# FY2021-2027 Regional Transportation Improvement Program

**Detailed Project List (All Values in Thousands of Dollars)** All costs in current dollars COMPASS COMMUNITY PLANNING ASSOCIATION of Southwest Idaho

10th Ave	nue ITS and	d Overlav. (	Caldwell					LET XX	XIEX
	Significant: [			OMPASS	PM:		Federal PM:	$\sim$	10-10-100
Key # : 13	•			aintenance				- entre	X site
-	g Agency: City	of Caldwell	Fr	eight Move	ment and Econo	mic Vitality			$\sim$
Project Yea		y of ouration	E	nvironment	al Sustainability			A X X	Kon
-	ous Expendit	ures: \$241		and Use					$\sim \sim \sim \sim$
Total Prog	rammed Cost	\$1,229	C	ommunity li	nfrastructure			140 155	\$/\/
Total Cost	(Prev. + Prog	.): \$1,470						$\times$	
Project De	fro tra	m the railroad	overpass to Int stem (ITS) com	erstate 84	enue in downto . Install intellige and bring pedes	ent		XXX	145 158 A
Funding S	ource STBG-	U	Progra	am Loca	l Hwy - Urban			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	157	1,072	1,229	1,139	90
Fund Totals:	\$0	\$0	\$0	\$0	\$157	\$1,072	\$1,229	\$1,139	\$90
ADA Ran	nps, Greenl	leaf							
Regionally	Significant: [		<u>C</u>	OMPASS	PM:		Federal PM:	A CONTRACTOR	Shanes
Key #: Ol	RN22963		Tr	ansportatio	on Safety		6		1.
Project Yea Total Previ	g Agency: City ar: 2022 ous Expendit rammed Cost	ures: \$0					U	Y	>
Total Cost	(Prev. + Prog	.): \$58							
Project De	Gr	onstruct eight v eenleaf. Ramp gulations.	vheelchair acce os will conform t	ssible side o America	ewalk ramps in ans with Disabil	the City of ities Act (ADA)	I		
Funding Se	ource State				e Hwy - System	Support		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	58	58	0	58

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$58

\$58

\$0

\$58



	Significant:			OMPASS	l of Boise R PM:	-	ederal PM:	Eagle	Har Co
Key # : 20					nfrastructure	<u> </u>		Tront	
	g Agency: City	, of Eagle		ealth			$\mathbf{\Theta}$	JA HA	
Project Yea		of Lagie	0	pen Space					FA .
-	ous Expendit	ures: \$702	Т	ransportatio	n Safety			L'AL	Kord
	rammed Cost:		La	and Use				Bolse	2 LAX
•	(Prev. + Prog.	* ,							C ~ A
Project Des	· ch Ro be	annel of the Bo bad) Bridge. Th tween the Bois	bise River adjao e bicycle and p e River Greenl	cent to the bedestrian belt, plann	trian bridge ove State Highway bridge will prov ed pathways, au area in the City o	55 (Eagle ide critical link nd a rapidly			8Cm
Funding So	ource TAP-TI	MA	Progr	am Loca	l Hwy - Transpo	ortation Alternativ	/es	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	35	35	32	3
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$35	\$35	\$32	\$3
Funding So	ource Local F	Participating	Progr		- Local Partners	•		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	248	0	0	123	419	790	0	790
Fund Totals:	\$0	\$248	\$0	\$0	\$123	\$419	\$790	\$0	\$790
Funding So	ource TAP-St	ate	Progr	am Loca		ortation Alternativ	ves	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	537	537	498	39
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$537	\$537	\$498	\$39
Funding So	ource STBG-	ТМА	Progr	am Loca	l Hwy - Transpo	ortation Managen	nent Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	80	80	74	6



Bicycle I	mprovemer	nts, Signs a	and Paveme	nt Mark	kings, Ada C	ounty			
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:		
Key # : O	RN22995		Tr	ansportatio	on Infrastructure		$\mathbf{\Theta}$	5	
Requesting	g Agency: AC	HD	Tr	ansportatio	on Safety				
Project Ye									
	ious Expendit								40
•	rammed Cost	+ -							
Total Cost	(Prev. + Prog.	.): \$82							
Project De	· wa Th	yfinding signs	and pavement maximize safe	markings ty, provide	cle routes by ad in the Boise Ur e connectivity, a on for Ada Cour	banized Area. and support			
Funding S	ource TAP-TI	MA	Progra	am Loca	al Hwy - Transpo	ortation Alternat	tives	Local Mat	<b>ch</b> 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	1	0	0	0	0	81	82	74	8
Fund Totals:	\$1	\$0	\$0	\$0	\$0	\$81	\$82	\$74	\$8
-	Pedestrian,			Count OMPASS	ers, COMPA		Federal PM:		
Key # : Ol				upport				ATTITUTE TO A CONTRACT	
•	g Agency: CO	MPASS							
Project Ye									
-	ious Expendit	ures: \$0							
Total Prog	rammed Cost:	\$39							
Total Cost	(Prev. + Prog	.): \$39							A
Project De	co	unters in the N		ed Area. L	d bicycle and pe ocations to be o rkgroup.				
Funding S	ource STBG-	U			al Hwy - Urban			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	39	39	36	3

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$39

\$39

\$36

\$3



Reglonally Significant:       COMPASS PM: Maintenance       Federal PM: Federal PM: Feder	Capital M	laintenance	e, Phase 1,	Boise Area	– FY202	21				
Requesting Agency: ACHD Project Vas: 2021 Total Provious Expenditures: \$494 Total Orgrammed Cost: \$4,047 Total Cost (Prev. + Prog): \$5,441 Project Description: Supplement the local pavement preservation program to complete pavement improvements to adjoining sidewalks to meet Americans with Disabilities AC (ADA) requirements. Segments include: Fairview Avenue & Ustic Road: Suppreservation Program to Cost (Prev. + Prog): So (Add) Funding Source STBG-TMA Project Description: Side Avenue, Maple Grove Road to Milwaukee Road: Curtis Road, Fairview Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road State State Road; Suprive Nav, Annity Road State Road, Road Road, Road Road Road Road Road Road Road Road	Regionally	Significant: [		<u>C</u>	OMPASS	PM:		Federal PM:		2
Requesting Agency: ACHD Project Vas: 2021 Total Provious Expenditures: \$494 Total Orgrammed Cost: \$4,047 Total Cost (Prev. + Prog): \$5,441 Project Description: Supplement the local pavement preservation program to complete pavement improvements to adjoining sidewalks to meet Americans with Disabilities AC (ADA) requirements. Segments include: Fairview Avenue & Ustic Road: Suppreservation Program to Cost (Prev. + Prog): So (Add) Funding Source STBG-TMA Project Description: Side Avenue, Maple Grove Road to Milwaukee Road: Curtis Road, Fairview Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road to State Highway 21; Linden Street. Broadway Avenue to Geklet Road; Suprive Nav, Annity Road State State Road; Suprive Nav, Annity Road State Road, Road Road, Road Road Road Road Road Road Road Road	Key #: 18	701		M	aintenance			A	R + Pour	AN STATE
Total Previous Expenditures:       \$4,947         Total Cost (Prev. + Prog.):       \$5,441         Project Description:       Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Add (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road;       Control Cost (Prev. + Prog.):         Funding Source STBG-TMA       Program Local Hwy - Transportation Management Area       Local Match 7.34%         Cost       Proliminary Preliminary Right-of-Way Utilities Construction Construction Construction Total       Total         Fund       S0       \$0       \$645       \$4,302       4,947       4,584       \$863         Fund       S0       \$0       \$0       \$645       \$4,302       \$4,947       \$4,584       \$363         Englineering       Commatificant:       Comparent Righton-Way Utilities Construction Construction Construction Construction Total       Federal Share       Local Match 7.34%         Vear       Proliminary Preliminary Righton-Way Utilities Construction Constructi	Requesting	<b>g Agency:</b> AC	HD							HD 🐃
Total Previous Expenditures:       \$4,947         Total Cost (Prev. + Prog.):       \$5,441         Project Description:       Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities At (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Milwaukee Road;         Cuttis Road, Fairview Avenue, Maple Grove Road to Milwaukee Road;       Cost State Highway 21: Linden Street, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Holliynn Drive to Gowen Road.         Funding Source STBG-TMA       Program Local Hwy - Transportation Management Area       Local Match 7.34%         Cost       Preliminary Preliminary Right-of-Way Utilities Construction Construction Construction Construction Construction Construction Construction Significant:       Total         Zoot 0       0       0       645       4.302       4.947         Key #:       2021       0       0       0       645       4.302       64.947         Regionally Significant:       ComPress 2. Boise Area - FY2021       Significant:	-							$\Theta$	A	1
Total Cost (Prev. + Prog.): \$5,441         Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue to Usick Road; Surprise Way, Amily Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane: Boise Avenue, States BDE Fund So So So So So So So Se45 S4.302 S4.947 4.584 363         2021       0       0       0       645 4.302       4.947       4.584 \$383         Contiling Fund Total         Federal PM: Wey #: 20129 Maintenance         Regionally Significant: Cost Prev. + Prog.): \$2,362         Project Description: Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcreat Drive to Starrive Dri								•	0 +++	+C ·
Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue, Maple Grove Road to Miwauke Road; Curtis Road, Fairview Avenue to Ustick Road; Stuprise Way, Armity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollitynn Drive to Gowen Road.         Funding Source STBG-TMA       Program Local Hwy - Transportation Management Area       Local Match 7.34%         Cost       Proliminary Breliminary Right-of-Way Utilities Construction Construction Construction Construction Construction So to So	-								Committed	10 Dervice
pavement improvements on federal-aid roadways in the Boise         Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Fairview Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Ustick Road; Surprise Way, Amity Road to State Highway 21; Linden Street, Broadway Avenue to Gekeler Lane; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.         Funding Source STBG-TMA       Program Local Hwy-Transportation Management Area       Local Match 7.34%         Cost       Preliminary Preliminary Right-of-Way Utilities Construction Construction Construction Source Stage Project Pae: 2021       0       0       645       4.302       4.947       4.584       363         Year       Engineering Consulting       Could Project Year: 2021       State Stat										
Cost Year       Preliminary Engineering       Preliminary Engineering       Right-of-Way       Utilities       Construction Engineering       Total       Federal Share       Local Share         2021       0       0       0       0       645       4,302       4,947       4,584       363         Fund Totals:       \$0       \$0       \$0       \$0       \$645       \$4,302       4,947       4,584       363         Capital Maintenance, Phase 2, Boise Area – FY2021       Maintenance       Federal PM:       Federal PM: </th <th>Project De</th> <th>ັ pa Ur me inc Cu Rc La</th> <th>vement improv banized Area. eet Americans clude: Fairview irtis Road, Fail pad to State Hi ne; Boise Ave</th> <th>vements on fede Work includes with Disabilities Avenue, Maple view Avenue to ghway 21; Lindo nue, Broadway</th> <th>Act (ADA Act (ADA Grove Ro Ustick Ro en Street, Avenue to</th> <th>adways in the E ents to adjoinin () requirements bad to Milwauke bad; Surprise W Broadway Aver 0 Gekeler Lane;</th> <th>Boise g sidewalks to . Segments ee Road; /ay, Amity nue to Gekeler</th> <th></th> <th></th> <th></th>	Project De	ັ pa Ur me inc Cu Rc La	vement improv banized Area. eet Americans clude: Fairview irtis Road, Fail pad to State Hi ne; Boise Ave	vements on fede Work includes with Disabilities Avenue, Maple view Avenue to ghway 21; Lindo nue, Broadway	Act (ADA Act (ADA Grove Ro Ustick Ro en Street, Avenue to	adways in the E ents to adjoinin () requirements bad to Milwauke bad; Surprise W Broadway Aver 0 Gekeler Lane;	Boise g sidewalks to . Segments ee Road; /ay, Amity nue to Gekeler			
Cost Year*       Preliminary Engineering Consulting       Right-of-Way       Utilities Engineering       Construction Engineering       Total       Federal Share       Local Share         2021       0       0       0       645       4,302       4,947       4,584       363         Fund Totals:       \$0       \$0       \$0       \$645       \$4,302       \$4,947       \$4,584       \$363         Capital Maintenance, Phase 2, Boise Area – FY2021       Maintenance       Federal PM:       Federal PM:       Federal PM:       Federal PM:       Federal PM:       Federal PM:       Committed To Service       Cost Previous Expenditures:       State	Funding So		<b>,</b>	,			ortation Manage	ement Area	Local Mat	<b>ch</b> 7.34%
Fund Totals:       \$0       \$0       \$0       \$0       \$645       \$4,302       \$4,947       \$4,584       \$363         Capital Maintenance, Phase 2, Boise Area – FY2021         Regionally Significant:       COMPASS PM: Maintenance       Federal PM: Image: Second Project Year:       \$20129       Federal PM: Image: Second Project Year:       Second Project Year:       \$2021       Committed To Service         Total Previous Expenditures:       \$242       State       Image: Second Project Project Project Description:       Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area.       Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.       Local Match 7.34%         Funding Source STBG-TMA       Program Local Hwy - Transportation Management Area Local Match 7.34%       Local Match 7.34%         Cost       Preliminary Preliminary Right-of-Way Utilities Construction Construction Construction Consulting       Total         2021       0       0       0       276       1,844       2,120       1,964       156			Engineering	Right-of-Way	Utilities		Construction	Total	Federal Share	Local Share
Totals:       30       30       30       304       304       30, 30 </td <td>2021</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>645</td> <td>4,302</td> <td>4,947</td> <td>4,584</td> <td>363</td>	2021	0	0	0	0	645	4,302	4,947	4,584	363
Capital Maintenance, Phase 2, Boise Area – FY2021         Regionally Significant: Color Compass PM: Maintenance         Federal PM: Maintenance         Key # : 20129         Maintenance         Project Year: 2021         Total Programmed Cost: \$2,120         Total Cost (Prev. + Prog.): \$2,362         Project Description : Supplement the local pavement preservation program to complete pavement improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive and Glacier Drive to State Highway 21; and Edna Street, Five Mile Road to Patton Avenue.       Local Match 7.34%         Funding Source STBG-TMA       Program Local Hwy - Transportation Management Area       Local Match 7.34%         Total       Total         Query Preliminary Preliminary Preliminary Right-of-Way Utilities Construction Constructio		\$0	\$0	\$0	\$0	\$645	\$4,302	\$4,947	\$4,584	\$363
Cost Year*Preliminary Engineering ConsultingRight-of-Way Engineering ConsultingUtilities Engineering EngineeringConstruction EngineeringTotalFederal Share Local ShareLocal Share202100002761,8442,1201,964156	Regionally Key # : 20 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	Significant: [ 129 g Agency: AC ar: 2021 ous Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur me inc Gla Pa	HD ures: \$242 : \$2,120 .): \$2,362 upplement the vement improvision banized Area. eet Americans clude: Warm S acier Drive to S acier Drive to S atton Avenue.	Cocal pavement /ements on fede Work includes i with Disabilities prings Avenue, State Highway 2	OMPASS aintenance preservati eral-aid ro mprovem Act (ADA Starcrest 21; and Ec	PM: ion program to adways in the E ents to adjoinin ) requirements Drive to Starvie Ina Street, Five	complete Boise g sidewalks to . Segments w Drive and Mile Road to			-
Year*     Engineering Consulting     Engineering     Engineering       2021     0     0     0     276     1,844     2,120     1,964     156	-			•		•	-			
			Engineering	Rignt-of-Way	Utilities		Construction	Total	Federal Share	Local Share
	2021	0	0	0	0	276	1,844	2,120	1,964	156
Fund         \$0         \$0         \$0         \$276         \$1,844         \$2,120         \$1,964         \$156           Totals:	Fund	\$0	\$0	\$0	\$0	\$276	\$1,844	\$2,120	\$1,964	\$156



Capital N									
Regionally	Significant: [		C	OMPASS	PM:	Ē	ederal PM:		
Key # : 20	159		М	aintenance				R + + + Pour	A VERY A
•	<b>g Agency:</b> AC	HD							HD 🗥
Project Ye		<b>\$</b> 04					$\Theta$		1-1
	ious Expendit rammed Cost							Committed	to Service
-	(Prev. + Prog							committee	10 Juin
			ocal navement	nreservati	on program to	complete			
	pa Ur me NV	benized Area. banized Area.	vements on fed Work includes with Disabilities	eral-aid roa improveme Act (ADA	adways in the E ents to adjoining ) requirements. Cherry Lane in	Boise g sidewalks to Segment:			
Funding S	ource Local F	Participating	Progr	am Hwy	- Local Partners	ships		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	314	314	0	314
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$314	\$314	\$0	\$314
	ource STBG-	ТМА	Progr	am Local	Hwy - Transpo	ortation Manage	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2021	0	0	0	0	39	261	300	278	22
Fund Totals:	\$0	\$0	\$0	0 \$0	39 <b>\$39</b>	261 <b>\$261</b>	300 <b>\$300</b>	278 \$278	22 \$22
Fund Totals: Centenn Regionally Key # : 13	\$0 ial Way Rou Significant: [ 5484	\$0 undabout, C □	\$0 Caldwell Fr	\$0 OMPASS reight Move	\$39 <u>PM:</u> ment and Econor	\$261 F			
Fund Totals: Centenn Regionally (ey # : 13 Requesting Project Yes	\$0 ial Way Rou Significant: [ 3484 g Agency: City	\$0 undabout, C	\$0 Caldwell Fr Tr Hi C	\$0 OMPASS reight Move ansportatio ousing ongestion R	\$39 PM: ment and Econor n Safety reduction/System	\$261 <u>F</u> nic Vitality	\$300	\$278	
Fund Totals: Centenn Regionally Key # : 13 Requesting Project Yes Total Prog	\$0 ial Way Rou Significant: [ 3484 g Agency: City ar: 2023	\$0 undabout, C y of Caldwell ures: \$422 : \$3,552	\$0 Caldwell Fr Tr Hi C	\$0 OMPASS reight Move ansportatio ousing ongestion R	\$39 PM: ment and Econor n Safety	\$261 <u>F</u> nic Vitality	\$300	\$278	
Fund Totals: Centenn Regionally (ey # : 13 Requesting Project Yes Total Previ Total Previ Total Prog Total Cost Project De	\$0 ial Way Rou Significant: [ 3484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo an	\$0 undabout, ( ) y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-leg pulevard) and I d Blaine Stree	\$0 Caldwell Fr Tr Hr Ca gged intersectio nterstate 84-B (	\$0 OMPASS eight Move ansportatio pusing ongestion R ommunity Ir n at State (Centennia	\$39 PM: ment and Econor n Safety reduction/System	\$261 Enic Vitality Reliability	\$300	\$278	
Fund Totals: Centenn Regionally (ey # : 13 Requesting Project Yes Total Previ Total Previ Total Prog Total Cost Project De	\$0 ial Way Rou Significant: [ 484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo an ource STBG-	\$0 undabout, C y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-legoulevard) and I d Blaine Stree U	\$0 Caldwell <u>C</u> Fr Tr H C C C gged intersection nterstate 84-B ( t) with a rounda	\$0 OMPASS reight Move ansportatio bousing ongestion R ommunity Ir n at State (Centennia bout inters am Loca	\$39 <u>PM:</u> ment and Econor n Safety reduction/System frastructure Highway 19 (Si I Way, Clevelar section in the C I Hwy - Urban	\$261 Finic Vitality Reliability	\$300	\$278	\$22
Fund Totals: Centenn Regionally Key # : 13 Requesting Project Yes Total Previ Total Previ Total Prog Total Cost Project De	\$0 ial Way Rou Significant: [ 3484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo an	\$0 undabout, ( ) y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-leg pulevard) and I d Blaine Stree	\$0 Caldwell <u>C</u> Fr Tr H C C C gged intersectio nterstate 84-B ( t) with a rounda	\$0 OMPASS reight Move ansportatio bousing ongestion R ommunity Ir n at State (Centennia bout inters am Loca	\$39 <u>PM:</u> ment and Econor n Safety reduction/System frastructure Highway 19 (Si l Way, Clevelar section in the C	\$261 Enic Vitality Reliability	\$300	\$278	\$22
Fund Totals: Centenn Regionally Key # : 13 Requesting Project Yes Total Proy Total Proy Total Cost Project De Funding S Cost	\$0 ial Way Rou Significant: [ 9484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo an ource STBG- Preliminary	\$0 undabout, C y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-leg pulevard) and I d Blaine Stree U Preliminary Engineering	\$0 Caldwell <u>C</u> Fr Tr H C C C gged intersection nterstate 84-B ( t) with a rounda	\$0 OMPASS reight Move ansportatio bousing ongestion R ommunity Ir n at State (Centennia bout inters am Loca	\$39 PM: ment and Econor n Safety reduction/System frastructure Highway 19 (Si I Way, Clevelar section in the C I Hwy - Urban Construction	\$261 Finic Vitality Reliability mplot nd Boulevard, ity of Caldwell.	\$300	\$278	\$22
Fund Totals: Centenn Regionally (ey # : 13 Requesting Project Ye Total Prog Total Prog Total Cost Project De Cost Year*	\$0 ial Way Rou Significant: [ 484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo an ource STBG- Preliminary Engineering	\$0 undabout, C y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-legoulevard) and I d Blaine Stree U Preliminary Engineering Consulting	\$0 Caldwell Fr Tr He Ca Ca Ca Section terstate 84-B ( t) with a rounda Progr Right-of-Way	\$0 OMPASS reight Move ansportatio busing ongestion R ommunity Ir n at State Centennia bout inters am Local Utilities	\$39 <u>PM:</u> ment and Econor n Safety reduction/System frastructure Highway 19 (Si I Way, Clevelar section in the C I Hwy - Urban Construction Engineering	\$261 Finic Vitality Reliability implot nd Boulevard, ity of Caldwell.	\$300	\$278 <b>V</b> <b>V</b> <b>V</b> <b>V</b> <b>V</b> <b>V</b> <b>V</b> <b>V</b>	\$22
Fund Totals: Centenn Regionally Key # : 13 Requesting Project Yea Total Proy Total Proy Total Proy Total Cost Project De Cost Year* 2023 Fund Totals:	\$0 ial Way Rou Significant: [ 3484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo an ource STBG- Preliminary Engineering	\$0 undabout, C y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-leg pulevard) and I d Blaine Stree U Preliminary Engineering Consulting 0 \$0	\$0 Caldwell Fr Tr Hu Cr Cr Cr Cr Cr Cr Cr Cr Cr Cr Cr Cr Cr	\$0 OMPASS eight Mover ansportatio ousing ongestion R ommunity Ir n at State Centennia bout inters am Local Utilities 0 \$0	\$39 <u>PM:</u> ment and Econor n Safety reduction/System ifrastructure Highway 19 (Si al Way, Clevelar section in the C l Hwy - Urban <u>Construction</u> Engineering <u>470</u> <b>\$470</b>	\$261 Finic Vitality Reliability implot nd Boulevard, ity of Caldwell. Construction	\$300 ederal PM: ••••••••••••••••••••••••••••••••••••	\$278	\$22
Fund Totals: Centenn Regionally Key # : 13 Requesting Project Yes Total Proy Total Proy Total Proy Total Cost Project De Funding S Cost Year* 2023 Fund Totals:	\$0 ial Way Rou Significant: [ 484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo an ource STBG- Preliminary Engineering 0 \$0	\$0 undabout, C y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-leg pulevard) and I d Blaine Stree U Preliminary Engineering Consulting 0 \$0	\$0 Caldwell C Fr Tr H C C C C S S S S C S S C S S C S S C S S C S	\$0 OMPASS eight Mover ansportatio ousing ongestion R ommunity Ir n at State Centennia bout inters am Local Utilities 0 \$0 am State	\$39 <u>PM:</u> ment and Econor n Safety reduction/System ifrastructure Highway 19 (Si al Way, Clevelar section in the C l Hwy - Urban <u>Construction</u> Engineering <u>470</u> <b>\$470</b>	\$261 hic Vitality Reliability implot hd Boulevard, ity of Caldwell. Construction 2,482 \$2,482	\$300 ederal PM: ••••••••••••••••••••••••••••••••••••	\$278 \$278	\$22 \$22 \$22 \$27 \$217 \$217 \$217 \$217 \$217 \$217
Fund Totals: Centenn Regionally (ey # : 13 Requesting Project Yes Total Proy Total Proy Total Prog Total Cost Project De Funding S Cost Year* 2023 Fund Totals: Funding S Cost	\$0 ial Way Rou Significant: [ 484 g Agency: City ar: 2023 ious Expendit rammed Cost (Prev. + Prog scription : Re Bo ource STBG- Preliminary Engineering 0 \$0 ource STBG- Preliminary	\$0 undabout, C y of Caldwell ures: \$422 : \$3,552 .): \$3,974 eplace a six-leg pulevard) and I d Blaine Stree U Preliminary Engineering Consulting 0 \$0 State Preliminary Engineering	\$0 Caldwell C Fr Tr H C C C C C C C C C C C C C C C C C C	\$0 OMPASS eight Mover ansportatio ousing ongestion R ommunity Ir n at State Centennia bout inters am Local Utilities 0 \$0 am State	\$39 PM: ment and Econor n Safety deduction/System ifrastructure Highway 19 (Si dway, Clevelar section in the C Hwy - Urban Construction Engineering 470 \$470 Hwy - Paveme Construction	\$261 mic Vitality Reliability mplot d Boulevard, ity of Caldwell. Construction 2,482 \$2,482 ant Preservation	\$300 Federal PM: Total 2,952 \$2,952	\$278 \$278	\$22 \$22 \$22 \$27 \$217 \$217 \$217 \$217 \$217 \$217

Sorted by Project Name All Values in Thousands of Dollars

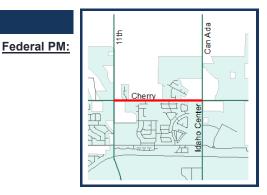


#### Cherry Lane, 11th Avenue North to Idaho Center Boulevard, Nampa Regionally Significant: **COMPASS PM:**

## Key #: 22438

Requesting Agency: City of Nampa Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$1.322 Total Cost (Prev. + Prog.): \$1,322

Maintenance Transportation Safety Health Congestion Reduction/System Reliability



Project Description : Rebuild Cherry Lane between 11th Avenue North and Idaho Center Boulevard in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding So	ource STBG-	U	Progr	am Loca	l Hwy - Urban			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	43	128	0	0	0	0	171	158	13
PD	0	0	0	0	187	964	1,151	1,067	84
Fund Totals:	\$43	\$128	\$0	\$0	\$187	\$964	\$1,322	\$1,225	\$97

## Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Regionally Significant:

# Key #: 22017

Requesting Agency: City of Nampa Project Year: PD Total Previous Expenditures: \$200 Total Programmed Cost: \$1,170

Total Cost (Prev. + Prog.): \$1,370

**COMPASS PM:** Maintenance Congestion Reduction/System Reliability Transportation Safety



Project Description : Rebuild Cherry Lane from Franklin Boulevard to 11th Avenue North in the City of Nampa. Work includes adding a center turn lane, pedestrian and bicycle lanes, and intersection improvements.

