

FY2019-2023 Regional Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars



10th Avenue Bridge, Caldwell

Key # : 13055

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$536

Total Programmed Cost: \$2,413

Total Cost (Prev. + Prog.): \$2,949

Project Description : Replace bridge on 10th Avenue over Indian Creek in the City of Caldwell.

COMPASS PM:

Transportation Infrastructure
Environmental Sustainability
Land Use

Federal PM:



Funding Source		STP-U		Program Local Hwy - Bridge				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	528	1,885	2,413	2,236	177
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$528	\$1,885	\$2,413	\$2,236	\$177

10th Avenue ITS and Overlay, Caldwell

Key # : 13905

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$199

Total Programmed Cost: \$1,181

Total Cost (Prev. + Prog.): \$1,380

Project Description : Overlay a one-half mile section of 10th Avenue in downtown Caldwell from the railroad overpass to I-84. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

COMPASS PM:

Maintenance
Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Environmental Sustainability

Federal PM:



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	151	1,030	1,181	1,094	87
Fund Totals:	\$0	\$0	\$0	\$0	\$151	\$1,030	\$1,181	\$1,094	\$87

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

3rd Avenue and West Industrial Road Intersection Improvements, Nampa

Key # : ORN22103

COMPASS PM:

Federal PM:

Requesting Agency: City of Nampa

Freight Movement and Economic Vitality

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,221

Total Cost (Prev. + Prog.): \$5,221

Project Description : Install a new signalized intersection approximately ¼ mile south of the existing Franklin Boulevard and Industrial Road intersection in the City of Nampa. Work will include improvements to existing intersections at Franklin Boulevard and Industrial Road, closing Franklin Boulevard and 3rd Avenue North with cul-de-sacs, building a new local street east of Franklin Boulevard with a new structure at the Phyllis Canal crossing and a relocated at-grade rail crossing, building a new local street west of Franklin Boulevard requiring a new structure at the Mason Creek crossing, and improvements to 5th Avenue North. Access improvements along Franklin Boulevard (near Jacksons store) will be addressed to reduce conflict points.



Funding Source		Program					State Hwy - Freight		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	50	0	0	0	0	0	50	46	4	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	5,171	5,171	4,791	380	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$50	\$0	\$0	\$0	\$0	\$5,171	\$5,221	\$4,838	\$383	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle and Pedestrian Bridge over North Channel of Boise River, Eagle

Key # : ORN21904

Requesting Agency: City of Eagle

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,237

Total Cost (Prev. + Prog.): \$1,237

COMPASS PM:

Community Infrastructure

Health

Open Space

Federal PM:



Project Description : Design and construct a bicycle and pedestrian bridge over the north channel of the Boise River adjacent to the SH-55 (Eagle Road) Bridge. The bicycle and pedestrian bridge will provide critical link between the Boise River Greenbelt, planned pathways, and a rapidly growing residential and commercial core area in the City of Eagle.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	71	0	0	0	0	71	66	5			
2020	0	0	12	0	0	0	12	11	1			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	29	29	27	2			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$71	\$12	\$0	\$0	\$29	\$112	\$104	\$8			

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	29	0	0	0	0	29	0	29			
2020	0	0	3	0	0	0	3	0	3			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	950	950	0	950			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$29	\$3	\$0	\$0	\$950	\$982	\$0	\$982			

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	14	0	0	0	0	14	13	1			
2020	0	0	58	0	0	0	58	54	4			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	71	71	66	5			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$14	\$58	\$0	\$0	\$71	\$143	\$133	\$10			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bicycle Parking, Covered Bicycle Facility, Boise State

Key #: ORN21913

COMPASS PM:

Federal PM:

Requesting Agency: Boise State University

Transportation Safety

Project Year: 2019

Land Use

Total Previous Expenditures: \$0

Health

Total Programmed Cost: \$30

Total Cost (Prev. + Prog.): \$30

Project Description : Construct one covered bicycle parking facility on the Boise State University campus. The covered parking shelters will provide shelter from the sun, rain, and snow.



Funding Source		Program						Local Match	
TAP-TMA		Hwy - Transportation Enhancements						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	1	0	0	0	3	26	30	28	2
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$0	\$0	\$0	\$3	\$26	\$30	\$28	\$2

Bogus Basin Road Safety, Maintenance, and Trailhead, Boise County

Key #: 19783

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Open Space

Total Previous Expenditures: \$4,459

Total Programmed Cost: \$364

Total Cost (Prev. + Prog.): \$4,823

Project Description : Complete safety improvements and pavement rehabilitation on Bogus Basin Road in Boise County from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead. ACHD has an agreement with Boise County to maintain this segment of roadway due to limited access. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands.



Funding Source		Program						Local Match	
FLAP		Hwy - Federal Lands Access						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	39	0	0	0	0	325	364	337	27
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$39	\$0	\$0	\$0	\$0	\$325	\$364	\$337	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2020

Key #: 19847

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$55

Total Programmed Cost: \$300

Total Cost (Prev. + Prog.): \$355

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	300	300	0	300
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300

Capital Maintenance, Local, Boise Area - FY2021

Key #: 20159

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Prev. + Prog.): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	50	0	0	0	0	50	0	50
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	300	300	0	300
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2022

Key # : 20006

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Prev. + Prog.): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	50	0	0	0	0	50	0	50
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	300	300	0	300
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

Capital Maintenance, Local, Boise Area - FY2023

Key # : 20080

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Prev. + Prog.): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	50	0	0	0	0	50	0	50
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	300	300	0	300
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Local, Boise Area - FY2024

Key # : 20683

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$350

Total Cost (Prev. + Prog.): \$350

Project Description : Support the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	50	0	0	0	0	50	0	50
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	300	300	0	300
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$300	\$350	\$0	\$350

Capital Maintenance, Local, Boise Area - FY2025

Key # : ORN21902

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$355

Total Cost (Prev. + Prog.): \$355

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source		Non-Participating (Local)			Program Hwy - Non-Participating			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	5	50	0	0	0	0	55	0	55
PD	0	0	0	0	0	300	300	0	300
Fund Totals:	\$5	\$50	\$0	\$0	\$0	\$300	\$355	\$0	\$355

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2019

Key #: 13903

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Total Previous Expenditures: \$503

Total Programmed Cost: \$5,038

Total Cost (Prev. + Prog.): \$5,541

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	657	4,381	5,038	4,668	370		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$657	\$4,381	\$5,038	\$4,668	\$370		

Capital Maintenance, Phase 1, Boise Area - FY2020

Key #: 18728

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$527

Total Programmed Cost: \$5,277

Total Cost (Prev. + Prog.): \$5,804

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	688	4,589	5,277	4,890	387		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$688	\$4,589	\$5,277	\$4,890	\$387		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2021

Key #: 18701

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,442

Total Cost (Prev. + Prog.): \$5,442

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	20	474	0	0	0	0	0	494	458	36			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	645	4,303	0	4,948	4,585	363			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$20	\$474	\$0	\$0	\$645	\$4,303	\$0	\$5,442	\$5,043	\$399			

Capital Maintenance, Phase 1, Boise Area - FY2022

Key #: 19465

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,875

Total Cost (Prev. + Prog.): \$5,875

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	20	512	0	0	0	0	0	532	493	39			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	697	4,646	0	5,343	4,951	392			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$20	\$512	\$0	\$0	\$697	\$4,646	\$0	\$5,875	\$5,444	\$431			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2023

Key # : 20259

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,693

Total Cost (Prev. + Prog.): \$5,693

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	20	498	0	0	0	0	0	518	480	38			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	675	4,500		5,175	4,795	380			
Fund Totals:	\$20	\$498	\$0	\$0	\$675	\$4,500		\$5,693	\$5,275	\$418			

Capital Maintenance, Phase 1, Boise Area - FY2024

Key # : 20674

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,422

Total Cost (Prev. + Prog.): \$5,422

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0	0			
2022	20	473	0	0	0	0	0	493	457	36			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	643	4,286		4,929	4,567	362			
Fund Totals:	\$20	\$473	\$0	\$0	\$643	\$4,286		\$5,422	\$5,024	\$398			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 1, Boise Area - FY2025

Key # : ORN21896

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,546

Total Cost (Prev. + Prog.): \$5,546

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		Program						Local Match	
STP-TMA		Local Hwy - Transportation Management Area						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	20	483	0	0	0	0	503	466	37
PD	0	0	0	0	658	4,385	5,043	4,673	370
Fund Totals:	\$20	\$483	\$0	\$0	\$658	\$4,385	\$5,546	\$5,139	\$407

Capital Maintenance, Phase 2, Boise Area - FY2019

Key # : 20003

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Total Previous Expenditures: \$227

Total Programmed Cost: \$2,156

Total Cost (Prev. + Prog.): \$2,383

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area. Segments include: Gowen Road, Orchard Street to Broadway Avenue; Gowen Road, Business Way to I-84; and Pleasant Valley Road, Hollilynn Drive to Gowen Road.



Funding Source		Program						Local Match	
STP-TMA		Local Hwy - Transportation Management Area						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	323	1,833	2,156	1,998	158
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$323	\$1,833	\$2,156	\$1,998	\$158

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area - FY2020

Key #: 19887

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2020

Total Previous Expenditures: \$227

Total Programmed Cost: \$2,262

Total Cost (Prev. + Prog.): \$2,489

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	295	1,967		2,262	2,096	166			
2021	0	0	0	0	0	0		0	0	0			
2022	0	0	0	0	0	0		0	0	0			
2023	0	0	0	0	0	0		0	0	0			
PD	0	0	0	0	0	0		0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$295	\$1,967		\$2,262	\$2,096	\$166			

Capital Maintenance, Phase 2, Boise Area - FY2021

Key #: 20129

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,334

Total Cost (Prev. + Prog.): \$2,334

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	9	204	0	0	0	0		213	197	16			
2020	0	0	0	0	0	0		0	0	0			
2021	0	0	0	0	276	1,845		2,121	1,965	156			
2022	0	0	0	0	0	0		0	0	0			
2023	0	0	0	0	0	0		0	0	0			
PD	0	0	0	0	0	0		0	0	0			
Fund Totals:	\$9	\$204	\$0	\$0	\$276	\$1,845		\$2,334	\$2,163	\$171			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area - FY2022

Key #: 20122

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,509

Total Cost (Prev. + Prog.): \$2,509

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	9	219	0	0	0	0	0	228	211	17			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	297	1,984		2,281	2,114	167			
2023	0	0	0	0	0	0		0	0	0			
PD	0	0	0	0	0	0		0	0	0			
Fund Totals:	\$9	\$219	\$0	\$0	\$297	\$1,984		\$2,509	\$2,325	\$184			

Capital Maintenance, Phase 2, Boise Area - FY2023

Key #: 19993

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,440

Total Cost (Prev. + Prog.): \$2,440

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	9	213	0	0	0	0	0	222	206	16			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	289	1,929		2,218	2,055	163			
PD	0	0	0	0	0	0		0	0	0			
Fund Totals:	\$9	\$213	\$0	\$0	\$289	\$1,929		\$2,440	\$2,261	\$179			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 2, Boise Area - FY2024

Key #: 20538

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,323

Total Cost (Prev. + Prog.): \$2,323

Project Description : Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0	0			
2022	20	191	0	0	0	0	0	211	196	15			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	275	1,837	0	2,112	1,957	155			
Fund Totals:	\$20	\$191	\$0	\$0	\$275	\$1,837	\$0	\$2,323	\$2,152	\$171			

Capital Maintenance, Phase 2, Boise Area - FY2025

Key #: ORN21898

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,378

Total Cost (Prev. + Prog.): \$2,378

Project Description : Supplement the local maintenance program to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0	0			
2023	20	197	0	0	0	0	0	217	201	16			
PD	0	0	0	0	282	1,879	0	2,161	2,002	159			
Fund Totals:	\$20	\$197	\$0	\$0	\$282	\$1,879	\$0	\$2,378	\$2,203	\$175			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, Phase 3, Boise Area - FY2019

Key #: 20091

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Maintenance

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$300

Total Cost (Prev. + Prog.): \$350

Project Description : Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area. Segments include: Annett Street from Victory Road to Targee Street and Cherry Lane from Shoshone Street to Broxon Street.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	39	261	300	278	22				
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$39	\$261	\$300	\$278	\$22				

Capital Maintenance, VRT, Boise Area - FY2019

Key #: 18847

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,177

Total Cost (Prev. + Prog.): \$1,177

Project Description : Replace public transportation bus or facility in FY2019 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	1,177	1,177	1,091	86				
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,177	\$1,177	\$1,091	\$86				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2020

Key #: 19057

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,541

Total Cost (Prev. + Prog.): \$1,541

Project Description : Replace public transportation bus or facility in FY2020 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	1,541	1,541	1,428	113			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,541	\$1,541	\$1,428	\$113			

Capital Maintenance, VRT, Boise Area - FY2021

Key #: 18905

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,510

Total Cost (Prev. + Prog.): \$1,510

Project Description : Replace public transportation bus or facility in 2021 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	1,510	1,510	1,399	111			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$1,510	\$1,510	\$1,399	\$111			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2022

Key #: 19763

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,478

Total Cost (Prev. + Prog.): \$1,478

Project Description : Replace public transportation bus or facility in 2022 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	1,478	1,478	1,478	1,370	108			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,478	\$1,478	\$1,478	\$1,370	\$108			

Capital Maintenance, VRT, Boise Area - FY2023

Key #: 19950

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,449

Total Cost (Prev. + Prog.): \$1,449

Project Description : Replace public transportation bus or facility in FY2023 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	1,449	1,449	1,449	1,343	106			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,449	\$1,449	\$1,449	\$1,343	\$106			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Capital Maintenance, VRT, Boise Area - FY2025

Key # : ORN21903

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,420

Total Cost (Prev. + Prog.): \$1,420

Project Description : Replace public transportation bus or facility in FY2025 in the Boise Urbanized Area.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	1,420	1,420	1,316	104				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$1,316	\$104				

Capital Maintenance, VRT, Nampa Area - FY2020

Key # : 13906

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Transportation Infrastructure

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Prev. + Prog.): \$159

Project Description : Replace public transportation bus or facility in FY2020 in the Nampa Urbanized Area.



Funding Source		STP-U		Program				Local Hwy - Urban		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	159	159	147	12				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$159	\$159	\$147	\$12				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Centennial Way Roundabout, Caldwell

Key #: 13484

Requesting Agency: City of Caldwell
 Project Year: 2023
 Total Previous Expenditures: \$422
 Total Programmed Cost: \$2,784
 Total Cost (Prev. + Prog.): \$3,206

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Housing
 Congestion Reduction/System Reliability

Federal PM:



Project Description : Replace a six-legged intersection at SH-19 (Simplot Boulevard) and I-84B (Centennial Way, Cleveland Boulevard and Blaine Street) with a roundabout intersection in the City of Caldwell.

