improve the intersection of State Street and Collister Drive in the City of Boise.

Performance Measures Met:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety



Funding Source STP-TMA

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	95	680	0	0	0	775	718	57
2018	0	0	0	0	1,255	7,116	8,371	7,757	614
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$95	\$680	\$0	\$1,255	\$7,116	\$9,146	\$8,475	\$671

State Street Lighting, 16th Street to 23rd Street, Boise

Key # : 20275

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$360

Total Cost (Previous + Programmed): \$360

Project Description: Install additional street lighting on State Street between 16th Street and 23rd Street in the City of Boise. The segments of the street in between the intersections are not lighted.

Performance Measures Met:

Transportation Safety



Funding Source HSIP (Local)

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	12	55	0	0	0	0	67	62	5
2019	0	0	0	0	44	249	293	271	22
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$12	\$55	\$0	\$0	\$44	\$249	\$360	\$334	\$26

Studies and Special Projects Set-Aside, Boise Area - FY2021

Key # : 19303

Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

Project Description: Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	290	0	0	0	0	290	269	21
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$290	\$0	\$0	\$0	\$0	\$290	\$269	\$21

Studies and Special Projects Set-Aside, Boise Area - FY2022

Key # : 19571

Performance Measures Met:

Support

Requesting Agency: COMPASS

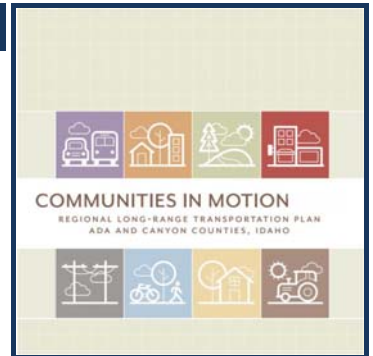
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

Project Description: Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2020 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	290	0	0	0	0	290	269	21
Fund Totals:	\$0	\$290	\$0	\$0	\$0	\$0	\$290	\$269	\$21

Studies and Special Projects Set-Aside, Boise Area - FY2023

Key # : 20271

Performance Measures Met:

Support

Requesting Agency: COMPASS

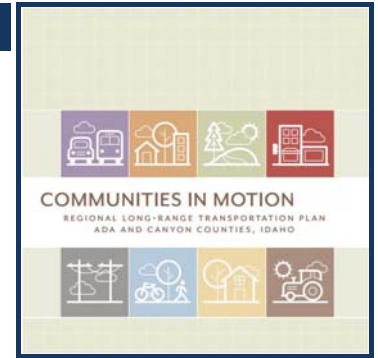
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$290

Total Cost (Previous + Programmed): \$290

Project Description: Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2021 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	290	0	0	0	0	290	269	21
Fund Totals:	\$0	\$290	\$0	\$0	\$0	\$0	\$290	\$269	\$21

Studies and Special Projects Set-Aside, Boise Area- FY2020

Key # : 19712

Performance Measures Met:

Support

Requesting Agency: COMPASS

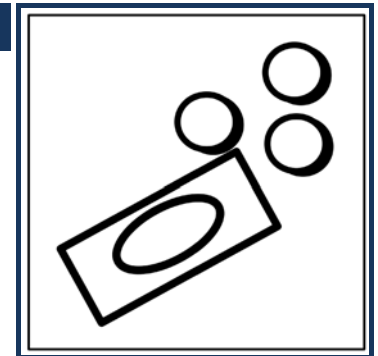
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$296

Total Cost (Previous + Programmed): \$296

Project Description: Set-aside funds for studies and special projects in the Boise Urbanized Area. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source STP-TMA								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	296	0	0	0	0	296	274	22
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$296	\$0	\$0	\$0	\$0	\$296	\$274	\$22

Study, Intersection at SH-44 (State Street) and Glenwood Street , Boise

Key # : 20049

Performance Measures Met:

Support

Requesting Agency: Joint ITD/ACHD

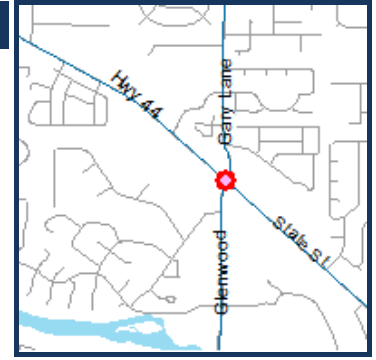
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Study the intersection at the intersection of SH-44 (State Street) and Glenwood Street in the City of Boise to recommend possible future improvements.



