

# FY2009 - 2013 Transportation Improvement Program

## Detailed Project List (in Thousands)



### 21st Avenue and Franklin Road Intersection, Phase III, Caldwell

**Key # :** 11233  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2010  
**Total Project Cost :** \$1,707

**Project Description :**  
 This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, 11584, and 11916.



#### Funding Source : STP-U

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$130	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$200	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,372	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$1,707     
 **Local Match :** 7.34%     
 **Local Share :** \$125     
 **Federal Share :** \$1,582

## 21st Avenue and Franklin Road Intersection, Phase IV, Caldwell

**Key # :** 11584  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2009  
**Total Project Cost :** \$1,363

**Project Description :**

Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Non-Participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education.



**Funding Source : Local Stimulus (STP - Urban)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$230	\$0	\$0	\$0	\$0
Construction (CN)	\$430	\$613	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$430</b>	<b>\$843</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$1,273     
 **Local Match :** 0.00%     
 **Local Share :** \$0     
 **Federal Share :** \$1,273

**Funding Source : Non-Participating**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$755	(\$755)	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$755</b>	<b>(\$755)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :**     
 **Total Source Funding :** \$0     
 **Local Match :** 0.00%     
 **Local Share :** \$0     
 **Federal Share :** \$0

**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$85	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0		\$0
Construction Engineering (CE)	\$250	(\$250)	\$0	\$0	\$0	\$0
Construction (CN)	\$483	(\$483)	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$823</b>	<b>(\$733)</b>	<b>\$0</b>	<b>\$0</b>		<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$90     
 **Local Match :** 7.34%     
 **Local Share :** \$7     
 **Federal Share :** \$83

## 21st Avenue and Franklin Road Intersection, Phase V, Caldwell

**Key # :** 11916  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2009  
**Total Project Cost :** \$2,320

**Project Description :**

Final leg of the Exit 29 project. Realigns Commercial Way with 21st Avenue and Franklin Rd Intersection. Project coordinates with Key Numbers 08075, 09991, 11233, and 11584.



**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$303
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,017
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$2,320

**Previous Expenditures :** \$0      **Total Source Funding :** \$2,320      **Local Match :** 7.34%      **Local Share :** \$170      **Federal Share :** \$2,150

## 21st Avenue, Chicago Street to Franklin Road

**Key # :** 09991  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2009  
**Total Project Cost :** \$209

**Project Description :**

Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075 and H340.



**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$5	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$5	\$0	\$0	\$0	\$0
Construction (CN)	\$200	(\$1)	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$200	\$9	\$0	\$0	\$0	\$0

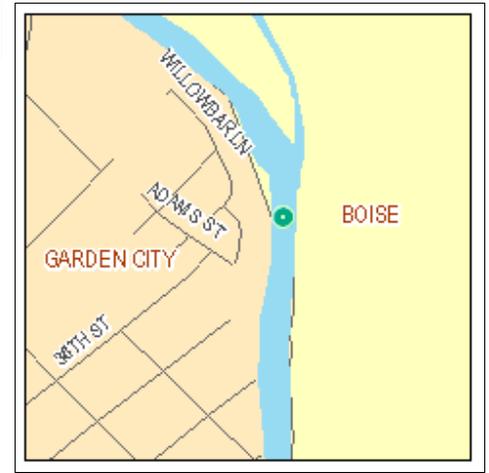
**Previous Expenditures :** \$10      **Total Source Funding :** \$209      **Local Match :** 7.34%      **Local Share :** \$15      **Federal Share :** \$194

## 36th Street Bike/Pedestrian Bridge, Garden City

**Key # :** 11925  
**Requesting Agency :** City of Garden City  
**Project Year :** 2010  
**Total Project Cost :** \$727

**Project Description :**

Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.



### Funding Source : Local Stimulus (STP - TMA)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$63	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$659	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$727	\$0	\$0	\$0	\$0

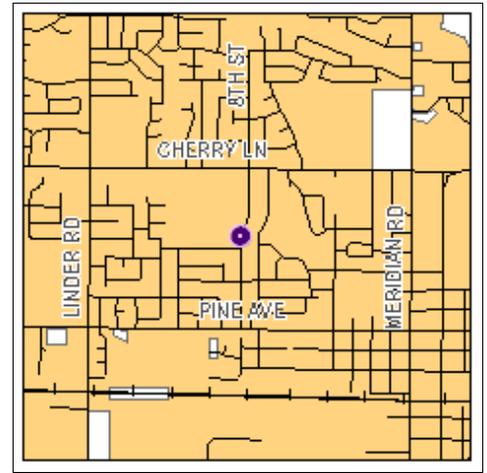
**Previous Expenditures :** \$0     
 **Total Source Funding :** \$727     
 **Local Match :** 0.00%     
 **Local Share :** \$0     
 **Federal Share :** \$727

## 8th Street Sidewalks, Cherry Lane to Camellia Lane, ACHD

**Key # :** 10489  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$219

**Project Description :**

Install sidewalks on both sides of 8th Street between Cherry Lane and Camellia Lane. Install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School.



**Funding Source : Local Stimulus (STP - TMA)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$25	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$186	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$211</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$211      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$211

**Funding Source : STP-E**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$8	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$77      **Total Source Funding :** \$8      **Local Match :** 6.01%      **Local Share :** \$0      **Federal Share :** \$8

## ACHD Thin Lift Overlay Projects

**Key # :** 11922  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$4,000  
 Project Description :  
 Supplement the local overlay program.



Thin Lift Overlays

### Funding Source : Local Stimulus (STP - TMA)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$520	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$3,480	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$0     
 Total Source Funding : \$4,000     
 Local Match : 0.00%     
 Local Share : \$0     
 Federal Share : \$4,000

## ACHD Thin Lift Overlay Projects, Phase 2

**Key # :** 12208  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$2,000  
 Project Description :  
 Supplement the local overlay program. (Tied to key number 11922.)

### Funding Source : Local Stimulus (STP - TMA)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$261	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,739	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$2,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures :     
 Total Source Funding : \$2,000     
 Local Match : 0.00%     
 Local Share : \$0     
 Federal Share : \$2,000

## Airport Road Corridor Study, Nampa

**Key # :** 09990  
**Requesting Agency :** City of Nampa  
**Project Year :** PD  
**Total Project Cost :** \$244

**Project Description :**  
 Study to extend Overland Road to a connecting facility in Nampa. Joint project with ACHD.



### Funding Source : STP-U

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$4	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$240	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$244</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$244      **Local Match :** 7.34%      **Local Share :** \$18      **Federal Share :** \$226

## Amity Road, Chestnut Street to Kings Corner

**Key # :** 10541  
**Requesting Agency :** City of Nampa  
**Project Year :** PD  
**Total Project Cost :** \$8,921

**Project Description :**  
 Widen from four (4) to five (5) lanes urban section.



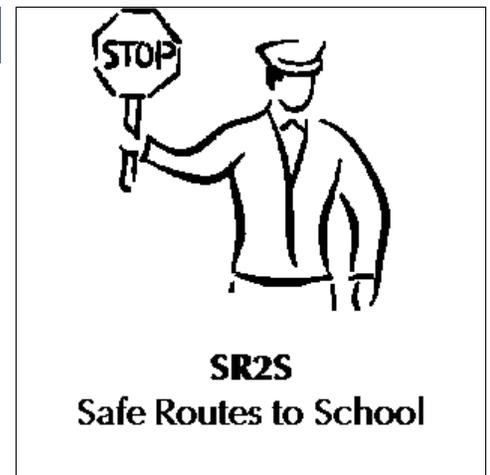
### Funding Source : High Priority - SAFETEA-LU

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,120	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$2,500	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$5,301	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,120</b>	<b>\$2,500</b>	<b>\$5,301</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$5      **Total Source Funding :** \$8,921      **Local Match :** 7.34%      **Local Share :** \$655      **Federal Share :** \$8,266

## Boise District YMCA, SR2S FY2009

**Key # :** 11875  
**Requesting Agency :** Treasure Valley YMCA  
**Project Year :** 2009  
**Total Project Cost :** \$50  
 Project Description :  
 Safe Routes to School (SR2S) project in the Boise District YMCA.



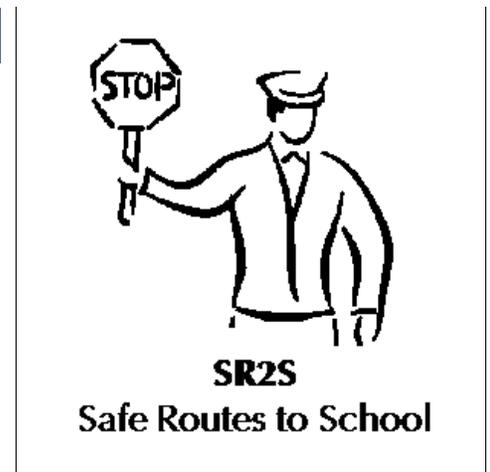
### Funding Source : SR2S

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$50	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$0      Total Source Funding : \$50      Local Match : 0.00%      Local Share : \$0      Federal Share : \$50

## Boise School District, SR2S, FY2008

**Key # :** 11500  
**Requesting Agency :** Treasure Valley YMCA  
**Project Year :** 2009  
**Total Project Cost :** \$52  
 Project Description :  
 Safe routes to school (SR2S), educational project.



### Funding Source : SR2S

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$52	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$52</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

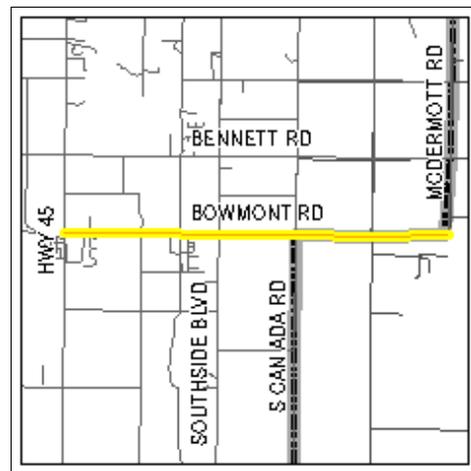
Previous Expenditures : \$0      Total Source Funding : \$52      Local Match : 100.00%      Local Share : \$52      Federal Share : \$0

## Bowmont Road, SH 45 to Kuna Mora Road

**Key # :** 10556  
**Requesting Agency :** Nampa HD  
**Project Year :** 2012  
**Total Project Cost :** \$3,671

**Project Description :**

Add a new connection from SH 45 to Kuna Mora Road.



### Funding Source : STP-R

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$497	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$3,174	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$497	\$3,174	\$0	\$0

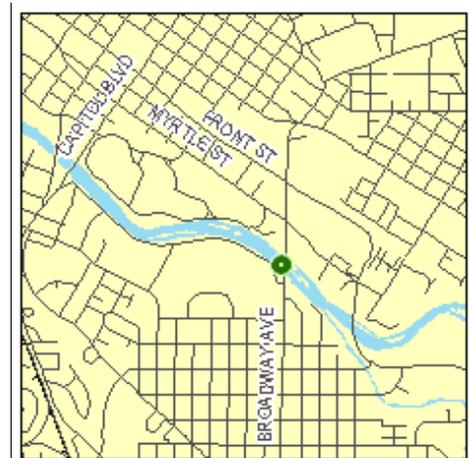
**Previous Expenditures :** \$0      **Total Source Funding :** \$3,671      **Local Match :** 7.34%      **Local Share :** \$269      **Federal Share :** \$3,402

## Broadway Bridge, Boise

**Key # :** 11588  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Project Cost :** \$5,950

**Project Description :**

Project is currently programmed for pavement and safety rehabilitation to the Broadway Bridge. If additional funds are obtained, the bridge could be completely replaced to modern standards.



### Funding Source : Bridge

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$200	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$700	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$5,000	\$0
<b>Yearly Source Cost</b>	\$250	\$0	\$0	\$0	\$5,700	\$0

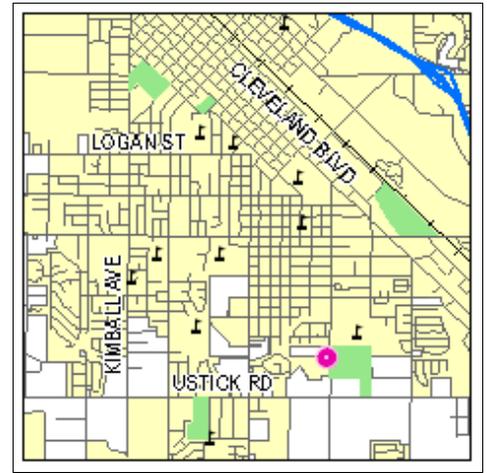
**Previous Expenditures :** \$0      **Total Source Funding :** \$5,950      **Local Match :** 20.00%      **Local Share :** \$1,190      **Federal Share :** \$4,760

## Caldwell Biking - Walking Trail System

**Key # :** 09438  
**Requesting Agency :** City of Caldwell  
**Project Year :** PD  
**Total Project Cost :** \$270

**Project Description :**

Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.



**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$36	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$234	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$270	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$60    **Total Source Funding :** \$270    **Local Match :** 7.34%    **Local Share :** \$20    **Federal Share :** \$250

## Cherry Lane Railroad Crossing, Nampa

**Key # :** 11591  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Project Cost :** \$390

**Project Description :**

Safety project to add gates and a traffic signal upgrade.



**Funding Source : Safety - SAFETEA-LU Rail**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$380	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$10	\$380	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$390    **Local Match :** 0.00%    **Local Share :** \$0    **Federal Share :** \$390

## Cloverdale Road Railroad Crossing, Near Kuna

**Key # :** 09998

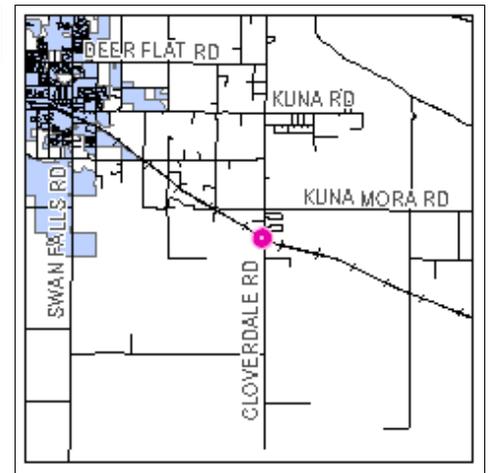
**Requesting Agency :** UPRR

**Project Year :** 2009

**Total Project Cost :** \$300

**Project Description :**

Railroad gate and signal. Non-Participating funding portion.