Funding S	ource STBG-	U	Progr	am Loca	l Hwy - Urban			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	319	851	1,170	1,084	86
Fund Totals:	\$0	\$0	\$0	\$0	\$319	\$851	\$1,170	\$1,084	\$86



Cole Roa	nd, McGloch	nlin <u>Street t</u>	o Victory R	oad, <u>Bo</u>	ise			Overte	
Regionally	Significant:	A mathematical statements	С	OMPASS	PM:		Federal PM:		
Key # : IN	-				Reduction/System	-			
-	g Agency: AC	HD		ousing		-			
	ar: 2020-2021			ransportatio					Victory Rd
•	ous Expendit		C	ommunity I	nfrastructure			141 × 12-C-	
<b>Total Prog</b>	rammed Cost:	\$2,501					$\mathbf{\Theta}$		
<b>Total Cost</b>	(Prev. + Prog.	.): \$7,728						Are clochin	
Project Des	Bo inte lar	ise to five lane ersection impro nes in each dire	es with median ovements at Co ection. Project i	U-turns. P ble Road a ncludes w	to Victory Road Project also inclu and Victory Roa videning a bridge Road and Diam	ides d to seven e and adding		TIE	
Funding So	ource Local (I	Regionally Sig	nificant) <b>Progr</b>	am Hwy	- Local Partners	ships		Local Mate	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	10	1,000	0	34	1,457	2,501	0	2,501
Fund Totals:	\$0	\$10	\$1,000	\$0	\$34	\$1,457	\$2,501	\$0	\$2,501
Commute	eride, ACHI	D							
	Significant:		С	OMPASS	PM:		Federal PM:		
Key #: CF				upport					
•	ar: 2021-2026							ACHD COM	MUTERIDE
Total Previ Total Progr Total Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thi va to	ures: \$275 \$1,375 .): \$1,650 ontinue and imp rd-party vanpo npools in the E	ol program in n Boise and Nam	nulti-count oa Urbaniz	and marketing. ty area and cool zed Areas. Thes 5, 22436, 22386	rdinate se projects tie		ACHD COM	MOTERIDE
Total Previ Total Prog Total Cost Project Des	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thi va to	ures: \$275 : \$1,375 .): \$1,650 ontinue and imp rd-party vanpo npools in the E ITD key numb RN22738.	ol program in n 3oise and Namp ers 20260, 207	nulti-count ba Urbaniz 29, 22015	ty area and cool zed Areas. Thes	rdinate se projects tie and	ement Area	Local Mate	
Total Previ Total Prog Total Cost Project Des	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin van to OF	ures: \$275 : \$1,375 .): \$1,650 ontinue and imp rd-party vanpo npools in the E ITD key numb RN22738.	ol program in n 3oise and Namp ers 20260, 207	nulti-count ba Urbaniz 29, 22015 <b>am</b> Loca	ty area and coor zed Areas. Thes 5, 22436, 22386	rdinate se projects tie and	ement Area Total	Local Mate	
Total Previ Total Progr Total Cost Project Des Funding So Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary	ures: \$275 \$1,375 \$1,650 ontinue and imp rd-party vanpo npools in the E ITD key numb RN22738. TMA Preliminary Engineering	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b>	nulti-count ba Urbaniz 29, 22015 <b>am</b> Loca	ty area and coor zed Areas. Thes 5, 22436, 22386 al Hwy - Transpo Construction	rdinate se projects tie and prtation Manage		Local Mate	ch 0.00%
Total Previ Total Progr Total Cost Project Des Funding So Cost Year* 2022 2023	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary Engineering	ures: \$275 \$1,375 \$1,650 ontinue and importer rd-party vanporty vanporty rd-party vanporty rd-party	ol program in n Boise and Namp ers 20260, 207 <b>Progr Right-of-Way</b> 0 0	nulti-count ba Urbaniz 29, 22015 <b>am Loca</b> <b>Utilities</b> 0 0	ty area and cool zed Areas. Thes 5, 22436, 22386 al Hwy - Transpo Construction Engineering 0 0	rdinate se projects tie and ortation Manage Construction	<b>Total</b> 220 220	Local Mate Federal Share	<b>ch</b> 0.00% Local Share
Total Previ Total Progr Total Cost Project Des Funding So Cost Year* 2022 2023 2024	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary Engineering	ures: \$275 \$1,375 \$1,650 ontinue and imp rd-party vanpo npools in the E ITD key numb RN22738. TMA Preliminary Engineering Consulting 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b> <b>Right-of-Way</b> 0 0 0	ulti-count ba Urbaniz 29, 22015 <b>am Loca</b> <b>Utilities</b> 0 0 0	ty area and coor zed Areas. Thes 5, 22436, 22386 al Hwy - Transpo Construction Engineering 0 0 0	construction 220 220 220 220	Total           220           220           220           220	Local Mate Federal Share	Ch 0.00% Local Share
Total Previ Total Progr Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary Engineering 0 0 0 0	ures: \$275 \$1,375 \$1,650 ontinue and improd-party vanpo npools in the E ITD key numbro RN22738. TMA Preliminary Engineering Consulting 0 0 0 0 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b> <b>Right-of-Way</b> 0 0 0 0 0	ulti-count ba Urbaniz 29, 22015 am Loca Utilities 0 0 0 0	ty area and cool zed Areas. Thes 5, 22436, 22386 al Hwy - Transpo Construction Engineering 0 0 0 0	rdinate se projects tie and prtation Manage Construction 220 220 220 220 220	Total           220           220           220           220           220	Local Mate Federal Share	Ch 0.00% Local Share 0 0 0 0
Total Previ Total Progr Total Cost Project Des Funding So Cost Year* 2022 2023 2024	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary Engineering	ures: \$275 \$1,375 \$1,650 ontinue and imp rd-party vanpo npools in the E ITD key numb RN22738. TMA Preliminary Engineering Consulting 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b> <b>Right-of-Way</b> 0 0 0	ulti-count ba Urbaniz 29, 22015 <b>am Loca</b> <b>Utilities</b> 0 0 0	ty area and coor zed Areas. Thes 5, 22436, 22386 al Hwy - Transpo Construction Engineering 0 0 0	construction 220 220 220 220	Total           220           220           220           220	Local Mate Federal Share	Ch 0.00% Local Share
Total Previ Total Progr Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025 PD Fund Totals:	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin varies to o OF ource STBG- Preliminary Engineering 0 0 0 0 0 0 0 0	ures: \$275 \$1,375 \$1,650 ontinue and improvements on pools in the E ITD key number RN22738. TMA Preliminary Engineering Consulting 0 0 0 0 0 0 0 0 0 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr Right-of-Way</b> 0 0 0 0 0 0 0 0 0 0	nulti-count ba Urbaniz 29, 22015 am Loca Utilities 0 0 0 0 0 0 0 0 0 0	ty area and cool zed Areas. Thes 5, 22436, 22386 al Hwy - Transport Construction Engineering 0 0 0 0 0 0 0 0 0	construction 220 220 220 220 220 220 220	Total           220           220           220           220           220           220           220           220	Local Mate Federal Share 220 220 220 220 220 220 220 220 220 22	ch 0.00% Local Share          0
Total Previ Total Progr Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025 PD Fund Totals:	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin varies to OF ource STBG- Preliminary Engineering 0 0 0 0 0	ures: \$275 \$1,375 \$1,650 ontinue and improvements on pools in the E ITD key number RN22738. TMA Preliminary Engineering Consulting 0 0 0 0 0 0 0 0 0 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b> <b>Right-of-Way</b> 0 0 0 0 0 0	am Loca 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty area and coor zed Areas. Thes 5, 22436, 22386 al Hwy - Transport Construction Engineering 0 0 0 0 0 0	construction 220 220 220 220 220 220 220	Total           220           220           220           220           220           220           220           220	Local Mate Federal Share 220 220 220 220 220 220 220 220	ch 0.00% Local Share 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Previ Total Proge Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025 PD Fund Totals: Funding So Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ures: \$275 \$1,375 \$1,650 ontinue and improved rd-party vanpor npools in the E ITD key number N22738. TMA Preliminary Engineering Consulting 0 0 0 0 0 0 0 0 0 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr Right-of-Way</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	am Loca 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty area and cool zed Areas. Thes 5, 22436, 22386 al Hwy - Transpo Construction Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rdinate se projects tie and ortation Manage Construction 220 220 220 220 220 220 220 220 220 22	Total           220           220           220           220           220           \$1,100	Local Mate Federal Share 220 220 220 220 220 220 220 220 220 22	ch 0.00% Local Share 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Previ Total Proge Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025 PD Fund Totals: Funding So Cost Year* 2022 2024 2025 PD	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin van to OF ource STBG- Preliminary Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ures: \$275 \$1,375 \$1,650 ontinue and import rd-party vanport rd-party vanport ITD key number RN22738. TMA Preliminary Engineering Consulting 0 0 0 0 0 0 0 0 0 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b> <b>Right-of-Way</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	am Loca 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty area and cool zed Areas. Thes 5, 22436, 22386 al Hwy - Transpo Construction Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rdinate se projects tie and ortation Manage Construction 220 220 220 220 220 220 220 220 220 22	Total       220         220       220         220       220         220       220         \$1,100       110         110       55	Local Mate Federal Share 220 220 220 220 220 220 220 220 220 22	2h 0.00% Local Share 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Total Previ Total Proge Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025 PD Fund Totals: Funding So Cost Year* 2022 2024 2025	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ures: \$275 \$1,375 \$1,650 ontinue and improd-party vanpo npools in the E ITD key numbro RN22738. TMA Preliminary Engineering Consulting 0 0 0 0 0 0 0 0 0 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b> <b>Right-of-Way</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nulti-count ba Urbaniz 29, 22015 am Loca Utilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ty area and coor zed Areas. Thes 5, 22436, 22386 al Hwy - Transport Construction Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rdinate se projects tie and crtation Manage Construction 220 220 220 220 220 220 31,100 Construction	Total         220         220         220         220         220         \$1,100         Total         110         55         55	Local Mate Federal Share 220 220 220 220 220 220 220 220 220 22	2h 0.00% Local Share 0 0 0 0 0 0 \$0 \$0 ch 7.34% Local Share
Total Previ Total Proge Total Cost Project Des Funding So Cost Year* 2022 2023 2024 2025 PD Fund Totals: Funding So Cost Year* 2022 2024 2025 PD	ous Expendit rammed Cost: (Prev. + Prog. scription : Co thin val to OF ource STBG- Preliminary Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ures: \$275 \$1,375 \$1,650 ontinue and improd-party vanpo npools in the E ITD key number RN22738. TMA Preliminary Engineering Consulting 0 0 0 0 0 0 0 0 0 0 0 0 0	ol program in n Boise and Namp ers 20260, 207 <b>Progr</b> <b>Right-of-Way</b> 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nulti-count ba Urbaniz 29, 22015 am Loca Utilities 0 0 0 0 0 \$0 \$0 am Loca Utilities	ty area and cool zed Areas. Thes 5, 22436, 22386 al Hwy - Transport Construction Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	rdinate se projects tie and ortation Manage Construction 220 220 220 220 220 220 220 220 220 22	Total       220         220       220         220       220         220       220         \$1,100       110         110       55	Local Mate Federal Share 220 220 220 220 220 220 220 220 220 22	2h 0.00% Local Share 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

Sorted by Project Name All Values in Thousands of Dollars



## Commuteride, ACHD, Van Replacements, Canyon County

Regionally Significant:

#### Key #: 20136a

Requesting Agency: ACHD Project Year: 2020-2022 Total Previous Expenditures: \$290 Total Programmed Cost: \$772

Total Cost (Prev. + Prog.): \$1,062

**Project Description :** Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities.

Funding S	ource FTA 53	39 SU	Progr	am Tran	sit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	386	386	309	77
2022	0	0	0	0	0	386	386	309	77
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$772	\$772	\$618	\$154

Cost Increase Set-Aside			
Regionally Significant: 🔳	COMPASS PM:	Federal PM:	4
Key # : 15001	Support		
Requesting Agency: COMPASS Project Year: 2022-2024 Total Previous Expenditures: \$0 Total Programmed Cost: \$51			
Total Cost (Prev. + Prog.): \$51			

COMPASS PM:

Transportation Infrastructure

Project Description : Set-aside for cost increases. Funds currently unprogrammed.

Funding So	ource TAP-TI	MA	Progr	am Loca	ll Hwy - Transpo	ortation Alternativ	ves	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	5	5	5	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$5	\$0
Funding Se	ource STBG-	ТМА	Progr	am Loca	ll Hwy - Transpo	ortation Manager	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	46	46	43	3







Culvert <b>F</b>	Replacemer	its, Canyon	County						r
Regionally	Significant: [		<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
Key #: 22	258		Tr	ansportatio	on Safety			Lincoln Lincoln	e e lie t
Requesting	g Agency: ITD	)	Co	ommunity Ir	nfrastructure				oplin Hwy 20/26 20/26
Project Yea								North	
Total Previ	ous Expendit	ures: \$15						≥ y Linden	
Total Prog	rammed Cost	\$173							
Total Cost	(Prev. + Prog	.): \$188						B plepp W Ustick Rd	
Project Des	. an	d Northside Bo		ost 28.975	JS 20/26 betwe 5) and east of P				
Funding So	ource State		Progra	am State	e Highway - Saf	ety		Local Mate	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	23	150	173	0	173
Fund Totals:	\$0	\$0	\$0	\$0	\$23	\$150	\$173	\$0	\$173
Totals:			<sup>\$0</sup> tory Road, I	·		\$150	\$173	\$0	\$173
Totals: Eagle Ro		Road to Vic	tory Road, I	·	1		\$173 ederal PM:	星星	\$173
Totals: Eagle Ro Regionally	ad, Amity F Significant:	Road to Vic	tory Road, I <u>C</u>	<b>Veridiar</b> OMPASS	ז <u>PM:</u> Reduction/System	<u>F</u>	ederal PM:	\$0 Victory Rd	\$173
Totals: Eagle Ro Regionally Key # : RE	ad, Amity F Significant:	Road to Vic ☑	tory Road, I <u>C</u> a Tr	<b>Meridiar</b> OMPASS ongestion F ransportatio	ז <u>PM:</u> Reduction/System	<u>F</u>		星星	
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea	ad, Amity F Significant: 0207-33 9 Agency: AC ar: 2021-2022	Road to Vic	tory Road, I <u>C</u> a Ca Tr Ha	Meridiar OMPASS ongestion F ransportatio ousing	<b>1</b> <u>PM:</u> Reduction/System on Safety	<u>F</u>	ederal PM:	星星	
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea Total Previ	ad, Amity F Significant: 207-33 g Agency: AC ar: 2021-2022 ous Expendit	Road to Vic P HD 2 ures: \$328	tory Road, I Ca Tr Ha Ca	Meridiar OMPASS ongestion F ansportatio ousing ommunity Ir	ז <u>PM:</u> Reduction/System	<u>F</u>	ederal PM:	星星	
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea Total Previ Total Prog	ad, Amity F Significant: 207-33 g Agency: AC ar: 2021-2022 ous Expendit rammed Cost	Road to Vic ✓ HD 2 ures: \$328 : \$5,087	tory Road, I Ca Tr Ha Ca	Meridiar OMPASS ongestion F ransportatio ousing	<b>1</b> <u>PM:</u> Reduction/System on Safety	<u>F</u>	ederal PM:	Victory Rd	
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost	ad, Amity F Significant: 207-33 g Agency: AC ar: 2021-2022 ous Expendit rammed Cost: (Prev. + Prog.	Road to Vic PD ures: \$328 : \$5,087 .): \$5,415	tory Road, I Ca Tr Ha Ca	<b>Meridiar</b> OMPASS ongestion F ransportatio ousing ommunity Ir ealth	<b>1</b> <u>PM:</u> Reduction/System on Safety nfrastructure	<u>F</u> eliability	ederal PM:	星星	
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost	ad, Amity F Significant: 20207-33 g Agency: AC ar: 2021-2022 ous Expendit rammed Cost: (Prev. + Prog. scription : Wi Me lar	Road to Vic HD 2 ures: \$328 : \$5,087 .): \$5,415 den Eagle Roa eridian to five la hes. Project inc	tory Road, I Ca Tr Ha ca the tr Ha ca tr Ha ca tr Ha tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr Ha tr tr Ha tr tr Ha tr tr Ha tr tr Ha tr H H tr Ha tr Ha Ha H H H H H H H H H H H H H H H H	Meridiar OMPASS ongestion F ansportatio ousing ommunity Ir ealth Road to Vid gutter, sid d pedestri	n PM: Reduction/System on Safety nfrastructure ctory Road in th dewalk, and leve an crossing fac	Fi Reliability e City of el three bike	ederal PM:	Victory Rd	
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost Project Des	ad, Amity F Significant: 207-33 g Agency: AC ar: 2021-2022 ous Expendit rammed Cost: (Prev. + Prog. scription : Wi Ma lar	Road to Vic PD PD PU PU PU PU PU PU PU PU PU PU	tory Road, I Ca Tr Ha ca tr Ha ca tr Ha ca tr Ha Ca tr Ha tr Ha Ca tr Ha C Ca tr Ha C Ca tr Ha Ca tr Ha Ca tr Ha C C Ca T C C C C C C C C C C C C C C C	Meridiar OMPASS ongestion F ransportatio ousing ommunity Ir ealth Road to Vid gutter, sid d pedestria e Road an	n PM: Reduction/System on Safety nfrastructure ctory Road in th dewalk, and leve an crossing fac	For Reliability e City of el three bike ility at Rome	ederal PM:	Victory Rd Amity Rd	
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea Total Previ Total Progi Total Cost Project Des	ad, Amity F Significant: 207-33 g Agency: AC ar: 2021-2022 ous Expendit rammed Cost: (Prev. + Prog. scription : Wi Ma lar	Road to Vic PD PD PU PU PU PU PU PU PU PU PU PU	tory Road, I Ca Tr Ha ca tr Ha ca tr Ha ca tr Ha Ca tr Ha tr Ha Ca tr Ha C Ca tr Ha C Ca tr Ha Ca tr Ha Ca tr Ha C C Ca T C C C C C C C C C C C C C C C	Meridiar OMPASS ongestion F ransportatio ousing ommunity Ir ealth Road to Vid gutter, sid d pedestri- e Road and am Hwy	n <u>PM:</u> Reduction/System on Safety nfrastructure ctory Road in th lewalk, and leve an crossing fac d Zaldia Drive. - Local Partners	For Reliability e City of el three bike ility at Rome	ederal PM:	Victory Rd Amity Rd	ch 100.00%
Totals: Eagle Ro Regionally Key # : RE Requesting Project Yea Total Proyi Total Progi Total Cost Project Des Funding So Cost	ad, Amity F Significant: [ 0207-33 g Agency: AC ar: 2021-2022 ous Expendit rammed Cost: (Prev. + Prog. scription : Wi Me lar Dri Durce Local (I Preliminary	Road to Vic PD HD 2 ures: \$328 : \$5,087 .): \$5,415 den Eagle Roa eridian to five la hes. Project inc ive and a round Regionally Sign Preliminary Engineering	tory Road, I <u>C</u> Ca Tr Ha d from Amity R anes with curb, ludes enhance dabout at Eagle nificant) <b>Progr</b>	Meridiar OMPASS ongestion F ransportatio ousing ommunity Ir ealth Road to Vid gutter, sid d pedestri- e Road and am Hwy	n <u>PM:</u> Reduction/System on Safety nfrastructure ctory Road in th dewalk, and leve an crossing fac d Zaldia Drive. - Local Partners Construction	E Reliability e City of el three bike ility at Rome ships	ederal PM:	Victory Rd Amity Rd	ch 100.00%

Fund

Totals:

\$0

\$0

\$0

\$11

\$0

\$5,076

\$5,087

\$0

\$5,087



#### Eagle Road, Lake Hazel Road to Amity Road, Meridian Regionally Significant: 🗸 **COMPASS PM:** Federal PM: Congestion Reduction/System Reliability Key #: RD216-04 θ Transportation Safety Requesting Agency: ACHD Housing Project Year: 2023 Community Infrastructure Total Previous Expenditures: \$0 Health Total Programmed Cost: \$6.972 Total Cost (Prev. + Prog.): \$6,972 Project Description : Widen Eagle Road from Lake Hazel Road to Amity Road in the City of Meridian to five lanes with curb, gutter, sidewalk and a level three bike facility. Project includes a roundabout at Taconic Drive. Local Match 100.00% Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total Federal Share Local Share Year\* Engineering Engineering Engineering Consulting 0 391 4 0 0 0 395 0 395 2021 2022 0 15 1,320 0 0 0 1,335 0 1,335 5,068 2023 0 0 0 129 45 5,242 0 5,242 Fund \$0 \$406 \$1,324 \$0 \$129 \$45 \$5,068 \$6,972 \$6,972 Totals: Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road), Meridian Regionally Significant: Federal PM: **COMPASS PM:** LLL -RO Congestion Reduction/System Reliability Key #: RC0133 ш Transportation Safety Requesting Agency: ACHD EAGL Housing Project Year: 2023 Community Infrastructure **Total Previous Expenditures: \$39** ARVIEW 22 AVE Total Programmed Cost: \$3.013 Total Cost (Prev. + Prog.): \$3,052 Project Description : Widen Fairview Avenue from Locust Grove Road to SH-55 (Eagle Road) to seven lanes in the City of Meridian. Project includes curb, gutter, sidewalk, and buffered bicycle lanes. Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00% Preliminary Preliminary **Right-of-Way Utilities** Construction Cost Construction Total Federal Share Local Share Year\* Engineering Engineering Engineering Consulting 2021 0 158 345 0 0 0 503 0 503 0 2022 0 30 300 0 0 330 0 330 2023 0 0 0 0 0 2.180 2.180 0 2.180 Fund \$0 \$188 \$645 \$0 \$0 \$2,180 \$3,013 \$0 \$3,013 Totals:



## Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

Regionally Significant:

### Key #: 22102

Requesting Agency: City of Nampa Project Year: 2022 Total Previous Expenditures: \$150 Total Programmed Cost: \$1,524

Total Cost (Prev. + Prog.): \$1,674

COMPASS PM:

Congestion Reduction/System Reliability Transportation Safety Community Infrastructure Freight Movement and Economic Vitality Health



Project Description : Construct a dual-lane, offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb, gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).

Funding So	ource Freight		Program State Hwy - Freight					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	1,524	1,524	1,412	112	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,524	\$1,524	\$1,412	\$112	

Freight Movement and Economic Vitality

Congestion Reduction/System Reliability

# Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

**COMPASS PM:** 

**Community Infrastructure** 

Transportation Safety

#### Regionally Significant:

### Key #: 22103

Requesting Agency: City of Nampa Project Year: 2022 Total Previous Expenditures: \$500

Total Programmed Cost:\$5,380

Total Cost (Prev. + Prog.): \$5,880

**Project Description :** Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.





Funding Se	ource Freight		Program State Hwy - Freight					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	0	0	0	0	0	5,380	5,380	4,985	395	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,380	\$5,380	\$4,985	\$395	



Regionally	/ Significant: [		C	OMPASS	PM:	ederal PM:		I I			
(eg # : 21				ransportatio		<u></u>		EQUIN			
	g Agency: City	of Nampa		ealth	in ealery		$\mathbf{\Theta}$				
Project Ye		/ or Marripa	E	Environmental Sustainability							
-	ious Expendit	ures: \$142	С	ommunity Ir	nfrastructure						
	rammed Cost							KSSE	PTHA		
Fotal Cost	(Prev. + Prog	.): \$1,161						i VYA	, EFA		
Project De	scription : Pr Ro tra ac me roa										
Funding S	ource HSIP (	-	Progr	am Hwy	Safety - Local			Local Mate	<b>ch</b> 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	•	0	0	165	854	1,019	944	75		
	0	0	0	0	105	001	1,019	944			
Fund Totals: Highway	\$0 7 30, Sand H	\$0	\$0	\$0	\$165	\$854	\$1,019	\$944 \$944	\$75		
Totals: Highway Regionally Key # : 19 Requestin Project Ye Fotal Prog Fotal Prog	\$0 7 30, Sand H 7 Significant: [ 9951 g Agency: Car ar: PD ious Expendit grammed Cost (Prev. + Prog scription : Re an im	\$0 Iollow Road Inyon Highway ures: \$324 : \$2,765 .): \$3,089 shabilitate Old I d Goodson Ro	\$0 d to SH-44, Q M District T Fi Highway 30 fro	\$0 Canyon OMPASS laintenance ransportatio armland m State H Sand Hollo	\$165 County PM:	\$854 <u>F</u> e alloway Road, also includes	,				
Totals: Highway Regionally (ey # : 19 Requestin Project Ye Total Previ Total Previ Total Prog Total Cost Project De	\$0 7 30, Sand H 7 Significant: [ 9951 g Agency: Car ar: PD ious Expendit rammed Cost c (Prev. + Prog escription : Re an im Ro cource STBG-	\$0 Iollow Road hyon Highway ures: \$324 \$2,765 .): \$3,089 shabilitate Old I d Goodson Ro provements to bad. R	\$0 d to SH-44, 0 M District T F Highway 30 fro ad to south of the intersectio Progr	\$0 Canyon OMPASS Iaintenance ransportatio armland m State Hi Sand Hollo ns at Farm am Loca	\$165 County PM: on Safety ighway 44 to Go ow Road. Work iway Road and I Hwy - Rural	\$854 Fr alloway Road, also includes Goodson	\$1,019		\$75		
Totals: Highway Regionally (ey # : 19 Requestin Project Ye Fotal Previ Fotal Prog Fotal Cost Project De	\$0 7 30, Sand H 7 Significant: [ 9951 g Agency: Car ar: PD ious Expendit irammed Cost c (Prev. + Prog escription : Re an im Re	\$0 Iollow Roac Inyon Highway ures: \$324 : \$2,765 .): \$3,089 shabilitate Old d Goodson Ro provements to pad.	\$0 <b>d to SH-44, (</b> M District T F Highway 30 fro ad to south of the intersectio	\$0 Canyon OMPASS Iaintenance ransportatio armland m State Hi Sand Hollo ns at Farm am Loca	\$165 County PM: on Safety ighway 44 to G ow Road. Work way Road and	\$854 <u>F</u> e alloway Road, also includes	\$1,019	\$944	\$75		
Totals: Highway Regionally Requestin Project Ye Total Previ Total Prog Total Cost Project De Fotal Cost	\$0 7 30, Sand H 7 Significant: [ 9951 g Agency: Car ar: PD ious Expendit rammed Cost c (Prev. + Prog escription : Re an im Ro cource STBG- Preliminary	\$0 Iollow Roac hyon Highway ures: \$324 \$2,765 .): \$3,089 habilitate Old d Goodson Ro provements to bad. R Preliminary Engineering	\$0 d to SH-44, 0 M District T F Highway 30 fro ad to south of the intersectio Progr	\$0 Canyon OMPASS Iaintenance ransportatio armland m State Hi Sand Hollo ns at Farm am Loca	\$165 County PM: on Safety ighway 44 to G. ow Road. Work way Road and I Hwy - Rural Construction	\$854 Fr alloway Road, also includes Goodson	\$1,019 ederal PM:	\$944	\$75		
Totals: Highway Regionally Requestin Project Ye Total Previ Total Previ Total Cost Project De Funding S Cost Year*	\$0 <b>7 30, Sand H</b> <b>7 Significant:</b> <b>9 Significant:</b> <b>9 Agency:</b> Car <b>ar:</b> PD <b>ious Expendit</b> <b>ious Expendit</b> <b>irammed Cost</b> <b>ious Expendit</b> <b>irammed Cost</b> <b>irammed Cost</b> <b>i</b>	\$0 Iollow Road hyon Highway ures: \$324 : \$2,765 .): \$3,089 habilitate Old I d Goodson Ro provements to bad. R Preliminary Engineering Consulting	\$0 d to SH-44, 0 M District T F Highway 30 fro ad to south of the intersectio Progr Right-of-Way	\$0 Canyon OMPASS Iaintenance ransportatio armland m State Hi Sand Hollo ns at Farm am Loca Utilities	\$165 County PM: on Safety ighway 44 to Go ow Road. Work iway Road and I Hwy - Rural Construction Engineering	\$854 Fi alloway Road, also includes Goodson Construction	\$1,019 ederal PM:	\$944	\$75		



## Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Regionally Significant:

### Key #: 22132

Requesting Agency: City of Nampa Project Year: PD Total Previous Expenditures: \$101 **Total Programmed Cost:** \$333

Total Cost (Prev. + Prog.): \$434

COMPASS PM:

Transportation Safety Land Use Health Congestion Reduction/System Reliability **Environmental Sustainability** 



**Federal PM:** 

0

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area

	00	inteeding exteel	ng bioyere lane						
<b>Funding S</b>	ource STBG-	U	Progr	<mark>am</mark> Loca	l Hwy - Urban	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	53	280	333	309	24
Fund Totals:	\$0	\$0	\$0	\$0	\$53	\$280	\$333	\$309	\$24

## Homedale Road, Curve Improvements, Canyon Highway District

Regionally Significant:

#### Key #: ORN22878

**COMPASS PM:** 

Congestion Reduction/System Reliability Transportation Safety



Requesting Agency: Canyon Highway District Project Year: 2024 Total Previous Expenditures: \$0 **Total Programmed Cost:** \$999

Total Cost (Prev. + Prog.): \$999

Project Description : Widen the Deer Flat North Canal bridge and shoulders on Homedale Road near the intersection of Malt Road in Canyon County. Project includes installation of white thermoplastic rumble strips and flattening of the curve slopes to provide drivers visual guidance with an alert of lane departure and an improved recovery area for reduction in overturning potential.