Funding Source Local Participating **Local Match** 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	100	0	0	0	0	100	0	100
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$0	\$100

Funding Source Systems Planning **Local Match** 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	100	0	0	0	0	100	93	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$100	\$0	\$0	\$0	\$0	\$100	\$93	\$7

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, SH-44, Junction I-84 in Canyon County to Ballantyne Lane in Eagle

Key # : 07827

Performance Measures Met:

Requesting Agency: ITD

Support

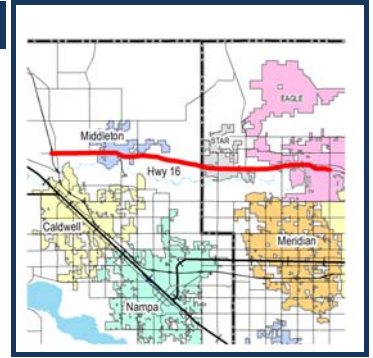
Project Year: 2017

Total Previous Expenditures: \$4,622

Total Programmed Cost: \$51

Total Cost (Previous + Programmed): \$4,673

Project Description: Study the SH-44 corridor to recommend possible future improvements from the junction of I-84, north of the City of Caldwell, to Ballantyne Lane in the City of Eagle.



Funding Source Systems Planning

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	51	0	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$51	\$0	\$0	\$0	\$0	\$51	\$47	\$4

Study, US 20/26, Junction I-84 to SH-55 (Eagle Road), Caldwell to Boise

Key # : 07826

Performance Measures Met:

Requesting Agency: ITD

Support

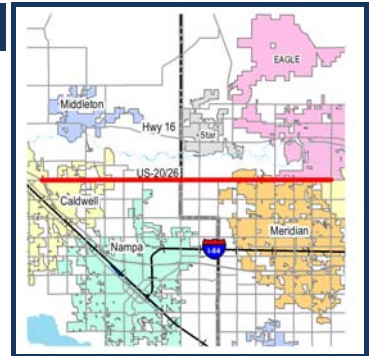
Project Year: 2017

Total Previous Expenditures: \$3,855

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$3,916

Project Description: Study the US 20/26 corridor to recommend possible future improvements on US 20/26 from the junction of I-84 in the City of Caldwell to SH-55 (Eagle Road) in the City of Boise.



Funding Source Systems Planning

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	61	0	0	0	0	61	57	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$61	\$0	\$0	\$0	\$0	\$61	\$57	\$4

Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Key # : RD202-31

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

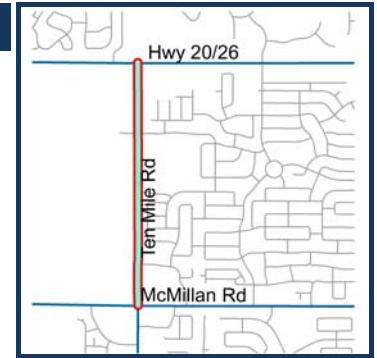
Total Programmed Cost: \$3,310

Total Cost (Previous + Programmed): \$3,310

Project Description: Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan.

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure



Funding Source Local (Regionally Significant)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	260	0	0	0	0	260	0	260
2021	0	0	0	0	0	0	0	0	0
PD	0	0	550	0	0	2,500	3,050	0	3,050
Fund Totals:	\$0	\$260	\$550	\$0	\$0	\$2,500	\$3,310	\$0	\$3,310

Ten Mile Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-32

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,850

Total Cost (Previous + Programmed): \$3,850

Project Description: Widen Ten Mile Road to five lanes including curb, gutter, sidewalk, and bike lanes in accordance with the 2012 Capital Improvement Plan. Project includes bridge #114 and #115P.

Performance Measures Met:

Transportation Infrastructure
 Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Community Infrastructure



Funding Source Local (Regionally Significant)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	300	0	0	0	0	300	0	300
2020	0	0	630	0	0	0	630	0	630
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	2,920	2,920	0	2,920
Fund Totals:	\$0	\$300	\$630	\$0	\$0	\$2,920	\$3,850	\$0	\$3,850

Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa Area

Key # : 19079

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Previous + Programmed): \$79

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source FTA 5339 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	79	79	63	16
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$79	\$79	\$63	\$16

Transit - Acquisition of Service, Boise Area

Key # : 19691

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,680

Total Cost (Previous + Programmed): \$1,680

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	336	336	269	67
2018	0	0	0	0	0	336	336	269	67
2019	0	0	0	0	0	336	336	269	67
2020	0	0	0	0	0	336	336	269	67
2021	0	0	0	0	0	336	336	269	67
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,680	\$1,680	\$1,344	\$336

