

FY2010 - 2014 Transportation Improvement Program

Detailed Project List (in Thousands)

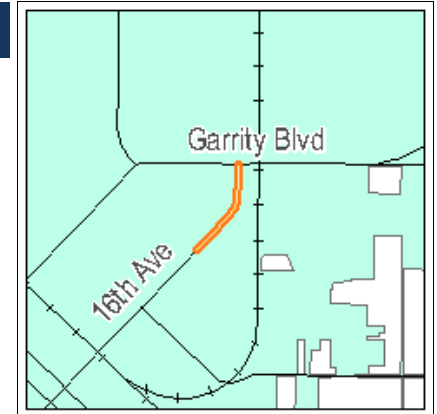


16th Avenue North, 7th Street North to Garrity Boulevard

Key # : GU09308
Requesting Agency : City of Nampa
Project Year : 2011
Total Project Cost : \$592

Project Description :

Rehabilitate 16th Ave North from 7th Street North to Garrity Blvd. Work includes spot repairs, crack sealing, overlay, and sidewalk ramps. Funds are through the Stimulus Governor's Discretionary program.



Funding Source Non-Participating

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$95	\$0	\$0	\$0	\$0	\$0	\$95
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$91	\$0	\$0	\$0	\$0	\$91
Construction (CN)	\$0	\$396	\$0	\$0	\$0	\$0	\$396
Yearly Source Cost	\$105	\$487	\$0	\$0	\$0	\$0	\$592
Federal Share	\$105	\$487	\$0	\$0	\$0	\$0	\$592
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

21st Avenue and Franklin Road Intersection, Phase III, Caldwell

Key # : 11233
Requesting Agency : City of Caldwell
Project Year : 2010
Total Project Cost : \$50

Project Description :

This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, 11584, and 11916.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Federal Share	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Share	\$4	\$0	\$0	\$0	\$0	\$0	\$4

Local Match : 7.34%

Previous Expenditures

21st Avenue and Franklin Road Intersection, Phase IV, Caldwell

Key # : 11584
Requesting Agency : City of Caldwell
Project Year : 2009
Total Project Cost (\$645)
Project Description :

Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Non-participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education.



Funding Source Local Stimulus (STP - Urban)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$230	\$0	\$0	\$0	\$0	\$0	\$230
Construction (CN)	\$613	\$0	\$0	\$0	\$0	\$0	\$613
Yearly Source Cost	\$843	\$0	\$0	\$0	\$0	\$0	\$843
Federal Share	\$843	\$0	\$0	\$0	\$0	\$0	\$843
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Funding Source Non-Participating

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$755)	\$0	\$0	\$0	\$0	\$0	(\$755)
Yearly Source Cost	(\$755)	\$0	\$0	\$0	\$0	\$0	(\$755)
Federal Share	(\$755)	\$0	\$0	\$0	\$0	\$0	(\$755)
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$250)	\$0	\$0	\$0	\$0	\$0	(\$250)
Construction (CN)	(\$483)	\$0	\$0	\$0	\$0	\$0	(\$483)
Yearly Source Cost	(\$733)	\$0	\$0	\$0	\$0	\$0	(\$733)
Federal Share	(\$679)	\$0	\$0	\$0	\$0	\$0	(\$679)
Local Share	(\$54)	\$0	\$0	\$0	\$0	\$0	(\$54)

Local Match : 7.34%

Previous Expenditures

21st Avenue, Chicago Street to Franklin Road

Key # : 09991
Requesting Agency : City of Caldwell
Project Year : 2009
Total Project Cost \$9
Project Description :

Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075, 11233, and 11584.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Construction Engineering (CE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Construction (CN)	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Yearly Source Cost	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$1	\$0	\$0	\$0	\$0	\$0	\$1

Local Match : 7.34%

Previous Expenditures

36th Street Bike/Pedestrian Bridge, Garden City

Key # : 11925
Requesting Agency : City of Garden City
Project Year : 2010
Total Project Cost \$721
Project Description :

Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.



Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$63	\$0	\$0	\$0	\$0	\$0	\$63
Construction (CN)	\$658	\$0	\$0	\$0	\$0	\$0	\$658
Yearly Source Cost	\$721	\$0	\$0	\$0	\$0	\$0	\$721
Federal Share	\$721	\$0	\$0	\$0	\$0	\$0	\$721
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

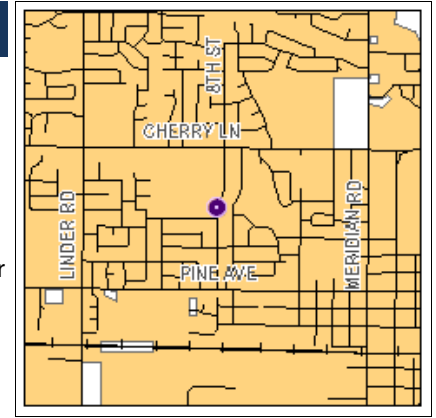
Previous Expenditures

\$0

8th Street Sidewalks, Cherry Lane to Camellia Lane, ACHD

Key # : 10489
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$15
Project Description :

Install sidewalks on both sides of 8th Street between Cherry Lane and Camellia Lane. Install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School



Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Federal Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

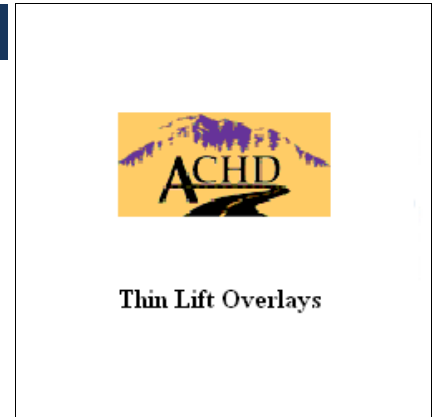
Local Match : 0.00%

Previous Expenditures

ACHD Thin Lift Overlay Projects

Key # : 11922
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$3,220
Project Description :

Supplement the local overlay program.



Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$181	\$0	\$0	\$0	\$0	\$0	\$181
Construction (CN)	\$2,937	\$102	\$0	\$0	\$0	\$0	\$3,039
Yearly Source Cost	\$3,118	\$102	\$0	\$0	\$0	\$0	\$3,220
Federal Share	\$3,118	\$102	\$0	\$0	\$0	\$0	\$3,220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

\$0

ACHD Thin Lift Overlay Projects, Phase 2

Key # : 12208
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$1,709
Project Description :

Supplement the local overlay program. (Tied to key number 11922.)



Thin Lift Overlays

Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$112	\$0	\$0	\$0	\$0	\$0	\$112
Construction (CN)	\$1,512	\$85	\$0	\$0	\$0	\$0	\$1,597
Yearly Source Cost	\$1,624	\$85	\$0	\$0	\$0	\$0	\$1,709
Federal Share	\$1,624	\$85	\$0	\$0	\$0	\$0	\$1,709
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Airport/Overland Realignment Study, Nampa

Key # : 09990
Requesting Agency : ACHD, City of Nampa
Project Year : 2010
Total Project Cost \$244
Project Description :

Study to extend Airport Road to Overland Road in Ada county. Joint project with ACHD.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Preliminary Engineering Consulting (PC)	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$244	\$0	\$0	\$0	\$0	\$0	\$244
Federal Share	\$226	\$0	\$0	\$0	\$0	\$0	\$226
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

Local Match : 7.34%

Previous Expenditures

\$0

Amity Road, Chestnut Street to Kings Corner

Key # : 10541
Requesting Agency : City of Nampa
Project Year : 2012
Total Project Cost \$6,870
Project Description :

Widen from four (4) to five (5) lanes urban section.

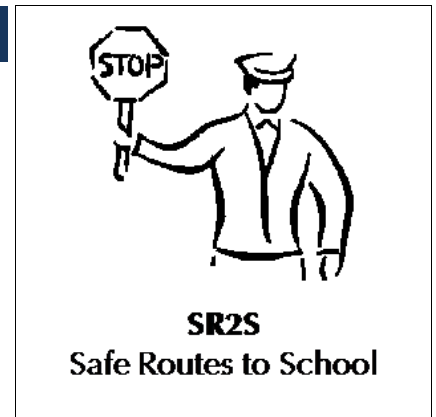


Funding Source High Priority - SAFETEA-LU

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$2,500	\$0	\$0	\$0	\$0	\$2,500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$4,370	\$0	\$0	\$0	\$4,370
Yearly Source Cost	\$0	\$2,500	\$4,370	\$0	\$0	\$0	\$6,870
Federal Share	\$0	\$2,317	\$4,049	\$0	\$0	\$0	\$6,366
Local Share	\$0	\$183	\$321	\$0	\$0	\$0	\$504
Local Match : 7.34%						Previous Expenditures	\$1,480

Boise School District Coordinator, SR2S, FY2011

Key # : 12058
Requesting Agency : Joint School District #1
Project Year : 2011
Total Project Cost \$50
Project Description :
 Safe routes to school (SR2S), educational project.

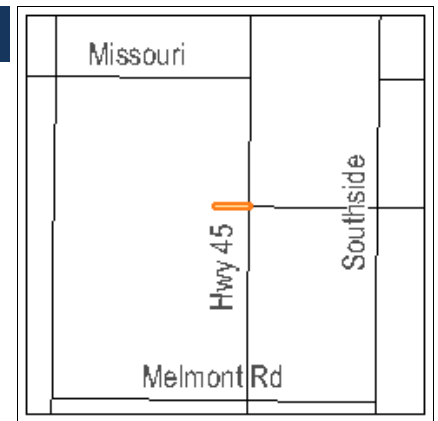


Funding Source SR2S

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Yearly Source Cost	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Federal Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Bowmont Road, SH 45 to Kuna Mora Road

Key # : 10556
Requesting Agency : Nampa HD
Project Year : 2012
Total Project Cost \$3,413
Project Description :
 Realignment of Bowmont Road west of SH 45.



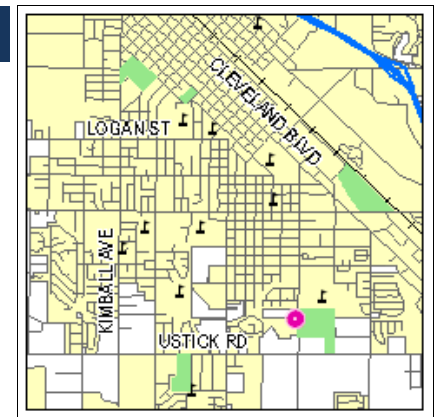
Funding Source STP-R

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,333	\$3,333
Yearly Source Cost	\$0	\$80	\$0	\$0	\$0	\$3,333	\$3,413
Federal Share	\$0	\$74	\$0	\$0	\$0	\$3,088	\$3,162
Local Share	\$0	\$6	\$0	\$0	\$0	\$245	\$251
Local Match : 7.34%						Previous Expenditures	\$385

Caldwell Biking - Walking Trail System

Key # : 09438
Requesting Agency : City of Caldwell
Project Year : 2010
Total Project Cost \$270
Project Description :

Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Construction (CN)	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Yearly Source Cost	\$270	\$0	\$0	\$0	\$0	\$0	\$270
Federal Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Local Match : 7.34%						Previous Expenditures	\$66

Cherry Lane Railroad Crossing, Nampa

Key # : 11591
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$390
Project Description :

Safety project to add gates and a traffic signal upgrade.



Funding Source Safety - SAFETEA-LU Rail

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$10	\$10	\$0	\$0	\$0	\$0	\$20
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$370	\$0	\$0	\$0	\$0	\$370
Yearly Source Cost	\$10	\$380	\$0	\$0	\$0	\$0	\$390
Federal Share	\$10	\$380	\$0	\$0	\$0	\$0	\$390
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Communities in Motion Update

Key # : 12061
Requesting Agency : COMPASS
Project Year : 2014
Total Project Cost \$200
Project Description :

Provides for the 2040 update of Communities in Motion, the regional long-range transportation plan.



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Yearly Source Cost	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Federal Share	\$0	\$0	\$0	\$0	\$185	\$0	\$185
Local Share	\$0	\$0	\$0	\$0	\$15	\$0	\$15
Local Match : 7.34%						Previous Expenditures	\$0

Commuteride Vans, ACHD

Key # : 12210
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$446
Project Description :

Purchase Commuteride vans for trips beginning, ending, or within Ada County.

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$446	\$0	\$0	\$0	\$0	\$0	\$446
Yearly Source Cost	\$446	\$0	\$0	\$0	\$0	\$0	\$446
Federal Share	\$446	\$0	\$0	\$0	\$0	\$0	\$446
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

COMPASS Planning - FY2011

Key # : 12274
Requesting Agency : COMPASS
Project Year : 2010
Total Project Cost \$331
Project Description :

To supplement the planning of the COMPASS metropolitan planning organization.



Metropolitan Planning

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$306	\$25	\$0	\$0	\$0	\$0	\$331
Yearly Source Cost	\$306	\$25	\$0	\$0	\$0	\$0	\$331
Federal Share	\$284	\$23	\$0	\$0	\$0	\$0	\$307
Local Share	\$22	\$2	\$0	\$0	\$0	\$0	\$24

Local Match : 7.34%

Previous Expenditures

Curtis Road Signal System Upgrade, ACHD

Key # : 12250
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$290
Project Description :

Replace 15 controllers and cabinets on Curtis Road corridors between Overland Road and Chinden Boulevard.

Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Construction (CN)	\$285	\$0	\$0	\$0	\$0	\$0	\$285
Yearly Source Cost	\$290	\$0	\$0	\$0	\$0	\$0	\$290
Federal Share	\$269	\$0	\$0	\$0	\$0	\$0	\$269
Local Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21

Local Match : 7.34%

Previous Expenditures

District 3 Regions 1 and 3 Sealcoats - FY2009

Key # : 11525
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$1,791
Project Description :
 Pavement sealcoats.

Funding Source Pavement Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Construction (CN)	\$1,586	\$0	\$0	\$0	\$0	\$0	\$1,586
Yearly Source Cost	\$1,791	\$0	\$0	\$0	\$0	\$0	\$1,791
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,791	\$0	\$0	\$0	\$0	\$0	\$1,791

Local Match : 100.00%

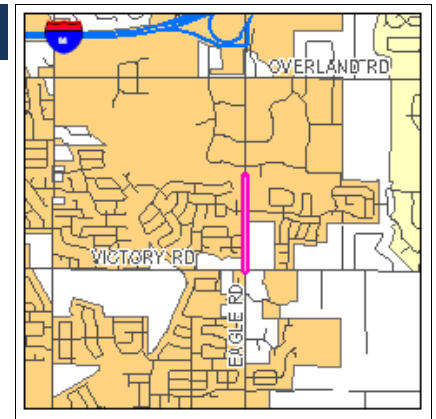
Previous Expenditures

\$25

Eagle Road, Victory Road to Ridenbaugh Canal

Key # : RD203-07
Requesting Agency : ACHD
Project Year : 2011
Total Project Cost \$1,548
Project Description :

Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bike lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point.



Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Construction Engineering (CE)	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Construction (CN)	\$0	\$1,500	\$0	\$0	\$0	\$0	\$1,500
Yearly Source Cost	\$0	\$1,548	\$0	\$0	\$0	\$0	\$1,548
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$1,548	\$0	\$0	\$0	\$0	\$1,548
Local Match : 100.00%						Previous Expenditures	\$618

Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

Key # : RD200-02b
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$4,456
Project Description :

Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.