Funding So	ource HSIP (I	_ocal)	Program Hwy Safety - Local					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	34	98	0	0	0	0	132	122	10	
2023	0	0	21	0	0	0	21	19	2	
2024	0	0	0	0	197	649	846	784	62	
Fund Totals:	\$34	\$98	\$21	\$0	\$197	\$649	\$999	\$926	\$73	



I-84, Brid	ge Repairs	, District 3	– FY2021						
Regionally	Significant: [		<u>C(</u>	OMPASS	PM:		Federal PM:		
Key #: 20	251		Ma	aintenance				4	
	g Agency: ITD	)							
Project Yea		<b>A</b> 4 4 <b>F</b>						1	
	ous Expendit rammed Cost								BAMP
-	(Prev. + Prog	. ,							
	scription : Prog								
Floject De	bri Cit	dges, approac y of Nampa at	hes, and guardi the following lo Ilis Canal, Unio	ails on bri cations: F	dges on Interst ranklin Bouleva	tate 84 in the ard		L	
Funding So								Local Mat	<b>ch</b> 7.34%
Cost Year*	, , , , , , , , , , , , , , , , , , , ,							Federal Share	Local Share
2021	0	0	0	0	416	1,040	1,456	1,349	107
Fund Totals:	\$0	\$0	\$0	\$0	\$416	\$1,040	\$1,456	\$1,349	\$107
	lge Repairs Significant: [			OMPASS	<u>PM:</u>		Federal PM:		11 100
Key #: 20	405		Ma	aintenance				4	
Project Yea Total Previ Total Prog	ous Expendit rammed Cost	<b>ures: \$69</b> : \$1,671					•		
	(Prev. + Prog							and the second se	
-	Ho Ro Cr 53 4%	illow Road, Ga bad, Hunter Lat eek, Mayfield F %, Elmore Cou b)	pairs at the follo lloway Road, Pu teral, Ridenbau Road, Squaw Cu unty 16%, Cany	urple Sage gh Canal, reek, and	e Road, US 20/ Five Mile Cree Canyon Creek.	26, Ten Mile k, Indian (Ada County			
	ource STBG-		-		Hwy - Bridge I			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	110	1,561	1,671	1,548	123
Fund Totals:	\$0	\$0	\$0	\$0	\$110	\$1,561	\$1,671	\$1,548	\$123



	adway Avei Significant: [		nman Road	, Seal C OMPASS			Federal PM:		
Key # : 20	•			aintenance				I SV	
-	g Agency: ITD	)	101	antenarioe				EGoven Rd	
Project Ye		)						И	HIW21
	ous Expendit	ures: \$64							
<b>Total Prog</b>	rammed Cost	\$1,909							and the
Total Cost	(Prev. + Prog	.): \$1,973							
Project De	. Av	enue and Eise		the City of	tate 84 between f Boise to impro			—	X
Funding S	ource IM		Progra	am State	e Hwy - Paveme	ent Preservatio	n	Local Mat	t <b>ch</b> 7.73%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	205	1,704	1,909	1,761	148
Fund Totals:	\$0	\$0	\$0	\$0	\$205	\$1,704	\$1,909	\$1,761	\$148
I-84, Cole	e Road and	Overland F	Road Interch	nange, L	_ighting Imp	rovements	, Boise		
Regionally	Significant: [		<u>C</u>	OMPASS	PM:		Federal PM:	Peo 2	$\mathbb{P}^{1}$
Key #: Ol	RN22746		Tr	ansportatio	on Safety		$\mathbf{\Theta}$	Cole R	$ \bigtriangledown \rangle \rangle$
Project Ye	g Agency: ITD ar: 2023 ous Expendit						V	W Overland Road	
	rammed Cost								
Total Cost	(Prev. + Prog	.): \$250							
	scription : Up	ograde the exis			e at the Cole Ro , Exit 50B) in th				
	01.1			_					

Funding Se	ource State		Progra	am State	e Highway - Saf	ety		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
2023	0	0	0	0	11	229	240	0	240
Fund Totals:	\$10	\$0	\$0	\$0	\$11	\$229	\$250	\$0	\$250



I-84, Eas	t Boise Por	t of Entry F	Ramps, Ada	County								
Regionally	Significant: [		<u>C</u>	OMPASS	PM:	<u> </u>	Federal PM:		$\sim$			
Key # : 22	237		М	aintenance			A	Kuna No a 2				
Project Ye Total Previ	g Agency: ITE ar: 2021 ious Expendit rammed Cost	<b>ures</b> : \$60					U					
Total Cost (Prev. + Prog.): \$632												
Total Cost (Prev. + Prog.): \$632         Project Description : Restore the pavement surface at the East Boise Port of Entry (weigh station) ramps to extend the lifespan of the pavement. The project is located on the Interstate 84 on and off ramps near milepost 66.												
Funding S	ource State		Progr	am State	e Hwy - Paveme	ent Preservatior	า	Local Mate	ch 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	100	472	572	0	572			
Fund Totals:	\$0	\$0	\$0	\$0	\$100	\$472	\$572	\$0	\$572			
I-84, Frai	nklin Interc	hange to K	archer Inter	change,	Canyon Co	unty		Caldwell				
Regionally	Significant: [	✓	<u>C</u>	OMPASS	PM:	<u>!</u>	Federal PM:	Interchange				
Key #: 22	2196			aintenance								
-	<b>g Agency:</b> ITE ar: 2020-202 <sup>-</sup>			•	Reduction/System ment and Econor	•	Ŏ	1-3				
•	ious Expendit		<sup>TT</sup> 0	ansportatio	n Safety							
	rammed Cost							A A A A A A A A A A A A A A A A A A A				
Total Cost	(Prev. + Prog	.): \$11,200										
Project De	. of	Caldwell to the	Interstate 84 fro e Karcher Interc ction was split i	hange in t	he City of Nam	pa in Canyon			Karcher Interchange Nampa			
Funding S	ource State				GARVEE - 201	•	uthorization	Local Mate	<b>ch</b> 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	1,000	0	0	0	1,000	0	1,000			
Fund Totals:	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000	\$0	\$1,000			

Totals:



I-84, Franklin Interchange to Karch	er Interchange, Temporary Widening	, Canyon	
Regionally Significant: 🖌	COMPASS PM:	Federal PM:	Franklin
Key #: 23079	Maintenance		
Requesting Agency: ITD	Congestion Reduction/System Reliability		
Project Year: 2021	Freight Movement and Economic Vitality		
Total Previous Expenditures: \$0	Transportation Safety		
Total Programmed Cost: \$16,800		$\mathbf{\Theta}$	
Total Cost (Prev. + Prog.): \$16,800			
Interchange to provide	n eastbound and westbound shoulders on Franklin Road Interchange to the Karcher Road sufficient pavement sections to temporarily shift tate 84 reconstruction projects between the City		Namp

Funding So	ource State		Progr	am Hwy GARVEE - Future Authorization				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	2,000	14,800	16,800	0	16,800	
Fund Totals:	\$0	\$0	\$0	\$0	\$2,000	\$14,800	\$16,800	\$0	\$16,800	

## I-84, Franklin Interchange to Karcher Interchange, Widen Eastbound, Nampa

**COMPASS PM:** 

Maintenance

programmed under Key Number 22196.

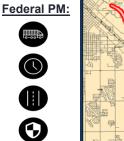
of Caldwell and the City of Nampa in Canyon County. Design was

Regionally Significant: 
Key #: 23081

Requesting Agency: ITD Project Year: 2021 Total Previous Expenditures: \$0 Total Programmed Cost: \$55,000

Total Cost (Prev. + Prog.): \$55,000

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety





Project Description : Reconstruct and widen the eastbound lanes of Interstate 84 from the Franklin Interchange to the Karcher/Midland Road Interchange between the City of Caldwell and the City of Nampa in Canyon County. The project includes widening the existing four-lane section (two-lanes each direction) to a six-lane section (three-lanes each direction). This project includes replacement of the Notus Canal bridge structure just west of Ustick Road. Design was programmed under Key Number 22196.

Funding S	ource State	Funding Source         State         Program         Hwy GARVEE - Future Authorization         Local Match 100.00%										
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2021	0	0	0	0	5,000	50,000	55,000	0	55,000			
Fund Totals:	\$0	\$0	\$0	\$0	\$5,000	\$50,000	\$55,000	\$0	\$55,000			



Regionally	/ Significant:		C	OMPASS	PM.		ederal PM:	Franklin	Se A
Key # : 23	<b>.</b>			aintenance		<u>r</u>			
-					Reduction/System	Reliability			
Project Ye	g Agency: ITD	,		-	ment and Econor	•			
-	ious Expendit	ures: \$0	Tr	ansportatio	on Safety				
	rammed Cost								
-	t (Prev. + Prog	· ) -							AN5
Project De	Fra be Th ea pro we	anklin Road In tween the City e project inclu ch direction) to oject includes r est of Linden R	widen the west terchange to Ka of Caldwell and des widening th o a six-lane sect replacement of oad Overpass, rammed under	archer/Fra d the City le existing tion (three the Notus as well as	nklin Road Inte of Nampa in Ca four-lane section -lanes each dir Canal bridge s the Linden Roa	rchange inyon County. on (two-lanes ection). This tructure just	0	N. auto	Interchange Nam
unding S	ource State	sign was prog		•		ure Authorizatio	n	Local Mat	<b>ch</b> 100.00%
Cost	Preliminary	Preliminary	Right-of-Way	•		Construction	Total	Federal Share	
Year*	Engineering	Engineering Consulting			Engineering				
2021	0	0	0	0	6,497	62,000	68,497	0	68,497
Fund Totals:	\$0	\$0	\$0	\$0	\$6,497	\$62,000	\$68,497	\$0	68,497 <b>\$68,497</b>
Fund Totals: -84, Gar Regionally Key # : 20 Requestin Project Ye Fotal Previ Total Prog	\$0 rrity Intercha y Significant: [ 0212 g Agency: ITD ear: 2025 ious Expendit prammed Cost t (Prev. + Prog. escription : Re Int	\$0 ange to Ter ures: \$90 : \$4,469 .): \$4,559 esurface the pa erchange in th	\$0 <b>Mile Interc</b> <u>C</u> M Avement on Inte e City of Namp	\$0 hange, <u>OMPASS</u> aintenance	\$6,497 Canyon and <u>PM:</u> between the Ga Ten Mile Interc	\$62,000	\$68,497	\$0	
Fund Totals: -84, Gar Regionally (ey # : 20 Requestin Project Ye Total Previ Total Prog Total Cost Project De	\$0 rrity Intercha y Significant: [ 0212 g Agency: ITD ar: 2025 ious Expendit grammed Cost t (Prev. + Prog. escription : Re Int Cit	\$0 ange to Ter ures: \$90 : \$4,469 .): \$4,559 esurface the pa erchange in th	\$0 <b>Mile Interc</b> <u>C</u> Magnetic Ma	\$0 hange, OMPASS aintenance	\$6,497 Canyon and <u>PM:</u> between the Ga Ten Mile Interc re to maintain th	\$62,000	\$68,497	\$0	\$68,497
Fund Totals: -84, Gar Regionally (ey # : 20 Requestin Project Ye Fotal Previ Fotal Prog Fotal Cost Project De	\$0 rrity Intercha / Significant: [ 0212 g Agency: ITD bar: 2025 rious Expendit prammed Cost t (Prev. + Prog escription : Re Int Citi pa	\$0 ange to Ter ures: \$90 : \$4,469 .): \$4,559 esurface the pa erchange in th ty of Meridian.	\$0 <b>Mile Interc</b> <u>C</u> Magnetic Ma	\$0 hange, OMPASS aintenance erstate 84 a and the e procedu am State	\$6,497 Canyon and <u>PM:</u> between the Ga Ten Mile Interc re to maintain th	\$62,000 Ada Counti <u>F</u> arrity hange in the he existing	\$68,497	\$0	\$68,497
Fund Totals: -84, Gar Regionally (ey # : 20 Requestin Project Ye Fotal Previ Fotal Prog Fotal Cost Project De Project De	\$0 rrity Intercha y Significant: [ 0212 g Agency: ITD bar: 2025 rious Expendit prammed Cost t (Prev. + Prog. escription : Refinit pa source IM Preliminary	\$0 ange to Ter ures: \$90 : \$4,469 .): \$4,559 esurface the pa erchange in th ty of Meridian. vement. Preliminary Engineering	\$0 <b>Mile Interc</b> <u>C</u> Magnetic Magnetic Avement on Inter e City of Nampa This is a routine Progra	\$0 hange, OMPASS aintenance erstate 84 a and the e procedu am State	\$6,497 Canyon and PM: between the Ga Ten Mile Interc re to maintain the Hwy - Paveme Construction	\$62,000 Ada Counti <u>F</u> arrity hange in the he existing ent Preservation	\$68,497	\$0	\$68,497

Totals:



I-84, San	d Hollow In	terchange	to Farmers	Sebree	Canal, Seal	Coat, Canyo	n		
Regionally	Significant: [		<u>C</u> (	OMPASS	PM:	F	ederal PM:	Market	Goodson
Key # : 20	060		Ma	aintenance					Goodson Galloway Rd
Project Yea Total Previ Total Prog Total Cost	ous Expendit rammed Cost (Prev. + Prog	ures: \$26 : \$1,428 .): \$1,454						Hwy 19	ple Sage Rd Hwy 44 Lincoln
Project De	Int (ne	erchange at th	e Canyon Cour exit). The proje	nty border	ate 84 from the to Farmers Set rove ride quality	oree Canal		I	
Funding Se	ource IM		Progra	am State	e Hwy - Paveme	ent Preservation		Local Mat	ch 7.73%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	102	1,326	1,428	1,318	110
Fund Totals:	\$0	\$0	\$0	\$0	\$102	\$1,326	\$1,428	\$1,318	\$110
Regionally Key #: 22 Requesting Project Yea Total Previ Total Prog Total Cost	Significant: [ 619 g Agency: City ITC ar: 2020-2022 ous Expendit rammed Cost (Prev. + Prog scription : Re ov	<ul> <li>✓ of Caldwell</li> <li>2</li> <li>ures: \$7,422</li> <li>\$2,066</li> <li>.): \$9,488</li> <li>abuild Ustick Repass will be scilities. This pro</li> </ul>	oad overpass a widened to five ject is part of th of Nampa to the	OMPASS ongestion F ommunity In ansportatic eight Move t Interstat lanes and e GARVE city of C	e 84 in Canyon l include pedest E project to exp addwell. (Key Ni	Reliability nic Vitality County. The rian pand Interstate	ederal PM:	A Marian I Barling E Ustok Rd Ustok Rd	legy 9 Let DK RU 9 Let DK
	De	esign of this pro		•					
-	De Decource TECM	esign of this pro	Progra	am State	e Hwy - Safety &	Capacity (Capa		Local Mat	<b>ch</b> 100.00%
Funding So Cost Year*	De	esign of this pro	Progra	am State		Capacity (Capa Construction	acity) Total	Local Mat Federal Share	ch 100.00% Local Share
Cost Year* 2022	De ource TECM Preliminary	Preliminary Engineering	Progra	am State	e Hwy - Safety & Construction				
Cost Year*	De ource TECM Preliminary Engineering	Preliminary Engineering Consulting	Progra Right-of-Way	am State Utilities	e Hwy - Safety & Construction Engineering	Construction	Total	Federal Share	Local Share



#### intersection in the City of Nampa to improve safety and mobility. Funding Source State Program State Hwy - Safety & Capacity (Capacity) Preliminary Preliminary **Right-of-Way Utilities** Construction Construction Total Engineering Engineering Engineering Consulting

0 0 0 0 0 138 0 2022 138 138 2027 0 0 0 0 165 1,283 1,448 0 1,448 Fund \$138 \$0 \$0 \$0 \$1,283 \$0 \$165 \$1,586 \$1,586 Totals: Program Hwy - Local Partnerships Local Match 100.00% Funding Source Local Participating Preliminary Cost Preliminary Right-of-Way Utilities Construction Construction Total Federal Share Local Share Year\* Engineering Engineering Engineering Consulting 0 0 385 Ω 0 0 385 Λ 385 2023

#### Totals: Indiana and Orchard Shared Roadway, Canyon County Federal PM: Regionally Significant: **COMPASS PM:** Transportation Safety Key #: 22602 0 **Community Infrastructure** Requesting Agency: Canyon Highway District Farmland Project Year: 2024 **Total Previous Expenditures: \$0** Lake Lov **Total Programmed Cost:**

Total Cost (Prev. + Prog.): \$3,453 Project Description : Add four-foot paved shoulders on Indiana Avenue from Roosevelt Avenue to Orchard Avenue and on Orchard Avenue from Indiana Avenue to Riverside Road in Canyon County (approximately 1.5 miles) using Federal Lands Access Program funds. Project managed by Western Federal Lands.

#### Funding Source FLAP Program Hwy - Federal Lands Access Local Match 7.34% Cost Preliminary Preliminary **Right-of-Way Utilities** Construction Construction Total Federal Share Local Share Engineering Engineering Year\* Engineering Consulting 220 204 2022 0 0 0 0 0 220 16 2023 0 230 0 0 0 0 230 213 17 0 0 0 0 300 2.703 3.003 2.783 220 2024 Fund \$0 \$0 \$0 \$450 \$300 \$2,703 \$3,453 \$3,200 \$253 Totals:

\*PD = Preliminary Development (projects with development activity

Sorted by Project Name All Values in Thousands of Dollars

DRAFT

I-84B (Garrity Boulevard), Stamm Lane Intersection Improvements, Nampa

Congestion Reduction/System Reliability Transportation Safety Community Infrastructure Freight Movement and Economic Vitality

# Regionally Significant: **COMPASS PM:**

Key #: ORN22712

Project Year: 2027

Cost

Year\*

Fund

Requesting Agency: ITD

Total Programmed Cost:

Total Previous Expenditures: \$0

Total Cost (Prev. + Prog.): \$1,971

\$0

\$1.971

Project Description : Widen Interstate 84B (Garrity Boulevard) at the Stamm Lane

-84 Stamm Lane Garrity Boulevard

Local Match 100.00%

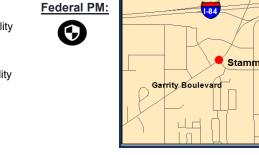
Local Share

Federal Share

\$0 \$0 \$0 \$0 \$385 \$385 \$3,453



Roosevelt Ave



but no programmed year of construction)

## Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County

Regionally Significant: 🗸

#### Key #: RD207-29

Requesting Agency: ACHD Project Year: 2025 Total Previous Expenditures: \$0 Total Programmed Cost: \$6.666

Total Cost (Prev. + Prog.): \$6,666

### **COMPASS PM:**

Congestion Reduction/System Reliability Transportation Safety Housing **Community Infrastructure** Health

Federal PM:



0



Project Description : Widen Lake Hazel Road from Cloverdale Road to Five Mile Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

nung s	ource Local (I			-		ships			<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	444	6	0	0	0	450	0	450
2022	0	22	400	0	0	0	422	0	422
2023	0	0	801	0	0	0	801	0	801
2025	0	0	0	194	299	4,500	4,993	0	4,993
Fund otals:	\$0	\$466	\$1,207	\$194	\$299	\$4,500	\$6,666	\$0	\$6,666

## Lake Hazel Road, Eagle Road to Cloverdale Road, Ada County

Regionally Significant:

Key #: RD209-18 Requesting Agency: ACHD Project Year: 2024 Total Previous Expenditures: \$0 Total Programmed Cost: \$8,186 Total Cost (Prev. + Prog.): \$8,186

#### COMPASS PM:

Congestion Reduction/System Reliability Transportation Safety Housing Community Infrastructure Health



Project Description : Widen Lake Hazel Road from Eagle Road to Cloverdale Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

Funding S	ource Local (	Regionally Sig	nificant) <b>Progr</b>	am Hwy	- Local Partner	ships		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	360	4	0	0	0	364	0	364
2023	0	15	201	0	0	0	216	0	216
2024	0	0	0	10	309	7,287	7,606	0	7,606
Fund Totals:	\$0	\$375	\$205	\$10	\$309	\$7,287	\$8,186	\$0	\$8,186



## Lake Hazel Road, Five Mile Road to Maple Grove Road, Ada County

Regionally Significant: 🗸

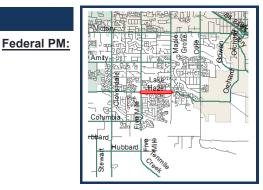
### Key # : RD207-30

Requesting Agency: ACHD Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$4,889

Total Cost (Prev. + Prog.): \$4,889

#### COMPASS PM:

Congestion Reduction/System Reliability Transportation Safety Housing Community Infrastructure Health



**Project Description :** Widen Lake Hazel Road from Five Mile Road to Maple Grove Road in Ada County to five lanes with curb, gutter, and multi-use pathways.

unding S	ource Local (	Regionally Sig	nificant) <b>Progr</b>	am Hwy	- Local Partner	ships		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	416	5	0	0	0	421	0	421
2023	0	0	246	0	0	0	246	0	246
PD	0	0	0	60	62	4,100	4,222	0	4,222
Fund Totals:	\$0	\$416	\$251	\$60	\$62	\$4,100	\$4,889	\$0	\$4,889

## Lake Hazel Road, Maple Grove Road to Cole Road, Ada County

Regionally Significant: ✓ Key # : RD216-05 Requesting Agency: ACHD Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$4,061 Total Cost (Prev. + Prog.): \$4,061 COMPASS PM:FCongestion Reduction/System ReliabilityTransportation SafetyHousingCommunity InfrastructureHealth



**Project Description :** Widen Lake Hazel Road from Maple Grove Road to Cole Road in Ada County to five lanes with curb, gutter, and ten-foot multi-use pathway facility.

unding S	ource Local (	Regionally Sig	nificant) <b>Progr</b>	am Hwy	- Local Partners	ships		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	332	4	0	0	0	336	0	336
2024	0	0	60	0	0	0	60	0	60
PD	0	0	0	0	0	3,665	3,665	0	3,665
Fund Totals:	\$0	\$332	\$64	\$0	\$0	\$3,665	\$4,061	\$0	\$4,061



	oad, SH-44	(State Stree	et) to Floati	ng Featl	her Road, Ea	agie		ETTPH ty	
Regionally	Significant:		<u>C</u>	OMPASS	PM:	<u>!</u>	Federal PM:	-Fbating-See MerRd	
Key # : RE	0209-28		С	ommunity Ir	nfrastructure		$\mathbf{\Theta}$	12 And	
Project Yea Total Previ	g Agency: AC ar: 2024 ous Expendit rammed Cost	ures: \$6	C Ti	ousing ongestion F ansportatio ealth	Reduction/System n Safety	Reliability	U	THE REAL	
Fotal Cost	(Prev. + Prog	.): \$7,705						TA	
Project Des	Fe	ather Road in t	the City of Eag	le to five la	4 (State Street) anes with curb, g includes improv	gutter,			
Funding Se		-	nificant) <b>Progr</b>	am Hwy	- Non-Participat	ting		Local Mate	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	392	239	0	0	0	631	0	631
2022	0	0	700	0	0	0	700	0	700
2023	0	16	0	0	0	0	16	0	16
2024	0	0	0	0	72	6,280	6,352	0	6,352
Fund Totals:	\$0	\$408	\$939	\$0	\$72	\$6,280	\$7,699	\$0	\$7,699
Project Yea	ous Expendit		С	ousing ommunity Ir ealth	nfrastructure			26	
otal Progr otal Cost	Hiệ mu fee	.): \$20,907 den Linder Rog ghway 44 (Stat Ilti-use pathwa et north of Artes	e Street) in Ad ys on Linder R sian Road. Rig	a County t bad from C ht-of-way v	en Boulevard) to o five lanes with Chinden Bouleva will be acquired des widening th	n detached ard to 1,000 for an			
Fotal Prog Fotal Cost Project Des	(Prev. + Prog. scription : Wi Hig mu fee ult	.): \$20,907 den Linder Rog ghway 44 (Stat ulti-use pathwa et north of Artes imate seven-la	e Street) in Ad ys on Linder R sian Road. Rig ne buildout. Pr	a County t oad from 0 ht-of-way v oject inclue	o five lanes with Chinden Bouleva will be acquired des widening th	n detached ard to 1,000 for an ree bridges.		Local Mat	ch 100.00%
otal Progr otal Cost Project Des	(Prev. + Prog. scription : Wi Hig mu fee ult	.): \$20,907 den Linder Rog ghway 44 (Stat ulti-use pathwa et north of Artes imate seven-la	e Street) in Ad ys on Linder R sian Road. Rig ne buildout. Pr hificant) <b>Progr</b>	a County t oad from C ht-of-way v oject inclue am Hwy	o five lanes with Chinden Bouleva will be acquired	n detached ard to 1,000 for an ree bridges.	Total	Local Mate	ch 100.00% Local Share
otal Progr otal Cost Project Des unding So Cost	(Prev. + Prog. scription : Wi Hiq fee ult <b>Durce</b> Local ( Preliminary	.): \$20,907 den Linder Rog ghway 44 (Stat ulti-use pathwa et north of Artes imate seven-la Regionally Sigr Preliminary Engineering	e Street) in Ad ys on Linder R sian Road. Rig ne buildout. Pr hificant) <b>Progr</b>	a County t oad from C ht-of-way v oject inclue am Hwy	o five lanes with Chinden Bouleva will be acquired des widening th - Local Partners Construction	n detached ard to 1,000 for an ree bridges. ships	Total		
Total Progr Total Cost Project Des Project Des Project Des Project Des Project Des Project Des Project Des	(Prev. + Prog. scription : Wi Hiq fee ult purce Local ( Preliminary Engineering	.): \$20,907 den Linder Rog ghway 44 (Stat ulti-use pathwa et north of Artes imate seven-la Regionally Sign Preliminary Engineering Consulting	e Street) in Ad ys on Linder R sian Road. Rig ne buildout. Pr nificant) <b>Progr</b> <b>Right-of-Way</b>	a County t oad from ( ht-of-way v oject inclue am Hwy Utilities	o five lanes with Chinden Bouleva will be acquired des widening th - Local Partners Construction Engineering	n detached ard to 1,000 for an ree bridges. ships Construction		Federal Share	Local Share
otal Progr otal Cost Project Des Cost Year* 2024	(Prev. + Prog. scription : Wi Hig nu fee ult <b>Durce Local (</b> Preliminary Engineering	.): \$20,907 den Linder Rog ghway 44 (Stat ulti-use pathwa et north of Artes imate seven-la Regionally Sigr Preliminary Engineering Consulting	e Street) in Ad ys on Linder R sian Road. Rig ne buildout. Pr nificant) Progr Right-of-Way	a County t bad from ( ht-of-way) oject inclue <b>am Hwy</b> <b>Utilities</b>	o five lanes with Chinden Bouleva will be acquired des widening th - Local Partners Construction Engineering	an detached ard to 1,000 for an ree bridges. ships Construction	834	Federal Share	Local Share



Microsea	als, Front/M	yrtle/Broad	way, Boise					Arres alle	
Regionally	Significant:		C	OMPASS	PM:	l	Federal PM:	E GRAN	Bar BL
Key # : OF	RN22677		М	aintenance					
Requestin	g Agency: ITD	)						110	
Project Yea		••							
	ous Expendit								
-	rammed Cost: (Prev. + Prog.	. ,						all rest in the	
			vimatoly 25 long	milos of	US-20/26 (Fron	t Stroot Murtlo			
-TOJECT Des	Str	eet, and Broad		n the City	of Boise to imp				
Funding S	ource State		Progra	am State	e Hwy - Paveme	ent Preservation	ı	Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	126	1,432	1,558	0	1,558
Fund Totals:	\$0	\$0	\$0	\$0	\$126	\$1,432	\$1,558	\$0	\$1,558
Project Yea Fotal Previ Fotal Prog Fotal Cost	ious Expendit rammed Cost: (Prev. + Prog. scription : Mic sei inc Ro US Ea Str	ures: \$75 \$2,408 .): \$2,483 croseal approx al asphalt and lude State Hig ad) to Glenwo Highway 20/2 gle Road to th reet; US Highw	preserve the ro hway 44 (State od Street; State 26 (Chinden Bo e Interstate 84 vay 20/26, Broa	ad surfac Street) frees Street, n ulevard); ( 3 connecto dway Ave	al roadways in / e. Roadway seg om State Highw orth of Glenwoo Chinden Boulev or ramps; Myrtle nue, between M	yments yay 55 (Eagle od Street, to ard from Street, Front lyrtle Street			
Funding S			he New York C	anal, exclu	Broadway Aver uding the Boise Hwy - Paveme	River Bridge.	1	Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2022	0	0	0	0	195	2,213	2,408	0	2,408
Fund	\$0	\$0	\$0	\$0	\$195		\$2,408	\$0	-



## Middleton Road and Cornell Street, Intersection Improvements, Middleton

COMPASS PM: Transportation Safety

Farmland

Environmental Sustainability

**Community Infrastructure** 

Regionally Significant:

### Key #: 20430

Requesting Agency: City of Middleton Project Year: 2021 Total Previous Expenditures: \$62 Total Programmed Cost: \$491

Total Cost (Prev. + Prog.): \$553

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.