Transit - Acquisition of Service, Nampa

Key # : 18739

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,415

Total Cost (Previous + Programmed): \$1,415

Project Description: Provide administration and implementation of acquisition of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	283	283	226	57
2018	0	0	0	0	0	283	283	226	57
2019	0	0	0	0	0	283	283	226	57
2020	0	0	0	0	0	283	283	226	57
2021	0	0	0	0	0	283	283	226	57
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,415	\$1,415	\$1,132	\$283

Transit - Associated Capital Enhancements, Nampa Area

Key # : 18781

Performance Measures Met:

Congestion Reduction/System Reliability
Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	100	100	80	20
2020	0	0	0	0	0	100	100	80	20
2021	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$480	\$120

Transit - Associated Capital Improvements, Boise Area

Key # : 19081

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$344

Total Cost (Previous + Programmed): \$344

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	58	58	46	12
2019	0	0	0	0	0	58	58	46	12
2020	0	0	0	0	0	114	114	91	23
2021	0	0	0	0	0	114	114	91	23
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$344	\$344	\$275	\$69

Transit - Beyond Demand Response, Nampa Area

Key # : 19398

Performance Measures Met:

Support

Requesting Agency: Treasure Valley Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$340

Total Cost (Previous + Programmed): \$340

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funding, carried over to FY2017.



Funding Source FTA 5310 SU

Local Match 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	340	340	170	170
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$340	\$340	\$170	\$170

Transit - Beyond Demand Response, Nampa Area

Key # : 20043

Performance Measures Met:

Support

Requesting Agency: Joint VRT/TVT

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,946

Total Cost (Previous + Programmed): \$1,946

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses funds from FY2016 through FY2019, and provides service from FY2017 through FY2021.



Funding Source FTA 5307 SU

Local Match 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	564	564	282	282
2018	0	0	0	0	0	800	800	400	400
2019	0	0	0	0	0	582	582	291	291
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,946	\$1,946	\$973	\$973

Transit - Bus Stop Enhancement, Middleton

Key # : 19716

Performance Measures Met:

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$20

Total Cost (Previous + Programmed): \$20

Project Description: Relocate the bus stop on SH-44 and install a shelter. This is a companion project with KN 19297. Funds from FY2015, carried over to FY2017.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	20	20	16	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$16	\$4

Transit - Capital Lease or Purchase and Maintenance, Boise Area

Key # : 19122

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,683

Total Cost (Previous + Programmed): \$1,683

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	319	319	255	64
2018	0	0	0	0	0	319	319	255	64
2019	0	0	0	0	0	319	319	255	64
2020	0	0	0	0	0	363	363	290	73
2021	0	0	0	0	0	363	363	290	73
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,683	\$1,683	\$1,346	\$337

Transit - Capital Lease or Purchase and Maintenance, Nampa Area

Key # : 18929

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,461

Total Cost (Previous + Programmed): \$2,461

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	15	15	12	3
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	1,223	1,223	978	245
2021	0	0	0	0	0	1,223	1,223	978	245
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,461	\$2,461	\$1,969	\$492

Transit - Capital Purchase and Maintenance, Boise Area

Key # : 13779

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$152

Total Cost (Previous + Programmed): \$152

Project Description: Provide vehicle purchase for fixed line, demand response, support activities and associated equipment, and purchase of signage in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	152	152	122	30
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$152	\$152	\$122	\$30

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key # : 18788

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,400

Total Cost (Previous + Programmed): \$1,400

Project Description: Provide expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	101	101	81	20
2018	0	0	0	0	0	99	99	79	20
2019	0	0	0	0	0	400	400	320	80
2020	0	0	0	0	0	400	400	320	80
2021	0	0	0	0	0	400	400	320	80
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,400	\$1,400	\$1,120	\$280

Transit - Capital, Rolling Stock, Infrastructure, Technology, Nampa Area

Key # : 18911

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$670

Total Cost (Previous + Programmed): \$670

Project Description: Provide expansion and replacement of rolling stock, infrastructure, and technology in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	430	430	344	86
2018	0	0	0	0	0	60	60	48	12
2019	0	0	0	0	0	60	60	48	12
2020	0	0	0	0	0	60	60	48	12
2021	0	0	0	0	0	60	60	48	12
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$670	\$670	\$536	\$134

Transit - Capital, Safety and Security, Boise Area

Key # : 19131

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Provide capital facility, rolling stock and equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	44	44	35	9
2018	0	0	0	0	0	44	44	35	9
2019	0	0	0	0	0	44	44	35	9
2020	0	0	0	0	0	44	44	35	9
2021	0	0	0	0	0	44	44	35	9
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$176	\$44

