FY2020-2026 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars) All costs in current dollars



10th Avenue ITS and Overlay, Caldwell Federal PM: **COMPASS PM:** Key #: 13905 Maintenance Requesting Agency: City of Caldwell Freight Movement and Economic Vitality Project Year: PD Environmental Sustainability Total Previous Expenditures: \$241 Land Use Total Programmed Cost: \$1.205 Community Infrastructure Total Cost (Prev. + Prog.): \$1,446 2.32 Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

Funding S	ource STP-U		Program Local Hwy - Urban				Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
PD	0	0	0	0	154	1,051	1,205	1,117	88	
Fund Totals:	\$0	\$0	\$0	\$0	\$154	\$1,051	\$1,205	\$1,117	\$88	



Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Key #: 20841

Requesting Agency: City of Eagle
Project Year: 2023
Total Previous Expenditures: \$257
Total Programmed Cost: \$1,240
Total Cost (Prev. + Prog.): \$1,497

COMPASS PM:

Community Infrastructure Health Open Space Transportation Safety Land Use





Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Se	Funding Source TAP-TMA			am Loca	/es	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	10	0	0	0	10	9	1
2023	0	0	0	0	0	32	32	30	2
Fund Totals:	\$0	\$0	\$10	\$0	\$0	\$32	\$42	\$39	\$3

Funding So	ource Local P	articipating	Progr	am Hwy	- Local Partners		Local Mat	ch 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	0	0	123	937	1,060	0	1,060
Fund Totals:	\$0	\$0	\$0	\$0	\$123	\$937	\$1,060	\$0	\$1,060
Funding So	ource STP-TN	AN	Progr	am Loca	l Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	٥	0	63	0	0	0	63	58	5

2020	0	0	63	0	0	0	63	58	5
2023	0	0	0	0	0	75	75	69	6
Fund Totals:	\$0	\$0	\$63	\$0	\$0	\$75	\$138	\$128	\$10



Capital M	laintenance	e, Phase 1,	Boise Area ·	- FY202	0				
Project Yea Total Previ Total Prog	g Agency: AC ar: 2020 ous Expendit rammed Cost	ures: \$527 \$5,276		DMPASS aintenance			Federal PM:	Committed	HD HD to Service
Total Cost (Prev. + Prog.): \$5,803Project Description :Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: 13th Street, Alturas Street to Brumback Street; Beacon Light Road, SH-16 to Ballantyne Lane; Cole Road, Lake Hazel Rd to Latigo Drive; Edna Street, Five Mile Road to Patton Avenue; Floating Feather Road, Lanewood Road to Linder Road; Hill Road Parkway, Horseshoe Bend Road to Seamans Gulch Road; Horseshoe Bend Road, State Street to Cemetery Entrance; Locust Grove Road, Ustick Road to McMillan Road; Pine Street, Linder Road to SH-21.Funding Source STP-TMAProgram Local Hwy - Transportation Management Area									
Funding So Cost						-		Local Mat Federal Share	
Year*	Engineering	Preliminary Preliminary Right-of-Way Utilities Construction Construction Total Engineering Engineering Consulting							Local Share
2020	0	0	0	0	688	4,588	5,276	4,889	387
Fund Totals:	\$0	\$0	\$0	\$0	\$688	\$4,588	\$5,276	\$4,889	\$387
Capital Maintenance, Phase 1, Boise Area - FY2021 Key #: 18701 COMPASS PM: Maintenance Requesting Agency: ACHD Maintenance Project Year: 2021 Maintenance Total Previous Expenditures: \$494 Federal PM: Total Programmed Cost: \$4,947 Total Cost (Prev. + Prog.): \$5,441 Comment preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Fairview Avenue, Maple Grove to Milwaukee Road; Curtis Road, Fairview Avenue to Ustick Road and Targee Street to Overland Road; Linden Street, Broadway Avenue to Gekeler Lane; Boise Avenue, Broadway Avenue to Gekeler Lane; and Pleasant Valley								HD to Service	
Funding S	ource STP-TI		Prive to Gowen F Progra		l Hwy - Transpo	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	645	4,302	4,947	4,584	363

\$0

\$0

\$0

\$0

Fund

Totals:

\$645

\$4,302

\$4,947

\$4,584

\$363



	annienance	e, Phase 2,	Boise Area	- FY202	0				
Key #: 198	387		<u>C</u>	OMPASS	<u>PM:</u>		Federal PM:		
-	Agency: AC	HD	М	aintenance			A	ALL STATE OF THE SALE	VY Z IV
Project Yea									HD 🐃
	ous Expendit								12
-	ammed Cost:	. ,						P. H.	t. S.
-	Prev. + Prog.	-						Committed	10 service
Project Des	cription : Su pa Url Dis inc Ro								
Funding So	urce STP-TM			•	l Hwy - Transpo	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	295	1,967	2,262	2,096	166
Fund Totals:	\$0	\$2,262	\$2,096	\$166					
Capital Maintenance, Phase 2, Boise Area - FY2021 Key # : 20129 Requesting Agency: ACHD Project Year: 2021 Maintenance Total Previous Expenditures: \$213 Total Programmed Cost: \$2,120 52,333 Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments include: Warm Springs Avenue, Starcrest Drive to Starview Drive; Warm Springs Avenue, Glacier Drive to SH-21; Edna Street, Five Mile Road to Patton Avenue; Grand Forest Drive, Gowen Road to Rock Rose Place; and Lake Forrest Drive, Federal Way to Summersweet									
Funding So	urce STP-TM	AN	Progra	am Local	l Hwy - Transpo	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	
2021	0	0	0	0	276	1,844	2,120	1,964	156
-									



Capital N	laintenance	e, Phase 3,	Boise Area	- FY202	0				
Key #: 19	847		<u>C</u>	OMPASS	PM:		Federal PM:		
Requesting Project Yea Total Previ	g Agency: AC	ures: \$62	Μ	aintenance			A	AC	HD
Total Cost	(Prev. + Prog	.): \$362						Committed	to Service
Project De	. pa Ur Di	vement improv banized Area. sabilities Act (A	vements on fed Work includes ADA) requireme	eral-aid hig improvements to adjo	ion program to ghways in the B ents to meet Ar bining sidewalks to Overland Ro	oise nericans with s. Segments			
-	ource Local F		•	•	- Local Partners			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	7	7	0	7
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7	\$7	\$0	\$7
	ource STP-T	MA	Progr	am Loca	l Hwy - Transpo	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2020	0		0		39	254	293	271	22
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$254	\$293	\$271	\$22
Project Yea Total Previ Total Prog Total Cost	g Agency: AC ar: 2021 ous Expendit rammed Cost (Prev. + Prog scription : Su pa	ures: \$91 : \$300 .): \$391 upplement the l	 M ocal pavement /ements on fed	eral-aid hig	ion program to ghways in the Bents to meet Ar	complete oise	Federal PM:	Committed	HD to Service
Funding S	Di	sabilities Act (A clude: 8th Stree	ADA) requirement of from Pine Av	ents to adjo enue to Cl	oining sidewalks	s. Segments		Loool Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Progr Right-of-Way			Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	144	144	0	144
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$0	\$144
	ource STP-T	MA	Progr	am Loca	l Hwy - Transpo	ortation Manag	ement Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	39	117	156	145	11
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$117	\$156	\$145	\$11
Totals:									

Sorted by Project Name All Values in Thousands of Dollars



Centennial Way Roundabout, Caldwell

Key #: 13484

Requesting Agency: City of	f Caldwell
Project Year: 2023	
Total Previous Expenditure	es: \$422
Total Programmed Cost:	\$2,936
Total Cost (Prev. + Prog.):	\$3,358

COMPASS PM:

Freight Movement and Economic Vitality Transportation Safety Housing Congestion Reduction/System Reliability Community Infrastructure



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Project Description : Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection in the City of Caldwell.

Funding S	Funding Source STP-U Program Local Hwy - Urban Local Match 7.34%											
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	0	40	0	0	0	40	37	3			
2023	0	0	0	0	462	2,434	2,896	2,683	213			
Fund Totals:	\$0	\$0	\$40	\$0	\$462	\$2,434	\$2,936	\$2,720	\$216			

Cherry Lane, 11th Avenue North to	o Idaho Center Boulevard, Nampa		Ada
Key # : ORN22438	COMPASS PM:	Federal PM:	Can /
Requesting Agency: City of Nampa Project Year: PD		A	
Total Previous Expenditures: \$0 Total Programmed Cost: \$1,302			
Total Cost (Prev. + Prog.): \$1,302			
Project Description : Rebuild Cherry Lane B Boulevard in the City	between 11th Avenue North and Idaho Center of Nampa.		

Funding S	ource STP-U	Local Match 7.34%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	43	128	0	0	185	946	1,302	1,206	96
Fund Totals:	\$43	\$128	\$0	\$0	\$185	\$946	\$1,302	\$1,206	\$96



Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

COMPASS PM:

COMPASS PM:

Transportation Safety

Community Infrastructure

Housing

Maintenance

Farmland

Key #: 22017

Requesting Agency: City of NampaProject Year: PDTotal Previous Expenditures: \$0Total Programmed Cost: \$1,349Total Cost (Prev. + Prog.): \$1,349

Project Description : Rebuild Cherry Lane from 11th Avenue North to Franklin Boulevard in the City of Nampa.

Funding S	ource STP-U		Progr	am Loca	l Hwy - Urban	I Hwy - Urban Local Match 7.34%				
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	25	175	0	0	0	0	200	185	15	
PD	0	0	0	0	314	835	1,149	1,065	84	
Fund Totals:	\$25	\$175	\$0	\$0	\$314	\$835	\$1,349	\$1,250	\$99	

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Cole Road, I-84 to Franklin Road, Boise

Key #: IN203-14 Requesting Agency: ACHD Project Year: 2019-2020 Total Previous Expenditures: \$7,785 Total Programmed Cost: \$730 Total Cost (Prev. + Prog.): \$8,515

Project Description : Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.

Federal PM:



Funding Se	ource Local (I	Regionally Sigi		Local Match 100.00%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	8	722	730	0	730
Fund Totals:	\$0	\$0	\$0	\$0	\$8	\$722	\$730	\$0	\$730





Cole Roa	nd, McGloch								
Key #: IN:	205-97		<u>c</u>	OMPASS	PM:	Ē	Federal PM:	4117-17	
Requesting	g Agency: AC	HD		0	Reduction/System	n Reliability	\sim	報 了	
Project Yea			т.	ousing ransportatio	n Sofoty	\mathbf{O}			
	ous Expendit			•	nfrastructure				Víctoly Rd
-	rammed Cost:	. ,		,					
Total Cost (Prev. + Prog.): \$9,634 Project Description : Widen Cole Road from McClochlin Street to Victory Road in the City of								Megioon.	
Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise to five lanes with median U-turns. Project also includes intersection improvements at Cole Road and Victory Road to seven lanes in each direction. Project includes widening of a bridge, and an enhanced pedestrian crossing at Cole Road and Diamond Street.							THE D		
Funding So	•	Regionally Sig	/		- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	25	66	7,407	7,498	0	7,498
Fund Totals:	\$0	\$0	\$0	\$25	\$66	\$7,407	\$7,498	\$0	\$7,498
Project Yea Total Previ Total Prog Total Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Ins	ures: \$176 : \$1,391 .): \$1,567 stall traffic sign	C El H C als and pedesti	nvironment ealth ommunity li rian-friend	n Sarety Reduction/System al Sustainability nfrastructure ly improvement y Street in the C	s at the		IS APPENDED	E Colorado Ave
	ource STP-U		Progr	am Loca	al Hwy - Urban			Local Mat	ch 7 34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	
2020	0	0	0	0	217	1,114	1,331	1,233	98
Fund Totals:	\$0	\$0	\$0	\$0	\$217	\$1,114	\$1,331	\$1,233	\$98
Funding So	ource Local F	Participating	Progr		- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	60	0	0	60	0	60
Fund Totals:	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0	\$60



Commuteride, ACHD **COMPASS PM:** Federal PM: Key #: CPA3 Support Requesting Agency: ACHD Project Year: 2020-2025 COMMUTERIDE ACHD Total Previous Expenditures: \$0 Total Programmed Cost: \$1,650 Total Cost (Prev. + Prog.): \$1,650 Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 19521, 20260, 20729, 22015, ORN22436, and ORN22386.

Funding S	ource STP-U		Progr	am Loca	al Hwy - Urban			Local Mat	ch 0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	55	55	55	0
2021	0	0	0	0	0	55	55	55	0
2022	0	0	0	0	0	110	110	110	0
2024	0	0	0	0	0	55	55	55	0
2025	0	0	0	0	0	55	55	55	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$330	\$330	\$330	\$0

Funding S	ource STP-TI	MA	Progr	am Loca	al Hwy - Transpo	ortation Managen	nent Area	Local Mat	ch 0.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	220	220	220	0
2021	0	0	0	0	0	220	220	220	0
2022	0	0	0	0	0	220	220	220	0
2023	0	0	0	0	0	220	220	220	0
2024	0	0	0	0	0	220	220	220	0
2025	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0

COMPASS PM:

Transportation Infrastructure

Federal PM:

Commuteride, Van Replacements, Canyon County - FY2019-2021

Key #: 20136a

Requesting Agency: ACHD Project Year: 2019-2021 Total Previous Expenditures: \$290 Total Programmed Cost: \$580

Total Cost (Prev. + Prog.): \$870

Project Description : Replace Commuteride vans in the Nampa Urbanized Area using funds for bus and bus facilities.

Funding S	ource FTA 53	39 SU	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	290	290	232	58
2021	0	0	0	0	0	290	290	232	58
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$580	\$580	\$464	\$116

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name All Values in Thousands of Dollars

Page 9 of 73 Monday, September 23, 2019 3:42 PM



Cost Increase Set-Aside

Key #: 15001

2021

Fund

Totals:

0

\$15

0

\$0

0

\$0

0

\$0

Requesting Agency: COMPASS Project Year: 2020-2022 Total Previous Expenditures: \$0 Total Programmed Cost: \$32 Total Cost (Prev. + Prog.): \$32

Project Description : Set-aside for cost increases. Funds currently unprogrammed.

Funding So	ource STP-TM	AN	Progr	am Loca	al Hwy - Transpo	ortation Manager	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	14	14	13	1
2021	0	0	0	0	0	6	6	6	0
2022	0	0	0	0	0	12	12	11	1
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$32	\$32	\$30	\$2

Culvert Replacemen	its, Canyon	County						
Key # : ORN22258		<u>C</u>	OMPASS	PM:		Federal PM:	Lincoln	יה []
Requesting Agency: ITD Project Year: 2021 Total Previous Expenditu Total Programmed Cost: Total Cost (Prev. + Prog. Project Description : To	u res: \$0 \$188): \$188 update and re	Co place deficient	culverts o	nfrastructure on US 20/26 bet			Diplinden Diplinden Billinden Billinden Billinden Billinden Billinden Billinden Billinden Billinden Billinden Billinden Billinden	Hwy 20/26 20/26 Hwy 20/26 20/26 PMG ultyleau Ultyleau Ultyleau Ustick
		ide Boulevard (0.862) in Cany	`	28.975) and ea: ′.	st of Prescott			
Funding Source State		Progra	am State	e Highway - Saf	ety		Local Mate	ch 100.00%
Cost Preliminary Year* Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020 15	0	0	0	0	0	15	0	15

23

\$23

150

\$150

173

\$188

0

\$0

173

\$188



COMPASS PM:

Support

Federal PM:

Eagle Ro	oad, Amity F		Elver.						
Key #: RI	0207-33		C	OMPASS	PM:	[Federal PM:	建物四	一世代
Requesting Agency: ACHD Project Year: 2021 Total Previous Expenditures: \$320 Total Programmed Cost: \$4,477 Total Cost (Prev. + Prog.): \$4,797 Project Description : Widen Eagle Road from Amit				ongestion F ransportatio ousing ommunity Iı ealth	Reduction/System on Safety nfrastructure	Victory Rd			
Project De	- Me lar	eridian to five la nes. Project inc	anes with curb-	gutter, sid d pedestri	ewalk, and leve an crossings at	l three bike			
Funding Se	ource Local (I	• • •	, .		- Local Partners	ships		Local Mate	:h 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	3	0	4,474	4,477	0	4,477
Fund Totals:	\$0	\$0	\$0	\$3	\$0	\$4,474	\$4,477	\$0	\$4,477
Key # : RI Requesting Project Yes Total Previ Total Prog Total Cost	D216-04 g Agency: AC ar: PD ious Expendit rammed Cost: (Prev. + Prog. scription : Wi	HD ures: \$0 : \$7,459 .): \$7,459 iden Eagle Roa	Ci Ad from Lake H	OMPASS ongestion F azel Road	<u>PM:</u> Reduction/System	Reliability in the City of	Federal PM:		
Funding S	Meridian to five lanes with curb, gutter, sidewalk and a Level 3 bike facility. Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								:h 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	-	Construction Engineering	Construction	Total		Local Share
2022	0	778	0	0	0	0	778	0	778
2023	0	0	1.288	0	0	-	4 000	0	1 0 0 0
	0	0	1,200	0	0	0	1,288	0	1,288

Fund

Totals:

\$0

\$778

\$1,288

\$129

\$45

\$5,219

\$7,459

\$0

\$7,459



Franklin Boulevard and Karcher Road, Intersection Improvements, Nampa

COMPASS PM:

Transportation Safety

Community Infrastructure

Key #: 22102

Requesting Agency: City of NampaProject Year: 2022Total Previous Expenditures: \$0Total Programmed Cost: \$1,644Total Cost (Prev. + Prog.): \$1,644

Project Description : Construct a dual lane offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb and gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).



Funding Se	Funding Source Freight Program State Hwy - Freight								ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	30	120	0	0	0	0	150	139	11
2022	0	0	0	0	0	1,494	1,494	1,384	110
Fund Totals:	\$30	\$120	\$0	\$0	\$0	\$1,494	\$1,644	\$1,523	\$121

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Franklin Boulevard, Freight Improvements near 3rd Avenue North, Nampa

Key #: 22103

Requesting Agency: City of Nampa Project Year: 2022 Total Previous Expenditures: \$0 Total Programmed Cost: \$5,774 COMPASS PM:

Freight Movement and Economic Vitality Community Infrastructure Congestion Reduction/System Reliability Transportation Safety





Total Cost (Prev. + Prog.): \$5,774

Project Description : Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.