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0		
2020	0	0	40	0	0	0	40	37	3			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	358	2,386	2,744	2,543	201			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$40	\$0	\$358	\$2,386	\$2,784	\$2,580	\$204			

Cherry Lane, Franklin Boulevard to 11th Avenue North, Rebuild, Nampa

Key #: ORN22017

Requesting Agency: City of Nampa
 Project Year: PD
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$1,325
 Total Cost (Prev. + Prog.): \$1,325

COMPASS PM:

Maintenance

Federal PM:



Project Description : Rebuild Cherry Lane from 11th Avenue North to Franklin Boulevard in the City of Nampa.

Funding Source		STP-U		Program			Local Hwy - Urban		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	25	175	0	0	0	0	200	185	15			
2023	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	307	818	1,125	1,042	83			
Fund Totals:	\$25	\$175	\$0	\$0	\$307	\$818	\$1,325	\$1,228	\$97			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cole Road, I-84 to Franklin Road, Boise

Key # : IN203-14

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$1,121

Total Programmed Cost: \$8,357

Total Cost (Prev. + Prog.): \$9,478

Project Description : Widen Cole Road from I-84 to Franklin Road in the City of Boise (formerly KN RD207-16). Project also includes intersection improvements at Cole Road and Franklin Road to seven lanes in all directions. Project will also realign the Cole Road and McMullen Road intersection, reconstruction/widening of a bridge, and improving the existing railroad crossing.

COMPASS PM:

Housing
Congestion Reduction/System Reliability
Transportation Safety
Freight Movement and Economic Vitality

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	600	70	7,687	8,357	0	8,357
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$600	\$70	\$7,687	\$8,357	\$0	\$8,357

Cole Road, McGlochlin Street to Victory Road, Boise

Key # : IN205-97

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$818

Total Programmed Cost: \$6,600

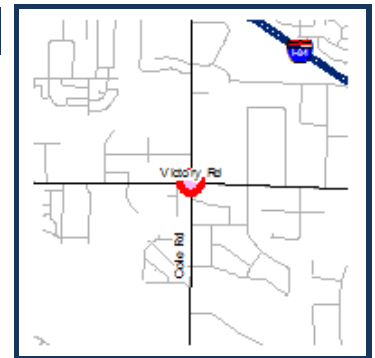
Total Cost (Prev. + Prog.): \$7,418

Project Description : Widen Cole Road from McGlochlin Street to Victory Road in the City of Boise. Project also includes intersection improvements at Cole Road and Victory Road to six lanes on Victory Road and seven lanes on Cole Road. Project includes widening of a bridge.

COMPASS PM:

Congestion Reduction/System Reliability
Housing
Transportation Safety

Federal PM:



Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	1,365	0	0	0	1,365	0	1,365
2020	0	0	0	112	63	5,060	5,235	0	5,235
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$1,365	\$112	\$63	\$5,060	\$6,600	\$0	\$6,600

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Colorado and Holly, Signal and Pedestrian Improvements, Nampa

Key # : 13486

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$174

Total Programmed Cost: \$1,111

Total Cost (Prev. + Prog.): \$1,285

COMPASS PM:

Transportation Safety
Congestion Reduction/System Reliability
Open Space

Federal PM:



Project Description : Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in the City of Nampa.

Funding Source			STP-U					Program		Local Hwy - Urban		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	0	0	0	0	0					
2020	0	0	0	0	137	914	1,051	974	77						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
2023	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	0	0	0	0						
Fund Totals:	\$0	\$0	\$0	\$0	\$137	\$914	\$1,051	\$974	\$77						

Funding Source			Local Participating					Program		Hwy - Local Partnerships		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	0	0	0	0	0					
2020	0	0	0	60	0	0	60	0	60						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
2023	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	0	0	0	0						
Fund Totals:	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0	\$60						

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, ACHD

Key # : CPA3

Requesting Agency: ACHD

Project Year: 2019-PD

Total Previous Expenditures: \$275

Total Programmed Cost: \$1,650

Total Cost (Prev. + Prog.): \$1,925

Project Description : Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools in the Boise and Nampa Urbanized Areas. These projects tie to ITD key numbers 13904, 18821, 19521, 20260, 20729, 15914, and ORN21887 and ORN22015.

COMPASS PM:

Congestion Reduction/System Reliability
Environmental Sustainability

Federal PM:



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	55	55	55	0	
2020	0	0	0	0	0	55	55	55	0	
2021	0	0	0	0	0	55	55	55	0	
2022	0	0	0	0	0	55	55	55	0	
2023	0	0	0	0	0	55	55	55	0	
PD	0	0	0	0	0	55	55	55	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$330	\$330	\$330	\$0	

Funding Source		STP-TMA		Program			Local Hwy - Transportation Management Area		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	220	220	220	0	
2020	0	0	0	0	0	220	220	220	0	
2021	0	0	0	0	0	220	220	220	0	
2022	0	0	0	0	0	220	220	220	0	
2023	0	0	0	0	0	220	220	220	0	
PD	0	0	0	0	0	220	220	220	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacements, Boise Area - FY2019

Key #: 20046

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Transportation Infrastructure

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$331

Total Cost (Prev. + Prog.): \$331

Project Description : Replace Commuteride vans in the Boise Urbanized Area.



Funding Source		STP-TMA						Program		Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	331	331	307	24						
2020	0	0	0	0	0	0	0	0	0						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
2023	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	0	0	0	0						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$331	\$331	\$307	\$24						

Commuteride, Van Replacements, Boise Area - FY2024

Key #: 20659

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Transportation Infrastructure

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,420

Total Cost (Prev. + Prog.): \$1,420

Project Description : Replace Commuteride vans in the Boise Urbanized Area.



Funding Source		STP-TMA						Program		Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	0	0	0	0	0					
2020	0	0	0	0	0	0	0	0	0						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
2023	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	1,420	1,420	1,316	104						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,420	\$1,420	\$1,316	\$104						

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Commuteride, Van Replacements, Nampa Area - FY2019-2021

Key #: 20136

COMPASS PM:
Transportation Infrastructure

Federal PM:

Requesting Agency: ACHD

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$870

Total Cost (Prev. + Prog.): \$870

Project Description : Replace Commuteride vans in the Nampa Urbanized Area using ITD District 3 funds for bus and bus facilities. Additional details about this program are included in ITD's programming documents.



Funding Source		Program						Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	290	290	232	58		
2020	0	0	0	0	0	290	290	232	58		
2021	0	0	0	0	0	290	290	232	58		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$870	\$870	\$696	\$174		

Commuteride, Van Replacements, Rural Areas - FY2019

Key #: NEW4

COMPASS PM:
Transportation Infrastructure

Federal PM:

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$192

Total Cost (Prev. + Prog.): \$192

Project Description : Replace four Commuteride vans for routes serving rural Gem and Elmore Counties. (Service to and from Ada County.)



Funding Source		Program						Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	192	192	154	38		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$192	\$192	\$154	\$38		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Cost Increase Set-Aside

Key #: 15001

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

Project Year: 2019-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$182

Total Cost (Prev. + Prog.): \$182

Project Description : Set-aside for cost increases. Funds currently unprogrammed.



Funding Source		STP-TMA						Program	Local Hwy - Transportation Management Area	Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	41	41	38	3		
2020	0	0	0	0	0	133	133	123	10		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	8	8	7	1		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$182	\$182	\$169	\$13		

Eagle Road, Amity Road to Victory Road, Meridian

Key #: RD207-33

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Congestion Reduction/System Reliability

Project Year: 2020

Transportation Safety

Total Previous Expenditures: \$24

Environmental Sustainability

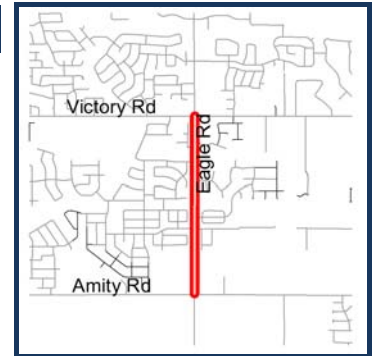
Total Programmed Cost: \$4,465

Housing

Total Cost (Prev. + Prog.): \$4,489

Community Infrastructure

Project Description : Widen Eagle Road from Amity Road to Victory Road in the City of Meridian to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project.



Funding Source		Local (Regionally Significant)						Program	Hwy - Local Partnerships	Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	330	0	0	0	330	0	330		
2020	0	0	0	0	43	4,092	4,135	0	4,135		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$330	\$0	\$43	\$4,092	\$4,465	\$0	\$4,465		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Boulevard and Karcher Road, Interchange Improvements, Nampa

Key #: **ORN22102**

COMPASS PM:

Federal PM:

Requesting Agency: City of Nampa

Freight Movement and Economic Vitality

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,515

Total Cost (Prev. + Prog.): \$1,515

Project Description : Construct a dual lane offset roundabout at Franklin Boulevard and Karcher Road in the City of Nampa. The project includes right-of-way, curb and gutter, sidewalk, lighting, pedestrian ramps, and lane widening. The design includes a roundabout with one entering lane eastbound and westbound, and two entering lanes northbound and southbound. The offset center of the roundabout is approximately 55 feet west and 10 feet north of the existing intersection. A power pole will be relocated on the northeast corner at project expense (power pole is in a private easement outside of the right-of-way).



Funding Source		Program					Local Match 7.34%		
Cost Year*	Freight	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
	Preliminary Engineering	Preliminary Engineering Consulting							
2019	50	0	0	0	0	50	46	4	
2020	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	
2022	0	0	0	0	1,465	1,465	1,357	108	
2023	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	
Fund Totals:	\$50	\$0	\$0	\$0	\$0	\$1,465	\$1,515	\$1,404	\$111

Greenhurst Road, Sunnybrook Drive to Canyon Street, Nampa

Key #: **ORN21999**

COMPASS PM:

Federal PM:

Requesting Agency: City of Nampa

Transportation Safety



Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,121

Total Cost (Prev. + Prog.): \$1,121

Project Description : Provide safety improvements on Greenhurst Road from Sunnybrook Road to Canyon Street in the City of Nampa. The project will install a traffic control signal with pedestrian crossing facilities, a pedestrian-activated flashing beacon crossing light, street lighting, and a raised median to reduce or eliminate fatal and serious injury accidents for roadway users.



Funding Source		Program					Local Match 7.34%		
Cost Year*	HSIP (Local)	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
	Preliminary Engineering	Preliminary Engineering Consulting							
2019	19	123	0	0	0	142	132	10	
2020	0	0	0	0	0	0	0	0	
2021	0	0	0	124	855	979	907	72	
2022	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	
Fund Totals:	\$19	\$123	\$0	\$0	\$124	\$855	\$1,121	\$1,039	\$82

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Highway 30, Goodson Road to Oasis Road, Canyon County

Key #: 19951

COMPASS PM:

Federal PM:

Requesting Agency: Canyon Highway District

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,434

Total Cost (Prev. + Prog.): \$2,434

Project Description : Rehabilitate Old Highway 30 from the vicinity of Goodson Road to Oasis Road, located north of the City of Caldwell in Canyon County, with a cement recycled asphalt base to improve the road condition.



Funding Source		Program					Local Match		
STP-R		Local Hwy - Rural					7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	81	243	0	0	0	0	324	300	24
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	487	1,623	2,110	1,955	155
Fund Totals:	\$81	\$243	\$0	\$0	\$487	\$1,623	\$2,434	\$2,255	\$179

I-84, Blacks Creek Road Interchange, Ada County

Key #: 19874

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Maintenance

Project Year: PD

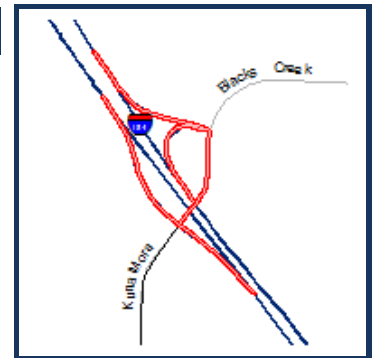
Transportation Infrastructure

Total Previous Expenditures: \$1,000

Total Programmed Cost: \$11,320

Total Cost (Prev. + Prog.): \$12,320

Project Description : Replace the Blacks Creek Interchange at I-84 in Ada County and upgrade the ramps to meet the standards for an 80 miles per hour speed limit. The bridge was originally built in 1962.



Funding Source		Program					Local Match		
State		State Hwy - Bridge Restoration					7.73%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	100	0	0	0	0	0	100	92	8
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	1,020	10,200	11,220	10,353	867
Fund Totals:	\$100	\$0	\$0	\$0	\$1,020	\$10,200	\$11,320	\$10,445	\$875

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Broadway Avenue to Eisenman Road, Seal Coat, Boise

Key #: 20738

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Maintenance

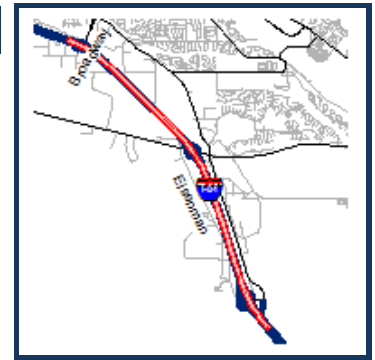
Project Year: 2021

Total Previous Expenditures: \$10

Total Programmed Cost: \$1,785

Total Cost (Prev. + Prog.): \$1,795

Project Description : Seal coat the pavement surface on I-84 between Broadway Avenue and Eisenman Road in the City of Boise to improve ride quality and extend the life of the pavement.



Funding Source		IM						Program		State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	102	1,683	1,785	1,647	138				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$102	\$1,683	\$1,785	\$1,647	\$138				

I-84, Eisenman Interchange to Mt. Home Interchange, Ada and Elmore

Key #: 20203

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$1

Total Programmed Cost: \$2,167

Total Cost (Prev. + Prog.): \$2,168

Project Description : Seal coat the pavement surface on I-84 between the Eisenman Interchange (milepost 60) in Ada County to the Mountain Home Interchange (milepost 90) in Elmore County to improve ride quality and extend the life of the pavement. (55% Ada County and 45% Elmore County)



Funding Source		IM						Program		State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	25	0	0	0	0	0	25	23	2				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	102	2,040	2,142	1,976	166				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$25	\$0	\$0	\$0	\$102	\$2,040	\$2,167	\$1,999	\$168				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key # : 19696

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$515

Total Programmed Cost: \$3,213

Total Cost (Prev. + Prog.): \$3,728

Project Description : Restore roadway surface roughness by diamond grinding the concrete travel lanes of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) just south of the Parma exit to the Franklin Interchange in the City of Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.