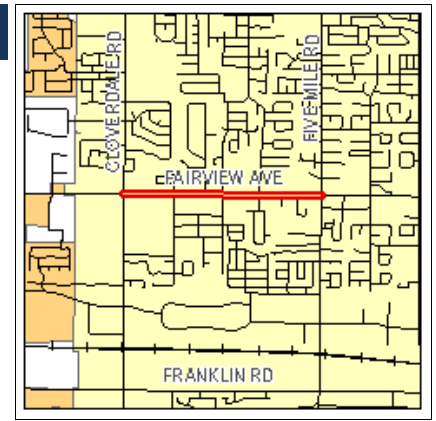
Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$52	\$52
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,404	\$4,404
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$4,456	\$4,456
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$4,456	\$4,456
Local Match : 100.00%						Previous Expenditures	\$0

Fairview Avenue, Cloverdale Road to Five Mile Road

Key # : RC0127
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$6,350
Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



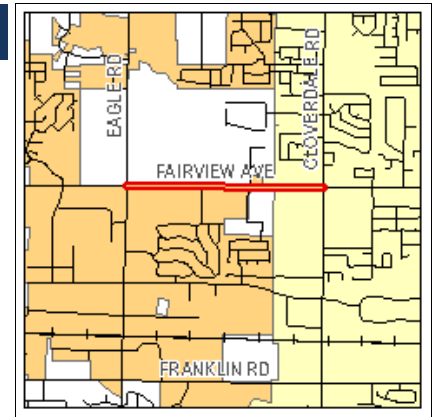
Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$850	\$850
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$6,350	\$6,350
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,350	\$6,350
Local Match : 100.00%						Previous Expenditures	\$0

Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

Key # : RC0130
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$6,230
Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



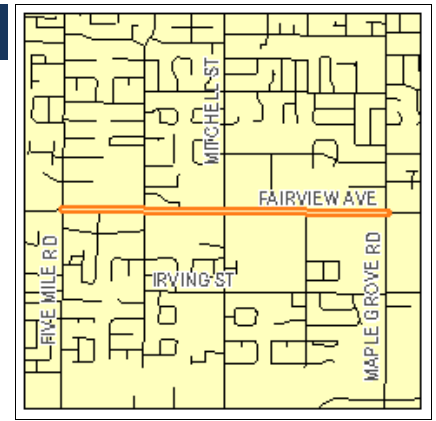
Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$730	\$730
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,230
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,230
Local Match : 100.00%						Previous Expenditures	\$0

Fairview Avenue, Five Mile Road to Maple Grove Road

Key # : RC0131
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$7,188
Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,215	\$1,215
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,473	\$5,473
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$7,188	\$7,188
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$7,188	\$7,188
Local Match : 100.00%						Previous Expenditures	\$0

Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)

Key # : RC0133
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$6,260
Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



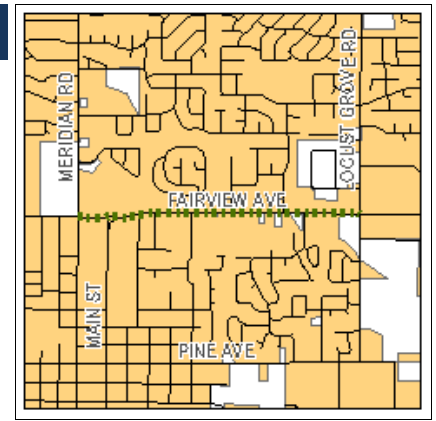
Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$760	\$760
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$6,260	\$6,260
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,260	\$6,260
Local Match : 100.00%						Previous Expenditures	\$0

Fairview Avenue, Meridian Road to Locust Grove Road

Key # : RC0135
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$6,840
Project Description :

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

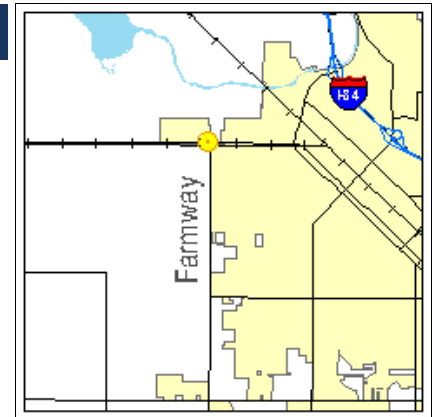


Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$500	\$500	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,340	\$1,340	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000	
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$6,840	\$6,840	
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	\$0	\$0	\$0	\$0	\$0	\$6,840	\$6,840	
Local Match : 100.00%							Previous Expenditures	\$0

Farmway Road, Railroad Crossing

Key # : H319
Requesting Agency : Canyon HD
Project Year : 2012
Total Project Cost \$245
Project Description :
 Safety improvement at Railroad Crossing



Funding Source Safety - SAFETEA-LU Rail

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10	
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$0	\$5	\$0	\$0	\$0	\$5	
Construction (CN)	\$0	\$0	\$230	\$0	\$0	\$0	\$230	
Yearly Source Cost	\$0	\$10	\$235	\$0	\$0	\$0	\$245	
Federal Share	\$0	\$10	\$235	\$0	\$0	\$0	\$245	
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Match : 0.00%							Previous Expenditures	\$0

Federal Aid Overlay Arterials and Collectors - FY2009

Key # : 09503

Requesting Agency : ACHD

Project Year : 2009

Total Project Cost \$30

Project Description :

Supplement the local overlay program.



**Federal Aid Overlay
Arterials and Collectors**

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Federal Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Local Share	\$2	\$0	\$0	\$0	\$0	\$0	\$2

Local Match : 7.34%

Previous Expenditures

Federal Aid Overlay Arterials and Collectors - FY2010

Key # : 10537

Requesting Agency : ACHD

Project Year : 2010

Total Project Cost \$2,503

Project Description :

Supplement the local overlay program.



**Federal Aid Overlay
Arterials and Collectors**

Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Construction (CN)	\$2,350	\$0	\$0	\$0	\$0	\$0	\$2,350
Yearly Source Cost	\$2,503	\$0	\$0	\$0	\$0	\$0	\$2,503
Federal Share	\$2,503	\$0	\$0	\$0	\$0	\$0	\$2,503
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

\$92

Federal Aid Overlay Arterials and Collectors - FY2011

Key # : 10559

Requesting Agency : ACHD

Project Year : 2011

Total Project Cost \$725

Project Description :

Supplement the local overlay program.



**Federal Aid Overlay
Arterials and Collectors**

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$225	\$0	\$0	\$0	\$0	\$0	\$225
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Construction (CN)	\$0	\$475	\$0	\$0	\$0	\$0	\$475
Yearly Source Cost	\$225	\$500	\$0	\$0	\$0	\$0	\$725
Federal Share	\$208	\$463	\$0	\$0	\$0	\$0	\$672
Local Share	\$17	\$37	\$0	\$0	\$0	\$0	\$53

Local Match : 7.34%

Previous Expenditures \$0

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 11065

Requesting Agency : ACHD

Project Year : 2012

Total Project Cost \$1,120

Project Description :

Supplement the local overlay program.



**Federal Aid Overlay
Arterials and Collectors**

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$2	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$0	\$93	\$0	\$0	\$0	\$0	\$93
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,025	\$0	\$0	\$0	\$1,025
Yearly Source Cost	\$0	\$95	\$1,025	\$0	\$0	\$0	\$1,120
Federal Share	\$0	\$88	\$950	\$0	\$0	\$0	\$1,038
Local Share	\$0	\$7	\$75	\$0	\$0	\$0	\$82

Local Match : 7.34%

Previous Expenditures \$0

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581
Requesting Agency : ACHD
Project Year : 2013
Total Project Cost \$552
Project Description :
 Supplement the local overlay program.



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$2	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Yearly Source Cost	\$0	\$0	\$52	\$500	\$0	\$0	\$552
Federal Share	\$0	\$0	\$48	\$463	\$0	\$0	\$511
Local Share	\$0	\$0	\$4	\$37	\$0	\$0	\$41
Local Match : 7.34%						Previous Expenditures	\$0

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050
Requesting Agency : ACHD
Project Year : 2014
Total Project Cost \$985
Project Description :
 Supplement the local overlay program.



Federal Aid Overlay Arterials and Collectors

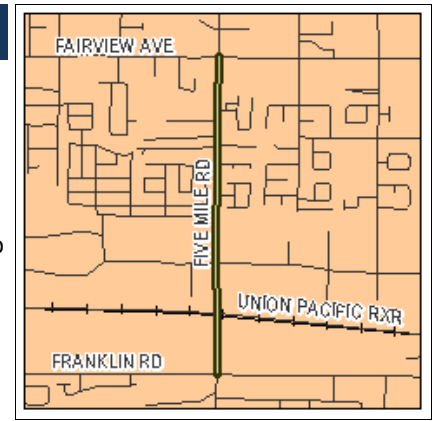
Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$2	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$933	\$0	\$933
Yearly Source Cost	\$0	\$0	\$0	\$52	\$933	\$0	\$985
Federal Share	\$0	\$0	\$0	\$48	\$865	\$0	\$913
Local Share	\$0	\$0	\$0	\$4	\$68	\$0	\$72
Local Match : 7.34%						Previous Expenditures	\$0

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582
Requesting Agency : ACHD
Project Year : 2013
Total Project Cost \$11,279
Project Description :

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$182	\$72	\$0	\$0	\$0	\$0	\$254
Right-of-Way (RW)	\$2,057	(\$72)	\$1,800	\$0	\$0	\$0	\$3,785
Utilities (UT)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Construction Engineering (CE)	\$0	\$0	\$0	\$222	\$0	\$0	\$222
Construction (CN)	\$0	\$0	\$0	\$4,680	\$2,330	\$0	\$7,010
Yearly Source Cost	\$2,239	\$0	\$1,800	\$4,910	\$2,330	\$0	\$11,279
Federal Share	\$2,075	\$0	\$1,668	\$4,550	\$2,159	\$0	\$10,451
Local Share	\$164	\$0	\$132	\$360	\$171	\$0	\$828

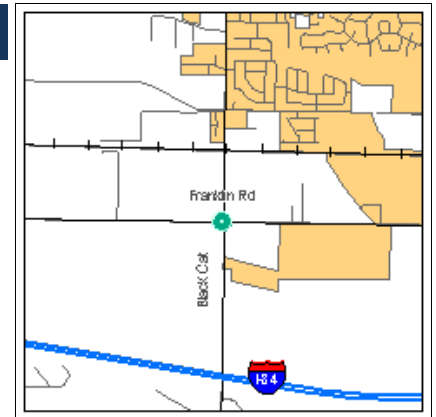
Local Match : 7.34%

Previous Expenditures \$73

Franklin Road and Black Cat Road Intersection

Key # : H335
Requesting Agency : ACHD
Project Year : 2014
Total Project Cost \$3,900
Project Description :

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Right-of-Way (RW)	\$0	\$0	\$1,200	\$0	\$0	\$0	\$1,200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$200	\$0	\$200
Construction (CN)	\$0	\$0	\$0	\$0	\$2,000	\$0	\$2,000
Yearly Source Cost	\$0	\$500	\$1,200	\$0	\$2,200	\$0	\$3,900
Federal Share	\$0	\$463	\$1,112	\$0	\$2,039	\$0	\$3,614
Local Share	\$0	\$37	\$88	\$0	\$161	\$0	\$286

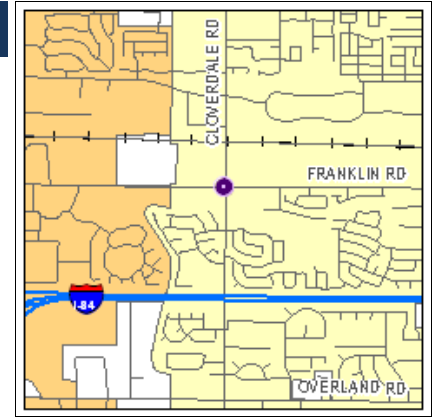
Local Match : 7.34%

Previous Expenditures

Franklin Road and Cloverdale Road Intersection

Key # : 08698
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$5,265
Project Description :

Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	(\$1,600)	\$0	\$0	\$0	\$0	\$0	(\$1,600)
Utilities (UT)	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Construction Engineering (CE)	\$444	\$0	\$0	\$0	\$0	\$0	\$444
Construction (CN)	\$4,921	\$0	\$0	\$0	\$0	\$0	\$4,921
Yearly Source Cost	\$5,265	\$0	\$0	\$0	\$0	\$0	\$5,265
Federal Share	\$4,879	\$0	\$0	\$0	\$0	\$0	\$4,879
Local Share	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Local Match : 7.34%						Previous Expenditures	\$4,493

Franklin Road, Black Cat Road to Ten Mile Road

Key # : RC0152
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$7,180
Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.



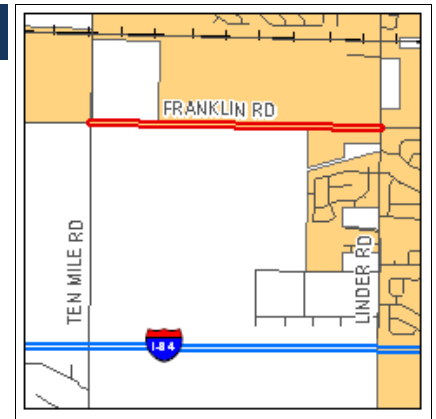
Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$550	\$550
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,600	\$1,600
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,030	\$5,030
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$7,180	\$7,180
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$7,180	\$7,180
Local Match : 100.00%						Previous Expenditures	\$441

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165
Requesting Agency : ACHD
Project Year : 2012
Total Project Cost \$4,778
Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



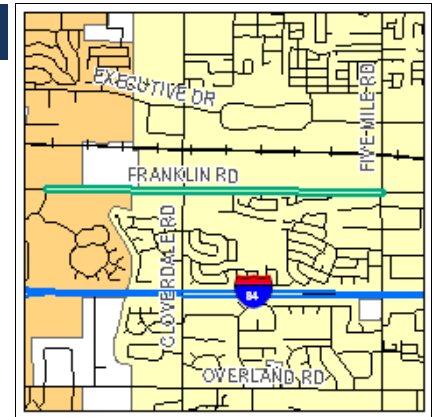
Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering Consulting (PC)	\$0	\$15	\$0	\$0	\$0	\$0	\$15	
Right-of-Way (RW)	\$1,305	\$0	\$0	\$0	\$0	\$0	\$1,305	
Utilities (UT)	\$0	\$0	\$60	\$0	\$0	\$0	\$60	
Construction Engineering (CE)	\$0	\$0	\$50	\$0	\$0	\$0	\$50	
Construction (CN)	\$0	\$0	\$3,348	\$0	\$0	\$0	\$3,348	
Yearly Source Cost	\$1,305	\$15	\$3,458	\$0	\$0	\$0	\$4,778	
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	\$1,305	\$15	\$3,458	\$0	\$0	\$0	\$4,778	
Local Match :	100.00%						Previous Expenditures	\$731

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062
Requesting Agency : ACHD
Project Year : 2011
Total Project Cost \$7,821
Project Description :

Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.

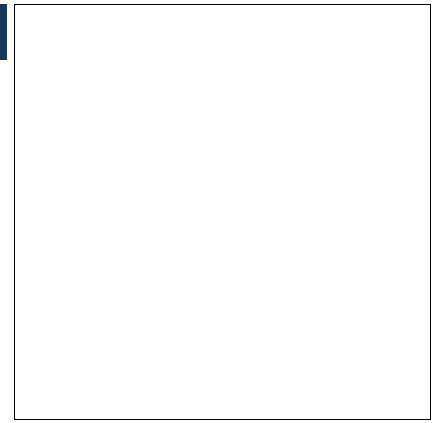


Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5	
Preliminary Engineering Consulting (PC)	\$85	\$0	\$0	\$0	\$0	\$0	\$85	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$799	\$0	\$0	\$0	\$0	\$799	
Construction (CN)	\$0	\$5,299	\$1,633	\$0	\$0	\$0	\$6,932	
Yearly Source Cost	\$90	\$6,098	\$1,633	\$0	\$0	\$0	\$7,821	
Federal Share	\$83	\$5,650	\$1,513	\$0	\$0	\$0	\$7,247	
Local Share	\$7	\$448	\$120	\$0	\$0	\$0	\$574	
Local Match :	7.34%						Previous Expenditures	\$0

Greenhurst Road and Powerline Road Intersection, Nampa

Key # : 09508
Requesting Agency : City of Nampa
Project Year : 2005
Total Project Cost (\$15)
Project Description :
 Intersection improvements.



Funding Source STP-U

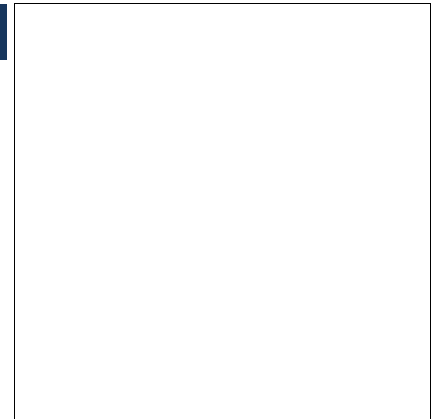
Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Construction Engineering (CE)	(\$3)	\$0	\$0	\$0	\$0	\$0	(\$3)
Construction (CN)	(\$10)	\$0	\$0	\$0	\$0	\$0	(\$10)
Yearly Source Cost	(\$15)	\$0	\$0	\$0	\$0	\$0	(\$15)
Federal Share	(\$14)	\$0	\$0	\$0	\$0	\$0	(\$14)
Local Share	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)

Local Match : 7.34%

Previous Expenditures

Greenhurst Road and South Side Boulevard Intersection, Nampa

Key # : 09535
Requesting Agency : City of Nampa
Project Year : 2005
Total Project Cost \$2
Project Description :
 Intersection improvements.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Yearly Source Cost	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Federal Share	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 7.34%

Previous Expenditures

Historic Warm Springs Boulevard Landscape

Key # : 09437
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$303
Project Description :

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).



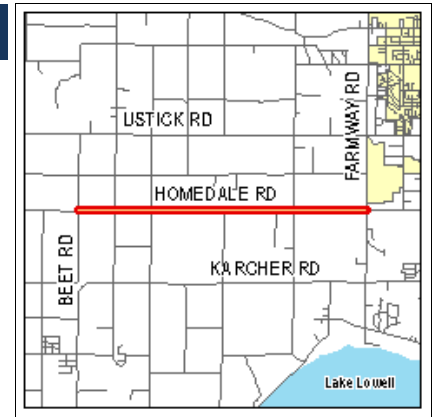
Funding Source STP-E

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Construction (CN)	\$233	\$0	\$0	\$0	\$0	\$0	\$233
Yearly Source Cost	\$303	\$0	\$0	\$0	\$0	\$0	\$303
Federal Share	\$255	\$0	\$0	\$0	\$0	\$0	\$255
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Local Match : 15.82%						Previous Expenditures	\$101

Homedale Road, Beet Road to Farmway Road, Canyon County

Key # : 09983
Requesting Agency : Canyon HD
Project Year : 2010
Total Project Cost \$688
Project Description :

Rehabilitation project on Homedale Road between Beet Road and Farmway Road.