Funding Source Freight Program State Hwy - Freight Local Match 7.34% Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total Federal Share Local Share Year* Engineering Engineering Engineering Consulting 50 450 0 0 0 0 500 463 37 2020 0 0 0 0 0 5.274 2022 5,274 4,887 387 Fund \$50 \$450 \$0 \$0 \$0 \$5.274 \$5,774 \$5.350 \$424 Totals:

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name All Values in Thousands of Dollars



Requesting Project Yea Fotal Previ Fotal Progr Fotal Cost	ous Expendit rammed Cost (Prev. + Prog scription : Pro Ro tra ac me	ures: \$142 \$979): \$1,121 ovide safety im ad to Canyon ffic control sigr tivated flashing edian to reduce	Tr He Er Co Street in the Ci nal with pedestr beacon crossi	ommunity li n Greenhu ty of Nam rian crossi ing light, s		Sunnybrook will install a bedestrian- nd a raised	Federal PM:		
Funding Se	ource HSIP (I	adway users.	Progr	am Loca	l Hwy - HSIP			Local Mat	ch 7 34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	165	814	979	907	72
			**	<u>۴</u> 0	\$40E	¢044	444	***	4-4
Fund Totals:	\$0	\$0	\$0	\$0	\$165	\$814	\$979	\$907	\$72
Totals: Highway (ey # : 19 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	30, Sand H 951 g Agency: Car ar: PD ious Expendit rammed Cost (Prev. + Prog scription : Re Go im Ro	ollow Road nyon Highway ures: \$324 \$2,110 .): \$2,434 habilitate Old b odson Road to	I to SH-44, (District M Fa Highway 30 from o south of Sand the intersection	Canyon OMPASS aintenance armland m SH-44 t I Hollow R ns at Farm	County PM: o Galloway Roa oad. Work also way Road and	ad and includes	\$979 Federal PM:		
Totals: Highway (ey # : 19 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	30, Sand H 951 g Agency: Car ar: PD ous Expendit rammed Cost (Prev. + Prog. scription : Re Go im	ollow Road nyon Highway ures: \$324 \$2,110 .): \$2,434 habilitate Old b odson Road to provements to	I to SH-44, (District Highway 30 from o south of Sand	Canyon OMPASS aintenance armland m SH-44 t I Hollow R ns at Farm am Loca	County PM: o Galloway Roa oad. Work also way Road and I Hwy - Rural	ad and includes	Federal PM:	\$907	ch 7.34%
Totals: Highway (ey # : 19 Requesting Project Yea Total Proyi Total Prog Total Cost Project Des Funding So Cost	30, Sand H 951 g Agency: Car ar: PD ous Expendit rammed Cost (Prev. + Prog scription : Re Go im Ro ource STP-R Preliminary	Appon Highway ures: \$324 \$2,110): \$2,434 whabilitate Old I provements to provements to bad. Preliminary Engineering	to SH-44, C District Highway 30 from the intersection Progra	Canyon OMPASS aintenance armland m SH-44 t I Hollow R ns at Farm am Loca	County PM: o Galloway Roa oad. Work also way Road and I Hwy - Rural Construction	ad and includes Goodson	Federal PM:	Local Mat	ch 7.34%

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

ake Lowell Ave



Holly Street/Northwest Nazarene University Roadway Reconfiguration, Nampa

Key #: 22132

Requesting Agency: City of	f Nampa
Project Year: PD	
Total Previous Expenditure	es: \$0
Total Programmed Cost:	\$429
Total Cost (Prev. + Prog.):	\$429

COMPASS PM:

Transportation Safety
Land Use
Health
Congestion Reduction/System Reliability
Environmental Sustainability



Federal PM:

Project Description : Reconfigure the four-lane Holly Street roadway section (Roosevelt Avenue to Colorado Avenue) to a three-lane section and add bicycle lanes to improve vehicle, bicycle, and pedestrian transportation safety issues along the Holly Street corridor adjacent to Northwest Nazarene University (NNU) in the City of Nampa. The project will also extend bicycle lanes from Roosevelt Avenue to Hawaii Avenue to the south, connecting existing bicycle lane facilities to the area.

Funding So	ource STP-U		Progr	am Loca	l Hwy - Urban		Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	21	43	0	0	0	0	64	59	5	
PD	0	0	0	0	53	275	328	304	24	
Fund Totals:	\$21	\$43	\$0	\$0	\$53	\$275	\$392	\$363	\$29	

Funding S	ource Local F	articipating	Progr	am Hwy	- Local Partner	Local Match 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	37	0	0	0	0	37	0	37
Fund Totals:	\$0	\$37	\$0	\$0	\$0	\$0	\$37	\$0	\$37

I-84, Broadway Avenue to Eisenn	nan Road, Seal Coat, Boise		
Key # : 20738	COMPASS PM:	Federal PM:	
Requesting Agency: ITD	Maintenance	A	EGowenRd
Project Year: 2021	Farmland		Huy 21
Total Previous Expenditures: \$10			
Total Programmed Cost: \$1,950			
Total Cost (Prev. + Prog.): \$1,960			Starman
	nent surface on I-84 between Broadway Avenu I in the City of Boise to improve ride quality ar		-

extend the life of the pavement.

Funding Se	ource IM		Progr	am State		Local Match 7.73%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	40	0	0	0	0	0	40	37	3
2021	0	0	0	0	127	1,783	1,910	1,762	148
Fund Totals:	\$40	\$0	\$0	\$0	\$127	\$1,783	\$1,950	\$1,799	\$151



I-84, Eas	t Boise Por								
Key #: OI	RN22237		<u>C</u>	OMPASS	PM:		Federal PM:		'ny
	g Agency: ITC)	Su	upport			A	Kuna Mora	
Project Ye	ar: 2020							*	
	ious Expendit								4
•	rammed Cost	¥ -							
Total Cost	(Prev. + Prog	.): \$457							o state
Project De	scription : Re sta loc								
Funding S	ource State		Local Mat	ch 100.00%					
Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Year* Engineering Engineering Consulting							Total	Federal Share	Local Share
2020	0	0	0	0	22	435	457	0	457
Fund Totals:									\$457
I-84, Eise Key # : 20		change to	Mt. Home In <u>c</u>	iterchan OMPASS			Federal PM:		
•	g Agency: ITC)	М	aintenance			A	Kuna Mora Ro	
Project Ye			Fa	armland					
Total Previ	ious Expendit	ures: \$26						Ada County	Elmore County
Total Prog	rammed Cost	\$2,185						2-4	
Total Cost	(Prev. + Prog	.): \$2,211							
Project De	scription : Se Int Int ex Co								
Funding S					Hwy - Paveme		n	Local Mat	ch 7.73%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	104	2,081	2,185	2,016	169
Fund	\$0	\$0	\$0	\$0	\$104	\$2,081	\$2,185	\$2,016	\$169

Totals:



I-84, Fran	nklin Intercl	hange to Ka	archer Inter	change,	Canyon Co	ounty		ID/	AHO	
Key # : 22	196		C	OMPASS	PM:	Fe	ederal PM:			
Project Yea Total Previ Total Progr Total Cost	rammed Cost (Prev. + Prog	1 ures: \$11,200 : \$158,497 .): \$169,697		from the l	Franklin Interah	ango in the		TRANSPOOR	APINENT	
Project Description : Design and construction on I-84 from the Franklin Interchange in the City of Caldwell to the Karcher Interchange in the City of Nampa in Canyon County. Construction will be split out once the phasing is determined. Funding Source State Program Hwy GARVEE - 2017 Legislative Authorization										
-						-	thorization	Local Mate	ch 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	6,800	73,000	79,800	0	79,800	
2021	0	0	0	0	6,697	72,000	78,697	0	78,697	
Fund \$0 \$0 \$0 \$13,497 \$145,000 \$158,497 \$0 Totals: \$0 \$0 \$0 \$13,497 \$145,000 \$158,497 \$0									\$158,497	
I-84, Garı	rity Intercha	ange to Ter	n Mile Interc	hange, (Canyon and	Ada Countie	es	Ustick Rd		
Kev # • 20	212		C	OMPASS	PM:	Fe	ederal PM:	Cherry Ln	Meridian	
Key #: 20212COMPASS PM: MaintenanceFederal PMRequesting Agency: ITDMaintenanceProject Year: 2021Total Previous Expenditures: \$90								Nampa Barrow	Fankin Rd p	
•	rammed Cost	+ .,						Airport Rd		
Total Cost (Prev. + Prog.): \$4,471 Project Description : Resurface the pavement on I-84 between the Garrity Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.										
	Cit	ty of Nampa ar	nd the Ten Mile	Interchan	ge in the Ćity o	f Meridian.			Amity Rd	
	Cit Th	ty of Nampa ar	nd the Ten Mile procedure to m	Interchang aintain the	ge in the Ćity o existing paver	f Meridian.		Local Mate	1	
Project Des	Cit Th	ty of Nampa ar	nd the Ten Mile procedure to m	Interchang aintain the am State	ge in the Ćity o existing paver Hwy - Paveme	f Meridian. nent.	Total	Local Mate	ch 7.73%	

Fund

Totals:

\$0

\$0

\$0

\$0

\$224

\$4,381

\$4,042

\$339

\$4,157



I-84, Inte	rchange Ra	ımp Rehabi	litation, Boi	ise					
Key #: Ol	RN22246		<u>c</u>	OMPASS	PM:		Federal PM:		
Requesting	g Agency: ITC)					A	4	
Project Yea	ar: 2020								
	ious Expendit								z). Ve
otal Prog	rammed Cost	\$661							a MP
otal Cost	(Prev. + Prog	.): \$661							
roject De				change ra	mps in the Bois	se area to			
	pre	eserve the pav	ement.						
unding S	ource IM		Progr	am State	e Hwy - Paveme	ent Preservatio	n	Local Mat	ch 7 73%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	53	0	0	0	79	529	661	610	51
Fund Totals:	\$53	\$0	\$0	\$0	\$79	\$529	\$661	\$610	\$51
-84, Mid	dleton R <u>oa</u>	d and Us <u>tic</u>	k Road Ove	rpasses	s, Canyon C	ounty			
(ey # : 22	2154		<u>C</u>	OMPASS	PM:		Federal PM:		
Requesting Agency: ITD Project Year: 2020				ongestion F reight Move	Carte Contraction				

Transportation Safety

Community Infrastructure

Project Year: 2020 Total Previous Expenditures: \$3,100 Total Programmed Cost: \$14,700

Total Cost (Prev. + Prog.): \$17,800

Project Description : Rebuild Middleton Road and Ustick Road overpasses at I-84 in Canyon County. This project is part of the GARVEE project to expand I-84 from the City of Nampa to the City of Caldwell (Key Number 20351).

Funding So	ource State		Progra	am State	e Hwy - Restora	tion		Local Mat	ch 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	500	0	0	0	0	500	0	500			
Fund Totals:	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$0	\$500			
Funding So	ource State		Progra	am Hwy	GARVEE - 201	7 Legislative Auth	norization	Local Mat	ch 100.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	0	0	0	1,200	13,000	14,200	0	14,200			
Fund Totals:	\$0	\$0	\$0	\$0	\$1,200	\$13,000	\$14,200	\$0	\$14,200			

dale



I-84, San	d Hollow In		<u> </u>						
Key #: 20060 COMPASS PM: Maintenance Federal PM: Requesting Agency: ITD Maintenance Farmland Project Year: 2021 Farmland Federal PM: Total Previous Expenditures: \$16 Farmland Federal PM: Total Programmed Cost: \$1,400 Formula Project Project (Prev. + Prog.): \$1,416 Project Description : Seal coat the pavement surface on I-84 from the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement. Funding Source IM Program State Hwy - Pavement Preservation Cost Preliminary Right-of-Way Utilities Construction Total									Goodson Galoway Ro ple Sage Rd Hwy 44 Uncoln
		Preliminary	Ŭ		•			Local Mate	
Year*	Engineering	Engineering Consulting	Right-or-Way	ountes	Engineering	Construction	Iotai	Federal Share	Local Share
2021	0	0	0	0	100	1,300	1,400	1,292	108
Fund Totals:	\$0	\$1,400	\$1,292	\$108					
Key #: 22 Requesting Project Yea Total Previ Total Prog Total Cost	g Agency: ITC ar: 2020 ous Expendit rammed Cost (Prev. + Prog scription : Re) ures: \$0 : \$2,340 .): \$2,340 eliquish owners	<u>C</u> Su ship of the segn		ederal PM:				
Funding 0	thi for	s roadway seg	o the City of Cal ment, will acce rtion of existing	ot the juris roadway v	diction of and re within the city li	esponsibility mits.			
Cost	Funding Source State Program State Hwy - System Support Cost Preliminary Preliminary Right-of-Way Utilities Construction Total								ch 100.00%
Year*					Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	2,340	0	2,340	0	2,340
Fund Totals:	Fund \$0 \$0 \$0 \$0 \$2,340 \$0 \$2,340						\$0	\$2,340	



Lake Hazel Road, Cloverdale Road to Five Mile Road, Ada County										
Key #: R	0207-29		<u>C</u>	OMPASS	PM:	<u> </u>	Federal PM:			
Requesting Project Yea Total Previ	g Agency: ACI	u res : \$0								
Total Cost	(Prev. + Prog.): \$8,080						HUBDRAND O	- 158 4 I	
Project Des	scription : Wie Ad pat									
Funding So	ource Local (F		Local Mat	ch 100.00%						
Cost Year*	Preliminary Engineering	Total	Federal Share	Local Share						
2023	0	896	0	0	0	0	896	0	896	
PD	0	0	722	194	299	5,969	7,184	0	7,184	
Fund Totals:	\$0	\$8,080	\$0	\$8,080						
Lake Haz Key # : RI		ve Mile Roa	-	Grove I OMPASS	Road, Ada C PM:		Federal PM:		And the man	
Requesting Project Yea Total Previ	g Agency: ACI	u res: \$0								
Total Cost	(Prev. + Prog.): \$4,649						+bhard	77	
Project Des	Ad				oad to Maple G and ten-foot m			Stewart Stewart		
-			, -	-	- Local Partners			Local Mat	ch 100.00%	
Cost Year*	10ta								Local Share	
PD	0	618	246	60	62	3,663	4,649	0	4,649	
Fund Totals:	\$0	\$618	\$246	\$60	\$62	\$3,663	\$4,649	\$0	\$4,649	



Linder Road and Deer Flat Road Intersection, Kuna

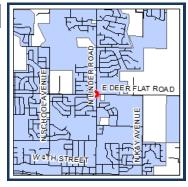
Key #: 13492

Requesting Agency: ACHD Project Year: 2020 Total Previous Expenditures: \$1,173 Total Programmed Cost: \$3,340 Total Cost (Prev. + Prog.): \$4,513

COMPASS PM:

Housing Community Infrastructure Transportation Safety Health Farmland





Project Description : Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

Funding So	ource STP-U		Progr	am Loca	l Hwy - Urban	Local Match 7.34%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	481	2,859	3,340	3,095	245
Fund Totals:	\$0	\$0	\$0	\$0	\$481	\$2,859	\$3,340	\$3,095	\$245

Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian							
Key #: RD202-17 Requesting Agency: ACHD Project Year: 2019-2020 Total Previous Expenditures: \$521 Total Programmed Cost: \$53 Total Cost (Prev. + Prog.): \$574 Project Description : Widen Linder Road from	COMPASS PM: Congestion Reduction/System Reliability Transportation Safety Housing Community Infrastructure Health Cayuse Creek Drive to US 20/26 (Chinden	Federal PM:					



Boulevard) to five lanes with curb, gutter, sidewalk, and bike lanes.

Funding Se	ource Local (I		Local Mat	ch 100.00%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	53	53	0	53
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$53	\$53	\$0	\$53



	, -	in Road to		,				57 AU FRAGEL I	
Key # : RI	0213-16	Federal PM:	方电场如告	Chemy Ln					
-	g Agency: AC								
Project Yea				ransportatio		-			
	ous Expendit			-	Reduction/System nfrastructure	Reliability		Franklin Rd	
-	Health								
Fotal Cost	otal Cost (Prev. + Prog.): \$2,267								
Project De					d and Pine Ave			1-84	
					rb, gutter, sidew road crossing ar				
			widening of a						
-			, -	-	- Local Partners			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	35	50	27	2,053	2,165	0	2,165
Fund Totals:	\$0	\$0	\$35	\$50	\$27	\$2,053	\$2,165	\$0	\$2,165
Requesting Agency: ACHD Community Infrastructure Project Year: PD Housing Total Previous Expenditures: \$0 Congestion Reduction/System Reliability Transportation Safety Transportation Safety Health Health Project Description : Widen Linder Road from SH-44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes construction of a multi-lane roundabout at Linder Road and Floating Feather Road (IN 217-03), two bridges, and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder									
	lan Lin an	he City of Eag es. Project ind der Road and enhanced peo	ludes construc Floating Feath destrian crossir	tion of a m er Road (I	, gutter, sidewall nulti-lane rounda N 217-03), two	k, and bike about at bridges, and		IL/	
-	lan Lin an Ro	he City of Eag es. Project ind der Road and enhanced peo ad and Sagua	ludes construc Floating Feath lestrian crossir ro Drive.	etion of a m ler Road (I lig (pedest	, gutter, sidewall nulti-lane rounda N 217-03), two rian hybrid beac	k, and bike about at bridges, and on) at Linder		Local Mat	ch 100.00%
-	lan Lin an Ro	he City of Eag es. Project ind der Road and enhanced peo ad and Sagua	ludes construc Floating Feath lestrian crossir ro Drive.	etion of a m ler Road (I ng (pedest am Hwy	, gutter, sidewall nulti-lane rounda N 217-03), two	k, and bike about at bridges, and on) at Linder	Total	Local Mat Federal Share	ch 100.00% Local Share
Funding Se Cost	lan Lin an Ro Durce Local (I Preliminary	the City of Eag es. Project ind der Road and enhanced per ad and Sagua Regionally Sig Preliminary Engineering	ludes construc Floating Feath destrian crossir ro Drive. nificant) Progr Right-of-Way	etion of a m ler Road (I ng (pedest am Hwy	, gutter, sidewall nulti-lane rounda N 217-03), two rian hybrid beac - Non-Participat Construction Engineering	k, and bike about at bridges, and on) at Linder ting	Total 470		
Funding So Cost Year*	lan Lin Ro Ro Durce Local (I Preliminary Engineering	the City of Eag es. Project ind der Road and enhanced per ad and Sagua Regionally Sig Preliminary Engineering Consulting	ludes construc Floating Feath destrian crossir ro Drive. nificant) Progr	tion of a m ler Road (I ng (pedestr ram Hwy Utilities	, gutter, sidewall nulti-lane rounda N 217-03), two rian hybrid beac - Non-Participat Construction	k, and bike about at bridges, and on) at Linder ting Construction		Federal Share	Local Share
Funding Se Cost Year* 2022	lan Lin Ro ource Local (I Preliminary Engineering 0	the City of Eag es. Project ind der Road and enhanced per ad and Sagua Regionally Sig Preliminary Engineering Consulting 465	ludes construct Floating Feath destrian crossir ro Drive. nificant) Progr Right-of-Way	tion of a m ler Road (I ng (pedestr ram Hwy Utilities	, gutter, sidewall hulti-lane rounda N 217-03), two rian hybrid beac - Non-Participat Construction Engineering 0	k, and bike about at bridges, and on) at Linder ting Construction	470	Federal Share	Local Share

lah



Linder R	oad, Ustick	Road to Mo	cMillan Roa	d, Meri	dian				20/26
Key # : R	D202-18	Federal PM:							
Project Ye Total Prev Total Prog	g Agency: AC ar: 2019-2020 ious Expendit rammed Cost (Prev. + Prog	0 ures: \$2,761 : \$264	H Ti C	ousing ransportatio	Reduction/System on Safety nfrastructure		an Mult Rd		
Project De	Me				/IcMillan Road ir dewalk, and leve				
Funding S		Regionally Sigr	, ,	•	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	264	264	0	264
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$0	\$264
Lone Sta	ar Road and	Middleton	Road, Inter	section	Improveme	nts, Nampa	1	Orcha	
Key # : 20)613		<u>c</u>	OMPASS	PM:		Federal PM:	Midway Rd	同時に
Project Ye Total Prev Total Prog Total Cost	ious Expendit rammed Cost (Prev. + Prog	Environmental Sustainability ditures: \$230 St: \$1,285							
Project De		stall a traffic sig d Middleton Ro				one Star Road			