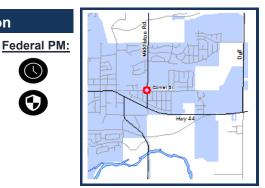
Funding S	ource HSIP (I	_ocal)	Progr	am Hwy	Safety - Local			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	44	447	491	455	36
Fund Totals:	\$0	\$0	\$0	\$0	\$44	\$447	\$491	\$455	\$36

#### 21 Middleton Road and Ustick Road, Roundabout, Caldwell 2 Federal PM: Regionally Significant: **COMPASS PM:** Key #: 13487 Congestion Reduction/System Reliability Freight Movement and Economic Vitality Requesting Agency: City of Caldwell Transportation Safety Project Year: 2025 Housing Total Previous Expenditures: \$317 Farmland **Total Programmed Cost:** \$2.665 Total Cost (Prev. + Prog.): \$2,982

**Project Description :** Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Funding Se	ource STBG-	U	Progr	am Loca	l Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	0	560	11	0	0	591	548	43
2025	0	0	0	0	338	1,736	2,074	1,922	152
Fund Totals:	\$20	\$0	\$560	\$11	\$338	\$1,736	\$2,665	\$2,469	\$196





Midway I	Road, SH-5	5 (Karcher	Road) to I-8	4B, Reh	abilitation,	Canyon Cou	nty		
Regionally	Significant: [		<u>C</u>	OMPASS	PM:	<u></u>	ederal PM:	18 星 1	
Key # : 22	2016		Ν	laintenance					Caldwell
Requesting	<b>g Agency:</b> Car City	nyon Highway y of Caldwell	District						tide by Rad
Project Ye									
	ious Expendit								
-	rammed Cost (Prev. + Prog	÷ )							55-7 7
			ement and con	struct shar	ed-use shoulde	rs on Midway			- BY
T TOJECT DE	Ro	ad between S		55 (Karche	er Road) and Int				
Funding S	ource STBG-	U	Progr	am Loca	l Hwy - Urban			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	278	890	1,168	1,082	86
Fund	\$0	\$0	\$0	\$0	\$278	\$890	\$1,168	\$1,082	\$86
Totals:									
Old High	way 30, Ply	mouth Stre	eet Bridge, (	Caldwel					Wilson St
Regionally	Significant: [		<u>c</u>	OMPASS	PM:	<u>F</u>	ederal PM:	OIL HWY	Uvalde St
Key # : 13	3494		Т	ransportatic	on Infrastructure				
Requesting	g Agency: Ca	nyon Highway	DISTRICT	pen Space		Dellebille		Kive Rive	TylerSt
Destantive	-	y of Caldwell		-	Reduction/System al Sustainability	Reliability			
Project Ye Total Previ	ar: 2023 ious Expendit	ures: \$2,321	0		nfrastructure				rs unowid N Hird Ave Lansing Ave
	rammed Cost							LI L	
Total Cost	(Prev. + Prog	.): \$11,013						A EB	Taft St
Project De	- tw		e, leaving the e		e City of Caldwe dge in place for				
Funding S	ource Bridge	(Local)	Progr	am Loca	l Hwy - Bridge			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	149	0	0	0	149	138	11
2023	0	0	0	0	846	5,650	6,496	6,019	477
Fund Totals:	\$0	\$0	\$149	\$0	\$846	\$5,650	\$6,645	\$6,157	\$488
•	ource STBG-		Progr		l Hwy - Urban			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	171	0	0	0	171	158	13
2023	0	0	0	0	307	1,569	1,876	1,738	138
Fund Totals:	\$0	\$0	\$171	\$0	\$307	\$1,569	\$2,047	\$1,897	\$150
-									



Regionally	Significant:	✓	<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
Key # : RI	0207-01		C	ongestion R	Reduction/System	Reliability	$\mathbf{\Theta}$	S.C.	
Requesting	g Agency: AC	HD		ransportatio					
Project Yea	ar: 2024-2025	5		-	nfrastructure				TRA
otal Previ	ous Expendit	ures: \$177	E	nvironmenta	al Sustainability				EG
otal Prog	rammed Cost	\$19,213							all
otal Cost	(Prev. + Prog.	.): \$19,390						= (	sant V
Project De	the		to five lanes wi		owen Road to V utter, sidewalk, a				Ple
unding S		•	•	am Hwy	- Local Partners	ships		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2021	0	557	0	0	0	0	557	0	557
2022	0	34	663	0	0	0	697	0	697
2023	0	0	727	0	0	10,787	11,514	0	11,514
2024	0	0	0	0	0	6,445	6,445	0	6,445
Eund	<u>۴</u> 0	\$591	\$1,390	\$0	\$0	\$17,232	\$19,213	\$0	\$19,213
	•	Completio	n, Boise Sta	ate					\$13,213
Totals: Pathway Regionally Key # : 22 Requesting	, Greenbelt Significant: [ 385 g Agency: Boi	Completio	n, Boise Sta <u>C</u> Ti ersity	ate OMPASS ransportatio nvironmenta	PM:		Federal PM:		
Totals: Pathway Regionally Key # : 22 Requesting Project Yea Total Previo	, Greenbelt Significant: [ 385 g Agency: Boi	Completion	n, Boise Sta <u>C</u> Tr ersity C H	ate OMPASS ransportatio nvironmenta	<b>PM:</b> n Safety al Sustainability				
Totals: Pathway Regionally (ey # : 22 Requesting Project Yes Total Previ	, Greenbelt Significant: [ 385 g Agency: Boi ar: PD ous Expendit	Completion se State Unive ures: \$0 : \$430	n, Boise Sta <u>C</u> Tr ersity C H	ate OMPASS ransportatio nvironmenta ommunity Ir ealth	<b>PM:</b> n Safety al Sustainability				
Totals: Pathway Regionally Reguesting Project Yes Total Prog Total Prog	, Greenbelt Significant: [ 385 g Agency: Boi ar: PD ous Expendit rammed Cost: (Prev. + Prog. scription : De Ce an Im ad	Completion se State Univer ures: \$0 : \$430 .): \$430 esign and consistent esar Chavez Ro d Broadway Av provements ind	n, Boise Sta C Thersity C truct improvem oad (south side venue on the B clude widening	ate OMPASS ransportatio nvironmenta ommunity Ir ealth pen Space ents to the of Boise F oise State the pathw	<b>PM:</b> n Safety al Sustainability	reenbelt along Theatre Lane pus. o 12 feet and			
Totals: Pathway Regionally Cey # : 22 Requesting Project Yes Total Previo Total Previo Total Prog Total Cost Project De	, Greenbelt Significant: [ 385 g Agency: Boi ar: PD lous Expendit rammed Cost: (Prev. + Prog. scription : De Ce an Im ad str ource TAP-Ti	Completion se State Unive ures: \$0 : \$430 .): \$430 esign and consi esar Chavez Ro d Broadway Av provements ind ding a well-defi reet.	n, Boise Sta C Tri ersity C H O truct improvem oad (south side venue on the B clude widening fined landscape	ate OMPASS ransportatio nvironmenta ommunity Ir ealth pen Space ents to the of Boise F oise State the pathw ed buffer be am Loca	PM: n Safety al Sustainability nfrastructure Boise River Gr River) between University cam ay from 8 feet to etween the path	reenbelt along Theatre Lane pus. o 12 feet and	ederal PM:		
Totals: Pathway Regionally Cey # : 22 Requesting Project Yes Total Previo Total Previo Total Prog Total Cost Project De	, Greenbelt Significant: [ 385 g Agency: Boi ar: PD lous Expendit rammed Cost: (Prev. + Prog. scription : De Ce an Im ad str	Completion se State Unive ures: \$0 : \$430 .): \$430 esign and consi esar Chavez Ro d Broadway Av provements ind ding a well-defi reet.	n, Boise Sta C Tr ersity C truct improvem oad (south side venue on the B clude widening fined landscape	ate OMPASS ransportatio nvironmenta ommunity Ir ealth pen Space ents to the of Boise F oise State the pathw ed buffer be am Loca	PM: n Safety al Sustainability nfrastructure Boise River Gr River) between University cam ay from 8 feet to etween the path	reenbelt along Theatre Lane pus. o 12 feet and tway and the	ederal PM:		ch 7.34%
Totals: Pathway Regionally Reguesting Project Yes Total Previo Total Previo Total Prog Total Cost Project De Cost	, Greenbelt Significant: [ 385 g Agency: Boi ar: PD lous Expendit rammed Cost: (Prev. + Prog. scription : De Ce an Im ad str ource TAP-TI Preliminary	Completion se State Unive ures: \$0 : \$430 .): \$430 esign and consist esar Chavez Ro d Broadway Av provements ind ding a well-def reet. MA Preliminary Engineering	n, Boise Sta C Tri ersity C H O truct improvem oad (south side venue on the B clude widening fined landscape	ate OMPASS ransportatio nvironmenta ommunity Ir ealth pen Space ents to the of Boise F oise State the pathw ed buffer be am Loca	PM: n Safety al Sustainability nfrastructure Boise River Gr River) between University cam ay from 8 feet to etween the path I Hwy - Transpo Construction	reenbelt along Theatre Lane pus. o 12 feet and way and the ortation Alternati	ederal PM:		ch 7.34%
Totals: Pathway Regionally Regionally Requesting Project Yea Total Previo Total Previo Total Previo Total Cost Project De Cost Year*	, Greenbelt Significant: [ 385 g Agency: Boi ar: PD ous Expendit rammed Cost: (Prev. + Prog. scription : De Ce an Im ad str ource TAP-TI Preliminary Engineering	Completion se State Unive ures: \$0 : \$430 .): \$430 esign and consi esar Chavez Ro d Broadway Av provements ind ding a well-def reet. MA Preliminary Engineering Consulting	n, Boise Sta C Tri ersity c truct improvem oad (south side venue on the B clude widening fined landscape Progr Right-of-Way	ate OMPASS ransportatio nvironmenta ommunity Ir ealth pen Space ents to the of Boise F oise State the pathw ed buffer be am Loca Utilities	PM: n Safety al Sustainability nfrastructure Boise River Gr River) between University cam ay from 8 feet to etween the path I Hwy - Transpo Construction Engineering	reenbelt along Theatre Lane pus. o 12 feet and way and the ortation Alternati <b>Construction</b>	ves Total	Local Mate Federal Share	ch 7.34% Local Share

Orchard Street Realignment, Gowen Road to Victory Road, Boise



Pathway	, Grimes Ci	ty Pathway	Extension,	Nampa					11th Elementary School
Regionally	Significant:		C	OMPASS	PM:	[	Federal PM:		Avenue School
Key #: OI	RN23025		Н	ealth					
-	g Agency: Cit	v of Nampa	T	ransportatio	n Safety			Grimes City Pathway (E	xtension)
Project Ye		,, <del>.</del>			al Sustainability				
-	ous Expendit	ures: \$0	C	ongestion R	Reduction/System	Reliability		McDonagh	$\langle \rangle$
	rammed Cost							Park	)
Total Cost	(Prev. + Prog	.): \$456						E Karcher Road	
Project De	in .	the City of Nar		cludes 1/2	agh Park to Bird mile of 12-foot a nents.			f	H A
Funding S	Source STBG-U Program Local Hwy - Urban						Local Mat	<b>ch</b> 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way			Construction	Total	Federal Share	Local Share
PD	11	66	0	0	51	328	456	423	33
Fund	\$11	\$66	\$0	\$0	\$51	\$328	\$456	\$423	\$33
Totals:									
Regionally Key # : 13 Requesting Project Yea Total Previ Total Prog Total Cost Project De	g Agency: Cit ar: 2022 ous Expendit rammed Cost (Prev. + Prog scription : Co rai	y of Meridian ures: \$75 : \$649 .): \$724 onstruct a mult lroad tracks fo eridian Road.	C La D Ti H i-use pathway ii	pen Space ransportatio ealth n the City o / ½ mile we am Local	al Sustainability	allel to the der Road from	tives	Local Mat Federal Share	in Rd ch 7.34%
2022	٥	Ο	Ο	Ο	46	345	391	362	29
2022 Fund	0	0	0	0	46	345	391	362	29
Fund Totals:	\$0	\$0	\$0	\$0	\$46	\$345	391 <b>\$391</b>	\$362	\$29
Fund Totals: Funding S	\$0 ource Local F	\$0 Participating	\$0 Progr	\$0 am Hwy	\$46 - Local Partners	\$345 ships	\$391	\$362 Local Mat	\$29 ch 100.00%
Fund Totals:	\$0	\$0	\$0	\$0 am Hwy	\$46	\$345		\$362	\$29 ch 100.00%
Fund Totals: Funding S Cost	\$0 <b>ource</b> Local F Preliminary	\$0 Participating Preliminary Engineering	\$0 Progr	\$0 am Hwy	\$46 - Local Partners Construction	\$345 ships	\$391	\$362 Local Mat	\$29 ch 100.00%
Fund Totals: Funding S Cost Year*	\$0 ource Local F Preliminary Engineering	\$0 Participating Preliminary Engineering Consulting	\$0 Progr Right-of-Way	\$0 am Hwy Utilities	\$46 - Local Partners Construction Engineering	\$345 ships Construction	\$391 Total	\$362 Local Mat Federal Share	\$29 ch 100.00% Local Share



	it Preserva		A, Phase 1,	, Boise /	area – FYZU	22			
Regionally	Significant:		C	OMPASS	PM:	<u> </u>	Federal PM:		
Key # : 19	465		M	aintenance				Ret Par	WATER .
Project Ye Total Previ	ious Expendit	u <b>res</b> : \$543					$\mathbf{O}$	AC.	HD
-	rammed Cost	. ,						Committed	To Service
	(Prev. + Prog.								
Project De	pa Uri me Str Dri Dri Ha Po Str Ma Ro	vement improv banized Area. V eet Americans lude: 9th Street eet to Irene St ve; Drawbridge awbridge Drive rtman Road; S nd Street, Targ eet to Irving St aple Grove Roa ad, Enterprise	ements on fede Work includes i with Disabilities et, Idaho Street reet; Bluegrass e Drive, Crimso to Castle Drive paulding Stree gee Street to H treet; Wainwrig ad, Interstate 84	eral-aid roa improvement context (ADA to Bannoc way, Elle on to Castle e; Morris H t, Phillippi illcrest Driv ht Drive, E 4 bridge de uction Stre	on program to adways in the E ents to adjoinin ) requirements ok Street; 20th ens Ferry Drive e Hills Way; Tu lill Road, Libert Street to Orchave; Roosevelt S agle Road to E eck to Franklin pet; and Enterpr	Boise g sidewalks to Segments Street, Lemp to Drawbridge rret Way, y Street to ard Street; Street, Emerald borego Way; Road; Amity			
Fundina S	ource STBG-	•			Hwy - Transpo	ortation Manage	ement Area	Local Mat	ch 7.34%
Cost	Preliminary	Preliminary Engineering	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
Year*	Engineering	Consulting			g				
2022	Engineering 0		0	0	708	4,719	5,427	5,029	398
		Consulting	0 \$0	0		4,719 <b>\$4,719</b>	5,427 <b>\$5,427</b>	5,029 <b>\$5,029</b>	398 <b>\$398</b>
2022 Fund Totals: Pavemen Regionally Key # : 20 Requesting Project Yes Total Proy Total Prog Total Cost	0 \$0 nt Preservat v Significant: [ 122 g Agency: AC ar: 2022 ious Expendit rammed Cost: (Prev. + Prog. scription : Su pa Uri	Consulting 0 \$0 tion and AD HD HD \$2,326 ): \$2,559 pplement the lovement improvionized Area. Year South State Stat	\$0 <b>A, Phase 2</b> <b><u>C</u> M bocal pavement ements on a fe Work includes</b>	\$0 <b>Boise</b> <i>I</i> <u>OMPASS</u> aintenance preservati deral-aid r improvements act (ADA	708 \$708 Area – FY20 PM: on program to roadway in the ents to adjoinin ) requirements	\$4,719 22 L Complete Boise g sidewalks to			\$398 HD
2022 Fund Totals: Pavemen Regionally (ey # : 20 Requesting Project Yes Total Proy Total Prog Total Cost Project De	0 \$0 nt Preservat v Significant: [ 122 g Agency: AC ar: 2022 ious Expendit rammed Cost: (Prev. + Prog. scription : Su pa Uri	Consulting 0 \$0 tion and AD tion and AD HD ures: \$233 \$2,326 ): \$2,559 pplement the levement improvionized Area. Set Americans of lister Drive, Q	\$0 <b>A, Phase 2</b> , <b>C</b> <b>M</b> <b>C</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b>	\$0 Boise A OMPASS aintenance preservati deral-aid r improveme s Act (ADA e to North	708 \$708 Area – FY20 PM: On program to oadway in the ents to adjoinin ) requirements Deadend.	\$4,719 22 L Complete Boise g sidewalks to	\$5,427	\$5,029	\$398 HD to Service
2022 Fund Totals: Pavemen Regionally (ey # : 20 Requesting Project Yes Total Proy Total Prog Total Cost Project De	0 \$0 nt Preservat Significant: [ 122 g Agency: AC ar: 2022 ious Expendit rammed Cost: (Prev. + Prog. scription : Su pa Uri me Co	Consulting 0 \$0 tion and AD tion and AD HD ures: \$233 \$2,326 ): \$2,559 pplement the levement improvionized Area. Set Americans of lister Drive, Q	\$0 <b>A, Phase 2</b> , <b>C</b> <b>M</b> <b>C</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b>	\$0 Boise A OMPASS aintenance preservati deral-aid r improveme s Act (ADA e to North am Local	708 \$708 Area – FY20 PM: On program to oadway in the ents to adjoinin ) requirements Deadend.	\$4,719 22 Complete Boise g sidewalks to . Segment:	\$5,427	\$5,029 AC Committed	\$398 HD to Service
2022 Fund Totals: Pavemen Regionally Key # : 20 Requesting Project Yea Total Proy Total Proy Total Cost Project De	0 \$0 nt Preservat v Significant: [ 0122 g Agency: AC ar: 2022 ious Expendit rammed Cost: (Prev. + Prog. scription : Su pa Uri me Co ource STBG- Preliminary	Consulting 0 \$0 tion and AD tion and AD HD ures: \$233 \$2,326 ): \$2,559 pplement the levement improvionized Area. Set vement improvionized Area. Set vement improvionized Area. Set vement improvionized Area. Set Preliminary Engineering	\$0 <b>A, Phase 2</b> , <b>C</b> <b>M</b> <b>C</b> <b>M</b> <b>C</b> <b>M</b> <b>C</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b> <b>M</b>	\$0 Boise A OMPASS aintenance preservati deral-aid r improveme s Act (ADA e to North am Local	708 \$708 Area – FY20 PM: On program to oradway in the ents to adjoinin ) requirements Deadend. I Hwy - Transpo Construction	\$4,719 22 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	\$5,427	\$5,029 AC	\$398 HD to Service



avenner	nt Pre <u>servat</u>	ion a <u>nd AD</u>	DA, Phase 3	, Bo <u>ise </u>	Area – F <u>Y 20</u>	22			
Regionally	Significant:		C	OMPASS	PM:		Federal PM:	150	
Key #: 20	006		М	aintenance	!			A T T PANY	VY FR
Project Yea								AC	HD 🕋
	ous Expendit							Committed	+ C · ·
•	rammed Cost:	+						Commiled	10 service
	(Prev. + Prog.		and novement	proconvot	ion program to c	omploto			
FTOJECT Des	pa Url me cou inc	vement improvo panized Area. et Americans uld convert to f lude: Ressegu	vements on fed Work includes with Disabilities federal-aid if fu	eral-aid ro improvem Act (ADA nds becon Street to	adways in the B ents to adjoining A) requirements. ne available. Se 13th Street and	oise g sidewalks to This project gments			
Funding S	ource Local P	articipating	Progr	am Hwy	- Local Partners	hips		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	220	220	0	220
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$0	\$220
Funding S	ource STBG-	TMA	Progra	am Loca	ll Hwy - Transpo	rtation Manag	ement Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	80	80	74	6
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$80	\$80	\$74	\$6
Pockham	Pood Into	reactions (	Canyon Cou	ntv					
	Significant:		-	OMPASS	PM·			Red-Top	
Key # : 22			<u> </u>				Federal PM:		
	101		C	ongestion F			Federal PM:		
-		den Gate HD		ongestion F armland	Reduction/System		Federal PM:	-Pesida	am-Rd- <b>QQ</b>
Requesting	g Agency: Gol	den Gate HD	Fa Co	armland ommunity I	Reduction/System	Reliability		- Recht - Secht	am-Pd- <b>O</b>
Requesting Project Yea Total Previ	g Agency: Gol ar: 2022 ous Expendit	u <b>res</b> : \$63	Fa Co	armland ommunity I	Reduction/System	Reliability		Go Antonio Antonio Antonio Antonio Ant	am-Rd- <b>O</b> ter y-19-14 V
Requesting Project Yea Total Previ	<b>g Agency:</b> Gol ar: 2022	u <b>res</b> : \$63	Fa Co	armland ommunity I	Reduction/System	Reliability			am-Rd O for o
Requesting Project Yea Total Previ Total Prog Total Cost	g Agency: Gol ar: 2022 ous Expendito rammed Cost: (Prev. + Prog.	u <b>res: \$63</b> \$371 ): <b>\$434</b>	Fa Ci Fr	armland ommunity I reight Move	Reduction/System nfrastructure ement and Econon	Reliability nic Vitality			am-Rd-O-O-O-O-O-O-O-O-O-O-O-O-O-O-O-O-O-O-
Requesting Project Yea Total Previ Total Prog Total Cost	g Agency: Gol ar: 2022 ous Expendito rammed Cost: (Prev. + Prog. scription : Re Allo Gro tur to dinto tra	ures: \$63 \$371 ): \$434 construct three endale Road, a eenleaf in Can ning movemer eliminate truck ersection improvel lane while	Fa Cd Fr e intersections and Van Slyke yon County. Ea ts. The recons off-tracking an ovements will a making turns. A	armland ommunity I reight Move on Peckha Road, bet ach interse truction w d reduce Iso allow to NI constru	Reduction/System	Reliability nic Vitality vis Road, of Wilder and idard for truck turning radii The in their own to current	0		am-Rd- ep y-19- e
Requesting Project Yea Total Previ Total Prog Total Cost Project Des	g Agency: Gol ar: 2022 ous Expendito rammed Cost: (Prev. + Prog. scription : Re All Gra tur to inta As purce Freight	ures: \$63 \$371 ): \$434 construct three endale Road, a eenleaf in Can ning movemer eliminate truck ersection improvel lane while sociation of Ca	Fa Cu Fr e intersections and Van Slyke yon County. Ea ts. The recons off-tracking an ovements will a making turns. <i>A</i> anyon County F <b>Progr</b> a	armland ommunity I reight Move on Peckha Road, bet ach interse truction w d reduce Iso allow t Il constru lighway D am State	Reduction/System Infrastructure ment and Econon am Road at Trav ween the Cities action is substar edge breakup. T trucks to maintai ction will adhere istrict (ACCHD) a Hwy - Freight	Reliability nic Vitality vis Road, of Wilder and idard for truck turning radii The in their own to current	0	Local Mat	y-19
Requesting Project Yea Total Previ Total Prog Total Cost Project Des	g Agency: Gol ar: 2022 ous Expendito rammed Cost: (Prev. + Prog. scription : Re All Gru tur to b inte ta As	ures: \$63 \$371 ): \$434 construct three endale Road, a eenleaf in Can ning movemer eliminate truck ersection improvel lane while sociation of Ca	Fa Cu Fr e intersections and Van Slyke yon County. Ea ts. The recons off-tracking an ovements will a making turns. <i>A</i> anyon County F <b>Progr</b> a	armland ommunity I reight Move on Peckha Road, bet ach interse truction w d reduce Iso allow t Il constru lighway D am State	Reduction/System nfrastructure ement and Econon am Road at Trav ween the Cities ection is substar ill provide larger edge breakup. T trucks to maintai ction will adhere istrict (ACCHD)	Reliability nic Vitality vis Road, of Wilder and idard for truck turning radii The in their own to current	0		y-19
Requesting Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost	g Agency: Gol ar: 2022 ous Expendito rammed Cost: (Prev. + Prog. scription : Re All Gra tur to a inte tra As purce Freight Preliminary	ures: \$63 \$371 ): \$434 construct three endale Road, a eenleaf in Can ning movemer eliminate truck ersection improvel lane while sociation of Ca Preliminary Engineering	Fa Cu Fr e intersections and Van Slyke yon County. Ea ts. The recons off-tracking an ovements will a making turns. <i>A</i> anyon County F <b>Progr</b> a	armland ommunity I reight Move on Peckha Road, bet ach interse truction w d reduce Iso allow t Il constru lighway D am State	Reduction/System Infrastructure am Road at Trav ween the Cities action is substar ill provide larger edge breakup. T trucks to maintai ction will adhere istrict (ACCHD) Hwy - Freight Construction	Reliability hic Vitality vis Road, of Wilder and idard for truck turning radii The in their own to current standards.		Local Mat	y-19 to 7.34%