Transit - Capital, Safety and Security, Nampa Area

Key # : 18685

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the public transportation system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	30	30	24	6
2018	0	0	0	0	0	30	30	24	6
2019	0	0	0	0	0	30	30	24	6
2020	0	0	0	0	0	30	30	24	6
2021	0	0	0	0	0	30	30	24	6
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

Transit - College of Western Idaho Entrance and Roundabout, Nampa

Key # : 19609

Performance Measures Met:

Transportation Safety

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$779

Total Cost (Previous + Programmed): \$779

Project Description: Accommodates the need for alternative transportation services, by installing of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus in the City of Nampa. Funding from FY2014 and FY2015, carried over to FY2017.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	779	779	623	156
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$779	\$779	\$623	\$156

Transit - Demand Response Operations, Boise Area

Key # : 18785

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,452

Total Cost (Previous + Programmed): \$2,452

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	480	480	384	96
2018	0	0	0	0	0	493	493	394	99
2019	0	0	0	0	0	493	493	394	99
2020	0	0	0	0	0	493	493	394	99
2021	0	0	0	0	0	493	493	394	99
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,452	\$2,452	\$1,962	\$490

Transit - Demand Response Operations, Nampa Area

Key # : 18762

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$193

Total Cost (Previous + Programmed): \$193

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	38	38	30	8
2018	0	0	0	0	0	38	38	30	8
2019	0	0	0	0	0	39	39	31	8
2020	0	0	0	0	0	39	39	31	8
2021	0	0	0	0	0	39	39	31	8
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$193	\$193	\$154	\$39

Transit - Demand Response, Nampa

Key # : 18989

Performance Measures Met:

Support

Requesting Agency: Treasure Valley Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: (\$58)

Total Cost (Previous + Programmed): (\$58)

Project Description: Provide administration and implementation of demand response service in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source FTA 5310 SU

Local Match 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	-58	-58	-29	-29
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$58)	(\$58)	(\$29)	(\$29)

Transit - Demand Response, Nampa - FY2013

Key # : 13832

Performance Measures Met:

Requesting Agency: Treasure Valley Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$25

Total Cost (Previous + Programmed): \$25

Project Description: Provides funds for a regional acquisition of service project for older adults and persons with disabilities in the Nampa Urbanized Area. Project uses FY2013 funds.



Funding Source FTA 5310 SU

Local Match 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	25	25	13	13
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$13	\$13

Transit - Fixed Line Operations, Nampa Area

Key # : 18786

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,368

Total Cost (Previous + Programmed): \$5,368

Project Description: Provide public transportation operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU						Transit Operations		Local Match 50.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	1,026	1,026	513	513
2018	0	0	0	0	0	1,052	1,052	526	526
2019	0	0	0	0	0	1,078	1,078	539	539
2020	0	0	0	0	0	1,106	1,106	553	553
2021	0	0	0	0	0	1,106	1,106	553	553
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,368	\$5,368	\$2,684	\$2,684

Transit - Mobility Operations, Boise Area

Key # : 19041

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,552

Total Cost (Previous + Programmed): \$3,552

Project Description: Provides operations for mobility management programs in the Boise Urbanized Area.



Funding Source FTA 5307 LU						Transit Operations		Local Match 50.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	696	696	348	348
2018	0	0	0	0	0	714	714	357	357
2019	0	0	0	0	0	714	714	357	357
2020	0	0	0	0	0	714	714	357	357
2021	0	0	0	0	0	714	714	357	357
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,552	\$3,552	\$1,776	\$1,776

Transit - Mobility Operations, Nampa Area

Key # : 19023

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,246

Total Cost (Previous + Programmed): \$1,246

Project Description: Provides operations for mobility management programs in the Nampa Urbanized Area. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source FTA 5307 SU

Local Match 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	246	246	123	123
2018	0	0	0	0	0	250	250	125	125
2019	0	0	0	0	0	250	250	125	125
2020	0	0	0	0	0	250	250	125	125
2021	0	0	0	0	0	250	250	125	125
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,246	\$1,246	\$623	\$623

Transit - Park and Ride, Middleton

Key # : 19297

Performance Measures Met:

Congestion Reduction/System Reliability
 Transportation Safety
 Environmental Sustainability
 Community Infrastructure
 Health

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,010

Total Cost (Previous + Programmed): \$1,010

Project Description: Design and construct a park and ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include, bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, landscaping, and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding, carried over to FY2017.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	85	0	0	0	925	1,010	808	202
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$85	\$0	\$0	\$0	\$925	\$1,010	\$808	\$202

