



COMMUNITIES IN MOTION 2040

REGIONAL LONG - RANGE TRANSPORTATION PLAN

JULY 2014



SUMMARY



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

What will Ada and Canyon Counties — the Treasure Valley — look like in 2040?

How many people will live here?

Where will they live, work, and play?

How will they move between home, work, and other destinations?

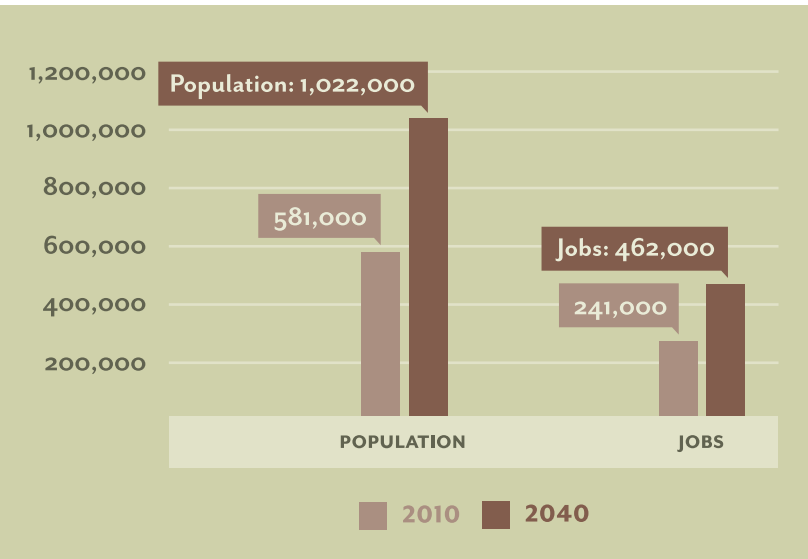
What transportation investments are necessary to fulfill their needs?

How will we pay for them?

The Community Planning Association of Southwest Idaho (COMPASS) developed *Communities in Motion 2040* (CIM 2040), the regional long-range transportation plan for Ada and Canyon Counties, to provide a vision for the future and plan a transportation system for the Treasure Valley looking ahead to the year 2040.

Let's take a look at what this means for you.

The Treasure Valley is growing – Where will everyone live and work?



COMPASS forecasts that **1.022 million people** will live in the two-county area by 2040, and that the area will support **462,000 jobs** – that's almost twice as many as in 2010!

The **CIM 2040 Vision** – developed with extensive public and stakeholder input in 2012 to describe what Ada and Canyon Counties could look like in 2040 – identifies where the homes and jobs will be and defines a vision for the future of the Treasure Valley:

The Communities in Motion 2040 Vision provides new housing and jobs along transit corridors and in major activity centers with a strong focus on maintaining the region's recreation and open space areas. New growth would be comprised of a variety of housing types, served by infrastructure, nearby services, and outside of prime farmland or environmental constraints. This scenario supports local comprehensive plan goals and densities, and includes entitled developments as of July 2012. This scenario would support high-capacity transit for State Street (Highway 44) and a route parallel to Interstate 84, as well as multimodal infrastructure and services throughout the region.

» SEE THE **CIM 2040 VISION MAP** INSIDE THE BACK COVER

How will people get from Point A to Point B?

The CIM 2040 Vision describes where people will live, work, and even play, but not *how they will get from one place to the other*. To do that, COMPASS considered current planned and funded transportation investments and examined where growth is expected to occur to determine what other regional transportation improvements will be most needed over the next 27 years.

This analysis resulted in a list of **33 transportation corridor improvements and projects** ranked in priority order.

While some individual projects along the corridors are funded, **funding is not available to complete any of the items on the list. These unfunded future needs are the priorities to be completed if and when additional funding – of any kind – becomes available.**