I

Funding So	ource HSIP (L	_ocal)	Progra	am Loca	l Hwy - HSIP			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	216	1,069	1,285	1,191	94
Fund Totals:	\$0	\$0	\$0	\$0	\$216	\$1,069	\$1,285	\$1,191	\$94



Main Stre	eet, Avenue								
Key #: 20 ⁻	143		<u>C</u>	OMPASS	PM:	<u>Fe</u>	ederal PM:	4th_St	BI Ave
Requesting Project Yea Total Previo Total Progr	Requesting Agency: City of Kuna Land Use Project Year: 2020-2021 Transportation Safety Total Previous Expenditures: \$141 Environmental Sustainability Total Programmed Cost: \$2,454 Community Infrastructure Total Cost (Prev. + Prog.): \$2,595 Project Description : Extend streetscape improvements along Main Street from Avenue C to							Meining B Vienning B	P DAZ
Project Des	Av res inte	enue A in the surfacing, cros	City of Kuna. Ir swalks, bulb-ou	nproveme its (pedest	Main Street from ents include road trian refuges) at I functional lighti	lway the			\rightarrow
Funding So	ource CDBG		Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	500	500	0	500
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$0	\$500
Funding So	ource TAP-TI	AN			l Hwy - Transpo	rtation Alternativ	/es	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	76	242	318	295	23
2021	0	0	0	0	0	78	78	72	6
Fund Totals:	\$0	\$0	\$0	\$0	\$76	\$320	\$396	\$367	\$29
Funding So	ource Local F	articipating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	142	154	296	0	296
Fund Totals:	\$0	\$0	\$0	\$0	\$142	\$154	\$296	\$0	\$296
Funding So	ource TAP-U	rban	Progra	am Loca	l Hwy - Transpo	rtation Alternativ	/es	Local Mat	ch 11.20%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	562	562	499	63
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$562	\$562	\$499	\$63
Funding So	ource STP-TI	AN	Progra	am Loca	l Hwy - Transpo	rtation Manager	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	700	700	649	51
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$700	\$700	\$649	\$51

*PD = Preliminary Development (projects with development activity but no programmed year of construction)



Microseals, Ada and Canyon Counties

Key #: 20536

Requesting Agency: ITD Project Year: 2022 Total Previous Expenditures: \$75 Total Programmed Cost: \$7,803 Total Cost (Prev. + Prog.): \$7,878

Project Description : Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue; US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street; US 20/26 from east of Smeed Parkway to I-84; SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street); and SH-44. SH-16 to Glenwood Street

COMPASS PM:

Maintenance

Farmland

	(Gl	lenwood Stree		rside Drive	e to SH-44 (Sta				
ding So	ource NHPP		Progr	am State	Hwy - Paveme	ent Preservation		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Federal Share	Local Share					
2022	0	0	0	0	520	7,283	7,803	7,230	573
ind	\$0	\$0	\$0	\$0	\$520	\$7,283	\$7,803	\$7,230	\$573

Fund Totals:

Fund C Y

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Key #: 20430

Requesting Agency: City of Middleton Project Year: 2021 Total Previous Expenditures: \$0 Total Programmed Cost: \$303 Total Cost (Prev. + Prog.): \$303 COMPASS PM: Transportation Safety Environmental Sustainability Community Infrastructure

Farmland

Federal PM:



Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety.

Funding S	ource HSIP (I	Local)	Progr	am Loca	l Hwy - HSIP			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	12	40	0	0	0	0	52	48	4
2021	0	0	0	0	44	207	251	233	18
Fund Totals:	\$12	\$40	\$0	\$0	\$44	\$207	\$303	\$281	\$22



Middleton Road and Ustick Road, Roundabout, Caldwell

Key #: 13487

Requesting Agency: City of Caldwell Project Year: 2024 Total Previous Expenditures: \$317 Total Programmed Cost: \$2,605 Total Cost (Prev. + Prog.): \$2,922

COMPASS PM:

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Housing Farmland





Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

Funding S	ource STP-U		Local Mat	ch 7.34%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	560	11	0	0	571	529	42
2024	0		0		332	1,702	2,034	1,885	149
Fund Totals:	\$0	\$0	\$560	\$11	\$332	\$1,702	\$2,605	\$2,414	\$191

Midway Road, SH-55 (Karcher	Road) to I-84B, Rehabilitation, Ca	anyon County	
Road between S in Canyon Count	Farmland ement and construct shared-use shoulders H-55 (Karcher Road) and I-84B (Caldwell E ty.	5	HE CALCULET
Funding Source STP-U	Program Local Hwy - Urban		Local Match 7.34%
Cost Preliminary Preliminary Year* Engineering Engineering	Right-of-Way Utilities Construction C Engineering	Construction Total	Federal Share Local Share

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	274	873	1,147	1,063	84
Fund Totals:	\$0	\$0	\$0	\$0	\$274	\$873	\$1,147	\$1,063	\$84



Old Highway 30, Plymouth Street Bridg	ge, Caldwell		Og bag
Key #: 13494 Requesting Agency: Canyon Highway District City of Caldwell Project Year: 2023 Total Previous Expenditures: \$2,171 Total Programmed Cost: \$8,529 Total Cost (Prev. + Prog.): \$10,700 Project Description : Replace the Plymouth Street		Federal PM:	And
two-lane structure, leaving	the existing bridge in place for use as a		

bicvcle and pedestrian bridge.

		ycie and pede	sulan bhuye.						
Funding So	ource STP-U		Progr	am Loca	al Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	171	0	0	0	171	158	13
2023	0	0	0	0	301	1,539	1,840	1,705	135
Fund Totals:	\$0	\$0	\$171	\$0	\$301	\$1,539	\$2,011	\$1,863	\$148
Funding So	ource Bridge	(Local)	Program Local Hwy - Bridge				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	149	0	0	0	149	138	11
2023	0	0	0	0	830	5,539	6,369	5,902	467
Fund	\$0	\$0	\$149	\$0	\$830	\$5,539	\$6,518	\$6,040	\$478

Orchard Street, Gowen Road to I-84 On-Ramp, Boise

Key # : RD207-01

Totals:

Requesting Agency: ACHD Project Year: 2023 Total Previous Expenditures: \$150 Total Programmed Cost: \$5,916

Total Cost (Prev. + Prog.): \$6,066

<u>COMPASS PM:</u> Congestion Reduction/System Reliability Transportation Safety Community Infrastructure Environmental Sustainability



Project Description : Realign and widen Orchard Street from Gowen Road to I-84 in the City of Boise to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection as a multi-lane roundabout. Final alignment will be determined by the Orchard Alignment Study.

Funding Se	unding Source Local (Regionally Significant) Program Hwy - Local Partnerships Local Match 100.00%										
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2021	0	390	2	7	0	0	399	0	399		
2022	0	0	840	0	0	0	840	0	840		
2023	0	0	0	0	0	4,677	4,677	0	4,677		
Fund Totals:	\$0	\$390	\$842	\$7	\$0	\$4,677	\$5,916	\$0	\$5,916		

Valle



rainway,	Failview A	venue Gre		p, boise	-				48
Project Yea Total Previo Total Progra Total Cost (Agency: City r: 2020 bus Expendite ammed Cost: (Prev. + Prog. controption : De controption (Decontroption)	ures: \$54 \$161): \$215 sign and cons ncrete, multi-u eenbelt to the	Hu O Tr Ca Er truct an Americ se pathway ran existing bike lai	nvironmenta ans with D p connect ne on Fair		compliant, ide of the the City of	Federal PM:		Main St UZ
Funding So	urce TAP-TN	AN	Progra	am Loca	l Hwy - Transpo	ortation Alterna	tives	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2020	4	0	0	0	31	117	152	141	11
Fund Totals:	\$4	\$0	\$0	\$0	\$31	\$117	\$152	\$141	\$11
Funding So	urce Local P	Participating	Progra	am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	9	9	0	9
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$9

Pathway, Greenbelt Completion, Boise State

Pathway, Fairview Avenue Greenbelt Ramp, Boise

Key #: ORN22385

Requesting Agency: Boise State University Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$422

Funding Source TAP-TMA

Total Cost (Prev. + Prog.): \$422

Project Description : Design and construct improvements to the Boise River Greenbelt along Cesar Chavez Road (south side of Boise River) between Theatre Lane and Broadway Avenue on the Boise State University campus. Improvements include widening the pathway from 8 feet to 12 feet and adding a well-defined landscaped buffer between the pathway and the street.

Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	11	39	0	0	0	0	50	46	4
PD	0	0	0	0	38	334	372	345	27
Fund Totals:	\$11	\$39	\$0	\$0	\$38	\$334	\$422	\$391	\$31

Program Local Hwy - Transportation Alternatives

COMPASS PM:



Local Match 7.34%



			C	OMPASS	DM.	F	ederal PM:		ALL
Key # : 22		6 • •			nfrastructure	<u>r</u>			State of the state
	g Agency: City	ℓ of Nampa		ealth					Ches and the second
Project Yea	ar: 2020	uros: ¢0	0	pen Space				and the second second	A REAL PROPERTY AND
	rammed Cost:								AVMADUEID
-	(Prev. + Prog.								Microsoft Police
			to the Crimes		vou in the City o	f Nomeo A			
Project Des	ne be see	w southern seo tween McDona	ction would exte agh Park and th nnect to an exis	end northe le railroad	vay in the City o east from Karche tracks. A new n way in Sunset O	er Road, to orthern			
Funding Se	ource TAP-U			am Loca	l Hwy - Transpo	ortation Alternativ	ves	Local Mat	ch 7 34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	-		Construction Engineering	Construction	Total	Federal Share	
2020	0	0	0	0	0	264	264	245	19
Fund	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$245	\$19
Totals:									
Total Progi Total Cost	ous Expendit rammed Cost: (Prev. + Prog. scription : Co	\$638 .): \$713	O Tr He	pen Space ransportatic ealth n the City	on Safety of Meridian para	allel to the		Frank lin Rd	Mu dun Rd
Funding So	Me	Iroad tracks for eridian Road.	r approximately			der Road from	Ves		ch 7 34%
Funding So Cost		Iroad tracks for eridian Road.	r approximately Progr	am Loca				Local Mat	
-	Me ource TAP-TN	Iroad tracks foi eridian Road. MA	r approximately	am Loca	l Hwy - Transpo	der Road from ortation Alternativ	ves Total		
Cost	Me ource TAP-TN Preliminary	lroad tracks fol eridian Road. MA Preliminary Engineering	r approximately Progr	am Loca	l Hwy - Transpo Construction	der Road from ortation Alternativ		Local Mat	
Cost Year*	Me ource TAP-TM Preliminary Engineering	Iroad tracks fol eridian Road. MA Preliminary Engineering Consulting	r approximately Progr Right-of-Way	am Loca Utilities	l Hwy - Transpo Construction Engineering	der Road from ortation Alternation Construction	Total	Local Mat Federal Share	Local Share
Cost Year* 2022 Fund Totals: Funding So	Me ource TAP-TM Preliminary Engineering 0	Iroad tracks for eridian Road. MA Preliminary Engineering Consulting 0 \$0 Participating	r approximately Progr Right-of-Way 0 \$0 Progr	am Loca Utilities 0 \$0 am Hwy	I Hwy - Transpo Construction Engineering 46	der Road from ertation Alternativ Construction 336 \$336	Total 382	Local Mat Federal Share 354 \$354	Local Share
Cost Year* 2022 Fund Totals:	Me ource TAP-TM Preliminary Engineering 0 \$0	Iroad tracks for eridian Road. MA Preliminary Engineering Consulting 0 \$0	r approximately Progr Right-of-Way 0 \$0	am Loca Utilities 0 \$0 am Hwy	I Hwy - Transpo Construction Engineering 46 \$46	der Road from ertation Alternativ Construction 336 \$336	Total 382	Local Mat Federal Share 354 \$354	Local Share 28 \$28 ch 100.00%
Cost Year* 2022 Fund Totals: Funding So Cost	Me ource TAP-TM Preliminary Engineering 0 \$0 \$0 ource Local P Preliminary	Iroad tracks for eridian Road. MA Preliminary Engineering Consulting 0 \$0 Participating Preliminary Engineering	r approximately Progr Right-of-Way 0 \$0 Progr	am Loca Utilities 0 \$0 am Hwy	I Hwy - Transpo Construction Engineering 46 \$46 - Local Partners Construction	der Road from ortation Alternativ Construction 336 \$336 \$336	Total 382 \$382	Local Mat Federal Share 354 \$354 Local Mat	Local Share 28 \$28 ch 100.00%
Cost Year* 2022 Fund Totals: Funding So Cost Year*	Me ource TAP-TM Preliminary Engineering 0 \$0 \$0 Ource Local P Preliminary Engineering	Iroad tracks for eridian Road. MA Preliminary Engineering Consulting 0 \$0 Participating Preliminary Engineering Consulting	r approximately Progr Right-of-Way 0 \$0 Progr Right-of-Way	am Loca Utilities 0 \$0 am Hwy Utilities	I Hwy - Transpo Construction Engineering 46 \$46 - Local Partners Construction Engineering	der Road from ortation Alternativ Construction 336 \$336 \$336 ships Construction	Total 382 \$382 Total Total	Local Mat Federal Share 354 \$354 Local Mat Federal Share	Local Share 28 \$28 ch 100.00% Local Share

Pathway, Grimes Pathway, Nampa



Project Ye Total Prev Total Prog	g Agency: City	/ of Nampa ures: \$6 6 : \$473	Community Infrastructure Health Open Space Environmental Sustainability Congestion Reduction/System Reliability				Federal PM:		Amity Ave
Project De	scription : Ex so Sh Av	tend Stoddard utheast Nampa erman Elemer enue roadway	d Pathway from Amity Avenue to Sherman Avenue in ba (Phase 2). The extension will provide a safe route to entary. Install a rapid flashing beacon at the Amity y crossing.					Hora Are	
•	ource TAP-U				l Hwy - Transpo		tives	Local Mate	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	0	473	473	438	35
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$473	\$473	\$438	\$35
Pathway	, Stoddard	Pathway, Io	wa Avenue	to Amit	ty Avenue, N	lampa		She man Ave	
Key # : 22	2050		<u>C(</u>	OMPASS	PM:		Federal PM:		Amity Ave
Requestin	g Agency: City	/ of Nampa		,	nfrastructure				
Project Ye	ar: 2020			alth					과것거
	ious Expendit		•	en Space	al Sustainability				TYP
-	rammed Cost	+			Reduction/System	Reliability			
	(Prev. + Prog	•		0		2			
Project De			Pathway .5 mile npa (Phase 1).	es from Ic	owa Avenue to A	Amity Avenue		Green	
Funding Source TAP-Urban Program Local Hwy - Transportation Alternatives						ortation Alterna	tives	Local Mate	ch 7.34%
Funding S	•••••••								

0

\$0

2020

Fund

Totals:

0

\$0

0

\$0

0

\$0

0

\$0

467

\$467

467

\$467

433

\$433

34

\$34



Pavement Preservation and	ADA, Local, Boise Area – FY2022	
Key #: 20006	COMPASS PM:	Federal PM:
Requesting Agency: ACHD	Maintenance	
Project Year: 2022		
Total Previous Expenditures: \$0		
Total Programmed Cost: \$380		
Total Cost (Prev. + Prog.): \$380		Committed to Servic
pavement imp Urbanized Are	ne local pavement preservation program to co rovements on federal-aid highways in the Bo ea. Work includes improvements to meet Ame t (ADA) requirements to adjoining sidewalks.	vise ericans with

be determined prior to the obligation in the design year. **Program** Hwy - Local Partnerships Funding Source Local Participating Local Match 100.00% Preliminary Preliminary Right-of-Way Utilities Construction Cost Construction Total Federal Share Local Share Engineering Year* Engineering Engineering Consulting 0 0 80 0 2020 5 75 0 0 80 300 300 0 300 2022 0 0 0 0 0 Fund \$0 \$0 \$0 \$0 \$5 \$75 \$300 \$380 \$380 Totals:

Pavement Preservation and ADA, Local, Boise Area – FY2023									
Key # : 20080	COMPASS PM:	Federal PM:							
Requesting Agency: ACHD	Maintenance	A							
Project Year: 2023									
Total Previous Expenditures: \$0									
Total Programmed Cost: \$380									
Total Cost (Prev. + Prog.): \$380									
Project Description : Supplement the local paver	nent preservation program to complete								

could convert to federal-aid if funds become available. Segments will

ct Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

			•		•••					
Funding Se	ource Local F	Participating	Progr	am Hwy	- Local Partners	ships		Local Mat	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	5	75	0	0	0	0	80	0	80	
2023	0	0	0	0	0	300	300	0	300	
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380	

Committed to Service



Pavement Preservation and ADA	, Local, Boise Area – FY2024	
Key # : 20683 Requesting Agency: ACHD	COMPASS PM: Maintenance	Federal PM:
Project Year: 2024 Total Previous Expenditures: \$0 Total Programmed Cost: \$380		ACHD A
Total Cost (Prev. + Prog.): \$380		Committed to Service
Urbanized Area. W Disabilities Act (AD	al pavement preservation program to con nents on federal-aid highways in the Bois ork includes improvements to meet Amer A) requirements to adjoining sidewalks. T leral-aid if funds become available. Segm	ricans with

be determined prior to the obligation in the design year. **Program** Hwy - Local Partnerships Funding Source Local Participating Local Match 100.00% Preliminary Cost Preliminary Right-of-Way Utilities Construction Construction Total Federal Share Local Share Engineering Engineering Year* Engineering Consulting 0 0 80 0 2022 5 75 0 0 80 0 300 300 0 300 2024 0 0 0 0 Fund \$0 \$0 \$0 \$0 \$5 \$75 \$300 \$380 \$380 Totals:

Pavement Preservation and ADA, Local, Boise Area – FY2025									
Key #: 21902	COMPASS PM:	Federal PM:							
Requesting Agency: ACHD	Maintenance	A							
Project Year: 2025									
Total Previous Expenditures: \$0									
Total Programmed Cost: \$380									
Total Cost (Prev. + Prog.): \$380									
Project Description : Supplement the local p pavement improvement	avement preservation program to co ts on federal-aid highways in the Boi								

Ext Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. This project could convert to federal-aid if funds become available. Segments will be determined prior to the obligation in the design year.