Transit - Preventive Maintenance, Boise Area

Key # : 19137

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,515

Total Cost (Previous + Programmed): \$9,515

Project Description: Provide preventive maintenance support for fixed route and demand responsive public transportation service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	1,921	1,921	1,537	384
2018	0	0	0	0	0	1,969	1,969	1,575	394
2019	0	0	0	0	0	1,875	1,875	1,500	375
2020	0	0	0	0	0	1,875	1,875	1,500	375
2021	0	0	0	0	0	1,875	1,875	1,500	375
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,515	\$9,515	\$7,612	\$1,903

Transit - Preventive Maintenance, Nampa Area

Key # : 18914

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,332

Total Cost (Previous + Programmed): \$1,332

Project Description: Provide preventive maintenance support for fixed route and demand responsive public transportation service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	258	258	206	52
2018	0	0	0	0	0	264	264	211	53
2019	0	0	0	0	0	270	270	216	54
2020	0	0	0	0	0	270	270	216	54
2021	0	0	0	0	0	270	270	216	54
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,332	\$1,332	\$1,066	\$266

Transit - Technology, Boise Area

Key # : 18884

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$465

Total Cost (Previous + Programmed): \$465

Project Description: Purchase equipment to implement Valley Regional Transit's technology plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	75	75	60	15
2018	0	0	0	0	0	75	75	60	15
2019	0	0	0	0	0	103	103	82	21
2020	0	0	0	0	0	106	106	85	21
2021	0	0	0	0	0	106	106	85	21
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$465	\$465	\$372	\$93

Transit - Technology, Nampa Area

Key # : 19573

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$400

Total Cost (Previous + Programmed): \$400

Project Description: Provide annunciators for all fixed-route vehicles in the ValleyRide fleet.

Annunciators are considered en-route public transportation information, and provide audio and visual announcements to travelers in the Nampa Urbanized Area. Information will be available on-board a public transportation vehicle, and at bus stations and bus stops, to assist travelers in making informed decisions and itinerary modifications. Funds from FY2015 and FY2016 carried over to FY2017.



Funding Source FTA 5339 SU

Local Match 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	400	400	320	80
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$320	\$80

Transit - University District Multimodal Connectivity, Nampa

Key # : 19235

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$358

Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Health

Open Space

Total Cost (Previous + Programmed):

Project Description: Improve access to transit through bicycle and pedestrian facility improvements in the City of Nampa's central core near the University District, expanding facilities that provide multimodal transportation by adding a bicycle boulevard and shared use lanes. Funding from FY2014 and FY2015, carried over to FY2017.

Funding Source FTA 5339 SU								Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	358	358	286	72
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$358	\$358	\$286	\$72

Transit - Vehicle Replacement, Metro Community Service, Nampa Area

Key # : 20105

Requesting Agency: Metro Community Services

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$58

Total Cost (Previous + Programmed): \$58

Project Description: Replace a vehicle operated by the Metro Community Services (formerly Canyon County Organization on Aging [CCOA]) to maintain levels of service for the elderly and persons with disabilities in the Nampa Urbanized Area. Project uses FY2016 funds.

Performance Measures Met:

Transportation Infrastructure



Funding Source FTA 5339 SU								Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	58	58	46	12
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$58	\$58	\$46	\$12

Transit, Southwest Bus and Bus Facility - FY2015

Key # : 19147

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Previous + Programmed): \$310

Project Description: Purchase replacement vehicles in small urban areas throughout the state of Idaho. This project shows funds only for Valley Regional Transit in the Nampa Urbanized Area, other projects are included in this project in the STIP. Funds from FY2013, carried over to FY2017.



Funding Source FTA 5339 SU								Local Match 20.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	310	310	248	62
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$248	\$62

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Key # : 20594

Performance Measures Met:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety

Requesting Agency: ITD

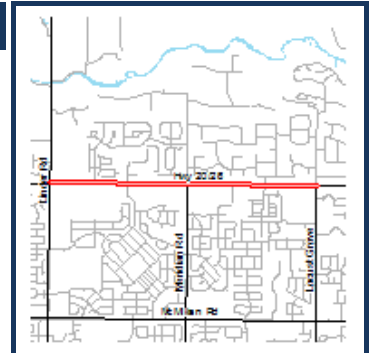
Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,350

Total Cost (Previous + Programmed): \$14,350

Project Description: Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections.



Funding Source HSIP								Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	1,000	1,000	0	0	0	0	2,000	1,853	147
2019	0	750	0	0	0	0	750	695	55
2020	0	0	2,250	0	0	0	2,250	2,085	165
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	850	8,500	9,350	8,664	686
Fund Totals:	\$1,000	\$1,750	\$2,250	\$0	\$850	\$8,500	\$14,350	\$13,297	\$1,053

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road)

Key # : 19944

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,625

Total Cost (Previous + Programmed): \$10,625

Project Description: Add an additional westbound and eastbound lane on US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) to improve mobility and reduce crashes.