Sorted by Project Name All Values in Thousands of Dollars



Peckhan	n Road, US-	95 to Notus	s Road, Can	yon Cou	unty				Boise Rive
Regionally	Significant: [		C	OMPASS	PM:		Federal PM:		, <b>"</b>
Key # : 13	3964		Er	vironmente	al Sustainability		$\mathbf{\Theta}$	Red Top	_( <sup>₽</sup>
Requestin	g Agency: Gol	iden Gate HD		aintenance				Wilder Beckhan	m <sub>Rd</sub> <u>s</u>
-	ar: 2022			armland ansportatio	n Safaty			8	<sup>wy 19</sup> Greenles
	ious Expendit			ealth	II Salety				leasa nt Ridge
-	rammed Cost	· - · ·							
	(Prev. + Prog				( UO 05 )				
roject De	• Wi inc	ilder to Notus F cluding: roadwa	ments on Peckh Road in the City ay rehabilitation thin the city limi	of Greenle , as well a	eaf in Canyon (	County,		421 r	
	ource STBG-				l Hwy - Rural			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	777	2,818	3,595	3,331	264
Fund Totals:	\$0	\$0	\$0	\$0	\$777	\$2,818	\$3,595	\$3,331	\$264
Key #: 22 Requestin Project Ye Total Prev	g Agency: City	y of Caldwell	Co He Oj	OMPASS ommunity In ealth pen Space	PM: nfrastructure		Federal PM:		
Total Cost Project De	- we pe Alo Av	\$567 .): \$656 onstruct sidewa est side of Mon destrian crossi der Street and renue.		n Middle So the City o gular rapic	al Sustainability chool to Spruce f Caldwell. Proj d flashing beaco	ject includes a ons at the			
Fotal Cost Project De	(Prev. + Prog. scription : Cc we pe Alc Av ource STBG-	\$567 .): \$656 onstruct sidewa est side of Mon destrian crossi der Street and renue. U	Er alk from Syringa tana Avenue in ings and rectan the Spruce Stre Progra	Middle So the City o gular rapic set intersed am Local	al Sustainability chool to Spruce f Caldwell. Proj d flashing beace ctions across M I Hwy - Urban	ject includes a ons at the ⁄lontana		Local Mat	ch 7.34%
Fotal Cost Project De	(Prev. + Prog. scription : Cc we pe Alc Av	\$567 .): \$656 onstruct sidewa est side of Mon destrian crossi der Street and renue.	Er alk from Syringa tana Avenue in ings and rectan the Spruce Stre	Middle So the City o gular rapic set intersed am Local	al Sustainability chool to Spruce f Caldwell. Proj d flashing beac ctions across M	ject includes a ons at the	Total		ch 7.34% Local Share
Fotal Cost Project De Funding S Cost	(Prev. + Prog. scription : Cc we pe Alc Av ource STBG- Preliminary	S567 S567 S57 S57 S57 S57 S57 S57 S57 S57 S57 S5	Er alk from Syringa tana Avenue in ings and rectan the Spruce Stre Progra	Middle So the City o gular rapic set intersed am Local	al Sustainability chool to Spruce f Caldwell. Proj d flashing beact ctions across M I Hwy - Urban <b>Construction</b>	ject includes a ons at the ⁄lontana	Total 567		

1



Pedestrian Improvements, SH-55 (E	Eagle Road), Meridian		Tairview Ave
Regionally Significant: 🔲	COMPASS PM:	Federal PM:	
Key # : 20542	Health	$\mathbf{\Theta}$	Meridian PineAve
Requesting Agency: City of Meridian	Congestion Reduction/System Reliability		
Project Year: 2025	Transportation Safety		
Total Previous Expenditures: \$0	Environmental Sustainability		Franklin Rd
Total Programmed Cost: \$603	Community Infrastructure		

Total Cost (Prev. + Prog.): \$603

**Project Description :** Construct a lighted ten-foot-wide concrete multi-use pathway along the east side of State Highway 55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the ten-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Se	ource TAP-TI	AN	Progr	am Loca	l Hwy - Transpo	/es	Local Mat	<b>ch</b> 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1	78	0	0	0	0	79	73	6
2023	0	0	96	0	0	0	96	89	7
2025	0	0	0	0	32	377	409	379	30
Fund Totals:	\$1	\$78	\$96	\$0	\$32	\$377	\$584	\$541	\$43

Funding S	ource Local F	Participating	Progr	am Hwy	- Local Partners	ships		Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	10	0	0	0	0	0	10	0	10	
2025	0	0	0	0	0	9	9	0	9	
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$9	\$19	\$0	\$19	

Boise



	Significant:		5, Bristol Heights to US 20/26, Boise <u>COMPASS PM:</u> <u>F</u>				Federal PM:		
Key # : OF Requesting Project Yea Total Previo Total Progr Total Cost	RN22931 J Agency: City ar: PD ous Expenditu ammed Cost: (Prev. + Prog. scription : De on	of Boise ures: \$0 \$345 ): \$345 sign and cons the west side		ommunity Ir ealth pen Space ansportatio nvironmenta shared pe ay 55 (Eag	nfrastructure n Safety al Sustainability destrian and bi gle Road) from	cycle pathway		W Chinden Blvd	
Funding So	ource Local P			,	- Local Partner	ships		Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	-	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	26	0	0	0	0	26	0	26
Fund Totals:	\$0	\$26	\$0	\$0	\$0	\$0	\$26	\$0	\$26
Funding So	ource TAP-St	ate	Progra	am Loca	l Hwy - Transpo	ortation Alterna	tives	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	11	23	0	0	0	0	34	32	2
PD	0	0	0	0	38	247	285	264	21
Fund Totals:	\$11	\$23	\$0	\$0	\$38	\$247	\$319	\$296	\$23

Pedestrian Improvements, Stodda	rd Pathway, Nampa		
Regionally Significant: 🔲 Key # : ORN22944	COMPASS PM: Transportation Safety	Federal PM:	2nd St S
Requesting Agency: City of Nampa Project Year: 2022 Total Previous Expenditures: \$0 Total Programmed Cost: \$492	Environmental Sustainability Community Infrastructure Health Open Space	0	E Sherman Ave
Total Cost (Prev. + Prog.): \$492 Project Description : Extend the Stoddard I	Pathway from Sherman Avenue to 2nd Street		Chicago Chicago

**Project Description :** Extend the Stoddard Pathway from Sherman Avenue to 2nd Street South in the City of Nampa.

Funding So	ource TAP-St	ate	Progr	am Loca	l Hwy - Transpo	ortation Alternative	es	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	58	0	0	0	0	78	72	6	
2022	12	44	0	0	358	0	414	384	30	
Fund Totals:	\$32	\$102	\$0	\$0	\$358	\$0	\$492	\$456	\$36	

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



2021	8	48	0	0	0	0	56	52
2023	0	0	0	0	35	128	163	151
Fund Totals:	\$8	\$48	\$0	\$0	\$35	\$128	\$219	\$203
Planning	and Mobili	ity Implem	entation, B	oise Area	, VRT			
Regionally S	Significant: [			COMPASS	PM:		Federal PM:	
Key # : 188	54			Support				
Requesting Project Year Total Previo Total Progra	r: 2021-2020 ous Expendit	<b>ures:</b> \$0	Transit					<b>valley</b> regio
Total Cost (	Prev. + Prog	<b>.):</b> \$7,311						
Project Des	. an	d the impleme	entation of mol	oility manage	nort-range tran ement program ea. See Valley	s for Valley		

Program Local Hwy - Transportation Alternatives

Construction

Construction

Engineering

Total 0 Projec a. See valley Transit's Program of Projects for more details.

<b>Funding S</b>	ource FTA 53	07 LU	Progr	am Tran	sit Capital			Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	0	0	0	1,144	1,144	915	229		
2022	0	0	0	0	0	1,173	1,173	938	235		
2023	0	0	0	0	0	1,203	1,203	962	241		
2024	0	0	0	0	0	1,233	1,233	986	247		
2025	0	0	0	0	0	1,263	1,263	1,010	253		
2026	0	0	0	0	0	1,295	1,295	1,036	259		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,311	\$7,311	\$5,849	\$1,462		

## Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Regionally Significant:

## Key #: 20549

Cost

Year\*

Requesting Agency: ACHD Project Year: 2023 Total Previous Expenditures: \$0 Total Programmed Cost:

Total Cost (Prev. + Prog.): \$219

Preliminary

Engineering

Preliminary

Engineering

Consulting

Funding Source TAP-TMA

Project Description : Install a pedestrian hybrid beacon-controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

\$219

Right-of-Way Utilities



Local Match 7.34%

Federal Share Local Share

4

12

\$16





Transportation Safety Environmental Sustainability **Community Infrastructure** 

Federal PM: 0

Total

## Planning and Mobility Implementation, Nampa Area, VRT

Regionally Significant:

Key # : 18842

Requesting Agency: Valley Regional Transit Project Year: 2021-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$6,661 Total Cost (Prev. + Prog.): \$6,661

**Project Description :** Provide program support administration, short-range transit planning, and the implementation of a mobility management program in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

**COMPASS PM:** 

Support

<b>valley</b> re	egional <b>trans</b> i

**Federal PM:** 

Federal PM:

Funding S	ource FTA 53	307 SU	Progr	am Tran	isit Capital		Local Match 20			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	1,043	1,043	834	209	
2022	0	0	0	0	0	1,069	1,069	855	214	
2023	0	0	0	0	0	1,095	1,095	876	219	
2024	0	0	0	0	0	1,123	1,123	898	225	
2025	0	0	0	0	0	1,151	1,151	921	230	
2026	0	0	0	0	0	1,180	1,180	944	236	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,661	\$6,661	\$5,329	\$1,332	

**COMPASS PM:** 

Support

## Planning, Communities in Motion Update, COMPASS

Regionally Significant:

#### Key #: 20271

Requesting Agency: COMPASS Project Year: 2023-2025

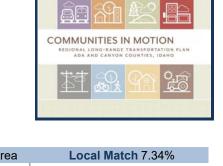
Total Previous Expenditures: \$0 Total Programmed Cost: \$636

Total Cost (Prev. + Prog.): \$636

**Project Description :** Update the regional long-range transportation plan. Includes: Treasure Valley Transportation Operations, Management, and ITS Plan Update; public involvement; graphics and editing; and printing.

Funding Source STBG-TMA		Program Local Hwy - Transportation Management Area					Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Fe	deral Share	Local Share
2023	0	30	0	0	0	0	30		28	2
2024	0	253	0	0	0	0	253		234	19
2025	0	78	0	0	0	0	78		72	6
PD	0	275	0	0	0	0	275		255	20
Fund Totals:	\$0	\$636	\$0	\$0	\$0	\$0	\$636		\$589	\$47

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)





## Planning, COMPASS

Regionally Significant:

Key #: CPA1

Requesting Agency: COMPASS Project Year: PD Total Previous Expenditures: \$331 Total Programmed Cost: \$1,655 Total Cost (Prev. + Prog.): \$1,986

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 19060, 19389, 19920, 20560, 21889, 22387, and ORN22800.

Funding Source STBG-TMA		Program Local Hwy - Transportation Management Are				ent Area	Area Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	232	0	0	0	0	232	215	17
2023	0	232	0	0	0	0	232	215	17
2024	0	232	0	0	0	0	232	215	17
2025	0	232	0	0	0	0	232	215	17
2026	0	232	0	0	0	0	232	215	17
Fund Totals:	\$0	\$1,160	\$0	\$0	\$0	\$0	\$1,160	\$1,075	\$85

**COMPASS PM:** 

Support

Funding Source STBG-U			Progr	am Loca	al Hwy - Urban		Local Match 7.34		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	198	0	0	0	0	198	183	15
2024	0	99	0	0	0	0	99	92	7
2025	0	99	0	0	0	0	99	92	7
2026	0	99	0	0	0		99	92	7
Fund Totals:	\$0	\$495	\$0	\$0	\$0	\$0	\$495	\$459	\$36

## Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Regionally Significant: 📃	COMPASS PM:	Federal PM:
Key # : 13046	Support	
Requesting Agency: COMPASS		
Project Year: PD		
Total Previous Expenditures: \$0		
Total Programmed Cost: \$1,000		
Total Cost (Prev. + Prog.): \$1,000		
Project Description : Study to identify and analyze	e options to improve mobility in a priority	



**roject Description :** Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.

Funding Source STBG-TMA		Program Local Hwy - Transportation Management Area					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

Sorted by Project Name All Values in Thousands of Dollars



Federal PM:



Metropolitan Planning

Planning	, Metropoli	tan Plannin	g Funds, C	OMPAS	S					
Regionally	Significant: [		C	OMPASS	PM:		Federal PM:			
Key # : Cl	PA2		S	upport						
Project Ye Total Previ	g Agency: CO ar: 2021-2026 ous Expendit rammed Cost	6 <b>ures:</b> \$0							COMMUN	MPASS ITY PLANNING ASSOCIATIO of Southwest Ida
Total Cost	(Prev. + Prog	.): \$7,650								
	· Fe Th 22	deral Highway ese projects ti 108, 22494, ar	Administration	and Fede	planning funds ral Transit Adm 144, 19258, 200	ninistration.				
Funding Se	ource FTA 53	803		-	sit Capital				Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	F	ederal Share	Local Share
2021	0	337	0	0	0	0	337		312	25
2022	0	337	0	0	0	0	337		312	25
2023	0	337	0	0	0	0	337		312	25
2024	0	337	0	0	0	0	337		312	25
2025	0	337	0	0	0	0	337	_	312	25
Fund Totals:	\$0	\$1,685	\$0	\$0	\$0	\$0	\$1,685		\$1,561	\$124
- unding S	ource Metrop	olitan Planning	Progr	am Hwy	- Metropolitan I	Planning			Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	F	ederal Share	Local Share
2021	0	1,193	0	0	0	0	1,193		1,105	88
2022	0	1,193	0	0	0	0	1,193		1,105	88
2023	0	1,193	0	0	0	0	1,193		1,105	88
2024	0	1,193	0	0	0	0	1,193		1,105	88
2025	0	1,193	0	0	0	0	1,193		1,105	88
Fund Totals:	\$0	\$5,965	\$0	\$0	\$0	\$0	\$5,965		\$5,527	\$438

Totals:

Planning,	Travel Survey	Data Collection,	COMPASS

Planning, Travel Survey Data Colle	ection, COMPASS		10.00
Regionally Significant: 🔲	COMPASS PM:	Federal PM:	1.1
Key #: 19303	Support		N/
Requesting Agency: COMPASS		1.00	U
Project Year: 2020-2021			The
Total Previous Expenditures: \$150			110
Total Programmed Cost: \$700		Y	1
Total Cost (Prev. + Prog.): \$850			N/V
Project Description : Collect local travel da	ta from households and bus riders to	update and	

recalibrate the regional travel demand model.

Funding Se	ource STBG-	ТМА	Progra	am Loca	l Hwy - Transpo	ortation Managem	ent Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Sh	are Local Share	
2021	0	700	0	0	0	0	700	649	51	
Fund Totals:	\$0	\$700	\$0	\$0	\$0	\$0	\$700	\$649	\$51	

Sorted by Project Name All Values in Thousands of Dollars



Key # : 209 Requesting Project Yea Total Previo Total Progr	y Agency: ACI ar: 2022 ous Expendito rammed Cost: (Prev. + Prog. scription : Ins Bo	HD ures: \$0 : \$320 .): \$320 stall crossing s ise Valley Rail	Tr Co ignal, including	constant t Benjam	on Safety nfrastructure warning detectic in Lane in the Ci	on, at the	Federal PM:		
	ource Fed RF		-	-	Safety - Federa			Local Mat	<b>ch</b> 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	10	0	0	0	0	0	10	9	1
2022	0	0	0	0	0	310	310	279	31
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$310	\$320	\$288	\$32
Railroad	Crossing, I	_emp Lane	, Canyon Co	ounty					) Devis Rd
Regionally	Significant:		<u>C</u> (	OMPASS	<u>PM:</u>	<u>!</u>	Federal PM:		
Project Yea Total Previo Total Progr	J Agency: Not	\$255	hway District Co	ansportatio ommunity I armland	on Safety nfrastructure		0	E Contraction of the second se	lo <sub>ra</sub> Pupe sage Rd
	scription : Ins	stall signals an ne in Canyon (		n the Citie	ific railroad cros s of Parma and			Bols	e River
-	ource Fed RF		•	•	Safety - Federa			Local Mat	<b>ch</b> 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	5	0	0	0	0	250	255	230	26
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26

Railroad Crossing, Benjamin Lane, Boise

ΪÞ<u>Α</u>



Railroad	Crossing, I	Look Lane,	Caldwell					ay Rd	¥⇒↓
Regionally	Significant:		<u>C(</u>	OMPASS	PM:		Federal PM:	Farmo	
Key # : 20	355		Ma	aintenance				TANK AND A	
Project Yea Total Previ	g Agency: Not ar: 2022 ous Expendit rammed Cost:	ures: \$90	iway District	ansportatio rmland	on Safety				
Total Cost	(Prev. + Prog.	.): \$590						5	Caldwell
Project De	in t an	the City of Cal	lign the Union F dwell. Work inclu electronics. Loo	udes addi	ing a signal, gat	es, planking			
Funding Se	ource Fed RF	RX			Safety - Federa	ıl Rail		Local Mate	<b>ch</b> 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	5	495	500	450	50
Fund Totals:	\$0	\$0	\$0	\$0	\$5	\$495	\$500	\$450	\$50
Railroad	Crossing, (	Old Fort Bo	ise Road, C	anyon (	County				
Regionally	Significant: [		<u>C0</u>	OMPASS	PM:		Federal PM:		
Key # : 20	606			ansportatio			$\mathbf{\Theta}$	Old Part Zola	•==
Project Yea	g Agency: Not ar: 2023 ous Expendit	-	iway District	ommunity lı rmland	nfrastructure		V	T	10 00 MH Kahr Rd
	rammed Cost:								
Total Cost	(Prev. + Prog.	.): \$250							Parma
Project De	Fo	rt Boise Road	d gates at the U in Canyon Cour Rail Protection	nty, west o	of the City of Pa				
-	ource Fed RF				Safety - Federa			Local Mate	<b>ch</b> 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share

2022

2023

Fund

Totals:

10

0

\$10

0

0

\$0

0

0

\$0

10

0

\$10

0

0

\$0

0

230

\$230

20

230

\$250

18

207

\$225

2

23



Roadway	and ADA I	mproveme	nts, Part 1, I	Boise A	rea – FY202	3			
Regionally	Significant: [		<u>C</u> (	OMPASS	PM:		Federal PM:		
Key #: 20	259		M	aintenance				A STATE OF	ALL STATES
Project Yea Total Previ	y Agency: AC nr: 2023 ous Expendit rammed Cost:	u <b>res</b> : \$538					6	Committed	to Service
Total Cost	(Prev. + Prog.	): \$5,917							
-	pa Uri me wil	vement improv banized Area. eet Americans I be determine	local pavement vements on fede Work includes i with Disabilities of prior to the ob	eral-aid roa improveme Act (ADA bligation in	adways in the E ents to adjoinin ) requirements i the design yea	Boise g sidewalks to . Segments ar.			
	ource STBG-		-		I Hwy - Transpo	-		Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	702	4,677	5,379	4,984	395
Fund Totals:	\$0	\$0	\$0	\$0	\$702	\$4,677	\$5,379	\$4,984	\$395
Roadway	and ADA I	mproveme	nts, Part 1, I	Boise A	rea – FY202	4			
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:		
Key #: 20	674		M	aintenance				R & T P P P P	VY TEN
Project Yea Total Previ	<b>J Agency:</b> AC Ir: 2024 ous Expendit						$\overline{\mathbf{O}}$	AC.	HD
Total Dram	ammad Cast							P. H.	t. S.
-	ammed Cost:	\$5,673						Committed	to Service
Total Cost	(Prev. + Prog. scription : Su pa Uri me	\$5,673 ): \$5,673 pplement the l vement improvious banized Area. set Americans	local pavement vements on fede Work includes i with Disabilities d prior to the ob	eral-aid roa improveme Act (ADA	adways in the E ents to adjoinin ) requirements	Boise g sidewalks to . Segments		Committed	to Service
Total Cost Project Des Funding So	(Prev. + Prog. scription : Su pa Uri me wil purce STBG-	\$5,673 ): \$5,673 pplement the l vement improvi- banized Area. set Americans I be determine TMA	vements on fede Work includes i with Disabilities of prior to the ob Progra	eral-aid roa improvement Act (ADA oligation in am Local	adways in the E ents to adjoinin ) requirements I the design yea I Hwy - Transpo	Boise g sidewalks to . Segments ar. ortation Manag	ement Area	Committed Local Mat	-
Total Cost Project Des	( <b>Prev. + Prog</b> . scription:Su pa Url me wil	\$5,673 ): \$5,673 pplement the l vement improvo banized Area. set Americans I be determine	vements on fede Work includes i with Disabilities of prior to the ot	eral-aid roa improvement Act (ADA oligation in am Local	adways in the E ents to adjoinin ) requirements I the design yea I Hwy - Transpo	Boise g sidewalks to . Segments ar.	ement Area Total		ch 7.34%
Total Cost Project Des Funding So Cost	(Prev. + Prog. scription : Su pa Uri me wil purce STBG- Preliminary	\$5,673 ): \$5,673 pplement the lowement improvious of the lowement improvious of the lower and the lo	vements on fede Work includes i with Disabilities of prior to the ob Progra	eral-aid roa improvement Act (ADA oligation in am Local	adways in the E ents to adjoinin ) requirements the design yea I Hwy - Transpo Construction	Boise g sidewalks to . Segments ar. ortation Manag		Local Mat	ch 7.34%
Total Cost Project Des Funding So Cost Year*	(Prev. + Prog. scription : Su pa Uri me wil purce STBG- Preliminary Engineering	\$5,673 ): \$5,673 pplement the l vement improv- banized Area. eet Americans l be determine TMA Preliminary Engineering Consulting	vements on fede Work includes i with Disabilities d prior to the ok <b>Progra</b> <b>Right-of-Way</b>	eral-aid roa improveme a Act (ADA bligation in am Local Utilities	adways in the E ents to adjoinin ) requirements ) the design yea I Hwy - Transpo Construction Engineering	Boise g sidewalks to . Segments ar. ortation Manag Construction	Total	Local Mat Federal Share	ch 7.34% Local Share

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



egionally	Significant:		C	OMPASS	PM:		Federal PM:	17	
(ey # : 21				aintenance				ALL ST PAN	WED.
-	g Agency: AC	HD							HD
-	ar: 2025						$\mathbf{\Theta}$		
	ious Expendit							0	+ C
-	rammed Cost	. ,						Committed	To Servi
	(Prev. + Prog								
Project De	pa Ur me	vement improv banized Area. eet Americans	ocal pavement vements on fede Work includes i with Disabilities d prior to the ot	eral-aid ro mprovem Act (ADA	adways in the E ents to adjoinin A) requirements	Boise g sidewalks to . Segments			
Funding S	ource STBG-	ТМА	Progra	am Loca	l Hwy - Transpo	ortation Manage	ement Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	20	481	0	0	0	0	501	464	37
2025	0	0	0	0	654	4,356	5,010	4,642	368
Fund Totals:	\$20	\$481	\$0	\$0	\$654	\$4,356	\$5,511	\$5,106	\$405
	g Agency: AC	HD						AC	HD
Project Ye Fotal Prev Fotal Prog	ious Expendit rammed Cost	\$5,511						Committed	to Servi
Project Ye Fotal Prev Fotal Prog Fotal Cost	ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur me	\$5,511 .): \$5,511 upplement the lovement improvious banized Area. eet Americans	ocal pavement vements on fede Work includes i with Disabilities d prior to the ot	eral-aid ro mprovem Act (ADA	adways in the E ents to adjoinin A) requirements	Boise g sidewalks to . Segments		Committed	to Servi
Project Ye Fotal Prev Fotal Prog Fotal Cost Project De Funding S	ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur me wil ource STBG-	\$5,511 .): \$5,511 upplement the levement improvised Area. banized Area. leet Americans ll be determined TMA	vements on fede Work includes i with Disabilities d prior to the ob <b>Progr</b> a	eral-aid ro mprovem Act (ADA oligation ir am Loca	adways in the E ents to adjoinin () requirements in the design yea I Hwy - Transpo	Boise g sidewalks to . Segments ar. prtation Manage		Committed Local Mat	
Project Ye Fotal Prev Fotal Prog Fotal Cost Project De	ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur me wil	\$5,511 .): \$5,511 upplement the levement improv banized Area. eet Americans Il be determine	vements on fede Work includes i with Disabilities d prior to the ot	eral-aid ro mprovem Act (ADA oligation ir am Loca	adways in the E ents to adjoinin A) requirements In the design yea	Boise g sidewalks to . Segments ar.	ement Area Total		ch 7.34%
Project Ye Fotal Prev Fotal Prog Fotal Cost Project De Funding S Cost	ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur wil ource STBG- Preliminary Engineering	\$5,511 applement the levement improvised Area. banized Area. be determined TMA Preliminary Engineering	vements on fede Work includes i with Disabilities d prior to the ob <b>Progr</b> a	eral-aid ro mprovem Act (ADA oligation ir am Loca	adways in the E ents to adjoinin A) requirements the design yea I Hwy - Transpo Construction	Boise g sidewalks to . Segments ar. prtation Manage		Local Mat Federal Share	ch 7.34%
Project Ye Fotal Prev Fotal Prog Fotal Cost Project De Funding S Cost Year*	ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur wil ource STBG- Preliminary Engineering 0 20	S5,511 S5,511 S5,511 Set Americans Set Ameri	vements on fede Work includes i with Disabilities d prior to the ok <b>Progra</b> <b>Right-of-Way</b> 0 0	Act (ADA bligation ir am Loca Utilities	adways in the E ents to adjoinin A) requirements in the design yea I Hwy - Transpo Construction Engineering 0 0	Boise g sidewalks to . Segments ar. ortation Manage Construction	<b>Total</b> 0 501	Local Mat Federal Share 0 464	<b>ch 7.34%</b> <b>Local Share</b> 0 37
Project Ye Fotal Prev Fotal Prog Fotal Cost Project De Funding S Cost Year*	ious Expendit rammed Cost (Prev. + Prog scription : Su pa Ur wil ource STBG- Preliminary Engineering	: \$5,511 applement the layer vement improvised Area. eet Americans labe determined TMA Preliminary Engineering Consulting	vements on fede Work includes i with Disabilities d prior to the ok <b>Progra</b> <b>Right-of-Way</b> 0	eral-aid ro mprovem Act (ADA bligation ir am Loca Utilities	adways in the E ents to adjoinin A) requirements in the design yea I Hwy - Transpo Construction Engineering	Boise g sidewalks to . Segments ar. ortation Manage Construction	Total     0	Local Mat Federal Share	ch 7.34% Local Share