COMPASS PM:

Maintenance

Freight Movement and Economic Vitality

Federal PM:



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	153	3,060	3,213	2,965	248
Fund Totals:	\$0	\$0	\$0	\$0	\$153	\$3,060	\$3,213	\$2,965	\$248

I-84, Garry Interchange to Ten Mile Interchange, Ada County

Key # : 20212

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$51

Total Programmed Cost: \$4,812

Total Cost (Prev. + Prog.): \$4,863

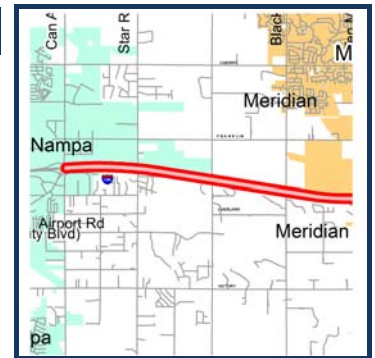
Project Description : Resurface the pavement on I-84 between the Garry Interchange in the City of Nampa and the Ten Mile Interchange in the City of Meridian. This is a routine procedure to maintain the existing pavement.

COMPASS PM:

Maintenance

Freight Movement and Economic Vitality

Federal PM:



Funding Source		IM Program State Hwy - Pavement Preservation						Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	100	0	0	0	0	0	100	92	8
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	224	4,488	4,712	4,348	364
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$100	\$0	\$0	\$0	\$224	\$4,488	\$4,812	\$4,440	\$372

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange in the City of Nampa to the City of Caldwell

Key # : 20351

Requesting Agency: ITD

Project Year: 2019-2021

Total Previous Expenditures: \$5,300

Total Programmed Cost: \$213,297

Total Cost (Prev. + Prog.): \$218,597

COMPASS PM:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Federal PM:



Project Description : Environmental study, design, and construction on I-84 between the Karcher Road Interchange from Karcher Road in the City of Nampa to the City of Caldwell. Actual termini and improvements will be determined through the environmental process. Construction projects will be split out once the phasing is determined.

Funding Source		State	Program					Total	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share	
2019	0	7,600	1,500	1,000	1,000	12,000	23,100	0	23,100	
2020	0	0	2,700	0	0	0	2,700	0	2,700	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$7,600	\$4,200	\$1,000	\$1,000	\$12,000	\$25,800	\$0	\$25,800	

Funding Source		State	Program					Total	Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction		Federal Share	Local Share	
2019	0	7,600	1,500	1,000	8,000	85,000	103,100	0	103,100	
2020	0	0	2,700	0	6,000	64,000	72,700	0	72,700	
2021	0	0	0	0	697	11,000	11,697	0	11,697	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$7,600	\$4,200	\$1,000	\$14,697	\$160,000	\$187,497	\$0	\$187,497	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Karcher Road Interchange to Northside Boulevard, Nampa

Key # : 20799

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$37,400

Total Cost (Prev. + Prog.): \$37,400

COMPASS PM:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Federal PM:



Project Description : Reconstruct and widen I-84 from the Karcher Road Interchange (Midland Boulevard) to the Northside Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes each direction) to an eight-lane section (three lanes each direction plus auxiliary lanes between the Karcher Road and Northside Boulevard Interchanges.) Design for this project is shown under Key Number 20315.

Funding Source		GARVEE 2017					Program		Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	3,400	34,000	37,400	0	37,400	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$3,400	\$34,000	\$37,400	\$0	\$37,400	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Northside Boulevard to Franklin Boulevard, Nampa

Key #: 20798

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$41,103

Total Cost (Prev. + Prog.): \$41,103

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety



Project Description : Reconstruct and widen I-84 from the Northside Boulevard Interchange to the Franklin Boulevard Interchange in the City of Nampa. The project includes widening the existing four-lane section (two lanes in each direction) to an eight-lane section (3 lanes in each direction plus auxiliary lanes between the Northside Boulevard and Franklin Boulevard Interchanges). This project includes replacement of the Mason Creek Culvert under I-84, railroad bridges, and full reconstruction of the Northside Boulevard Interchange, as a Single Point Urban Interchange (SPUI). Design for this project is shown under Key Number 20315.

Funding Source		IM Program						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	4,500	4,500	4,170	330
2020	0	0	0	0	0	7,500	7,500	6,950	551
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$12,000	\$12,000	\$11,119	\$881

Funding Source		Capacity Program						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	18,000	18,000	0	18,000
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$18,000	\$18,000	\$0	\$18,000

Funding Source		GARVEE 2017 Program						Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	11,103	11,103	0	11,103
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$11,103	\$11,103	\$0	\$11,103

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

I-84, Oregon State Line to City of Caldwell, Bridge Rehabilitation

Key #: 19442

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Transportation Infrastructure

Project Year: 2019

Total Previous Expenditures: \$340

Total Programmed Cost: \$3,519

Total Cost (Prev. + Prog.): \$3,859

Project Description : Rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Franklin Road, Galloway Road, Purple Sage Road, SH-44 (Middleton), and US-20 (Parma), as well as five additional bridges outside the COMPASS planning area. (55% Canyon County and 45% Payette County)



Funding Source		STP-State		Program				State Hwy - Bridge Preservation		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	459	3,060	3,519	3,261	258		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$459	\$3,060	\$3,519	\$3,261	\$258		

I-84, Sand Hollow Interchange to Farmers Sebree Canal, Seal Coat, Canyon

Key #: 20060

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Maintenance

Project Year: 2021

Total Previous Expenditures: \$1

Total Programmed Cost: \$1,035

Total Cost (Prev. + Prog.): \$1,036

Project Description : Seal coat the pavement surface on I-84 from the Canyon County border to Farmers Sebree Canal (near the Parma exit). The project will improve ride quality and extend the life of the pavement.



Funding Source		IM		Program				State Hwy - Pavement Preservation		Local Match 7.73%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	15	0	0	0	0	0	15	14	1		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	51	969	1,020	941	79		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$51	\$969	\$1,035	\$955	\$80		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84B, Blaine/Cleveland Avenue to 10th Avenue, Caldwell

Key #: ORN21848

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,169

Total Cost (Prev. + Prog.): \$1,169

Project Description : Reconstruct I-84B from Blaine/Cleveland Avenue to 10th Avenue in the City of Caldwell.



Funding Source		Program						Local Match	
NHPP		State Hwy - Restoration						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	115	0	0	0	0	0	115	107	8
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	96	958	1,054	977	77
Fund Totals:	\$115	\$0	\$0	\$0	\$96	\$958	\$1,169	\$1,083	\$86

Intersection Improvements, District 3

Key #: ORN21863

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Transportation Safety

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$510

Total Cost (Prev. + Prog.): \$510

Project Description : Increase safety and alleviate congestion on I-84 in ITD's District 3 by using one or more of the following safety measures: widening the highway, adding additional turn or through lanes, improving the drainage, new signs, adding traffic signals, signal timing and coordination, better lighting, and improved accessibility for people with disabilities.



Funding Source		Program						Local Match	
State		Transit Operations						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	510	510	0	510
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$510	\$510	\$0	\$510

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, Advanced Signalization, Ada County, ACHD

Key # : ORN22100

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,700

Total Cost (Prev. + Prog.): \$1,700

Project Description :

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source		Freight		Program				State Hwy - Freight		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	50	0	0	0	0	0	50	46	4			
2020	0	0	0	0	0	1,403	1,403	1,300	103			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$50	\$0	\$0	\$0	\$0	\$1,403	\$1,453	\$1,346	\$107			

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	247	247	0	247			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$247	\$247	\$0	\$247			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ITS, Smart Arterial Management, Ada County

Key # : 20782

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$3,491

Total Programmed Cost: \$846

Total Cost (Prev. + Prog.): \$4,337

Project Description : Replace or enhance existing intelligent transportation systems (ITS) to curb traffic congestion and increase safety and freight mobility along key priority corridors in the Boise area. The project is partially funded through a federal grant from Advanced Transportation and Congestion Management Technologies Deployment (ATCMTD). KN 18833 (\$450,000 in state funds) is associated with this project and will count toward the local match. (Federal = \$2,250,000)

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety

Federal PM:



Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	846	846	0	846
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$846	\$846	\$0	\$846

Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$1,160

Total Programmed Cost: \$3,340

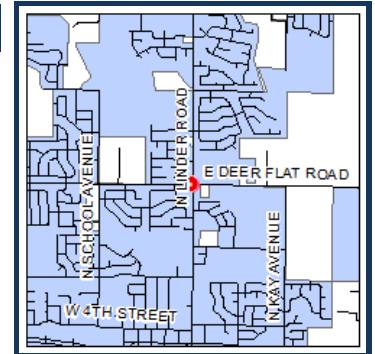
Total Cost (Prev. + Prog.): \$4,500

Project Description : Improve the intersection at Linder Road and Deer Flat Road in the City of Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

COMPASS PM:

Housing
Community Infrastructure
Environmental Sustainability
Transportation Safety
Congestion Reduction/System Reliability

Federal PM:



Funding Source		STP-U		Program Local Hwy - Urban				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	481	2,859	3,340	3,095	245
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$481	\$2,859	\$3,340	\$3,095	\$245

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, Cayuse Creek Drive to US 20/26 (Chinden Boulevard), Meridian

Key # : RD202-17

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$173

Total Programmed Cost: \$480

Total Cost (Prev. + Prog.): \$653

Project Description : Widen Linder Road from Cayuse Creek Drive to US 20/26 (Chinden Boulevard) to five lanes with curb, gutter, sidewalk, and bike lanes.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure

Federal PM:



Funding Source		Local (Regionally Significant)		Program			Hwy - Non-Participating		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	10	0	470	480	0	480	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$10	\$0	\$470	\$480	\$0	\$480	

Linder Road, Franklin Road to Pine Avenue, Meridian

Key # : RD213-16

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$317

Total Programmed Cost: \$2,497

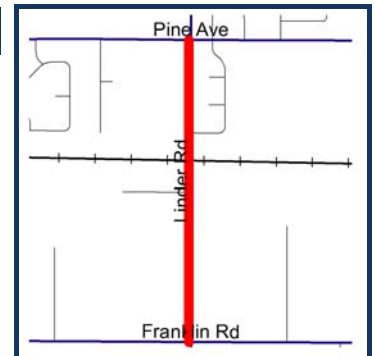
Total Cost (Prev. + Prog.): \$2,814

Project Description : Widen Linder Road between Franklin Road and Pine Avenue in the City of Meridian to five lanes, including curb, gutter, sidewalk, and bike lanes. Project includes upgrade of the railroad crossing and replacement and widening of a bridge structure.

COMPASS PM:

Housing
 Transportation Safety
 Congestion Reduction/System Reliability
 Community Infrastructure

Federal PM:



Funding Source		Local (Regionally Significant)		Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	10	976	0	0	0	986	0	986	
2020	0	0	0	0	25	1,486	1,511	0	1,511	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$10	\$976	\$0	\$25	\$1,486	\$2,497	\$0	\$2,497	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road, SH-44 (State Street) to Floating Feather Road, Eagle

Key # : RD209-28

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,100

Total Cost (Prev. + Prog.): \$6,100

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Housing
 Community Infrastructure

Federal PM:



Project Description : Widen Linder Road from SH-44 (State Street) to Floating Feather Road in the City of Eagle to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes construction of a multi-lane roundabout at Linder Road and Floating Feather Road (IN 217-03), two bridges, and an enhanced pedestrian crossing (pedestrian hybrid beacon) at Linder Road and Saguaro Drive.

Funding Source Local (Regionally Significant) Program Hwy - Non-Participating								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	465	5	0	0	0	470	0	470
2020	0	0	900	5	0	0	905	0	905
2021	0	0	0	0	0	4,725	4,725	0	4,725
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$465	\$905	\$5	\$0	\$4,725	\$6,100	\$0	\$6,100

Linder Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-18

Requesting Agency: ACHD

Project Year: 2021

Total Previous Expenditures: \$493

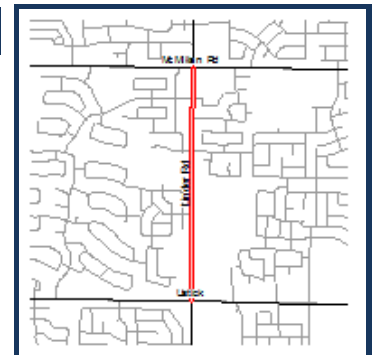
Total Programmed Cost: \$3,014

Total Cost (Prev. + Prog.): \$3,507

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Housing
 Transportation Safety

Federal PM:



Project Description : Widen Linder Road from Ustick Road to McMillan Road in the City of Meridian to five lanes with curb, gutter, sidewalk, and bike lanes.

Funding Source Local (Regionally Significant) Program Hwy - Local Partnerships								Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	5	0	50	0	0	55	0	55
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	46	2,913	2,959	0	2,959
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$5	\$0	\$50	\$46	\$2,913	\$3,014	\$0	\$3,014

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Lone Star Road and Middleton Road, Intersection Improvements, Nampa

Key # : 20613

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$216

Total Programmed Cost: \$1,285

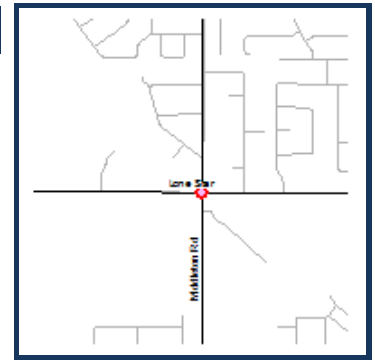
Total Cost (Prev. + Prog.): \$1,501

Project Description : Install a traffic signal and sidewalk at the intersection of Lone Star Road and Middleton Road in the City of Nampa.

COMPASS PM:

Environmental Sustainability
Community Infrastructure
Transportation Safety

Federal PM:



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	216	1,069	1,285	1,191	94			
2021	0	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$216	\$1,069	\$1,285	\$1,191	\$94			

Microseals, Ada and Canyon Counties

Key # : 20536

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$75

Total Programmed Cost: \$7,650

Total Cost (Prev. + Prog.): \$7,725

Project Description : Microseal approximately 48 miles of arterial roadways in Ada and Canyon Counties to seal asphalt and preserve the road surface. Roadway segments include US 20/26 (Front/Myrtle) from 13th Street to Broadway Avenue, US 20/26 (Broadway Avenue) from Front to the south side of the Boise River Bridge and Boise River Bridge to Rossi Street, US 20/26 from east of Smeed Parkway to I-84, SH-44 (Glenwood Street) north of Riverside Drive to SH-44 (State Street), SH-44, SH-16 to Glenwood Street.

COMPASS PM:

Maintenance

Federal PM:



Funding Source		NHPP		Program			State Hwy - Pavement Preservation		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	510	7,140	7,650	7,088	562			
2023	0	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$510	\$7,140	\$7,650	\$7,088	\$562			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Middleton Road and Cornell Street, Intersection Improvements, Middleton

Key # : 20430

Requesting Agency: City of Middleton

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$303

Total Cost (Prev. + Prog.): \$303

Project Description : Convert the intersection of Middleton Road and Cornell Street in the City of Middleton to a "mini-roundabout" to improve safety concerns.