Performance Measures Met:

Freight Movement and Economic Vitality
Transportation Safety



Funding Source		HSIP						Strategic Initiatives		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	200	1,000	0	0	0	0	1,200	1,112	88		
2018	0	250	2,175	0	0	0	2,425	2,247	178		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	500	6,500	7,000	6,486	514		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$200	\$1,250	\$2,175	\$0	\$500	\$6,500	\$10,625	\$9,845	\$780		

US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Key # : 20227

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$0

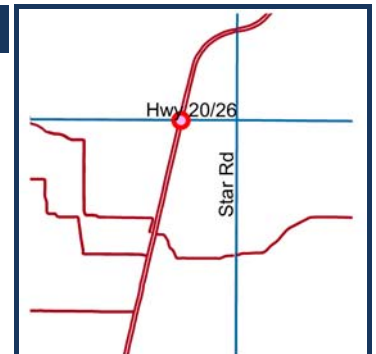
Total Programmed Cost: \$3,420

Total Cost (Previous + Programmed): \$3,420

Project Description: Replace a culvert on US 20/26 at the Phyllis Canal near the City of Meridian due to age and restrictions for freight.

Performance Measures Met:

Transportation Infrastructure
Freight Movement and Economic Vitality
Transportation Safety



Funding Source		NHPP						Bridge Restoration		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	50	500	0	0	0	0	550	510	40		
2018	100	0	0	0	0	0	100	93	7		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	270	2,500	2,770	2,567	203		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$150	\$500	\$0	\$0	\$270	\$2,500	\$3,420	\$3,169	\$251		

US 20/26 (Chinden), SH-16 to Linder Road, Ada County and Meridian

Key # : 20603

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

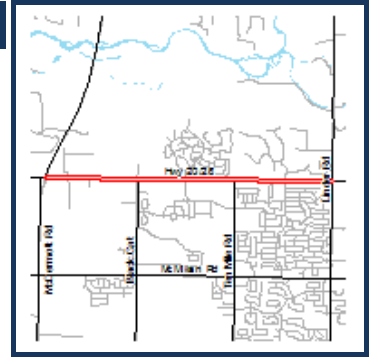
Total Programmed Cost: \$16,650

Total Cost (Previous + Programmed): \$16,650

Project Description: Widen US 20/26 (Chinden Boulevard) from SH-16 to Linder Road in Ada County and the City of Meridian. This project is in development stage only; construction is considered "unfunded."

Performance Measures Met:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety



Funding Source		HSIP						Early Development		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	150	0	0	0	0	0	150	139	11		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	3,500	0	1,000	12,000	16,500	15,289	1,211		
Fund Totals:	\$150	\$0	\$3,500	\$0	\$1,000	\$12,000	\$16,650	\$15,428	\$1,222		

US 20/26 (Chinden), Star Road to SH-16, Ada County

Key # : 20367

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

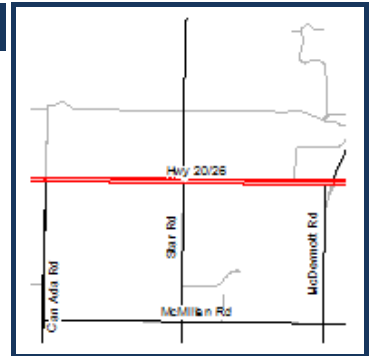
Total Programmed Cost: \$5,550

Total Cost (Previous + Programmed): \$5,550

Project Description: Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County. This project is in development stage only; construction is considered "unfunded."

Performance Measures Met:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety



Funding Source		HSIP						Early Development		Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2017	0	0	0	0	0	0	0	0	0		
2018	150	0	0	0	0	0	150	139	11		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
PD	0	0	1,000	0	400	4,000	5,400	5,004	396		
Fund Totals:	\$150	\$0	\$1,000	\$0	\$400	\$4,000	\$5,550	\$5,143	\$407		

US 20/26 and Farmway/Kent Ranch Road Intersection, west of Caldwell

Key # : 18852

Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$110

Total Programmed Cost: \$960

Total Cost (Previous + Programmed): \$1,070

Project Description: Add a left-turn lane on eastbound US 20/26, add flashing beacons to existing warning signs, and realign the intersection to square up the intersection to 90 degrees on all four legs at US 20/26 and Farmway Road/Kent Ranch Road just west of the City of Caldwell.