Funding So	unding Source Local Participating Program Hwy - Local Partnerships							Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	5	75	0	0	0	0	80	0	80
2025	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$0	\$380

Committed to Service



Pavement Preservation and AD	A, Local, Boise Area – FY2026	3
Key # : ORN22392	COMPASS PM:	Federal PM:
Requesting Agency: ACHD Project Year: 2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$380 Total Cost (Prev. + Prog.): \$380	Maintenance	Committed to Serv
Urbanized Area. Disabilities Act (A	ocal pavement preservation program to o ements on federal-aid highways in the B Nork includes improvements to meet An DA) requirements to adjoining sidewalks ederal-aid if funds become available. Se	Boise mericans with s. This project

			ior to the obliga		e design year.	- <u></u>					
Funding So	ource Local F		Local Match								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total				
2024	5	75	0	0	0	0	80	80	0		
2026	0	0	0	0	0	300	300	300	0		
Fund Totals:	\$5	\$75	\$0	\$0	\$0	\$300	\$380	\$380	\$0		

Pavement Preservation and ADA, Phase	e 1, Boise Area – FY2022	
Key # : 19465	COMPASS PM:	Federal PN
Requesting Agency: ACHD	Maintenance	A
Project Year: 2022 Total Previous Expenditures: \$0		
Total Programmed Cost: \$5,970		
Total Cost (Prev. + Prog.): \$5,970		
Urbanized Area. Work includ	ent preservation program to complete federal-aid highways in the Boise es improvements to meet Americans with ements to adjoining sidewalks. Segments	

will be determined prior to the obligation in the design year.



Funding So	ource STP-TI	AN	Progra	am Loca	l Hwy - Transpo	ortation Managem	nent Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	20	523	0	0	0	0	543	503	40	
2022	0	0	0	0	708	4,719	5,427	5,029	398	
Fund Totals:	\$20	\$523	\$0	\$0	\$708	\$4,719	\$5,970	\$5,532	\$438	



Pavemer	nt Preserva	tion and AI	DA, Phase 1	, Boise	Area – FY20)23			
Key #: 20	259		<u>C</u>	OMPASS	PM:		Federal PM:		
-	Agency: AC	HD	Μ	laintenance	•		A	A STATE OF	NA PROV
Project Yea	ar: 2023								HD '
otal Previ	ous Expendit	ures: \$0							
otal Prog	rammed Cost	\$5,820							
otal Cost	(Prev. + Prog	.): \$5,820						Committed	to Service
	Di: wil	sabilities Act (A Il be determine	ADA) requiremend ad prior to the o	ents to adj bligation ir	ents to meet Ar oining sidewalk n the design yea	s. Segments ar.			
-	ource STP-TI		•		al Hwy - Transpo	•		Local Ma	t ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	20	509	0	0	0	0	529	490	39
2023	0	0	0	0	690	4,601	5,291	4,903	388
Fund Totals:	\$20	\$509	\$0	\$0	\$690	\$4,601	\$5,820	\$5,393	\$427
		tion and AI		, Boise	Area – FY20)24	Federal PM:		
Key # : 20	674		<u>c</u>	UNIPA33				7.75	

Key # : 206 Requesting Project Year Total Previo Total Progra Total Cost (I Project Desc	Agency: ACI : 2024 us Expenditu mmed Cost: Prev. + Prog. cription : Su pay Urt Dis	ures: \$0 \$5,579): \$5,579 pplement the levement improv banized Area. Sabilities Act (A	Dcal pavement ements on fed Work includes DA) requireme	eral-aid hi improvem ints to adjo		Boise mericans with s. Segments	Federal PM:	Comm	AC Nitteo	HD I to Service
Funding Sou	urce STP-TN	AN	Progra	am Loca	al Hwy - Transp	ortation Manag	gement Area	Lo	cal Ma	tch 7.34%
	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federa	l Share	Local Share
2022	20	487	0	0	0	0	507		470	37

662

\$662

2024

Fund

Totals:

0

\$20

0

\$487

0

\$0

0

\$0

4,410

\$4,410

5,072

\$5,579

4,700

\$5,170

372

\$409



Pavement Preserva	tion and AI	0A, Phase 1	, Boise	Area – FY20	25					
Key #: 21896		<u>C</u>	OMPASS	PM:		Federal PM:				
Requesting Agency: AC	CHD	М	Maintenance					Real Part	At Stan	
Project Year: 2025	ject Year: 2025								HD 🐃	
Total Previous Expendi	tal Previous Expenditures: \$0									
Total Programmed Cos	Total Programmed Cost: \$5,547									
Total Cost (Prev. + Prog	j.): \$5,547						Co	mmitted	to Service	
U D W	ivement improv rbanized Area. isabilities Act (<i>I</i> ill be determine	vements on fed Work includes ADA) requireme	eral-aid hi improvem ents to adj oligation ir	ghways in the E ents to meet Ar oining sidewalk n the design yea	Boise mericans with s. Segments ar.					
Funding Source STP-T	MA	Progr		l Hwy - Transpo	ortation Manage	ement Area		Local Mat	ch 7.34%	
Cost Preliminary Year* Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Fe	deral Share	Local Share	
2023 20	484	0	0	0	0	504		467	37	
2025 0	0	0	0	658	4,385	5,043		4,673	370	
Fund \$20 Totals:	\$484	\$0	\$0	\$658	\$4,385	\$5,547		\$5,140	\$407	

Pavement Preservation and ADA, Phase 1, Boise Area – FY2026

Key # : ORN22390		COMPASS PM:	Federal PM:	THE REAL
Requesting Agency: /	ACHD	Maintenance	A	ACIID THE
Project Year: 2026				ACHD
Total Previous Expen	ditures: \$0			
Total Programmed Co	ost: \$5,547			
Total Cost (Prev. + Pre	og.): \$5,547			Committed to Service
	pavement improvements on Urbanized Area. Work includ Disabilities Act (ADA) require	ent preservation program to complete federal-aid highways in the Boise les improvements to meet Americans with ements to adjoining sidewalks. Segments e obligation in the design year.	I	
	-	· · · · · · · · · · · · · · · · · · ·		

Funding So	ource STP-TI	AN	Progr	<mark>am</mark> Loca	l Hwy - Transpo	ortation Manager	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	20	484	0	0	0	0	504	467	37
2026	0	0	0	0	658	4,385	5,043	4,673	370
Fund Totals:	\$20	\$484	\$0	\$0	\$658	\$4,385	\$5,547	\$5,140	\$407



Key # : 20	122		<u>C</u>	OMPASS	PM:	E	ederal PM:		20-2
Requesting	g Agency: ACI	HD	М	aintenance	1		A	A ST TON	AT STATE
Project Yea	ar: 2022								HD
otal Previ	ous Expendit	u res : \$0							
otal Progr	rammed Cost:	\$2,559							
Total Cost	(Prev. + Prog.): \$2,559						Committed	to Serv
	-								
	Dis wil	sabilities Act (A I be determine	ADA) requiremend d prior to the ol	ents to adj bligation ir	ents to meet Ar oining sidewalk n the design yea	s. Segments ar.			
•	Dis wil Durce STP-TM	sabilities Act (A I be determine MA	ADA) requireme d prior to the ol Progr	ents to adju bligation in am Loca	oining sidewalk n the design yea Il Hwy - Transpo	s. Segments ar. ortation Manage		Local Mat	tch 7.34%
unding So Cost Year*	Dis wil	sabilities Act (A I be determine	ADA) requiremend d prior to the ol	ents to adju bligation in am Loca	oining sidewalk n the design yea	s. Segments ar.	ment Area Total	Local Mat Federal Share	tch 7.34% Local Share
Cost	Dis wil Durce STP-TM Preliminary	sabilities Act (A I be determine MA Preliminary Engineering	ADA) requiremend d prior to the ol Progr	ents to adju bligation in am Loca	oining sidewalk n the design yea Il Hwy - Transpo Construction	s. Segments ar. ortation Manage			
Cost Year*	Dis wil purce STP-TM Preliminary Engineering	sabilities Act (A l be determine MA Preliminary Engineering Consulting	ADA) requireme d prior to the ol Progr Right-of-Way	ents to adju bligation ir am Loca Utilities	oining sidewalk n the design yea Il Hwy - Transpo Construction Engineering	s. Segments ar. ortation Manage Construction	Total	Federal Share	Local Share

Requesting Agency: ACHD	Maintenance
Project Year: 2023	
Total Previous Expenditures: \$0	
Total Programmed Cost: \$2,495	
Total Cost (Prev. + Prog.): \$2,495	
Project Description : Supplement the local pavement	

Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

Funding Se	ource STP-TI	MA	Progr	am Loca	l Hwy - Transpo	ortation Managem	ent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	9	218	0	0	0	0	227	210	17
2023	0	0	0	0	296	1,972	2,268	2,102	166
Fund Totals:	\$9	\$218	\$0	\$0	\$296	\$1,972	\$2,495	\$2,312	\$183

Service

Committed to



Pavemen	t Preservat	tion and AI	0A, Phase 2	, Boise	Area – FY20)24				
Key #: 20538				OMPASS	PM:		Federal PM:			
Requesting Agency: ACHD				laintenance	•					
Project Yea								ACHD		
-	ous Expendit	ures: \$0								
	ammed Cost:							· 2		
•	(Prev. + Prog.	Committed to Service								
	Ur Dis wil	banized Area sabilities Act (A I be determine	Work includes ADA) requireme d prior to the ol	improvem ents to adj bligation ir	ghways in the E ents to meet Ar oining sidewalk n the design yea	mericans with s. Segments ar.				
Funding Source STP-TMA			•		al Hwy - Transpo	•	ement Area	Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2022	9	208	0	0	0	0	217	201	16	
2024	0	0	0	0	284	1,890	2,174	2,014	160	
Fund Totals:	\$9	\$208	\$0	\$0	\$284	\$1,890	\$2,391	\$2,216	\$175	
Pavemen	t Preservat	tion and AI	DA, Phase 2	, Boise	Area – FY20)25				
Key # : 21898			COMPASS PM:				Federal PM:			

Pavemer	nt Preservat	tion and AD	DA, Phase 2,	Boise Ar	'ea – FY20	025			
Key # : 21	898		<u>C(</u>	OMPASS PI	<u>M:</u>	<u>F</u>	Federal PM:		20->
Project Yea Total Previ Total Prog	g Agency: ACl ar: 2025 ous Expendit rammed Cost: (Prev. + Prog.	u res: \$0 \$2,377	Ma	aintenance			A	Committee	HD to Service
	scription : Su pa Url Dis	pplement the l vement improv banized Area. sabilities Act (A	ocal pavement vements on fede Work includes i ADA) requireme d prior to the ob	eral-aid high mprovemen nts to adjoin	ways in the l ts to meet A ing sidewalk	Boise mericans with s. Segments			
Funding Source STP-TMA			Progra	m Local H	lwy - Transp	ortation Manage	ement Area	Local Ma	tch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		onstruction ngineering	Construction	Total	Federal Share	Local Share

		Consulting							
2023	9	207	0	0	0	0	216	200	16
2025	0	0	0	0	282	1,879	2,161	2,002	159
Fund Totals:	\$9	\$207	\$0	\$0	\$282	\$1,879	\$2,377	\$2,203	\$174



Pavement Preservation and ADA, Phase 2, Boise Area – FY2026

Key # : ORN22391

Requesting Agency: ACHD Project Year: 2026 Total Previous Expenditures: \$0 Total Programmed Cost: \$2,377 Total Cost (Prev. + Prog.): \$2,377

Project Description : Supplement the local pavement preservation program to complete pavement improvements on federal-aid highways in the Boise Urbanized Area. Work includes improvements to meet Americans with Disabilities Act (ADA) requirements to adjoining sidewalks. Segments will be determined prior to the obligation in the design year.

COMPASS PM:

COMPASS PM:

Community Infrastructure

Farmland

Maintenance

Funding S	ource STP-TI	MA	Progr	am Loca	l Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	9	207	0	0	0	0	216	200	16
2026	0	0	0	0	282	1,879	2,161	2,002	159
Fund Totals:	\$9	\$207	\$0	\$0	\$282	\$1,879	\$2,377	\$2,203	\$174

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Peckham Road Intersections, Canyon County

Key # : 22101 Requesting Agency: Golden Gate HD Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$399

Total Cost (Prev. + Prog.): \$399

Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.

Federal PM:

ommittee

Federal PM:

Funding S	ource Freight		Progr	am State	e Hwy - Freight			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	5	30	0	0	0	0	35	32	3
2022	0	0	0	0	0	364	364	337	27
Fund Totals:	\$5	\$30	\$0	\$0	\$0	\$364	\$399	\$370	\$29



CONHAIN									
Key # : 13	964		<u>C(</u>	OMPASS	PM:	E	ederal PM:	Red Top	dis
roject Yea otal Previ otal Progr otal Cost	ous Expendito rammed Cost: (Prev. + Prog.	ures: \$625 \$3,095 .): \$3,720	Ma Fa Tr He	aintenance armland ansportation ealth				Wilder Bockham H Se Galary Se Galary	wy 19 Greenles
roject Des	Wi inc	lder to Notus F luding roadwa	ments on Peckh Road in the City y rehabilitation thin the city limi	of Greenl as well as	eaf in Canyon	County,			
unding So	ource STP-R		Progra	am Local	l Hwy - Rural			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	695	2,400	3,095	2,868	227
2021	0								
Fund Totals:	^{\$0} an Improve	\$0 ments and		OMPASS	PM:		\$3,095	\$2,868	\$227
Fund Totals: Pedestria Cey # : 22 Requesting Project Yea Total Previa Total Progr	\$0 an Improved 018 g Agency: City ar: PD ous Expenditur rammed Cost: (Prev. + Prog. scription : Co We per Alc	ments and of Caldwell ures: \$0 \$647 .): \$647 onstruct sidewa est side of Mor destrian cross	Widening, M Ca He Op Tr	Iontana OMPASS ommunity Ir ealth open Space ansportation wironmenta Middle So the City o gular rapic	Avenue, Ca <u>PM:</u> nfrastructure n Safety al Sustainability chool to Spruce of Caldwell. Pro	aldwell <u>E</u> Street on the ject includes a ons at the		\$2,868	\$227
Fund Totals: Pedestria (ey # : 22) Requesting Project Yea Total Previo Total Progr Total Cost Project Des	\$0 an Improved 018 g Agency: City ar: PD ous Expenditur rammed Cost: (Prev. + Prog. scription : Co We per Alc	ments and of Caldwell ures: \$0 \$647 .): \$647 onstruct sidewa est side of Mor destrian cross der Street and	Widening, N Ca Ca He Op Tr Er alk from Syringa ntana Avenue in ings and rectan	Iontana OMPASS ommunity Ir ealth ben Space ansportation invironmenta Middle So the City of gular rapic eet intersed	Avenue, Ca <u>PM:</u> nfrastructure n Safety al Sustainability chool to Spruce of Caldwell. Pro	aldwell <u>E</u> Street on the ject includes a ons at the		\$2,868	n-St
Fund Totals: Pedestria (ey # : 22) Requesting Project Yea Total Previo Total Progr Total Cost Project Des	\$0 an Improved 018 g Agency: City ar: PD ous Expenditu rammed Cost: (Prev. + Prog. scription : Co We per Alc Av	ments and of Caldwell ures: \$0 \$647 .): \$647 onstruct sidewa est side of Mor destrian cross der Street and	Widening, N Co He Op Tr Er alk from Syringa ntana Avenue in ings and rectan the Spruce Stre	Aontana OMPASS ommunity Ir ealth oen Space ansportation ovironmenta Middle So o the City of gular rapic set intersed am Local	Avenue, Ca PM: nfrastructure n Safety al Sustainability chool to Spruce of Caldwell. Prod d flashing beach ctions across M	aldwell <u>E</u> Street on the ject includes a ons at the			n-st
Fund Totals: Pedestria (ey # : 22) Requesting Project Yea Total Previo Total Previo Total Cost Project Des	\$0 an Improve 018 g Agency: City ar: PD ous Expenditor rammed Cost: (Prev. + Prog. Scription : Co We Alc Av Durce STP-U Preliminary	ments and y of Caldwell ures: \$0 \$647 \$647 onstruct sidewa dest side of Mor destrian cross der Street and enue. Preliminary Engineering	Widening, N Co Co He Op Tr Er alk from Syringa Intana Avenue in ings and rectan the Spruce Stree Progra	Aontana OMPASS ommunity Ir ealth oen Space ansportation ovironmenta Middle So o the City of gular rapic set intersed am Local	Avenue, Ca <u>PM:</u> nfrastructure n Safety al Sustainability chool to Spruce of Caldwell. Prod d flashing beach ctions across M I Hwy - Urban Construction	aldwell E Street on the ject includes a ons at the lontana	ederal PM:	Local Mat	n-st
Fund Totals: Pedestria (ey # : 22) Requesting Project Yea Total Previe Total Previe Total Cost Project Des	\$0 an Improve 018 g Agency: City ar: PD ous Expenditor rammed Cost: (Prev. + Prog. scription : Co We Alc Av Durce STP-U Preliminary Engineering	ments and of Caldwell ures: \$0 \$647 struct sidewa est side of Mor destrian cross der Street and enue. Preliminary Engineering Consulting	Widening, N Ca Ca He Op Tr Er alk from Syringa Itana Avenue in ings and rectan the Spruce Stree Progra Right-of-Way	Aontana OMPASS ommunity Ir ealth oen Space ansportation ovironmenta Middle Se o the City of gular rapic gular rapic gular rapic gular rapic gular tapic am Local Utilities	Avenue, Ca <u>PM:</u> Infrastructure In Safety al Sustainability chool to Spruce of Caldwell. Prod d flashing beach ctions across M I Hwy - Urban Construction Engineering	aldwell E Street on the ject includes a ons at the lontana Construction	Total	Local Mat Federal Share	ch 7.34% Local Share

Peckham Road, US-95 to Notus Road, Canyon County

Boise



Pedestrian Improvements, SH-55 (Eagle Road), Franklin to Pine, Meridian

Key #: 20542

Requesting Agency: City of Meridian Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$595 Total Cost (Prev. + Prog.): \$595

COMPASS PM:

Health Congestion Reduction/System Reliability Transportation Safety **Environmental Sustainability Community Infrastructure**



Fairview Ave Meridiar Boise

Project Description : Construct a lighted 10-foot-wide concrete multi-use pathway along the east side of SH-55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the 10-foot width. The project will include an 8-foot separation between the roadway and pathway where possible.