COMPASS PM:

Transportation Safety
Environmental Sustainability

Federal PM:



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0	0	
2020	12	40	0	0	0	0	52	48	4		
2021	0	0	0	0	44	207	251	233	18		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$12	\$40	\$0	\$0	\$44	\$207	\$303	\$281	\$22		

Middleton Road and Ustick Road, Roundabout, Caldwell

Key # : 13487

Requesting Agency: City of Caldwell

Project Year: 2021

Total Previous Expenditures: \$303

Total Programmed Cost: \$1,039

Total Cost (Prev. + Prog.): \$1,342

Project Description : Construct a roundabout to help traffic flow and congestion at the Middleton Road and Ustick Road intersection in the City of Caldwell.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety
Housing

Federal PM:



Funding Source		STP-U		Program			Local Hwy - Urban		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0	0	
2020	0	0	324	0	0	0	324	300	24		
2021	0	0	0	11	76	628	715	663	52		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$324	\$11	\$76	\$628	\$1,039	\$963	\$76		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Midway Road, SH-55 (Karcher Road) to I-84B, Rehabilitation, Caldwell

Key # : ORN22016

COMPASS PM:

Federal PM:

Requesting Agency: Canyon Highway District
City of Caldwell

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,279

Total Cost (Prev. + Prog.): \$1,279

Project Description : Rehabilitate pavement and construct shared-use shoulders on Midway Road between SH-44 (Karcher Road) and I-84-B (Caldwell Boulevard) in Canyon County.



Funding Source		Program					Local Match		7.34%	
STP-U	Local Hwy - Urban							Federal Share	Local Share	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total			
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	26	129	0	0	0	0	155	144	11	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	268	856	1,124	1,041	83	
Fund Totals:	\$26	\$129	\$0	\$0	\$268	\$856	\$1,279	\$1,185	\$94	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494

Requesting Agency: Canyon HD
City of Caldwell

Project Year: 2023

Total Previous Expenditures: \$2,137

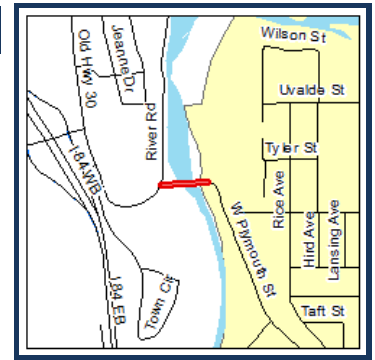
Total Programmed Cost: \$8,493

Total Cost (Prev. + Prog.): \$10,630

COMPASS PM:

Transportation Infrastructure
Open Space
Congestion Reduction/System Reliability
Environmental Sustainability
Health

Federal PM:



Project Description : Replace the Plymouth Street Bridge in the City of Caldwell with a new two-lane structure, leaving the existing bridge in place for use as a bicycle and pedestrian bridge.

Funding Source		STP-U		Program				Local Hwy - Urban		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0	0	
2020	0	0	171	0	0	0	171	158	13			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	295	1,509	1,804	1,672	132			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$171	\$0	\$295	\$1,509	\$1,975	\$1,830	\$145			

Funding Source		Bridge (Local)		Program				Local Hwy - Bridge		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0	0	
2020	0	0	149	0	0	0	149	138	11			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	830	5,539	6,369	5,902	467			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$149	\$0	\$830	\$5,539	\$6,518	\$6,040	\$478			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Orchard Street, Gowen Road to I-84 On-Ramp, Boise

Key # : RD207-01

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,228

Total Cost (Prev. + Prog.): \$5,228

Project Description : Realign and widen Orchard Street from Gowen Road to I-84 in the City of Boise to five lanes with curb, gutter, sidewalk, and bike lanes. Project includes reconstruction of the Gowen Road intersection as a multi-lane roundabout. Final alignment will be determined by the Orchard Alignment Study.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality

Federal PM:



Funding Source		Local (Regionally Significant)			Program Hwy - Local Partnerships			Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	390	0	0	0	0	390	0	390
2020	0	0	840	0	0	0	840	0	840
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	3,998	3,998	0	3,998
Fund Totals:	\$0	\$390	\$840	\$0	\$0	\$3,998	\$5,228	\$0	\$5,228

Pathway, Fairview Avenue Greenbelt Ramp, Boise

Key # : 20639

Requesting Agency: City of Boise

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$147

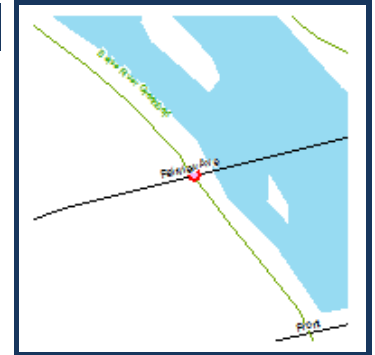
Total Cost (Prev. + Prog.): \$147

Project Description : Design and construct an Americans with Disabilities Act-compliant, concrete, multi-use pathway ramp connecting the south side of the Greenbelt to the existing bike lane on Fairview Avenue in the City of Boise. A small section of block retaining wall construction is anticipated.

COMPASS PM:

Congestion Reduction/System Reliability
 Health
 Open Space
 Transportation Safety
 Community Infrastructure

Federal PM:



Funding Source		TAP-TMA			Program Local Hwy - Transportation Alternatives			Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	21	126	147	136	11
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$21	\$126	\$147	\$136	\$11

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Five Mile Creek, Treatment Plant to Black Cat Road, Meridian

Key # : 19828

Requesting Agency: City of Meridian

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$402

Total Cost (Prev. + Prog.): \$402

COMPASS PM:

- Community Infrastructure
- Congestion Reduction/System Reliability
- Open Space
- Environmental Sustainability
- Transportation Safety

Federal PM:



Project Description : Design and construct a one-mile segment of the City of Meridian's multi-use pathway extending the current pathway just south of the wastewater treatment plant to Black Cat Road. The project also includes a pedestrian bridge over Five Mile Creek.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	3	48	0	0	0	0	51	47	4		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	53	298	351	325	26		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$3	\$48	\$0	\$0	\$53	\$298	\$402	\$372	\$30		

Pathway, Grimes Pathway, McDonagh Park to Sunset Oaks Park, Nampa

Key # : ORN22019

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Prev. + Prog.): \$310

COMPASS PM:

- Community Infrastructure
- Health
- Open Space

Federal PM:



Project Description : Design and construct a pathway extension to Grimes Pathway connecting McDonagh Park and Sunset Oaks Park, just north of I-84 in the City of Nampa. The project encompasses two sections. The southern section of the project includes 1,188 feet of paved pathway and an Americans with Disabilities Act (ADA) ramp at Karcher Road. The northern section connects with a sidewalk on Birch lane and includes 202 feet of paved pathway and an ADA ramp.

Funding Source		STP-U		Program				Local Hwy - Urban		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	5	48	0	0	0	0	53	49	4		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	80	177	257	238	19		
Fund Totals:	\$5	\$48	\$0	\$0	\$80	\$177	\$310	\$287	\$23		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Grimes Pathway, Nampa

Key # : ORN22076

Requesting Agency: City of Nampa

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$264

Total Cost (Prev. + Prog.): \$264

COMPASS PM:

Community Infrastructure

Health

Open Space

Federal PM:



Project Description : Add two sections to the Grimes City Pathway in the City of Nampa. A new southern section would extend northeast from Karcher Road, to between McDonagh Park and the railroad tracks. A new northern would connect to an existing pathway in Sunset Oaks part, then extend north to Birch Lane.

Funding Source		TAP-State						Program		Local Hwy - Transportation Alternatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	264	264	245	19				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$245	\$19				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Pathway, Indian Creek, 4th Avenue to the Greenbelt, Caldwell

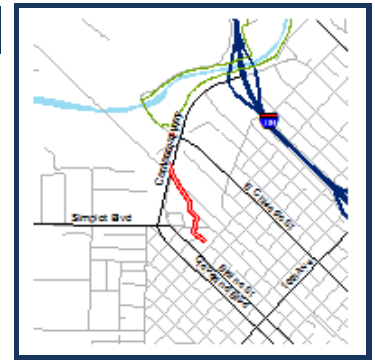
Key # : 20076

Requesting Agency: City of Caldwell
Project Year: 2019
Total Previous Expenditures: \$144
Total Programmed Cost: \$560
Total Cost (Prev. + Prog.): \$704

COMPASS PM:

- Open Space
- Community Infrastructure
- Health
- Environmental Sustainability
- Congestion Reduction/System Reliability

Federal PM:



Project Description : Construct a nearly half-mile long section of 10-foot wide multi-use asphalt and concrete pathway along Indian Creek from Denso Gardens at the intersection of 4th Avenue to the greenbelt in the City of Caldwell. The project includes two pedestrian bridges over Indian Creek and a crosswalk over Simplot Boulevard. Additionally, lighting will be added along the entire pathway system. The City will use Community Development Block Grant (CDBG) funds as part of their local match.

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	149	149	0	149		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$149	\$149	\$0	\$149		

Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	411	411	370	41		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$411	\$411	\$370	\$41		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pathway, Indian Creek, Taffy Drive to Peppermint Drive, Nampa

Key # : 20141

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$72

Total Programmed Cost: \$429

Total Cost (Prev. + Prog.): \$501

Project Description : Construct approximately 633 feet of 8-foot-wide, multi-use, asphalt trail for the Indian Creek Pathway from Taffy Drive to Peppermint Drive in the City of Nampa.

COMPASS PM:

Community Infrastructure
 Environmental Sustainability
 Congestion Reduction/System Reliability

Federal PM:



Funding Source		TAP-Urban		Program				Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	52	377		429	398	31		
2020	0	0	0	0	0	0		0	0	0		
2021	0	0	0	0	0	0		0	0	0		
2022	0	0	0	0	0	0		0	0	0		
2023	0	0	0	0	0	0		0	0	0		
PD	0	0	0	0	0	0		0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$52	\$377		\$429	\$398	\$31		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Pathway, Rail with Trail, Meridian

Key # : 13918

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$74

Total Programmed Cost: \$641

Total Cost (Prev. + Prog.): \$715

Project Description : Construct a multi-use pathway in the City of Meridian parallel to the railroad tracks for approximately ½ mile west towards Linder Road from Meridian Road.

COMPASS PM:

Congestion Reduction/System Reliability
 Land Use
 Environmental Sustainability
 Open Space

Federal PM:



Funding Source TAP-TMA			Program Local Hwy - Transportation Alternatives				Local Match 7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	58	463	521	483	38
Fund Totals:	\$0	\$0	\$0	\$0	\$58	\$463	\$521	\$483	\$38

Funding Source Local Participating			Program Hwy - Local Partnerships				Local Match 100.00%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	120	0	0	0	120	0	120
Fund Totals:	\$0	\$0	\$120	\$0	\$0	\$0	\$120	\$0	\$120

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Pathway, Stoddard Pathway, Amity Avenue to Sherman Avenue, Nampa

Key #: ORN22070

COMPASS PM:

Federal PM:

Requesting Agency: City of Nampa

Community Infrastructure

Project Year: 2021

Health

Total Previous Expenditures: \$0

Open Space

Total Programmed Cost: \$538

Total Cost (Prev. + Prog.): \$538

Project Description : Extend Stoddard Pathway from Amity Avenue to Sherman Avenue in southeast Nampa (Phase 2). The extension will provide a safe route to Sherman Elementary. Install a rapid flashing beacon at the Amity Avenue roadway crossing.



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	5	61	0	0	0	0	66	61	5		
2021	0	0	0	0	0	472	472	437	35		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$5	\$61	\$0	\$0	\$0	\$472	\$538	\$499	\$39		

Pathway, Stoddard Pathway, Iowa Avenue to Amity Avenue, Nampa

Key #: ORN22050

COMPASS PM:

Federal PM:

Requesting Agency: City of Nampa

Community Infrastructure

Project Year: 2020

Health

Total Previous Expenditures: \$0

Open Space

Total Programmed Cost: \$533

Total Cost (Prev. + Prog.): \$533

Project Description : Extend Stoddard Pathway .5 miles from Iowa Avenue to Amity Avenue in the City of Nampa (Phase 1).



Funding Source		TAP-State		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	5	61	0	0	0	0	66	61	5		
2020	0	0	0	0	0	467	467	433	34		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$5	\$61	\$0	\$0	\$0	\$467	\$533	\$494	\$39		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Peckham Road Intersections, Canyon County

Key # : ORN22101

COMPASS PM:

Federal PM:

Requesting Agency: Golden Gate HD

Freight Movement and Economic Vitality

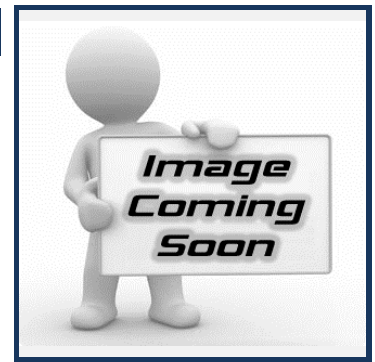
Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$367

Total Cost (Prev. + Prog.): \$367

Project Description : Reconstruct three intersections on Peckham Road at Travis Road, Allendale Road, and Van Slyke Road between the Cities of Wilder and Greenleaf in Canyon County. Each intersection is substandard for truck turning movements. The reconstruction will provide larger turning radii to eliminate truck off-tracking and reduce edge breakup. The intersection improvements will also allow trucks to maintain their own travel lane while making turns. All construction will adhere to current Association of Canyon County Highway District (ACCHD) standards.



Funding Source		Freight		Program				State Hwy - Freight		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	10	0	0	0	0	0		10	9	1	
2020	0	0	0	0	0	0		0	0	0	
2021	0	0	0	0	0	0		0	0	0	
2022	0	0	0	0	0	357		357	331	26	
2023	0	0	0	0	0	0		0	0	0	
PD	0	0	0	0	0	0		0	0	0	
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$357		\$367	\$340	\$27	

Peckham Road, US-95 to Notus Road, Canyon County

Key # : 13964

COMPASS PM:

Federal PM:

Requesting Agency: Golden Gate HD

Maintenance

Project Year: 2020

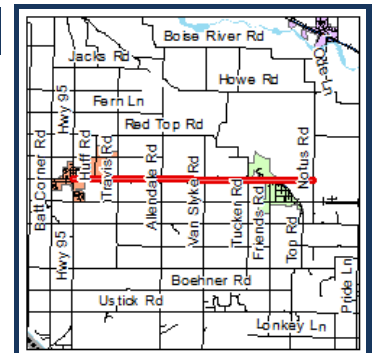
Environmental Sustainability

Total Previous Expenditures: \$477

Total Programmed Cost: \$3,195

Total Cost (Prev. + Prog.): \$3,672

Project Description : Provide improvements on Peckham Road from US-95 in the City of Wilder to Notus Road in the City of Greenleaf in Canyon County, including roadway rehabilitation as well as curb, gutter, and sidewalk improvements within the city limits.