Funding Source HSIP					Strategic Initiatives			Local Match 7.34%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	65	0	0	0	0	75	69	6
2018	0	0	0	0	85	800	885	820	65
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$65	\$0	\$0	\$85	\$800	\$960	\$890	\$70

US 20/26 and Franklin Road Intersection, Canyon County

Key # : 19111

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,080

Total Cost (Previous + Programmed): \$1,080

Project Description: Improve the safety at the intersection of US 20/26 and Franklin Road by adding traffic signals and other necessary improvements.



Funding Source Strategic Initiatives					Local Match 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	80	0	0	0	0	80	74	6
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,000	1,000	927	73
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$80	\$0	\$0	\$0	\$1,000	\$1,080	\$1,001	\$79

US 20/26 Intersection Improvements, Canyon County

Key # : 19415

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$90

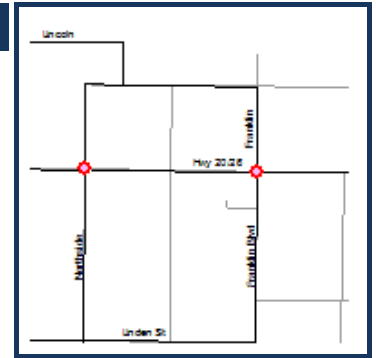
Total Programmed Cost: \$905

Total Cost (Previous + Programmed): \$995

Project Description: Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland Boulevard, Northside Boulevard, and Can-Ada Road).

Performance Measures Met:

Transportation Safety
Freight Movement and Economic Vitality



Funding Source Strategic Initiatives

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Local Match 7.34%	
								Federal Share	Local Share
2017	0	80	0	0	0	0	80	74	6
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	75	750	825	764	61
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$80	\$0	\$0	\$75	\$750	\$905	\$839	\$66

US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian

Key # : 19412

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$260

Total Programmed Cost: \$4,001

Total Cost (Previous + Programmed): \$4,261

Project Description: Restore the pavement on US 20/26 from Borchers Lane (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one.

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source Restoration

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Local Match 7.34%	
								Federal Share	Local Share
2017	1	0	0	0	384	3,616	4,001	3,707	294
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$0	\$0	\$0	\$384	\$3,616	\$4,001	\$3,707	\$294

US 20/26, Broadway Bridge Boise

Key # : 11588

Performance Measures Met:

Requesting Agency: ITD

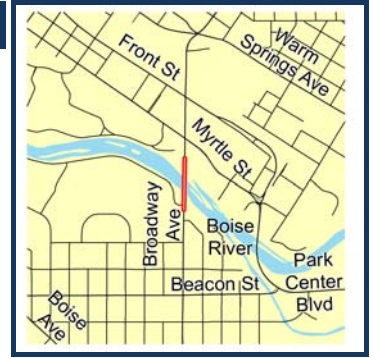
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$200

Total Cost (Previous + Programmed):

Project Description: Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



Funding Source Bridge Restoration Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	200	200	185	15
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$185	\$15

Funding Source Restoration Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	54	-54	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$54	(\$54)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

US 20/26, Broadway Bridge Girders, Boise

Key # : 19180

Performance Measures Met:

Requesting Agency: ITD

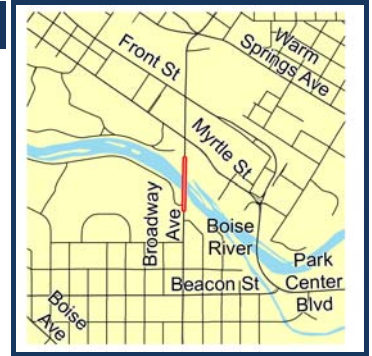
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$10

Total Cost (Previous + Programmed): \$10

Project Description: Purchase the girders for the rebuild of the Broadway Bridge.



Funding Source Bridge Restoration

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Local Match 7.34%	
								Federal Share	Local Share
2017	0	0	0	0	-40	50	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$40)	\$50	\$10	\$9	\$1

US 20/26, Broadway Bridge, Christ Chapel Mitigation, Boise

Key # : 19181

Performance Measures Met:

Support

Requesting Agency: ITD

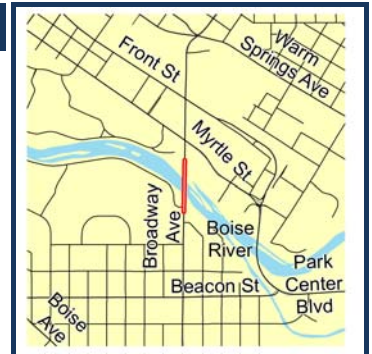
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: (\$10)

Total Cost (Previous + Programmed):

Project Description: The Christ Chapel mitigation required prior to Broadway Bridge construction.