Funding Se	ource TAP-TI	MA	Progr	am Loca	l Hwy - Transpo	ortation Alternativ	es	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	1	78	0	0	0	0	79	73	6
2023	0	0	96	0	0	0	96	89	7
PD	0	0	0	0	31	268	299	277	22
Fund Totals:	\$1	\$78	\$96	\$0	\$31	\$268	\$474	\$439	\$35

Funding S	ource Local F	articipating	Progra	am Hwy	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	10	0	0	0	0	0	10	0	10
PD	0	0	0	0	0	9	9	0	9
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$9	\$19	\$0	\$19

Funding S	ource STP-TI	MA	Progr	am Loca	al Hwy - Transpo	rtation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	102	102	95	7
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$102	\$102	\$95	\$7



Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Key #: 20549

Requesting Agency: ACHD Project Year: 2023 Total Previous Expenditures: \$0 Total Programmed Cost: \$215 Total Cost (Prev. + Prog.): \$215

COMPASS PM:

Transportation Safety Environmental Sustainability Community Infrastructure





Project Description : Install a pedestrian hybrid beacon controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

Funding Se	ource TAP-TN	AN	Progra	am Loca	l Hwy - Transpo	ortation Alternativ	/es	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	8	48	0	0	0	0	56	52	4
2023	0	0	0	0	34	125	159	147	12
Fund Totals:	\$8	\$48	\$0	\$0	\$34	\$125	\$215	\$199	\$16

Planning and Mol	oility Implementation,	Boise Area, VRT		
Key # : 18854		COMPASS PM:	Federal PM:	
Requesting Agency:	Valley Regional Transit	Support		
Project Year: 2020-P	D			
Total Previous Expen	ditures: \$0			valley regional transit
Total Programmed Co	ost: \$6,048			
Total Cost (Prev. + Pr	og.): \$6,048			
Project Description :	and the implementation of	dministration, short-range transit planning, mobility management programs for Valley se Urbanized Area. See Valley Regional sts for more details.		

Local Match 20.00% Funding Source FTA 5307 LU Program Transit Capital Cost Preliminary Preliminary **Right-of-Way Utilities** Construction Construction Total Federal Share Local Share Year* Engineering Engineering Engineering Consulting 2020 0 0 0 0 0 1,008 1,008 806 202 2021 0 0 0 0 0 1,008 1,008 806 202 2022 0 0 0 0 0 1,008 1,008 806 202 0 0 0 0 0 2023 1,008 1,008 806 202 2024 0 0 0 0 0 806 1,008 1.008 202 PD 0 0 0 0 0 1,008 1,008 806 202 Fund \$0 \$0 \$0 \$0 \$0 \$6,048 \$6,048 \$4,838 \$1,210 Totals:



Planning	and Mobili	ty Impleme	ntation, Na	mpa Ar	ea, VRT		
Key #: 18	842		<u>C</u>	OMPASS	<u> PM:</u>	<u>!</u>	Federal PM:
Requesting	g Agency: Val	ley Regional T	ransit Sı	upport			
	ar: 2020-PD						
Total Previ	ous Expendit	u res: \$0					
Total Prog	rammed Cost	\$2,268					
Total Cost	(Prev. + Prog.): \$2,268					
Project De	Na	d the impleme mpa Urbanize	ntation of a mol d Area. See Va	bility man	short-range trans agement progra onal Transit's Pr	m in the	
Funding S	ource FTA 53	ojects for more	details. Progra	am Trar	nsit Capital		
Cost	Preliminary	Preliminary			Construction	Construction	Total
Year*	Engineering	Engineering Consulting			Engineering		Total
2020	0	0	0	0	0	378	378
2021	0	0	0	0	0	378	378
2022	0	0	0	0	0	378	378
2023	0	0	0	0	0	378	378
2024	0	0	0	0	0	378	378
PD	0	0	0	0	0	378	378
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,268	\$2,268

Planning, Communities in Motion Update, COMPASS

Key # : 19571	COMPASS PM:	Federal PM:	
Requesting Agency: COMPASS Project Year: 2019-2022	Support		ân <mark>ân 42</mark> 8
Total Previous Expenditures: \$50 Total Programmed Cost: \$212			COMMUNITIES IN MOTION REGIONAL LONG-RANGE TRANSPORTATION PL ADA AND CANYON COUNTIES, IDAHO
Total Cost (Prev. + Prog.): \$262			14 SA CO ST
Project Description : Update the regional lo transportation/land us	ong-range transportation plan. Include e preference survey with focus group		

forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.

		, 3		J, P.	5					
Funding S	ource STP-TI	MA	Progr	am Loca	al Hwy - Transpo	ortation Managem	ent Area	Lo	cal Mat	t ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federa	l Share	Local Share
2020	0	87	0	0	0	0	87		81	6
2021	0	53	0	0	0	0	53		49	4
2022	0	72	0	0	0	0	72		67	5
Fund Totals:	\$0	\$212	\$0	\$0	\$0	\$0	\$212	Ş	5196	\$16

TATION PLAN



Planning	j, Communi	ties in Moti	on Update,	COMPA	100				
Key # : 20	271		<u>c</u>	OMPASS	PM:	Fe	ederal PM:		
Project Yea Total Previ	g Agency: CO ar: 2023-2028 ious Expendit rammed Cost	5 u res: \$0	Si	upport				COMMUNITIES I REGIONALING-RANGE DA AND CANYON	TRANSPORTATION PLAN
-	(Prev. + Prog.								
	scription : Up Va	date the regio		s, Manage	ation plan. Inclu ement and ITS and printing.				
Funding So	ource STP-TI	MA	Progr	am Loca	al Hwy - Transp	ortation Manager	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting			Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	30	0	0	0	0	30	28	2
2024	0	248	0	0	0	0	248	230	18
2025	0	31	0	0	0	0	31	29	2
Fund Totals:	\$0	\$309	\$0	\$0	\$0	\$0	\$309	\$286	\$23
Pla <u>nning</u>	, COMPAS	S							
Key # : CF	PA1		<u>C</u>	OMPASS	PM:	Fe	ederal PM:		
	g Agency: CO		S						MPASS
Project Yea Total Previ Total Prog Total Cost	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog	5 ures: \$0 : \$1,986 .): \$1,986						COMMUN	MPASS ITY PLANNING ASSOCIATION of Southwest Idah an Planning
Project Yea Total Previ Total Prog Total Cost Project De	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog scription : As res	5 ures: \$0 : \$1,986 .): \$1,986 sist COMPAS sponsibilities.	S in meeting fe These projects 1889, 19766, 20	tie to ITD 0113, and				Metropolita	ity planning associatio of Southwest Idah an Planning
Project Yea Total Previ Total Prog Total Cost Project Des Funding So	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As res 19 ource STP-U	5 ures: \$0 : \$1,986 sist COMPAS sponsibilities. 920, 20560, 2	S in meeting fee These projects 1889, 19766, 20 Progr	tie to ITD 0113, and am Loca	key numbers 1 ORN22387. I Hwy - Urban	9060, 19389,		Metropolita	of Southwest Idah an Planning ch 7.34%
Project Yea Total Previ Total Prog Total Cost Project De	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog scription : As res	5 ures: \$0 : \$1,986 .): \$1,986 sist COMPAS sponsibilities.	S in meeting fe These projects 1889, 19766, 20	tie to ITD 0113, and am Loca	key numbers 1 ORN22387. I Hwy - Urban		Total	Metropolita	of Southwest Idah an Planning ch 7.34%
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As res 19 ource STP-U Preliminary	5 ures: \$0 5 \$1,986 5): \$1,986 500 500 500 500 500 500 500 50	S in meeting fee These projects 1889, 19766, 20 Progr	tie to ITD 0113, and am Loca	key numbers 1 ORN22387. Il Hwy - Urban Construction	9060, 19389,	Total 99	Metropolita	of Southwest Idah an Planning ch 7.34%
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As res 19 ource STP-U Preliminary Engineering 0 0	5 ures: \$0 5 \$1,986 5 \$1,986 5 \$1,986 5 \$1,986 5 \$1,986 5 \$20,20560,2 9 \$20,20560,200,200,200,200,200,200,200,200,200,2	S in meeting fea These projects 1889, 19766, 20 Progr Right-of-Way 0 0	tie to ITD 0113, and am Loca Utilities 0 0	key numbers 1 ORN22387. Il Hwy - Urban Construction Engineering 0 0	9060, 19389, Construction 0 0	99 99	Metropolita Local Mat Federal Share	rtr PLANNING ASSOCIATIO of Southwest Idah an Planning cch 7.34% Local Share 7 7
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As 19 ource STP-U Preliminary Engineering	5 ures: \$0 5 5 5 5 5 5 5 5 5 5 5 5 5	S in meeting fea These projects 1889, 19766, 20 Progr. Right-of-Way 0 0 0	tie to ITD 0113, and am Loca Utilities 0 0 0	key numbers 1 ORN22387. Il Hwy - Urban Construction Engineering 0 0 0	9060, 19389, Construction 0 0 0	99 99 198	Communication Metropolita Local Mate Federal Share	rry PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15
Project Yea Total Previ Total Prog Total Cost Project Des Funding Se Cost Year* 2020 2021 2022 2024	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As res 19 ource STP-U Preliminary Engineering 0 0 0 0 0	5 ures: \$0 5 \$1,986 5): \$1,986 506 506 506 506 506 506 506 50	S in meeting fer These projects 1889, 19766, 20 Progr Right-of-Way 0 0 0 0	tie to ITD 0113, and am Loca Utilities 0 0 0 0	key numbers 1 ORN22387. Il Hwy - Urban Construction Engineering 0 0 0 0 0	9060, 19389, Construction 0 0 0 0 0	99 99 198 99	Commun Metropolita Eccal Mat Federal Share	rrr PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15 7
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2024 2025 Fund	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As 19 ource STP-U Preliminary Engineering	5 ures: \$0 5 5 5 5 5 5 5 5 5 5 5 5 5	S in meeting fea These projects 1889, 19766, 20 Progr. Right-of-Way 0 0 0	tie to ITD 0113, and am Loca Utilities 0 0 0	key numbers 1 ORN22387. Il Hwy - Urban Construction Engineering 0 0 0	9060, 19389, Construction 0 0 0	99 99 198	Communication Metropolita Local Mate Federal Share	rry PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2024 2024 2025 Fund Totals:	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As res 19 ource STP-U Preliminary Engineering 0 0 0 0 0 0 0 0 0	5 ures: \$0 \$1,986 sist COMPASE sponsibilities. 920, 20560, 24 Preliminary Engineering Consulting 99	S in meeting fea These projects 1889, 19766, 20 Progr Right-of-Way 0 0 0 0 0 0 0 0	tie to ITD 0113, and am Loca Utilities 0 0 0 0 0 0 0 0 0 0 0 0 0	key numbers 1 ORN22387. Il Hwy - Urban Construction Engineering 0 0 0 0 0 0 0 0 0 0	9060, 19389, Construction 0 0 0 0 0 0 80	99 99 198 99 99 99 \$594	Commun Metropolita Commun Metropolita Federal Share	rtr PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15 7 7 8 44
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2024 2024 2025 Fund Totals:	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As res 19 ource STP-U Preliminary Engineering 0 0 0 0 0 0	5 ures: \$0 \$1,986 sist COMPASE sponsibilities. 920, 20560, 24 Preliminary Engineering Consulting 99	S in meeting fea These projects 1889, 19766, 20 Progr Right-of-Way 0 0 0 0 0	tie to ITD 0113, and am Loca Utilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	key numbers 1 ORN22387. Il Hwy - Urban Construction Engineering 0 0 0 0 0 0 0 0 0 0	9060, 19389, Construction 0 0 0 0 0 0	99 99 198 99 99 99 \$594	Commun Metropolita Eccal Mat Federal Share	rrr PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15 7 7 \$44 ch 7.34%
Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2024 2025 Fund Totals: Funding So Cost	ar: 2020-2025 ious Expendit rammed Cost (Prev. + Prog. scription : As res 19 ource STP-U Preliminary Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 ures: \$0 \$1,986 sist COMPASE sponsibilities. 920, 20560, 2 Preliminary Engineering Consulting 99 90 910 92	S in meeting fea These projects 1889, 19766, 20 Progr Right-of-Way 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tie to ITD 0113, and am Loca Utilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	key numbers 1 ORN22387. Il Hwy - Urban Construction Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9060, 19389, Construction 0 0 0 0 0 0 0 \$0 ortation Manager	99 99 198 99 99 \$594	Commun Metropolita Federal Share 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 92 183 92 183 183 183 183 183 183 183 183 183 183	rrr PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15 7 7 \$44 ch 7.34%
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Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2024 2025 Fund Totals: Funding So Cost Year* 2020 2021 2022 2024 2022 2024 2025	ar: 2020-2025 ious Expendit rammed Cost: (Prev. + Prog. scription : As res 19 ource STP-U Preliminary Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0	5 ures: \$0 \$1,986 sist COMPASE sponsibilities. 920, 20560, 2 Preliminary Engineering Consulting 99 99 99 99 99 99 99 99 99 99 99 99 99 99 232 232 232 232 232 232 232 232 232	S in meeting fer These projects 1889, 19766, 20 Progr Right-of-Way 0 0 0 0 0 0 \$0 Progr Right-of-Way 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	tie to ITD 0113, and am Loca Utilities 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	key numbers 1 ORN22387. I Hwy - Urban Construction Engineering 0 0 0 0 0 0 0 0 0 0 0 0 0	9060, 19389, Construction 0 0 0 0 0 0 0 0 0 0 0 0 0	99 99 198 99 99 \$594 x594 Total 232 232 232 232 232	Image: Communication Metropolitic Metropolitic Communication P2 92 <t< td=""><td>TT PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15 7 7 \$44 ch 7.34% Local Share 17 17 17 17</td></t<>	TT PLANNING ASSOCIATIO of Southwest Idah an Planning ch 7.34% Local Share 7 7 15 7 7 \$44 ch 7.34% Local Share 17 17 17 17

*PD = Preliminary Development (projects with development activity but no programmed year of construction) Sorted by Project Name All Values in Thousands of Dollars



Planning									
Key #: 13	046		<u>C</u>	OMPASS	PM:	<u></u>	ederal PM:		
Project Yea Total Previ	g Agency: CO ar: PD ious Expendit rammed Cost:	ures: \$0	Si	upport					
Total Cost	(Prev. + Prog.): \$1,000						- Tr	
Project De	col pla	rridor to be det	ermined in the	regional lo	nprove mobility ong-range trans le public transp	portation			
Funding So	ource STP-TI	AN	Progra	am Loca	l Hwy - Transpo	ortation Manager	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	1,000	0	0	0	0	1,000	927	73
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73
Planning	ı, Metropoli	tan Plannin	g Funds, C	OMPAS	S				
Key # : CF	PA2		<u>C</u>	OMPASS	PM:	E	ederal PM:		
	g Agency: CO	MPASS	Su	upport					
Project Yea									<u> WIPA33</u>
Total Previ	ar: 2020-2024 ious Expendit rammed Cost:	u res : \$0						COMMUN	
Total Previ Total Prog	ious Expendit	u res: \$0 : \$7,171						Metropolita	of Southwest Idah
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Sorted by Project Name All Values in Thousands of Dollars



Planning, Travel Survey Data Collection, COMPASS

Key #: 19303

Key #: 20537

Requesting Agency: COMPASSProject Year: 2020-2021Total Previous Expenditures: \$0Total Programmed Cost: \$850Total Cost (Prev. + Prog.): \$850

Railroad Crossing, Benjamin Lane, Boise

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.

Funding S	ource STP-TN	AN	Progr	am Loca	l Hwy - Transpo	ortation Managem	ent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	150	0	0	0	0	150	139	11
2021	0	700	0	0	0	0	700	649	51
Fund Totals:	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$788	\$62

COMPASS PM:

COMPASS PM:

Support

Requesting Agency: ACHD Project Year: 2022 Total Previous Expenditures: \$0	Transportation Safety Community Infrastructure	
Total Programmed Cost: \$320		
Total Cost (Prev. + Prog.): \$320		
Project Description : Install crossing signal, includ Boise Valley Railroad crossir Local match from State Rail	ng at Benjamin Lane in the City of Boise.	