**Funding Source :** Safety - SAFETEA-LU Rail

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$300	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** Total Source Funding : \$300 Local Match : 100.00% Local Share : \$300 Federal Share : \$0

## COMPASS Mobility Management

**Key # :** 11909B

**Requesting Agency :** COMPASS

**Project Year :** 2009

**Total Project Cost :** \$120

**Project Description :**

Provide mobility management to the rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



**Mobility Management**

**Funding Source :** Local Stimulus (FTA 5311)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$120	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$120</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0 Total Source Funding : \$120 Local Match : 0.00% Local Share : \$0 Federal Share : \$120

## Dynamic Message Sign Relocation

**Key # :** 11901  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$545

**Project Description :**

Relocation of the dynamic message sign on I-84 east and fiber and utility work. Environmental is covered under key number 06492



**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$45	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$253	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$298</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$298      **Local Match :** 100.00%      **Local Share :** \$298      **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$247	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$247</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

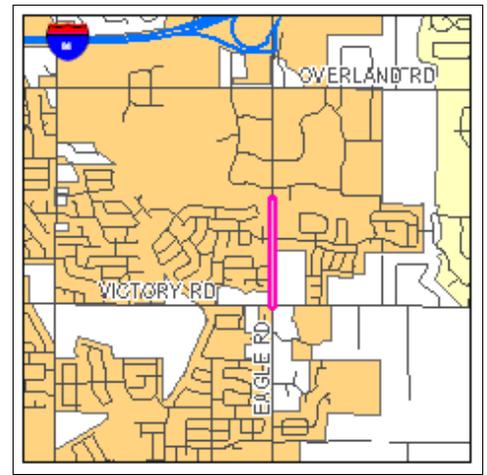
**Previous Expenditures :** \$0      **Total Source Funding :** \$247      **Local Match :** 100.00%      **Local Share :** \$247      **Federal Share :** \$0

## Eagle Road, Victory Road to Ridenbaugh Canal

**Key # :** RD203-07  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$3,855

**Project Description :**

Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bike lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point. Project starts in FY2010, with financing through FY2011.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$20	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$80	\$0	\$0	\$0
Construction (CN)	\$0	\$2,700	\$1,055	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$2,700</b>	<b>\$1,155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$630    **Total Source Funding :** \$3,855    **Local Match :** 100.00%    **Local Share :** \$3,855    **Federal Share :** \$0

## Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

**Key # :** RD200-02b  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$4,456

**Project Description :**

Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$52
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,404
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,456</b>

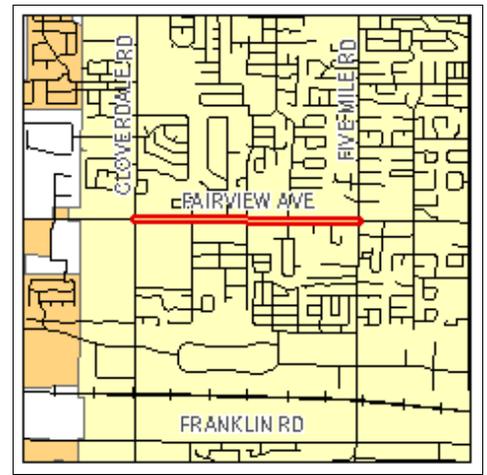
**Previous Expenditures :** \$0    **Total Source Funding :** \$4,456    **Local Match :** 100.00%    **Local Share :** \$4,456    **Federal Share :** \$0

## Fairview Avenue, Cloverdale Road to Five Mile Road

**Key # :** RC0127  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Project Cost :** \$7,007

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$400	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$775	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$96	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$5,736	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$400</b>	<b>\$0</b>	<b>\$775</b>	<b>\$5,832</b>	<b>\$0</b>	<b>\$0</b>

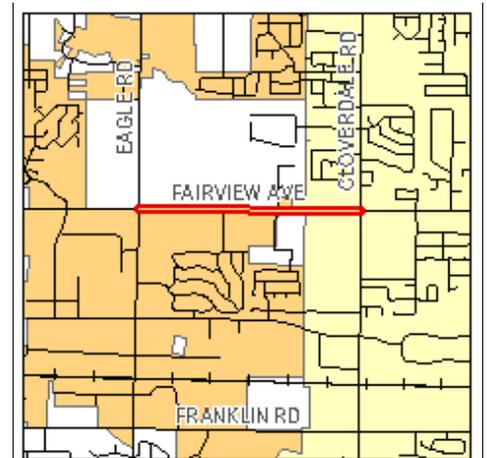
**Previous Expenditures :** \$0      **Total Source Funding :** \$7,007      **Local Match :** 100.00%      **Local Share :** \$7,007      **Federal Share :** \$0

## Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

**Key # :** RC0130  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Project Cost :** \$6,962

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$400	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$730	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$96	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$5,736	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$400</b>	<b>\$730</b>	<b>\$0</b>	<b>\$5,832</b>	<b>\$0</b>

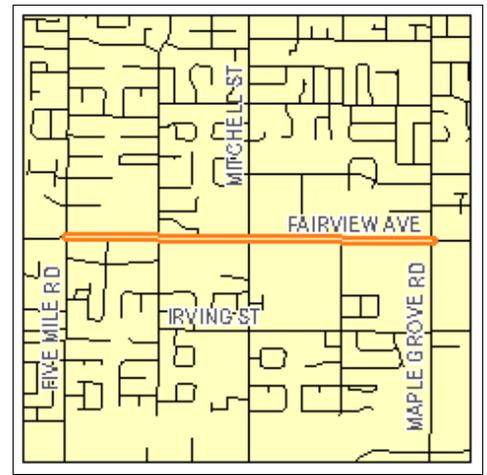
**Previous Expenditures :** \$0      **Total Source Funding :** \$6,962      **Local Match :** 100.00%      **Local Share :** \$6,962      **Federal Share :** \$0

## Fairview Avenue, Five Mile Road to Maple Grove Road

**Key # :** RC0131  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Project Cost :** \$6,185

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$390	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,215	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$228	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$4,352	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$390</b>	<b>\$0</b>	<b>\$1,215</b>	<b>\$4,580</b>	<b>\$0</b>	<b>\$0</b>

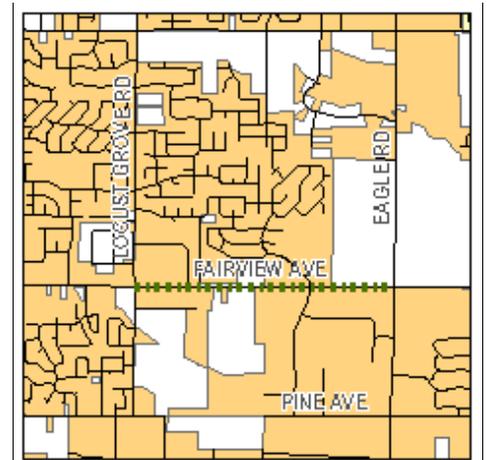
**Previous Expenditures :** \$0      **Total Source Funding :** \$6,185      **Local Match :** 100.00%      **Local Share :** \$6,185      **Federal Share :** \$0

## Fairview Avenue, Locust Grove Road to SH-55 (Eagle Road)

**Key # :** RC0133  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$7,114

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road). Construction, totaling \$5,954,000, is currently unfunded.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$400	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$760
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$98
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,856
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$400</b>	<b>\$6,714</b>

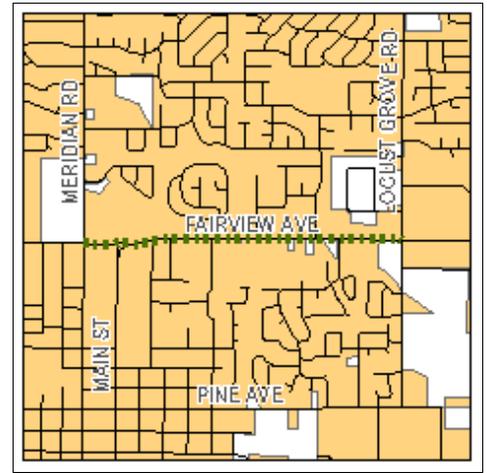
**Previous Expenditures :** \$0      **Total Source Funding :** \$7,114      **Local Match :** 100.00%      **Local Share :** \$7,114      **Federal Share :** \$0

## Fairview Avenue, Meridian Road to Locust Grove Road

**Key # :** RC0135  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$7,108

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$200	\$200	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$1,340	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$88
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,280
<b>Yearly Source Cost</b>	\$0	\$0	\$200	\$1,540	\$0	\$5,368

**Previous Expenditures :** \$0      **Total Source Funding :** \$7,108      **Local Match :** 100.00%      **Local Share :** \$7,108      **Federal Share :** \$0

## Federal Aid Overlay Arterials and Collectors - FY2009

**Key # :** 09503  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$534

**Project Description :**

Supplement the local overlay program.



**Federal Aid Overlay  
Arterials and Collectors**

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$5)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$10	\$30	\$0	\$0	\$0	\$0
Construction (CN)	\$499	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$504	\$30	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$85      **Total Source Funding :** \$534      **Local Match :** 7.34%      **Local Share :** \$39      **Federal Share :** \$495

## Federal Aid Overlay Arterials and Collectors - FY2010

**Key # :** 10537  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$6,622

**Project Description :**

Supplement the local overlay program. Non-Participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source : Local Stimulus (STP - TMA)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$342	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$3,082	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$3,424	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$3,424      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$3,424

#### Funding Source : Non-Participating

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$155	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2,951	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$3,106	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$3,106      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$3,106

#### Funding Source : STP-TMA

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$90	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$92	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$92      **Local Match :** 7.34%      **Local Share :** \$7      **Federal Share :** \$85

## Federal Aid Overlay Arterials and Collectors - FY2011

**Key # :** 10559  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Project Cost :** \$1,115  
 Project Description :  
 Supplement the local overlay program.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source : STP-TMA

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$90	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$25	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,000	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$90	\$1,025	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$1,115     
 **Local Match :** 7.34%     
 **Local Share :** \$82     
 **Federal Share :** \$1,033

## Federal Aid Overlay Arterials and Collectors - FY2012

**Key # :** 11065  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Project Cost :** \$552  
 Project Description :  
 Supplement the local overlay program.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source : STP-TMA

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$2	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$50	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$500	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$52	\$500	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$552     
 **Local Match :** 7.34%     
 **Local Share :** \$41     
 **Federal Share :** \$511

## Federal Aid Overlay Arterials and Collectors - FY2013

**Key # :** 11581  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Project Cost :** \$552  
 Project Description :  
 Supplement the local overlay program.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source : STP-TMA

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$2	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$50	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$500	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$52	\$500	\$0

Previous Expenditures : \$0    Total Source Funding : \$552    Local Match : 7.34%    Local Share : \$41    Federal Share : \$511

## Federal Aid Overlay Arterials and Collectors - PD

**Key # :** TMA10  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$552  
 Project Description :  
 Supplement the local overlay program.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source : STP-TMA

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$2	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$50	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$500
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$52	\$500

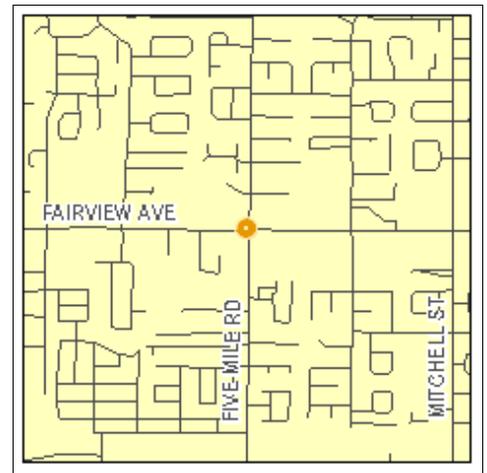
Previous Expenditures : \$0    Total Source Funding : \$552    Local Match : 7.34%    Local Share : \$41    Federal Share : \$511

## Five Mile Road and Fairview Avenue Intersection

**Key # :** 07238  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$5,293

**Project Description :**

This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010.



**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$3)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$15	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$456	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$4,820	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$5,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$902    **Total Source Funding :** \$5,293    **Local Match :** 7.34%    **Local Share :** \$389    **Federal Share :** \$4,904

## Five Mile Road, Franklin Road to Fairview Avenue

**Key # :** 11582  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Project Cost :** \$9,113

**Project Description :**

This is a companion project with Key Number 07238 and includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through PD.



**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$68	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$1,800	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$8	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$222	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$4,680	\$2,330
<b>Yearly Source Cost</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,800</b>	<b>\$4,910</b>	<b>\$2,330</b>

**Previous Expenditures :** \$0    **Total Source Funding :** \$9,113    **Local Match :** 7.34%    **Local Share :** \$669    **Federal Share :** \$8,444

## Flusher/De-Icer Truck, Canyon Highway District

**Key # :** 10477  
**Requesting Agency :** Canyon HD  
**Project Year :** 2009  
**Total Project Cost :** \$197

**Project Description :**

Purchase one (1) flusher/de-icer truck to improve air quality by reducing particulate emissions through a reduction in sand application during winter, flushing sand and dust from roadways, and stabilizing temporary gravel road surfaces during construction in the winter and spring months.



**Flusher Truck**

**Funding Source : CMAQ**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$197	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$197</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

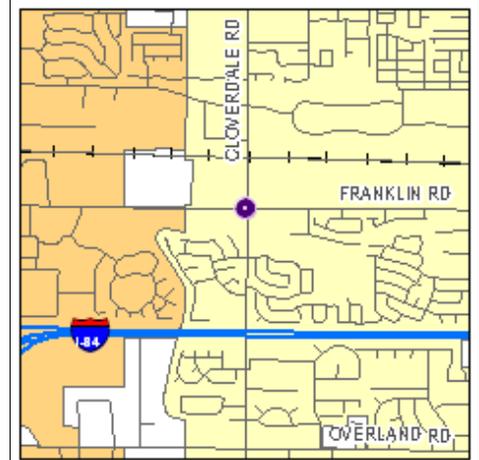
**Previous Expenditures :** \$0    **Total Source Funding :** \$197    **Local Match :** 7.37%    **Local Share :** \$15    **Federal Share :** \$182

## Franklin Road and Cloverdale Road Intersection

**Key # :** 08698  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$9,166

**Project Description :**

Widen the intersection at Franklin Road and Cloverdale Road. (Tied to Key Number 12062.)



**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$13	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$52	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$3,300	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$1,000	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$626	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$4,175	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$3,365</b>	<b>\$5,801</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$1,128    **Total Source Funding :** \$9,166    **Local Match :** 7.34%    **Local Share :** \$673    **Federal Share :** \$8,493

## Franklin Road, Black Cat Road to Ten Mile Road

**Key # :** RC0152  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$7,070

**Project Description :**

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$550	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$1,625	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$75
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$200
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,620
<b>Yearly Source Cost</b>	\$0	\$550	\$0	\$1,625	\$0	\$4,895

**Previous Expenditures :** \$0    **Total Source Funding :** \$7,070    **Local Match :** 100.00%    **Local Share :** \$7,070    **Federal Share :** \$0

## Franklin Road, Ten Mile Road to Linder Road

**Key # :** RC0165  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$6,110

**Project Description :**

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$200
Construction (CN)	\$0	\$0	\$0	\$1,305	\$0	\$4,545
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$1,305	\$0	\$4,805

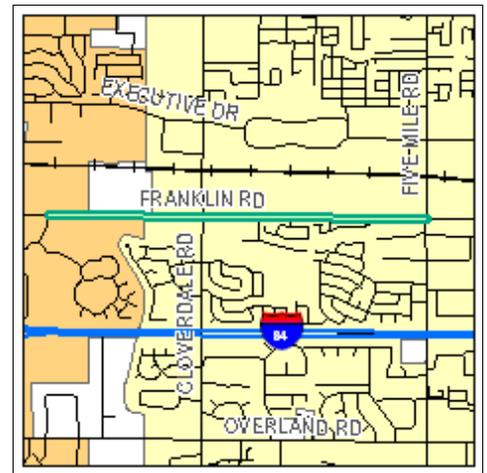
**Previous Expenditures :** \$740    **Total Source Funding :** \$6,110    **Local Match :** 100.00%    **Local Share :** \$6,110    **Federal Share :** \$0

## Franklin Road, Touchmark Way to Five Mile Road (08698)

**Key # :** 12062  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Project Cost :** \$7,761

**Project Description :**

Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.



**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$25	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$799	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$3,854	\$3,078	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$30	\$4,653	\$3,078	\$0	\$0

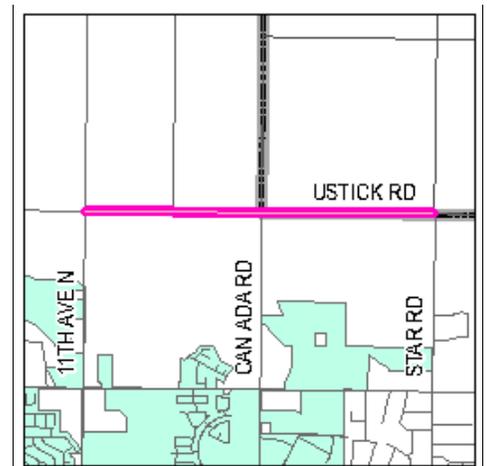
**Previous Expenditures :** \$0      **Total Source Funding :** \$7,761      **Local Match :** 7.34%      **Local Share :** \$570      **Federal Share :** \$7,191

## FY2005 Pavement Overlay, Canyon County

**Key # :** 09679  
**Requesting Agency :** Nampa HD  
**Project Year :** 2009  
**Total Project Cost :** \$165

**Project Description :**

Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to correct construction issue with change order.



**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$165	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$165	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$30      **Total Source Funding :** \$165      **Local Match :** 7.34%      **Local Share :** \$12      **Federal Share :** \$153

## Greenhurst Road and Powerline Road Intersection, Nampa

**Key # :** 09508  
**Requesting Agency :** City of Nampa  
**Project Year :** 2005  
**Total Project Cost :** (\$15)  
 Project Description :  
 Intersection improvements.

### Funding Source : STP-U

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0		\$0
Preliminary Engineering Consulting (PC)	\$0	(\$1)	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	(\$1)	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	(\$3)	\$0	\$0	\$0	\$0
Construction (CN)	\$0	(\$10)	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	(\$15)	\$0	\$0		\$0

**Previous Expenditures :**      **Total Source Funding :** (\$15)      **Local Match :** 7.34%      **Local Share :** (\$1)      **Federal Share :** (\$14)

## Greenhurst Road and South Side Boulevard Intersection, Nampa

**Key # :** 09535  
**Requesting Agency :** City of Nampa  
**Project Year :** 2005  
**Total Project Cost :** \$2  
 Project Description :  
 Intersection improvements.