Regionaliv	Significant:		C	OMPASS	PM:	F	ederal PM:		-
Key # : Ol	-			aintenance		<u>-</u>		AT THE REAL	NER.
-	g Agency: AC	HD							HD "
Project Yea									
	ous Expendit								
-	rammed Cost							Committed	To Service
	(Prev. + Prog	-							
Project De	pa Ur me	vement improv banized Area. eet Americans	vements on fede Work includes i with Disabilities	eral-aid ro improvem Act (ADA	ion program to adways in the E ents to adjoinin A) requirements in the design yea	Boise g sidewalks to . Segments			
Funding Se	ource STBG-	TMA	Progra	am Loca	l Hwy - Transpo	ortation Manage	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	20	484	0	0	0	0	504	467	37
	0	0	0	0	654	4,356	5,010	4,642	368
2027	0	0	0	•	004	.,	3,010	4,042	
Fund Totals: Roadway	\$20	\$484 mproveme	\$0 nts, Part 2, I	\$0	\$654 .rea – FY202	\$4,356 <b>3</b>	\$5,514 ederal PM:	\$5,109	\$405
Fund Totals: Regionally Regionally Key # : 19 Requesting Project Yea Fotal Previ Fotal Prog	\$20 / and ADA I Significant: [ 993 g Agency: AC ar: 2023 ous Expendit rammed Cost (Prev. + Prog. scription : Su pa	\$484 mproveme HD ures: \$231 : \$2,305 .): \$2,536 upplement the vement improv	\$0 <b>nts, Part 2, I</b> <u>C</u> Ma local pavement vements on fede	\$0 Boise A <u>OMPASS</u> aintenance preservat eral-aid ro	\$654 <b>Irea – FY202</b> <u>PM:</u> ion program to adways in the E	\$4,356 3 Complete Boise	\$5,514		\$405
Fund Totals: Regionally Key # : 19 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	\$20 / and ADA I Significant: [ 993 g Agency: AC ar: 2023 ous Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur me wil	\$484 mproveme HD ures: \$231 \$2,305 .): \$2,536 ipplement the vement improvisionized Area. set Americans I be determine	\$0 <b>nts, Part 2, I</b> <b>ocal pavement</b> /// // // // // // // // // // // // //	\$0 Boise A OMPASS aintenance preservat eral-aid ro improvem s Act (ADA bligation ir	\$654 rea – FY202 PM: Minimum PM: PM: PM: PM: PM: PM: PM: PM: PM: PM:	\$4,356 3 Complete Boise g sidewalks to Segments ar.	\$5,514	\$5,109 AC	\$405 HD to Servi
Fund Totals: Regionally Key # : 19 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	\$20 / and ADA I Significant: [ 993 g Agency: AC ar: 2023 ous Expendit rammed Cost: (Prev. + Prog. scription : Su pa Ur me	\$484 mproveme HD ures: \$231 \$2,305 .): \$2,536 ipplement the vement improvisionized Area. set Americans I be determine	\$0 <b>nts, Part 2, I</b> <b>ocal pavement</b> /// // // // // // // // // // // // //	\$0 Boise A OMPASS aintenance preservat eral-aid ro improvem a Act (ADA obligation ir am Loca	\$654 rea – FY202 PM: Minimum PM: PM: PM: PM: PM: PM: PM: PM: PM: PM:	\$4,356 3 <u>Ecomplete</u> Boise g sidewalks to Segments	\$5,514	\$5,109	\$405 HD To Servi
Fund Totals: Regionally Regionally Key # : 19 Requesting Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost	\$20 ( and ADA I Significant: [ 993 g Agency: AC ar: 2023 ous Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur me wil ource STBG- Preliminary	\$484 mproveme HD ures: \$231 \$2,305 .): \$2,536 ipplement the vement improvision banized Area. set Americans I be determine TMA Preliminary Engineering	\$0 nts, Part 2, I <u>Cr</u> Ma Ma vements on feder Work includes in with Disabilities d prior to the ok Program	\$0 Boise A OMPASS aintenance preservat eral-aid ro improvem a Act (ADA obligation ir am Loca	\$654 rea – FY202 PM: Minimum PM: PM: PM: PM: PM: PM: PM: PM: PM: PM:	\$4,356 3 <b>3</b> Complete Boise g sidewalks to Segments ar. Dirtation Manager	\$5,514	\$5,109 ACC Committed	\$405 HD To Servi



egionally	Significant: [		<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
Key # : 20	538		М	aintenance				A STATE OF A STATE	VIE S IN
Requesting	<b>g Agency:</b> AC	HD							HD
-	ar: 2024	••					$\Theta$		1-1
	ious Expendit						•	Committed	t.C.
-	rammed Cost	. ,						commuea	10 Jerr
	(Prev. + Prog								
roject De	pa Ur me	vement improv banized Area. eet Americans	vements on fede Work includes with Disabilities	eral-aid ro improvem s Act (ADA	ion program to adways in the E ents to adjoinin A) requirements in the design yea	Boise g sidewalks to . Segments			
unding S	ource STBG-	ТМА	Progra	am Loca	l Hwy - Transpo	ortation Manage	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	9	212	0	0	0	0	221	205	16
0004	0	0	0	0	288	1,922	2,210	2,048	162
2024	0	•							
Fund Totals:	\$9	\$212	\$0	\$0	\$288	\$1,922	\$2,431	\$2,253	\$178
Fund Totals: Roadway	\$9	\$212 mproveme	nts, Part 2, I		.rea – FY202	25	\$2,431 ederal PM:	\$2,253	\$178
Fund Totals: Roadway Regionally Key # : 21	\$9 y and ADA I y Significant: [ 898	\$212	nts, Part 2, I <u>C</u>	Boise A	rea – FY202 <u>PM:</u>	25	ederal PM:	\$2,253	\$178
Fund Totals: Roadway Regionally Key # : 21 Requesting	\$9 y and ADA I y Significant: [ 898 g Agency: AC	\$212	nts, Part 2, I <u>C</u>	Boise A OMPASS	rea – FY202 <u>PM:</u>	25	ederal PM:	\$2,253	\$178 HD
Fund Totals: Roadway Regionally Key # : 21 Requesting Project Ye	\$9 y and ADA I y Significant: [ 898 g Agency: AC ar: 2025	\$212	nts, Part 2, I <u>C</u>	Boise A OMPASS	rea – FY202 <u>PM:</u>	25	ederal PM:	\$2,253	\$178
Fund Totals: Roadway Regionally Reguesting Project Ye otal Previo	\$9 y and ADA I y Significant: [ 898 g Agency: AC	\$212 Improveme HD ures: \$0	nts, Part 2, I <u>C</u>	Boise A OMPASS	rea – FY202 <u>PM:</u>	25	ederal PM:	\$2,253	HD
Fund Totals: Regionally Regionally Reguesting Project Ye otal Previo total Prog	\$9 y and ADA I y Significant: [ 898 g Agency: AC ar: 2025 ious Expendit	\$212 mproveme HD ures: \$0 : \$2,362	nts, Part 2, I <u>C</u>	Boise A OMPASS	rea – FY202 <u>PM:</u>	25	ederal PM:	AC	HD
Fund Totals: Roadway Regionally Reguesting Project Ye otal Previo total Prog	\$9 y and ADA I y Significant: [ 898 g Agency: AC ar: 2025 ious Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur	\$212 mproveme HD ures: \$0 : \$2,362 .): \$2,362 upplement the I vement improviation banized Area. set Americans	nts, Part 2, <u>C</u> M ocal pavement rements on fed Work includes with Disabilities	Boise A OMPASS aintenance preservat eral-aid ro improvem s Act (ADA	rea – FY202 <u>PM:</u>	complete Boise g sidewalks to . Segments	ederal PM:	AC	HD
Fund Totals: Roadway Regionally Cey # : 21 Requesting Project Ye Total Previo Total Prog Total Cost Project De	\$9 y and ADA I y Significant: [ 898 g Agency: AC ar: 2025 ious Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur	\$212 mproveme HD ures: \$0 : \$2,362 .): \$2,362 upplement the I vement improvised Area. set Americans I be determine TMA	nts, Part 2, I <u>C</u> M ocal pavement vements on fed Work includes with Disabilities d prior to the ol	Boise A OMPASS aintenance preservat eral-aid ro improvem s Act (ADA oligation ir am Loca	ion program to adways in the E ents to adjoinin ) requirements in the design yea I Hwy - Transpo	complete Boise g sidewalks to . Segments ar. prtation Manager	ederal PM:	AC	HD To Serve
Fund Totals: Roadway Regionally Cey # : 21 Requesting Project Ye Total Previo Total Prog Total Cost Project De	\$9 y and ADA I y Significant: [ 1898 g Agency: AC ar: 2025 ious Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur me wil	\$212 mproveme HD ures: \$0 : \$2,362 .): \$2,362 upplement the I vement improvious banized Area. set Americans I be determine	nts, Part 2, I <u>C</u> M ocal pavement vements on fed Work includes with Disabilities d prior to the ol	Boise A OMPASS aintenance preservat eral-aid ro improvem s Act (ADA oligation ir am Loca	ion program to adways in the E ents to adjoinin A) requirements the design yea	complete Boise g sidewalks to . Segments ar.	ederal PM:	Committed	to Servi
Fund Totals: Regionally Regionally Cey # : 21 Requesting Project Ye Total Previous Total Previous Total Cost Project De Project De	\$9 y and ADA I y Significant: [ 1898 g Agency: AC ar: 2025 ious Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur me wil ource STBG- Preliminary	\$212 mproveme HD ures: \$0 : \$2,362 .): \$2,362 upplement the I vement improvised banized Area. set Americans I be determine TMA Preliminary Engineering	nts, Part 2, I <u>C</u> M ocal pavement vements on fed Work includes with Disabilities d prior to the ol	Boise A OMPASS aintenance preservat eral-aid ro improvem s Act (ADA oligation ir am Loca Utilities	ion program to adways in the E ents to adjoinin ) requirements the design yea I Hwy - Transpo Construction	complete Boise g sidewalks to . Segments ar. prtation Manager	ederal PM:	Committed Local Mat	to Servi
Fund Totals: Regionally Regionally Requesting Project Ye Total Previous Total Previous Total Cost Project De	\$9 y and ADA I y Significant: [ 1898 g Agency: AC ar: 2025 ious Expendit rammed Cost (Prev. + Prog. scription : Su pa Ur wil ource STBG- Preliminary Engineering	\$212 mproveme HD ures: \$0 : \$2,362 .): \$2,362 upplement the I vement improvi- banized Area. eet Americans I be determine TMA Preliminary Engineering Consulting	nts, Part 2, <u>C</u> M ocal pavement 'ements on fed Work includes with Disabilities d prior to the ol <u>Progra</u> <b>Right-of-Way</b>	Boise A OMPASS aintenance preservat eral-aid ro improvem s Act (ADA obligation ir am Loca	ion program to adways in the E ents to adjoinin a) requirements the design yea I Hwy - Transpo Construction Engineering	complete Boise g sidewalks to . Segments ar. ortation Manager Construction	ederal PM:	Committed Local Mat	to Servi ch 7.34% Local Share

	and ADA I	mproverne	nts, Part 2, I	Boise A	rea – FY202.	6			
	Significant:			OMPASS			Federal PM:		
(ey # : 22	391		M	aintenance				R + + P Party	WERP N
Requesting	g Agency: AC	HD							HD "
roject Yea		**							1-2
	ous Expendit rammed Cost:							Committed	to Service
-	(Prev. + Prog.							comminen	10 Juin
			local pavement	preservat	ion program to	complete			
	pa Url me	vement improv banized Area. eet Americans	vements on fede Work includes i with Disabilities of prior to the ot	eral-aid ro mprovem Act (ADA	adways in the E ents to adjoinin () requirements	Boise g sidewalks to . Segments			
unding So	ource STBG-				I Hwy - Transpo		ement Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	9	206	0	0	0	0	215	199	16
2026	0	0	0	0	280	1,876	2,156	1,998	158
Fund Totals:	\$9	\$206	\$0	\$0	\$280	\$1,876	\$2,371	\$2,197	\$174
Key # : OF			Ma	aintenance				A STATE ONLY	VF? F
Project Yea otal Previ otal Prog otal Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Su pa Uri	ures: \$0 : \$2,363 .): \$2,363 upplement the vement improvibanized Area.	local pavement vements on fede Work includes i	eral-aid hig mprovem	ghways in the B ents to adjoinin	oise g sidewalks to		Committed	to Servic
Project Yea Total Previ Total Prog Total Cost Project Des	ar: 2027 ous Expendito rammed Cost: (Prev. + Prog. scription : Su pa Url me wil	ures: \$0 : \$2,363 .): \$2,363 upplement the vement improvision banized Area. set Americans I be determine	vements on fede Work includes i with Disabilities ed prior to the ob	eral-aid hig mprovem Act (ADA bligation ir	ghways in the E ents to adjoinin ) requirements in the design yea	oise g sidewalks to . Segments ar.	ement Area		
Project Yea Total Previ Total Prog Total Cost Project Des	ar: 2027 ous Expendito rammed Cost: (Prev. + Prog. scription : Su pa Uri uni me	ures: \$0 : \$2,363 .): \$2,363 upplement the vement improvision banized Area. set Americans I be determine	vements on fede Work includes i with Disabilities ed prior to the ob	eral-aid hi mprovem Act (ADA oligation ir am Loca	ghways in the E ents to adjoinin ) requirements the design yea I Hwy - Transpo	oise g sidewalks to . Segments ar.	ement Area Total	Committed Local Mat Federal Share	ch 7.34%
Project Yea otal Previ otal Prog otal Cost Project Des unding So Cost Year* 2025	ar: 2027 ous Expenditor rammed Cost: (Prev. + Prog. scription : Su pa Url me wil Durce STBG- Preliminary Engineering	ures: \$0 : \$2,363 .): \$2,363 upplement the vement improvi- banized Area. set Americans I be determine TMA Preliminary Engineering Consulting	vements on fede Work includes i with Disabilities of prior to the ok <b>Progra</b> <b>Right-of-Way</b>	Act (ADA bligation ir am Loca Utilities	ghways in the E ents to adjoinin ) requirements 1 the design yea I Hwy - Transpo Construction Engineering 0	oise g sidewalks to Segments ar. ortation Manag Construction	<b>Total</b> 216	Local Mat Federal Share	ch 7.34% Local Share
Project Yea otal Previ otal Prog otal Cost Project Des Gunding So Cost Year*	ar: 2027 ous Expenditor rammed Cost: (Prev. + Prog. scription : Su pa Uri me wil purce STBG- Preliminary Engineering	ures: \$0 : \$2,363 upplement the vement improvised Area. eet Americans I be determine TMA Preliminary Engineering Consulting	vements on fede Work includes i with Disabilities ed prior to the ok <b>Progra</b> <b>Right-of-Way</b>	eral-aid hig mprovem Act (ADA bligation ir am Loca Utilities	ghways in the E ents to adjoinin ) requirements 1 the design yea I Hwy - Transpo Construction Engineering	oise g sidewalks to Segments ar. ortation Manag Construction	Total	Local Mat Federal Share	ch 7.34% Local Share



Regionally Significa Key #: 20080 Requesting Agency Project Year: 2023 Total Previous Expo Total Programmed Total Cost (Prev. + Project Description Funding Source Loc Cost Prelimin Year* Enginee 2023 0 Fund \$0 Fund \$0 Fund \$0 Roadway and A Regionally Significa Key #: 20683 Requesting Agency Project Year: 2024 Total Previous Expo Total Programmed Total Cost (Prev. +	r: ACHD enditures: \$80 Cost: \$300 Prog.): \$380 : Supplement the pavement impr Urbanized Area meet Americar could convert t be determined pocal Participating nary Preliminary ring Engineering Consulting 0 \$0 DA Improvem	e local pavement ovements on fed a. Work includes is with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> g 0 \$0	deral-aid ro improvem as Act (ADA unds becom jation in the <b>ram Hwy</b> Utilities 0 \$0	tion program to badways in the l nents to adjoinin A) requirements me available. Se e design year. - Local Partner Construction Engineering 0 \$0	complete Boise g sidewalks to . This project egments will ships Construction 300 \$300	Federal PM: Total 300 \$300	Committed Local Mate Federal Share	to Service ch 100.00% Local Share
Requesting Agency         Project Year: 2023         Total Previous Experience         Total Programmed         Total Cost (Prev. +         Project Description         Funding Source Loc         Cost Prelimin         Year* Enginee         2023 0         Fund         Totals:         Regionally Signification         Key #: 20683         Requesting Agency         Project Year: 2024         Total Previous Experience	enditures: \$80 Cost: \$300 Prog.): \$380 : Supplement the pavement impr Urbanized Area meet Americar could convert t be determined ocal Participating nary Preliminary ring Engineering Consulting 0 \$0 DA Improvem	e local pavement ovements on fed a. Work includes is with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> g 0 \$0	t preservat deral-aid ro improvem s Act (ADA unds becon jation in the <b>ram Hwy</b> Utilities 0 \$0 <b>Boise A</b>	tion program to badways in the l ents to adjoinin A) requirements ne available. Se e design year. - Local Partner Construction Engineering 0 \$0	Boise g sidewalks to This project egments will ships Construction 300 \$300	Total 300	Local Mate Federal Share	<b>ch</b> 100.00% Local Share 300
Project Year: 2023         Total Previous Experience         Total Programmed         Total Cost (Prev. +         Project Description         Funding Source Loc         Cost Prelimin         Year* Enginee         2023 0         Fund \$00         Fund \$00         Totals:         Roadway and A         Regionally Signification         Key #: 20683         Requesting Agency         Project Year: 2024         Total Previous Experience	enditures: \$80 Cost: \$300 Prog.): \$380 : Supplement the pavement impr Urbanized Area meet Americar could convert t be determined ocal Participating nary Preliminary ring Engineering Consulting 0 \$0 DA Improvem	ovements on fed a. Work includes as with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> <b>9</b> 0 \$0 \$0	deral-aid ro improvem es Act (ADA unds becom jation in the ram Hwy Utilities 0 \$0 <b>Boise A</b>	oadways in the I nents to adjoinin A) requirements me available. Se e design year. - Local Partner Construction Engineering 0 \$0	Boise g sidewalks to This project egments will ships Construction 300 \$300	Total 300	Local Mate Federal Share	<b>ch</b> 100.00% Local Share 300
Total Previous Experiod         Total Programmed         Total Cost (Prev. +         Project Description         Funding Source Loc         Cost Prelimin         Year* Enginee         2023       0         Fund       \$00         Fund       \$00         Fund       \$00         Regionally Signification       \$00         Key # :       20683         Requesting Agency       \$00         Project Year:       2024         Total Previous Experimental Programmed	enditures: \$80 Cost: \$300 Prog.): \$380 : Supplement the pavement impr Urbanized Area meet Americar could convert t be determined ocal Participating nary Preliminary ring Engineering Consulting 0 \$0	ovements on fed a. Work includes as with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> <b>9</b> 0 \$0 \$0	deral-aid ro improvem es Act (ADA unds becom jation in the ram Hwy Utilities 0 \$0 <b>Boise A</b>	oadways in the I nents to adjoinin A) requirements me available. Se e design year. - Local Partner Construction Engineering 0 \$0	Boise g sidewalks to This project egments will ships Construction 300 \$300	Total 300	Local Mate Federal Share	<b>ch</b> 100.00% Local Share 300
Total Programmed         Total Cost (Prev. +         Project Description         Funding Source Loc         Cost       Prelimir         Year*       Enginee         2023       0         Fund       \$00         Fund       \$00         Forals:       \$00         Regionally Signification       \$00         Key # :       20683         Requesting Agency       \$00         Project Year:       2024         Total Previous Experimental Programmed	Cost: \$300 Prog.): \$380 : Supplement the pavement impr Urbanized Area meet Americar could convert t be determined poal Participating Consulting 0 \$0 DA Improvem	ovements on fed a. Work includes as with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> <b>9</b> 0 \$0 \$0	deral-aid ro improvem es Act (ADA unds becom jation in the ram Hwy Utilities 0 \$0 <b>Boise A</b>	oadways in the I nents to adjoinin A) requirements me available. Se e design year. - Local Partner Construction Engineering 0 \$0	Boise g sidewalks to This project egments will ships Construction 300 \$300	Total 300	Local Mate Federal Share	<b>ch</b> 100.00% Local Share 300
Total Cost (Prev. +         Project Description         Funding Source Loc         Cost Prelimin         Year* Engineer         2023       0         Fund Totals:       \$0         Regionally Signification       \$0         Key #: 20683       Requesting Agency         Project Year: 2024       2024         Total Previous Experimental Programmed       \$0	Prog.): \$380 : Supplement the pavement impr Urbanized Area meet Americar could convert t be determined ocal Participating energy Preliminary Consulting 0 \$0 DA Improvem	ovements on fed a. Work includes as with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> <b>9</b> 0 \$0 \$0	deral-aid ro improvem es Act (ADA unds becom jation in the ram Hwy Utilities 0 \$0 <b>Boise A</b>	oadways in the I nents to adjoinin A) requirements me available. Se e design year. - Local Partner Construction Engineering 0 \$0	Boise g sidewalks to This project egments will ships Construction 300 \$300	300	Local Mate Federal Share	<b>ch</b> 100.00% Local Share 300
Project Description Funding Source Lo Cost Prelimir Year* Enginee 2023 0 Fund \$0 Fund \$0 Roadway and A Regionally Significa Key # : 20683 Requesting Agency Project Year: 2024 Total Previous Exper Total Programmed	: Supplement the pavement impr Urbanized Area meet Americar could convert t be determined ocal Participating ary Preliminary ring Engineering Consulting 0 \$0	ovements on fed a. Work includes as with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> <b>9</b> 0 \$0 \$0	deral-aid ro improvem es Act (ADA unds becom jation in the ram Hwy Utilities 0 \$0 <b>Boise A</b>	oadways in the I nents to adjoinin A) requirements me available. Se e design year. - Local Partner Construction Engineering 0 \$0	Boise g sidewalks to This project egments will ships Construction 300 \$300	300	Federal Share	Local Share
Funding Source       Locat         Cost       Prelimir         Year*       Engineer         2023       0         Fund       \$00         Totals:       \$00         Regionally Significat       Key #: 20683         Requesting Agency       Project Year: 2024         Total Previous Experitotal Programmed	pavement impr Urbanized Area meet Americar could convert t be determined ocal Participating ary Preliminary Engineering Consulting 0 \$0	ovements on fed a. Work includes as with Disabilitie o federal-aid if fu prior to the oblig <b>Progr</b> <b>Right-of-Way</b> <b>9</b> 0 \$0 \$0	deral-aid ro improvem es Act (ADA unds becom jation in the ram Hwy Utilities 0 \$0 <b>Boise A</b>	oadways in the I nents to adjoinin A) requirements me available. Se e design year. - Local Partner Construction Engineering 0 \$0	Boise g sidewalks to This project egments will ships Construction 300 \$300	300	Federal Share	Local Share
Cost Year*Prelimin Yeimin Enginee20230Fund Totals:\$0Roadway and A\$0Regionally Signification Key # : 20683\$0Requesting Agency Project Year:2024Total Previous Expert Total Programmed	Preliminary Fing Engineering Consulting 0 \$0 DA Improvem	Right-of-Way g 0 \$0 sents, Part 3,	Utilities 0 \$0 Boise A	Construction Engineering 0 \$0 Area – FY202	Construction 300 \$300	300	Federal Share	Local Share
Year* Enginee 2023 0 Fund \$0 Totals: Roadway and A Regionally Significa Key # : 20683 Requesting Agency Project Year: 2024 Total Previous Expen- Total Programmed	ring Engineering Consulting 0 \$0 DA Improvem	g 0 \$0 nents, Part 3,	0 \$0 Boise A	Engineering 0 \$0 Area – FY202	300 \$300	300	0	300
Fund Totals:\$0Roadway and ARegionally Significat Key # : 20683Requesting Agency Project Year: 2024Total Previous Exper Total Programmed	\$0 DA Improvem	<sup>\$0</sup> hents, Part 3,	<sup>\$0</sup> Boise A	\$0 Area – FY202	\$300 2 <b>4</b>			
Totals: Roadway and A Regionally Significa Key # : 20683 Requesting Agency Project Year: 2024 Total Previous Expen- Total Programmed	DA Improvem	ients, Part 3,	Boise A	Area – FY202	24	\$300	\$0	\$300
Roadway and A Regionally Significa Key # : 20683 Requesting Agency Project Year: 2024 Total Previous Expo Total Programmed	-							
Project Description	enditures: \$0 Cost: \$380 Prog.): \$380 : Supplement the pavement impr Urbanized Area meet Americar	ovements on fed a. Work includes as with Disabilitie	deral-aid ro improvem s Act (ADA	badways in the l nents to adjoinin A) requirements	Boise g sidewalks to . This project	•	Committed	to Service
		o federal-aid if fu prior to the oblig			egments will			
Funding Source Lo		Progr	ram Hwy	- Local Partner	ships		Local Mat	<b>ch</b> 100.00%
Cost Prelimir Year* Enginee		g	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
<b>2022</b> 5	75	0	0	0	0	80	0	80
2024 0	0	0	0	0	300	300	0	300
Fund \$5 Totals:	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380



Roadway and ADA Improvem	ients, Part 3, Boise Area – FY2025		
Regionally Significant: 🔲	COMPASS PM:	Federal PM:	
Key #: 21902	Maintenance		AL ST PANER 2 23
Requesting Agency: ACHD Project Year: 2025 Fotal Previous Expenditures: \$0 Fotal Programmed Cost: \$380		0	Committed to Servic
Total Cost (Prev. + Prog.): \$380			
pavement imp Urbanized Are meet American could convert	e local pavement preservation program to complete rovements on federal-aid roadways in the Boise a. Work includes improvements to adjoining sidewalks t ns with Disabilities Act (ADA) requirements. This project o federal-aid if funds become available. Segments will prior to the obligation in the design year.		
Funding Source Local Participating	Program Hwy - Local Partnerships		Local Match 100.00%
Cost Preliminary Preliminary Year* Engineering Engineerin Consulting	g Engineering	n Total	Federal Share Local Share

Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380
2025	0	0	0	0	0	300	300	0	300
2023	5	75	0	0	0	0	80	0	80
		Consulting							

Federal PM:

omm

wice

**COMPASS PM:** 

Maintenance

## Roadway and ADA Improvements, Part 3, Boise Area – FY2026

Regionally Significant:

Key # : 22392

Requesting Agency: ACHD

Project Year: 2026

Total Previous Expenditures: \$0

Total Programmed Cost: \$380

Total Cost (Prev. + Prog.): \$380

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid roadways in the Boise Urbanized Area. Work includes improvements to adjoining sidewalks to meet Americans with Disabilities Act (ADA) requirements. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

			0		0,					
Funding S	ource Local F	Participating	Progr	am Hwy	- Local Partners	ships	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2024	5	75	0	0	0	0	80	0	80	
2026	0	0	0	0	0	300	300	0	300	
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380	



Roadway	and ADA I	mproveme	nts, Part 3,	Boise A	rea – FY202	27			
Regionally	Significant: [		<u>c</u>	OMPASS	PM:		Federal PM:		
Key #: OR	RN22927		М	aintenance				A STATISTICS	1775
Project Yea Total Previo	Agency: AC r: 2027 ous Expendit rammed Cost:	ures: \$0						Committed	to Service
•	(Prev. + Prog.								
Project Des	Uri me col	vement improv banized Area. eet American's uld convert to t	vements on fed Work includes with Disabilitie federal-aid if fu	eral-aid ro improvem s Act (AD nds becor	ion program to adways in the I ents to adjoinin A) requirements ne available. Se e the design yea	Boise g sidewalks to s. This project egments will			
Funding So	ource Local F	Participating	Progr	am Hwy	- Local Partner	ships		Local Mate	<b>h</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	Б	75	0	0	0	0	00	0	90

Year*	Engineering	Engineering Consulting			Engineering			rederal Share	
2025	5	75	0	0	0	0	80	0	80
2027	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380

SH-16, I-	84 to US 20	26 and SH-44, Ada and Canyon	Counties		6				
Regionally	Significant:	COMPASS P	<u>M:</u> <u>Fe</u>	ederal PM:					
Key #: 20	788	Support							
Requesting Agency: ITD Project Year: 2019-2021 Total Previous Expenditures: \$91,140 Total Programmed Cost: \$7,500 Total Cost (Prev. + Prog.): \$98,640									
Total Cost (Prev. + Prog.): \$98,640         Project Description : Preliminary engineering and right-of-way acquisition only on State         Highway 16 between Interstate 84 and US Highway 20/26 (Chinden         Boulevard) and State Highway 44 (State Street) in Ada and Canyon         Counties. Funds will be used to update the environmental re-         evaluation, preliminary design through final design, and right-of-way         acquisition. (Right-of-way is partially funded and construction is         considered "unfunded.")									
Funding So	ource IM	Program State H	Hwy - Restoration						
Cost Year*	Preliminary Engineering		Construction Construction	Total	Fed				

	evaluation, preliminary design through tinal design, and right-of-way acquisition. (Right-of-way is partially funded and construction is considered "unfunded.")										
Funding Source IM         Program         State Hwy - Restoration         Local Match 7.34%											
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	0	7,500	0	0	0	7,500	6,950	551		
Fund Totals:	\$0	\$0	\$7,500	\$0	\$0	\$0	\$7,500	\$6,950	\$551		

Star 2

> Mile Rd Meridian P

Franklin Rd

1

Nampa



			prise Way, E		DM				No of Contraction of Contraction
	Significant:			OMPASS			ederal PM:	Boise	No. A
Key # : 20				ongestion F ansportatic	Reduction/System	Reliability	$\mathbf{\Theta}$	L C I	TIME Comment
	g Agency: ITD	)		anspontatio	in Galety		•	Y Contille	
Project Yea	ious Expendit	ures: \$150						1 je	
	rammed Cost:								Columbia Rd
-	(Prev. + Prog.	<i>v</i> - <i>y</i>							
	scription : Wi Su Th	den State High Irprise Way (ju: e project inclue	st west of the B	oise River travel lan	/ Way (near Mic r Bridge) in the es, a continuou	City of Boise.		-IIP	
Funding Se	ource HB132					& Capacity (Safe	etv)	Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2021	146	4	0	0	0	0	150	0	150
2022	0	0	0	0	500	4,500	5,000	0	5,000
Fund Totals:	\$146	\$4	\$0	\$0	\$500	\$4,500	\$5,150	\$0	\$5,150
-	tate Street) Significant:			d) Inters OMPASS	section, 1/2 PM:	-	ederal PM:		
Key # : 13			Co	ongestion F	Reduction/System	Reliability			
-	g Agency: ITD	)	Fr	eight Move	ment and Econor	nic Vitality		1112	1
Project Yea				ansportatio	•		$\Theta$	1 - 1	AR.
	ious Expendit		Co	ommunity li	nfrastructure				
Fotal Prog	rammed Cost	\$7,980						1 1	51
Total Cost	(Prev. + Prog.	.): \$9,356							
Project De	dis	placed left-tur		e Highway	ntersection (CFI / 44 (State Stree agle.				R
Funding Se	ource NHPP				-	& Capacity (Cap	acity)	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		•	Construction	Total	Federal Share	Local Share

2021

Fund

Totals:

30

\$30

326

\$326

0

\$0

0

\$0

947

\$947

6,677

\$6,677

7,980

\$7,980

7,394

\$7,394

586



Regionally Significant: 🗌	COMPASS PM:	Federal PM:	L L
Key # : ORN22718	Congestion Reduction/System Reliability		
Requesting Agency: Private Developer	Transportation Safety		ž
Project Year: 2027	Community Infrastructure		W State St
Total Previous Expenditures: \$0			
Total Programmed Cost: \$850			5
Total Cost (Prev. + Prog.): \$850			Boise River
Project Description : Install a traffic signal at Lane intersection in the	he State Highway 44 (State Street) and Palm City of Star to improve safety and mobility.	er	

Funding So	ource Local (I	Regionally Sig	nificant) <b>Progr</b> a	am Hwy	- Local Partners	ships	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	70	0	0	0	0	0	70	0	70	
2027	0	0	0	0	85	695	780	0	780	
Fund Totals:	\$70	\$0	\$0	\$0	\$85	\$695	\$850	\$0	\$850	

# SH-44 (State Street), SH-16 to Linder Road, Ada County

Regionally Significant: Key # : 20266 Requesting Agency: ITD Project Year: 2023 Total Previous Expenditures: \$463 Total Programmed Cost: \$8,500 Total Cost (Prev. + Preg.): \$8,062

Total Cost (Prev. + Prog.): \$8,963

COMPASS PM:

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Community Infrastructure





**Project Description :** Add an additional westbound and eastboud lane to improve congestion and reduce crashes along State Highway 44 (State Street) from State Highway 16 to Linder Road near the City of Eagle.