Funding Se	ource Fed RF	RX	Progr	am Hwy	Safety - Federa	al Rail		Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	10	0	0	0	0	0	10	9	1
2022	0	0	0	0	0	310	310	279	31
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$310	\$320	\$288	\$32





Federal PM:

Railroad	Crossing, L	_emp Lane			1				
Requesting Project Yea Total Previ Total Progr Total Cost	Compass PM: Federal PM Requesting Agency: Notus-Parma Highway District Transportation Safety Project Year: 2024 Transportation Safety Total Previous Expenditures: \$0 Farmland Total Programmed Cost: \$255 \$255 Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account. Funding Source Fed RRX Program Hwy Safety - Federal Rail Cost Preliminary Preliminary Right-of-Way							H HOLE	Davis Rd
							_	Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	5	0	0	0	0	250	255	230	26
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26
Key # : 20 Requesting Project Yea	g Agency: Not ar: 2020	us-Parma Hig	<u>C</u> hway District ^{Ma} Tr	OMPASS aintenance ansportatio armland			Federal PM:	Lunk La	No. of the second secon
Total Progr	ous Expenditu rammed Cost: (Prev. + Prog.	\$575							
Total Cost (Prev. + Prog.): \$590 Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.								í C	Catdwer
Funding So	ource Fed RR	X	-	-	Safety - Federa	l Rail		Local Mat	ch 10.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	60	0	0	5	510	575	518	58
Fund Totals:	\$0	\$60	\$0	\$0	\$5	\$510	\$575	\$518	\$58



Railroad	Crossing, I	North Linde	er Road, Me	ridian					
Key #: 19	875		<u>C</u>	OMPASS	PM:		Federal PM:	行电极和指	F7 Greeny Ln
-	g Agency: AC	HD	Tr	ansportatio	on Safety				
Project Ye			Co	ommunity li	nfrastructure			Pine Ave	
•	ious Expendit	ures: \$15						Franklin Rd	
Total Prog	rammed Cost	\$510						Mile R	
Total Cost	(Prev. + Prog	.): \$525							
Project De	Lir		e City of Meridi		illroad crossing match from Sta			184	
Funding S	ource Fed RF	₹X	Progra	am Hwy	Safety - Federa	al Rail		Local Matc	h 10.00%
Cost Year*	st Preliminary Preliminary Right-of-Way Utilities Construction Construction Total						Total	Federal Share	Local Share
2020	0	0	0	0	10	500	510	459	51
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$500	\$510	\$459	\$51
Railroad	Crossing,	Old Fort Bo	ise Road, C	anyon (County				
Key #: 20	606		<u>C</u>	OMPASS	PM:		Federal PM:		
Project Ye	Requesting Agency: Notus-Parma Highway District Transportation Safety Project Year: 2023 Farmland Total Previous Expenditures: \$0 \$0							Or Port Bose 1	Kiahr Rd
0		φ 2 00							
Total Cost (Prev. + Prog.): \$250 Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.									Parma
Funding S	ource Fed RF	RX	Progra	am Hwy	Safety - Federa	al Rail		Local Matc	h 10.00%
Cost Year*	100							Federal Share	Local Share

Year*	Engineering	Engineering Consulting			Engineering				
2022	10	0	0	10	0	0	20	18	2
2023	0	0	0	0	0	230	230	207	23
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$230	\$250	\$225	\$25



Railroad Crossing, SH-19, Greenleaf

Key #: ORN22460

Requesting Agency: City of Greenleaf Project Year: 2022 Total Previous Expenditures: \$0 Total Programmed Cost: \$110 Total Cost (Prev. + Prog.): \$110

COMPASS PM:

Transportation Safety Community Infrastructure





Project Description : Install cantilever gates and lights at the Boise Valley Railroad crossing in the City of Greenleaf at milepost 14.24 on SH-19.

Funding S	ource Fed RF	RX	Progr	am Hwy	Safety - Federa	al Rail		Local Mat	ch
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	10	0	0	0	0	0	10	10	0
2022	0	0	0	0	0	100	100	100	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$100	\$110	\$110	\$0

SH-16, I-84 to US 20/26, Ada and	Canyon Counties	
Key #: 20788	COMPASS PM:	Federal PM:
Requesting Agency: ITD	Support	
Project Year: 2019-2021		
Total Previous Expenditures: \$76,025		
Total Programmed Cost: \$22,415		
Total Cost (Prev. + Prog.): \$98,440		
Counties. Funds wil	ering and right-of-way acquisition only o S 20/26 (Chinden Boulevard) in Ada ar I be used to update traffic projections, v unt for recent development activity, dev	nd Canyon validate right-



of-way needs, account for recent development activity, develop a phasing plan for future construction, update right-of-way and construction costs, and acquire right-of-way. (Construction is considered "unfunded.")

Funding Se	ource IM		Progr	am State	e Hwy - Restora	ition		Local Mat	ch 73.40%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	4,500	0	0	0	4,500	1,197	3,303
2021	0	0	7,500	0	0	0	7,500	1,995	5,505
Fund Totals:	\$0	\$0	\$12,000	\$0	\$0	\$0	\$12,000	\$3,192	\$8,808

Funding Se	ource State		Progr	am State	e Hwy - Significa	ant Projects & Co	rridors	Local Mate	ch
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	10,415	0	0	0	10,415	10,415	0
Fund Totals:	\$0	\$0	\$10,415	\$0	\$0	\$0	\$10,415	\$10,415	\$0



SH-21, Te	echnology ^v	Way to Sur	orise Way, E	Boise				M BIN	North Contraction
Key #: 20 Requesting Project Yea Total Previ Total Progr Total Cost	428 g Agency: ITC ar: 2022 ous Expendit rammed Cost (Prev. + Prog. scription : Wi (ju wid	ures: \$150 : \$5,000 .): \$5,150 den SH-21 froi st west of the E den the roadwa	Co Co Tr Co M Technology \ Boise River Bric	OMPASS ongestion R ansportatio ommunity Ir Way (near dge) in the include tw	Reduction/System In Safety Infrastructure Micron) to Surj City of Boise. To 12-foot travel	Reliability prise Way The project will	Eederal PM:		Columbia Rd
Funding So	ource HSIP				e Highway - Saf	ety		Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	500	4,500	5,000	4,633	367
Fund Totals:	\$0	\$0	\$0	\$0	\$500	\$4,500	\$5,000	\$4,633	\$367
SH-44 (St	tate Street)	and SH-55	(Eagle Roa	d) Inters	section, 1/2	CFI, Eagle			
Key #: 13	476			OMPASS		-	ederal PM:	2///	
Project Yea Total Previ Total Progr	ous Expendit rammed Cost	ures: \$1 ,131 : \$6,875	Fr Tr	Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Community Infrastructure					
Total Cost	(Prev. + Prog	.): \$8,006							- 2'
Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.								1	
•	ource NHPP		•		e Hwy - Safety &	• • •	oacity)	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	625	6,250	6,875	6,370	505
Fund Totals:	\$0	\$0	\$0	\$0	\$625	\$6,250	\$6,875	\$6,370	\$505



SH-44 (State Street), SH-16 to Linder Road, Ada County

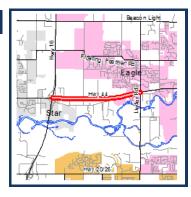
Key #: 20266

Requesting Agency: ITD Project Year: 2023 Total Previous Expenditures: \$413 Total Programmed Cost: \$9,250 Total Cost (Prev. + Prog.): \$9,663

COMPASS PM:

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Community Infrastructure





Project Description : Add an additional westbound and eastboud lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.

Funding Se	ource TECM		Progr	am State	e Hwy - Safety &	Capacity (Safet	y)	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	750	0	0	0	750	0	750	
2023	0	0	0	0	750	7,750	8,500	0	8,500	
Fund Totals:	\$0	\$0	\$750	\$0	\$750	\$7,750	\$9,250	\$0	\$9,250	

SH-44 (State Street), Star Road to SH-16, Ada County

Key #: 20574

Requesting Agency: ITD Project Year: 2024 Total Previous Expenditures: \$200 Total Programmed Cost: \$8,000

Total Cost (Prev. + Prog.): \$8,200

COMPASS PM:

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Community Infrastructure





Project Description : Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

Funding S	ource TECM		Progr	am State	e Hwy - Safety &	& Capacity (Capa	city)	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	500	0	0	0	0	500	0	500	
2021	0	0	1,000	0	0	0	1,000	0	1,000	
2024	0	0	0	0	500	6,000	6,500	0	6,500	
Fund Totals:	\$0	\$500	\$1,000	\$0	\$500	\$6,000	\$8,000	\$0	\$8,000	



SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties

Key #: 21849

Requesting Agency: ITD Project Year: 2025 Total Previous Expenditures: \$0 Total Programmed Cost: \$6,500 Total Cost (Prev. + Prog.): \$6,500 COMPASS PM: Maintenance

COMPASS PM:

Transportation Safety

Community Infrastructure

Farmland



Federal PM:



Project Description : Reconstruct SH-45 from the junction of SH-78 to Melba Road in Canyon County. (82% Canyon County and 17% Owyhee County)

Funding So	ource NHPP		Local Match 7.34%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Total	Federal Share	Local Share		
2020	520	0	0	0	0	0	520	482	38
2025	0	0	0	0	780	5,200	5,980	5,541	439
Fund Totals:	\$520	\$0	\$0	\$0	\$780	\$5,200	\$6,500	\$6,023	\$477

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key # : 13349 Requesting Agency: Private Developer Project Year: 2022

Total Previous Expenditures: \$145 Total Programmed Cost: \$5,000

Total Cost (Prev. + Prog.): \$5,145

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.

Ustick Rd	
Meridian	Bose
Franklin Rd	1-18, Ft Su
	- <u></u>

Funding Se	ource STAR		Local Match 100.00%						
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	5,000	5,000	0	5,000
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000



SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

Key #: 21867

Fund

Totals:

\$0

\$0

\$0

\$0

Requesting Agency: ITD Project Year: 2025 Total Previous Expenditures: \$0 Total Programmed Cost: \$6,210 Total Cost (Prev. + Prog.): \$6,210 COMPASS PM:

Congestion Reduction/System Reliability Transportation Safety Freight Movement and Economic Vitality Community Infrastructure



\$11,288

\$10,404

\$10,459

\$829



Project Description : Widen SH-55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.

Funding S	ource TECM		Progr	am State	e Hwy - Safety &	city)	Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	300	0	0	0	0	0	300	0	300
2021	0	0	300	0	0	0	300	0	300
2025	0	0	0	0	510	5,100	5,610	0	5,610
Fund Totals:	\$300	\$0	\$300	\$0	\$510	\$5,100	\$6,210	\$0	\$6,210

SH-55, SH-44 (S	tate Street) to	Payette Rive	er Bridg	e, Rehabilita	ation		200	~1
Key # : 20506		<u>C</u>	OMPASS	PM:		Federal PM:		Ş
Requesting Agency Project Year: 2023 Total Previous Expo Total Programmed Total Cost (Prev. + Project Description	enditures: \$200 Cost: \$11,288 Prog.): \$11,488 : Rehabilitate app (State Street) to	Froximately 18 m the Payette Riv	er Bridge	vement on SH-t in Ada and Bois		A	Beson Light	and the second sec
	(45% Ada Coun	ty and 55% Bols	se County)				
Funding Source N	IPP	Progr	am State	e Hwy - Restora	tion		Local Mat	ch 7.34%
Cost Prelimir Year* Enginee		Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023 0	0	0	0	884	10,404	11,288	10,459	829

\$884



SH-55, S	nake River		Snak	e B					
Key # : 13 Requesting Project Ye Total Previ Total Prog Total Cost Project De	Τι Fr Fa n SH-55 over t	reight Move armland he Snake	PM: on Infrastructure ement and Econor River near the 0 Dwyhee County	Federal PM:	River	e Presymms Rd edolski SH-55 Marsing Ro			
Funding Source HB132 and HB312 Program State Hwy - Bridge Restoration								Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way					Federal Share	Local Share
2020	0	0	0	0	0	11,188	11,188	0	11,188
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$11,188	\$11,188	\$0	\$11,188
Key # : 12 Requesting Project Ye Total Previ Total Prog	2048 g Agency: City	/ of Middleton ures: \$762 : \$2,707	<u>c</u> C	OMPASS ongestion F	Creek, Middle <u>PM:</u> Reduction/System nfrastructure		<u>Federal PM:</u>	Hwy 44	

Project Description : Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

Funding Se	ource STP-U		Progra	am Loca	l Hwy - Urban		Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	0	0	0	0	424	2,283	2,707	2,508	199
Fund Totals:	\$0	\$0	\$0	\$0	\$424	\$2,283	\$2,707	\$2,508	\$199



SR2S, VI	RT, Ada Co									
Key # : 20	245			OMPASS	PM:	ŀ	Federal PM:	(STOP)	¥	
Requesting	g Agency: Val		ransit Su	ipport					17	
-	ar: 2021-2022						$\mathbf{\nabla}$		$Y \land X$	
	ous Expendit)	101	
•	rammed Cost	· · ·						· ·	<u>-</u>	
Total Cost (Prev. + Prog.): \$337										
Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022. The Treasure Valley YMCA will receive pass-through funds for this project.										
Funding S	ource TAP-TI	MA	Progra	am Loca	al Hwy - Transpo	rtation Alternat	ives	Local Mat	ch 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2021	0	0	0	0	0	337	337	312	25	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$337	\$337	\$312	\$25	
SR2S, VI	RT, Ada Co	unty - FY20							- 1	
Key #: 20	493		<u>C</u> (OMPASS	PM:	<u> </u>	Federal PM:	13101	¥	
Project Ye Total Previ Total Prog	ous Expendit rammed Cost	ures: \$0 : \$165	ransit Sເ	ıpport					Ĩ	
Total Cost	(Prev. + Prog	.): \$165						SR	96	
Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023. The Treasure									s to School	
Valley YMCA will receive pass-through funds for this project. Funding Source TAP-TMA Program Local Hwy - Transportation Alternatives Local Match 7.34%										
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way			Construction	Total	Federal Share		
2023	0	0	0	0	0	165	165	153	12	
Fund Totals:	Fund \$0 \$0 \$0 \$0 \$0 \$165 \$							\$153	\$12	

Totals:



SR2S, VF	RT, Ada Co		\sim						
Key #: 21	910			OMPASS	PM:	F	Federal PM:	(STOP)	H
Project Yea	g Agency : Val ar: 2024-2025 ous Expendit	5	ransit Sı	ıpport					Ĩ
	rammed Cost:							L	
Total Cost	(Prev. + Prog.): \$389							-10
Project Des	scription : Su Sc on an fur		SR Safe Route	2S s to School					
Funding So	ource TAP-TI	AN			ll Hwy - Transpo	ortation Alternat	ives	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2024	0	0	0	0	0	389	389	360	29
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$389	\$389	\$360	\$29
SR2S, VF	RT, Canyon	County - F	Y2020					\bigcirc	
Key # : 22	030			OMPASS	PM:	<u> </u>	ederal PM:	ISTOP	H
Project Yea Total Previ	g Agency: Val ar: 2020 ous Expendit rammed Cost:	ures: \$0	ransit Sເ	ıpport					Ĩ
Total Cost	(Prev. + Prog.	.): \$65						C.D.	25
Project Des	- ma		ragement incen		am personnel, e cial events, and			Safe Route	
	ource TAP-U	ives	Local Mat	ch 7.34%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$65	\$60	\$5					



SR2S, VI	RT, Canyon								
Key #: 22	031		C	OMPASS	PM:		Federal PM:	(STOP)	\mathbf{H}
Requesting Project Yea Total Previ	g Agency: Val	u res : \$0	Transit Si	upport					Ĩ
· ·		<u></u> \₩							
	(Prev. + Prog. scription : Pro ma in (SR2S Safe Routes to School						
Funding Se	ource TAP-U	ban	Progr	am Loca	al Hwy - Transpo	ortation Alternat	tives	Local Mat	ch 7.34%
Cost Year*	Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total								Local Share
2021	0	0	0	0	0	65	65	60	5
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5
Key # : OI Requesting Project Yea Total Previ Total Prog Total Cost	g Agency: CO	Federal PM:	1	11101010101101 11000001010101 11110001010101 101010101010111 00 0 1 11 01 10 10101010					
Funding S	be col an: tim reç ource STP-TM	ement Area	01011010101010						
Cost	Preliminary	Preliminary	Right-of-Way			Construction	Total	Federal Share	
Year*	Engineering	Engineering Consulting			Engineering			reuerai Snare	Local Share
PD	0	150	0	0	0	0	150	139	11
Fund	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11

Totals:



Study, Fiscal Impact Analysis, COMPASS Key #: ORN22395 COMPASS PM: Federal PM: Requesting Agency: COMPASS Support Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$60 Total Cost (Prev. + Prog.): \$60 Project Description: To better implement the goals of Communities in Motion, this project will provide information on the fiscal impact of various growth patterns. Work will develop a fiscal impact analysis calculator; analyze the public costs and revenues of various land use patterns; build an economic

model that can be used in the COMPASS development checklist for highlighting the costs of development; and conducting outreach and training for local decision-makers so that fiscal analysis can be used in

local land use decision-making. Funding Source STP-TMA Program Local Hwy - Transportation Management Area Local Match 7.34% Cost Preliminary Preliminary Right-of-Way Utilities Construction Construction Total Federal Share Local Share Engineering Engineering Year* Engineering Consulting 60 PD 0 0 0 0 0 60 56 4 Fund \$0 \$60 \$0 \$0 \$0 \$0 \$60 \$56 \$4 Totals:

Study, Mores Creek Bridge Asset Plan, Ada County

 Key #: 21968
 COMPASS PM:
 Federal PM:

 Requesting Agency: ITD
 Support
 Image: Comparison of the system o



Project Description : Develop a bridge asset management plan for the Mores Creek Bridge, located on SH-21 about one-half mile from the Ada/Boise County line.

Funding So	ource STP-St	ate	Program State Hwy - Bridge Preservation					Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	5	0	0	0	0	0	5	5	0	
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$0	



Study, Pavement Management In	tudy, Pavement Management Inventory and Plan, Canyon County					
Key #: 22020	COMPASS PM:	Federal PM:	1			
Poquesting Agency: COMPASS	Support	T.				

Requesting Agency: COMPASS Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$150 Total Cost (Prev. + Prog.): \$150

Project Description : Conduct a study to collect pavement condition data on arterial and collector roadways for a pavement condition index for jurisdictions not currently conducting such inspections in Canyon County. The study will also establish baseline data for pavement information, establish reporting protocols and collaboration of reporting, procure and support software purchase and training to perform predictive budgeting for pavement management programs.