### Funding Source : STP-U

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$2	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$2	\$0	\$0	\$0	\$0

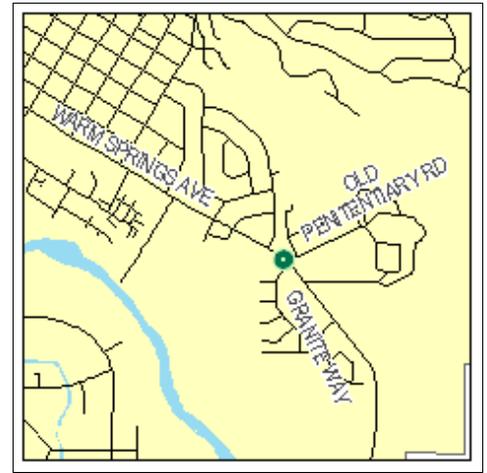
**Previous Expenditures :**      **Total Source Funding :** \$2      **Local Match :** 7.34%      **Local Share :** \$0      **Federal Share :** \$2

## Historic Warm Springs Boulevard Landscape

**Key # :** 09437  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$303

**Project Description :**

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).



**Funding Source : STP-E**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$30	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$40	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$233	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$303	\$0	\$0	\$0	\$0

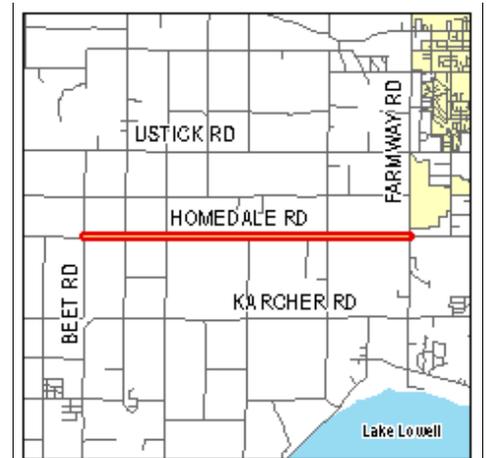
**Previous Expenditures :** \$61    **Total Source Funding :** \$303    **Local Match :** 15.82%    **Local Share :** \$48    **Federal Share :** \$255

## Homedale Road

**Key # :** 09983  
**Requesting Agency :** Canyon HD  
**Project Year :** 2011  
**Total Project Cost :** \$659

**Project Description :**

Pavement rehabilitation.



**Funding Source : STP-R**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$34	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$625	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$34	\$0	\$625	\$0	\$0	\$0

**Previous Expenditures :** \$114    **Total Source Funding :** \$659    **Local Match :** 7.34%    **Local Share :** \$48    **Federal Share :** \$611

## Household Travel Survey, Phase 1

**Key # :** 09827  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Project Cost :** \$300

**Project Description :**

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



**Household Travel Survey**

**Funding Source : STP-TMA**

<b>Funding Groups</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>PD</b>
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$300	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$300	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$300      **Local Match :** 7.34%      **Local Share :** \$22      **Federal Share :** \$278

## Household Travel Survey, Phase 2

**Key # :** 09828  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Project Cost :** \$300

**Project Description :**

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



**Household Travel Survey**

**Funding Source : STP-TMA**

<b>Funding Groups</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>PD</b>
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$300	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$300	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$300      **Local Match :** 7.34%      **Local Share :** \$22      **Federal Share :** \$278

## I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell

**Key # :** 11970  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Project Cost :** \$1,425

**Project Description :**

Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.



**Funding Source : Interstate Discretionary**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$75	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$202	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,148	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$75</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,425      **Local Match :** 7.73%      **Local Share :** \$110      **Federal Share :** \$1,315

## I-84, Broadway Avenue Interchange Ramp Improvements

**Key # :** 11971  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$475

**Project Description :**

Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.



**Funding Source : Interstate Discretionary**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$15	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$69	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$391	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$15</b>	<b>\$460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$475      **Local Match :** 7.73%      **Local Share :** \$37      **Federal Share :** \$438

## I-84, Broadway Avenue Underpass, Boise

**Key # :** 11011  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$1,081

**Project Description :**

The underpass was struck by a semi-truck. ITD is seeking insurance to pay back these funds.



### Funding Source : State - Unallocated

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$10	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$891	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$901</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$901     
 **Local Match :** 100.00%     
 **Local Share :** \$901     
 **Federal Share :** \$0

### Funding Source : State Forces

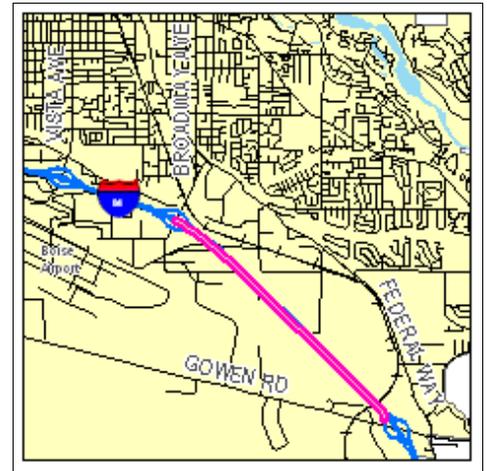
Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$170	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$180     
 **Local Match :** 100.00%     
 **Local Share :** \$180     
 **Federal Share :** \$0

## I-84, Broadway Interchange to Gowen Interchange, Boise

**Key # :** 10557  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** (\$114)

**Project Description :**  
 Resurface two (2) miles of existing lanes on I-84 with "crack and seat" overlay.



**Funding Source :** FY2006/2007 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$27)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$87)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$114)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$114)      **Local Match :** 100.00%      **Local Share :** (\$114)      **Federal Share :** \$0

## I-84, Cloverdale Road Underpass, Boise

**Key # :** 09964  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Project Cost :** \$550

**Project Description :**  
 Bridge rehabilitation.



**Funding Source :** Bridge Preservation

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$80	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$470	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$123      **Total Source Funding :** \$550      **Local Match :** 20.00%      **Local Share :** \$110      **Federal Share :** \$440

## I-84, Cole Road to Orchard Road Widening

**Key # :** 09819  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$19,427

**Project Description :**

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.



**Funding Source : Future GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$2,256	\$0	\$0	\$0	\$0
Construction (CN)		\$17,236	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>		\$19,492	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$1,200 **Total Source Funding :** \$19,492 **Local Match :** 100.00% **Local Share :** \$19,492 **Federal Share :** \$0

**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$89)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$89	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0 **Total Source Funding :** \$0 **Local Match :** 100.00% **Local Share :** \$0 **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$36)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$29)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	(\$65)	\$0	\$0	\$0	\$0	\$0

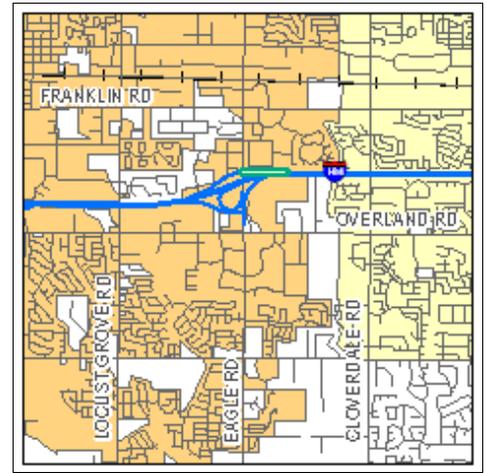
**Previous Expenditures :** **Total Source Funding :** (\$65) **Local Match :** 100.00% **Local Share :** (\$65) **Federal Share :** \$0

## I-84, Eagle Interchange Ramps

**Key # :** 09980  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** (\$535)

**Project Description :**

Widen westbound off-ramps at Eagle Road interchange. Extend ramp length on I-84, add additional right turn lane, and additional signals for right turns.



**Funding Source :** FY2006/2007 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$49)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$8)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$228)	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$250)	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$535)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$535)      **Local Match :** 100.00%      **Local Share :** (\$535)      **Federal Share :** \$0

## I-84, Five Mile Road Underpass, Boise

**Key # :** 09493  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$620

**Project Description :**

Bridge rehabilitation.



**Funding Source :** Bridge Preservation

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$90	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$530	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$130      **Total Source Funding :** \$620      **Local Match :** 7.73%      **Local Share :** \$48      **Federal Share :** \$572

## I-84, Franklin Boulevard Overpass Rebuild

**Key # :** 10940  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** (\$1,122)

**Project Description :**  
 Reconstruct the east half of the overpass to match the new bridge on the west side.



**Funding Source :** FY2008 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$28)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$387)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$317	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$1,024)	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$1,122)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$1,122)      **Local Match :** 100.00%      **Local Share :** (\$1,122)      **Federal Share :** \$0

## I-84, FY2008/2009 District Wide Pavement Striping

**Key # :** 10534  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$112

**Project Description :**  
 Restripe pavement on I-84. Total project cost is \$279,000 (20% Ada County, 30% Canyon County, and 60% Elmore County). Ada and Canyon portion only.



### I-84 Pavement Striping

**Funding Source :** Safety - Statewide

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$13	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$99	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :**      **Total Source Funding :** \$112      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$112

## I-84, FY2009 District Wide Pavement Striping

**Key # :** 09500  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$0

**Project Description :**

Restripe pavement on I-84. Total project cost is \$279,000 (27% Ada County, 19% Canyon County, 40% Elmore County, and 14% Payette County). Ada and Canyon portion only.



### I-84 Pavement Striping

**Funding Source : Safety - Statewide**

<b>Funding Groups</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>PD</b>
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$0     
 **Local Match :** 0.00%     
 **Local Share :** \$0     
 **Federal Share :** \$0

## I-84, Garrity Interchange

**Key # :** 10915  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$11,806

**Project Description :**

Widen mainline bridges to carry three (3) lanes each direction. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.



**Funding Source : Future GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$1,459	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$9,102	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$10,561	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$10,561    **Local Match :** 100.00%    **Local Share :** \$10,561    **Federal Share :** \$0

**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,270	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$1,270	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$1,270    **Local Match :** 100.00%    **Local Share :** \$1,270    **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$25)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	(\$25)	\$0	\$0	\$0	\$0	\$0

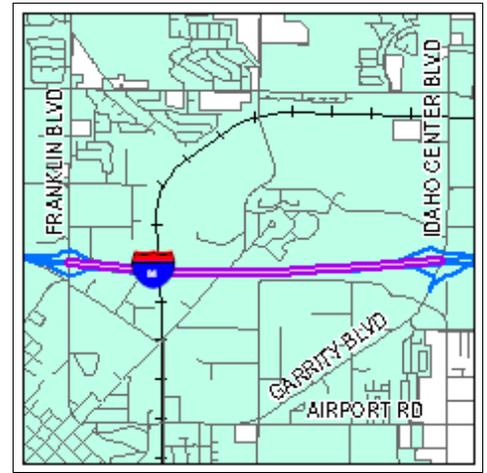
**Previous Expenditures :** \$0    **Total Source Funding :** (\$25)    **Local Match :** 100.00%    **Local Share :** (\$25)    **Federal Share :** \$0

## I-84, Garrity Interchange to Franklin Interchange

**Key # :** 10916  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$71,702

**Project Description :**

Widen to three (3) lanes in each direction. Includes replacement of the 11th Avenue overpass. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.



**Funding Source : Future GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$4,211	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$60,121	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$64,332	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$64,332    **Local Match :** 100.00%    **Local Share :** \$64,332    **Federal Share :** \$0

**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$300	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$300	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$300    **Local Match :** 100.00%    **Local Share :** \$300    **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$3,470	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,500	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$5,970	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$5,970    **Local Match :** 100.00%    **Local Share :** \$5,970    **Federal Share :** \$0

**Funding Source : FY2009 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$1,100	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,100      **Local Match :** 100.00%      **Local Share :** \$1,100      **Federal Share :** \$0

**I-84, Garrity Interchange to Meridian Interchange Milling and Temporary Wide**

**Key # :** 11001

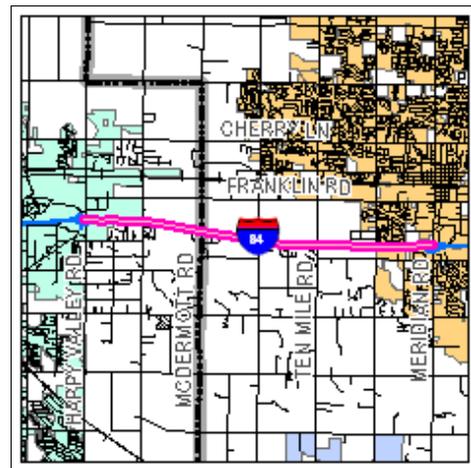
**Requesting Agency :** ITD

**Project Year :** 2009

**Total Project Cost :** (\$30)

**Project Description :**

Project to mill and temporarily widen I-84 between the Garrity Interchange and Meridian Interchange.



**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$25)	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$25)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$25)      **Local Match :** 100.00%      **Local Share :** (\$25)      **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$5)	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$5)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

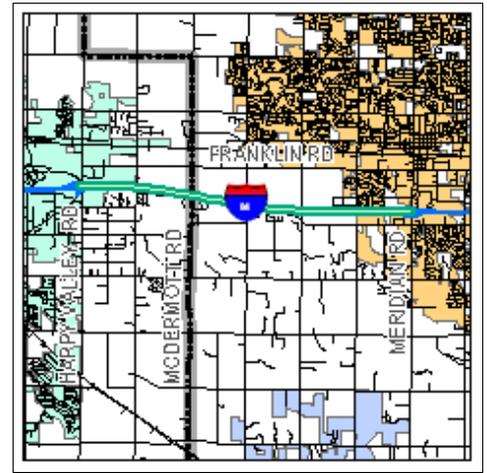
**Previous Expenditures :** \$0      **Total Source Funding :** (\$5)      **Local Match :** 100.00%      **Local Share :** (\$5)      **Federal Share :** \$0

## I-84, Garry Interchange to Meridian Interchange, Design Phase

**Key # :** 10459  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$1,093

**Project Description :**

Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garry Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses.



**Funding Source : Future GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$0    **Local Match :** 100.00%    **Local Share :** \$0    **Federal Share :** \$0

**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$50)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$476)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	(\$106)	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	(\$632)	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** (\$632)    **Local Match :** 100.00%    **Local Share :** (\$632)    **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,486	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$239	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$1,725	\$0	\$0	\$0	\$0	\$0

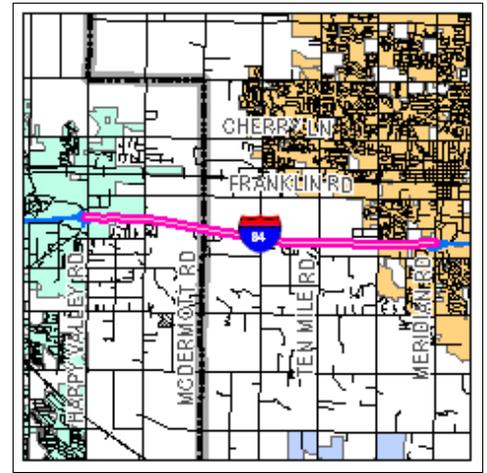
**Previous Expenditures :** \$0    **Total Source Funding :** \$1,725    **Local Match :** 100.00%    **Local Share :** \$1,725    **Federal Share :** \$0

## I-84, Garry Interchange to Meridian Interchange, Median Phase (10459)

**Key # :** 11003  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** (\$1,271)

**Project Description :**

Median phase of the widening project on I-84 between the Garry Interchange and Meridian Interchange.



**Funding Source :** FY2008 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	(\$350)	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$921)	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$1,271)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

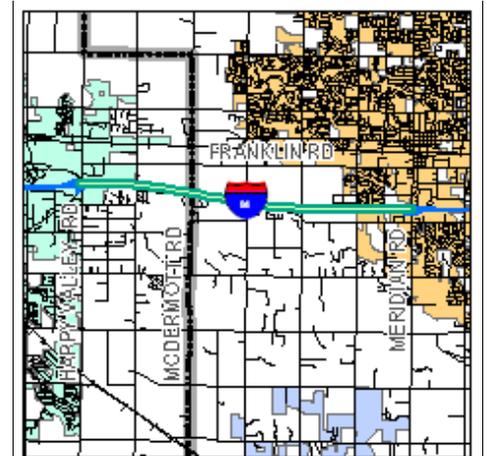
**Previous Expenditures :** \$0      **Total Source Funding :** (\$1,271)      **Local Match :** 100.00%      **Local Share :** (\$1,271)      **Federal Share :** \$0

## I-84, Garry Interchange to Meridian Interchange, Storm Water Ponds (10459)

**Key # :** 11902  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$4,138

**Project Description :**

Project split out from main construction project to build storm water retention ponds.



**Funding Source :** FY2008 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,658	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$278	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,202	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$4,138</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$4,138      **Local Match :** 100.00%      **Local Share :** \$4,138      **Federal Share :** \$0

## I-84, Garrity Road Interchange to Ten Mile Road, Reconstruction

**Key # :** 11489  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$33,685

**Project Description :**

Ten Mile Road phase of the widening project on I-84 between Garrity Interchange and Meridian Interchange.