Funding Source STP-R

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$688	\$0	\$0	\$0	\$0	\$0	\$688
Yearly Source Cost	\$688	\$0	\$0	\$0	\$0	\$0	\$688
Federal Share	\$638	\$0	\$0	\$0	\$0	\$0	\$638
Local Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Match : 7.34%						Previous Expenditures	\$187

Household Travel Survey, Phase 1

Key # : 09827
Requesting Agency : COMPASS
Project Year : 2011
Total Project Cost \$162
Project Description :

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



Household Travel Survey

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$162	\$0	\$0	\$0	\$0	\$162
Yearly Source Cost	\$0	\$162	\$0	\$0	\$0	\$0	\$162
Federal Share	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Local Share	\$0	\$12	\$0	\$0	\$0	\$0	\$12

Local Match : 7.34%

Previous Expenditures \$0

Household Travel Survey, Phase 2

Key # : 09828
Requesting Agency : COMPASS
Project Year : 2012
Total Project Cost \$300
Project Description :

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



Household Travel Survey

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Yearly Source Cost	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Federal Share	\$0	\$0	\$278	\$0	\$0	\$0	\$278
Local Share	\$0	\$0	\$22	\$0	\$0	\$0	\$22

Local Match : 7.34%

Previous Expenditures \$0

I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell

Key # : 11970
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$2,425
Project Description :

Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.



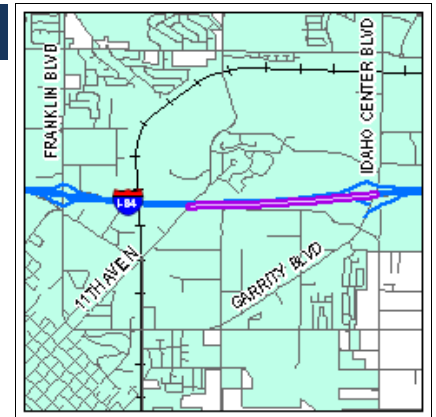
Funding Source Interstate Discretionary

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$202	\$0	\$0	\$0	\$0	\$0	\$202
Construction (CN)	\$2,148	\$0	\$0	\$0	\$0	\$0	\$2,148
Yearly Source Cost	\$2,425	\$0	\$0	\$0	\$0	\$0	\$2,425
Federal Share	\$2,238	\$0	\$0	\$0	\$0	\$0	\$2,238
Local Share	\$187	\$0	\$0	\$0	\$0	\$0	\$187
Local Match : 7.73%						Previous Expenditures	\$0

I-84, 11th Ave to Garrity

Key # : 11974
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$13,513
Project Description :

Widen I-84 from two (2) to three (3) lanes in each direction from 11th Avenue to Garrity Boulevard and match the grade for the new bridge at Garrity Boulevard.

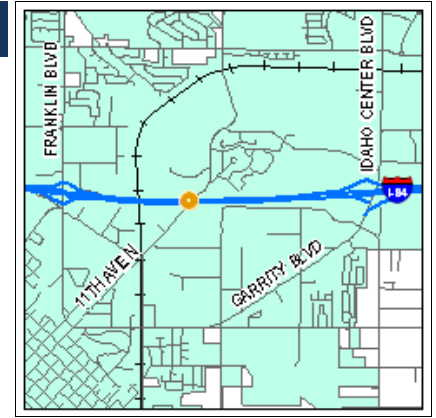


Funding Source FY2010 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$1,315	\$0	\$0	\$0	\$0	\$0	\$1,315
Construction (CN)	\$12,198	\$0	\$0	\$0	\$0	\$0	\$12,198
Yearly Source Cost	\$13,513	\$0	\$0	\$0	\$0	\$0	\$13,513
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$13,513	\$0	\$0	\$0	\$0	\$0	\$13,513
Local Match : 100.00%						Previous Expenditures	

I-84, 11th Ave Underpass, Nampa

Key # : 11977
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$5,201
Project Description :
 Bridge Replacement.



Funding Source FY2010 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$126	\$0	\$0	\$0	\$0	\$0	\$126
Construction Engineering (CE)	\$473	\$0	\$0	\$0	\$0	\$0	\$473
Construction (CN)	\$4,602	\$0	\$0	\$0	\$0	\$0	\$4,602
Yearly Source Cost	\$5,201	\$0	\$0	\$0	\$0	\$0	\$5,201
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$5,201	\$0	\$0	\$0	\$0	\$0	\$5,201

Local Match : 100.00%

Previous Expenditures

I-84, Broadway Avenue Interchange Ramp Improvements

Key # : 11971
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$515
Project Description :

Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.



Funding Source Interstate Discretionary

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$56	\$0	\$0	\$0	\$0	\$0	\$56
Construction (CN)	\$459	\$0	\$0	\$0	\$0	\$0	\$459
Yearly Source Cost	\$515	\$0	\$0	\$0	\$0	\$0	\$515
Federal Share	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Local Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40

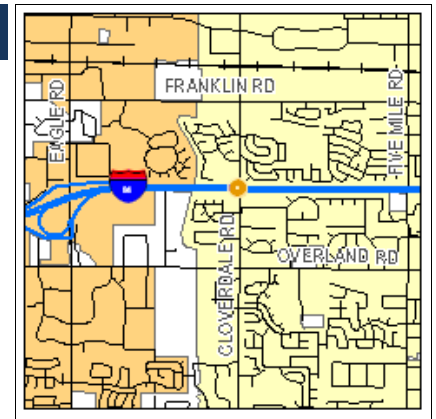
Local Match : 7.73%

Previous Expenditures

\$0

I-84, Cloverdale Road Underpass, Boise

Key # : 09964
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$580
Project Description :
 Bridge rehabilitation.



Funding Source Bridge Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Construction (CN)	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Yearly Source Cost	\$580	\$0	\$0	\$0	\$0	\$0	\$580
Federal Share	\$464	\$0	\$0	\$0	\$0	\$0	\$464
Local Share	\$116	\$0	\$0	\$0	\$0	\$0	\$116
Local Match : 20.00%						Previous Expenditures	\$123

I-84, Cole Road to Orchard Road Widening

Key # : 09819
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$8,960
Project Description :

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.



Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)
Preliminary Engineering Consulting (PC)	(\$14)	\$0	\$0	\$0	\$0	\$0	(\$14)
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$6,600	\$0	\$0	\$0	\$0	\$0	\$6,600
Yearly Source Cost	\$6,577	\$0	\$0	\$0	\$0	\$0	\$6,577
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$6,577	\$0	\$0	\$0	\$0	\$0	\$6,577
Local Match : 100.00%						Previous Expenditures	\$1,515

Funding Source FY2009 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$802	\$0	\$0	\$0	\$0	\$0	\$802
Construction (CN)	\$1,581	\$0	\$0	\$0	\$0	\$0	\$1,581
Yearly Source Cost	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
Local Match : 100.00%						Previous Expenditures	\$1,515

I-84, Franklin Boulevard Overpass Rebuild

Key # : 10940
Requesting Agency : ITD
Project Year : 2010
Total Project Cost (\$435)
Project Description :

Reconstruct the east half of the overpass to match the new bridge on the west side.



Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$184)	\$0	\$0	\$0	\$0	\$0	(\$184)
Construction (CN)	(\$250)	\$0	\$0	\$0	\$0	\$0	(\$250)
Yearly Source Cost	(\$435)	\$0	\$0	\$0	\$0	\$0	(\$435)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$435)	\$0	\$0	\$0	\$0	\$0	(\$435)

Local Match : 100.00%

Previous Expenditures

I-84, Garrity Interchange

Key # : 10915
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$4,495
Project Description :

Widen mainline bridges to carry three (3) lanes each direction. Replace two separate structures with single bridge.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering Consulting (PC)	\$480	\$0	\$0	\$0	\$0	\$0	\$480	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Yearly Source Cost	\$480	\$0	\$0	\$0	\$0	\$0	\$480	
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	\$480	\$0	\$0	\$0	\$0	\$0	\$480	
Local Match : 100.00%							Previous Expenditures	\$1,745

Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	(\$10)	\$0	\$0	\$0	\$0	\$0	(\$10)	
Preliminary Engineering Consulting (PC)	(\$70)	\$0	\$0	\$0	\$0	\$0	(\$70)	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Yearly Source Cost	(\$80)	\$0	\$0	\$0	\$0	\$0	(\$80)	
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	(\$80)	\$0	\$0	\$0	\$0	\$0	(\$80)	
Local Match : 100.00%							Previous Expenditures	

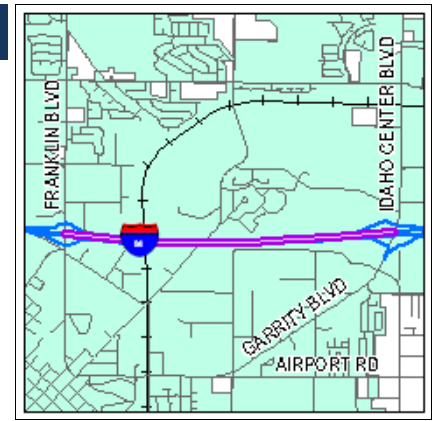
Funding Source FY2010 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$457	\$0	\$0	\$0	\$0	\$0	\$457	
Construction (CN)	\$3,638	\$0	\$0	\$0	\$0	\$0	\$3,638	
Yearly Source Cost	\$4,095	\$0	\$0	\$0	\$0	\$0	\$4,095	
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	\$4,095	\$0	\$0	\$0	\$0	\$0	\$4,095	
Local Match : 100.00%							Previous Expenditures	\$1,745

I-84, Garrity Interchange to 11th Avenue

Key # : 10916
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$31,729
Project Description :

Widen to three (3) lanes in each direction. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Local Match : 100.00%						Previous Expenditures	\$12,137

Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$197	\$0	\$0	\$0	\$0	\$0	\$197
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$197	\$0	\$0	\$0	\$0	\$0	\$197
Local Match : 100.00%						Previous Expenditures	

Funding Source FY2009 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,500	\$0	\$0	\$0	\$0	\$0	\$1,500
Right-of-Way (RW)	(\$300)	\$0	\$0	\$0	\$0	\$0	(\$300)
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$133	\$0	\$0	\$0	\$0	\$0	\$133
Construction (CN)	\$5,777	\$0	\$0	\$0	\$0	\$0	\$5,777
Yearly Source Cost	\$7,110	\$0	\$0	\$0	\$0	\$0	\$7,110
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$7,110	\$0	\$0	\$0	\$0	\$0	\$7,110
Local Match : 100.00%						Previous Expenditures	\$0

Funding Source FY2010 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$380	\$0	\$0	\$0	\$0	\$0	\$380
Construction Engineering (CE)	\$2,503	\$0	\$0	\$0	\$0	\$0	\$2,503
Construction (CN)	\$21,039	\$0	\$0	\$0	\$0	\$0	\$21,039
Yearly Source Cost	\$23,922	\$0	\$0	\$0	\$0	\$0	\$23,922
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$23,922	\$0	\$0	\$0	\$0	\$0	\$23,922

Local Match : 100.00%

Previous Expenditures

I-84, Garry Interchange to Meridian Interchange, Design Phase

Key # : 10459

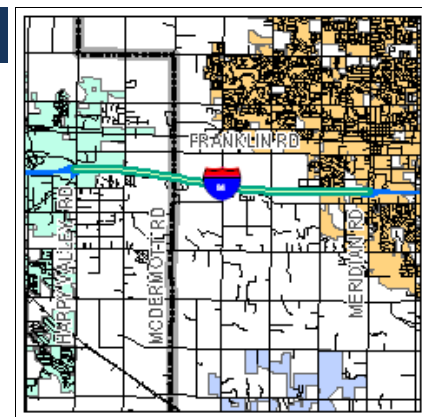
Requesting Agency : ITD

Project Year : 2010

Total Project Cost (\$397)

Project Description :

Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garry Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	(\$3)	\$0	\$0	\$0	\$0	\$0	(\$3)
Preliminary Engineering Consulting (PC)	\$1,274	\$0	\$0	\$0	\$0	\$0	\$1,274
Right-of-Way (RW)	\$82	\$0	\$0	\$0	\$0	\$0	\$82
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$1,353	\$0	\$0	\$0	\$0	\$0	\$1,353
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,353	\$0	\$0	\$0	\$0	\$0	\$1,353

Local Match : 100.00%

Previous Expenditures

\$8,663

Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$1,425)	\$0	\$0	\$0	\$0	\$0	(\$1,425)
Right-of-Way (RW)	(\$325)	\$0	\$0	\$0	\$0	\$0	(\$325)
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	(\$1,750)	\$0	\$0	\$0	\$0	\$0	(\$1,750)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$1,750)	\$0	\$0	\$0	\$0	\$0	(\$1,750)

Local Match : 100.00%

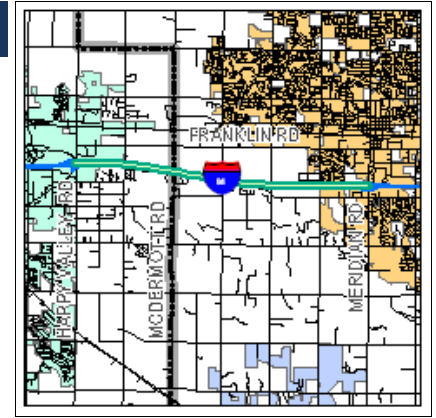
Previous Expenditures

\$0

I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)

Key # : 11902
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$1,438
Project Description :

Project split out from main construction project to build storm water retention ponds.



Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	(\$68)	\$0	\$0	\$0	\$0	\$0	(\$68)
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$202	\$0	\$0	\$0	\$0	\$0	\$202
Construction (CN)	\$1,304	\$0	\$0	\$0	\$0	\$0	\$1,304
Yearly Source Cost	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438
Local Match : 100.00%						Previous Expenditures	\$2,658

I-84, Gowen Railroad Bridge Eastbound, Boise

Key # : 12029
Requesting Agency : ITD
Project Year : 2013
Total Project Cost \$4,750
Project Description : Bridge rehabilitation.



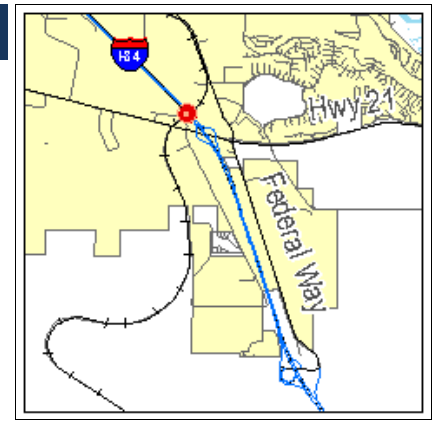
Funding Source Bridge

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$50	\$0	\$0	\$0	\$100
Preliminary Engineering Consulting (PC)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$600	\$0	\$0	\$600
Construction (CN)	\$0	\$0	\$0	\$4,000	\$0	\$0	\$4,000
Yearly Source Cost	\$50	\$50	\$50	\$4,600	\$0	\$0	\$4,750
Federal Share	\$40	\$40	\$40	\$3,680	\$0	\$0	\$3,800
Local Share	\$10	\$10	\$10	\$920	\$0	\$0	\$950
Local Match : 20.00%						Previous Expenditures	\$0

I-84, Gowen Railroad Bridge Westbound

Key # : H347
Requesting Agency : ITD
Project Year : 2014
Total Project Cost \$4,500
Project Description :

Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.



Funding Source Pavement Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$50	\$50	\$0	\$0	\$0	\$100
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$690	\$0	\$690
Construction (CN)	\$0	\$0	\$0	\$0	\$3,710	\$0	\$3,710
Yearly Source Cost	\$0	\$50	\$50	\$0	\$4,400	\$0	\$4,500
Federal Share	\$0	\$40	\$40	\$0	\$3,520	\$0	\$3,600
Local Share	\$0	\$10	\$10	\$0	\$880	\$0	\$900

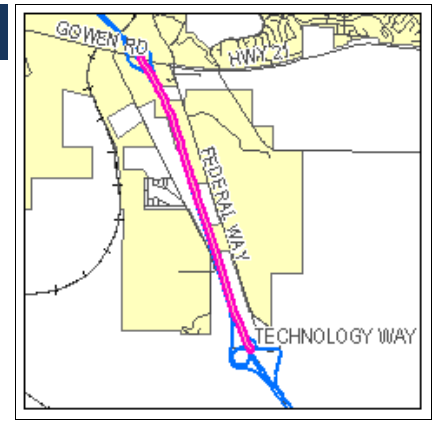
Local Match : 20.00%

Previous Expenditures

I-84, Gowen Road to Eisenman Road Interchange, Boise

Key # : 09814
Requesting Agency : ITD
Project Year : 2010
Total Project Cost (\$303)
Project Description :

Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Eisenman Rd Interchanges.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	(\$41)	\$0	\$0	\$0	\$0	\$0	(\$41)
Construction Engineering (CE)	(\$78)	\$0	\$0	\$0	\$0	\$0	(\$78)
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)

Local Match : 100.00%

Previous Expenditures

Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$19)	\$0	\$0	\$0	\$0	\$0	(\$19)
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$184)	\$0	\$0	\$0	\$0	\$0	(\$184)
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	(\$203)	\$0	\$0	\$0	\$0	\$0	(\$203)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$203)	\$0	\$0	\$0	\$0	\$0	(\$203)

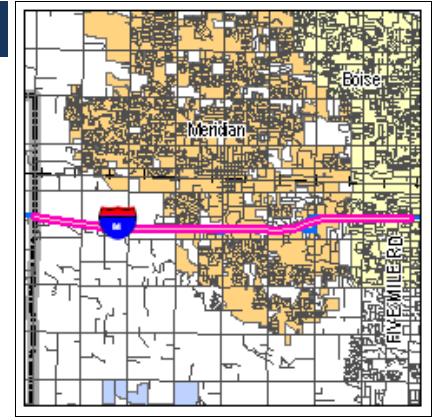
Local Match : 100.00%

Previous Expenditures

I-84, Karcher Interchange to Five Mile Road, Environmental Study

Key # : 10002
Requesting Agency : ITD
Project Year : 2010
Total Project Cost (\$70)
Project Description :

Start preliminary engineering and environmental studies for sixteen (16) miles of I-84 from Karcher Interchange to Five Mile Road.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Preliminary Engineering Consulting (PC)	(\$69)	\$0	\$0	\$0	\$0	\$0	(\$69)
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	(\$70)	\$0	\$0	\$0	\$0	\$0	(\$70)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$70)	\$0	\$0	\$0	\$0	\$0	(\$70)

Local Match : 100.00%

Previous Expenditures

I-84, Meridian Road Interchange

Key # : 11589
Requesting Agency : ITD
Project Year : 2013
Total Project Cost \$1,370
Project Description :
 Bridge rehabilitation.