Funding S	ource STP-U			Local Match 7.34%					
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	150	0	0	0	0	150	139	11
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11

	S 20/26 (Chinden Boulevard), Meridi		
Key # : RD202-31 Requesting Agency: ACHD Project Year: PD Total Previous Expenditures: \$0 Total Programmed Cost: \$3,427	<u>COMPASS PM:</u> Congestion Reduction/System Reliability Transportation Safety Community Infrastructure Environmental Sustainability	Federal PM:	
Total Cost (Prev. + Prog.): \$3,427 Project Description : Widen Ten Mile Road	of Meridian to five lanes including curb, gutter,		Early Assessed
Funding Source Local (Regionally Significar	nt) Program Hwy - Local Partnerships		Local Match 100.00%
Cost Preliminary Preliminary Right	t-of-Way Utilities Construction Constructio	n Total	Federal Share Local Share

Year*	Engineering	Engineering Consulting	Right-or-way	otinues	Engineering	Construction	Total	Federal Share	Local Share
2021	0	260	0	0	0	0	260	0	260
PD	0	0	550	0	0	2,617	3,167	0	3,167
Fund Totals:	\$0	\$260	\$550	\$0	\$0	\$2,617	\$3,427	\$0	\$3,427



			McMillan R						LUNI (VE)
Key #: RI	7202-32		С	OMPASS	PM:		Federal PM:		
Requesting Project Yea Total Previ Total Prog Total Cost	g Agency: AC ar: 2020 ious Expendit rammed Cost (Prev. + Prog.	ures: \$1,088 : \$6,413 .): \$7 ,501	TI TI C C H	ransportatio ransportatio ommunity I ongestion F ealth		n Reliability		MEMILIA RO	
-	Me		anes including		er, sidewalk, bik				
Funding S		•		am Hwy	- Local Partner	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	37	0	6	0	6,370	6,413	0	6,413
Fund Totals:	\$0	\$37	\$0	\$6	\$0	\$6,370	\$6,413	\$0	\$6,413
Requesting	691 g Agency: Val	ley Regional T	0	OMPASS upport	<u>PM:</u>		Federal PM:		
Requesting Project Yea Total Previ Total Prog Total Cost Project De	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more	tation services o work with the zed Area. See e details.	upport through lo elderly ar Valley Re	ical human serv nd persons with gional Transit's	ice disabilities in	Federal PM:		
Requesting Project Yea Total Previ Total Prog Total Cost Project Des	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the Pro ource FTA 53	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more \$10 LU	tation services o work with the zed Area. See details. Progr	upport through lo elderly ar Valley Re am Tran	ocal human serv nd persons with gional Transit's sit Capital	ice disabilities in Program of		Local Mat	egional trans ch 20.00%
Requesting Project Yea Total Previ Total Prog Total Cost Project De	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more	tation services o work with the zed Area. See e details.	upport through lo elderly ar Valley Re am Tran	ical human serv nd persons with gional Transit's	ice disabilities in	Federal PM:		ch 20.00%
Requesting Project Yes Total Previ Total Prog Total Cost Project Des Funding So Cost Year*	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the Pro ource FTA 53 Preliminary	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more 810 LU Preliminary Engineering	tation services o work with the zed Area. See details. Progr	upport through lo elderly ar Valley Re am Tran	ocal human serv nd persons with gional Transit's sit Capital Construction	ice disabilities in Program of Construction 374		Local Mat Federal Share 299	ch 20.00% Local Share
Requesting Project Yes Total Previ Total Prog Total Cost Project Des Funding St Cost Year* 2020 2021	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the Pro ource FTA 53 Preliminary Engineering 0 0	ures: \$0 : \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more B10 LU Preliminary Engineering Consulting 0 0	tation services o work with the zed Area. See e details. Progr Right-of-Way 0 0	upport through lo e elderly ar Valley Re am Tran Utilities 0 0	ocal human serv nd persons with gional Transit's sit Capital Construction Engineering 0 0	ice disabilities in Program of Construction 374 374	Total 374 374	Local Mat Federal Share	ch 20.00% Local Share 75 75
Requesting Project Yea Total Previ Total Prog Total Cost Project Des Funding Sa Cost Year* 2020 2021 2022	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro org the Pro ource FTA 53 Preliminary Engineering 0 0 0	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more 10 LU Preliminary Engineering Consulting 0 0 0	tation services o work with the zed Area. See e details. Progr Right-of-Way 0 0 0	upport through lo elderly ar Valley Re am Tran Utilities 0 0 0	ocal human serv nd persons with gional Transit's sit Capital Construction Engineering 0 0 0	ice disabilities in Program of Construction 374 374 374	Total 374 374 374	Local Mat Federal Share	ch 20.00% Local Share 75 75 75 75
Requesting Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2023	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro- org the Pro- ource FTA 53 Preliminary Engineering 0 0 0 0	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more 810 LU Preliminary Engineering Consulting 0 0 0 0 0 0	tation services o work with the zed Area. See e details. Progr Right-of-Way 0 0 0 0	upport through lo elderly ar Valley Re am Tran Utilities 0 0 0 0	ocal human serv nd persons with gional Transit's sit Capital Construction Engineering 0 0 0 0	ice disabilities in Program of Construction 374 374 374 374 374	Total 374 374 374 374 374	Local Mat Federal Share	ch 20.00% Local Share 75 75 75 75 75
Requesting Project Yea Total Proyint Total Progint Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2023 2024	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog scription : Pro org the Pre ource FTA 53 Preliminary Engineering 0 0 0 0 0 0	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations whe Boise Urbanio ojects for more 810 LU Preliminary Engineering Consulting 0 0 0 0 0 0 0 0 0	tation services o work with the zed Area. See e details. Progr Right-of-Way 0 0 0 0 0 0	upport through lo elderly ar Valley Re am Tran Utilities 0 0 0 0 0 0	ocal human serv nd persons with gional Transit's sit Capital Construction Engineering 0 0 0 0 0 0	ice disabilities in Program of Construction 374 374 374 374 374 374	Total 374 374 374 374 374 374 374	Local Mat Federal Share 299 299 299 299 299 299 299 299 299 299 299 299 299 299 299 299 299	ch 20.00% Local Share 75 75 75 75 75 75 75
Requesting Project Yea Total Previ Total Prog Total Cost Project Des Funding So Cost Year* 2020 2021 2022 2023	g Agency: Val ar: 2020-PD ious Expendit rammed Cost (Prev. + Prog. scription : Pro- org the Pro- ource FTA 53 Preliminary Engineering 0 0 0 0	ures: \$0 : \$2,244 .): \$2,244 ovide transpor ganizations wh e Boise Urbani ojects for more 810 LU Preliminary Engineering Consulting 0 0 0 0 0 0	tation services o work with the zed Area. See e details. Progr Right-of-Way 0 0 0 0	upport through lo elderly ar Valley Re am Tran Utilities 0 0 0 0	ocal human serv nd persons with gional Transit's sit Capital Construction Engineering 0 0 0 0	ice disabilities in Program of Construction 374 374 374 374 374	Total 374 374 374 374 374	Local Mat Federal Share	ch 20.00% Local Share 75 75 75 75 75



Transit -	Acquisitior	n of Service	, Canyon C	ounty, \	/RT				
Key #: 19	464c		C	OMPASS	PM:		Federal PM:		
Requesting Project Yea	g Agency : Val ar: 2019-2020)	ransit Co	ongestion F	Reduction/System	Reliability			egional transit
	ous Expendit rammed Cost								gionalia
•	(Prev. + Prog.								
	scription : Pro an an	ovide transport d urban areas	of Ada and Car ditional details a	nyon Coui	alley Regional T nties, for service program are inc	es in FY2019			
Funding Se	ource FTA 53	310 R	•		sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	47	47	38	9
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$38	\$9
Transit -	Acquisitior	n of Service	, Nampa Ar	ea, VR1					
Key #: 19	464a		<u>C</u>	OMPASS	PM:		Federal PM:		
Project Yea Total Previ	g Agency: Val ar: 2019-202 ² ous Expendit rammed Cost	1 ures: \$283	ransit Si	upport				valley re	egional transi t
Total Cost	(Prev. + Prog	.): \$849							
-	org the Ad pro	ganizations wh Nampa Urbai Iditional details ogramming doo	o work with the nized Area. FY2 about this proo cuments.	elderly ar 2017 fund gram are i	cal human serv nd persons with s carried over to ncluded in ITD's	disabilities in 5 FY2018.			
_	ource FTA 53				sit Capital	• · · ·		Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	283	283	226	57
2021	0	0	0	0	0	283	283	226	57

Fund

Totals:

\$0

\$0

\$0

\$0

\$0

\$566

\$566

\$453

\$113



Transit - Fixed Line Service, Rural Areas, TVT								
Key #:19983Requesting Agency:Treasure Valley TransitProject Year:2019-2020Total Previous Expenditures:\$1,973Total Programmed Cost:\$1,973	<u>COMPASS PM:</u> Maintenance Transportation Infrastructure Congestion Reduction/System Reliability							

Federal PM:

Federal PM



Project Description : Fixed line service in rural areas of Southwest Idaho, including Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations. The project includes required demand response service, as well as administration, operations, preventive maintenance, and capital purchases. Various aspects of the project have different local match rates. The match rate shown is an average of the rates combined. Additional details about this program are included in ITD's programming documents.

Funding Se	ource FTA 53	311	Progr	Local Match 28.21%								
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2020	0	0	0	0	0	1,973	1,973	1,416	557			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,973	\$1,973	\$1,416	\$557			

COMPASS PM:

Transportation Infrastructure

Transit - Nampa Transit-Oriented Development, Design and Property, TVT

Key #: 19380a

Total Cost (Prev. + Prog.): \$3,946

Requesting Agency: Treasure Valley Transit Project Year: 2020 Total Previous Expenditures: \$0 **Total Programmed Cost:** \$860

Total Cost (Prev. + Prog.): \$860

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. Funds are currently for design and property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 20136d.

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Funding Se	ource FTA 53	11	Program Transit Capital				Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	384	476	0	0	0	860	688	172	
Fund Totals:	\$0	\$384	\$476	\$0	\$0	\$0	\$860	\$688	\$172	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)



Transit - Nampa Transit-Oriented Development, Property, TVT

COMPASS PM:

Transportation Infrastructure



Requesting Agency: Treasure Valley Transit Project Year: 2020 Total Previous Expenditures: \$0 Total Programmed Cost: \$649

Total Cost (Prev. + Prog.): \$649

Key #: 20136d

Project Description : Design and construct a transit-oriented development using an existing building to create administrative offices for Treasure Valley Transit, and a central transportation and community services hub in an economically depressed area in the City of Nampa. Other aspects of the project include an expanded network of local complete streets, pedestrian and bicycle improvements, and transit linkages. These funds are currently for property acquisition only. Construction is considered "unfunded." Construction funding will be added as costs and the location are determined, and funds become available. Companioned with KN 20789 and KN 19380a.

Funding So	ource FTA 53	39 R	Program Transit Capital				Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	649	0	0	0	649	519	130	
Fund Totals:	\$0	\$0	\$649	\$0	\$0	\$0	\$649	\$519	\$130	

Transit - Operations - Fixed Route and	Mobility Management,	Nampa Area, VRT	
Key #: 18786	COMPASS PM:	Federal PM:	
Requesting Agency: Valley Regional Transit	Support		
Project Year: 2020-PD			
Total Previous Expenditures: \$0			📻 valleyregionaltransit
Total Programmed Cost: \$8,136			0
Total Cost (Prev. + Prog.): \$8,136			
Project Description : Provide for fixed route and services in the Nampa Urb	mobility management operation anized Area. See Valley Region		

Program of Projects for more details.

Funding S	Funding Source FTA 5307 SU			Program Transit Operations				Local N	latch 50.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Shar	e Local Share
2020	0	0	0	0	0	1,356	1,356	678	678
2021	0	0	0	0	0	1,356	1,356	678	678
2022	0	0	0	0	0	1,356	1,356	678	678
2023	0	0	0	0	0	1,356	1,356	678	678
2024	0	0	0	0	0	1,356	1,356	678	678
PD	0	0	0	0	0	1,356	1,356	678	678
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,136	\$8,136	\$4,068	\$4,068





Fransit -	Operations	- Mobility	Managemer	nt, Boise	e Area, VRT				
Key #: 19	041		<u>C</u>	OMPASS	PM:	ļ	Federal PM:		
Requesting	g Agency: Val	ley Regional T	ransit Sı	upport					
Project Yea	ar: 2020-PD								
otal Previ	ous Expendit	ures : \$0						valley re	egional tra
Total Prog	rammed Cost:	\$4,284							
Total Cost	(Prev. + Prog.	.): \$4,284							
Project De	Url			0	ent programs in nsit's Program o				
unding Se	ource FTA 53		Progra	am Tran	sit Operations			Local Mat	ch 50.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	714	714	357	357
2021	0	0	0	0	0	714	714	357	357
2022	0	0	0	0	0	714	714	357	357
2023	0	0	0	0	0	714	714	357	357
2024	0	0	0	0	0	714	714	357	357
PD	0	0	0	0	0	714	714	357	357
			\$0	\$0					

Transit - Preventive Maintenance and Demand Response, Nampa Area, VRT

		,	
Key # : 18914	COMPASS PM:	Federal PM:	
Requesting Agency: Valley Regional Transit Project Year: 2020-PD Total Previous Expenditures: \$0 Total Programmed Cost: \$1,854 Total Cost (Prev. + Prog.): \$1,854	Maintenance Support		e valley regional tra
	nance and complementary paratransit to safety and security in the Nampa Urbani Transit's Program of Projects for more		

Funding S	Funding Source FTA 5307 SU			Program Transit Capital				ch 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	309	309	247	62
2021	0	0	0	0	0	309	309	247	62
2022	0	0	0	0	0	309	309	247	62
2023	0	0	0	0	0	309	309	247	62
2024	0	0	0	0	0	309	309	247	62
PD	0	0	0	0	0	309	309	247	62
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,854	\$1,854	\$1,483	\$371



Transit -	Preventive	Maintenan	ce, and Par	atransit	t, Boise Area	a, VRT			
Project Ye Total Previ Total Prog Total Cost	g Agency: Val ar: 2020-PD ous Expendit rammed Cost (Prev. + Prog. scription : Pro op the	ures: \$0 : \$15,648 .): \$15,648 ovide preventiveration service	ransit M Si ve maintenance s to sustain ve zed Area. See	hicle and		atransit nd security in	Federal PM:	e valleyra	egional trar
Funding S	ource FTA 53		Progr	am Trar	nsit Capital			Local Mat	tch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way		Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	2,608	2,608	2,086	522
2021	0	0	0	0	0	2,608	2,608	2,086	522
2022	0	0	0	0	0	2,608	2,608	2,086	522
2023	0	0	0	0	0	2,608	2,608	2,086	522
2024	0	0	0	0	0	2,608	2,608	2,086	522
PD	0	0	0	0	0	2,608	2,608	2,086	522
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15,648	\$15,648	\$12,518	\$3,130

Transit - Purchase o	Service, Rural Areas, TV	Τ T

Key #: 19464b

Requesting Agency: Treasure Valley Transit Project Year: 2019-2020 Total Previous Expenditures: \$134 Total Programmed Cost: \$134

Congestion Reduction/System Reliability

Total Cost (Prev. + Prog.): \$268

COMPASS PM:



Project Description : Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2019 and FY2020. Additional details about this program are included in ITD's programming documents.

Funding So	Funding Source FTA 5310 R			Program Transit Capital			Local Match 20.00%			
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2020	0	0	0	0	0	134	134	107	27	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$134	\$134	\$107	\$27	



Transit -	Vehicle Re										
Key #: 19	464e		<u>C</u>	OMPASS	PM:		Federal PM:				
Project Yea Total Previ Total Prog	g Agency: Val ar: 2020 ous Expendit rammed Cost (Prev. + Prog.		e valleyre	egional transit							
			vehicle used b	y the Parı	ma Senior Cente	er for services					
-	for	persons who		sabled. A	dditional details						
Funding So	ource FTA 53	310 R	Progra	am Tran	sit Capital			Local Mat	ch 20.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	68	68	54	14		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$68	\$68	\$54	\$14		
Key # : 20 Requesting Project Yea Total Previ	g Agency: Tre ar: 2019-2020 ous Expendit	Federal PM:	\mathbf{T}	\overline{T}							
•	rammed Cost (Prev. + Prog	+									
Project De	Project Description : Purchase replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. Additional details about this program are included in ITD's programming documents.										
Funding So	ource FTA 53		Local Mat	ch 20.00%							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2020	0	0	0	0	0	195	195	156	39		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$195	\$195	\$156	\$39		



*PD = Preliminar	y Development	(projects	with develo	pment activity	

Transit Asset Management, Boise Area, VRT

Key # : 18788

Requesting Agency: Valley Regional Transit Project Year: 2020-PD Total Previous Expenditures: \$0 Total Programmed Cost: \$1,703 Total Cost (Prev. + Prog.): \$1,703 Project Description : Fund capital projects id

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.

Funding S	Funding Source FTA 5307 LU			Program Transit Capital			Local Match 20.00		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	558	558	446	112
2021	0	0	0	0	0	229	229	183	46
2022	0	0	0	0	0	229	229	183	46
2023	0	0	0	0	0	229	229	183	46
2024	0	0	0	0	0	229	229	183	46
PD	0	0	0	0	0	229	229	183	46
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,703	\$1,703	\$1,362	\$341

Transit Asset Management, Boise Area, VRT

Key # : 19122

Requesting Agency: Valley Regional Transit Project Year: 2020-PD Total Previous Expenditures: \$0 Total Programmed Cost: \$4,164 Total Cost (Prev. + Prog.): \$4,164

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Boise Urbanized Area.