**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,865	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$30,820	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$33,685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

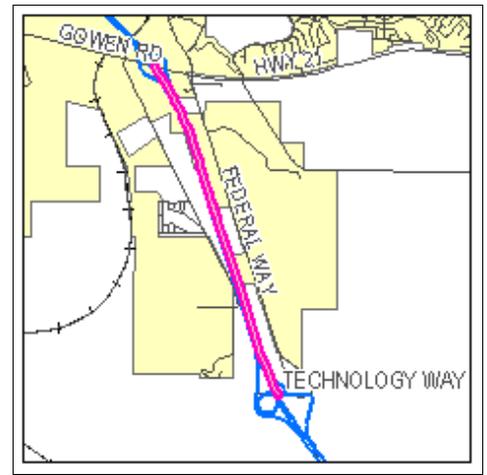
**Previous Expenditures :** \$0     
 **Total Source Funding :** \$33,685     
 **Local Match :** 100.00%     
 **Local Share :** \$33,685     
 **Federal Share :** \$0

## I-84, Gowen Road to Eisenman Road Interchange, Boise

**Key # :** 09814  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** (\$94)

**Project Description :**

Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Eisenman Rd Interchanges.



**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$43)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$43)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$43)      **Local Match :** 100.00%      **Local Share :** (\$43)      **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$51)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$51)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

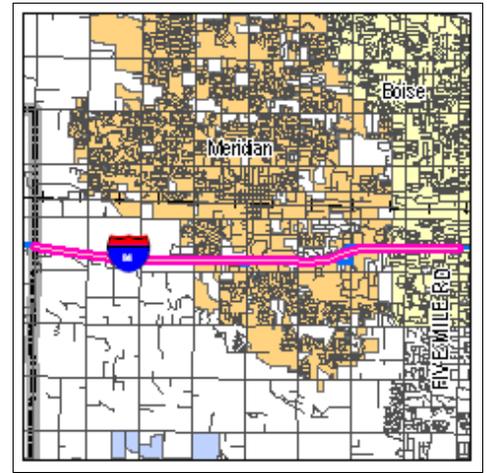
**Previous Expenditures :** \$0      **Total Source Funding :** (\$51)      **Local Match :** 100.00%      **Local Share :** (\$51)      **Federal Share :** \$0

## I-84, Karcher Interchange to Five Mile Road, Environmental Study

**Key # :** 10002  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** (\$1,380)

**Project Description :**

Start preliminary engineering and environmental studies for sixteen (16) miles of I-84 from Karcher Interchange to Five Mile Road.



**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$80)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$1,300)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$1,380)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$1,380)      **Local Match :** 100.00%      **Local Share :** (\$1,380)      **Federal Share :** \$0

## I-84, Meridian Road Interchange

**Key # :** 11589  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Project Cost :** \$1,280

**Project Description :**

Bridge rehabilitation.



**Funding Source : Bridge Preservation**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$30	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$150	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,100	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,250</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,280      **Local Match :** 7.34%      **Local Share :** \$94      **Federal Share :** \$1,186

## I-84, Orchard Interchange

**Key # :** 09817  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$32,413

**Project Description :**

Reconstruct interchange to accommodate future widening of I-84.



### Funding Source : FY2006/2007 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$245)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$40	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$205	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0   
 **Total Source Funding :** \$0   
 **Local Match :** 100.00%   
**Local Share :** \$0   
**Federal Share :** \$0

### Funding Source : FY2008 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$90	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$910	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$25	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$1,025	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0   
 **Total Source Funding :** \$1,025   
 **Local Match :** 100.00%   
**Local Share :** \$1,025   
**Federal Share :** \$0

### Funding Source : FY2009 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$1,398	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$20	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$3,712	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26,258	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$31,388	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$2,340   
 **Total Source Funding :** \$31,388   
 **Local Match :** 100.00%   
**Local Share :** \$31,388   
**Federal Share :** \$0

## I-84, Orchard Interchange, New York Canal, Boise

**Key # :** 11518  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$42

**Project Description :**

This project is a breakout phase of Key Number 09817 for the improvements to the New York canal.



### Funding Source : FY2006/2007 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	(\$20)	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$9)	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$27)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** (\$27)     
 **Local Match :** 100.00%     
 **Local Share :** (\$27)     
 **Federal Share :** \$0

### Funding Source : FY2008 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$69	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

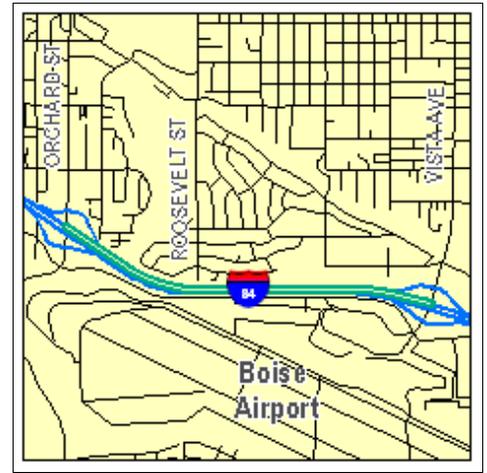
**Previous Expenditures :** \$0     
 **Total Source Funding :** \$69     
 **Local Match :** 100.00%     
 **Local Share :** \$69     
 **Federal Share :** \$0

## I-84, Orchard Street to Vista Avenue Widening

**Key # :** 09820  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$19,322

**Project Description :**

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.



**Funding Source : Future GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$9,492	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$10,000	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$19,492	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$1,000 **Total Source Funding :** \$19,492 **Local Match :** 100.00% **Local Share :** \$19,492 **Federal Share :** \$0

**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$30)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$90)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	(\$120)	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0 **Total Source Funding :** (\$120) **Local Match :** 100.00% **Local Share :** (\$120) **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$50)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	(\$50)	\$0	\$0	\$0	\$0	\$0

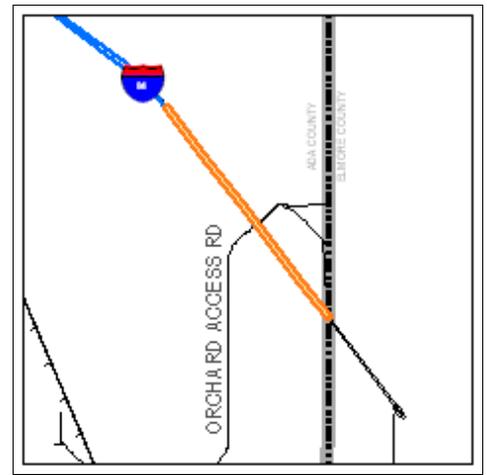
**Previous Expenditures :** \$0 **Total Source Funding :** (\$50) **Local Match :** 100.00% **Local Share :** (\$50) **Federal Share :** \$0

## I-84, Regina to Cleft

**Key # :** 11045  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Project Cost :** \$1,462

**Project Description :**

Pavement rehabilitation. Total project cost is \$7,310,000 (20% Ada County and 80% Elmore County). Ada County portion.



**Funding Source : Pavement Preservation**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$13	\$3	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$10	\$4	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$188	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,244	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$23</b>	<b>\$7</b>	<b>\$0</b>	<b>\$1,432</b>	<b>\$0</b>	<b>\$0</b>

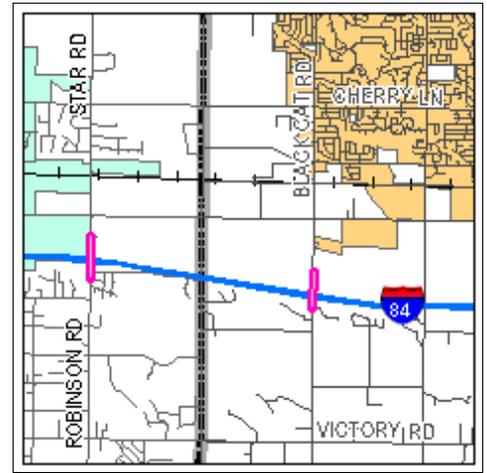
**Previous Expenditures :** \$0     
 **Total Source Funding :** \$1,462     
 **Local Match :** 0.00%     
 **Local Share :** \$0     
 **Federal Share :** \$1,462

## I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)

**Key # :** 11007  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$11,040

**Project Description :**

Widen the Robinson Road and Black Cat Road bridges to accommodate the widening project on I-84 from Garrity Interchange to Meridian Interchange.



**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$1,199	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,035	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$2,234</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$2,234     
 **Local Match :** 100.00%     
 **Local Share :** \$2,234     
 **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$45)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$100)	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$128	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$160	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$380	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8,283	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$8,806</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

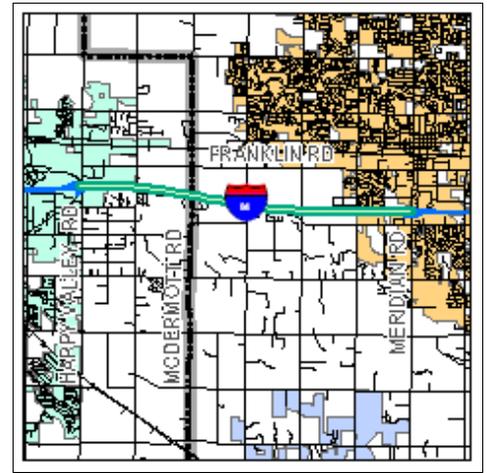
**Previous Expenditures :** \$0     
 **Total Source Funding :** \$8,806     
 **Local Match :** 100.00%     
 **Local Share :** \$8,806     
 **Federal Share :** \$0

## I-84, Ten Mile Creek Widening, Meridian (10459)

**Key # :** 11002  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$50

**Project Description :**

Widen the bridge over Ten Mile Creek on I-84. FY2006-2007 GARVEE funding portion.



### Funding Source : FY2006/2007 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$50	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$50     
 **Local Match :** 100.00%     
 **Local Share :** \$50     
 **Federal Share :** \$0

## I-84, Ten Mile Interchange

**Key # :** 09815  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$71,254

**Project Description :**

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.



**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$24	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$24	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0 **Total Source Funding :** \$24 **Local Match :** 100.00% **Local Share :** \$24 **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$500	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$13,578	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$1,000	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$15,078	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$15,078 **Total Source Funding :** \$15,078 **Local Match :** 100.00% **Local Share :** \$15,078 **Federal Share :** \$0

**Funding Source : FY2009 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$110	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$1,905	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$541	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$8,558	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$45,038	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$56,152	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$7,000 **Total Source Funding :** \$56,152 **Local Match :** 100.00% **Local Share :** \$56,152 **Federal Share :** \$0

## I-84, Ten Mile Interchange Landscaping

**Key # :** 11932

**Requesting Agency :** ITD

**Project Year :** 2010

**Total Project Cost :** \$852

**Project Description :**

Provides landscaping to the Ten Mile Interchange project in Meridian.



### Funding Source : Local Stimulus (STP - Enhancement)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$74	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$778	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$852	\$0	\$0	\$0	\$0

**Previous Expenditures :**      **Total Source Funding :** \$852      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$852

## I-84, Ten Mile Road Interchange, Building Demolition (09815)

**Key # :** 11907  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$475

**Project Description :**

Building demolition associated with the construction of the Ten Mile Interchange.



### Funding Source : FY2008 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$280	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$20	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$300     
 **Local Match :** 100.00%     
 **Local Share :** \$300     
 **Federal Share :** \$0

### Funding Source : FY2009 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$153	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$22	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

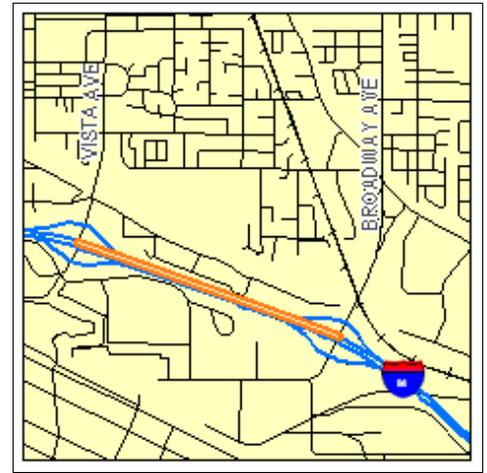
**Previous Expenditures :** \$0     
 **Total Source Funding :** \$175     
 **Local Match :** 100.00%     
 **Local Share :** \$175     
 **Federal Share :** \$0

## I-84, Vista Avenue to Broadway Avenue Widening

**Key # :** 09823  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$26,695

**Project Description :**

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.



**Funding Source : Future GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$6,665	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$20,000	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$26,665	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$26,665    **Local Match :** 100.00%    **Local Share :** \$26,665    **Federal Share :** \$0

**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$10)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	(\$10)	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** (\$10)    **Local Match :** 100.00%    **Local Share :** (\$10)    **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$40	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$40	\$0	\$0	\$0	\$0	\$0

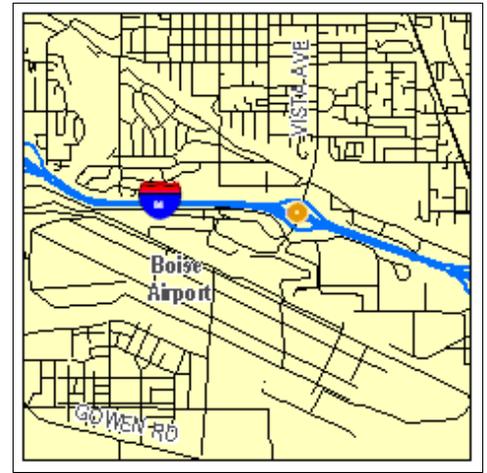
**Previous Expenditures :** \$0    **Total Source Funding :** \$40    **Local Match :** 100.00%    **Local Share :** \$40    **Federal Share :** \$0

## I-84, Vista Interchange

**Key # :** 09818  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$32,270

**Project Description :**

Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.



**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$25)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$27	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$2      **Local Match :** 100.00%      **Local Share :** \$2      **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$175	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$1,495	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :**      **Total Source Funding :** \$1,730      **Local Match :** 100.00%      **Local Share :** \$1,730      **Federal Share :** \$0

**Funding Source : FY2009 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$1,568	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,568</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,568      **Local Match :** 100.00%      **Local Share :** \$1,568      **Federal Share :** \$0

**Funding Source : State Stimulus**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$30	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,374	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26,566	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$28,970</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$0    Total Source Funding : \$28,970    Local Match : 100.00%    Local Share : \$28,970    Federal Share : \$0

**Intersection of Cemetery Road and SH 44, Middleton**

**Key # :** 09513  
**Requesting Agency :** City of Middleton  
**Project Year :** 2009  
**Total Project Cost :** \$1,027  
**Project Description :**  
 Realign; add turn and acceleration lanes for Urban four (4)-lane.

**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$250	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$21	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$756	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$250</b>	<b>\$777</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

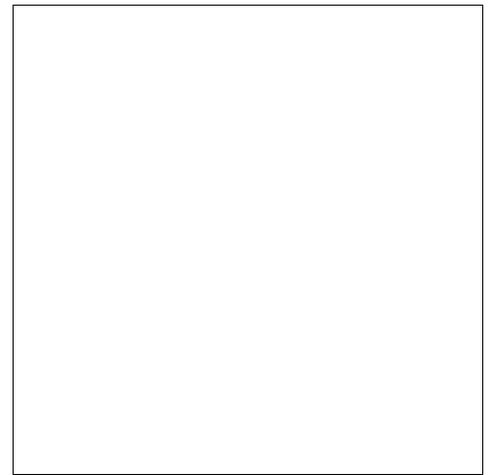
Previous Expenditures : \$162    Total Source Funding : \$1,027    Local Match : 7.34%    Local Share : \$75    Federal Share : \$952

## Intersection of Chicago Streets and 21st Avenue, Caldwell

**Key # :** 08075  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2008  
**Total Project Cost :** (\$9)

**Project Description :**

Signalization at Chicago Street and 21st Avenue intersection plus short approaches on each of the four legs. Project is coordinated with Key Numbers 09991, 11233, and 11584.



**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$1)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$34)	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$9)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :**      **Total Source Funding :** (\$9)      **Local Match :** 7.34%      **Local Share :** (\$1)      **Federal Share :** (\$8)

## Intersection of Logan Street and 10th Avenue

**Key # :** 09510  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2009  
**Total Project Cost :** \$326

**Project Description :**

Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs.



**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$28	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$298	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$326</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$153      **Total Source Funding :** \$326      **Local Match :** 7.34%      **Local Share :** \$24      **Federal Share :** \$302

## Intersection of Star Road and Franklin Road

**Key # :** 09989  
**Requesting Agency :** City of Nampa  
**Project Year :** 2012  
**Total Project Cost :** \$2,103  
 Project Description :  
 Intersection improvements.