1. Interstate 84 (Centennial Way Interchange to Franklin Boulevard Interchange)
2. State Highway 44/State Street High Capacity Corridor
3. US Highway 20/26 (Chinden Boulevard) (Middleton Road to Locust Grove Road)
4. State Highway 55 (Snake River to the City of Nampa)
5. Regional park and ride lots (near-term improvements)
6. Linder Road (includes river crossing and new overpass – Lake Hazel Road to State Highway 44)
7. Franklin Road (bottleneck between Star Road and McDermott Road)
8. Caldwell/Nampa Boulevard (Linden Street to Orchard Avenue)
9. Ustick Road (Montana Avenue to McDermott Road)
10. Regional park and ride lots (medium-term improvements)
11. *valleyconnect* near-term (capital/operating)
12. Treasure Valley High Capacity Corridor (study to determine locally preferred option)
13. State Highway 45 reroute (in City of Nampa – Bowmont Road to Interstate 84)
14. State Highway 16/McDermott Road (Kuna-Mora Road to Ada/Gem County Line)
15. Boise Downtown Circulator
16. *valleyconnect* medium-term (capital/operating)
17. State Highway 55 (Beacon Light Road to Ada/Boise County Line)
18. Middleton Road (State Highway 55 in the City of Nampa to Main Street in the City of Middleton)
19. Overland Road (multimodal corridor plan)
20. North/South Kuna Corridor (railroad crossing in the City of Kuna)
21. Cherry Lane (Middleton Road to Black Cat Road)
22. Lake Hazel Road/Amity Road (as a corridor – Lake Hazel Road, McDermott Road to Linder Road; Amity Road, Southside Boulevard to Black Cat Road)
23. State Highway 55/Midland Boulevard Bottleneck (in City of Nampa)
24. State Highway 45 (Greenhurst Road to Bowmont Road)
25. Victory Road (Happy Valley Road to McDermott Road)
26. US Highway 20/26 (City of Caldwell to City of Parma)
27. Three Cities River Crossing (preserving land for a future project – bridge over the Boise River east of City of Eagle)
28. Star/Robinson Road (Greenhurst Road to Ustick Road)
29. CIM 2040 transit, long-term (capital/operating)
30. Greenhurst Road (Middleton Road to McDermott Road/Happy Valley Road)
31. Happy Valley Road (Greenhurst Road to Stamm Lane)
32. Bowmont Road to Kuna-Mora Road (new connection)
33. Beacon Light/Purple Sage (new connection – preserving land for a future project)

Bottom line: We have a transportation funding shortfall

Simply put, there is not enough transportation funding to support anticipated growth and maintain the current transportation system. What does that mean to our region and to you?

- To help ensure we can maintain our current transportation system, the COMPASS Board directed that **all federal transportation funding allocated through CIM 2040 be directed toward maintenance.**
- Even when all funding sources are combined, the **region falls \$4.3 billion short** of meeting long-term needs, including both maintenance and expansion to accommodate growth.

Transportation Needs, Funding, and Shortfall*

	Needs	Funding	Shortfall
Total (2014-2040)	\$9.7 billion	\$5.4 billion	\$4.3 billion
Annual	\$359 million	\$200 million	\$159 million

* Costs are in current dollars and are not adjusted for inflation, which is assumed to be 4% per year.

To break it down...A \$4.3 billion shortfall is hard to comprehend, so here's another way to look at it:

- \$4.3 billion spread over the **27 years** of the plan equates to a shortfall of **\$159 million per year.**
- Divide that by the number of households in Ada and Canyon Counties, and it comes to **\$755 per household, per year.**
- Divide that by the number of days in a year, and it comes to approximately **\$2 per household, per day.**

From plan to action

Communities in Motion 2040 has **17 goals** and **over 100 tasks** to implement it. **It will not sit idly on the shelf.**

These tasks have been synthesized into **nine regional policy statements** to guide implementation:

- Focus available federal funding on maintaining the existing transportation system
- Consider corridor priority order when monies become available for unfunded projects
- Coordinate local plans for land use and transportation investments to implement the CIM 2040 goals and vision
- Cultivate new funding sources for transportation investments
- Promote the appropriate design of transportation facilities for the needs of all users as outlined in the COMPASS complete streets policy
- Employ a grant program to assist agencies in funding innovative ways to implement CIM 2040
- Educate and actively engage the public and stakeholders on best practices for implementing CIM 2040
- Monitor, track, and report development activity and changes to comprehensive plans and other related documents
- Consider the CIM 2040 goals and vision when developing projects and tasks for the annual COMPASS Unified Planning Work Program

COMPASS has already started working on many of the implementation tasks.

Progress toward plan goals will be reported every other year through the *Change in Motion* report.

Success will be gauged through performance measures and targets, which will also inform the next long-range transportation plan, due for completion in 2018. That plan will retain a horizon year of 2040 and focus on updating and refining data and fleshing out a complete transportation system and investment priorities to achieve the CIM 2040 Vision and regional goals.

You can access the data behind the *Change in Motion* report on the COMPASS Performance Dashboard at www.compassidaho.org/dashboard.

This online tool allows you to find and download data and other information for your neighborhood, community, or area of interest; access maps; and track progress toward CIM 2040 targets.





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