Funding S	Funding Source FTA 5339 LU			am Tran	sit Capital			ch 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	694	694	555	139
2021	0	0	0	0	0	694	694	555	139
2022	0	0	0	0	0	694	694	555	139
2023	0	0	0	0	0	694	694	555	139
2024	0	0	0	0	0	694	694	555	139
PD	0	0	0	0	0	694	694	555	139
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,164	\$4,164	\$3,331	\$833

COMPASS PM:

Transportation Infrastructure

COMPASS PM:

Transportation Infrastructure







	sset Mana	gement, Bo	oise Area, V	RT					
Key # : NE	EW		<u>c</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
Project Yea	<mark>g Agency:</mark> Val ar: 2020 ous Expendit		ransit M	laintenance	3				नि क PIAN
Total Prog	rammed Cost	\$3,750						TRANSIT ASSET	MANAGEMENT
Total Cost	(Prev. + Prog	.): \$3,750							
Project Des		nd capital proj the Boise Urba		n the Trai	nsit Asset Manag	gement Plan			
-	ource FTA 53		•		sit Capital	0	1	Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	3,750	3,750	3,000	750
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,750	\$3,750	\$3,000	\$750
Transit A	sset Mana	gement, Bo	ise Area, VI	RT - FY	2020				
Key # : 19	057		<u>C</u>	OMPASS	PM:	E	ederal PM:		
-	g Agency: Val	ley Regional T	ransit T	ransportatio	on Infrastructure				a æ
	ous Expendit rammed Cost							TAM TRANSIT ASSET	PLAN
Total Cost	(Prev. + Prog	.): \$1,575							
Project De			ects identified i vise Urbanized /		nsit Asset Manag	gement Plan			
-	ource STP-TI	MA Preliminary			al Hwy - Transpo	rtation Manager	ment Area	Local Mat	ch 7 34%
Cost Xoar*	Preliminary	Preliminary			• • •	•			
Year*	Engineering	Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	
Year* 2020	Engineering 0	Engineering	Right-of-way	Utilities 0		•			
		Engineering Consulting			Engineering	Construction	Total	Federal Share	Local Share
2020 Fund Totals:	0 \$0	Engineering Consulting 0 \$0	0	0 \$0	Engineering 0 \$0	Construction	Total 1,575	Federal Share	Local Share
2020 Fund Totals: Transit A	0 \$0 Asset Manag	Engineering Consulting 0 \$0	0 \$0 bise Area, VI	0 \$0	Engineering 0 \$0 2021	Construction 1,575 \$1,575	Total 1,575	Federal Share	Local Share
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea	0 \$0 Asset Mana 905 g Agency: Val ar: 2021	Engineering Consulting 0 \$0 gement, Bo	0 \$0 bise Area, VI	0 \$0 RT - FY2	Engineering 0 \$0 2021	Construction 1,575 \$1,575	Total 1,575 \$1,575	Federal Share 1,459 \$1,459	Local Share
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea Fotal Previ	0 \$0 Asset Mana 905 g Agency: Val ar: 2021 ous Expendit	Engineering Consulting 0 \$0 gement, Bo ley Regional T ures: \$0	0 \$0 bise Area, VI	0 \$0 RT - FY2	Engineering 0 \$0 2021 3 PM:	Construction 1,575 \$1,575	Total 1,575 \$1,575	Federal Share 1,459 \$1,459	Local Share 116 \$116
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea Total Prog	0 \$0 Asset Mana 905 g Agency: Val ar: 2021 ous Expendit rammed Cost	Engineering Consulting 0 \$0 gement, Bo ley Regional T ures: \$0 : \$1,542	0 \$0 bise Area, VI	0 \$0 RT - FY2	Engineering 0 \$0 2021 3 PM:	Construction 1,575 \$1,575	Total 1,575 \$1,575	Federal Share 1,459 \$1,459	Local Share 116 \$116
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea Fotal Previ Fotal Previ Fotal Cost	0 \$0 sset Manag 905 g Agency: Val ar: 2021 ous Expendit rammed Cost (Prev. + Prog scription : Fu	Engineering Consulting 0 \$0 gement, Bo ley Regional T ures: \$0 : \$1,542 .): \$1,542 ind capital proj	0 \$0 h ise Area, VI Transit	0 \$0 RT - FY2 COMPASS ransportation	Engineering 0 \$0 2021 3 PM:	Construction 1,575 \$1,575	Total 1,575 \$1,575	Federal Share 1,459 \$1,459	Local Share 116 \$116
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea Total Previ Total Prog Total Cost Project Des	0 \$0 Sset Mana 905 g Agency: Val ar: 2021 ous Expendit rammed Cost (Prev. + Prog scription : Fu in	Engineering Consulting 0 \$0 gement, Bo ley Regional T ures: \$0 : \$1,542 .): \$1,542 ind capital proj FY2021 in the	0 \$0 •ise Area, VI •ransit Tr •ransit	0 \$0 RT - FY: COMPASS ransportation ransportation	Engineering 0 \$0 2021 <u>5 PM:</u> on Infrastructure hsit Asset Manag	Construction 1,575 \$1,575 <u>F</u>	Total 1,575 \$1,575 ederal PM:	1,459 \$1,459 \$1,459 TAM TAM TRANSIT ASSET	Local Share
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea Total Previ Total Proge Total Cost Project Des	0 \$0 sset Manag 905 g Agency: Val ar: 2021 ous Expendit rammed Cost (Prev. + Prog scription : Fu	Engineering Consulting 0 \$0 gement, Bo ley Regional T ures: \$0 : \$1,542 .): \$1,542 ind capital proj FY2021 in the	0 \$0 •ise Area, VI •ransit Tr •ransit	0 \$0 RT - FY: COMPASS ransportation n the Tran ed Area. am Loca	Engineering 0 \$0 2021 3 PM: on Infrastructure	Construction 1,575 \$1,575 <u>F</u>	Total 1,575 \$1,575 ederal PM:	Federal Share 1,459 \$1,459	Local Share 116 \$116 \$116 PLAN MANAGEMENT
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea Total Previ Total Previ Total Prog Total Cost Project Des Funding So Cost	0 \$0 Solution State (Prev. + Prog scription : Fu in Ource STP-TI Preliminary	Engineering Consulting 0 \$0 gement, Bo ley Regional T ures: \$0 : \$1,542 .): \$1,542 .): \$1,542 ind capital proj FY2021 in the MA Preliminary Engineering	0 \$0 vise Area, VI Transit Transit Transit Transit Transit Transit Transit	0 \$0 RT - FY: COMPASS ransportation n the Tran ed Area. am Loca	Engineering 0 \$0 2021 5 PM: 5 PM: 5 on Infrastructure nsit Asset Manage al Hwy - Transport Construction	Construction 1,575 \$1,575 E gement Plan rtation Manager	Total 1,575 1,575 ederal PM:	Federal Share 1,459 \$1,459	Local Share 116 \$116 \$116 PLAN MANAGEMENT
2020 Fund Totals: Transit A Key # : 18 Requesting Project Yea Total Proy Total Proy Total Proy Total Cost Project Des Funding So Cost Year*	0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Engineering Consulting 0 \$0 gement, Bo gement, Bo ley Regional T ures: \$0 : \$1,542 .): \$1,542 ind capital proj FY2021 in the MA Preliminary Engineering Consulting	0 \$0 vise Area, VI Cransit Transit Transit Transit Transit Transit Transit Transit Transit Transit	0 \$0 RT - FY: COMPASS ransportation n the Tran- ed Area. am Loca Utilities	Engineering 0 \$0 2021 5 PM: on Infrastructure hsit Asset Manag al Hwy - Transpo Construction Engineering	Construction 1,575 \$1,575 E gement Plan rtation Manager Construction	Total 1,575 \$1,575 ederal PM:	Federal Share	Local Share 116 \$116 \$116 Ch 7.34% Local Share

Monday, September 23, 2019 3:43 PM

ransit A	Asset Manag	јетет, во	ise Alea, vi	<u> </u>					
(ey # : 19	9763		<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
-	g Agency: Val	ley Regional T	ransit Tr	ansportatio	on Infrastructure				
roject Ye									🚍 ঐক
	ious Expendit							TAM	PLAN
-	rammed Cost	. ,						TRANSIT ASSET	MANAGEMENT
	(Prev. + Prog	•	ooto identified i	n tha Tran	nsit Asset Mana	acmont Blan			
roject De			Boise Urbanize		ISILASSEL Mana	gement Flan			
	ource STP-TI					ortation Manager	ment Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2022	0	0	0	0	0	1,511	1,511	1,400	111
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,511	\$1,511	\$1,400	\$111
ransit A	Asset Manag	gement, Bo	ise Area, VI	RT - FY 2	2023				
ey #: 19	950		<u>C</u>	OMPASS	PM:	<u>F</u>	ederal PM:		
equestin	g Agency: Val	ley Regional T	ransit Tr	ansportatio	on Infrastructure				
-	ar: 2023	A A							979) (470)
	ious Expendit rammed Cost							TAM	PLAN
-	(Prev. + Prog	· · · ·						TRANSIT ASSET	MANAGEMENT
olai Cosi	(FIEV. + FIOg.	J. 01.400							
roject De		nd capital proj			nsit Asset Mana	gement Plan			
unding S Cost	in ource STP-TI Preliminary	nd capital proj FY2023 in the MA Preliminary	Boise Urbanize	ed Area. am Loca	ll Hwy - Transpo Construction	gement Plan ortation Manager Construction	ment Area	Local Mat	
unding S	in ource STP-TI	nd capital proj FY2023 in the MA	Boise Urbanize	ed Area. am Loca	al Hwy - Transpo	ortation Manager			
unding S Cost	in ource STP-TI Preliminary	nd capital proj FY2023 in the MA Preliminary Engineering	Boise Urbanize	ed Area. am Loca	ll Hwy - Transpo Construction	ortation Manager			
unding S Cost Year* 2023 Fund	in ource STP-TI Preliminary Engineering	nd capital proj FY2023 in the MA Preliminary Engineering Consulting	Boise Urbanize Progr Right-of-Way	ed Area. am Loca Utilities	al Hwy - Transpo Construction Engineering	ortation Manager Construction	Total	Federal Share	Local Share
unding S Cost Year* 2023 Fund Totals:	in ource STP-TI Preliminary Engineering 0 \$0	nd capital proj FY2023 in the MA Preliminary Engineering Consulting 0 \$0	Boise Urbanize Progr Right-of-Way	ed Area. am Loca Utilities 0 \$0	al Hwy - Transpo Construction Engineering 0 \$0	Ortation Manager Construction 1,480	Total 1,480	Federal Share	Local Share
Cost Year* 2023 Fund Totals:	in ource STP-TI Preliminary Engineering 0 \$0	nd capital proj FY2023 in the MA Preliminary Engineering Consulting 0 \$0	Boise Urbanize Progr Right-of-Way 0 \$0 ise Area, VI	ed Area. am Loca Utilities 0 \$0	al Hwy - Transpo Construction Engineering 0 \$0 2024	Display="block">Display="block">Display="block">Display="block">Display="block">Display=block Construction 1,480 \$1,480	Total 1,480	Federal Share	Local Share
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*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name All Values in Thousands of Dollars



	Asset Manag	gement, Bo	ise Area, VI	RT - FY2	2025				
Key # : 21	903		<u>C</u>	OMPASS	PM:		Federal PM:		
Project Ye Total Previ	ious Expendit	ures: \$0	ransit ^{Tr}	ansportatio	on Infrastructure			a ⊟ TAM	न्न ॐ PLAN
•	rammed Cost (Prev. + Prog	+) -						TRANSIT ASSE	F MANAGEMENT
	scription : Fu	nd capital proj	ects identified i Boise Urbanize		nsit Asset Mana	gement Plan			
Funding S						•	ement Area	Local Mat	ch 7.34%
Cost Year*								Federal Share	Local Share
2025	0	0	0	0	0	1,449	1,449	1,343	106
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106
Transit A	Asset Manag	gement, Bo	ise Area, VI	RT - FY2	2026				
Key #: Ol	RN22393		<u>C</u>	OMPASS	PM:	<u>!</u>	Federal PM:		
Project Ye	<mark>g Agency:</mark> Val ar: 2026 ious Expendit		ransit						A PIAN
Total Prog	rammed Cost	\$1,449						TRANSIT ASSE	MANAGEMENT
Total Cost	(Prev. + Prog	.): \$1,449							
				a tha Tran	sit Asset Mana	aomont Dian			

Funding So	unding Source STP-TMA			am Loca	al Hwy - Transpo	ortation Managem	nent Area	Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2026	0	0	0	0	0	1,449	1,449	1,343	106
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,343	\$106



Transit Asset M	anagement.	Nampa A	Area. VRT

Key #: 18781

Requesting Agency: Valley Regional Transit Project Year: 2020-PD Total Previous Expenditures: \$0 Total Programmed Cost: \$8,478 Total Cost (Prev. + Prog.): \$8,478

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area.

Funding S	ource FTA 53	07 SU	Progra	am Tran	sit Capital			Local Mat	ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	1,413	1,413	1,130	283
2021	0	0	0	0	0	1,413	1,413	1,130	283
2022	0	0	0	0	0	1,413	1,413	1,130	283
2023	0	0	0	0	0	1,413	1,413	1,130	283
2024	0	0	0	0	0	1,413	1,413	1,130	283
PD	0	0	0	0	0	1,413	1,413	1,130	283
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,478	\$8,478	\$6,782	\$1,696

COMPASS PM:

Transportation Infrastructure

COMPASS PM:

Support

Transportation Infrastructure

Transit Asset Management, Nampa Area, VRT

Key #: 20136e

Requesting Agency: Valley Regional Transit Project Year: 20202-2021 Total Previous Expenditures: \$0 Total Programmed Cost: \$359

Total Cost (Prev. + Prog.): \$359

Project Description : Fund capital projects identified in the Transit Asset Management Plan in the Nampa Urbanized Area. FY2018 and FY2019 funds carried to FY2020.

Federal PM:	



Funding S	ource FTA 53	39 SU	Progr	am Tran	sit Capital				ch 20.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	278	278	222	56
2021	0	0	0	0	0	81	81	65	16
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$359	\$359	\$287	\$72







Project Ye Total Previ Total Prog Total Cost	g Agency: Val ar: 2020 ous Expendit rammed Cost: (Prev. + Prog. scription : Fu	ures: \$0 : \$159 .): \$159 nd capital proj	ransit Ti	n the Trar	on Infrastructure	gement Plan	Federal PM:		
Funding S	ource STP-U		Progr	am Loca	al Hwy - Urban			Local Mat	ch 7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	0	159	159	147	12
Fund	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12

Totals:

US 20/26 (Chinden), I-84 to Middleton Road, Canyon County

Transit Asset Management, Nampa Area, VRT - FY2020

Key #: 22165

Requesting Agency: ITD Project Year: 2022 Total Previous Expenditures: \$225 Total Programmed Cost: \$34,400 Total Cost (Prev. + Prog.): \$34,625 COMPASS PM:

Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Community Infrastructure



Project Description : Widen US 20/26 (Chinden Boulevard) from I-84 to Middleton Road to six lanes in the City of Caldwell.

Funding S	ource TECM		Program State Hwy - Safety & Capacity (Capacity)					Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2021	200	2,000	10,000	0	2,200	0	14,400	0	14,400
2022	0	0	0	0	0	20,000	20,000	0	20,000
Fund Totals:	\$200	\$2,000	\$10,000	\$0	\$2,200	\$20,000	\$34,400	\$0	\$34,400



US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Key #: 20594

Requesting Agency: Private Developer Project Year: 2020 Total Previous Expenditures: \$2,750 Total Programmed Cost: \$10,200 Total Cost (Prev. + Prog.): \$12,950

COMPASS PM:

Freight Movement and Economic Vitality Transportation Safety Congestion Reduction/System Reliability Community Infrastructure





Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections. Project is funded and constructed by a private developer using State Tax Anticipated Revenue (STAR) funds.

		venue (STAR)	iunus.						
Funding So	ource State		Progr	am State	Forces			Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	10	0	0	0	10	0	20	0	20
Fund Totals:	\$10	\$0	\$0	\$0	\$10	\$0	\$20	\$0	\$20
Funding So	ource Local P	articipating	Progr	am Hwy-	- Local Partners	ships		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	850	0	850	0	850
Fund Totals:	\$0	\$0	\$0	\$0	\$850	\$0	\$850	\$0	\$850
Funding So	ource STAR		Progr	am Exter	nal to ITD Fina	ncials		Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	850	8,480	9,330	0	9,330
Fund Totals:	\$0	\$0	\$0	\$0	\$850	\$8,480	\$9,330	\$0	\$9,330

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Key #: 19944

Requesting Agency: ITD Project Year: 2020 Total Previous Expenditures: \$4,372 **Total Programmed Cost:** \$9,000

Total Cost (Prev. + Prog.): \$13,372

Project Description : Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and

SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

COMPASS PM:

Transportation Safety

Community Infrastructure

Funding Source TECM Program State Hwy - Safety & Capacity (Safe						& Capacity (Safety	y)	Local Mat	ch 100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	0	0	0	500	8,500	9,000	0	9,000
Fund Totals:	\$0	\$0	\$0	\$0	\$500	\$8,500	\$9,000	\$0	\$9,000

Freight Movement and Economic Vitality

Congestion Reduction/System Reliability

Sorted by Project Name All Values in Thousands of Dollars bise





Hwy 20/26

Meridian

US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian COMPASS PM: Federal PM: Key #: 20227 **Transportation Safety** Requesting Agency: ITD Freight Movement and Economic Vitality Project Year: 2023 3 Transportation Infrastructure Total Previous Expenditures: \$650 Farmland Total Programmed Cost: \$2.925 Community Infrastructure Total Cost (Prev. + Prog.): \$3,575

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

Funding S	ource NHPP		Program State Hwy - Bridge Restoration				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2020	0	100	0	0	0	0	100	93	7
2023	0	0	0	0	275	2,550	2,825	2,618	207
Fund Totals:	\$0	\$100	\$0	\$0	\$275	\$2,550	\$2,925	\$2,710	\$215

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

COMPASS PM:

Transportation Safety

Community Infrastructure

US 20/26 (Chinden), SH-16 to Linder Road, Ada County

Key #: 21858

Requesting Agency: Private Developer Project Year: 2019-2020 Total Previous Expenditures: \$12,017 Total Programmed Cost: \$13,010

Total Cost (Prev. + Prog.): \$25,027

Project Description : Widen US 20/26 (Chinden Boulevard) from SH-16 to the existing fivelane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

Federal PM:

McMillan Ro

Funding Source STAR Program External to ITD Financials Local Match 100.00% **Right-of-Way Utilities** Construction Cost Preliminary Preliminary Construction Total Federal Share Local Share Year* Engineering Engineering Engineering Consulting 0 0 0 0 10 13,000 13,010 0 13,010 2020 Fund \$0 \$0 \$0 \$0 \$10 \$13,000 \$13,010 \$0 \$13,010 Totals:



Key # : 20367 Requesting Agency: ITD Project Year: 2023 Total Previous Expenditures: \$150	<u>COMPASS PM:</u> Congestion Reduction/System Reliability Freight Movement and Economic Vitality Transportation Safety Community Infrastructure	Federal PM:	
Total Programmed Cost: \$5,400 Total Cost (Prev. + Prog.): \$5,550 Project Description : Widen US 20/26 (Chinde County. The project will		а	Rendian Re

Funding Source TECM			Program State Hwy - Safety & Capacity (Capacity)					Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2023	0	0	1,000	0	400	4,000	5,400	5,004	396
Fund Totals:	\$0	\$0	\$1,000	\$0	\$400	\$4,000	\$5,400	\$5,004	\$396