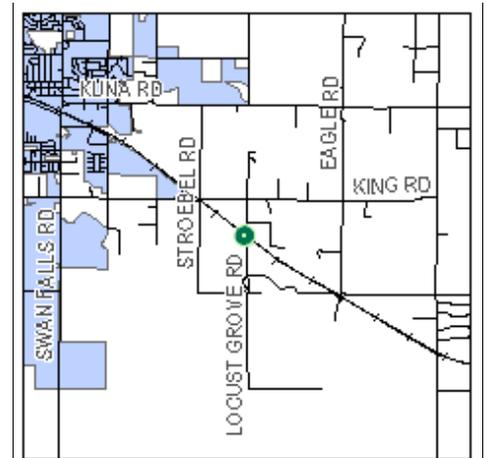
### Funding Source : STP-U

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$653	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$100	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$180	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,170	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$753</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,350</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$163    Total Source Funding : \$2,103    Local Match : 7.34%    Local Share : \$154    Federal Share : \$1,949

## Locust Grove Railroad Crossing

**Key # :** 10552  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$350  
 Project Description :  
 Add railroad gates and signals.



### Funding Source : Safety - SAFETEA-LU Rail

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$350	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

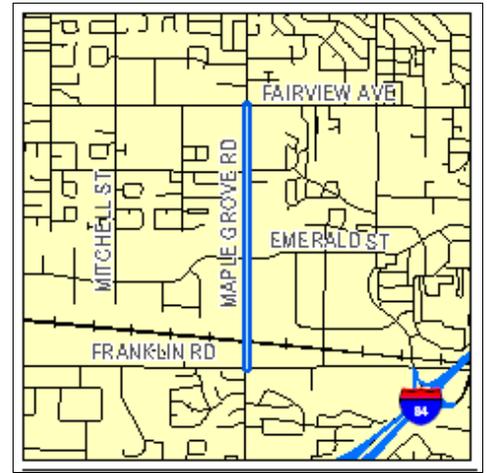
Previous Expenditures : \$0    Total Source Funding : \$350    Local Match : 0.00%    Local Share : \$0    Federal Share : \$350

## Maple Grove Road, Franklin Road to Fairview Avenue

**Key # :** 07192  
**Requesting Agency :** City of Boise  
**Project Year :** 2009  
**Total Project Cost :** \$1,210

**Project Description :**

Widen roadway to five (5) lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two (2) through lanes on all legs, and right turn lanes on the east and west bound legs. Advance construction beginning in 2007 with payback through 2008.



**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$238	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$972	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,210</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

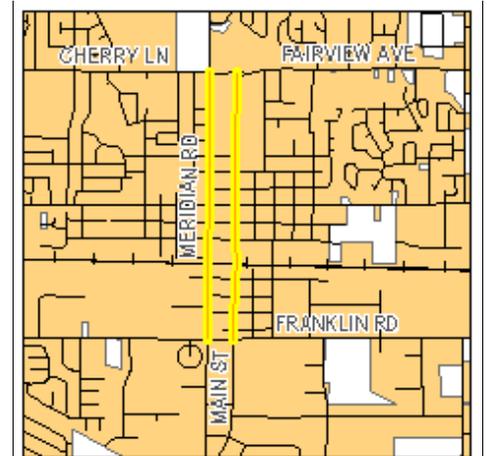
**Previous Expenditures :** \$0      **Total Source Funding :** \$1,210      **Local Match :** 7.34%      **Local Share :** \$89      **Federal Share :** \$1,121

## Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

**Key # :** RD205-07  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Project Cost :** \$12,029

**Project Description :**

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$350	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$1,704	\$3,000	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$100	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$6,875	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$350</b>	<b>\$1,704</b>	<b>\$3,000</b>	<b>\$6,975</b>	<b>\$0</b>	<b>\$0</b>

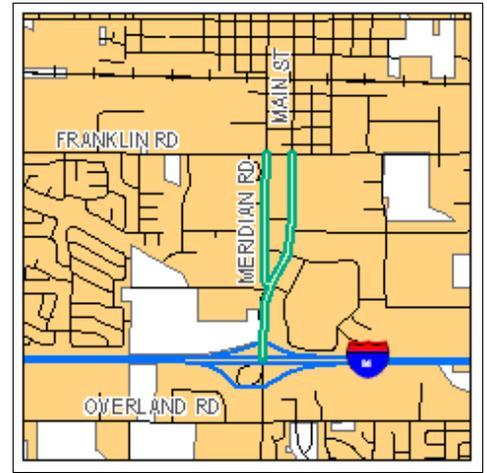
**Previous Expenditures :** \$0      **Total Source Funding :** \$12,029      **Local Match :** 100.00%      **Local Share :** \$12,029      **Federal Share :** \$0

## Meridian Road and Main Street, I-84 to Franklin Road

**Key # :** RD205-06  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$5,030

**Project Description :**

Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$70	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$4,960	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$5,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$1,310 **Total Source Funding :** \$5,030 **Local Match :** 100.00% **Local Share :** \$5,030 **Federal Share :** \$0

## Metropolitan Planning - FY2009

**Key # :** 10693  
**Requesting Agency :** COMPASS  
**Project Year :** 2009  
**Total Project Cost :** \$1,248

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



**Metropolitan Planning**

**Funding Source : Other Federal**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,248	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0 **Total Source Funding :** \$1,248 **Local Match :** 7.34% **Local Share :** \$92 **Federal Share :** \$1,156

## Metropolitan Planning - FY2010

**Key # :** 10698  
**Requesting Agency :** COMPASS  
**Project Year :** 2010  
**Total Project Cost :** \$1,001

**Project Description :**  
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



### Metropolitan Planning

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,001	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$1,001	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,001      **Local Match :** 7.34%      **Local Share :** \$73      **Federal Share :** \$928

## Metropolitan Planning - FY2011

**Key # :** 11191  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Project Cost :** \$1,001

**Project Description :**  
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



### Metropolitan Planning

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,001	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$1,001	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,001      **Local Match :** 7.34%      **Local Share :** \$73      **Federal Share :** \$928

## Metropolitan Planning - FY2012

**Key # :** 11199  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Project Cost :** \$1,001

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



### Metropolitan Planning

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,001	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$1,001	\$0	\$0

Previous Expenditures : \$0    Total Source Funding : \$1,001    Local Match : 7.34%    Local Share : \$73    Federal Share : \$928

## Metropolitan Planning - FY2013

**Key # :** 11590  
**Requesting Agency :** COMPASS  
**Project Year :** 2013  
**Total Project Cost :** \$1,001

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



### Metropolitan Planning

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,001	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$1,001	\$0

Previous Expenditures : \$0    Total Source Funding : \$1,001    Local Match : 7.34%    Local Share : \$73    Federal Share : \$928

## Metropolitan Planning Transit - FY2009

**Key # :** 11845  
**Requesting Agency :** COMPASS  
**Project Year :** 2009  
**Total Project Cost :** \$0  
 Project Description :  
 MPO planning funds from the Federal Transit Administration.



### Metropolitan Planning - Transit

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$0

Previous Expenditures : \$0    Total Source Funding : \$0    Local Match : 7.34%    Local Share : \$0    Federal Share : \$0

## Metropolitan Planning Transit - FY2010

**Key # :** 11846  
**Requesting Agency :** COMPASS  
**Project Year :** 2010  
**Total Project Cost :** \$246  
 Project Description :  
 Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



### Metropolitan Planning - Transit

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$246	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$246	\$0	\$0	\$0	\$0

Previous Expenditures : \$0    Total Source Funding : \$246    Local Match : 7.34%    Local Share : \$18    Federal Share : \$228

## Metropolitan Planning Transit - FY2011

**Key # :** 11847  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Project Cost :** \$246  
 Project Description :

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



### Metropolitan Planning - Transit

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$246	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$246	\$0	\$0	\$0

Previous Expenditures : \$0    Total Source Funding : \$246    Local Match : 7.34%    Local Share : \$18    Federal Share : \$228

## Metropolitan Planning Transit - FY2012

**Key # :** 11848  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Project Cost :** \$246  
 Project Description :

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



### Metropolitan Planning - Transit

#### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$246	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$246	\$0	\$0

Previous Expenditures : \$0    Total Source Funding : \$246    Local Match : 7.34%    Local Share : \$18    Federal Share : \$228

## Metropolitan Planning Transit - FY2013

**Key # :** 11849  
**Requesting Agency :** COMPASS  
**Project Year :** 2013  
**Total Project Cost :** \$246  
 Project Description :  
 Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



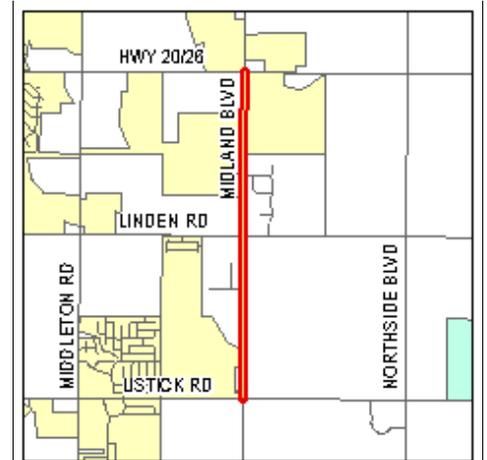
### Funding Source : Other Federal

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$246	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$246	\$0

Previous Expenditures : \$0    Total Source Funding : \$246    Local Match : 7.34%    Local Share : \$18    Federal Share : \$228

## Midland Road Pavement Rehabilitation, Ustick Road to US 20/26

**Key # :** 12047  
**Requesting Agency :** Canyon HD  
**Project Year :** PD  
**Total Project Cost :** \$999  
 Project Description :  
 Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.



### Funding Source : STP-U

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$129	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$860
<b>Yearly Source Cost</b>	\$0	\$139	\$0	\$0	\$0	\$860

Previous Expenditures : \$0    Total Source Funding : \$999    Local Match : 7.34%    Local Share : \$73    Federal Share : \$926

## MPO Transportation Planning Activities - FY2009

**Key # :** 09506  
**Requesting Agency :** COMPASS  
**Project Year :** 2009  
**Total Project Cost :** \$128

**Project Description :**

Assist COMPASS in meeting federal transportation planning responsibilities for Northern Ada County.



### MPO Transportation Planning Activities

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$128	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$128</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$128      **Local Match :** 7.34%      **Local Share :** \$9      **Federal Share :** \$119

## MPO Transportation Planning Activities - FY2009

**Key # :** 09512  
**Requesting Agency :** COMPASS  
**Project Year :** 2009  
**Total Project Cost :** \$13

**Project Description :**

Assist COMPASS in meeting federal transportation planning responsibilities for Nampa Urbanized Area.



### MPO Transportation Planning Activities

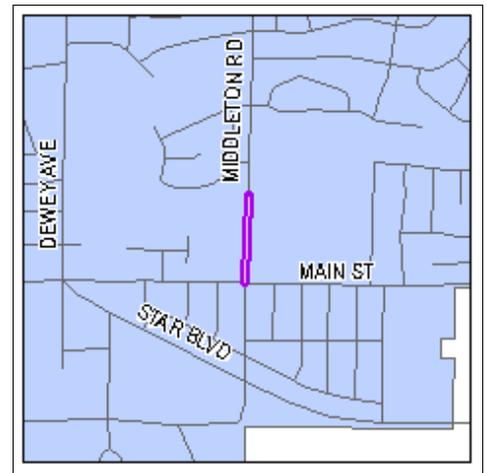
**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$13      **Local Match :** 7.34%      **Local Share :** \$1      **Federal Share :** \$12

## North Middleton Road, SH 44 (Main Street) North Across Mill Slough

**Key # :** 09515  
**Requesting Agency :** City of Middleton  
**Project Year :** 2010  
**Total Project Cost :** \$830  
**Project Description :**  
 Rebuild to Urban four (4)-lane.



### Funding Source : STP-U

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$110	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$720	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$120    **Total Source Funding :** \$830    **Local Match :** 7.34%    **Local Share :** \$61    **Federal Share :** \$769

## Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD

**Key # :** 11924  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$500  
**Project Description :**  
 Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements



**Sidewalk Repair  
 and Ada Accessibility**

### Funding Source : Local Stimulus (STP - TMA)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$65	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$435	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

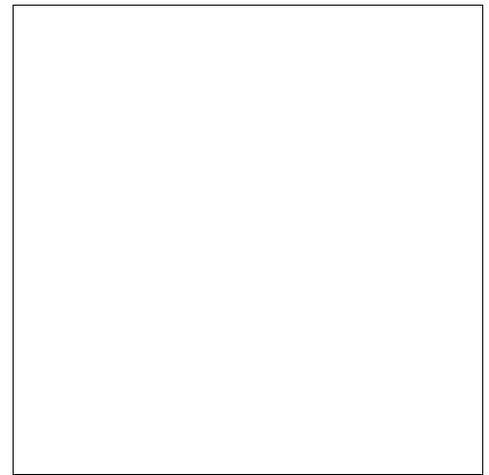
**Previous Expenditures :** \$0    **Total Source Funding :** \$500    **Local Match :** 0.00%    **Local Share :** \$0    **Federal Share :** \$500

## Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD, Phase 2

**Key # :** 12207  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$850

**Project Description :**

Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) improvements. (Tied to key number 11924.)



**Funding Source : Local Stimulus (STP - TMA)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$124	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$726	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

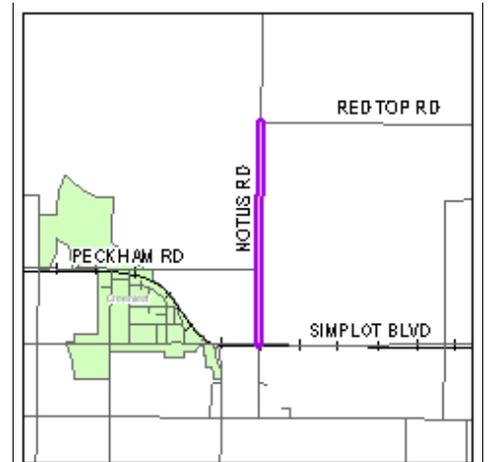
**Previous Expenditures :**      **Total Source Funding :** \$850      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$850

## Notus Road, SH 19 to Red Top Road Pavement Preservation

**Key # :** 11944  
**Requesting Agency :** Golden Gate HD  
**Project Year :** 2010  
**Total Project Cost :** \$500

**Project Description :**

Project to preserve pavement on Notus Road from SH 19 to Red Top Road.



**Funding Source : Local Stimulus (STP- Rural)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$6	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$75	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$63	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$356	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$81</b>	<b>\$419</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

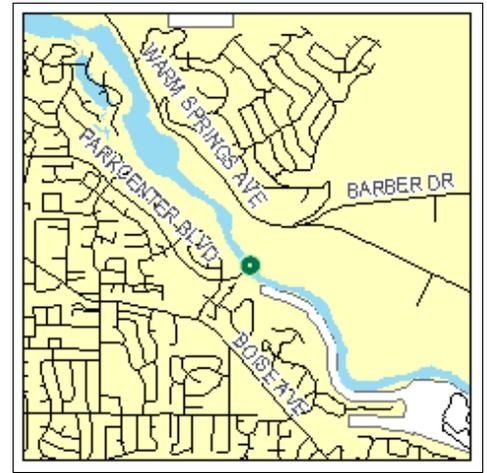
**Previous Expenditures :**      **Total Source Funding :** \$500      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$500

## ParkCenter Boulevard Bridge, East River Crossing

**Key # :** MA203-02  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$11,070

**Project Description :**

Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) -lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river.



**Funding Source : Local (Regionally Significant)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$325	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$10,225	\$520	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$10,550</b>	<b>\$520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$7,060 **Total Source Funding :** \$11,070 **Local Match :** 100.00% **Local Share :** \$11,070 **Federal Share :** \$0

## Phase I Vapor Recovery System Program

**Key # :** 11543  
**Requesting Agency :** DEQ  
**Project Year :** 2009  
**Total Project Cost :** \$1,000

**Project Description :**

To fund installment of Phase I Vapor Recovery System, a new regulation by DEQ for gas suppliers. This is a statewide program where DEQ will reimburse half the cost of installation. Total project = \$1,000,000. Focus is on Ada and Canyon Counties due to Ozone non-attainment.