Funding Source Bridge Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$180	\$0	\$0	\$180
Construction (CN)	\$0	\$0	\$0	\$1,160	\$0	\$0	\$1,160
Yearly Source Cost	\$30	\$0	\$0	\$1,340	\$0	\$0	\$1,370
Federal Share	\$28	\$0	\$0	\$1,242	\$0	\$0	\$1,269
Local Share	\$2	\$0	\$0	\$98	\$0	\$0	\$101

Local Match : 7.34%

Previous Expenditures

\$0

I-84, Orchard Interchange

Key # : 09817
Requesting Agency : ITD
Project Year : 2010
Total Project Cost : (\$19)
Project Description :

Reconstruct interchange to accommodate future widening of I-84.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	(\$2)	\$0	\$0	\$0	\$0	\$0	(\$2)
Preliminary Engineering Consulting (PC)	(\$5)	\$0	\$0	\$0	\$0	\$0	(\$5)
Right-of-Way (RW)	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$9	\$0	\$0	\$0	\$0	\$0	\$9

Local Match : 100.00%

Previous Expenditures

Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$90)	\$0	\$0	\$0	\$0	\$0	(\$90)
Right-of-Way (RW)	\$42	\$0	\$0	\$0	\$0	\$0	\$42
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$16	\$0	\$0	\$0	\$0	\$0	\$16
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	(\$32)	\$0	\$0	\$0	\$0	\$0	(\$32)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$32)	\$0	\$0	\$0	\$0	\$0	(\$32)

Local Match : 100.00%

Previous Expenditures

Funding Source Non-Participating

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Yearly Source Cost	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$4	\$0	\$0	\$0	\$0	\$0	\$4

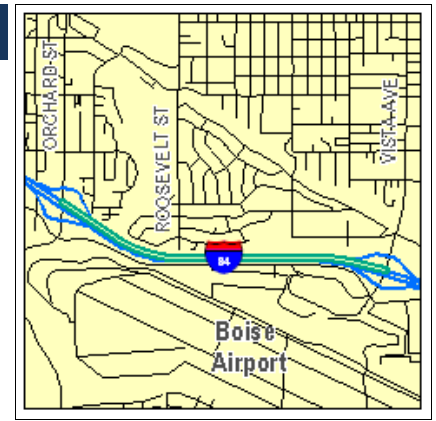
Local Match : 100.00%

Previous Expenditures

I-84, Orchard Street to Vista Avenue Widening

Key # : 09820
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$10,312
Project Description :

Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)

Local Match : 100.00%

Previous Expenditures

Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)

Local Match : 100.00%

Previous Expenditures

Funding Source FY2009 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$963	\$0	\$0	\$0	\$0	\$0	\$963
Construction (CN)	\$9,369	\$0	\$0	\$0	\$0	\$0	\$9,369
Yearly Source Cost	\$10,332	\$0	\$0	\$0	\$0	\$0	\$10,332
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$10,332	\$0	\$0	\$0	\$0	\$0	\$10,332

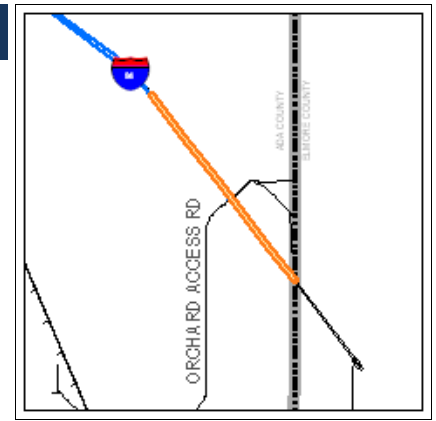
Local Match : 100.00%

Previous Expenditures \$1,521

I-84, Regina to Cleft Eastbound

Key # : 11045
Requesting Agency : ITD
Project Year : 2012
Total Project Cost \$1,973
Project Description :

Pavement rehabilitation. Total project cost is \$9,865,000 (20% Ada County and 80% Elmore County).
 Ada County portion.



Funding Source Restoration

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Preliminary Engineering Consulting (PC)	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$258	\$0	\$0	\$0	\$258
Construction (CN)	\$0	\$0	\$1,708	\$0	\$0	\$0	\$1,708
Yearly Source Cost	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,973
Federal Share	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,973
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$115

I-84, Ten Mile Interchange

Key # : 09815
Requesting Agency : ITD
Project Year : 2010
Total Project Cost (\$10,997)
Project Description :

Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	(\$85)	\$0	\$0	\$0	\$0	\$0	(\$85)
Preliminary Engineering Consulting (PC)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Right-of-Way (RW)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 100.00%

Previous Expenditures

Funding Source FY2009 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$25)	\$0	\$0	\$0	\$0	\$0	(\$25)
Right-of-Way (RW)	(\$1,175)	\$0	\$0	\$0	\$0	\$0	(\$1,175)
Utilities (UT)	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)
Construction Engineering (CE)	\$819	\$0	\$0	\$0	\$0	\$0	\$819
Construction (CN)	(\$10,864)	\$0	\$0	\$0	\$0	\$0	(\$10,864)
Yearly Source Cost	(\$11,256)	\$0	\$0	\$0	\$0	\$0	(\$11,256)
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	(\$11,256)	\$0	\$0	\$0	\$0	\$0	(\$11,256)

Local Match : 100.00%

Previous Expenditures

Funding Source Non-Participating

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$22	\$0	\$0	\$0	\$0	\$0	\$22
Construction (CN)	\$237	\$0	\$0	\$0	\$0	\$0	\$237
Yearly Source Cost	\$259	\$0	\$0	\$0	\$0	\$0	\$259
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$259	\$0	\$0	\$0	\$0	\$0	\$259

Local Match : 100.00%

Previous Expenditures

I-84, Ten Mile Interchange Landscaping

Key # : 11932
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$852
Project Description :

Provides landscaping to the Ten Mile Interchange project in Meridian.



Funding Source Local Stimulus (STP - Enhancement)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Construction (CN)	\$778	\$0	\$0	\$0	\$0	\$0	\$778
Yearly Source Cost	\$852	\$0	\$0	\$0	\$0	\$0	\$852
Federal Share	\$852	\$0	\$0	\$0	\$0	\$0	\$852
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$100

I-84, Vista Avenue to Broadway Avenue Widening

Key # : 09823
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$22,587
Project Description :

Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction.



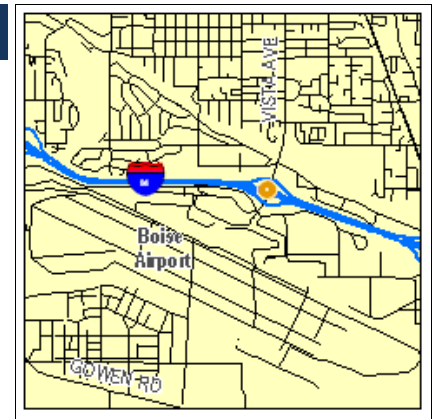
Funding Source FY2009 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$1,869	\$0	\$0	\$0	\$0	\$0	\$1,869
Construction (CN)	\$20,718	\$0	\$0	\$0	\$0	\$0	\$20,718
Yearly Source Cost	\$22,587	\$0	\$0	\$0	\$0	\$0	\$22,587
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$22,587	\$0	\$0	\$0	\$0	\$0	\$22,587
Local Match : 100.00%						Previous Expenditures	\$2,080

I-84, Vista Interchange

Key # : 09818
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$322
Project Description :

Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.



Funding Source FY2006/2007 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$118	\$0	\$0	\$0	\$0	\$0	\$118

Local Match : 100.00%

Previous Expenditures

Funding Source FY2008 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$498	\$0	\$0	\$0	\$0	\$0	\$498
Right-of-Way (RW)	(\$265)	\$0	\$0	\$0	\$0	\$0	(\$265)
Utilities (UT)	(\$29)	\$0	\$0	\$0	\$0	\$0	(\$29)
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$204	\$0	\$0	\$0	\$0	\$0	\$204
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$204	\$0	\$0	\$0	\$0	\$0	\$204

Local Match : 100.00%

Previous Expenditures

I-84, Wye Interchange Storm Retention Pond

Key # : H316
Requesting Agency : ITD
Project Year : 2013
Total Project Cost \$855
Project Description :

Add a storm water retention pond on I-84 approximately 1/2 mile west of Five Mile Road



Funding Source Expansion

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$105	\$0	\$0	\$105
Construction (CN)	\$0	\$0	\$0	\$700	\$0	\$0	\$700
Yearly Source Cost	\$0	\$50	\$0	\$805	\$0	\$0	\$855
Federal Share	\$0	\$46	\$0	\$746	\$0	\$0	\$792
Local Share	\$0	\$4	\$0	\$59	\$0	\$0	\$63

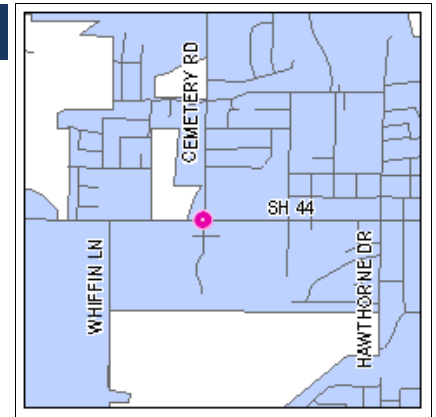
Local Match : 7.34%

Previous Expenditures

Intersection of Cemetery Road and SH 44, Middleton

Key # : 09513
Requesting Agency : City of Middleton
Project Year : 2010
Total Project Cost \$907
Project Description :

Realign; add turn and acceleration lanes for Urban four (4)-lane intersection.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$151	\$0	\$0	\$0	\$0	\$0	\$151
Construction (CN)	\$756	\$0	\$0	\$0	\$0	\$0	\$756
Yearly Source Cost	\$907	\$0	\$0	\$0	\$0	\$0	\$907
Federal Share	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Local Share	\$67	\$0	\$0	\$0	\$0	\$0	\$67

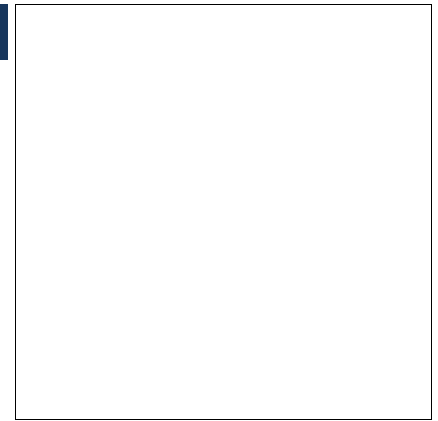
Local Match : 7.34%

Previous Expenditures

\$422

Intersection of Chicago Street and 21st Avenue, Caldwell

Key # : 08075
Requesting Agency : City of Caldwell
Project Year : 2008
Total Project Cost (\$9)
Project Description :
 Signalization at Chicago Street and 21st Avenue intersection plus short



Funding Source Local Stimulus (STP - Urban)

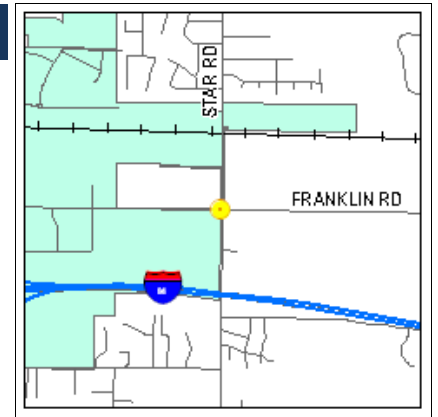
Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$34)	\$0	\$0	\$0	\$0	\$0	(\$34)
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Yearly Source Cost	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)
Federal Share	(\$8)	\$0	\$0	\$0	\$0	\$0	(\$8)
Local Share	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)

Local Match : 7.34%

Previous Expenditures

Intersection of Star Road and Franklin Road

Key # : 09989
Requesting Agency : City of Nampa
Project Year : 2012
Total Project Cost \$1,418
Project Description :
 Intersection improvements.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$189	\$0	\$0	\$0	\$189
Construction (CN)	\$0	\$0	\$1,229	\$0	\$0	\$0	\$1,229
Yearly Source Cost	\$0	\$0	\$1,418	\$0	\$0	\$0	\$1,418
Federal Share	\$0	\$0	\$1,314	\$0	\$0	\$0	\$1,314
Local Share	\$0	\$0	\$104	\$0	\$0	\$0	\$104

Local Match : 7.34%

Previous Expenditures \$964

Kuna Overlays, ACHD

Key # : 12229

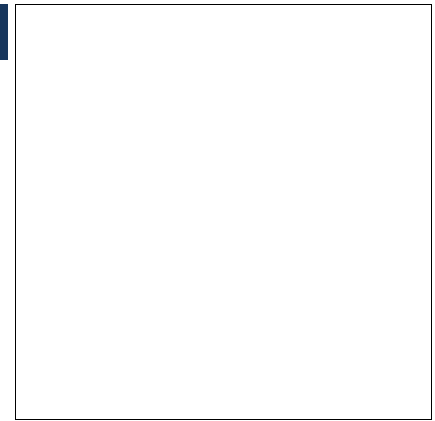
Requesting Agency : ACHD

Project Year : 2010

Total Project Cost \$675

Project Description :

Supplement the ACHD overlay program in the Kuna area.



Funding Source STP-R

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$112	\$0	\$0	\$0	\$0	\$0	\$112
Construction (CN)	\$558	\$0	\$0	\$0	\$0	\$0	\$558
Yearly Source Cost	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Federal Share	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07

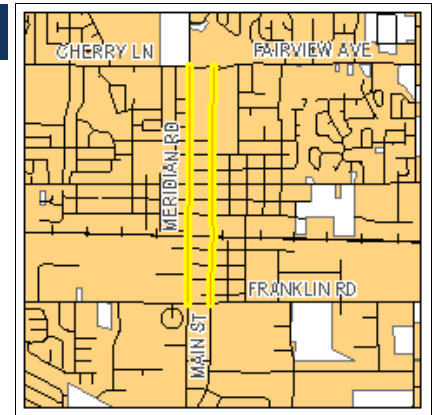
Requesting Agency : ACHD

Project Year : 2013

Total Project Cost \$10,369

Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$25	\$0	\$0	\$25
Right-of-Way (RW)	\$0	\$2,304	\$2,100	\$0	\$0	\$0	\$4,404
Utilities (UT)	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Construction Engineering (CE)	\$0	\$0	\$0	\$75	\$0	\$0	\$75
Construction (CN)	\$0	\$0	\$0	\$5,365	\$0	\$0	\$5,365
Yearly Source Cost	\$0	\$2,304	\$2,100	\$5,965	\$0	\$0	\$10,369
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$2,304	\$2,100	\$5,965	\$0	\$0	\$10,369

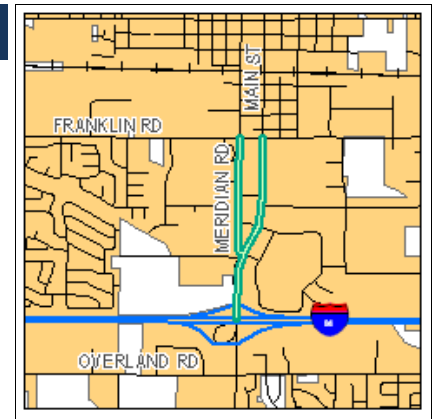
Local Match : 100.00%

Previous Expenditures \$1,240

Meridian Road and Main Street, I-84 to Franklin Road

Key # : RD205-06
Requesting Agency : ACHD
Project Year : 2009
Total Project Cost \$200
Project Description :

Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes. Project identified in Downtown Meridian Transportation Management Plan (2005). Each one-way segment will be three (3) lanes. Project will be constructed in 2009, with the final payment being in 2010. FY2010 project funding did not appear in the FY2009-2013 TIP.



Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Yearly Source Cost	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Local Match : 100.00%

Previous Expenditures \$4,783

Metropolitan Planning - FY2010

Key # : 10698
Requesting Agency : COMPASS
Project Year : 2010
Total Project Cost \$1,001
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001
Yearly Source Cost	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001
Federal Share	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Share	\$73	\$0	\$0	\$0	\$0	\$0	\$73

Local Match : 7.34%

Previous Expenditures \$0

Metropolitan Planning - FY2011

Key # : 11191
Requesting Agency : COMPASS
Project Year : 2011
Total Project Cost \$1,001
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Yearly Source Cost	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Federal Share	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Share	\$0	\$73	\$0	\$0	\$0	\$0	\$73

Local Match : 7.34%

Previous Expenditures \$0

Metropolitan Planning - FY2012

Key # : 11199
Requesting Agency : COMPASS
Project Year : 2012
Total Project Cost \$1,001
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Yearly Source Cost	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Federal Share	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Share	\$0	\$0	\$73	\$0	\$0	\$0	\$73

Local Match : 7.34%

Previous Expenditures \$0

Metropolitan Planning - FY2013

Key # : 11590
Requesting Agency : COMPASS
Project Year : 2013
Total Project Cost \$1,001
Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Yearly Source Cost	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Federal Share	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Share	\$0	\$0	\$0	\$73	\$0	\$0	\$73

Local Match : 7.34%

Previous Expenditures \$0

Metropolitan Planning Transit - FY2010

Key # : 11846
Requesting Agency : COMPASS
Project Year : 2010
Total Project Cost \$246
Project Description :

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Yearly Source Cost	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

Local Match : 7.34%

Previous Expenditures \$0

Metropolitan Planning Transit - FY2011

Key # : 11847
Requesting Agency : COMPASS
Project Year : 2011
Total Project Cost \$228
Project Description :

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Yearly Source Cost	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Federal Share	\$0	\$211	\$0	\$0	\$0	\$0	\$211
Local Share	\$0	\$17	\$0	\$0	\$0	\$0	\$17
Local Match : 7.34%						Previous Expenditures	\$0

Metropolitan Planning Transit - FY2012

Key # : 11848
Requesting Agency : COMPASS
Project Year : 2012
Total Project Cost \$246
Project Description :

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Yearly Source Cost	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Local Match : 7.34%						Previous Expenditures	\$0

Metropolitan Planning Transit - FY2013

Key # : 11849
Requesting Agency : COMPASS
Project Year : 2013
Total Project Cost \$246
Project Description :

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

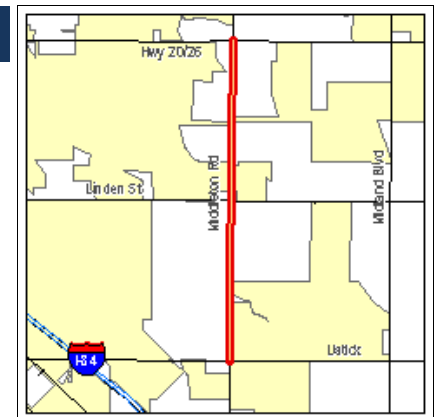
Funding Source Other Federal

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$246	\$0	\$0	\$246
Yearly Source Cost	\$0	\$0	\$0	\$246	\$0	\$0	\$246
Federal Share	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Local Match : 7.34%						Previous Expenditures	\$0

Middleton Road Pavement Rehabilitation, Canyon County

Key # : H345
Requesting Agency : Canyon HD
Project Year : PD
Total Project Cost \$1,304
Project Description :

Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US 20/26.



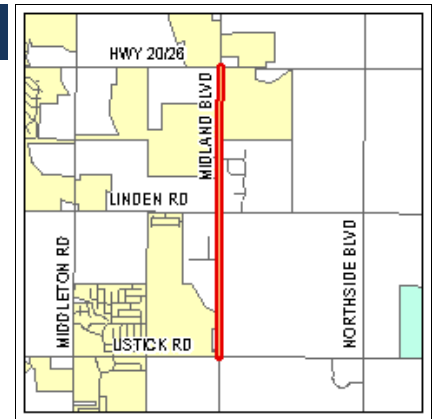
Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$169	\$0	\$0	\$0	\$0	\$169
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$236	\$0	\$236
Construction (CN)	\$0	\$0	\$0	\$0	\$889	\$0	\$889
Yearly Source Cost	\$0	\$179	\$0	\$0	\$1,125	\$0	\$1,304
Federal Share	\$0	\$166	\$0	\$0	\$1,042	\$0	\$1,208
Local Share	\$0	\$13	\$0	\$0	\$83	\$0	\$96
Local Match : 7.34%						Previous Expenditures	

Midland Road Pavement Rehabilitation, Ustick Road to US 20/26

Key # : 12047
Requesting Agency : Canyon HD
Project Year : PD
Total Project Cost \$999
Project Description :

Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$129	\$0	\$0	\$0	\$0	\$0	\$129
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$860	\$860
Yearly Source Cost	\$139	\$0	\$0	\$0	\$0	\$860	\$999
Federal Share	\$129	\$0	\$0	\$0	\$0	\$797	\$926
Local Share	\$10	\$0	\$0	\$0	\$0	\$63	\$73
Local Match : 7.34%						Previous Expenditures	\$0

Nampa Bus Fleet, Replacement Vehicles

Key # : 12278
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$1,255
Project Description :
 Purchase 40-ft inter-county buses and 20-ft and 30-th local fixed line buses for the Canyon County Service.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,255	\$0	\$0	\$0	\$0	\$0	\$1,255
Yearly Source Cost	\$1,255	\$0	\$0	\$0	\$0	\$0	\$1,255
Federal Share	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,163
Local Share	\$92	\$0	\$0	\$0	\$0	\$0	\$92
Local Match : 7.34%						Previous Expenditures	

Nampa Downtown Traffic Signal Interconnect

Key # : 12225
Requesting Agency : City of Nampa
Project Year : 2010
Total Project Cost \$1,200
Project Description :

Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Construction (CN)	\$1,047	\$0	\$0	\$0	\$0	\$0	\$1,047
Yearly Source Cost	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200
Federal Share	\$1,112	\$0	\$0	\$0	\$0	\$0	\$1,112
Local Share	\$88	\$0	\$0	\$0	\$0	\$0	\$88

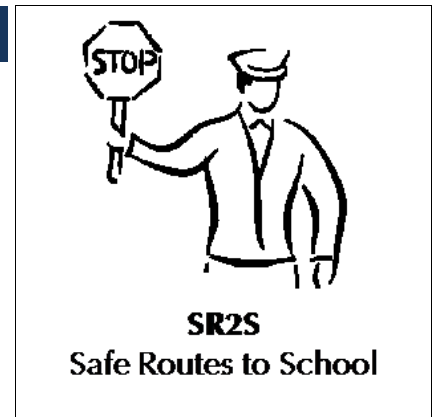
Local Match : 7.34%

Previous Expenditures

Nampa School District, SR2S, FY2011

Key # : 12057
Requesting Agency : Nampa School District
Project Year : 2011
Total Project Cost \$25
Project Description :

Safe routes to school (SR2S), educational project.



Funding Source SR2S

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Yearly Source Cost	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Federal Share	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

\$0

Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD

Key # : 11924
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$510
Project Description :

Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements.



Sidewalk Repair
and Ada Accessibility

Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$52	\$0	\$0	\$0	\$0	\$0	\$52
Construction (CN)	\$458	\$0	\$0	\$0	\$0	\$0	\$458
Yearly Source Cost	\$510	\$0	\$0	\$0	\$0	\$0	\$510
Federal Share	\$510	\$0	\$0	\$0	\$0	\$0	\$510
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD, Phase 2

Key # : 12207
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$755
Project Description :

Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) improvements. (Tied to key number 11924.)

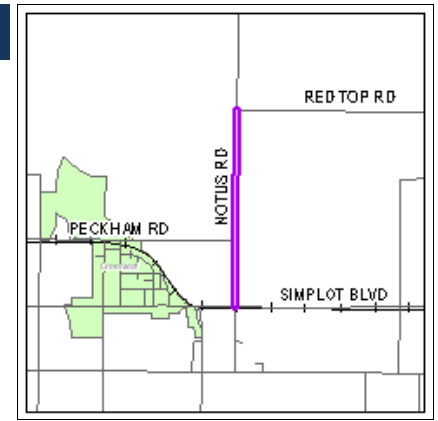
Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Construction (CN)	\$680	\$0	\$0	\$0	\$0	\$0	\$680
Yearly Source Cost	\$755	\$0	\$0	\$0	\$0	\$0	\$755
Federal Share	\$755	\$0	\$0	\$0	\$0	\$0	\$755
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Notus Road, SH 19 to Red Top Road Pavement Preservation

Key # : 11944
Requesting Agency : Golden Gate HD
Project Year : 2010
Total Project Cost \$419
Project Description :

Project to preserve pavement on Notus Road from SH 19 (Simplot Boulevard) to Red Top Road.

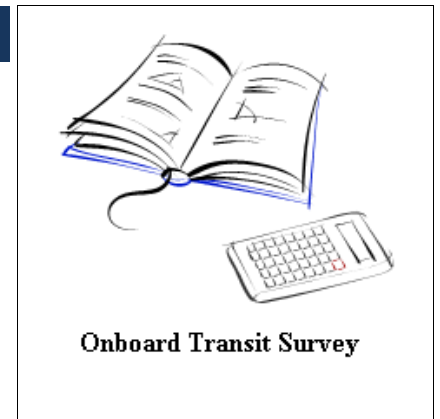


Funding Source Local Stimulus (STP- Rural)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$63	\$0	\$0	\$0	\$0	\$0	\$63
Construction (CN)	\$356	\$0	\$0	\$0	\$0	\$0	\$356
Yearly Source Cost	\$419	\$0	\$0	\$0	\$0	\$0	\$419
Federal Share	\$419	\$0	\$0	\$0	\$0	\$0	\$419
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$81

Onboard Transit Survey, COMPASS

Key # : 12060
Requesting Agency : COMPASS
Project Year : 2014
Total Project Cost \$50
Project Description :
 Perform an onboard transit study for the Travel Demand Model update.



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Yearly Source Cost	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Federal Share	\$0	\$0	\$0	\$0	\$46	\$0	\$46
Local Share	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Local Match : 7.34%						Previous Expenditures	\$0

Overland Road, Ten Mile Road to Linder Road

Key # : RC0261
Requesting Agency : ACHD
Project Year : 2011
Total Project Cost \$303
Project Description :

Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes. Project is a developer cooperative agreement that should be completed with the Ten Mile Interchange in 2011.



Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$303	\$0	\$0	\$0	\$0	\$303
Yearly Source Cost	\$0	\$303	\$0	\$0	\$0	\$0	\$303
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$303	\$0	\$0	\$0	\$0	\$303
Local Match : 100.00%						Previous Expenditures	\$0

Parkcenter Boulevard Bridge, East River Crossing

Key # : MA203-02
Requesting Agency : ACHD
Project Year : 2009
Total Project Cost \$520
Project Description :

Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) - lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river. Project is advance construction starting in FY2009.



Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Yearly Source Cost	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Local Match : 100.00%						Previous Expenditures	\$0

Pavement Striping, Ada County - FY2011

Key # : 10526

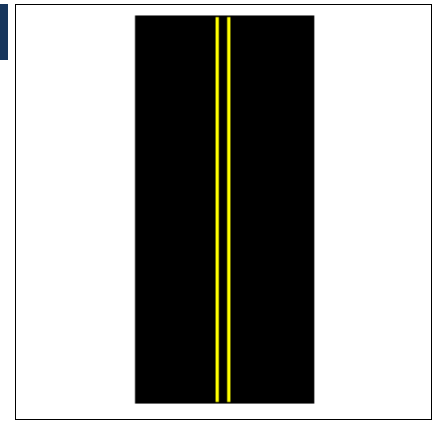
Requesting Agency : ITD

Project Year : 2011

Total Project Cost \$274

Project Description :

Pavement Striping on I-84 in Ada County



Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$39	\$0	\$0	\$0	\$0	\$39
Construction (CN)	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Yearly Source Cost	\$0	\$274	\$0	\$0	\$0	\$0	\$274
Federal Share	\$0	\$274	\$0	\$0	\$0	\$0	\$274
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Pavement Striping, Ada County, FY2012

Key # : 12025

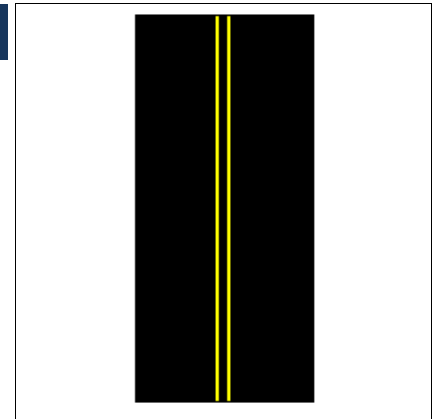
Requesting Agency : ITD

Project Year : 2011

Total Project Cost \$284

Project Description :

Pavement striping on I-84 in Ada County



Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$39	\$0	\$0	\$0	\$0	\$39
Construction (CN)	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Yearly Source Cost	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Federal Share	\$9	\$253	\$0	\$0	\$0	\$0	\$262
Local Share	\$1	\$21	\$0	\$0	\$0	\$0	\$22

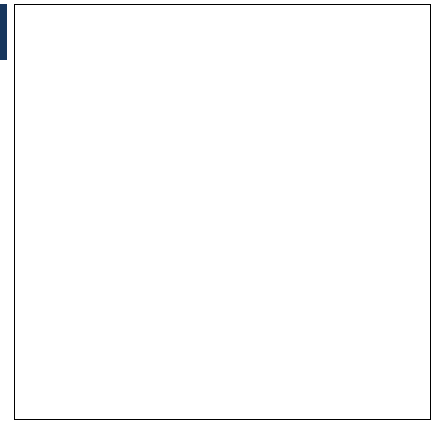
Local Match : 7.73%

Previous Expenditures

Pedestrian Countdown Heads, ACHD

Key # : 12219
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$780
Project Description :

Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing compliant with the Americans with Disabilities Act.



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$71	\$0	\$0	\$0	\$0	\$0	\$71
Construction (CN)	\$709	\$0	\$0	\$0	\$0	\$0	\$709
Yearly Source Cost	\$780	\$0	\$0	\$0	\$0	\$0	\$780
Federal Share	\$723	\$0	\$0	\$0	\$0	\$0	\$723
Local Share	\$57	\$0	\$0	\$0	\$0	\$0	\$57

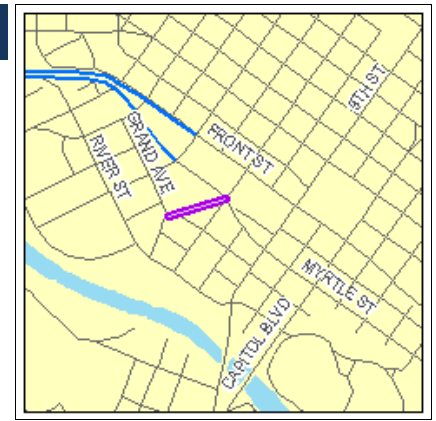
Local Match : 7.34%

Previous Expenditures

Pioneer Corridor Bicycle/Pedestrian Improvements

Key # : 10488
Requesting Agency : CCDC
Project Year : 2010
Total Project Cost \$448
Project Description :

Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.



Funding Source Non-Participating

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction (CN)	\$5	\$0	\$0	\$0	\$0	\$0	\$5	
Yearly Source Cost	\$5	\$0	\$0	\$0	\$0	\$0	\$5	
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5	
Local Match : 100.00%							Previous Expenditures	\$112

Funding Source STP-E

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$54	\$0	\$0	\$0	\$0	\$0	\$54	
Construction (CN)	\$389	\$0	\$0	\$0	\$0	\$0	\$389	
Yearly Source Cost	\$443	\$0	\$0	\$0	\$0	\$0	\$443	
Federal Share	\$399	\$0	\$0	\$0	\$0	\$0	\$399	
Local Share	\$44	\$0	\$0	\$0	\$0	\$0	\$44	
Local Match : 9.91%							Previous Expenditures	\$112

Railroad Crossing on Pinto Road West of Caldwell

Key # : H322
Requesting Agency : Canyon HD
Project Year : 2011
Total Project Cost \$58
Project Description :

Construct a safety improvement at the rail crossing on Pinto Road West of Caldwell.



Funding Source State Rail

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Construction (CN)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Yearly Source Cost	\$0	\$58	\$0	\$0	\$0	\$0	\$58
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$58	\$0	\$0	\$0	\$0	\$58

Local Match : 100.00%

Previous Expenditures

Rideshare, ACHD's Rideshare Program, Ada County - FY2010

Key # : 10540
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$220
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Yearly Source Cost	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Federal Share	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2011

Key # : 10560
Requesting Agency : ACHD
Project Year : 2011
Total Project Cost \$220
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Yearly Source Cost	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Federal Share	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2012

Key # : 11066
Requesting Agency : ACHD
Project Year : 2012
Total Project Cost \$220
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Yearly Source Cost	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Federal Share	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2013

Key # : 11580
Requesting Agency : ACHD
Project Year : 2013
Total Project Cost \$220
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Yearly Source Cost	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Federal Share	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059
Requesting Agency : ACHD
Project Year : 2014
Total Project Cost \$220
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Yearly Source Cost	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Federal Share	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$220
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Federal Share	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2010

Key # : 10539
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2011

Key # : 10538
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY2011.