Funding Source		STP-R		Program				Local Hwy - Rural		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share	
2019	0	0	100	0	0	0		100	93	7	
2020	0	0	0	0	695	2,400		3,095	2,868	227	
2021	0	0	0	0	0	0		0	0	0	
2022	0	0	0	0	0	0		0	0	0	
2023	0	0	0	0	0	0		0	0	0	
PD	0	0	0	0	0	0		0	0	0	
Fund Totals:	\$0	\$0	\$100	\$0	\$695	\$2,400		\$3,195	\$2,960	\$235	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian and Bicycle Improvements, Blaine and Iowa, Nampa

Key # : 19855

Requesting Agency: VRT/City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

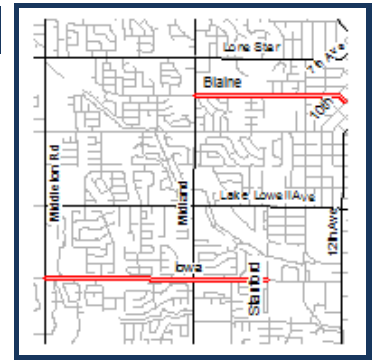
Total Programmed Cost: \$579

Total Cost (Prev. + Prog.): \$579

COMPASS PM:

Health
Congestion Reduction/System Reliability
Transportation Safety
Environmental Sustainability

Federal PM:



Project Description : Provide pedestrian and bicycle improvements to Blaine Avenue and Iowa Avenue in the City of Nampa. This includes: crossing improvements and a combination of bicycle boulevard, bicycle lanes, and shared-use lane markings to improve access to bus stops along the 12th Avenue South public transportation corridor.

Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	579	579	463	116				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	0	0	0	0	0	0	0	0	0				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	0	0	0	0	0				
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116				

Pedestrian Improvements and Widening, Montana Avenue, Caldwell

Key # : ORN22018

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$598

Total Cost (Prev. + Prog.): \$598

COMPASS PM:

Community Infrastructure
Health
Open Space

Federal PM:



Project Description : Construct sidewalk from Syringa Middle School to Spruce Street on the West side of Montana Avenue in the City of Caldwell. Project includes a pedestrian crossings and rectangular rapid flashing beacons at the Alder Street and the Spruce Street intersections across Montana Avenue.

Funding Source		STP-U		Program				Local Hwy - Urban		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share				
2019	0	0	0	0	0	0	0	0	0				
2020	0	0	0	0	0	0	0	0	0				
2021	0	0	0	0	0	0	0	0	0				
2022	4	66	0	0	0	0	70	65	5				
2023	0	0	0	0	0	0	0	0	0				
PD	0	0	0	0	69	459	528	489	39				
Fund Totals:	\$4	\$66	\$0	\$0	\$69	\$459	\$598	\$554	\$44				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, Main Street, Avenue A to Avenue C, Kuna

Key # : 20143

Requesting Agency: City of Kuna

Project Year: 2020

Total Previous Expenditures: \$135

Total Programmed Cost: \$1,187

Total Cost (Prev. + Prog.): \$1,322

COMPASS PM:

- Land Use
- Transportation Safety
- Congestion Reduction/System Reliability
- Open Space
- Environmental Sustainability

Federal PM:



Project Description : Extend streetscape improvements along Main Street from Avenue C to Avenue A in the City of Kuna. Improvements include crosswalks, bulb-outs (pedestrian refuges) at the intersections, landscaping, decorative and functional lighting, benches, and bike racks.

Funding Source		Non-Participating (Local)			Program			Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	208	105	313	0	313		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$208	\$105	\$313	\$0	\$313		

Funding Source		TAP-TMA			Program			Local Hwy - Transportation Alternatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	312	312	289	23		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$312	\$312	\$289	\$23		

Funding Source		TAP-State			Program			Local Hwy - Transportation Alternatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	562	562	499	63		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$562	\$562	\$499	\$63		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, SH-55 (Eagle Road), Franklin to Pine, Meridian

Key # : 20542

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$711

Total Cost (Prev. + Prog.): \$711

COMPASS PM:

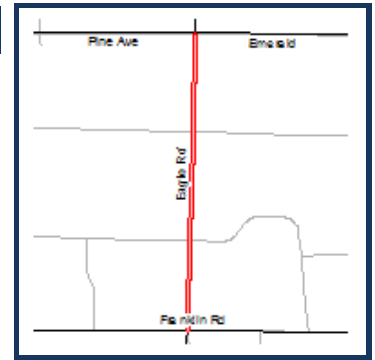
Health

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Federal PM:



Project Description : Construct a lighted 10-foot-wide concrete multi-use pathway along the east side of SH-55 (Eagle Road) from Franklin Road to Pine Avenue in the City of Meridian. Reconstruct the existing sidewalk adjacent to the Shell gas station to the 10-foot width. The project will include an eight-foot separation between the roadway and pathway where possible.

Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	0	
2022	7	78	0	0	0	0	85	79	6			
2023	0	0	96	0	0	0	96	89	7			
PD	0	0	0	0	63	230	293	271	22			
Fund Totals:	\$7	\$78	\$96	\$0	\$63	\$230	\$474	\$439	\$35			

Funding Source		Local Participating		Program				Hwy - Local Partnerships		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	135	135	0	135			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$135	\$135	\$0	\$135			

Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	102	102	95	7			
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$102	\$102	\$95	\$7			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Pedestrian Improvements, US 20/26 (Chinden) at 43rd Street, Garden City

Key # : 20549

Requesting Agency: ACHD
Project Year: 2023
Total Previous Expenditures: \$0
Total Programmed Cost: \$212
Total Cost (Prev. + Prog.): \$212

COMPASS PM:

Health
 Community Infrastructure
 Transportation Safety
 Congestion Reduction/System Reliability

Federal PM:



Project Description : Install a pedestrian hybrid beacon controlled crossing on US 20/26 (Chinden Boulevard) at 43rd Street in the City of Garden City.

Funding Source			Program					Local Match	
TAP-TMA			Local Hwy - Transportation Alternatives					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	8	48	0	0	0	0	56	52	4
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	34	122	156	145	11
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$8	\$48	\$0	\$0	\$34	\$122	\$212	\$196	\$16

Planning and Mobility Implementation, VRT, Nampa Area

Key # : 18842

Requesting Agency: Valley Regional Transit
Project Year: 2019-PD
Total Previous Expenditures: \$0
Total Programmed Cost: \$2,268
Total Cost (Prev. + Prog.): \$2,268

COMPASS PM:

Support

Federal PM:



Project Description : Provide program support administration, short range transit planning and the implementation of a mobility management program in the Nampa Urbanized Area.

Funding Source			Program					Local Match	
FTA 5307 SU			Transit Capital					20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	378	378	302	76
2020	0	0	0	0	0	378	378	302	76
2021	0	0	0	0	0	378	378	302	76
2022	0	0	0	0	0	378	378	302	76
2023	0	0	0	0	0	378	378	302	76
PD	0	0	0	0	0	378	378	302	76
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,268	\$2,268	\$1,814	\$454

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning and Mobility Management, VRT, Boise Area

Key # : 18854

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,048

Total Cost (Prev. + Prog.): \$6,048

Project Description : Provide program support administration, short range transit planning, and the implementation of mobility management programs for Valley Regional Transit in the Boise Urbanized Area.



Funding Source		Program						Local Match	
FTA 5307 LU		Transit Capital						20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	1,008	1,008	806	202
2020	0	0	0	0	0	1,008	1,008	806	202
2021	0	0	0	0	0	1,008	1,008	806	202
2022	0	0	0	0	0	1,008	1,008	806	202
2023	0	0	0	0	0	1,008	1,008	806	202
PD	0	0	0	0	0	1,008	1,008	806	202
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,048	\$6,048	\$4,838	\$1,210

Planning, Communities in Motion Update, COMPASS

Key # : 19571

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

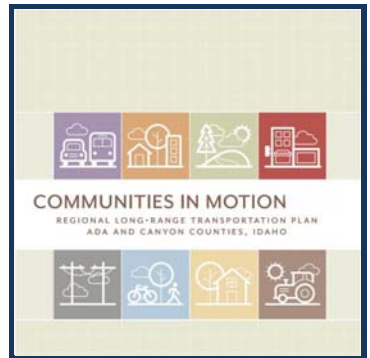
Project Year: 2019-2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$262

Total Cost (Prev. + Prog.): \$262

Project Description : Update the regional long-range transportation plan. Includes: transportation/land use preference survey with focus groups, financial forecast assumptions review, growth scenario recalibration, public involvement, graphics and editing, and printing.



Funding Source		Program						Local Match	
STP-TMA		Local Hwy - Transportation Management Area						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	50	0	0	0	0	50	46	4
2020	0	87	0	0	0	0	87	81	6
2021	0	53	0	0	0	0	53	49	4
2022	0	72	0	0	0	0	72	67	5
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$262	\$0	\$0	\$0	\$0	\$262	\$243	\$19

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Communities in Motion Update, COMPASS

Key # : 20271

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

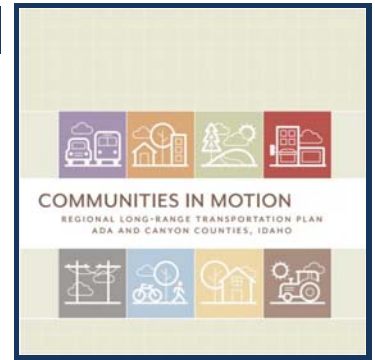
Project Year: 2023-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$309

Total Cost (Prev. + Prog.): \$309

Project Description : Update the regional long-range transportation plan. Includes Treasure Valley Transportation Operations, Management and ITS Plan Update; public involvement; graphics and editing; and printing.



Funding Source		Program					Local Match		
STP-TMA		Local Hwy - Transportation Management Area					7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	30	0	0	0	0	30	28	2
PD	0	279	0	0	0	0	279	259	20
Fund Totals:	\$0	\$309	\$0	\$0	\$0	\$0	\$309	\$286	\$23

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Planning, COMPASS

Key # : CPA1

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

Project Year: 2019-PD

Total Previous Expenditures: \$331

Total Programmed Cost: \$1,986

Total Cost (Prev. + Prog.): \$2,317

Project Description : Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 13900, 19060, 19389, 19920, 20560, ORN21889, 19766, 20113.



Metropolitan Planning

Funding Source		STP-U					Program		Local Hwy - Urban		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	0	99	0	0	0	0	99	92	7					
2020	0	99	0	0	0	0	99	92	7					
2021	0	99	0	0	0	0	99	92	7					
2022	0	99	0	0	0	0	99	92	7					
2023	0	99	0	0	0	0	99	92	7					
PD	0	99	0	0	0	0	99	92	7					
Fund Totals:	\$0	\$594	\$0	\$0	\$0	\$0	\$594	\$550	\$44					

Funding Source		STP-TMA					Program		Local Hwy - Transportation Management Area		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	0	232	0	0	0	0	232	215	17					
2020	0	232	0	0	0	0	232	215	17					
2021	0	232	0	0	0	0	232	215	17					
2022	0	232	0	0	0	0	232	215	17					
2023	0	232	0	0	0	0	232	215	17					
PD	0	232	0	0	0	0	232	215	17					
Fund Totals:	\$0	\$1,392	\$0	\$0	\$0	\$0	\$1,392	\$1,290	\$102					

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, High Capacity Corridor Alternatives Analysis, COMPASS

Key # : 13046

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Prev. + Prog.): \$1,000

Project Description : Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable public transportation alternatives.



Funding Source		STP-TMA					Program	Local Hwy - Transportation Management Area		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0	0		
PD	0	1,000	0	0	0	0	1,000	927	73			
Fund Totals:	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

Planning, Metropolitan Planning Funds, COMPASS

Key # : CPA2

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

Project Year: 2019-2023

Total Previous Expenditures: \$1,441

Total Programmed Cost: \$7,438

Total Cost (Prev. + Prog.): \$8,879

Project Description : Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 19071, 19258, 20050, and 20640.



Metropolitan Planning

Funding Source		Program					Local Match		
FTA 5303		Transit Capital					7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	294	0	0	0	0	294	272	22
2020	0	294	0	0	0	0	294	272	22
2021	0	294	0	0	0	0	294	272	22
2022	0	294	0	0	0	0	294	272	22
2023	0	294	0	0	0	0	294	272	22
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$1,470	\$0	\$0	\$0	\$0	\$1,470	\$1,362	\$108

Funding Source		Program					Local Match		
Metropolitan Planning		Hwy - Metropolitan Planning					7.34%		
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	1,172	0	0	0	0	1,172	1,086	86
2020	0	1,199	0	0	0	0	1,199	1,111	88
2021	0	1,199	0	0	0	0	1,199	1,111	88
2022	0	1,199	0	0	0	0	1,199	1,111	88
2023	0	1,199	0	0	0	0	1,199	1,111	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$5,968	\$0	\$0	\$0	\$0	\$5,968	\$5,530	\$438

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Planning, Transportation Operations and ITS Plan Update, COMPASS

Key #: 18694

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

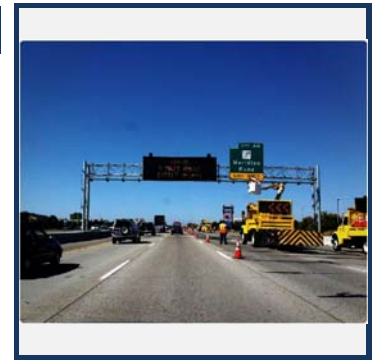
Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.): \$250

Project Description : Update the Treasure Valley Transportation System: Operations, Management, and ITS plan, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	236	0	0	0	0	236	219	17		
2020	0	14	0	0	0	0	14	13	1		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18		

Planning, Travel Survey Data Collection, COMPASS

Key #: 19303

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

Project Year: 2020-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$850

Total Cost (Prev. + Prog.): \$850

Project Description : Collect local travel data from households and bus riders to update and recalibrate the regional travel demand model.



Funding Source		STP-TMA		Program				Local Hwy - Transportation Management Area		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	150	0	0	0	0	150	139	11		
2021	0	700	0	0	0	0	700	649	51		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$850	\$0	\$0	\$0	\$0	\$850	\$788	\$62		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Benjamin Lane, Boise

Key #: 20537

COMPASS PM:
Transportation Safety

Federal PM:



Requesting Agency: ACHD

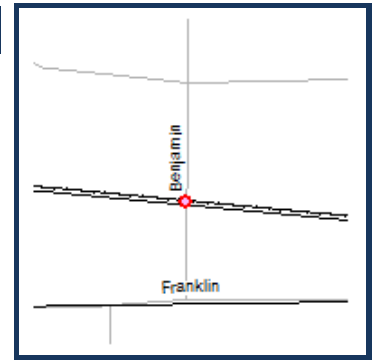
Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Prev. + Prog.): \$320

Project Description : Install crossing signal, including constant warning detection, at the Boise Valley Railroad crossing at Benjamin Lane in the City of Boise. Local match from State Rail Protection Account.