**Funding Source : CMAQ**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,000	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

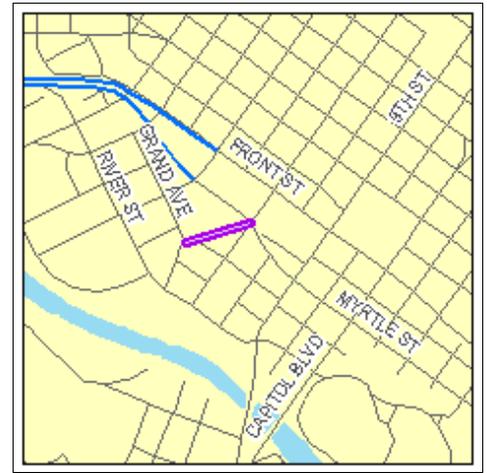
**Previous Expenditures :** \$0 **Total Source Funding :** \$1,000 **Local Match :** 50.00% **Local Share :** \$500 **Federal Share :** \$500

## Pioneer Corridor Bicycle/Pedestrian Improvements

**Key # :** 10488  
**Requesting Agency :** CCDC  
**Project Year :** 2010  
**Total Project Cost :** \$448

**Project Description :**

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.



**Funding Source : Non-Participating**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$5	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$5	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$112    **Total Source Funding :** \$5    **Local Match :** 100.00%    **Local Share :** \$5    **Federal Share :** \$0

**Funding Source : STP-E**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$54	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$389	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$443	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$112    **Total Source Funding :** \$443    **Local Match :** 9.91%    **Local Share :** \$44    **Federal Share :** \$399

## Replace Ten (10) Traffic Signal Controllers, Franklin Road

**Key # :** 10476  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$158

**Project Description :**

Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.



**Traffic Signal  
Controllers  
Franklin Road**

**Funding Source : CMAQ**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$158	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$158	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$158      **Local Match :** 14.29%      **Local Share :** \$23      **Federal Share :** \$135

## Replace Thirteen (13) Traffic Signal Controllers, Overland Road

**Key # :** 10475  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$205

**Project Description :**

Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland, Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.



**Traffic Signal  
Controllers  
Overland Road**

**Funding Source : CMAQ**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$205	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$205	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$205      **Local Match :** 14.29%      **Local Share :** \$29      **Federal Share :** \$176

## Rideshare, ACHD's Rideshare Program, Ada County - FY2009

**Key # :** 09507  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$220	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$220      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$220

## Rideshare, ACHD's Rideshare Program, Ada County - FY2010

**Key # :** 10540  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$220	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$220      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$220

## Rideshare, ACHD's Rideshare Program, Ada County - FY2011

**Key # :** 10560  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Project Cost :** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$220	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$220	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$220      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$220

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2009

**Key # :** 09516  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$55	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$55      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$55

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2010

**Key # :** 10539  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$55	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$55	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$55      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$55

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2011

**Key # :** 10538  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY2011.



### Rideshare Program

**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$55	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$55	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$55      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$55

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

**Key # :** 11234  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Project Cost :** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$55	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$55	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$55      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$55

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

**Key # :** 11235  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Project Cost :** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$55	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$55	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$55      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$55

## Rideshare, ACHD's Rideshare Program, Ada County - FY2012

**Key # :** 11066  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Project Cost :** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$220	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$220	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$220      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$220

## Rideshare, ACHD's Rideshare Program, Ada County - FY2013

**Key # :** 11580  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Project Cost :** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$220	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$220	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$220      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$220

## Rideshare, ACHD's Rideshare Program, Ada County - PD

**Key # :** TMA30  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$220
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$220

**Previous Expenditures :** \$0      **Total Source Funding :** \$220      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$220

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

**Key # :** 11586  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Project Cost :** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



### Rideshare Program

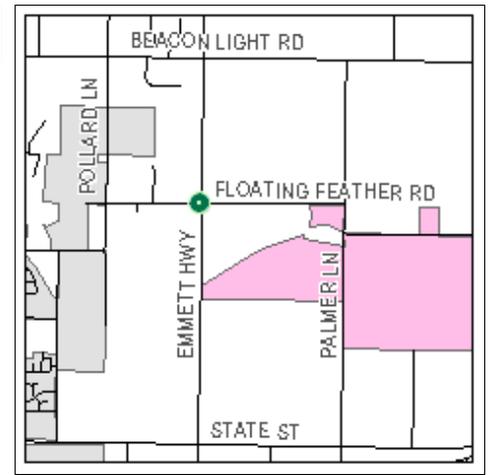
**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$55
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$55

**Previous Expenditures :** \$0      **Total Source Funding :** \$55      **Local Match :** 7.34%      **Local Share :** \$4      **Federal Share :** \$51

## SH 16, Intersection of Floating Feather Road

**Key # :** 09483  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$414  
 Project Description :  
 Improve intersection.



### Funding Source : Safety - Statewide

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$54	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$360	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$414</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

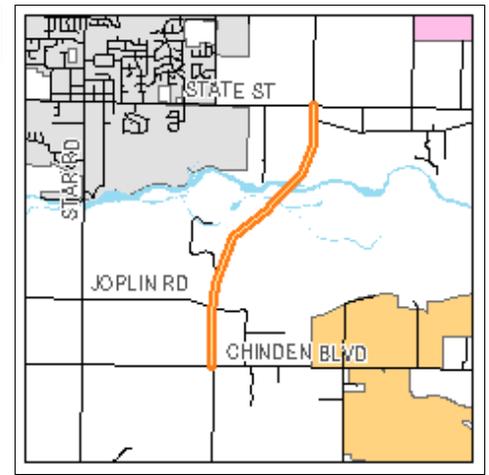
**Previous Expenditures :** \$70     
**Total Source Funding :** \$414     
**Local Match :** 7.73%     
**Local Share :** \$32     
**Federal Share :** \$382

## SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

**Key # :** 11236  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Project Cost :** \$110,764

**Project Description :**

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.



**Funding Source : Future GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$50	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$3,950	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$34,385	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$8,250	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$60,000	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$4,000	\$102,635	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$106,635    **Local Match :** 100.00%    **Local Share :** \$106,635    **Federal Share :** \$0

**Funding Source : FY2006/2007 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$725	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$725	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$725    **Local Match :** 100.00%    **Local Share :** \$725    **Federal Share :** \$0

**Funding Source : FY2008 GARVEE**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,590	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$1,590	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0    **Total Source Funding :** \$1,590    **Local Match :** 100.00%    **Local Share :** \$1,590    **Federal Share :** \$0

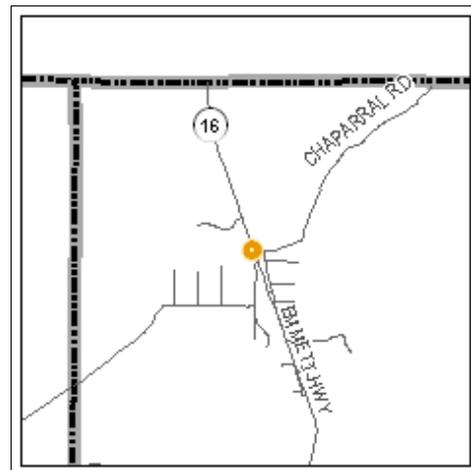
**Funding Source : FY2009 GARVEE**

<b>Funding Groups</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>PD</b>
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$1,814	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,814</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,814      **Local Match :** 100.00%      **Local Share :** \$1,814      **Federal Share :** \$0

**SH 16, Willow Creek Bridge**

**Key # :** 12030  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Project Cost :** \$2,400  
**Project Description :**  
 Bridge replacement.



**Funding Source : Bridge**

<b>Funding Groups</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>PD</b>
Preliminary Engineering (PE)	\$0	\$50	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$50	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$300	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$2,000	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$100</b>	<b>\$2,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$2,400      **Local Match :** 20.00%      **Local Share :** \$480      **Federal Share :** \$1,920

## SH 21, Diversion Dam to Sandy Point

**Key # :** 10532  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$2,030  
 Project Description :  
 Pavement rehabilitation.



### Funding Source : Pavement Preservation

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$270	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,760	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$2,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$30    Total Source Funding : \$2,030    Local Match : 7.34%    Local Share : \$149    Federal Share : \$1,881

## SH 21, Junction I-84 to Federal Way

**Key # :** 10531  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$1,139  
 Project Description :  
 Rehabilitation from mile 0 to mile .41.



### Funding Source : Restoration

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$149	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$990	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,139</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$10    Total Source Funding : \$1,139    Local Match : 7.34%    Local Share : \$84    Federal Share : \$1,055

## SH 21, Mores Creek Bridge

**Key # :** 08669  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$4,620  
 Project Description :  
 Replace bridge deck.



### Funding Source : Bridge

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$610	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$4,010	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$4,620	\$0	\$0	\$0	\$0

Previous Expenditures : \$610    Total Source Funding : \$4,620    Local Match : 20.00%    Local Share : \$924    Federal Share : \$3,696

## SH 44 (State Street) and Ballentyne Road Intersection

**Key # :** 11578  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Project Cost :** \$300  
 Project Description :  
 Safety Improvement.



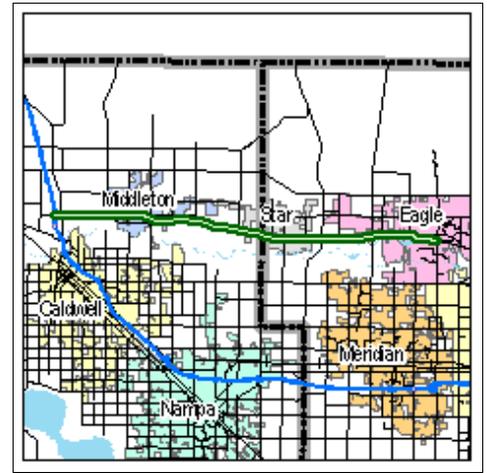
### Funding Source : Safety - Statewide

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$300	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$300	\$0

Previous Expenditures : \$0    Total Source Funding : \$300    Local Match : 100.00%    Local Share : \$300    Federal Share : \$0

## SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

**Key # :** 07827  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Project Cost :** \$4,070  
 Project Description :  
 Preserve corridor for additional lanes.



### Funding Source : Expansion

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$582	\$872	\$872	\$872	\$872	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$582</b>	<b>\$872</b>	<b>\$872</b>	<b>\$872</b>	<b>\$872</b>	<b>\$0</b>

Previous Expenditures : \$3,215    Total Source Funding : \$4,070    Local Match : 7.34%    Local Share : \$299    Federal Share : \$3,771

## SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton

**Key # :** 11055  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Project Cost :** \$720  
 Project Description :  
 Safety improvements.



### Funding Source : Safety - Statewide

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$60	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$100	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$80	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$480	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$60</b>	<b>\$100</b>	<b>\$0</b>	<b>\$560</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$0    Total Source Funding : \$720    Local Match : 7.73%    Local Share : \$56    Federal Share : \$664

## SH 45, Corridor Plan from Junction SH 78 to City of Nampa

**Key # :** 09971  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$216

**Project Description :**

Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 96% Canyon County) Canyon County portion.



**SH 45 Corridor Plan**

**Funding Source : Systems Planning**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$206	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$216</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

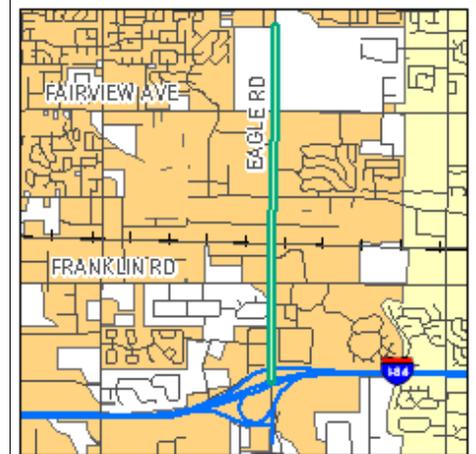
**Previous Expenditures :** \$0      **Total Source Funding :** \$216      **Local Match :** 7.34%      **Local Share :** \$16      **Federal Share :** \$200

## SH 55 (Eagle Road), I-84 to River Valley Street

**Key # :** XXX01  
**Requesting Agency :** City of Meridian  
**Project Year :** 2009  
**Total Project Cost :** \$15,000

**Project Description :**

This project will add a third lane in each direction from I-84 to River Valley Street, as well as operational improvements throughout the corridor. Project based on STAR financing and will be built by a developer.



**Funding Source : Local (Regionally Significant)**

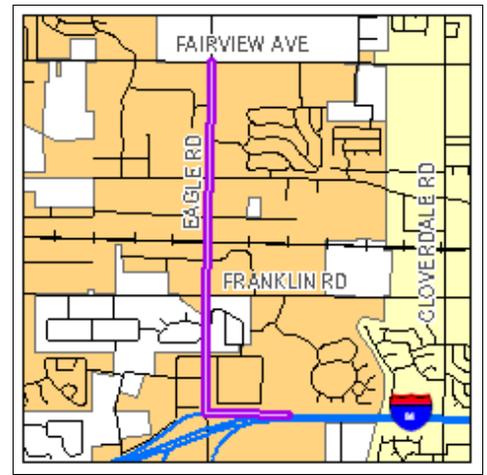
Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$15,000	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$15,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$15,000      **Local Match :** 100.00%      **Local Share :** \$15,000      **Federal Share :** \$0

## SH 55, I-84 (Eagle Road) Westbound Ramps to Fairview Avenue

**Key # :** 10527  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$3,444

**Project Description :**  
 Rehabilitation from mile 11.56 to mile 13.095.



### Funding Source : Restoration

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$449	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$2,995	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$3,444	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$40    **Total Source Funding :** \$3,444    **Local Match :** 7.34%    **Local Share :** \$253    **Federal Share :** \$3,191

## SH 55, SH 44 (State Street) to north of Shadow Valley Golf Course

**Key # :** 11934  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$2,276

**Project Description :**  
 Thin lift overlay from SH 44 to the overhead message board, just north of Shadow Valley Golf Course.

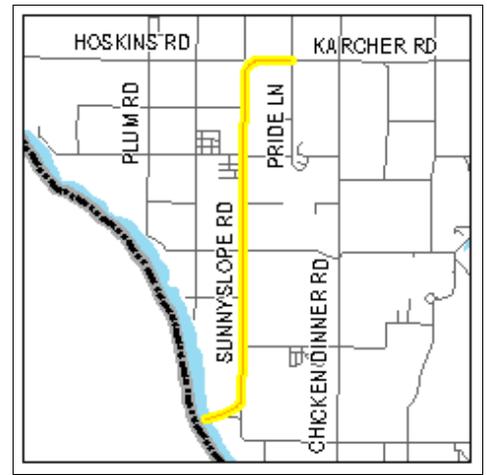
### Funding Source : Pavement Preservation

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$296	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,980	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$2,276	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :**    **Total Source Funding :** \$2,276    **Local Match :** 7.34%    **Local Share :** \$167    **Federal Share :** \$2,109

## SH 55, Snake River Bridge to Pride Lane, Canyon County

**Key # :** 11046  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Project Cost :** \$1,485  
 Project Description :  
 Pavement rehabilitation.



### Funding Source : Pavement Preservation

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$15	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$70	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$190	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,210	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,400</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$0    Total Source Funding : \$1,485    Local Match : 7.34%    Local Share : \$109    Federal Share : \$1,376

## SH 69 Corridor Plan

**Key # :** 09969  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$205  
 Project Description :  
 Conduct corridor study.



**SH 69 Corridor Plan**

### Funding Source : Systems Planning

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$195	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

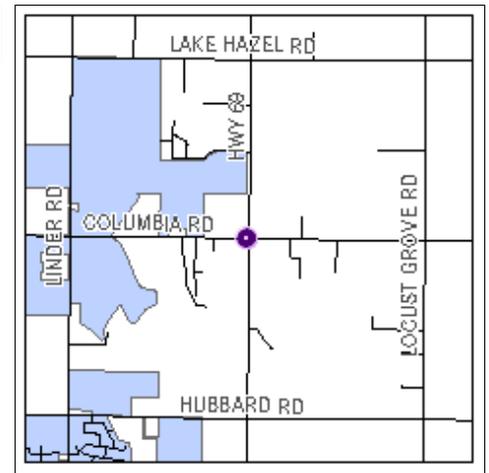
Previous Expenditures : \$0    Total Source Funding : \$205    Local Match : 7.34%    Local Share : \$15    Federal Share : \$190

## SH 69, Intersection of SH 69 and Columbia Road, Kuna

**Key # :** 11054  
**Requesting Agency :** ITD  
**Project Year :** 2010  
**Total Project Cost :** \$300

Project Description :

Safety improvement. Payment to ACHD for intersection improvements. Improvements are complete.