Rideshare Program

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234
Requesting Agency : ACHD
Project Year : 2012
Total Project Cost \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Federal Share	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235
Requesting Agency : ACHD
Project Year : 2013
Total Project Cost \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Federal Share	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures \$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586
Requesting Agency : ACHD
Project Year : PD
Total Project Cost \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Federal Share	\$0	\$0	\$0	\$0	\$0	\$51	\$51
Local Share	\$0	\$0	\$0	\$0	\$0	\$4	\$4

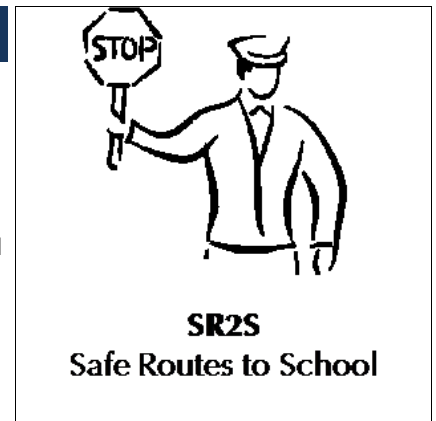
Local Match : 7.34%

Previous Expenditures \$0

Roosevelt Street Sidewalk, Boise SR2S, FY2011

Key # : 12056
Requesting Agency : Joint School District #1
Project Year : 2011
Total Project Cost \$68
Project Description :

Safe Routes to School (SR2S) project on Roosevelt Street. Project includes sidewalks and educational activities.



Funding Source SR2S

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$68	\$0	\$0	\$0	\$0	\$68
Yearly Source Cost	\$0	\$68	\$0	\$0	\$0	\$0	\$68
Federal Share	\$0	\$68	\$0	\$0	\$0	\$0	\$68
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures \$0

Set Aside for STP-TMA Cost Increases

Key # : CL11
Requesting Agency : COMPASS
Project Year : 2011
Total Project Cost \$0
Project Description :

Set aside for STP-TMA cost Increases.



Funding Source STP-TMA

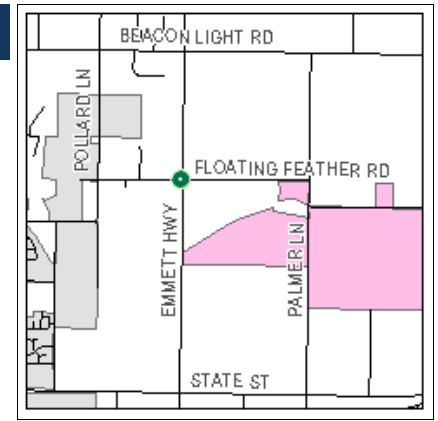
Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 7.34%

Previous Expenditures

SH 16, Intersection of Floating Feather Road

Key # : 09483
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$439
Project Description :
 Improve intersection.



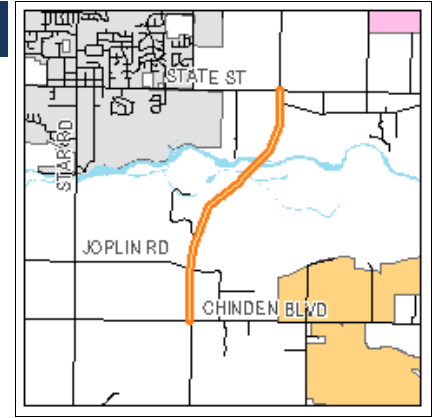
Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$39	\$0	\$0	\$0	\$0	\$0	\$39
Construction (CN)	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Yearly Source Cost	\$439	\$0	\$0	\$0	\$0	\$0	\$439
Federal Share	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Local Share	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Local Match : 7.73%						Previous Expenditures	\$70

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$108,346
Project Description :

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



Funding Source Future GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$11,000	\$0	\$0	\$0	\$0	\$11,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$7,300	\$0	\$0	\$0	\$0	\$7,300
Construction (CN)	\$0	\$74,900	\$0	\$0	\$0	\$0	\$74,900
Yearly Source Cost	\$0	\$93,200	\$0	\$0	\$0	\$0	\$93,200
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$93,200	\$0	\$0	\$0	\$0	\$93,200
Local Match : 100.00%						Previous Expenditures	\$5,852

Funding Source FY2008 GARVEE

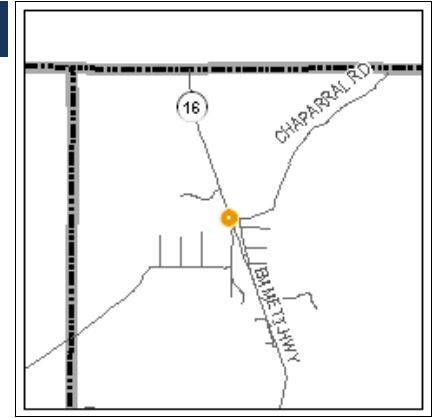
Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Local Match : 100.00%						Previous Expenditures	\$5,852

Funding Source FY2010 GARVEE

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$3,950	\$0	\$0	\$0	\$0	\$0	\$3,950
Right-of-Way (RW)	\$11,000	\$0	\$0	\$0	\$0	\$0	\$11,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Local Match : 100.00%						Previous Expenditures	\$5,852

SH 16, Willow Creek Bridge

Key # : 12030
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$2,400
Project Description :
 Bridge replacement.

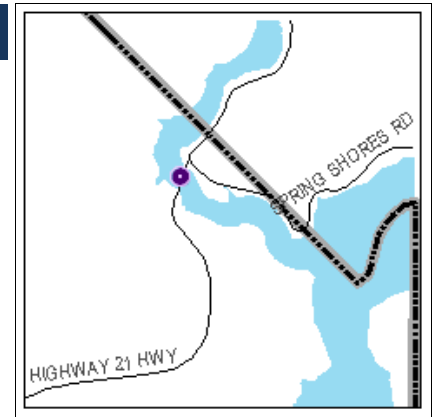


Funding Source Bridge

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Construction (CN)	\$0	\$2,000	\$0	\$0	\$0	\$0	\$2,000
Yearly Source Cost	\$100	\$2,300	\$0	\$0	\$0	\$0	\$2,400
Federal Share	\$80	\$1,840	\$0	\$0	\$0	\$0	\$1,920
Local Share	\$20	\$460	\$0	\$0	\$0	\$0	\$480
Local Match : 20.00%						Previous Expenditures	\$0

SH 21, Mores Creek Bridge

Key # : 08669
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$4,620
Project Description :
 Replace bridge deck.



Funding Source Bridge

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$610	\$0	\$0	\$0	\$0	\$0	\$610
Construction (CN)	\$4,010	\$0	\$0	\$0	\$0	\$0	\$4,010
Yearly Source Cost	\$4,620	\$0	\$0	\$0	\$0	\$0	\$4,620
Federal Share	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696
Local Share	\$924	\$0	\$0	\$0	\$0	\$0	\$924
Local Match : 20.00%						Previous Expenditures	\$610

SH 44 (State Street) and Ballentyne Road Intersection

Key # : 11578
Requesting Agency : ITD
Project Year : 2013
Total Project Cost \$300
Project Description :
 Safety Improvement. Payback to ACHD.

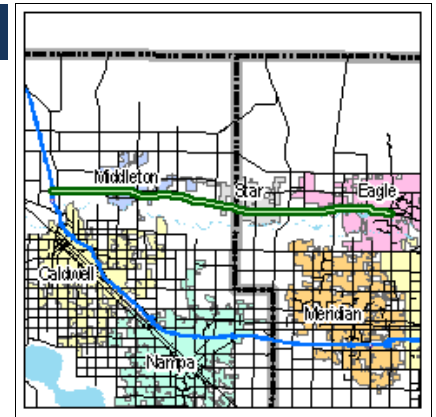


Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Yearly Source Cost	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Local Match : 100.00%						Previous Expenditures	\$0

SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827
Requesting Agency : ITD
Project Year : 2013
Total Project Cost \$3,488
Project Description :
 Preserve corridor for additional lanes.



Funding Source Expansion

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$872	\$872	\$872	\$872	\$0	\$0	\$3,488
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$872	\$872	\$872	\$872	\$0	\$0	\$3,488
Federal Share	\$808	\$808	\$808	\$808	\$0	\$0	\$3,232
Local Share	\$64	\$64	\$64	\$64	\$0	\$0	\$256
Local Match : 7.34%						Previous Expenditures	\$4,017

SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton

Key # : 11055
Requesting Agency : ITD
Project Year : 2012
Total Project Cost \$690
Project Description :
 Safety improvements.

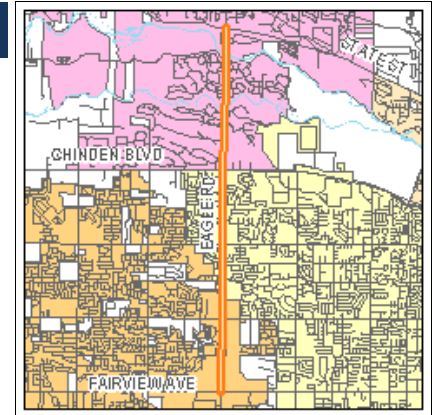


Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Construction (CN)	\$0	\$0	\$510	\$0	\$0	\$0	\$510
Yearly Source Cost	\$100	\$0	\$590	\$0	\$0	\$0	\$690
Federal Share	\$92	\$0	\$544	\$0	\$0	\$0	\$637
Local Share	\$8	\$0	\$46	\$0	\$0	\$0	\$53
Local Match : 7.73%						Previous Expenditures	\$70

SH 55 (Eagle Road), Fairview Avenue to SH 44

Key # : 12044
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$9,440
Project Description :
 Road resurfacing.



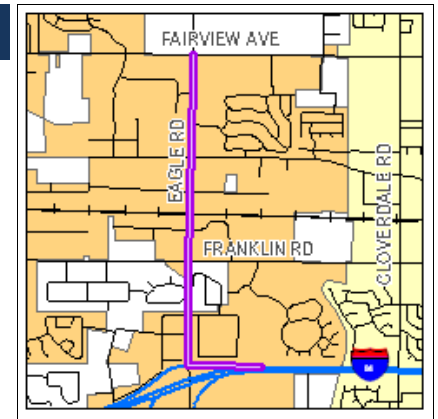
Funding Source Restoration

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$840	\$0	\$0	\$840
Construction (CN)	\$0	\$0	\$0	\$8,400	\$0	\$0	\$8,400
Yearly Source Cost	\$200	\$0	\$0	\$9,240	\$0	\$0	\$9,440
Federal Share	\$185	\$0	\$0	\$8,526	\$0	\$0	\$8,710
Local Share	\$15	\$0	\$0	\$714	\$0	\$0	\$730
Local Match : 7.73%						Previous Expenditures	\$0

SH 55 (Eagle Road), I-84 Eastbound Ramps to Fairview Avenue

Key # : 10527
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$3,444
Project Description :

Rehabilitation from mile 11.56 to mile 13.095 on SH 55 (Eagle Road).

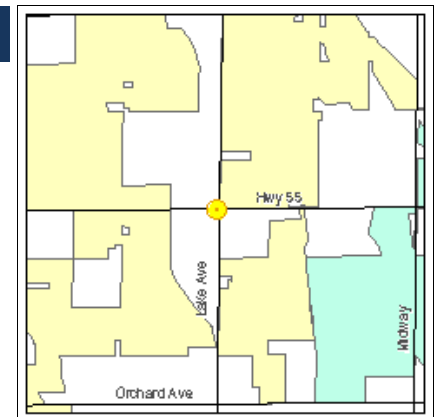


Funding Source Restoration

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$449	\$0	\$0	\$0	\$0	\$0	\$449
Construction (CN)	\$2,995	\$0	\$0	\$0	\$0	\$0	\$2,995
Yearly Source Cost	\$3,444	\$0	\$0	\$0	\$0	\$0	\$3,444
Federal Share	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
Local Share	\$253	\$0	\$0	\$0	\$0	\$0	\$253
Local Match : 7.34%						Previous Expenditures	\$250

SH 55, Intersection Karcher and Lake Avenue, Canyon County

Key # : H351
Requesting Agency : ITD
Project Year : 2014
Total Project Cost \$3,750
Project Description :
 Safety improvements.



Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$20	\$50	\$0	\$0	\$0	\$70
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$480	\$0	\$480
Construction (CN)	\$0	\$0	\$0	\$0	\$3,200	\$0	\$3,200
Yearly Source Cost	\$0	\$20	\$50	\$0	\$3,680	\$0	\$3,750
Federal Share	\$0	\$19	\$46	\$0	\$3,410	\$0	\$3,475
Local Share	\$0	\$1	\$4	\$0	\$270	\$0	\$275
Local Match : 7.34%						Previous Expenditures	

SH 55, Intersection Karcher Road & Middleton Road, Nampa

Key # : 11053
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$5,692
Project Description :

Reconstruct the existing three (3) - lane by three (3) - lane intersection and widen to five (5) - lanes by five (5) - lanes and modify the existing signal.



Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$25	\$30	\$0	\$0	\$0	\$0	\$55
Preliminary Engineering Consulting (PC)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$375	\$0	\$375
Construction (CN)	\$0	\$0	\$0	\$0	\$2,500	\$0	\$2,500
Yearly Source Cost	\$25	\$530	\$0	\$0	\$2,875	\$0	\$3,430
Federal Share	\$23	\$491	\$0	\$0	\$2,664	\$0	\$3,178
Local Share	\$2	\$39	\$0	\$0	\$211	\$0	\$252
Local Match : 7.34%	Previous Expenditures						\$0

Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$661	\$0	\$0	\$0	\$0	\$0	\$661
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,586	\$0	\$1,586
Yearly Source Cost	\$676	\$0	\$0	\$0	\$1,586	\$0	\$2,262
Federal Share	\$626	\$0	\$0	\$0	\$1,470	\$0	\$2,096
Local Share	\$50	\$0	\$0	\$0	\$116	\$0	\$166
Local Match : 7.34%	Previous Expenditures						\$0

SH 55, Overhead Message Board to Horseshoe Bend

Key # : 11903
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$130
Project Description :

Pavement sealcoats. Total project cost is \$860,000 (17% Ada County and 83% Boise County). Ada County portion.



District 3 Sealcoats

Funding Source Pavement Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Construction (CN)	\$119	\$0	\$0	\$0	\$0	\$0	\$119
Yearly Source Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$130	\$0	\$0	\$0	\$0	\$0	\$130

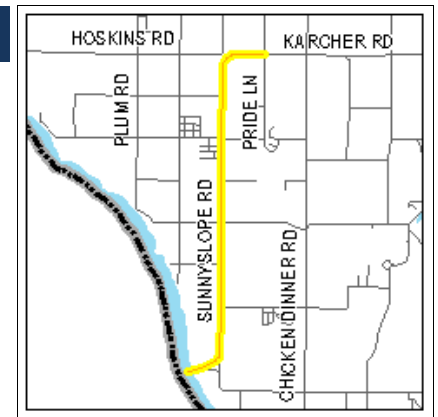
Local Match : 100.00%

Previous Expenditures \$5

SH 55, Snake River Bridge to Pride Lane, Canyon County

Key # : 11046
Requesting Agency : ITD
Project Year : 2012
Total Project Cost \$1,480
Project Description :

Pavement rehabilitation.



Funding Source Pavement Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Construction (CN)	\$0	\$0	\$1,280	\$0	\$0	\$0	\$1,280
Yearly Source Cost	\$0	\$0	\$1,480	\$0	\$0	\$0	\$1,480
Federal Share	\$0	\$0	\$1,371	\$0	\$0	\$0	\$1,371
Local Share	\$0	\$0	\$109	\$0	\$0	\$0	\$109

Local Match : 7.34%

Previous Expenditures \$85

SH 69, Intersection at Columbia Road, Kuna

Key # : 11054
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$300
Project Description :

Safety improvement. Payment to ACHD for intersection improvements. Improvements are complete.