Funding Se	ource TECM		Progr	am State	icity)	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	750	7,750	8,500	0	8,500
Fund Totals:	\$0	\$0	\$0	\$0	\$750	\$7,750	\$8,500	\$0	\$8,500



### \*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-44 (State Street), Star Road to SH-16, Ada County

Regionally Significant: 🗸

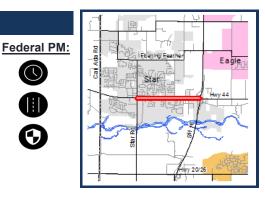
### Key #: 20574

Requesting Agency: ITD Project Year: 2024 Total Previous Expenditures: \$1,400 Total Programmed Cost: \$11.625

Total Cost (Prev. + Prog.): \$13,025

**COMPASS PM:** 

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety **Community Infrastructure** 



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Project Description : Widen State Highway 44 (State Street) from Star Road to State Highway 16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

Funding Se	ource TECM		Progr	am State	e Hwy - Safety &	& Capacity (Capa	city)	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	61	0	1,000	0	0	0	1,061	0	1,061	
2024	0	0	0	0	690	9,874	10,564	0	10,564	
Fund Totals:	\$61	\$0	\$1,000	\$0	\$690	\$9,874	\$11,625	\$0	\$11,625	

SH-45 and Locust Lane Intersectio	n, Nampa		Port
Regionally Significant: 🔳	COMPASS PM:	Federal PM:	ES.
Key # : ORN22717	Congestion Reduction/System Reliability		T
Requesting Agency: ITD Project Year: 2027 Total Previous Expenditures: \$0 Total Programmed Cost: \$2,688 Total Cost (Prev. + Prog.): \$2,688	Transportation Safety Housing Community Infrastructure		
			Lake Lowel



Project Description : Install a traffic signal at State Highway 45 and Locust Lane in the City of Nampa to improve safety.

Funding So	Funding Source         State         Program         State Hwy - Safety & Capacity (Capacity)							Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	20	0	0	0	0	0	20	0	20	
2022	147	0	0	0	0	0	147	0	147	
2023	0	0	147	0	0	0	147	0	147	
2027	0	0	0	0	200	1,554	1,754	0	1,754	
Fund Totals:	\$167	\$0	\$147	\$0	\$200	\$1,554	\$2,068	\$0	\$2,068	
			D					1	1 100 000/	

Funding So	ource Local F	Participating	Progr	am Hwy	- Local Partner	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	620	0	0	0	620	0	620
Fund Totals:	\$0	\$0	\$620	\$0	\$0	\$0	\$620	\$0	\$620

SH-45, S	H-78 to Mel			v a					
Regionally	Significant: [		C	OMPASS	PM:		Federal PM:	щ Ш Ш	Sortistic 15
Key #: 21	849		M	aintenance			Ð	Melb	
Requesting	g Agency: ITD	)	Fa	rmland					Baseline
Project Yea									Melba
	ous Expendit								
•	rammed Cost	+ - )						Fen	<u>y</u>
	(Prev. + Prog.								
Project De	scription : Re Me Ov		)71	L ( ~					
Funding Se	ource NHPP		Progra	am State	e Hwy - Restora	tion		Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	196	5,304	5,500	5,096	404
Fund Totals:	\$0	\$0	\$0	\$0	\$196	\$5,304	\$5,500	\$5,096	\$404
SH-55 (E	agle Road),	I-84 to SH-	-44, Meridia	n to Eag	jle				SH-44 (State Street)
Regionally	Significant:		<u>C</u>	OMPASS	PM:		Federal PM:	Containing alls	and the
Key #: Of	RN22665		M	aintenance				SH	55
	g Agency: ITD	1						BELLEVILLE AND ALL MARKED	打使因为有些可能变得了必须
Project Yea									
-								le Road)	
Total Previ	ous Expendit	u <b>res</b> : \$0						(Eagle Road)	
Total Previ Total Prog	ous Expendit rammed Cost	<b>ures: \$0</b> \$8,083						(Eagle Road)	
Total Previ Total Prog Total Cost	ous Expendit rammed Cost: (Prev. + Prog.	ures: \$0 \$8,083 ): \$8,083	povement on St	ate Highw	ray 55 (Eagle P	oad) from		Cage Road	
Total Previ Total Prog Total Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Re Int	u <b>res: \$0</b> \$ \$8,083 ): \$8,083 habilitate the p erstate 84 in th	ne City of Merid	ian to Stat	ray 55 (Eagle R te Highway 44 ( and extend pay	State Street)		Eagle Road	199 199
Total Previ Total Prog Total Cost Project De	ous Expendit rammed Cost: (Prev. + Prog. scription : Re Int	u <b>res: \$0</b> \$ \$8,083 ): \$8,083 habilitate the p erstate 84 in th	ne City of Merid le to improve ri	ian to Stat de quality	te Highway 44 (	State Street) vement life.		Local Mat	In Contraction
Total Previ Total Prog Total Cost Project De	ous Expendit rammed Cost: (Prev. + Prog. scription : Re Int in	u <b>res: \$0</b> \$ \$8,083 ): \$8,083 habilitate the p erstate 84 in th	ne City of Merid le to improve ri	ian to Stat de quality am State	te Highway 44 ( and extend pay	State Street) vement life.	Total		ch 7.34%
Total Previ Total Prog Total Cost Project Des Funding So Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Re Int in f ource NHPP Preliminary	ures: \$0 \$8,083 ): \$8,083 habilitate the p erstate 84 in th the City of Eag Preliminary Engineering	ne City of Merid le to improve ri <b>Progr</b> a	ian to Stat de quality am State	te Highway 44 ( and extend pay Hwy - Restora Construction	State Street) vement life. tion	<b>Total</b> 500	Local Mat	ch 7.34%

\$0

\$0

\$592

\$6,991

\$8,083

Fund

Totals:

\$500

\$0

\$7,490



SH-55 (Eagle Road), Meridian Town			THE FEEL S
Regionally Significant: 🖌	COMPASS PM:	Federal PM:	
Key #: 13349	Congestion Reduction/System Reliability		
Requesting Agency: Private Developer Project Year: 2021 Total Previous Expenditures: \$176 Total Programmed Cost: \$5,300	Freight Movement and Economic Vitality Transportation Safety Community Infrastructure	0	Meridi E Fanxing

**Project Description :** Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

Funding S	ource STAR			Local Match 100.00%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	300	5,000	5,300	0	5,300
Fund Totals:	\$0	\$0	\$0	\$0	\$300	\$5,000	\$5,300	\$0	\$5,300

## SH-55 (Karcher Road), Indiana Avenue to Lake Avenue, Caldwell

Regionally Significant: ✓ Key # : ORN22715 Requesting Agency: ITD Project Year: 2027 Total Previous Expenditures: \$0 Total Programmed Cost: \$14,720 Total Cost (Prev. + Prog.): \$14,720 COMPASS PM:Federal PM:Congestion Reduction/System ReliabilityTransportation SafetyFreight Movement and Economic VitalityCommunity Infrastructure



B

**Project Description :** Widen State Highway 55 (Karcher Road) from the Forest Canal, just west of Indiana Avenue, to Lake Avenue in the City of Caldwell to improve safety and mobility.

Funding Se	Funding Source         State         Program         State Hwy - Safety & Capacity (Capacity)								Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	473	0	0	0	0	0	473	0	473		
2022	472	0	0	0	0	0	472	0	472		
2023	0	0	3,734	0	0	0	3,734	0	3,734		
2027	0	0	0	0	1,134	8,907	10,041	0	10,041		
Fund Totals:	\$945	\$0	\$3,734	\$0	\$1,134	\$8,907	\$14,720	\$0	\$14,720		



SH-55 (Karcher Road), Lake Avenu	e to Midway Road, Caldwell		
Regionally Significant: Key #: ORN22716 Requesting Agency: ITD Project Year: 2027 Total Previous Expenditures: \$0 Total Programmed Cost: \$14,898 Total Cost (Prev. + Prog.): \$14,898	COMPASS PM: Congestion Reduction/System Reliability Transportation Safety Freight Movement and Economic Vitality Community Infrastructure	<u>Federal PM:</u>	ett-55 (farcher Road)

Project Description : Widen State Highway 55 (Karcher Road) from Lake Avenue to Midway Road in the City of Caldwell to improve safety and mobility.

Funding So	ource State		Progr	am State	acity)	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	507	0	0	0	0	0	507	0	507
2022	507	0	0	0	0	0	507	0	507
2023	0	0	3,119	0	0	0	3,119	0	3,119
2027	0	0	0	0	1,216	9,549	10,765	0	10,765
Fund Totals:	\$1,014	\$0	\$3,119	\$0	\$1,216	\$9,549	\$14,898	\$0	\$14,898

## SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

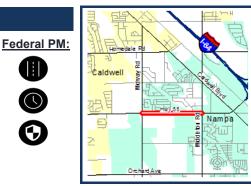
Regionally Significant: 🗸

Key # : 21867	
Requesting Agency: ITD	
Project Year: 2025	
<b>Total Previous Expenditure</b>	<b>es:</b> \$0
Total Programmed Cost:	\$5,910
Total Cost (Prev. + Prog.):	\$5,910

corridor.

### **COMPASS PM:**

Congestion Reduction/System Reliability Transportation Safety Freight Movement and Economic Vitality Community Infrastructure



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Project Description : Widen State Highway 55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the

Funding Source TECM Program State Hwy - Safety & Capacity (Capacity) Local Match 100.00% Cost Preliminary Preliminary **Right-of-Way Utilities** Construction Construction Total Federal Share Local Share Year\* Engineering Engineering Engineering Consulting 2021 0 0 300 0 0 0 300 0 300 2025 0 0 0 0 510 5,100 5,610 0 5,610 Fund \$0 \$0 \$300 \$0 \$510 \$5,100 \$5,910 \$0 \$5,910 Totals:



SH-55, SI	H-44 (State	Street) to P	Payette Rive	r Bridae	e. Rehabilita	ation		$\sim$	ru (	~
	Significant:	,		OMPASS			Federal PM:	Ľ	~	~ (
Key # : 20	•			aintenance	<u></u>					1
	g Agency: ITD	)							6	8
Project Yea										
	ous Expendit							1.		
-	rammed Cost	. ,							Beacon Light	<sup>k</sup> a \
	(Prev. + Prog								Eagle	and the second
Project Des	fro	m State Highw	oximately 18 m /ay 44 (State St ies. (45% Ada (	reet) to th	e Payette River	Bridge in Ada		R	The states	
Funding So	ource NHPP			Local Mat	<b>ch</b> 7.34%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	F	ederal Share	Local Share
2023	0	0	0	0	902	10,612	11,514		10,669	845
Fund Totals:	\$0	\$0	\$0	\$0	\$902	\$10,612	\$11,514		\$10,669	\$845
	avement Pr Significant: [		, Kuna to Me	eridian OMPASS	PM:		Federal PM:	14 5-55		
Key #: OF	•			aintenance	<u></u>			R	PH T	
Requesting Project Yea Fotal Previ	g Agency: ITD	<b>ures</b> : \$0							A Contraction of the contraction	SH-69
Fotal Cost	(Prev. + Prog	.): \$2,542						3	1	A BY
Project Des	fro	m Orchard Ave	ement surface of enue in the City ove ride quality	of Kuna t	o Interstate 84	in the City of		- 1	A CONTRACTOR	
-	ource STBG-		•		Hwy - Paveme		n		Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	F	ederal Share	Local Share
2022	90	0	0	0	0	0	90		83	7
2027	0	0	0	0	180	2,272	2,452		2,272	180
Fund	\$90	\$0	\$0	\$0	\$180	\$2,272	\$2,542		\$2,355	\$187

Totals:



South 4tl	n Avenue, l	ndian Creel	k Bridge, Ca	aldwell				Ň	49. X
Regionally	Significant:		С	OMPASS	PM:		Federal PM:	ES Implot Blvd-	2 Hann
Key #: 22	593							* <u>+++++++++++++++</u> ***	
								X	P <sup>e</sup> those up the
-	(Prev. + Prog.	. ,						100 54	5 MIL WALTST
	scription : Im Ca	prove bridge o Idwell. The bri		ondition.	<sup>.</sup> Indian Creek ir Funds will come			$>$ $>$	
Funding So	ource Local P	articipating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	13	13	0	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$13	\$13	\$0	\$13
	ource Bridge	(Local)	Progra	am Loca	l Hwy - Bridge			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	150	0	0	277	156	583	540	43
Fund Totals:	\$0	\$150	\$0	\$0	\$277	\$156	\$583	\$540	\$43
	ource Bridge	• • •	•	-	ge - Discretiona	-		Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	899	899	833	66
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$899	\$899	\$833	\$66
South Ce	metery Roa	ad, Highlan	d Drive to V	Villow C	reek, Middl	eton			
Regionally Key # : 12	Significant: [ 048		<u>C</u>	OMPASS ongestion F			Federal PM:	Hory 44	
Project Yea Total Previ	g Agency: City ar: 2021 ous Expendito rammed Cost:	u <b>res</b> : \$762		,					a destruction of
•	(Prev. + Prog.	ŧ - )							Middler
Project Des	. an		oad by way of ⊦		nent linking Stat Prive and Sawto				[
•	ource STBG-		Progra		l Hwy - Urban	<b>.</b>		Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	749	3,144	3,893	3,607	286
Fund Totals:	\$0	\$0	\$0	\$0	\$749	\$3,144	\$3,893	\$3,607	\$286

Sorted by Project Name All Values in Thousands of Dollars



SR2S, VF	RT, Ada Cou	unty – FY20							
Regionally	Significant:		<u>C(</u>	OMPASS	PM:	Ē	Federal PM:	(HOTS)	H
Key # : 20	245		Su	ipport			$\mathbf{\Theta}$	) `V. /	<b>1</b> 4
Project Yea Total Previ	y Agency: Val ar: 2021-2022 ous Expendit rammed Cost:	<b>ures:</b> \$0	ransit				Ŭ	r j	<u>ľ(j)</u>
	(Prev. + Prog.		SR Safe Route:						
Project Des		pport up to thro ordination serv d West Ada Sc		Jale Koules					
Funding So	ource TAP-TN	MA	Progra	im Loca	l Hwy - Transpo	rtation Alternat	ives	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	344	344	319	25
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$344	\$344	\$319	\$25
SR2S, VF	RT, Ada Cou	unty – FY20	)23					$\frown$	
Regionally	Significant:		<u>C(</u>	OMPASS	<u>PM:</u>	<u>F</u>	Federal PM:	ISTOP	¥
Key #: 20	493		Su	ipport			$\mathbf{\Theta}$	Į Į	177
Project Yea Total Previ			ransit				V	Į į	<u>Ι(</u> )
Total Cost	(Prev. + Prog.	.): \$168						SR	
Project Des	<b>Total Cost (Prev. + Prog.):</b> \$168 <b>Project Description :</b> Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023.								s to School
•	DURCE TAP-T				l Hwy - Transpo		ives	Local Mate	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$168

\$168

\$156



SR2S, VI	, /								
Regionally	Significant: [		C	OMPASS	PM:	E	ederal PM:	(HOTS)	¥
Key # : 21	910		Su	upport			$\mathbf{\Theta}$	Ŭ.	177
Project Ye Total Previ	g Agency: Val ar: 2024-2023 ous Expendit rammed Cost	<b>ures:</b> \$0	ransit				V	R I	Ľ(į)
Total Cost	(Prev. + Prog		SR						
Project De	scription : Su Sc on an		Safe Route	s to School					
Funding S	ource TAP-TI	MA	Progra	am Loca	al Hwy - Transpo	rtation Alternati	ves	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	397	397	368	29
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$397	\$397	\$368	\$29
	RT, Ada Co								
Key # : OI Requesting Project Yea Total Previ Total Prog Total Cost	g Agency: Val ar: 2026 ous Expendit rammed Cost (Prev. + Prog scription : Su	ley Regional T <b>ures:</b> \$0 : \$214 .): \$214 upport up to thr	<u>C</u> Su ransit ee full-time and		-time staff for Sa	- ife Routes to	ederal PM:	STOP J STOP J STOP J STOP J STOP J STOP J STOP STOP STOP STOP STOP STOP STOP STOP	
Key # : OI Requesting Project Yes Total Previ Total Prog Total Cost Project De	RN22933 g Agency: Val ar: 2026 lous Expendit rammed Cost (Prev. + Prog scription : Su Sc on	ley Regional T ures: \$0 : \$214 .): \$214 upport up to thr bool (SR2S) co the Boise and	<u>C</u> Su ransit ee full-time and oordination serv West Ada Sch	upport l one part- ving schoo ool Distric	-time staff for Sa ols in Ada Coun cts for service ye	fe Routes to ty with a focus ar FY2026.		Safe Route	s to School
Key # : OI Requesting Project Yes Total Previ Total Prog Total Cost Project De	RN22933 g Agency: Val ar: 2026 ous Expendit rammed Cost (Prev. + Prog scription : Su	ley Regional T ures: \$0 : \$214 .): \$214 upport up to thr bool (SR2S) co the Boise and	<u>C</u> Su ransit ee full-time and oordination serv West Ada Sch	one part ving schoo ool Distric am Loca	-time staff for Sa ols in Ada Coun cts for service ye al Hwy - Transpo	fe Routes to ty with a focus ar FY2026.			s to School ch 7.34%
Key # : OI Requesting Project Yea Total Previ Total Prog Total Cost Project De Funding S Cost	RN22933 g Agency: Val ar: 2026 ious Expendit rammed Cost (Prev. + Prog scription : Su Sc on ource TAP-TI Preliminary	ley Regional T ures: \$0 : \$214 .): \$214 upport up to thr shool (SR2S) co the Boise and MA Preliminary Engineering	<u>C</u> Su ransit ee full-time and cordination sen West Ada Sch <b>Progr</b> a	one part ving schoo ool Distric am Loca	-time staff for Sa ols in Ada Coun cts for service ye al Hwy - Transpo Construction	fe Routes to ty with a focus ar FY2026. rtation Alternati	ves	Safe Route	s to School ch 7.34%



SR2S, VF	RT, Canyon		$\sim$						
Regionally	Significant: [		C	OMPASS	PM:	Ē	ederal PM:	(STOP)	¥
Key # : 22	031		Si	upport			$\mathbf{\Theta}$	U U -	17
Requesting	<b>g Agency:</b> Val	ley Regional T	ransit						$V_{i}$
Project Yea								)	$ 0\rangle$
	ous Expendit							Ļ	<u> </u>
-	rammed Cost		SR	25					
	(Prev. + Prog		Safe Route						
Project De	scription : Pro ma in								
Funding Se	ource TAP-St	ate	Progra	am Loca	al Hwy - Transpo	ortation Alternat	ives	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5
Regionally Key # : OI Requesting Project Yes Total Previ Total Prog Total Cost	g Agency: Val ar: 2022 ous Expendit rammed Cost (Prev. + Prog. scription : Pro ma	ley Regional T ures: \$0 : \$65 .): \$65 ovides for Safe	<u>C</u> Su ransit Routes to Sch ragement incen		PM: am personnel, e cial events, and	ducation	ederal PM:		
Funding Source TAP-State Program Local Hwy - Transportation Alternatives									<b>ch</b> 7.34%
Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction To Year* Engineering Engineering Consulting				Total	Federal Share	Local Share			
2022	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

Totals:



SR2S, VF	RT, Canyon								
Regionally	Significant: [		<u>C</u>	OMPASS	PM:		Federal PM:	(STOP)	¥ I
Key #: OF	RN22924		S	upport			$\mathbf{\Theta}$	I T	171
Project Yea Total Previ Total Prog	ous Expendit rammed Cost	<b>ures: \$0</b> : \$65	ransit				V		
	(Prev. + Prog								2 <b>S</b> s to School
Project Des	ma	ovides for Safe aterials, encou Canyon Count	ragement incer	iool progra itives, spe	am personnel, e cial events, and	ducation I direct costs			
Funding So	ource TAP-St		Progr		al Hwy - Transpo	ortation Alterna	itives	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5
Regionally Key # : 22 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	g Agency: CO ar: 2025 ous Expendit rammed Cost (Prev. + Prog scription : Pu Ho be co an tim reg	MPASS ures: \$0 : \$150 .): \$150 urchase data fro busehold Trave used to updat unties) rates a alyze non-motione of day, and gion to help ref	om vendor(s) to si l Survey data ( e the "external" nd characteristi orized travel, at mode to and fro ine specific par	2021) and trip (trip t ics in the nd allow fo om sub-ar rameters i	ent the COMPA d census data. T to/from the surro regional travel d or review of trips eas (smaller tha n the regional m	SS 'he data will bunding emand model, s, travel time, an cities) in the bodel.		10101111110100 0101110110110100 01010101101	11101010101101 11000001010101 11110001010101 101010101010111 100 0 /1010010101 10101010101010 1011010101010
Funding Source         STBG-TMA         Program         Local Hwy - Transportation Management /           Cost         Preliminary         Preliminary         Right-of-Way         Utilities         Construction         T							Total	Local Mat Federal Share	
Year*	Engineering	Engineering Consulting			Engineering		Total	Federal Share	Local Share
2025	0	150	0	0	0	0	150	139	11
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11

I



regionally	Significant:		<u>c</u>	OMPASS	PM:	Fe	ederal PM:	1	
Key #: 22	395		S	upport					REPORT IN
Project Yea Total Previ Total Prog	g Agency: CO ar: 2025 ous Expendito rammed Cost: (Prev. + Prog.	u <b>res: \$0</b> \$60							
	Wo cos mo hig tra loc	I provide inforr ork will develop sts and revenu del that can b hlighting the c ining for local al land use de							
-	ource STBG-					ortation Managem	nent Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	60	0	0	0	0	60	56	4
Fund Totals:	\$0	\$60	\$0	\$0	\$0	\$0	\$60	\$56	\$4
Regionally	Significant:		<u>c</u>	OMPASS	ch Lane, NE <u>PM:</u>	-	ederal PM:	THE REAL PROPERTY OF THE PROPERTY OF THE REAL PROPE	Birch Ln
Regionally Key # : NA Requesting Project Yea Total Previ Total Prog Total Cost	Significant: AM01 g Agency: City ar: 2021 ous Expendito rammed Cost: (Prev. + Prog.	✓ of Nampa ures: \$40 \$250 ): \$290	<u>C</u> Si	OMPASS upport	<u>PM:</u>	<u>Fe</u>	ederal PM:	WKarcher Rd	Birch Ln
Regionally Key # : NA Requesting Project Yea Total Previ Total Prog Total Cost	Significant: AM01 g Agency: City ar: 2021 ous Expenditor rammed Cost: (Prev. + Prog. scription : Co (NI bei inc Bo	<ul> <li>of Nampa</li> <li>ures: \$40</li> <li>\$250</li> <li>): \$290</li> <li>mplete concep</li> <li>EPA) alternative</li> <li>tween Karcher</li> <li>ludes a possibule</li> <li>ulevard and K</li> </ul>	<u>C</u> Si ot and start the ves analysis stu r Road and Birc ble roundabout	OMPASS upport National I udy to wide th Lane in at the inte nd a pathw	Environmental F en Northside Bo the City of Nan ersection of Nort vay on the east	Policy Act bulevard npa. The study hside	ederal PM:	W Karcher Rd	ŧ
Regionally Key # : NA Requesting Project Yea Total Previ Total Prog Total Cost Project Des Funding Sa	Significant: AM01 g Agency: City ar: 2021 ous Expenditu rammed Cost: (Prev. + Prog. scription : Co (Ni bei inc Bo roa ource Local (Fi	<ul> <li>of Nampa</li> <li>ures: \$40</li> <li>\$250</li> <li>): \$290</li> <li>mplete conception</li> <li>EPA) alternative</li> <li>tween Karcher</li> <li>ludes a possibility</li> <li>ulevard and Kadway. Constru</li> <li>Regionally Sig</li> </ul>	<u>C</u> Su Su Su Su Su Su Su Su Su Su Su Su Su	OMPASS upport National I udy to wide th Lane in the inte nd a pathw ered "unfu am Hwy	Environmental F en Northside Bo the City of Nan ersection of Nort vay on the east unded." - Local Partner	Policy Act pulevard npa. The study hside edge of the ships		W Karcher Rd	ŧ
Regionally Key # : NA Requesting Project Yea Total Previ Total Prog Total Cost Project Des	Significant: AM01 g Agency: City ar: 2021 ous Expenditor rammed Cost: (Prev. + Prog. scription : Co (Nil beind inco Bo roa	<ul> <li>of Nampa</li> <li>ures: \$40</li> <li>\$250</li> <li>): \$290</li> <li>mplete concep</li> <li>EPA) alternative</li> <li>tween Karcher</li> <li>ludes a possibule</li> <li>ulevard and Kadway. Construct</li> </ul>	C Su Su Su Su Su Su Su Su Su Su Su Su Su	OMPASS upport National I udy to wide th Lane in the inte nd a pathw ered "unfu am Hwy	Environmental F en Northside Bo the City of Nan resection of Norivay on the east unded."	Policy Act pulevard pa. The study hside edge of the	ederal PM: Total	W Karcher Rd	<sup>ke</sup> M 00000 <b>ch</b> 100.00%
Regionally Key # : NA Requesting Project Yea Total Proy Total Prog Total Cost Project Des Funding So Cost	Significant: AM01 g Agency: City ar: 2021 ous Expenditor rammed Cost: (Prev. + Prog. scription : Co (Nil bei inc Bo roa ource Local (F Preliminary	<ul> <li>of Nampa</li> <li>ures: \$40</li> <li>\$250</li> <li>): \$290</li> <li>mplete conception</li> <li>EPA) alternation</li> <li>tween Karcher</li> <li>ludes a possibility</li> <li>ulevard and Kadway. Construct</li> <li>Regionally Sig</li> <li>Preliminary</li> <li>Engineering</li> </ul>	<u>C</u> Su Su Su Su Su Su Su Su Su Su Su Su Su	OMPASS upport National I udy to wide th Lane in the inte nd a pathw ered "unfu am Hwy	Environmental F en Northside Bo the City of Nan ersection of Nort vay on the east unded." - Local Partner Construction	Policy Act pulevard npa. The study hside edge of the ships		W Karcher Rd	<sup>ke</sup> M 00000 <b>ch</b> 100.00%