### Funding Source : Safety - Statewide

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$300	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$300	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$300     
 **Local Match :** 100.00%     
 **Local Share :** \$300     
 **Federal Share :** \$0

## SH-16, Junction I-84 to SH 44, Environmental Study

**Key # :** 09963

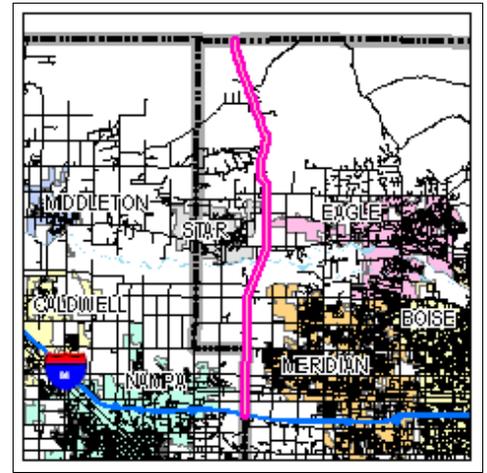
**Requesting Agency :** ITD

**Project Year :** 2009

**Total Project Cost :** (\$223)

**Project Description :**

Preliminary engineering and environmental study for SH 16 from I-84 to SH 44 (State Street).



### Funding Source : FY2006/2007 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$20)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$20)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$20)      **Local Match :** 100.00%      **Local Share :** (\$20)      **Federal Share :** \$0

### Funding Source : FY2008 GARVEE

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	(\$200)	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$200)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$200)      **Local Match :** 100.00%      **Local Share :** (\$200)      **Federal Share :** \$0

### Funding Source : Non-Participating

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	(\$3)	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>(\$3)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** (\$3)      **Local Match :** 100.00%      **Local Share :** (\$3)      **Federal Share :** \$0

## Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, AC

**Key # :** 11926  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$534

**Project Description :**

Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.



### Sidewalks and Curb Ramps

**Funding Source : Local Stimulus (STP - TMA)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$68	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$466	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$534</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$534      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$534

## Sidewalk, Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, A

**Key # :** 12209  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$144

**Project Description :**

Provide sidewalks and curb ramps in northeast Downtown Boise near St. Luke's and the Elk's Hospitals. (Tied to key number 11926.)

**Funding Source : Local Stimulus (STP - TMA)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$144	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$144</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

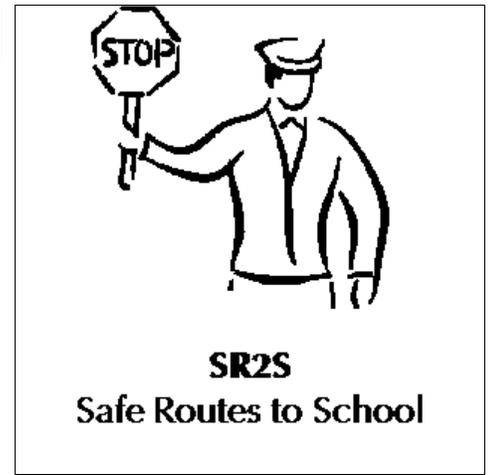
**Previous Expenditures :**      **Total Source Funding :** \$144      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$144

## Southside Boulevard, Nampa SR2S FY2010

**Key # :** 11889  
**Requesting Agency :** City of Nampa  
**Project Year :** 2009  
**Total Project Cost :** \$104

**Project Description :**

Safe Routes to School (SR2S) project on Southside Boulevard near Reagan Elementary School. Project includes sidewalks and educational activities.



**Funding Source : SR2S**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$4	\$100	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$4</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$104      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$104

## Stroebel Road Railroad Crossing near Kuna

**Key # :** 09634  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$350

**Project Description :**

Add railroad gates and signals.



**Funding Source : Safety - SAFETEA-LU Rail**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$350	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

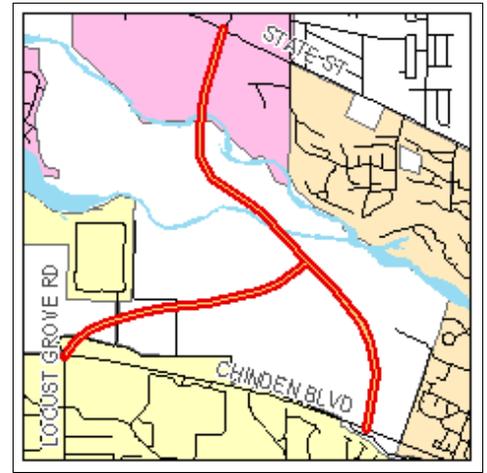
**Previous Expenditures :** \$0      **Total Source Funding :** \$350      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$350

## Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

**Key # :** 09189  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$4,800

**Project Description :**

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.



**Funding Source : High Priority - SAFETEA-LU**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$3,750	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$3,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$3,750      **Local Match :** 20.00%      **Local Share :** \$750      **Federal Share :** \$3,000

**Funding Source : STP-TMA**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,050
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,050</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,050      **Local Match :** 7.34%      **Local Share :** \$77      **Federal Share :** \$973

## Transit - ADA Bus Stop Improvements, VRT

**Key # :** 11923  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$3,056  
**Project Description :**  
 Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards.



### Funding Source : Local Stimulus (STP - TMA)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2,626	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$2,626	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$2,626     
 **Local Match :** 0.00%     
 **Local Share :** \$0     
 **Federal Share :** \$2,626

### Funding Source : Local Stimulus (STP - Urban)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$430	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$430	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$430     
 **Local Match :** 0.00%     
 **Local Share :** \$0     
 **Federal Share :** \$430

## Transit - ADA Buses Ada County - FY2009

**Key # :** 11788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$614  
**Project Description :**

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill. (Federal amount = \$490,786)



### Funding Source : FTA 5309

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$614	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$614	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$614      **Local Match :** 20.00%      **Local Share :** \$123      **Federal Share :** \$491

## Transit - Boise State University Maintenance Facility - FY2008

**Key # :** 11350  
**Requesting Agency :** Boise State University  
**Project Year :** 2010  
**Total Project Cost :** \$873  
**Project Description :**

Provides for a bus maintenance facility on the Boise State University campus. (Federal amount = \$698,000)



### Funding Source : FTA 5309

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$873	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$873	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$873      **Local Match :** 20.00%      **Local Share :** \$175      **Federal Share :** \$698

## Transit - Bus Purchase, Boise Good Samaritan

**Key # :** 11347b  
**Requesting Agency :** Boise Good Samaritan  
**Project Year :** 2010  
**Total Project Cost :** \$36  
 Project Description :  
 Purchase bus for transport of persons with disabilities. (Federal amount = \$33,000)



### Funding Source : FTA 5310

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$36	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$36	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0   
 **Total Source Funding :** \$36   
 **Local Match :** 8.00%   
 **Local Share :** \$3   
 **Federal Share :** \$33

## Transit - Capital Enhancement Fuel Island - FY2009

**Key # :** 10802  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$717  
 Project Description :  
 Build a fuel island for the bus system in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$717	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$717	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0   
 **Total Source Funding :** \$717   
 **Local Match :** 20.00%   
 **Local Share :** \$143   
 **Federal Share :** \$574

## Transit - Capital Lease - FY2010

**Key # :** 11367  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$281  
**Project Description :**  
 Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$281	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$281	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$281     
 **Local Match :** 17.00%     
 **Local Share :** \$48     
 **Federal Share :** \$233

## Transit - Capital Lease - FY2011

**Key # :** 11373  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$581  
**Project Description :**  
 Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$581	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$581	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$581     
 **Local Match :** 17.00%     
 **Local Share :** \$99     
 **Federal Share :** \$482

## Transit - Capital Lease and Purchase - FY2009

**Key # :** 10814  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$351

**Project Description :**

Provide vehicle purchase of 35-foot hybrid electric buses and small hybrid electric buses to replace buses whose lease is expiring. Nampa Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$351	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$351      **Local Match :** 17.00%      **Local Share :** \$60      **Federal Share :** \$291

## Transit - Capital Lease and Purchase - FY2009

**Key # :** 11913  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$1,779

**Project Description :**

Provide vehicle purchase of 35-foot hybrid electric buses and small hybrid electric buses to replace buses whose lease is expiring. Nampa Urbanized Area.



**Funding Source : Local Stimulus (FTA 5307)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,779	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$1,779</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,779      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$1,779

## Transit - Capital Vehicle - FY2009

**Key # :** 10803  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$25  
**Project Description :**  
 Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$25	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$25	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$25     
 **Local Match :** 17.00%     
 **Local Share :** \$4     
 **Federal Share :** \$21

## Transit - Capital Vehicle - FY2010

**Key # :** 11379  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$923  
**Project Description :**  
 Provide vehicles for fixed line and demand response in the Boise Urbanized Area. (Federal amount = \$766,000)



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$923	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$923	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$923     
 **Local Match :** 17.00%     
 **Local Share :** \$157     
 **Federal Share :** \$766

## Transit - Capital Vehicle - FY2011

**Key # :** 11386  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$1,165  
**Project Description :**  
 Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,165	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$1,165	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$1,165     
 **Local Match :** 17.00%     
 **Local Share :** \$198     
 **Federal Share :** \$967

## Transit - Capital, Safety and Security - FY2009

**Key # :** 10813  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$56  
**Project Description :**  
 Provide associated capital maintenance, computer, office and communication equipment assistance in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$56	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$56	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$56     
 **Local Match :** 20.00%     
 **Local Share :** \$11     
 **Federal Share :** \$45

## Transit - Capital, Safety and Security - FY2010

**Key # :** 11366  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$64  
**Project Description :**

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$64	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$64	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$64     
**Local Match :** 20.00%     
**Local Share :** \$13     
**Federal Share :** \$51

## Transit - Capital, Safety and Security - FY2011

**Key # :** 11372  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$39  
**Project Description :**

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$39	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$39	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$39     
**Local Match :** 20.00%     
**Local Share :** \$8     
**Federal Share :** \$31

## Transit - Demand Response Operations - FY2009

**Key # :** 10806  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$351  
**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$351	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$351</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$351     
 **Local Match :** 20.00%     
 **Local Share :** \$70     
 **Federal Share :** \$281

## Transit - Demand Response Operations - FY2009

**Key # :** 10815  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$110  
**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$110	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$110     
 **Local Match :** 20.00%     
 **Local Share :** \$22     
 **Federal Share :** \$88

## Transit - Demand Response Operations - FY2010

**Key # :** 11368

**Requesting Agency :** Valley Regional Transit

**Project Year :** 2010

**Total Project Cost :** \$144

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area. (Federal amount = \$115,000)



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$144	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$144	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$144      **Local Match :** 20.00%      **Local Share :** \$29      **Federal Share :** \$115

## Transit - Demand Response Operations - FY2010

**Key # :** 11382

**Requesting Agency :** Valley Regional Transit

**Project Year :** 2010

**Total Project Cost :** \$369

**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$369	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$369	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$369      **Local Match :** 20.00%      **Local Share :** \$74      **Federal Share :** \$295

## Transit - Demand Response Operations - FY2011

**Key # :** 11374  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$115  
**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$115	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$115	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$115     
 **Local Match :** 20.00%     
 **Local Share :** \$23     
 **Federal Share :** \$92

## Transit - Demand Response Operations - FY2011

**Key # :** 11389  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$380  
**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$380	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$380	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$380     
 **Local Match :** 20.00%     
 **Local Share :** \$76     
 **Federal Share :** \$304

## Transit - Employer Express

**Key # :** 11585  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$152

**Project Description :**

Through this project, VRT will partner with an employer or a group of employers to provide express inter-county bus service to meet the commutes and work schedules of participating employer(s). These funds will not be used for operations of the service.



**Funding Source : STP-U**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$152	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$152	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$152      **Local Match :** 7.34%      **Local Share :** \$11      **Federal Share :** \$141

## Transit - Enhancement, Safety and Security - FY2010

**Key # :** 11378  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$291

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$291	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$291	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$291      **Local Match :** 20.00%      **Local Share :** \$58      **Federal Share :** \$233

## Transit - Enhancement, Safety and Security - FY2011

**Key # :** 11385  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$190

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$190	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$190	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$190      **Local Match :** 20.00%      **Local Share :** \$38      **Federal Share :** \$152

## Transit - Facility Construction (176 and 652) - FY2006 (PT02)

**Key # :** 11392  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$2,243

**Project Description :**

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006. (Federal amount = \$1,794,000)



**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$2,243	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$2,243	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$2,243      **Local Match :** 20.00%      **Local Share :** \$449      **Federal Share :** \$1,794

## Transit - Facility Construction (176 and 652) - FY2007

**Key # :** 10807  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$2,855

**Project Description :**

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2007.



**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2,855	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$2,855	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$2,855      **Local Match :** 20.00%      **Local Share :** \$571      **Federal Share :** \$2,284

## Transit - Facility Construction (176 and 652) - FY2008

**Key # :** 10808  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$3,098

**Project Description :**

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carry over funds from FY2008.



**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$3,098	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$3,098	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$3,098      **Local Match :** 20.00%      **Local Share :** \$620      **Federal Share :** \$2,478

## Transit - Facility Construction (176 and 652) - FY2009

**Key # :** 10809  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$3,231  
**Project Description :**

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. (Federal amount = \$2,585,000)



### Funding Source : FTA 5309

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$3,231	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$3,231	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$3,231     
**Local Match :** 20.00%     
**Local Share :** \$646     
**Federal Share :** \$2,585

## Transit - Fixed Line Operations - FY2009

**Key # :** 10816  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$640  
**Project Description :**

Provide transit operations and administration in Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$640	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$640	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$640     
**Local Match :** 50.00%     
**Local Share :** \$320     
**Federal Share :** \$320

## Transit - Fixed Line Operations - FY2010

**Key # :** 11369  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$722  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$722	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$722	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$722     
**Local Match :** 50.00%     
**Local Share :** \$361     
**Federal Share :** \$361

## Transit - Fixed Line Operations - FY2011

**Key # :** 11375  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$752  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$752	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$752	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$752     
**Local Match :** 50.00%     
**Local Share :** \$376     
**Federal Share :** \$376

## Transit - Fixed Line Operations, Boise, FY2009

**Key # :** T304  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$850  
**Project Description :**  
 Provide transit operations and administration in the Boise Urbanized Area. (Federal amount = \$425,000)



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$850	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$850	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$850     
**Local Match :** 50.00%     
**Local Share :** \$425     
**Federal Share :** \$425

## Transit - Interactive Web Map, VRT

**Key # :** 11912B  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$205  
**Project Description :**  
 Develop an interactive web-based map regarding transit routes. This project is a joint project with ITD. Boise Urbanized Area.



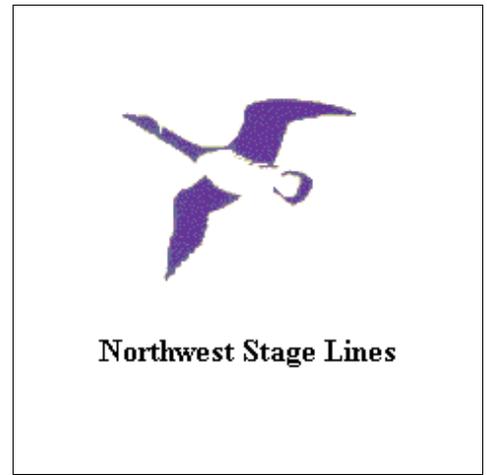
### Funding Source : Local Stimulus (FTA 5307)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$205	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$205	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$205     
**Local Match :** 0.00%     
**Local Share :** \$0     
**Federal Share :** \$205

## Transit - Intrastate Bus Service

**Key # :** 11345  
**Requesting Agency :** Northwest Stage Lines  
**Project Year :** 2010  
**Total Project Cost :** \$312  
**Project Description :**  
 Operations for interstate bus service from Boise to Moscow, ID. (Federal amount = \$210,000)



### Funding Source : FTA 5311(f)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$312	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$312	\$0	\$0	\$0	\$0

**Previous Expenditures :**      **Total Source Funding :** \$312      **Local Match :** 32.63%      **Local Share :** \$102      **Federal Share :** \$210

## Transit - Job Access Reverse Commute (JARC) - FY2007

**Key # :** 11362  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$115  
**Project Description :**  
 To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system.



### Funding Source : FTA 5316 Large Urban

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$115	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$115	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$115      **Local Match :** 20.00%      **Local Share :** \$23      **Federal Share :** \$92

## Transit - Job Access Reverse Commute (JARC) - FY2008 and FY2009

**Key # :** 11364  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$271  
 Project Description :  
 Mobility management for the JARC program in the Boise Urbanized Area. (Federal amount = \$217,000)



### Funding Source : FTA 5316 Large Urban

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$271	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$271	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$271     
 **Local Match :** 20.00%     
 **Local Share :** \$54     
 **Federal Share :** \$217

## Transit - Job Access Reverse Commute (JARC) - FY2010

**Key # :** 11383  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$151  
 Project Description :  
 Mobility management for the JARC program in the Boise Urbanized Area. (Federal amount = \$121,000)



### Funding Source : FTA 5316 Large Urban1

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$151	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$151	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$151     
 **Local Match :** 20.00%     
 **Local Share :** \$30     
 **Federal Share :** \$121

## Transit - Job Access Reverse Commute (JARC) - FY2011

**Key # :** 11390  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$136  
**Project Description :**  
 Planning and operations for the JARC program in the Boise Urbanized Area.