Funding Source Bridge Restoration

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Local Match 7.34%	
								Federal Share	Local Share
2017	0	0	0	0	3	-13	-10	-9	-1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$3	(\$13)	(\$10)	(\$9)	(\$1)

US 20/26, Myrtle/Front/Broadway, Resurfacing, Boise

Key # : 19727

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$296

Total Programmed Cost: \$2,801

Total Cost (Previous + Programmed): \$3,097

Project Description: Restore the pavement on US 20/26 from River Street (milepost 48.13) to the Federal Way exit (milepost 52.12) in downtown Boise along Myrtle Street, Front Street, and Broadway Avenue in the City of Boise by milling off the old surface and inlaying a new one.

Performance Measures Met:

Maintenance
Freight Movement and Economic Vitality



Funding Source Pavement Preservation

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	5	3	0	0	352	2,441	2,801	2,595	206
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$3	\$0	\$0	\$352	\$2,441	\$2,801	\$2,595	\$206

US 20/26, Parma Junction to I-84, Seal Coat, Canyon County

Key # : 19332

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$55

Total Programmed Cost: \$722

Total Cost (Previous + Programmed): \$777

Project Description: Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway.

Performance Measures Met:

Maintenance



Funding Source Pavement Preservation

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	63	659	722	669	53
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$63	\$659	\$722	\$669	\$53

US-95 Bridge Replacement at US 20/26 UPRR Overpass, Canyon County

Key # : 12886

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$560

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$560

Project Description: Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma.



Funding Source Bridge Restoration

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	10	0	0	0	-10	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	(\$10)	\$0	\$0	\$0	\$0

US-95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Key # : 19645

Performance Measures Met:

Maintenance

Requesting Agency: ITD

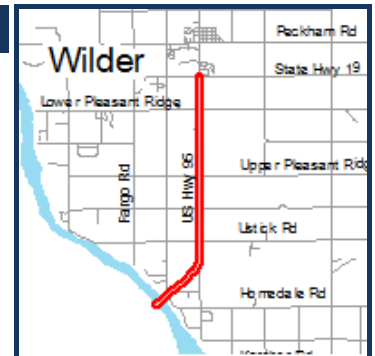
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,135

Total Cost (Previous + Programmed): \$3,135

Project Description: Seal coat US-95 from the Oregon State Line (milepost 0) to the City of Wilder (milepost 38.4) to preserve this section of roadway. (90% Owyhee County and 10% Canyon County)



Funding Source Pavement Preservation

Local Match 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	0	0	0	0	0	0
2018	62	0	0	0	0	0	62	57	5
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	145	2,928	3,073	2,847	226
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$62	\$0	\$0	\$0	\$145	\$2,928	\$3,135	\$2,905	\$230

Ustick Road, Linder Road to Meridian Road, Meridian

Key # : RD202-35

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$176

Total Programmed Cost: \$2,380

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Housing
 Health



Total Cost (Previous + Programmed): \$2,556

Project Description: Widen Ustick Road from Linder Road to Meridian Road in the City of Meridian to five lanes with curb, gutter, sidewalks, and bike lanes.

Funding Source Local (Regionally Significant)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	100	0	2,052	2,152	0	2,152
2018	0	0	0	0	0	228	228	0	228
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$100	\$0	\$2,280	\$2,380	\$0	\$2,380

Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37

Requesting Agency: ACHD

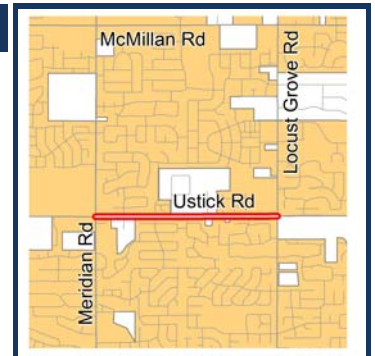
Project Year: 2017

Total Previous Expenditures: \$447

Total Programmed Cost: \$2,380

Performance Measures Met:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety
 Housing
 Health



Total Cost (Previous + Programmed): \$2,827

Project Description: Widen Ustick Road from Meridian Road to Locust Grove Road in the City of Meridian from two-lane to five-lane urban section with curbs, gutter, sidewalks, and bike lanes.

Funding Source Local (Regionally Significant)								Local Match 100.00%	
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2017	0	0	0	100	0	2,052	2,152	0	2,152
2018	0	0	0	0	0	228	228	0	228
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$100	\$0	\$2,280	\$2,380	\$0	\$2,380