Funding Source		Program						Local Match	
Fed RRX		Hwy Safety - Federal Rail						10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	10	0	0	0	0	0	10	9	1
2022	0	0	0	0	0	310	310	279	31
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$310	\$320	\$288	\$32

Railroad Crossing, Lemp Lane, Canyon County

Key #: 20358

COMPASS PM:
Transportation Safety

Federal PM:

Requesting Agency: Notus-Parma Highway District

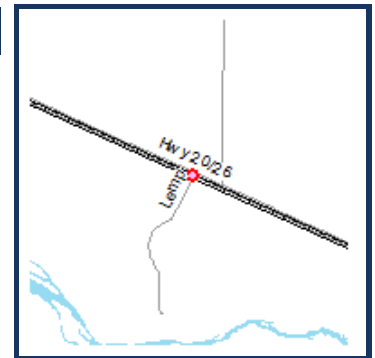
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$255

Total Cost (Prev. + Prog.): \$255

Project Description : Install signals and gates at the Union Pacific railroad crossing at Lemp Lane in Canyon County between the Cities of Parma and Notus. Local match from State Rail Protection Account.



Funding Source		Program						Local Match	
Fed RRX		Hwy Safety - Federal Rail						10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	5	0	0	0	0	250	255	230	26
Fund Totals:	\$5	\$0	\$0	\$0	\$0	\$250	\$255	\$230	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, Look Lane, Caldwell

Key # : 20355

Requesting Agency: City of Caldwell

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$575

Total Cost (Prev. + Prog.): \$575

Project Description : Relocate and realign the Union Pacific Railroad crossing at Look Lane in the City of Caldwell. Work includes adding a signal, gates, planking and a cabinet for electronics. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety

Federal PM:



Funding Source		Program						Local Match	
Fed RRX		Hwy Safety - Federal Rail						10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	60	0	0	5	510	575	518	58
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$60	\$0	\$0	\$5	\$510	\$575	\$518	\$58

Railroad Crossing, Midland Boulevard, Nampa

Key # : ORN22034

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$50

Total Cost (Prev. + Prog.): \$50

Project Description : Upgrade signals at the Midland Boulevard Union Pacific Railroad crossing.

COMPASS PM:

Transportation Safety

Federal PM:



Funding Source		Program						Local Match	
Fed RRX		Hwy Safety - Federal Rail						10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	10	0	0	0	0	40	50	45	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$40	\$50	\$45	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Railroad Crossing, North Linder Road, Meridian

Key #: 19875

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$525

Total Cost (Prev. + Prog.): \$525

Project Description : Install crossing signals and gates at the railroad crossing at North Linder Road in the City of Meridian. Local match from State Rail Protection Account.

COMPASS PM:

Maintenance
Transportation Safety

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	15	0	0	0	0	0	15	14	2		
2020	0	0	0	0	10	500	510	459	51		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$15	\$0	\$0	\$0	\$10	\$500	\$525	\$473	\$53		

Railroad Crossing, Old Fort Boise Road, Canyon County

Key #: 20606

Requesting Agency: Notus-Parma Highway District

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.): \$250

Project Description : Install signals and gates at the Union Pacific railroad crossing at Old Fort Boise Road in Canyon County, west of the City of Parma. Local match from State Rail Protection Account.

COMPASS PM:

Transportation Safety

Federal PM:



Funding Source		Fed RRX		Program				Hwy Safety - Federal Rail		Local Match 10.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	10	0	0	10	0	0	20	18	2		
2023	0	0	0	0	0	230	230	207	23		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$10	\$0	\$0	\$10	\$0	\$230	\$250	\$225	\$25		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, I-84 to US 20/26, Ada and Canyon Counties

Key #: 20788

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Support

Project Year: PD

Total Previous Expenditures: \$100

Total Programmed Cost: \$6,000

Total Cost (Prev. + Prog.): \$6,100

Project Description : Preliminary engineering only on SH-16 between I-84 and US 20/26 (Chinden Boulevard) in Ada and Canyon Counties. Funds will be used to update traffic projections, validate right-of-way needs, account for recent development activity, develop a phasing plan for future construction and update right-of-way and construction costs. (Construction is considered "unfunded.")



Funding Source		State		Program				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	6,000	0	0	0	0	6,000	0	6,000
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$6,000	\$0	\$0	\$0	\$0	\$6,000	\$0	\$6,000

SH-19, Oregon State Line to Caldwell, Seal Coat, Canyon and Owyhee

Key #: 19856

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Maintenance

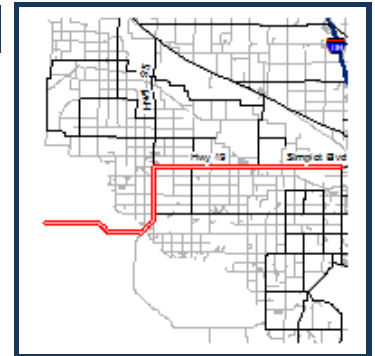
Project Year: 2020

Total Previous Expenditures: \$40

Total Programmed Cost: \$1,285

Total Cost (Prev. + Prog.): \$1,325

Project Description : Seal coat the pavement surface on SH-19 from the Oregon state line to US-95 in the City of Homedale and from US-95 near the City of Wilder to Farmway Road in the City of Caldwell to improve ride quality and extend the life of the pavement. (70% Canyon County and 30% Owyhee County)



Funding Source		STP-State		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	61	1,224	1,285	1,191	94
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$61	\$1,224	\$1,285	\$1,191	\$94

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-21, Technology Way to Surprise Way, Boise

Key # : 20428

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$750

Total Programmed Cost: \$5,500

Total Cost (Prev. + Prog.): \$6,250

Project Description : Widen SH-21 from Technology Way (near Micron) to Surprise Way (just west of the Boise River Bridge) in the City of Boise. The project will widen the roadway to 40 feet to include two 12-foot travel lanes, a 4-foot center median, and 6-foot shoulders on both sides.

COMPASS PM:

Congestion Reduction/System Reliability
 Transportation Safety
 Freight Movement and Economic Vitality

Federal PM:



Funding Source		Program						Local Match	
HSIP		State Hwy - Strategic Initiatives						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	500	5,000	5,500	5,096	404
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$500	\$5,000	\$5,500	\$5,096	\$404

SH-44 (State Street) and SH-55 (Eagle Road) Intersection, 1/2 CFI, Eagle

Key # : 13476

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$1,106

Total Programmed Cost: \$5,700

Total Cost (Prev. + Prog.): \$6,806

Project Description : Construct a partial (1/2) continuous flow intersection (CFI), including displaced left-turn lanes, at SH-44 (State Street) and SH-55 (Eagle Road) in the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source		Program						Local Match	
NHPP		State Hwy - Strategic Initiatives						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	500	5,200	5,700	5,282	418
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$500	\$5,200	\$5,700	\$5,282	\$418

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44 (State Street), SH-16 to Linder Road, Ada County

Key # : 20266

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$1,000

Total Programmed Cost: \$9,250

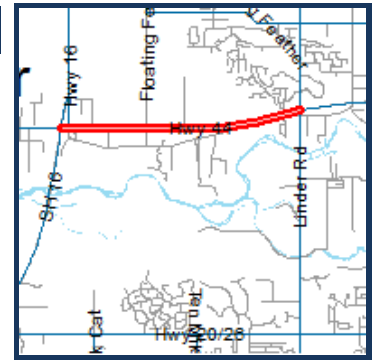
Total Cost (Prev. + Prog.): \$10,250

Project Description : Add an additional westbound and eastbound lane to improve congestion and reduce crashes along SH-44 (State Street) from SH-16 to Linder Road near the City of Eagle.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety

Federal PM:



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0		
2020	0	0	750	0	0	0	750	695	55			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	750	7,750	8,500	7,876	624			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$750	\$0	\$750	\$7,750	\$9,250	\$8,571	\$679			

SH-44 (State Street), Star Road to SH-16, Ada County

Key # : 20574

Requesting Agency: ITD

Project Year: 2023

Total Previous Expenditures: \$1,200

Total Programmed Cost: \$7,500

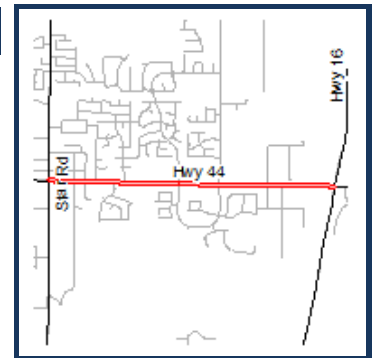
Total Cost (Prev. + Prog.): \$8,700

Project Description : Widen SH-44 (State Street) from Star Road to SH-16 in Ada County. An additional lane in both directions will alleviate congestion issues and improve safety.

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety

Federal PM:



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0		
2020	0	0	1,000	0	0	0	1,000	927	73			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	500	6,000	6,500	6,023	477			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$1,000	\$0	\$500	\$6,000	\$7,500	\$6,950	\$551			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-44, Canyon Canal Bridge, Middleton

Key # : 18950

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$1,637

Total Programmed Cost: \$1,795

Total Cost (Prev. + Prog.): \$3,432

Project Description : Replace the concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in the City of Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Infrastructure

Federal PM:



Funding Source		STP-State		Program				State Hwy - Bridge Restoration		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	285	1,510		1,795	1,663	132		
2020	0	0	0	0	0	0		0	0	0		
2021	0	0	0	0	0	0		0	0	0		
2022	0	0	0	0	0	0		0	0	0		
2023	0	0	0	0	0	0		0	0	0		
PD	0	0	0	0	0	0		0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$285	\$1,510		\$1,795	\$1,663	\$132		

SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle

Key # : 19709

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$2,091

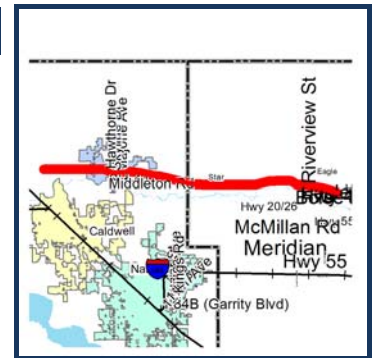
Total Cost (Prev. + Prog.): \$2,141

Project Description : Seal coat SH-44 from I-84 north of the City of Caldwell to SH-55 north in the City of Eagle.

COMPASS PM:

Maintenance
Freight Movement and Economic Vitality

Federal PM:



Funding Source		State		Program				State Hwy - Pavement Preservation		Local Match		100.00%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	102	1,989		2,091	0	2,091		
2020	0	0	0	0	0	0		0	0	0		
2021	0	0	0	0	0	0		0	0	0		
2022	0	0	0	0	0	0		0	0	0		
2023	0	0	0	0	0	0		0	0	0		
PD	0	0	0	0	0	0		0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$102	\$1,989		\$2,091	\$0	\$2,091		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-45, SH-78 to Melba Road, Canyon and Owyhee Counties

Key #: ORN21849

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Maintenance

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,310

Total Cost (Prev. + Prog.): \$2,310

Project Description : Reconstruct SH-45 from the junction of SH-78 to Melba Road in Canyon County. (82% Canyon County and 17% Owyhee County)



Funding Source		Program						Local Match	
NHPP		State Hwy - Restoration						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	227	0	0	0	0	0	227	210	17
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	189	1,894	2,083	1,930	153
Fund Totals:	\$227	\$0	\$0	\$0	\$189	\$1,894	\$2,310	\$2,140	\$170

SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key #: 13349

COMPASS PM:

Federal PM:

Requesting Agency: Private Developer

Congestion Reduction/System Reliability



Project Year: 2022

Freight Movement and Economic Vitality

Total Previous Expenditures: \$145

Total Programmed Cost: \$5,000

Total Cost (Prev. + Prog.): \$5,145

Project Description : Add one lane southbound from River Valley Street to Franklin Road in the City of Meridian. The project will be constructed by the developer of the Meridian Towne Center shopping center (The Village at Meridian) using State Tax Anticipated Revenue (STAR) financing.



Funding Source		Program						Local Match	
STAR		Hwy - Local Partnerships						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	5,000	5,000	0	5,000
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	\$0	\$5,000

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher Road), Midway Road to Middleton Road, Nampa

Key # : ORN21867

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,210

Total Cost (Prev. + Prog.): \$6,210

COMPASS PM:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Federal PM:



Project Description : Widen SH-55 (Karcher Road) from Midway Road to Middleton Road in the City of Nampa. The project will add one travel lane in each direction to improve mobility and reduce crashes along the corridor.

Funding Source		Capacity		Program				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	300	0	0	0	0	0	300	278	22
2021	0	0	300	0	0	0	300	278	22
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	510	5,100	5,610	5,198	412
Fund Totals:	\$300	\$0	\$300	\$0	\$510	\$5,100	\$6,210	\$5,754	\$456

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55 (Karcher) and Florida Avenue, Intersection Improvements, Caldwell

Key # : 20174

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$55

Total Programmed Cost: \$1,315

Total Cost (Prev. + Prog.): \$1,370

COMPASS PM:

Freight Movement and Economic Vitality
Transportation Safety

Federal PM:



Project Description : Install a "thru-U" intersection at SH-55 (Karcher Road) and Florida Avenue in the City of Caldwell. A thru-U intersection has no left turns at the intersection, but includes a u-turn after the intersection to facilitate the turning movement.

Funding Source		Local Participating		Program Hwy - Local Partnerships				Local Match 100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	115	115	0	115
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$115	\$115	\$0	\$115

Funding Source		HSIP		Program State Hwy - Strategic Initiatives				Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	100	1,100	1,200	1,112	88
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$100	\$1,100	\$1,200	\$1,112	\$88

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

SH-55, SH-44 (State Street) to Payette River Bridge, Rehabilitation

Key # : 20506

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$200

Total Programmed Cost: \$10,850

Total Cost (Prev. + Prog.): \$11,050

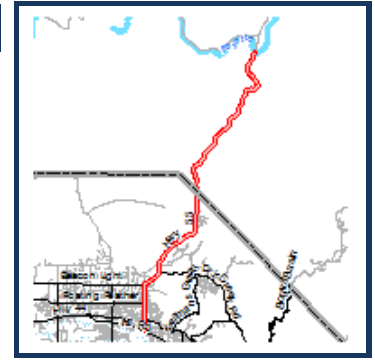
Project Description : Rehabilitate approximately 18 miles of pavement on SH-55 from SH-44 (State Street) to the Payette River Bridge in Ada and Boise Counties. (42% Ada County and 55% Boise County)

COMPASS PM:

Maintenance

Freight Movement and Economic Vitality

Federal PM:



Funding Source		Program						Local Match	
NHPP		State Hwy - Restoration						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	850	10,000	10,850	10,054	796
Fund Totals:	\$0	\$0	\$0	\$0	\$850	\$10,000	\$10,850	\$10,054	\$796

SH-55, Snake River Bridge, Marsing

Key # : 13387

Requesting Agency: ITD

Project Year: 2019-2020

Total Previous Expenditures: \$1,236

Total Programmed Cost: \$10,218

Total Cost (Prev. + Prog.): \$11,454

Project Description : Replace bridge on SH-55 over the Snake River near the City of Marsing. (69% Canyon County and 31% Owyhee County).