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Fiscal Impact Analysis, COMPASS



Study, SI	H-45 Realig		Downtown N	ampa 1st St South					
	Significant:			OMPASS			Federal PM:		
Key # : 23				upport	<u> </u>	-		12th Ave S	
-	g Agency: City	of Nampa							
	ar: 2020-2021	•							
<b>Total Previ</b>	ous Expendit	u <b>res:</b> \$205							
Total Prog	rammed Cost:	\$200							
<b>Total Cost</b>	(Prev. + Prog.	): \$405						E Sheri	dan Ave
Project Des	scription : Co an Na 84								
Funding So	ource Local (I	Regionally Sig	nificant) <b>Progr</b>	am Hwy	- Local Partner	ships		Local Mate	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	200	0	0	0	0	200	0	200
Fund Totals:	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Regionally Key # : RC Requesting Project Yea Total Previ Total Progi Total Cost Project Des	Significant: CO299 G Agency: ACI ar: 2022-2023 OUS Expenditure cous Expenditure cous Expenditure (Prev. + Prog. Scription : Wi of bio	✓ HD Bures: \$43 \$3,137 ): \$3,180 den Ten Mile F Meridian to five Sycle facility.	Ci Tr Hi Ci Road from Victo e lanes with cu	OMPASS ongestion F ransportatio ousing ommunity I ommunity I pry Road t rb, gutter,	PM: Reduction/System on Safety nfrastructure to Overland Roa sidewalk, and h	ad in the City	Federal PM:	W Victory Rd	
•	•	• • •	, .	•	- Local Partner	•		Local Mate	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	3	150	0	0	0	153	0	153
2022	0	0	0	4	0	2,830	2,834	0	2,834
2023	0	0	0	0	0	150	150	0	150
Fund Totals:	\$0	\$3	\$150	\$4	\$0	\$2,980	\$3,137	\$0	\$3,137



egionally	/ Significant: [		<u>C</u>	OMPASS	PM:		Federal PM:		
(ey # : 19	9691		Co	ongestion F	Reduction/System	n Reliability			
equestin	g Agency: Val	ley Regional T	ransit						2 X
roject Ye	ar: 2021-2026	5						<b>valley</b> re	egional <b>tran</b>
otal Prev	ious Expendit	ures: \$0							
otal Prog	rammed Cost	\$2,346							
otal Cost	(Prev. + Prog	.): \$2,346							
	the	•	zed Area. See `	•	nd persons with gional Transit's				
unding Source FTA 5310 LU Program Transit Capital								Less Mai	
			- J		•	Construction			t <b>ch</b> 20.00%
unding S Cost Year*	ource FTA 53 Preliminary Engineering	310 LU Preliminary Engineering Consulting	Progra Right-of-Way	am Tran Utilities	sit Capital Construction Engineering	Construction	Total	Local Mat Federal Share	
Cost	Preliminary	Preliminary Engineering	- J		Construction	Construction 391	Total 391		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering			Federal Share	Local Share
Cost Year* 2021	Preliminary Engineering 0	Preliminary Engineering Consulting 0	Right-of-Way	<b>Utilities</b> 0	Construction Engineering 0	391	391	Federal Share	Local Share
Cost Year* 2021 2022	Preliminary Engineering 0 0	Preliminary Engineering Consulting 0 0	Right-of-Way	Utilities 0 0	Construction Engineering 0 0	391 391	391 391	Federal Share 313 313	Local Share 78 78
Cost Year* 2021 2022 2023	Preliminary Engineering 0 0 0	Preliminary Engineering Consulting 0 0 0	Right-of-Way	Utilities 0 0 0	Construction Engineering 0 0 0	391 391 391	391 391 391	Federal Share 313 313 313	Local Share 78 78 78
Cost Year* 2021 2022 2023 2024	Preliminary Engineering 0 0 0 0	Preliminary Engineering Consulting 0 0 0 0	<b>Right-of-Way</b> 0 0 0 0	Utilities 0 0 0 0 0 0 0 0 0	Construction Engineering 0 0 0 0	391 391 391 391	391 391 391 391	<b>Federal Share</b> 313 313 313 313	Local Share 78 78 78 78 78

Regionally Significant:

### Key #: 19464c

Congestion Reduction/System Reliability

Federal PM:

COMPASS PM:

Requesting Agency: Valley Regional Transit Project Year: 2021-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$126

Total Cost (Prev. + Prog.): \$126

**Project Description :** Provide transportation services through Valley Regional Transit in rural and urban areas of Ada and Canyon Counties, for services in FY2021 and FY2022. Additional details about this program are included in ITD's programming documents.

Funding S	ource FTA 53	310 R	Progr	am Tran	sit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	63	63	50	13
2022	0	0	0	0	0	63	63	50	13
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$126	\$126	\$101	\$25

valley regional transit



## Transit - Acquisition of Service, Nampa Area, VRT

Regionally Significant:

### Key # : 19464a

COMPASS PM:

Congestion Reduction/System Reliability

**e valley**regional**transit** 

Federal PM:

Requesting Agency: Valley Regional Transit Project Year: 2019-2026 Total Previous Expenditures: \$283 Total Programmed Cost: \$1,938 Total Cost (Prev. + Prog.): \$2,221

**Project Description :** Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. Additional details about this program are included in ITD's programming documents.

			p g		•.				
Funding S	ource FTA 53	310 SU	Progr	am Trar	isit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	323	323	258	65
2022	0	0	0	0	0	323	323	258	65
2023	0	0	0	0	0	323	323	258	65
2024	0	0	0	0	0	323	323	258	65
2025	0	0	0	0	0	323	323	258	65
2026	0	0	0	0	0	323	323	258	65
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,938	\$1,938	\$1,550	\$388

COMPASS PM: Maintenance

Transportation Infrastructure

Congestion Reduction/System Reliability

## Transit - Fixed Line Service, Rural Areas, TVT

### Regionally Significant:

### Key #: 19983

Requesting Agency: Treasure Valley TransitProject Year: 2021-2022Total Previous Expenditures: \$0Total Programmed Cost: \$1,600

Total Cost (Prev. + Prog.): \$1,600

Project Description : Fixed line service in rural areas of southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.



Funding Se	ource FTA 53	311	Progr	am Tran	sit Operations	Local Match 28.75%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	800	800	570	230
2022	0	0	0	0	0	800	800	570	230
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600	\$1,140	\$460

DRAFT

## Transit - Operations - Fixed Route and Mobility Management, Nampa Area, VRT

COMPASS PM:

Regionally Significant:

Key #: 18786

Requesting Agency: Valley Regional Transit Project Year: 2021-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$10,900 Total Cost (Prev. + Prog.): \$10,900

**Project Description :** Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

valleyregionaltransit

Funding S	ource FTA 53	307 SU	Progr	am Tran	sit Operations			Local Mat	ch 50.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,726	1,726	863	863
2022	0	0	0	0	0	1,762	1,762	881	881
2023	0	0	0	0	0	1,796	1,796	898	898
2024	0	0	0	0	0	1,834	1,834	917	917
2025	0	0	0	0	0	1,872	1,872	936	936
2026	0	0	0	0	0	1,910	1,910	955	955
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$10,900	\$10,900	\$5,450	\$5,450

Congestion Reduction/System Reliability

## Transit - Operations - Mobility Management, Boise Area, VRT

Regionally Significant:

Project Year: 2021-2026

**Total Programmed Cost:** 

Total Previous Expenditures: \$0

Total Cost (Prev. + Prog.): \$4,284

Requesting Agency: Valley Regional Transit

\$4.284

### Key #: 19041

COMPASS PM:

Congestion Reduction/System Reliability

Federal PM:

Federal PM:



Project Description : Provide operations for mobility management programs in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

unding S	ource FTA 53	307 LU	Progr	am Trar	sit Operations	Local Match 50.0			<b>ch</b> 50.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	714	714	357	357
2022	0	0	0	0	0	714	714	357	357
2023	0	0	0	0	0	714	714	357	357
2024	0	0	0	0	0	714	714	357	357
2025	0	0	0	0	0	714	714	357	357
2026	0	0	0	0	0	714	714	357	357
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



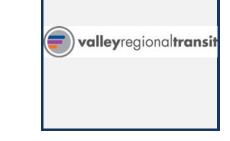
#### Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT Regionally Significant: **COMPASS PM:** Federal PM:

Maintenance

Key #: 18914

Requesting Agency: Valley Regional Transit Project Year: 2021-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$3.436 Total Cost (Prev. + Prog.): \$3,436

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area. See Valley Regional Transit's Program of Projects for more details



	uc	ano.							
Funding S	ource FTA 53	307 SU	Progr	am Trar	sit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	538	538	430	108
2022	0	0	0	0	0	551	551	441	110
2023	0	0	0	0	0	565	565	452	113
2024	0	0	0	0	0	579	579	463	116
2025	0	0	0	0	0	594	594	475	119
2026	0	0	0	0	0	609	609	487	122
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,436	\$3,436	\$2,749	\$687

Congestion Reduction/System Reliability

## Transit - Preventive Maintenance and Paratransit, Boise Area, VRT

Regionally Significant:

### Key #: 19137

Requesting Agency: Valley Regional Transit Project Year: 2021-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$21.908

Total Cost (Prev. + Prog.): \$21,908

**COMPASS PM:** Maintenance Congestion Reduction/System Reliability



Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area. See Valley Regional Transit's Program of Projects for more details.

Funding S	ource FTA 53	307 LU	Progr	am Tran	sit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	3,499	3,499	2,799	700
2022	0	0	0	0	0	3,558	3,558	2,846	712
2023	0	0	0	0	0	3,618	3,618	2,894	724
2024	0	0	0	0	0	3,680	3,680	2,944	736
2025	0	0	0	0	0	3,744	3,744	2,995	749
2026	0	0	0	0	0	3,809	3,809	3,047	762
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21,908	\$21,908	\$17,526	\$4,382

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



Regionally	Significant:		C	OMPASS	PM:		Federal PM:	and the second second	in the second
Key # : 19					Reduction/System				
Project Ye Total Previ	g Agency: Tre ar: 2021-2022 ious Expendit rammed Cost	<u>2</u> ures: \$0	ransit					γL	71
Total Cost	(Prev. + Prog	.): \$353							
Project De	are FY	eas of Southwe 2021 and FY2	est Idaho, inclu	ding Čany details al	reasure Valley ⊺ ⁄on County, for s bout this progra	services in			
Funding S	ource FTA 53	10 R	Progr	am Tran	isit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	176	176	141	35
2022	0	0	0	0	0	177	177	142	35
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$353	\$353	\$282	\$71
	Significant: [		<u>c</u>	OMPASS	ology, Boise <u>PM:</u> on Infrastructure		Federal PM:		
Requesting Project Ye Total Previ	g Agency: Val ar: 2021-2026 ious Expendit rammed Cost	6 ures: \$0		·				<b>valley</b> re	egional <b>transi</b>
Total Cost	(Prev. + Prog	.): \$2,181							
Project De	Pla	an) or expansio		h as rollir	e Transit Asset I ng stock, infrastr				
Funding S	ource FTA 53	07 LU	•		isit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		Consulting							
2021	0	0	0	0	0	590	590	472	118
2021 2022	0 0	·	0 0	0 0	0 0	590 503	590 503	472 402	118 101
2022 2023	0 0	0 0 0	0 0	0 0	0 0	503 413	503 413	402 330	101 83
2022 2023 2024	0 0 0	0 0 0 0	0 0 0	0 0 0	0 0 0	503 413 320	503 413 320	402 330 256	101 83 64
2022 2023	0 0	0 0 0	0 0	0 0	0 0	503 413	503 413	402 330	101 83

\$0

\$0

\$0

\$0

Fund

Totals:

Transit - Purchase of Service, Rural Areas, TVT

\$0

\$2,181

\$2,181

\$1,745

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT

COMPASS PM:

Transportation Infrastructure

Regionally Significant:

### Key #: 19122

Requesting Agency: Valley Regional Transit Project Year: 2021-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$4,164 Total Cost (Prev. + Prog.): \$4,164

**Project Description :** Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Boise Urbanized Area.

Funding S	ource FTA 53	339 LU	Progr	am Tran	sit Capital		Local Match 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	694	694	555	139
2022	0	0	0	0	0	694	694	555	139
2023	0	0	0	0	0	694	694	555	139
2024	0	0	0	0	0	694	694	555	139
2025	0	0	0	0	0	694	694	555	139
2026	0	0	0	0	0	694	694	555	139
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,164	\$4,164	\$3,331	\$833

## Transit - Rolling Stock, Infrastructure, and Technology, Boise Area, VRT – FY2021

Regionally Significant:

Requesting Agency: Valley Regional Transit

Total Previous Expenditures: \$0

### Key #: 18905

Project Year: 2021

COMPASS PM:

Transportation Infrastructure



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Т	Μ		
	ASSE		

 Total Programmed Cost:
 \$1,565

 Total Cost (Prev. + Prog.):
 \$1,565

 Project Description :
 Fund capital replacement projects, such as rolling stock, infrastructure,

and technology, identified in the Transit Asset Management Plan in FY2021 in the Boise Urbanized Area.

Funding S	ource STBG-	ТМА	Progr	am Loca	nent Area	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	1,565	1,565	1,450	115
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,565	\$1,565	\$1,450	\$115







Regionally Sign Key #: 19763 Requesting Age Project Year: 2 Total Previous B	nificant: [	_							
Requesting Age Project Year: 2			<u>cc</u>	OMPASS	PM:	<u> </u>	Federal PM:		
Project Year: 2			Tra	ansportatio	on Infrastructure			0	-
Total Programm Total Cost (Prev	2022 Expenditu ned Cost:	<b>ires: \$0</b> \$1,533	ransit					TAM TRANSIT ASSET	PLAN MANAGEMENT
Project Descript	and	d technology, i		Transit As	s rolling stock, i sset Manageme				
Funding Source	STBG-T	MA	Progra	im Loca	l Hwy - Transpo	rtation Manage	ement Area	Local Mat	<b>ch</b> 7.34%
	liminary gineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,533	1,533	1,420	113
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,533	\$1,533	\$1,420	\$113
Transit - Roll Regionally Sign Key # : 19950 Requesting Age	nificant:	ey Regional Tr	<u>CC</u> Tra	OMPASS			– FY2023 Federal PM:		📮 ൽ
Project Year: 2 Total Previous E Total Programm Total Cost (Prev Project Descript	ned Cost: v. + Prog.) tion : Fur and	\$1,502 ): \$1,502 nd capital repla t technology, id	dentified in the	Transit As	s rolling stock, i sset Manageme			TRANSIT ASSET	MANAGEMENT
Project Year: 2 Total Previous E Total Programm Total Cost (Prev Project Descript	ned Cost: v. + Prog.) tion : Fur and FY2	\$1,502 ): \$1,502 nd capital repla d technology, ic 2023 in the Bo	dentified in the bise Urbanized A	Transit As Area.	sset Manageme	nt Plan in	ement Area	L ocal Mat	Ch 7 34%
Project Year: 2 Total Previous E Total Programm Total Cost (Prev Project Descript Funding Source Cost Prel	ned Cost: v. + Prog.) tion : Fur and FY2	\$1,502 ): \$1,502 nd capital repla d technology, ic 2023 in the Bo	dentified in the bise Urbanized A	Transit As Area. am Loca	sset Manageme I Hwy - Transpo	nt Plan in	ement Area Total	Local Mat	

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$1,502

\$1,502

\$1,392



Transit -	<b>Rolling Sto</b>	ock, Infrastr	ucture, and	Techno	ology, Boise	Area, VRT -	- FY2024		
Regionally	Significant: [		C	OMPASS	PM:	Ē	ederal PM:		
Key # : 20	659		Tr	ansportatio	on Infrastructure			0	-
Project Yea Total Previ Total Prog	g Agency: Val ar: 2024 ous Expendit rammed Cost (Prev. + Prog.	<b>ures: \$</b> 0 : \$1,471	ransit					TAM	PLAN MANAGEMENT
Project De	. an	d technology, i		Transit A	is rolling stock, i sset Manageme				
Funding Se	ource STBG-	TMA	Progra	am Loca	al Hwy - Transpo	ortation Manage	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	1,471	1,471	1,363	108
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,471	\$1,471	\$1,363	\$108
Regionally Key # : 21 Requesting Project Yea	Significant: [ 903 g Agency: Val ar: 2025	ley Regional T	<u>C</u> Tr	OMPASS	DIOGY, Boise <u>PM:</u> on Infrastructure		– FY2025 Federal PM:	a TAM	न्न क PLAN
	ous Expendit rammed Cost							TRANSIT ASSET	MANAGEMENT
Total Cost	(Prev. + Prog	<b>.):</b> \$1,441							
Project De	an	d technology, i		Transit A	is rolling stock, i sset Manageme				
•	ource STBG-				al Hwy - Transpo	•	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2025	0	0	0	0	0	1,441	1,441	1,335	106

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$1,441

\$1,335

\$106

\$1,441



Transit -	<b>Rolling Sto</b>	ock, Infrastr	ucture, and	Techno	ology, Boise	Area, VRT -	- FY2026		
Regionally	Significant: [		<u>C</u> (	OMPASS	PM:	E	ederal PM:		
Key # : 22	393		Tr	ansportatio	on Infrastructure			0	_
Project Yea Total Previ			ransit					TAM TRANSIT ASSET	PLAN MANAGEMENT
otal Cost	(Prev. + Prog	<b>.):</b> \$1,441							
Project De	. an	d technology, i		Transit A	as rolling stock, sset Manageme				
Funding S	ource STBG-	TMA	Progra	am Loca	al Hwy - Transpo	ortation Manage	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	1,441	1,441	1,335	106
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,441	\$1,441	\$1,335	\$106
Regionally Key # : Ol Requesting Project Yes Total Previ Total Prog	Significant: [ RN22815 g Agency: Val ar: 2027 ous Expendit rammed Cost (Prev. + Prog scription : Fu	ley Regional T ures: \$0 : \$1,441 .): \$1,441 ind capital repl d technology, i	<u>Ci</u> Tr ransit acement projec	OMPASS ansportation ts, such a Transit A		– infrastructure,	- FY2027 Gederal PM:		PLAN MANAGEMENT
undina S	ource STBG-				al Hwy - Transpo	ortation Manage	ment Area	Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2027	0	0	0	0	0	1,441	1,441	1,335	106

1

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$1,441

\$1,441

\$1,335



## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

### Key #: 18781

Requesting Agency: Valley Regional Transit Project Year: 2021-2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$2,704 Total Cost (Prev. + Prog.): \$2,704 COMPASS PM: Transportation Infrastructure Support





**Project Description :** Fund capital replacement (identifed in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.

Funding S	ource FTA 53	807 SU	Progr	am Tran	sit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	610	610	488	122
2022	0	0	0	0	0	548	548	438	110
2023	0	0	0	0	0	485	485	388	97
2024	0	0	0	0	0	420	420	336	84
2025	0	0	0	0	0	355	355	284	71
2026	0	0	0	0	0	286	286	229	57
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,704	\$2,704	\$2,163	\$541

## Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area, VRT

Regionally Significant:

Project Year: 2023-2026

Total Programmed Cost:

Total Previous Expenditures: \$0

Total Cost (Prev. + Prog.): \$1,544

Requesting Agency: Valley Regional Transit

\$1.544

### Key #: 20136e

COMPASS PM:

Transportation Infrastructure





**Project Description :** Fund capital replacement (identified in the Transit Asset Management Plan) or expansion projects, such as rolling stock, infrastructure, and technology, in the Nampa Urbanized Area.

		57,	I -						
unding S	ource FTA 53	339 SU	Progr	am Tran	sit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	0	386	386	309	77
2024	0	0	0	0	0	386	386	309	77
2025	0	0	0	0	0	386	386	309	77
2026	0	0	0	0	0	386	386	309	77
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,544	\$1,544	\$1,235	\$309



I ransit -	Vehicle Re	placements	s, Rurai Are	as, ivi				Constanting of the	ALC: NOT
Regionally	Significant: [		<u>C</u>	OMPASS	PM:	<u>!</u>	Federal PM:		
Key # : 20	136b		Tr	ansportatio	on Infrastructure				
Project Yea Total Previ Total Prog	g Agency: Tre ar: 2021 ious Expendit rammed Cost (Prev. + Prog	<b>ures: \$0</b> : \$158	ransit				U	ŢL	
Project De					it are currently o				
	Ad		about this prog		in rural areas of ncluded in ITD's				
Funding Se	ource FTA 53	339 R	Progra	am Tran	sit Capital			Local Mat	<b>ch</b> 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	158	158	126	32
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$158	\$158	\$126	\$32
US 20/26	(Chinden),	I-84 to Mid	dleton Road	d, Canyo	on County			٢	
Regionally	Significant:	$\checkmark$	<u>C</u>	OMPASS	PM:	<u> </u>	Federal PM:	Lines	
Key # : 22	165			-	Reduction/System	Reliability			goard
	g Agency: ITC	)		ansportatio	2	min ) (itality			IS J26
Project Yea		<b>\$005</b>		U	ment and Econor				
	ious Expendit rammed Cost			<b>-</b> ,			$\odot$		
-	(Prev. + Prog	+,							3 Th
	scription : Wi	den US 20/26	in the City of C		n Interstate 84 t Vork includes b			and the second s	
•	ource TECM		-		e Hwy - Safety &		pacity)	Local Mat	<b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
		Consulting							
2021	200	Consulting 2,000	10,000	0	0	0	12,200	0	12,200

T\/T

Fund

Totals:

\$200

\$2,000

\$10,000

\$0

\$2,200

\$20,000

\$34,400

\$0

\$34,400



US 20/26	(Chinden),	Phyllis Ca	nal Bridge t	o SH-16	, Ada Coun	ty		Star	stores -	
Regionally	Significant:		<u>C</u>	OMPASS	PM:	Federal PM:		N.K.		
Key # : 203	367		C	ongestion R	Reduction/System	ı Reliability				
Requesting	J Agency: ITD			0	ment and Econor	nic Vitality		2	Hwy 20/26	
Project Yea				ransportatio	n Safety nfrastructure			8		
	ous Expendit		C		mastructure					
•	ammed Cost:	+ - ,					$\mathbf{\Theta}$	2 Мем	llan Rd Meridian T	
Total Cost (	(Prev. + Prog.	): \$10,158						MoM Call Ada		
Project Des	Project Description : Widen US 20/26 (Chinden Boulevard) from the Phyllis Canal Bridge (just west of Star Road) to State Highway 16 in Ada County. The project will add one additional lane in both directions and add bicycle and pedestrian facilities.									
Funding So	ource State		Progr	gram State Hwy - Restoration				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	1,700	0	0	0	1,700	0	1,700	
Fund Totals:	\$0	\$0	\$1,700	\$0	\$0	\$0	\$1,700	\$0	\$1,700	
Funding So	ource TECM		Progr	ogram State Hwy - Safety & Capacity (Capac			oacity)	acity) Local Mate		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	30	0	1,000	0	0	0	1,030	0	1,030	
2023	0	0	0	0	778	6,300	7,078	0	7,078	

US 20/26 (Chinden), Phyllis Canal I	Bridge, Rehabilitation, near Meridiar	1
Regionally Significant: 🔳	COMPASS PM:	Federal PM:
Key # : 20227	Transportation Safety	
Requesting Agency: ITD Project Year: 2023 Total Previous Expenditures: \$750 Total Programmed Cost: \$3,730	Freight Movement and Economic Vitality Transportation Infrastructure Farmland Community Infrastructure	
Total Cost (Prev. + Prog.): \$4,480		
Project Description : Poplace a culvert on I	IS 20/26 (Chindon Boulovard) at the Phyllic	



Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Funding Se	ource NHPP		Progr	am State	e Hwy - Bridge F	Restoration		Local Mat	<b>ch</b> 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	150	0	0	0	0	150	139	11
2023	0	0	0	0	280	3,300	3,580	3,317	263
Fund Totals:	\$0	\$150	\$0	\$0	\$280	\$3,300	\$3,730	\$3,456	\$274

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)



## US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Regionally Significant: 🗸

### Key #: 21858

Requesting Agency:Private DeveloperProject Year:2019-2021Total Previous Expenditures:\$21,790Total Programmed Cost:\$2,500

Total Cost (Prev. + Prog.): \$24,290

COMPASS PM:

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Community Infrastructure



Re dian Re

Project Description : Widen US Highway 20/26 (Chinden Boulevard) from State Highway 16 to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

Funding Se	ource STAR		Progr	am Hwy	Local Match 100.00%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	2,500	0	0	0	2,500	0	2,500
Fund Totals:	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500	\$0	\$2,500

## Ustick Road, Lake Avenue to I-84, Caldwell

Regionally Significant: 🗸

Key # : CAL01Requesting Agency: City of CaldwellProject Year: 2021Total Previous Expenditures: \$0Total Programmed Cost: \$5,000Total Cost (Prev. + Prog.): \$5,000

COMPASS PM: Congestion Reduction/System Reliability Transportation Safety Housing Community Infrastructure Health





**Project Description :** Widen Ustick Road from Lake Avenue to Interstate 84 in the City of Caldwell from three lanes to five lanes. Work includes curb, gutter, sidewalk, and bicycle lanes.

Funding Se	ource Local (I	Local Match 100.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	5,000	5,000	0	5,000
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000



Regionally	/ Significant:	✓	<u>C</u>	OMPASS	<u>PM:</u>		Federal PM:		PH.
Key # : R	D207-24		С	ongestion	Reduction/Systen	n Reliability		Road	
Requestin	g Agency: AC	HD	Т	ransportati	on Safety		_	Mie Ro	Road
Project Ye				•	Infrastructure			S Ustick F	Road
•	ious Expendit	ures: \$0	Н	ealth					
Total Prog	rammed Cost	\$3,717					$\odot$	PERMEN	
Total Cost	(Prev. + Prog	.): \$3,717							
-	· Me a l the	eridian to five la evel three bicy e scope of the	anes. The proje cle faility. The project.	ects incluc concept-le	o Linder Road i les curb, gutter, evel design will t	sidewalk, and further clarify			
Funding S	ource Local (	• • •	, ,	•	<sup>,</sup> - Local Partner	ships		Local Mat	t <b>ch</b> 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	100	0	0	0	0	100	0	100
2022	0	292	0	0	0	0	292	0	292
2023	0	0	140	0	0	0	140	0	140
2025	0	0	0	0	0	3,185	3,185	0	3,185
Fund Totals:	\$0	\$392	\$140	\$0	\$0	\$3,185	\$3,717	\$0	\$3,717
Western	Heritage B	yway, Swar	n Falls Road	I, ACHE	)			s	-
Regionally	/ Significant:		<u>C</u>	OMPASS	BPM:		Federal PM:	<u>≜</u> l≊	
Key # : 22	2600		Т	ransportatio	on Safety		$\mathbf{\Theta}$		a
Requesting Agency: ACHD				,	Infrastructure				0 4
Project Year: 2024-2025				ealth				L Pass	1
Total Prev	ious Expendit	ures: \$426	0	pen Space	2			$  \sim \rangle$	s Swai Falle Rd
Total Prog	rammed Cost	\$5,372						<u>ا</u>	
Total Cost	(Prev. + Prog	.): \$5,798							
Project De	scription : Ac	ld five-foot sho	ulders to Swan	Falls Roa	ad from just nor	th of Initial			(

**Project Description :** Add five-foot shoulders to Swan Falls Road from just north of Initial Point Road to the southern terminus of the roadway using Federal Lands Access Program funds. Project will also improve accessibility to Bureau of Land Management facilities. Project managed by Western Federal Lands.

Ustick Road, Ten Mile Road to Linder Road, Meridian

Funding S	Inding Source FLAP Program Hwy - Federal Lands Access							Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	20	0	0	0	0	20	19	1
2023	0	150	0	0	0	0	150	139	11
2024	0	213	0	0	0	4,045	4,258	3,945	313
2025	0	0	0	0	539	405	944	875	69
Fund Totals:	\$0	\$383	\$0	\$0	\$539	\$4,450	\$5,372	\$4,978	\$394