### Funding Source : FTA 5316 Large Urban

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$136	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$136	\$0	\$0	\$0

**Previous Expenditures :** \$0   
 **Total Source Funding :** \$136   
 **Local Match :** 8.16%   
 **Local Share :** \$11   
 **Federal Share :** \$125

## Transit - Mobility Management - FY2006-2007

**Key # :** 11528  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$354  
**Project Description :**  
 To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancement to the transportation system. Funds transferred from FTA 5317 Small Urban.



### Funding Source : FTA 5307 Nampa NF

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$354	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$354	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0   
 **Total Source Funding :** \$354   
 **Local Match :** 20.00%   
 **Local Share :** \$71   
 **Federal Share :** \$283

## Transit - Mobility Management - FY2006-2007

**Key # :** 11529  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$683  
**Project Description :**

To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system. Funds transferred from FTA 5316 Small Urban.



### Funding Source : FTA 5307 Nampa JARC

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$683	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
**Total Source Funding :** \$683     
**Local Match :** 20.00%     
**Local Share :** \$137     
**Federal Share :** \$546

## Transit - New Freedom Initiative - FY2007

**Key # :** 11363  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$72  
**Project Description :**

To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system.



### Funding Source : FTA 5317 Large Urban

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$72	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$72</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :**     
**Total Source Funding :** \$72     
**Local Match :** 20.00%     
**Local Share :** \$14     
**Federal Share :** \$58

## Transit - New Freedom Initiative - FY2010

**Key # :** 11384  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$87  
**Project Description :**  
 Mobility management for the New Freedom initiative in the Boise Urbanized Area. (Federal amount = \$70,000)



### Funding Source : FTA 5317 Large Urban

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$87	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$87	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$87     
 **Local Match :** 20.00%     
 **Local Share :** \$17     
 **Federal Share :** \$70

## Transit - New Freedoms Initiative - FY2008 and FY2009

**Key # :** 11365  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$142  
**Project Description :**  
 Mobility management for the New Freedoms initiative in the Boise Urbanized Area. (Federal amount = \$114,000)



### Funding Source : FTA 5317 Large Urban

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$142	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$142	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$142     
 **Local Match :** 20.00%     
 **Local Share :** \$28     
 **Federal Share :** \$114

## Transit - New Freedoms Initiative - FY2011

**Key # :** 11391  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$78  
**Project Description :**  
 Planning and operations for the New Freedoms initiative in the Boise Urbanized Area.



### Funding Source : FTA 5317 Large Urban

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$78	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$78	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$78     
 **Local Match :** 8.16%     
 **Local Share :** \$6     
 **Federal Share :** \$72

## Transit - Planning - FY2009

**Key # :** 10804  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$279  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area (State Street corridor).



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$279	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$279	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$279     
 **Local Match :** 20.00%     
 **Local Share :** \$56     
 **Federal Share :** \$223

## Transit - Planning - FY2009

**Key # :** 10817  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$125  
 Project Description :  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$125	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$125</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$125     
 **Local Match :** 20.00%     
 **Local Share :** \$25     
 **Federal Share :** \$100

## Transit - Planning - FY2010

**Key # :** 11370  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$93  
 Project Description :  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$93	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$93</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$93     
 **Local Match :** 20.00%     
 **Local Share :** \$19     
 **Federal Share :** \$74

## Transit - Planning - FY2010

**Key # :** 11380  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$153  
 Project Description :  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$153	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$153	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$153     
 **Local Match :** 20.00%     
 **Local Share :** \$31     
 **Federal Share :** \$122

## Transit - Planning - FY2011

**Key # :** 11376  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$96  
 Project Description :  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$96	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$96	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$96     
 **Local Match :** 20.00%     
 **Local Share :** \$19     
 **Federal Share :** \$77

## Transit - Planning - FY2011

**Key # :** 11387  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$205  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$205	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$205	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$205     
**Local Match :** 20.00%     
**Local Share :** \$41     
**Federal Share :** \$164

## Transit - Preventive Maintenance - FY2009

**Key # :** 10805  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$1,668  
**Project Description :**  
 Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.



### Funding Source : FTA 5307

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,668	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$1,668	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$1,668     
**Local Match :** 20.00%     
**Local Share :** \$334     
**Federal Share :** \$1,334

## Transit - Preventive Maintenance - FY2009

**Key # :** 10818  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$411

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$411	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$411      **Local Match :** 20.00%      **Local Share :** \$82      **Federal Share :** \$329

## Transit - Preventive Maintenance - FY2009

**Key # :** T302  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$2,149

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill. (Federal amount = \$1,733,000)



**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$2,149	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$0</b>	<b>\$2,149</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :**      **Total Source Funding :** \$2,149      **Local Match :** 19.35%      **Local Share :** \$416      **Federal Share :** \$1,733

## Transit - Preventive Maintenance - FY2010

**Key # :** 11371  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$428

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$428	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$428	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$428      **Local Match :** 20.00%      **Local Share :** \$86      **Federal Share :** \$342

## Transit - Preventive Maintenance - FY2010

**Key # :** 11381  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$1,734

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,734	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$1,734	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,734      **Local Match :** 20.00%      **Local Share :** \$347      **Federal Share :** \$1,387

## Transit - Preventive Maintenance - FY2011

**Key # :** 11377  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$444

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$444	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$444	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$444      **Local Match :** 20.00%      **Local Share :** \$89      **Federal Share :** \$355

## Transit - Preventive Maintenance - FY2011

**Key # :** 11388  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Project Cost :** \$1,804

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



**Funding Source : FTA 5307**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,804	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$1,804	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,804      **Local Match :** 20.00%      **Local Share :** \$361      **Federal Share :** \$1,443

## Transit - Replace Buses with Hybrid Buses

**Key # :** 11912A  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$2,966  
**Project Description :**  
 Replace 35 foot buses powered by compressed natural gas (CNG) with similar sized hybrid electric buses. Boise Urbanized Area.



### Funding Source : Local Stimulus (FTA 5307)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2,966	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$2,966	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
**Total Source Funding :** \$2,966     
**Local Match :** 0.00%     
**Local Share :** \$0     
**Federal Share :** \$2,966

## Transit - Replacement Vehicle and Maintenance, Salt Lake Express

**Key # :** 11909D  
**Requesting Agency :** Salt Lake Express  
**Project Year :** 2009  
**Total Project Cost :** \$210  
**Project Description :**  
 Project for two replacement vehicles for commuter bus project between Boise and Salt Lake City with multiple stops; preventive maintenance; and wheelchair conversion kits.

### Funding Source : Local Stimulus (FTA 5311)

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$210	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$210	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :**     
**Total Source Funding :** \$210     
**Local Match :** 0.00%     
**Local Share :** \$0     
**Federal Share :** \$210

## Transit - Replacement Vehicle, Northwest Stage Lines

**Key # :** 11909C  
**Requesting Agency :** Northwest Stage Lines  
**Project Year :** 2009  
**Total Project Cost :** \$190

**Project Description :**

Project for two midsize 32 passenger buses with wheelchair accessibility for intercity services from Boise to Moscow, Idaho with multiple stops.

**Funding Source : Local Stimulus (FTA 5311)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$190	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :**      **Total Source Funding :** \$190      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$190

## Transit - Support for Mobility Management Technology and Equipment, VRT

**Key # :** 11912C  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2009  
**Total Project Cost :** \$446

**Project Description :**

Project to provide technology and equipment for the Mobility Management demonstration project. This would include various capital projects. Boise Urbanized Area.



**Funding Source : Local Stimulus (FTA 5307)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$446	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Previous Expenditures :** \$0      **Total Source Funding :** \$446      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$446

## Transit - Treasure Valley, Idaho Transit Facilities - FY2008

**Key # :** 11789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$360

**Project Description :**

Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$360	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$360	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$360      **Local Match :** 20.00%      **Local Share :** \$72      **Federal Share :** \$288

## Transit - Treasure Valley, Idaho Transit Facilities - FY2009

**Key # :** TTT38  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$594

**Project Description :**

Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian. (Federal amount = \$475,000)



**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$594	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$594	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$594      **Local Match :** 20.00%      **Local Share :** \$119      **Federal Share :** \$475

## Transit - Vans - FY2010

**Key # :** T303  
**Requesting Agency :** ACHD  
**Project Year :** 2010  
**Total Project Cost :** \$1,595

**Project Description :**

New and replacement commuteride van purchase, and park and ride infrastructure. (Federal amount = \$1,276,000)



### Purchase Commuter Vans

**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,595	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$1,595	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,595      **Local Match :** 20.00%      **Local Share :** \$319      **Federal Share :** \$1,276

## Transit - Vans, Park and Ride, and Facility - FY2008

**Key # :** 11349  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$614

**Project Description :**

Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008. (Federal amount = \$512,000)



### Transit - Capital Improvements

**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$614	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$614	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$614      **Local Match :** 16.67%      **Local Share :** \$102      **Federal Share :** \$512

## Transit - Vans/Park and Ride - FY2009

**Key # :** 11787  
**Requesting Agency :** ACHD  
**Project Year :** 2009  
**Total Project Cost :** \$1,731

**Project Description :**

New and replacement commuteride van purchase, and park and ride infrastructure.  
 (Federal amount = \$1,385,000)



### Purchase Commuter Vans

**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,731	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$1,731	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$1,731      **Local Match :** 20.00%      **Local Share :** \$346      **Federal Share :** \$1,385

## Transit - Vehicles and Maintenance for Voucher Program, LINC

**Key # :** 11909A  
**Requesting Agency :** Idaho Independent Living Council  
**Project Year :** 2009  
**Total Project Cost :** \$74

**Project Description :**

Implement a voucher program in Canyon County and surrounding rural counties, project for accessible vehicles for providers to use in a voucher program.



**Funding Source : Local Stimulus (FTA 5311)**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$74	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$74	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$74      **Local Match :** 0.00%      **Local Share :** \$0      **Federal Share :** \$74

## Transit - Vehicles, Facility Upgrade, Equipment - FY2008

**Key # :** 11351  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2010  
**Total Project Cost :** \$922

**Project Description :**

Provides for capital improvements including new vehicles, facility upgrade, and equipment.  
 (Federal amount = \$758,000)



**Funding Source : FTA 5309**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$922	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$922	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0     
 **Total Source Funding :** \$922     
 **Local Match :** 17.77%     
 **Local Share :** \$164     
 **Federal Share :** \$758

## Transit - Voucher Program, LINC

**Key # :** 11347a  
**Requesting Agency :** LINC Caldwell  
**Project Year :** 2010  
**Total Project Cost :** \$110

**Project Description :**

Implement a voucher program in rural Canyon County and surrounding rural counties. (Federal amount = \$46,000)



**LINC Caldwell**

**Funding Source : FTA 5310**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$80	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$80      **Local Match :** 42.50%      **Local Share :** \$34      **Federal Share :** \$46

**Funding Source : Non-Participating**

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$30	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$30	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$0      **Total Source Funding :** \$30      **Local Match :** 100.00%      **Local Share :** \$30      **Federal Share :** \$0

## Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

**Key # :** 11583  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** PD  
**Total Project Cost :** \$375  
**Project Description :**

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.



### Funding Source : STP-TMA

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$375
<b>Yearly Source Cost</b>	\$0	\$0	\$0	\$0	\$0	\$375

**Previous Expenditures :** \$0      **Total Source Funding :** \$375      **Local Match :** 7.34%      **Local Share :** \$28      **Federal Share :** \$347

## Treasure Valley Air Quality Study

**Key # :** 09740  
**Requesting Agency :** DEQ  
**Project Year :** 2008  
**Total Project Cost :** \$175

### Project Description :

The study will determine whether the Treasure Valley is nitrogen oxides (NOx) or volatile organic compound (VOC) "limited." Both of these pollutants are identified as precursors to Ozone and PM2.5. The study will develop meteorological profiles of pollution events, compile existing data into one database, validate and analyze the data, and use the data as an input in an air shed with photo chemistry model, referred to as CMAQ, enabling DEQ to measure the effectiveness of control measures. The results of this study will guide control measure strategies for Ozone and PM2.5 as inclusion in forthcoming State Implementation Plans. Study funds available in FY2008 and FY2009.



**Treasure Valley  
Air Quality Study**

### Funding Source : CMAQ

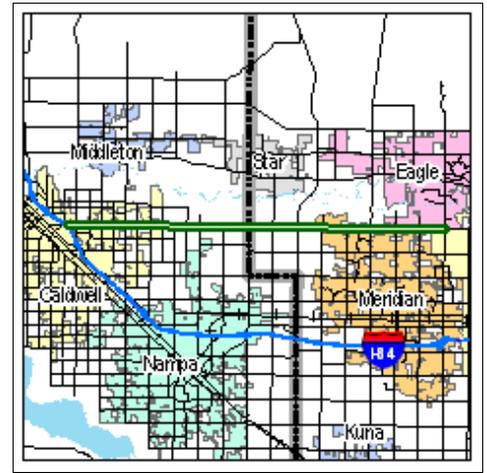
Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$175	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$175	\$0	\$0	\$0	\$0	\$0

**Previous Expenditures :** \$1      **Total Source Funding :** \$175      **Local Match :** 7.34%      **Local Share :** \$13      **Federal Share :** \$162

## US 20/26, Corridor Preservation, Caldwell to Boise

**Key # :** 07826  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Project Cost :** \$3,488

**Project Description :**  
 Acquire right-of-way for corridor preservation.



### Funding Source : Expansion

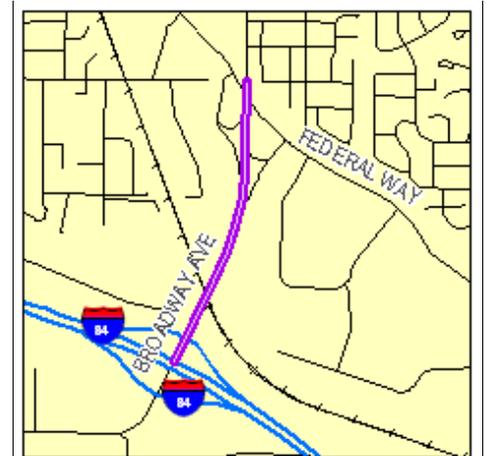
Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$872	\$872	\$872	\$872	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$872	\$872	\$872	\$872	\$0

**Previous Expenditures :** \$2,943 **Total Source Funding :** \$3,488 **Local Match :** 7.34% **Local Share :** \$256 **Federal Share :** \$3,232

## US 20/26, Ridenbaugh Canal to Junction I-84

**Key # :** 09480  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Project Cost :** \$1,090

**Project Description :**  
 Rehabilitation from mile 52.12 to mile 52.81.



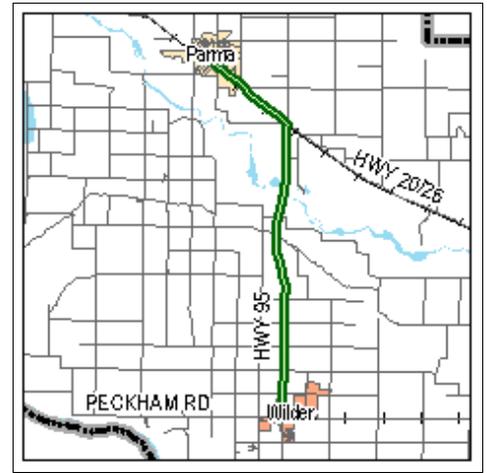
### Funding Source : Restoration

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$150	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$940	\$0	\$0	\$0
<b>Yearly Source Cost</b>	\$0	\$0	\$1,090	\$0	\$0	\$0

**Previous Expenditures :** \$22 **Total Source Funding :** \$1,090 **Local Match :** 7.34% **Local Share :** \$80 **Federal Share :** \$1,010

## US95, Wilder to Parma

**Key # :** 11566  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Project Cost :** \$2,290  
 Project Description :  
 Pavement Rehabilitation.



### Funding Source : Pavement Preservation

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$35	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$205	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$2,050	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,255</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$0    Total Source Funding : \$2,290    Local Match : 7.34%    Local Share : \$168    Federal Share : \$2,122

## Western Heritage National Scenic Byway

**Key # :** 18666  
**Requesting Agency :** ITD  
**Project Year :** 2009  
**Total Project Cost :** \$23  
 Project Description :  
 To provide funding for a part-time byway coordinator and finance participation in the 2009 National Scenic Byways conference.



National Scenic Byway

### Funding Source : Scenic Byways

Funding Groups	2009	2010	2011	2012	2013	PD
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$23	\$0	\$0	\$0	\$0	\$0
<b>Yearly Source Cost</b>	<b>\$23</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Previous Expenditures : \$0    Total Source Funding : \$23    Local Match : 20.00%    Local Share : \$5    Federal Share : \$18