COMPASS PM:

Freight Movement and Economic Vitality

Transportation Infrastructure

Transportation Safety

Federal PM:



Funding Source		Program						Local Match	
Bridge State		State Hwy - Bridge Restoration						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	1,038	4,080	5,118	0	5,118
2020	0	0	0	0	0	5,100	5,100	0	5,100
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$1,038	\$9,180	\$10,218	\$0	\$10,218

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Smith Avenue and Middleton Road, Signals, Nampa

Key # : 20167

Requesting Agency: City of Nampa

Project Year: 2019

Total Previous Expenditures: \$77

Total Programmed Cost: \$433

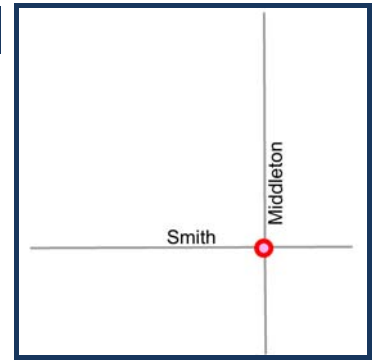
Total Cost (Prev. + Prog.): \$510

Project Description : Widen lanes and install a traffic signal, pedestrian facilities, street lighting, and turn lanes at the intersection of Smith Avenue and Middleton Road in the City of Nampa.

COMPASS PM:

Transportation Safety
Community Infrastructure

Federal PM:



Funding Source		HSIP (Local)		Program			Local Hwy - HSIP		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	73	360	433	401	32		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$73	\$360	\$433	\$401	\$32		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

DRAFT

South Cemetery Road, SH-44 to Middleton Road, Middleton

Key # : 12048

Requesting Agency: City of Middleton
Project Year: 2021
Total Previous Expenditures: \$535
Total Programmed Cost: \$2,739
Total Cost (Prev. + Prog.): \$3,274

COMPASS PM:

Congestion Reduction/System Reliability
 Farmland

Federal PM:



Project Description : Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Highland Drive and Sawtooth Lake Drive in the City of Middleton.

Funding Source			Program					Local Match	
STP-U			Local Hwy - Urban					7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	326	2,238	2,564	2,376	188
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$326	\$2,238	\$2,564	\$2,376	\$188

Funding Source			Program					Local Match	
Local Participating			Hwy - Local Partnerships					100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	175	0	0	0	175	0	175
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$175	\$0	\$0	\$0	\$175	\$0	\$175

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County - FY2019 and FY2020

Key #: 13912

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$328

Total Cost (Prev. + Prog.): \$328

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years FY2019 and FY2020. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	328	328	304	24	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$328	\$328	\$304	\$24	

SR2S, VRT, Ada County - FY2021 and FY2022

Key #: 20245

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$330

Total Cost (Prev. + Prog.): \$330

Project Description : Support up to three full-time staff for Safe Routes to Schools (SR2S) coordination serving school in Ada County with a focus on the Boise and West Ada School Districts for service years FY2021 and FY2022. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA		Program			Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	330	330	306	24	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$330	\$330	\$306	\$24	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Ada County - FY2023

Key #: 20493

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2023

Total Previous Expenditures: \$0

Total Programmed Cost: \$162

Total Cost (Prev. + Prog.): \$162

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on Boise and West Ada School Districts for service year FY2023. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA		Program				Local Hwy - Transportation Alternatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	162	162	150	12		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$162	\$162	\$150	\$12		

SR2S, VRT, Ada County - PD

Key #: ORN21910

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$172

Total Cost (Prev. + Prog.): \$172

Project Description : Support up to three full-time staff for Safe Routes to School (SR2S) coordination serving schools in Ada County with a focus on the Boise and West Ada School Districts for service years beyond FY2023. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source		TAP-TMA		Program				Hwy - Safe Routes to School		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	172	172	159	13		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$172	\$172	\$159	\$13		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County - FY2019

Key #: **ORN22029**

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



SR2S
Safe Routes to School

Funding Source		Program						Local Match	
TAP-State		Local Hwy - Transportation Alternatives						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	65	65	60	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

SR2S, VRT, Canyon County - FY2020

Key #: **ORN22030**

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



SR2S
Safe Routes to School

Funding Source		Program						Local Match	
TAP-State		Local Hwy - Transportation Alternatives						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	65	65	60	5
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SR2S, VRT, Canyon County - FY2021

Key #: ORN22031

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Prev. + Prog.): \$65

Project Description : Provides for Safe Routes to School program personnel, education materials, encouragement incentives, special events, and indirect costs in Canyon County.



Funding Source		TAP-State Program Local Hwy - Transportation Alternatives						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	65	65	60	5
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$65	\$65	\$60	\$5

State Street Lighting, 16th Street to 23rd Street, Boise

Key #: 20275

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Transportation Safety



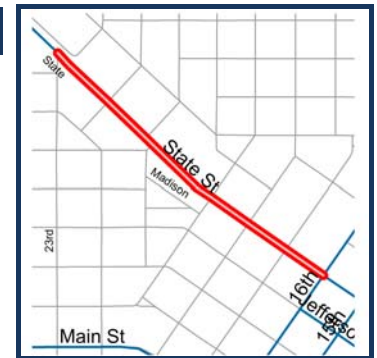
Project Year: 2019

Total Previous Expenditures: \$67

Total Programmed Cost: \$293

Total Cost (Prev. + Prog.): \$360

Project Description : Install street lighting on State Street between 16th Street and 23rd Street in the City of Boise.



Funding Source		HSIP (Local) Program Local Hwy - HSIP						Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	55	238	293	271	22
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$55	\$238	\$293	\$271	\$22

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, Mores Creek Bridge Asset Plan, Ada County

Key # : ORN21968

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Support

Project Year: 2019-2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$280

Total Cost (Prev. + Prog.): \$280

Project Description : Develop a bridge asset management plan for the Mores Creek Bridge, located on SH-21 about one-half mile from the Ada/Boise County line.



Funding Source		STP-State					Program	State Hwy - Bridge Preservation		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	25	250	0	0	0	0	275	255	20			
2020	5	0	0	0	0	0	5	5	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$30	\$250	\$0	\$0	\$0	\$0	\$280	\$259	\$21			

Study, Pavement Management Inventory and Plan, Canyon County

Key # : ORN22020

COMPASS PM:

Federal PM:

Requesting Agency: COMPASS

Support

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Prev. + Prog.): \$150

Project Description : Conduct a study to collect pavement condition data on arterial and collector roadways for a pavement condition index for jurisdictions not currently conducting such inspections in Canyon County. The study will also establish baseline data for pavement information, establish reporting protocols and collaboration of reporting, procure and support software purchase and training to perform predictive budgeting for pavement management programs.



Funding Source		STP-U					Program	Local Hwy - Urban		Local Match		7.34%
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	0	0	0	0	0			
2022	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0			
PD	0	150	0	0	0	0	150	139	11			
Fund Totals:	\$0	\$150	\$0	\$0	\$0	\$0	\$150	\$139	\$11			

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Study, SH-55 Environmental Assessment, Canyon County

Key #: **ORN21906**

COMPASS PM:

Federal PM:

Requesting Agency: ITD

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$750

Total Cost (Prev. + Prog.): \$750

Project Description : Evaluate the environmental impacts as a result of widening SH-55 (Karcher Road) from two lanes to five lanes from Karcher Road to Sunny Slope Road in Canyon County south of the City of Nampa.



Funding Source		STP-State					Program		State Hwy - Early Development		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	750	0	0	0	0	0	750	695	55					
2020	0	0	0	0	0	0	0	0	0					
2021	0	0	0	0	0	0	0	0	0					
2022	0	0	0	0	0	0	0	0	0					
2023	0	0	0	0	0	0	0	0	0					
PD	0	0	0	0	0	0	0	0	0					
Fund Totals:	\$750	\$0	\$0	\$0	\$0	\$0	\$750	\$695	\$55					

Ten Mile Road, McMillan Road to US 20/26 (Chinden Boulevard), Meridian

Key #: **RD202-31**

COMPASS PM:

Federal PM:

Requesting Agency: ACHD

Freight Movement and Economic Vitality

Project Year: PD

Congestion Reduction/System Reliability

Total Previous Expenditures: \$0

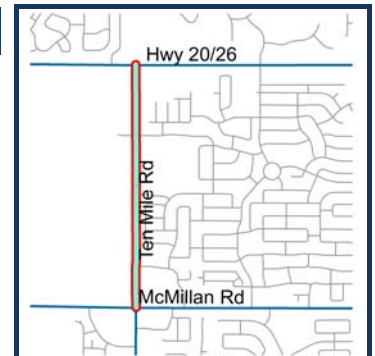
Transportation Safety

Total Programmed Cost: \$3,427

Community Infrastructure

Total Cost (Prev. + Prog.): \$3,427

Project Description : Widen Ten Mile Road from McMillan Road to US 20/26 (Chinden Boulevard) in the City of Meridian to five lanes including curb, gutter, sidewalk, and bike lanes.



Funding Source		Local (Regionally Significant)					Program		Hwy - Local Partnerships		Local Match		100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	0	0	0	0					
2020	0	0	0	0	0	0	0	0	0					
2021	0	260	0	0	0	0	260	0	260					
2022	0	0	0	0	0	0	0	0	0					
2023	0	0	0	0	0	0	0	0	0					
PD	0	0	550	0	0	2,617	3,167	0	3,167					
Fund Totals:	\$0	\$260	\$550	\$0	\$0	\$2,617	\$3,427	\$0	\$3,427					

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ten Mile Road, Ustick Road to McMillan Road, Meridian

Key # : RD202-32

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,986

Total Cost (Prev. + Prog.): \$3,986

Project Description : Widen Ten Mile Road from Ustick Road to McMillan Road in the City of Meridian to five lanes including curb, gutter, sidewalk, bike lanes and two bridge structures.

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Transportation Infrastructure
 Community Infrastructure
 Congestion Reduction/System Reliability

Federal PM:



Funding Source		Local (Regionally Significant)		Program				Hwy - Local Partnerships		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	300	0	0	0	0	300	0	300		
2021	0	0	630	0	0	0	630	0	630		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	3,056	3,056	0	3,056		
Fund Totals:	\$0	\$300	\$630	\$0	\$0	\$3,056	\$3,986	\$0	\$3,986		

Transit - Above and Beyond ADA Paratransit, Nampa Area

Key # : 20043

Requesting Agency: VRT/TVT

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$582

Total Cost (Prev. + Prog.): \$582

Project Description : Provide service above and beyond Americans with Disabilities Act (ADA) requirements for paratransit in the Nampa Urbanized Area. Provides service from FY2019 through FY2021.

COMPASS PM:

Support

Federal PM:



Funding Source		FTA 5307 SU		Program				Transit Capital		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	582	582	291	291		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$582	\$582	\$291	\$291		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Boise Area

Key #: 19691

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,008

Total Cost (Prev. + Prog.): \$1,008

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Boise Urbanized Area.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	336	336	269	67	
2020	0	0	0	0	0	336	336	269	67	
2021	0	0	0	0	0	336	336	269	67	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,008	\$1,008	\$806	\$202	

Transit - Acquisition of Service, Nampa Area

Key #: 19464

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019-2021

Total Previous Expenditures: \$0

Total Programmed Cost: \$849

Total Cost (Prev. + Prog.): \$849

Project Description : Provide transportation services through local human service organizations who work with the elderly and persons with disabilities in the Nampa Urbanized Area. FY2017 funds carried over to FY2018. Additional details about this program are included in ITD's programming documents.



Funding Source		Program					Transit Capital		Local Match 20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	283	283	226	57	
2020	0	0	0	0	0	283	283	226	57	
2021	0	0	0	0	0	283	283	226	57	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	0	0	0	0	0	0	0	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$849	\$849	\$679	\$170	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Acquisition of Service, Rural Areas, TVT

Key #: NEW1

COMPASS PM:

Federal PM:

Requesting Agency: Treasure Valley Transit

Congestion Reduction/System Reliability

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$268

Total Cost (Prev. + Prog.): \$268

Project Description : Provide transportation services through Treasure Valley Transit in rural areas of Southwest Idaho, including Canyon County, for services in FY2019 and FY2020.



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2019	0	0	0	0	0	268	268	214	54						
2020	0	0	0	0	0	0	0	0	0						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
2023	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	0	0	0	0						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$268	\$268	\$214	\$54						

Transit - Acquisition of Service, Rural Areas, VRT

Key #: NEW2

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Congestion Reduction/System Reliability

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$94

Total Cost (Prev. + Prog.): \$94

Project Description : Provide transportation services through Valley Regional Transit in rural areas of Ada and Canyon Counties, for services in FY2019 and FY2020.



Funding Source		FTA 5310 R						Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2019	0	0	0	0	0	94	94	75	19						
2020	0	0	0	0	0	0	0	0	0						
2021	0	0	0	0	0	0	0	0	0						
2022	0	0	0	0	0	0	0	0	0						
2023	0	0	0	0	0	0	0	0	0						
PD	0	0	0	0	0	0	0	0	0						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$94	\$94	\$75	\$19						

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Rolling Stock, Infrastructure, and Technology, Boise Area

Key # : 19122

COMPASS PM:
Transportation Infrastructure

Federal PM:

Requesting Agency: Valley Regional Transit

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,364

Total Cost (Prev. + Prog.): \$2,364

Project Description : Provide expansion and replacement of rolling stock, infrastructure, and technology in the Boise Urbanized Area.



Funding Source		Program						Local Match	
FTA 5339 LU		Transit Capital						20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	394	394	315	79
2020	0	0	0	0	0	394	394	315	79
2021	0	0	0	0	0	394	394	315	79
2022	0	0	0	0	0	394	394	315	79
2023	0	0	0	0	0	394	394	315	79
PD	0	0	0	0	0	394	394	315	79
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,364	\$2,364	\$1,891	\$473

Transit - Demand Response Service, Rural Areas, TVT

Key # : NEW3

COMPASS PM:
Congestion Reduction/System Reliability

Federal PM:

Requesting Agency: Treasure Valley Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,541

Total Cost (Prev. + Prog.): \$3,541

Project Description : Demand response service in the rural areas of Ada and Canyon Counties for all groups, including but not limited to, older adults, persons with disabilities, youth, low income, non-drivers, minority groups, veterans, and refugee populations.



Funding Source		Program						Local Match	
FTA 5311		Transit Operations						20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	3,541	3,541	2,833	708
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,541	\$3,541	\$2,833	\$708

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management Operations, Boise Area

Key #: 19041

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019-PD

Total Previous Expenditures: \$714

Total Programmed Cost: \$4,284

Total Cost (Prev. + Prog.): \$4,998

Project Description : Provide operations for mobility management programs in the Boise Urbanized Area.