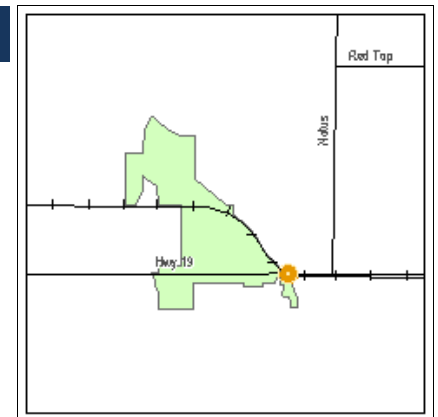
Funding Source Safety - Statewide

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction (CN)	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
Yearly Source Cost	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Share	\$300	\$0	\$0	\$0	\$0	\$0	\$300	
Local Match : 100.00%							Previous Expenditures	\$10

SH19 Railroad Crossing East of Greenleaf

Key # : H321
Requesting Agency : ITD
Project Year : 2011
Total Project Cost \$165
Project Description :

Construct a safety improvement at the rail crossing east of Greenleaf



Funding Source State Rail

Funding Groups	2010	2011	2012	2013	2014	PD	Total	
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Construction Engineering (CE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5	
Construction (CN)	\$0	\$155	\$0	\$0	\$0	\$0	\$155	
Yearly Source Cost	\$0	\$165	\$0	\$0	\$0	\$0	\$165	
Federal Share	\$0	\$165	\$0	\$0	\$0	\$0	\$165	
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Local Match : 0.00%							Previous Expenditures	

Sidewalk Northeast Down Boise near St. Luke's and Elk's Hospitals, ACHD, Ph

Key # : 12209
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$152
Project Description :

Provide sidewalks and curb ramps in the northeast downtown Boise near St. Luke's and the Elk's Hospitals. (Tied to key number 11926.)

Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Construction (CN)	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Yearly Source Cost	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Federal Share	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals,

Key # : 11926
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$544
Project Description :

Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.



Sidewalks and Curb Ramps

Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$56	\$0	\$0	\$0	\$0	\$0	\$56
Construction (CN)	\$488	\$0	\$0	\$0	\$0	\$0	\$488
Yearly Source Cost	\$544	\$0	\$0	\$0	\$0	\$0	\$544
Federal Share	\$544	\$0	\$0	\$0	\$0	\$0	\$544
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

\$0

South Cemetery Road, SH 44 to Willow Creek, Middleton

Key # : 12048
Requesting Agency : City of Middleton
Project Year : PD
Total Project Cost \$2,331
Project Description :

Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$95	\$0	\$0	\$0	\$0	\$197	\$292
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,138	\$1,138
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$896	\$896
Yearly Source Cost	\$100	\$0	\$0	\$0	\$0	\$2,231	\$2,331
Federal Share	\$93	\$0	\$0	\$0	\$0	\$2,067	\$2,160
Local Share	\$7	\$0	\$0	\$0	\$0	\$164	\$171
Local Match : 7.34%						Previous Expenditures	\$0

South Orchard Road, Railroad Crossing

Key # : H320
Requesting Agency : ACHD
Project Year : 2012
Total Project Cost \$260
Project Description :
 Safety Improvement at Railroad Crossing



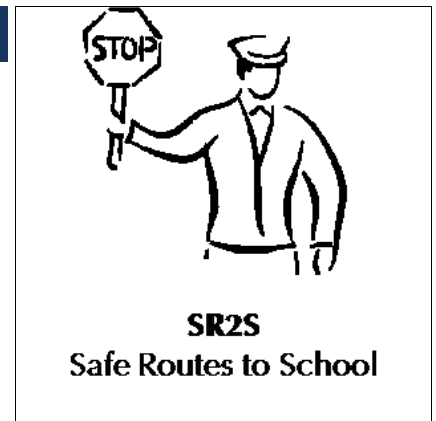
Funding Source Safety - SAFETEA-LU Rail

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$0	\$240	\$0	\$0	\$0	\$240
Yearly Source Cost	\$0	\$10	\$250	\$0	\$0	\$0	\$260
Federal Share	\$0	\$10	\$250	\$0	\$0	\$0	\$260
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$0

Southside Boulevard, Nampa SR2S FY2010

Key # : 11889
Requesting Agency : City of Nampa
Project Year : 2010
Total Project Cost \$100
Project Description :

Safe Routes to School (SR2S) project on Southside Boulevard near Reagan Elementary School. Project includes sidewalks and educational activities.



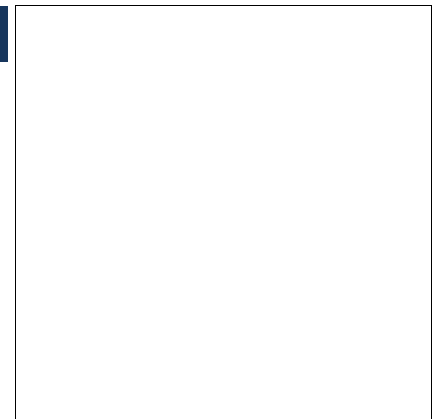
Funding Source SR2S

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Yearly Source Cost	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Federal Share	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	\$4

Three Cities River Crossing, Environmental Study

Key # : 08821
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$50
Project Description :

Conduct an environmental study for the proposed Three Cities River Crossing.



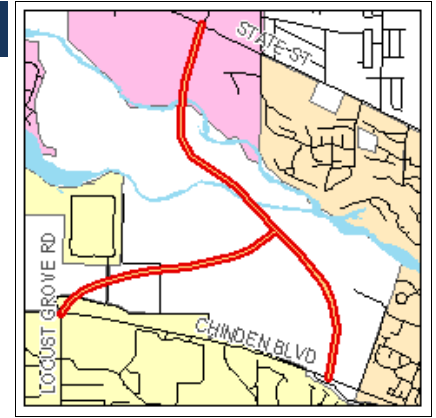
Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Federal Share	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Share	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Local Match : 7.34%						Previous Expenditures	

Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

Key # : 09189
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$3,964
Project Description :

This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.



Funding Source High Priority - SAFETEA-LU

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$2,914	\$0	\$0	\$0	\$0	\$2,914
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$2,914	\$0	\$0	\$0	\$0	\$2,914
Federal Share	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Local Share	\$0	\$214	\$0	\$0	\$0	\$0	\$214
Local Match : 7.34%						Previous Expenditures	\$0

Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050
Federal Share	\$0	\$0	\$0	\$0	\$973	\$0	\$973
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Local Match : 7.34%						Previous Expenditures	\$0

Traffic Signal Timing Corridor, Ada County

Key # : 12254
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$281
Project Description :

Re-time traffic signals on six major arterials within Ada County. The corridors include Orchard Road, State Street (SH 44), Chinden Boulevard (Hwy 20/26), Federal Way, Curtis Road, and Overland Road.

Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Construction (CN)	\$244	\$0	\$0	\$0	\$0	\$0	\$244
Yearly Source Cost	\$281	\$0	\$0	\$0	\$0	\$0	\$281
Federal Share	\$281	\$0	\$0	\$0	\$0	\$0	\$281
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Transit - ADA Bus Stop Improvements

Key # : 11923
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$98
Project Description :

Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$98	\$0	\$0	\$0	\$0	\$0	\$98
Yearly Source Cost	\$98	\$0	\$0	\$0	\$0	\$0	\$98
Federal Share	\$91	\$0	\$0	\$0	\$0	\$0	\$91
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

Local Match : 7.34%

Previous Expenditures

Transit - ADA Buses Ada County - FY2009

Key # : 11788
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$614
Project Description :

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$614	\$0	\$0	\$0	\$0	\$614
Yearly Source Cost	\$0	\$614	\$0	\$0	\$0	\$0	\$614
Federal Share	\$0	\$491	\$0	\$0	\$0	\$0	\$491
Local Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350
Requesting Agency : Boise State University
Project Year : 2010
Total Project Cost \$873
Project Description :

Provides for a bus maintenance facility on the Boise State University campus.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$873	\$0	\$0	\$0	\$0	\$0	\$873
Yearly Source Cost	\$873	\$0	\$0	\$0	\$0	\$0	\$873
Federal Share	\$698	\$0	\$0	\$0	\$0	\$0	\$698
Local Share	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

Key # : T303
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$1,250
Project Description :

Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
Yearly Source Cost	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250
Federal Share	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Local Share	\$0	\$250	\$0	\$0	\$0	\$0	\$250

Local Match : 20.00%

Previous Expenditures

Transit - Bus Purchase, Boise Good Samaritan

Key # : 11347b
Requesting Agency : Boise Good Samaritan
Project Year : 2010
Total Project Cost \$36
Project Description :
 Purchase bus for transport of persons with disabilities.



Funding Source FTA 5310

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Yearly Source Cost	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Federal Share	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Local Match : 8.00%

Previous Expenditures

\$0

Transit - Capital Enhancements - FY2011

Key # : T301
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Local Match : 20.00%

Previous Expenditures

Transit - Capital Lease - FY2010

Key # : 11367
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$281
Project Description :

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$281	\$0	\$0	\$0	\$0	\$281
Yearly Source Cost	\$0	\$281	\$0	\$0	\$0	\$0	\$281
Federal Share	\$0	\$233	\$0	\$0	\$0	\$0	\$233
Local Share	\$0	\$48	\$0	\$0	\$0	\$0	\$48

Local Match : 17.00%

Previous Expenditures

\$0

Transit - Capital Lease - FY2011

Key # : 11373
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$282
Project Description :
 Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$282	\$0	\$0	\$0	\$0	\$282
Yearly Source Cost	\$0	\$282	\$0	\$0	\$0	\$0	\$282
Federal Share	\$0	\$234	\$0	\$0	\$0	\$0	\$234
Local Share	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Local Match : 17.00%						Previous Expenditures	\$0

Transit - Capital Lease - FY2012

Key # : 12179
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$573
Project Description :
 Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$573	\$0	\$0	\$0	\$573
Yearly Source Cost	\$0	\$0	\$573	\$0	\$0	\$0	\$573
Federal Share	\$0	\$0	\$458	\$0	\$0	\$0	\$458
Local Share	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Capital Vehicle - FY2010

Key # : 11379
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$170
Project Description :
 Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$170	\$0	\$0	\$0	\$0	\$170
Yearly Source Cost	\$0	\$170	\$0	\$0	\$0	\$0	\$170
Federal Share	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Local Share	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Local Match : 17.00%						Previous Expenditures	\$0

Transit - Capital Vehicle - FY2011

Key # : 11386
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$896
Project Description :
 Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$896	\$0	\$0	\$0	\$0	\$896
Yearly Source Cost	\$0	\$896	\$0	\$0	\$0	\$0	\$896
Federal Share	\$0	\$744	\$0	\$0	\$0	\$0	\$744
Local Share	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Local Match : 17.00%						Previous Expenditures	\$0

Transit - Capital Vehicle - FY2012

Key # : 12168
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$1,250
Project Description :

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Yearly Source Cost	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Federal Share	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Local Share	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Capital, Safety and Security - FY2010

Key # : 11366
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$64
Project Description :

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Yearly Source Cost	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Federal Share	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Local Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Capital, Safety and Security - FY2011

Key # : 11372
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$14
Project Description :

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Capital, Safety and Security - FY2011

Key # : 11378
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$135
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$135	\$0	\$0	\$0	\$0	\$135
Yearly Source Cost	\$0	\$135	\$0	\$0	\$0	\$0	\$135
Federal Share	\$0	\$108	\$0	\$0	\$0	\$0	\$108
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Capital, Safety and Security - FY2011

Key # : 11385
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Capital, Safety and Security - FY2012

Key # : 12178
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$41
Project Description :

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$41	\$0	\$0	\$0	\$41
Yearly Source Cost	\$0	\$0	\$41	\$0	\$0	\$0	\$41
Federal Share	\$0	\$0	\$33	\$0	\$0	\$0	\$33
Local Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Capital, Safety, and Security - FY2012

Key # : 12167
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$196
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$196	\$0	\$0	\$0	\$196
Yearly Source Cost	\$0	\$0	\$196	\$0	\$0	\$0	\$196
Federal Share	\$0	\$0	\$157	\$0	\$0	\$0	\$157
Local Share	\$0	\$0	\$39	\$0	\$0	\$0	\$39
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Demand Response Operations - FY2010

Key # : 11368
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$144
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$144	\$0	\$0	\$0	\$0	\$144
Yearly Source Cost	\$0	\$144	\$0	\$0	\$0	\$0	\$144
Federal Share	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Local Share	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Demand Response Operations - FY2010

Key # : 11382
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$369
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$369	\$0	\$0	\$0	\$0	\$369
Yearly Source Cost	\$0	\$369	\$0	\$0	\$0	\$0	\$369
Federal Share	\$0	\$295	\$0	\$0	\$0	\$0	\$295
Local Share	\$0	\$74	\$0	\$0	\$0	\$0	\$74
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Demand Response Operations - FY2011

Key # : 11374
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$130
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Yearly Source Cost	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Federal Share	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Demand Response Operations - FY2011

Key # : 11389
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$387
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Yearly Source Cost	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Federal Share	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Demand Response Operations - FY2012

Key # : 12171
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$394
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$394	\$0	\$0	\$0	\$394
Yearly Source Cost	\$0	\$0	\$394	\$0	\$0	\$0	\$394
Federal Share	\$0	\$0	\$315	\$0	\$0	\$0	\$315
Local Share	\$0	\$0	\$79	\$0	\$0	\$0	\$79
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Demand Response Operations - FY2012

Key # : 12174
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$160
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$160	\$0	\$0	\$0	\$160
Yearly Source Cost	\$0	\$0	\$160	\$0	\$0	\$0	\$160
Federal Share	\$0	\$0	\$128	\$0	\$0	\$0	\$128
Local Share	\$0	\$0	\$32	\$0	\$0	\$0	\$32
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Demonstration Vehicle Sharing Project, Canyon County

Key # : 11585
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$164
Project Description :

Through this project, VRT will partner with an employer or a group of employers in Canyon County to develop and implement a vehicle sharing project. This funding will purchase the vans to support that program as well as provide for preventative maintenance.



Funding Source STP-U

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Yearly Source Cost	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Federal Share	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Local Share	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Local Match : 7.34%						Previous Expenditures	\$0

Transit - Facility Construction (176 and 652) - FY2006 (PT02)

Key # : 11392
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$2,243
Project Description :

Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2,243	\$0	\$0	\$0	\$0	\$0	\$2,243
Yearly Source Cost	\$2,243	\$0	\$0	\$0	\$0	\$0	\$2,243
Federal Share	\$1,794	\$0	\$0	\$0	\$0	\$0	\$1,794
Local Share	\$449	\$0	\$0	\$0	\$0	\$0	\$449

Local Match : 20.00%

Previous Expenditures

Transit - Facility Construction (176 and 652) - FY2009

Key # : 10809
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$3,231
Project Description :

Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$3,231	\$0	\$0	\$0	\$0	\$0	\$3,231
Yearly Source Cost	\$3,231	\$0	\$0	\$0	\$0	\$0	\$3,231
Federal Share	\$2,585	\$0	\$0	\$0	\$0	\$0	\$2,585
Local Share	\$646	\$0	\$0	\$0	\$0	\$0	\$646

Local Match : 20.00%

Previous Expenditures

\$0

Transit - Fixed Line Operations - FY2009

Key # : 12166
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$2,350
Project Description :
 Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350
Yearly Source Cost	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350
Federal Share	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Local Share	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Local Match : 50.00%						Previous Expenditures	\$0

Transit - Fixed Line Operations - FY2010

Key # : 11369
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$722
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$722	\$0	\$0	\$0	\$0	\$722
Yearly Source Cost	\$0	\$722	\$0	\$0	\$0	\$0	\$722
Federal Share	\$0	\$361	\$0	\$0	\$0	\$0	\$361
Local Share	\$0	\$361	\$0	\$0	\$0	\$0	\$361
Local Match : 50.00%						Previous Expenditures	\$0

Transit - Fixed Line Operations - FY2011

Key # : 11375
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$651
Project Description :

Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Yearly Source Cost	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Federal Share	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Local Share	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Local Match : 50.00%						Previous Expenditures	\$0

Transit - Fixed Line Operations - FY2012

Key # : 12175
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$778
Project Description :

Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$778	\$0	\$0	\$0	\$778
Yearly Source Cost	\$0	\$0	\$778	\$0	\$0	\$0	\$778
Federal Share	\$0	\$0	\$389	\$0	\$0	\$0	\$389
Local Share	\$0	\$0	\$389	\$0	\$0	\$0	\$389
Local Match : 50.00%						Previous Expenditures	\$0

Transit - Intrastate Bus Service

Key # : 11345
Requesting Agency : Northwest Stage Lines
Project Year : 2010
Total Project Cost \$312
Project Description :
 Operations for interstate bus service from Boise to Moscow, ID.