Funding Source		Program					Transit Operations		Local Match	
FTA 5307 LU									50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	714	714	357	357	
2020	0	0	0	0	0	714	714	357	357	
2021	0	0	0	0	0	714	714	357	357	
2022	0	0	0	0	0	714	714	357	357	
2023	0	0	0	0	0	714	714	357	357	
PD	0	0	0	0	0	714	714	357	357	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,284	\$4,284	\$2,142	\$2,142	

Transit - Operations, Fixed Route, and Mobility Management, Nampa Area

Key #: 18786

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,108

Total Cost (Prev. + Prog.): \$8,108

Project Description : Provide for fixed route and mobility management operations and services in the Nampa Urbanized Area.



Funding Source		Program					Transit Operations		Local Match	
FTA 5307 SU									50.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	1,328	1,328	664	664	
2020	0	0	0	0	0	1,356	1,356	678	678	
2021	0	0	0	0	0	1,356	1,356	678	678	
2022	0	0	0	0	0	1,356	1,356	678	678	
2023	0	0	0	0	0	1,356	1,356	678	678	
PD	0	0	0	0	0	1,356	1,356	678	678	
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$8,108	\$8,108	\$4,054	\$4,054	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Operations, Preventive Maintenance, and Paratransit, Boise Area

Key # : 19137

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2019-PD

Support

Total Previous Expenditures: \$0

Total Programmed Cost: \$14,208

Total Cost (Prev. + Prog.): \$14,208

Project Description : Provide preventive maintenance and complementary paratransit operation services to sustain vehicle and facility safety and security in the Boise Urbanized Area.



Funding Source		FTA 5307 LU						Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2019	0	0	0	0	0	2,368	2,368	1,894	474						
2020	0	0	0	0	0	2,368	2,368	1,894	474						
2021	0	0	0	0	0	2,368	2,368	1,894	474						
2022	0	0	0	0	0	2,368	2,368	1,894	474						
2023	0	0	0	0	0	2,368	2,368	1,894	474						
PD	0	0	0	0	0	2,368	2,368	1,894	474						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$14,208	\$14,208	\$11,366	\$2,842						

Transit - Preventive Maintenance and Demand Response, Nampa Area

Key # : 18914

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2019-PD

Support

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,854

Total Cost (Prev. + Prog.): \$1,854

Project Description : Provide preventive maintenance and complementary paratransit to sustain vehicle and facility safety and security in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU						Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share						
2019	0	0	0	0	0	309	309	247	62						
2020	0	0	0	0	0	309	309	247	62						
2021	0	0	0	0	0	309	309	247	62						
2022	0	0	0	0	0	309	309	247	62						
2023	0	0	0	0	0	309	309	247	62						
PD	0	0	0	0	0	309	309	247	62						
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,854	\$1,854	\$1,483	\$371						

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Rolling Stock, Infrastructure, and Technology, Boise Area

Key #: 18788

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Transportation Safety

Project Year: 2019-PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,770

Total Cost (Prev. + Prog.): \$1,770

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Boise Urbanized Area.



Funding Source		FTA 5307 LU					Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	295	295	236	59					
2020	0	0	0	0	0	295	295	236	59					
2021	0	0	0	0	0	295	295	236	59					
2022	0	0	0	0	0	295	295	236	59					
2023	0	0	0	0	0	295	295	236	59					
PD	0	0	0	0	0	295	295	236	59					
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,770	\$1,770	\$1,416	\$354					

Transit - Rolling Stock, Infrastructure, and Technology, Nampa Area

Key #: 18781

COMPASS PM:

Federal PM:

Requesting Agency: Valley Regional Transit

Maintenance

Project Year: 2019-PD

Support

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,255

Total Cost (Prev. + Prog.): \$7,255

Project Description : Provide capital rolling stock, infrastructure, and technology for the public transportation system in the Nampa Urbanized Area.



Funding Source		FTA 5307 SU					Program		Transit Capital		Local Match		20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share					
2019	0	0	0	0	0	190	190	152	38					
2020	0	0	0	0	0	1,413	1,413	1,130	283					
2021	0	0	0	0	0	1,413	1,413	1,130	283					
2022	0	0	0	0	0	1,413	1,413	1,130	283					
2023	0	0	0	0	0	1,413	1,413	1,130	283					
PD	0	0	0	0	0	1,413	1,413	1,130	283					
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$7,255	\$7,255	\$5,804	\$1,451					

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Technology, TVT

Key # : NEW6

COMPASS PM:

Federal PM:

Requesting Agency: Treasure Valley Transit

Support

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$25

Total Cost (Prev. + Prog.): \$25

Project Description : Purchase in-vehicle count management technology and replace 17 mobile tablets for services in rural areas of Southwest Idaho, including Canyon County.



Funding Source		Program						Local Match	
FTA 5339 R		Transit Capital						20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	25	25	20	5
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$25	\$25	\$20	\$5

Transit - Vehicle Replacements, Rural Areas, TVT

Key # : NEW5

COMPASS PM:

Federal PM:

Requesting Agency: Treasure Valley Transit

Transportation Infrastructure

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$627

Total Cost (Prev. + Prog.): \$627

Project Description : Purchase eight replacement transit vehicles that are currently operating fixed route and demand response services within rural areas of District 3. The purchase will be for two medium duty ADA cutaway buses and two ADA vans in each year of the grant period for a total replacement of eight vehicles.



Funding Source		Program						Local Match	
FTA 5339 R		Transit Capital						20.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	627	627	502	125
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$627	\$627	\$502	\$125

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Linder Road to Locust Grove, Meridian and Eagle

Key #: 20594

Requesting Agency: ITD

Project Year: 2022

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,350

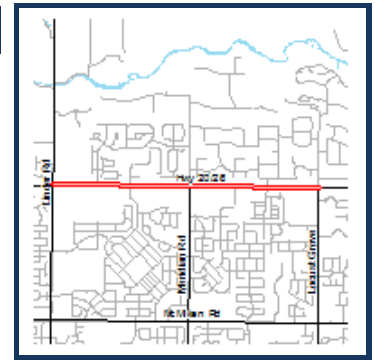
Total Cost (Prev. + Prog.): \$12,350

Project Description : Widen US 20/26 (Chinden Boulevard) from Linder Road to Locust Grove Road in the Cities of Meridian and Eagle. An additional lane in both directions will improve congestion issues. Work also includes improvements to existing intersections.

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety
 Congestion Reduction/System Reliability

Federal PM:



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	750	0	0	0	0	750	695	55		
2020	0	0	2,250	0	0	0	2,250	2,085	165		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	850	8,500	9,350	8,664	686		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$750	\$2,250	\$0	\$850	\$8,500	\$12,350	\$11,444	\$906		

US 20/26 (Chinden), Locust Grove Road to SH-55 (Eagle Road), Ada County

Key #: 19944

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$2,112

Total Programmed Cost: \$7,000

Total Cost (Prev. + Prog.): \$9,112

Project Description : Widen US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) in the Cities of Boise, Eagle, and Meridian.

COMPASS PM:

Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Funding Source		HSIP		Program				State Hwy - Strategic Initiatives		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	500	6,500	7,000	6,486	514		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$500	\$6,500	\$7,000	\$6,486	\$514		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Phyllis Canal, Bridge Rehabilitation, near Meridian

Key # : 20227

Requesting Agency: ITD

Project Year: 2021

Total Previous Expenditures: \$650

Total Programmed Cost: \$2,825

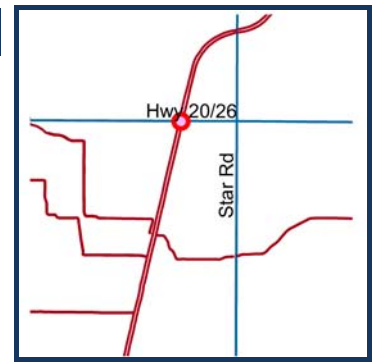
Total Cost (Prev. + Prog.): \$3,475

Project Description : Replace a culvert on US 20/26 (Chinden Boulevard) at the Phyllis Canal near the City of Meridian due to restrictions for freight.

COMPASS PM:

Transportation Safety
 Freight Movement and Economic Vitality
 Transportation Infrastructure

Federal PM:



Funding Source		NHPP		Program				State Hwy - Bridge Restoration		Local Match		7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Construction	Total	Federal Share	Local Share			
2019	0	0	0	0	0	0	0	0	0	0			
2020	0	0	0	0	0	0	0	0	0	0			
2021	0	0	0	0	275	2,550	2,825	2,618	207				
2022	0	0	0	0	0	0	0	0	0	0			
2023	0	0	0	0	0	0	0	0	0	0			
PD	0	0	0	0	0	0	0	0	0	0			
Fund Totals:	\$0	\$0	\$0	\$0	\$275	\$2,550	\$2,825	\$2,618	\$207				

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), SH-16 to Tree Farm Way, Ada County

Key # : ORN21864

COMPASS PM:

Federal PM:

Requesting Agency: Private Developer

Congestion Reduction/System Reliability

Project Year: 2019

Freight Movement and Economic Vitality

Total Previous Expenditures: \$0

Transportation Safety

Total Programmed Cost: \$6,510

Total Cost (Prev. + Prog.): \$6,510

Project Description : Widen US 20/26 (Chinden Boulevard) from SH-16 to Tree Farm Way in Ada County to five lanes (two through lanes in each direction and two-way center turn lane). Project will include turn lanes and raised medians where necessary. This project will be constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.



Funding Source		State	Program					Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	10	0	0	0	0	0	10	9	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$1

Funding Source		STAR	Program					Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	6,500	6,500	0	6,500
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500	\$0	\$6,500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Star Road to SH-16, Ada County

Key # : 20367

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,400

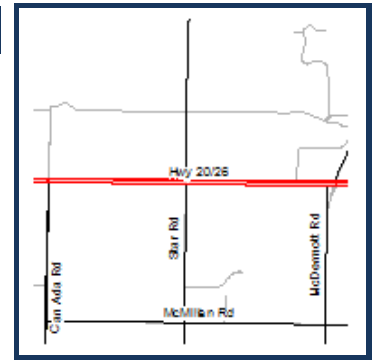
Total Cost (Prev. + Prog.): \$5,400

Project Description : Widen US 20/26 (Chinden Boulevard) from Star Road to SH-16 in Ada County.
This project is in development stage only; construction is considered "unfunded."

COMPASS PM:

Congestion Reduction/System Reliability
Freight Movement and Economic Vitality
Transportation Safety

Federal PM:



Funding Source		HSIP		Program			State Hwy - Early Development		Local Match 7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share	
2019	0	0	0	0	0	0	0	0	0	
2020	0	0	0	0	0	0	0	0	0	
2021	0	0	0	0	0	0	0	0	0	
2022	0	0	0	0	0	0	0	0	0	
2023	0	0	0	0	0	0	0	0	0	
PD	0	0	1,000	0	400	4,000	5,400	5,004	396	
Fund Totals:	\$0	\$0	\$1,000	\$0	\$400	\$4,000	\$5,400	\$5,004	\$396	

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 (Chinden), Tree Farm Way to Linder Road, Ada County

Key # : ORN21858

Requesting Agency: Private Developer

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,510

Total Cost (Prev. + Prog.): \$6,510

COMPASS PM:

Congestion Reduction/System Reliability
 Freight Movement and Economic Vitality
 Transportation Safety

Federal PM:



Project Description : Widen US 20/26 (Chinden Boulevard) from Tree Farm Way to the existing five-lane section, approximately 700 feet to the west of Linder Road to five lanes (two through lanes in each direction and a two-way left center turn lane). The project will include turn lanes and raised medians where necessary. Project funded and constructed by the developer of the Costco shopping center using State Tax Anticipated Revenue (STAR) financing.

Funding Source		Program						Local Match	
State		State Hwy - Strategic Initiatives						7.34%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	10	0	0	0	0	0	10	9	1
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$0	\$0	\$0	\$0	\$0	\$10	\$9	\$1

Funding Source		Program						Local Match	
Local Participating		Hwy - Local Partnerships							
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source		Program						Local Match	
STAR		Hwy - Local Partnerships						100.00%	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2019	0	0	0	0	0	6,500	6,500	0	6,500
2020	0	0	0	0	0	0	0	0	0
2021	0	0	0	0	0	0	0	0	0
2022	0	0	0	0	0	0	0	0	0
2023	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,500	\$6,500	\$0	\$6,500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US 20/26 Intersection Improvements, Canyon County

Key # : 19415

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$215

Total Programmed Cost: \$250

Total Cost (Prev. + Prog.): \$465

Project Description : Add improvements to turning radii for truck movements and minor widening, and reestablish draining ditches along the US 20/26 corridor in Canyon County at Northside Boulevard and Franklin Boulevard.

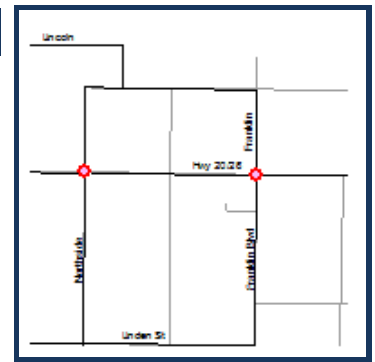
COMPASS PM:

Transportation Safety

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Federal PM:



Funding Source		State		Program				State Hwy - Strategic Initiatives		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	-40	0	0	0	90	200	250	0	250		
2020	0	0	0	0	0	0	0	0	0		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	(\$40)	\$0	\$0	\$0	\$90	\$200	\$250	\$0	\$250		

US 95, Oregon State Line to City of Wilder, Seal Coat, Canyon County

Key # : 19645

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$62

Total Programmed Cost: \$3,134

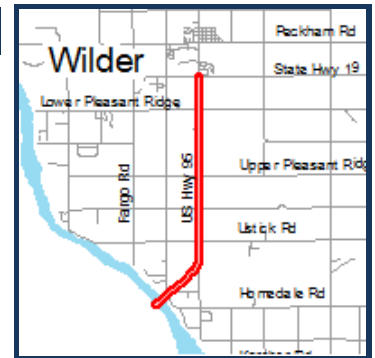
Total Cost (Prev. + Prog.): \$3,196

Project Description : Seal coat US 95 from the Oregon state line (milepost 0) to the City of Wilder (milepost 38.4) to preserve the roadway. (90% Owyhee County and 10% Canyon County)

COMPASS PM:

Maintenance

Federal PM:



Funding Source		NHPP		Program				State Hwy - Pavement Preservation		Local Match	
Cost Year*	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share		
2019	0	0	0	0	0	0	0	0	0		
2020	0	0	0	0	148	2,986	3,134	2,904	230		
2021	0	0	0	0	0	0	0	0	0		
2022	0	0	0	0	0	0	0	0	0		
2023	0	0	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$148	\$2,986	\$3,134	\$2,904	\$230		

*PD = Preliminary Development (projects with development activity but no programmed year of construction)