Northwest Stage Lines

Funding Source FTA 5311(f)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$312	\$0	\$0	\$0	\$0	\$0	\$312
Yearly Source Cost	\$312	\$0	\$0	\$0	\$0	\$0	\$312
Federal Share	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Local Share	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Local Match : 32.63%						Previous Expenditures	\$0

Transit - Job Access Reverse Commute (JARC) - FY2008 and FY2009

Key # : 11364
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$271
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$271	\$0	\$0	\$0	\$0	\$0	\$271
Yearly Source Cost	\$271	\$0	\$0	\$0	\$0	\$0	\$271
Federal Share	\$217	\$0	\$0	\$0	\$0	\$0	\$217
Local Share	\$54	\$0	\$0	\$0	\$0	\$0	\$54
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Job Access Reverse Commute (JARC) - FY2010

Key # : 11383
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$151
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$151	\$0	\$0	\$0	\$0	\$0	\$151
Yearly Source Cost	\$151	\$0	\$0	\$0	\$0	\$0	\$151
Federal Share	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Job Access Reverse Commute (JARC) - FY2011

Key # : 11390
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Yearly Source Cost	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Federal Share	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Share	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Job Access Reverse Commute (JARC) - FY2012

Key # : 12172
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$156
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$156	\$0	\$0	\$0	\$156
Yearly Source Cost	\$0	\$0	\$156	\$0	\$0	\$0	\$156
Federal Share	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Local Share	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : T304
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Match : 0.00%						Previous Expenditures	

Transit - New Freedom Initiative Administration - FY2011

Key # : T305
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 0.00%

Previous Expenditures

Transit - New Freedoms Initiative - FY2008 and FY2009

Key # : 11365
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$142
Project Description :
 Mobility management for the New Freedoms initiative in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$142	\$0	\$0	\$0	\$0	\$0	\$142
Yearly Source Cost	\$142	\$0	\$0	\$0	\$0	\$0	\$142
Federal Share	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Local Match : 20.00%

Previous Expenditures

\$0

Transit - New Freedoms Initiative - FY2010

Key # : 11384
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$87
Project Description :
 Mobility management for the New Freedom initiative in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$87	\$0	\$0	\$0	\$0	\$0	\$87
Yearly Source Cost	\$87	\$0	\$0	\$0	\$0	\$0	\$87
Federal Share	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Local Share	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Local Match : 20.00%						Previous Expenditures	\$0

Transit - New Freedoms Initiative - FY2011

Key # : 11391
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$147
Project Description :
 Mobility management for the New Freedoms initiative in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Yearly Source Cost	\$0	\$147	\$0	\$0	\$0	\$0	\$147
Federal Share	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Share	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Local Match : 20.00%						Previous Expenditures	\$0

Transit - New Freedoms Initiative - FY2012

Key # : 12173
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$98
Project Description :
 Mobility management for the New Freedoms initiative in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$98	\$0	\$0	\$0	\$98
Yearly Source Cost	\$0	\$0	\$98	\$0	\$0	\$0	\$98
Federal Share	\$0	\$0	\$78	\$0	\$0	\$0	\$78
Local Share	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Planning - FY2008 and FY2010

Key # : 11370
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$93
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$93	\$0	\$0	\$0	\$0	\$0	\$93
Yearly Source Cost	\$93	\$0	\$0	\$0	\$0	\$0	\$93
Federal Share	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Local Share	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Planning - FY2010

Key # : 11380
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$153
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Yearly Source Cost	\$153	\$0	\$0	\$0	\$0	\$0	\$153
Federal Share	\$122	\$0	\$0	\$0	\$0	\$0	\$122
Local Share	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Planning - FY2011

Key # : 11376
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Yearly Source Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Planning - FY2011

Key # : 11387
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Yearly Source Cost	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Federal Share	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Planning - FY2012

Key # : 12169
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$213
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$213	\$0	\$0	\$0	\$213
Yearly Source Cost	\$0	\$0	\$213	\$0	\$0	\$0	\$213
Federal Share	\$0	\$0	\$170	\$0	\$0	\$0	\$170
Local Share	\$0	\$0	\$43	\$0	\$0	\$0	\$43
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Planning - FY2012

Key # : 12176
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$100
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Yearly Source Cost	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Federal Share	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Local Share	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Preventive Maintenance - FY2009

Key # : 12164
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$2,149
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2,149	\$0	\$0	\$0	\$0	\$0	\$2,149
Yearly Source Cost	\$2,149	\$0	\$0	\$0	\$0	\$0	\$2,149
Federal Share	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733
Local Share	\$416	\$0	\$0	\$0	\$0	\$0	\$416
Local Match : 19.35%						Previous Expenditures	\$0

Transit - Preventive Maintenance - FY2010

Key # : 11371
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$428
Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$428	\$0	\$0	\$0	\$0	\$428
Yearly Source Cost	\$0	\$428	\$0	\$0	\$0	\$0	\$428
Federal Share	\$0	\$342	\$0	\$0	\$0	\$0	\$342
Local Share	\$0	\$86	\$0	\$0	\$0	\$0	\$86
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Preventive Maintenance - FY2010

Key # : 11381
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$1,734
Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,734	\$0	\$0	\$0	\$0	\$1,734
Yearly Source Cost	\$0	\$1,734	\$0	\$0	\$0	\$0	\$1,734
Federal Share	\$0	\$1,387	\$0	\$0	\$0	\$0	\$1,387
Local Share	\$0	\$347	\$0	\$0	\$0	\$0	\$347
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Preventive Maintenance - FY2011

Key # : 11377
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Preventive Maintenance - FY2011

Key # : 11388
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Preventive Maintenance - FY2012

Key # : 12170
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$1,451
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,451	\$0	\$0	\$0	\$1,451
Yearly Source Cost	\$0	\$0	\$1,451	\$0	\$0	\$0	\$1,451
Federal Share	\$0	\$0	\$1,161	\$0	\$0	\$0	\$1,161
Local Share	\$0	\$0	\$290	\$0	\$0	\$0	\$290
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Preventive Maintenance - FY2012

Key # : 12177
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Project Cost \$459
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$459	\$0	\$0	\$0	\$459
Yearly Source Cost	\$0	\$0	\$459	\$0	\$0	\$0	\$459
Federal Share	\$0	\$0	\$367	\$0	\$0	\$0	\$367
Local Share	\$0	\$0	\$92	\$0	\$0	\$0	\$92
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Treasure Valley, Idaho Transit Facilities - FY2008

Key # : 11789
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$360
Project Description :

Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$360	\$0	\$0	\$0	\$0	\$0	\$360
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$360	\$0	\$0	\$0	\$0	\$0	\$360
Federal Share	\$288	\$0	\$0	\$0	\$0	\$0	\$288
Local Share	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Treasure Valley, Idaho Transit Facilities - FY2009

Key # : 12204
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$594
Project Description :

Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$594	\$0	\$0	\$0	\$0	\$594
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$594	\$0	\$0	\$0	\$0	\$594
Federal Share	\$0	\$475	\$0	\$0	\$0	\$0	\$475
Local Share	\$0	\$119	\$0	\$0	\$0	\$0	\$119
Local Match : 20.00%						Previous Expenditures	\$0

Transit - Vans and Pedestrian Facility, ACHD - FY2011

Key # : T302
Requesting Agency : Valley Regional Transit
Project Year : 2011
Total Project Cost \$1,063
Project Description :
 Purchase new commuteride vans and construct pedestrian facility.



Rideshare Program

Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,063	\$0	\$0	\$0	\$0	\$1,063
Yearly Source Cost	\$0	\$1,063	\$0	\$0	\$0	\$0	\$1,063
Federal Share	\$0	\$850	\$0	\$0	\$0	\$0	\$850
Local Share	\$0	\$213	\$0	\$0	\$0	\$0	\$213

Local Match : 20.00%

Previous Expenditures

Transit - Vans, Park and Ride, and Facility - FY2008

Key # : 11349
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$614
Project Description :
 Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008.



Transit - Capital Improvements

Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Yearly Source Cost	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Federal Share	\$512	\$0	\$0	\$0	\$0	\$0	\$512
Local Share	\$102	\$0	\$0	\$0	\$0	\$0	\$102

Local Match : 16.67%

Previous Expenditures \$0

Transit - Vans, Pedestrian Facility and Park & Ride - FY2010

Key # : 12165
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$239
Project Description :

New and replacement commuteride van purchase, pedestrian facility, and park and ride infrastructure.



Purchase Commuter Vans

Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$239	\$0	\$0	\$0	\$0	\$239
Yearly Source Cost	\$0	\$239	\$0	\$0	\$0	\$0	\$239
Federal Share	\$0	\$191	\$0	\$0	\$0	\$0	\$191
Local Share	\$0	\$48	\$0	\$0	\$0	\$0	\$48

Local Match : 20.00%

Previous Expenditures

\$0

Transit - Vans/Park and Ride - FY2009

Key # : 11787
Requesting Agency : ACHD
Project Year : 2011
Total Project Cost \$1,731
Project Description :

New and replacement commuteride van purchase, and park and ride infrastructure.



Purchase Commuter Vans

Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,731	\$0	\$0	\$0	\$0	\$1,731
Yearly Source Cost	\$0	\$1,731	\$0	\$0	\$0	\$0	\$1,731
Federal Share	\$0	\$1,385	\$0	\$0	\$0	\$0	\$1,385
Local Share	\$0	\$346	\$0	\$0	\$0	\$0	\$346

Local Match : 20.00%

Previous Expenditures

Transit - Vehicles, Facility Upgrade, Equipment - FY2008

Key # : 11351
Requesting Agency : Valley Regional Transit
Project Year : 2010
Total Project Cost \$922
Project Description :

Provides for capital improvements including new vehicles, facility upgrade, and equipment.



Funding Source FTA 5309

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$922	\$0	\$0	\$0	\$0	\$0	\$922
Yearly Source Cost	\$922	\$0	\$0	\$0	\$0	\$0	\$922
Federal Share	\$758	\$0	\$0	\$0	\$0	\$0	\$758
Local Share	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Local Match : 17.77%						Previous Expenditures	\$0

Transit - Voucher Program, LINC

Key # : 11347a
Requesting Agency : LINC Caldwell
Project Year : 2010
Total Project Cost \$110
Project Description :

Implement a voucher program in rural Canyon County and surrounding rural counties.



LINC Caldwell

Funding Source FTA 5310

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Yearly Source Cost	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Federal Share	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Share	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Local Match : 42.50%	Previous Expenditures						\$0

Funding Source Non-Participating

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Yearly Source Cost	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Local Match : 100.00%	Previous Expenditures						\$0

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

Key # : 11583
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Project Cost \$375
Project Description :

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.



Funding Source STP-TMA

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$375	\$0	\$375
Yearly Source Cost	\$0	\$0	\$0	\$0	\$375	\$0	\$375
Federal Share	\$0	\$0	\$0	\$0	\$347	\$0	\$347
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Local Match : 7.34%						Previous Expenditures	\$0

UPRR East Lateral Canal Bridge, Nampa

Key # : AF08
Requesting Agency : ITD
Project Year : 2013
Total Project Cost \$5,475
Project Description :
 Bridge Replacement



Funding Source Bridge

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$675	\$0	\$0	\$675
Construction (CN)	\$0	\$0	\$0	\$4,500	\$0	\$0	\$4,500
Yearly Source Cost	\$0	\$300	\$0	\$5,175	\$0	\$0	\$5,475
Federal Share	\$0	\$240	\$0	\$4,140	\$0	\$0	\$4,380
Local Share	\$0	\$60	\$0	\$1,035	\$0	\$0	\$1,095
Local Match : 20.00%						Previous Expenditures	

US 20/26, Broadway Bridge, Boise

Key # : 11588
Requesting Agency : ITD
Project Year : PD
Total Project Cost \$16,440

Project Description :

Rebuild the Broadway Bridge including pedestrian facilities.



Funding Source Bridge

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$50	\$50	\$0	\$0	\$0	\$100
Preliminary Engineering Consulting (PC)	\$0	\$50	\$50	\$0	\$0	\$0	\$100
Right-of-Way (RW)	\$0	\$0	\$0	\$200	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$790	\$790
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$10,250	\$10,250
Yearly Source Cost	\$0	\$100	\$100	\$200	\$0	\$11,040	\$11,440
Federal Share	\$0	\$80	\$80	\$160	\$0	\$8,832	\$9,152
Local Share	\$0	\$20	\$20	\$40	\$0	\$2,208	\$2,288
Local Match : 20.00%						Previous Expenditures	\$250

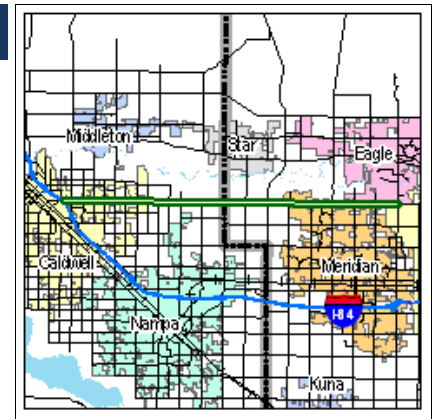
Funding Source Restoration

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Local Share	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Local Match : 20.00%						Previous Expenditures	

US 20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826
Requesting Agency : ITD
Project Year : 2012
Total Project Cost \$2,616
Project Description :

Acquire right-of-way for corridor preservation.

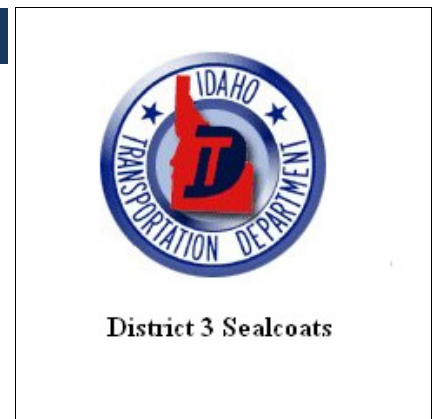


Funding Source Expansion

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$872	\$872	\$872	\$0	\$0	\$0	\$2,616
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$872	\$872	\$872	\$0	\$0	\$0	\$2,616
Federal Share	\$808	\$808	\$808	\$0	\$0	\$0	\$2,424
Local Share	\$64	\$64	\$64	\$0	\$0	\$0	\$192
Local Match : 7.34%						Previous Expenditures	\$3,294

US 20/26, Junction I-84 to SH 44 (Eagle Road)

Key # : 11905
Requesting Agency : ITD
Project Year : 2010
Total Project Cost \$1,161
Project Description :
 Pavement sealcoats.



Funding Source Pavement Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Construction (CN)	\$1,056	\$0	\$0	\$0	\$0	\$0	\$1,056
Yearly Source Cost	\$1,161	\$0	\$0	\$0	\$0	\$0	\$1,161
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,161	\$0	\$0	\$0	\$0	\$0	\$1,161
Local Match : 100.00%						Previous Expenditures	\$5

US 20/26, Ridenbaugh Canal to Junction I-84

Key # : 09480

Requesting Agency : ITD

Project Year : 2010

Total Project Cost \$736

Project Description :

Rehabilitation from mile 52.12 to mile 52.81.



Funding Source Interstate Discretionary

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Local Match : 7.34%

Previous Expenditures

Funding Source Restoration

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Construction (CN)	\$679	\$0	\$0	\$0	\$0	\$0	\$679
Yearly Source Cost	\$736	\$0	\$0	\$0	\$0	\$0	\$736
Federal Share	\$682	\$0	\$0	\$0	\$0	\$0	\$682
Local Share	\$54	\$0	\$0	\$0	\$0	\$0	\$54

Local Match : 7.34%

Previous Expenditures

\$92

US95, Wilder to Parma

Key # : 11566
Requesting Agency : ITD
Project Year : 2012
Total Project Cost \$2,490
Project Description :
 Pavement Rehabilitation.



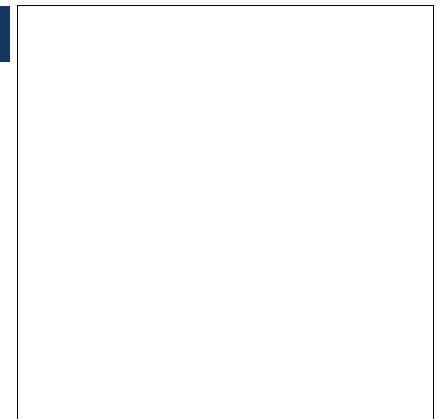
Funding Source Pavement Preservation

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$330	\$0	\$0	\$0	\$330
Construction (CN)	\$0	\$0	\$2,160	\$0	\$0	\$0	\$2,160
Yearly Source Cost	\$0	\$0	\$2,490	\$0	\$0	\$0	\$2,490
Federal Share	\$0	\$0	\$2,307	\$0	\$0	\$0	\$2,307
Local Share	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Local Match : 7.34%						Previous Expenditures	\$35

Ustick Road ITS, ACHD

Key # : 12255
Requesting Agency : ACHD
Project Year : 2010
Total Project Cost \$271
Project Description :

Replace controllers and cabinets between Cloverdale Road, McMillan Road, Cole Road, and Ustick Road corridors.



Funding Source Local Stimulus (STP - TMA)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Construction (CN)	\$266	\$0	\$0	\$0	\$0	\$0	\$266
Yearly Source Cost	\$271	\$0	\$0	\$0	\$0	\$0	\$271
Federal Share	\$251	\$0	\$0	\$0	\$0	\$0	\$251
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Local Match : 7.34%						Previous Expenditures	

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37

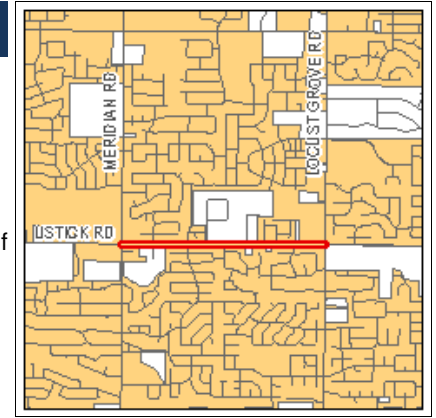
Requesting Agency : ACHD

Project Year : PD

Total Project Cost \$5,138

Project Description :

Widening to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source Local (Regionally Significant)

Funding Groups	2010	2011	2012	2013	2014	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$340	\$340
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$720	\$720
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$70	\$70
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,008	\$4,008
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$5,138	\$5,138
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$5,138	\$5,138

Local Match : 100.00%

Previous Expenditures