

# FY2011 - 2015 Transportation Improvement Program

## Detailed Project List (All Values in Thousands of Dollars)



### 16th Avenue North, 7th Street North to Garrity Boulevard

**Key # :** GU09308  
**Requesting Agency :** City of Nampa  
**Project Year :** 2011  
**Total Previous Exp:** \$105  
**Total Programmed Cost :** \$487  
**Total Cost (Previous + Programmed):** \$592

**Project Description :**

Rehabilitate 16th Ave North from 7th Street North to Garrity Blvd. Work includes spot repairs, crack sealing, overlay, and sidewalk ramps. Funds are through the Stimulus Governor's Discretionary program.



**Funding Source Non-Participating**

**Local Match :** 0.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$91         | \$0        | \$0        | \$0        | \$0        | \$0        | \$91         |
| Construction (CN)                       | \$396        | \$0        | \$0        | \$0        | \$0        | \$0        | \$396        |
| <b>Yearly Source Cost</b>               | <b>\$487</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$487</b> |
| Federal Share                           | \$487        | \$0        | \$0        | \$0        | \$0        | \$0        | \$487        |
| Local Share                             | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |

## 21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

**Key # :** H359  
**Requesting Agency :** City of Caldwell  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$2,505  
**Total Cost (Previous + Programmed):** \$2,505

**Project Description :**

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

**Funding Source STP-U**

**Local Match :** 734.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|-------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$9         | \$0        | \$0        | \$0        | \$0            | \$9            |
| Preliminary Engineering Consulting (PC) | \$0        | \$76        | \$0        | \$0        | \$0        | \$0            | \$76           |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$100          | \$100          |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$403          | \$403          |
| Construction (CN)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$1,917        | \$1,917        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$85</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,420</b> | <b>\$2,505</b> |
| Federal Share                           | \$0        | (\$539)     | \$0        | \$0        | \$0        | (\$15,343)     | (\$15,882)     |
| Local Share                             | \$0        | \$624       | \$0        | \$0        | \$0        | \$17,763       | \$18,387       |

## ACHD Thin Lift Overlay Projects

**Key # :** 11922  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$3,118  
**Total Programmed Cost :** \$102  
**Total Cost (Previous + Programmed):** \$3,220

**Project Description :**

Supplement the local overlay program



Thin Lift Overlays

**Funding Source STP-TMA**

**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$102        | \$0        | \$0        | \$0        | \$0        | \$0        | \$102        |
| <b>Yearly Source Cost</b>               | <b>\$102</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$102</b> |
| Federal Share                           | \$95         | \$0        | \$0        | \$0        | \$0        | \$0        | \$95         |
| Local Share                             | \$7          | \$0        | \$0        | \$0        | \$0        | \$0        | \$7          |

## ACHD Thin Lift Overlay Projects, Phase 2

**Key # :** 12208  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$1,298  
**Total Programmed Cost :** \$85  
**Total Cost (Previous + Programmed):** \$1,383  
**Project Description :**  
 Supplment the local overlay program (Tied to key number 11922)



Thin Lift Overlays

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014       | 2015       | PD         | Total       |
|---|-------------|------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$85        | \$0        | \$0        | \$0        | \$0        | \$0        | \$85        |
| <b>Yearly Source Cost</b>               | <b>\$85</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$85</b> |
| Federal Share                           | \$79        | \$0        | \$0        | \$0        | \$0        | \$0        | \$79        |
| Local Share                             | \$6         | \$0        | \$0        | \$0        | \$0        | \$0        | \$6         |

## Allendale Road Railroad Crossing, Canyon County

**Key # :** H309  
**Requesting Agency :** Golden Gate HD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80  
**Project Description :**  
 Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

### Funding Source State Rail

**Local Match :** #####

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$5        | \$0        | \$0         | \$0        | \$0        | \$5         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$10        | \$0        | \$0        | \$10        |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$65        | \$0        | \$0        | \$65        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$5</b> | <b>\$0</b> | <b>\$75</b> | <b>\$0</b> | <b>\$0</b> | <b>\$80</b> |
| Federal Share                           | \$0        | (\$495)    | \$0        | (\$7,425)   | \$0        | \$0        | (\$7,920)   |
| Local Share                             | \$0        | \$500      | \$0        | \$7,500     | \$0        | \$0        | \$8,000     |

## Amity Road, Chestnut Street to Kings Corner

**Key # :** 10541  
**Requesting Agency :** City of Nampa  
**Project Year :** 2012  
**Total Previous Exp:** \$1,480  
**Total Programmed Cost :** \$6,870  
**Total Cost (Previous + Programmed):** \$8,350  
**Project Description :**  
 Widen from four (4) to five (5) lanes urban section.



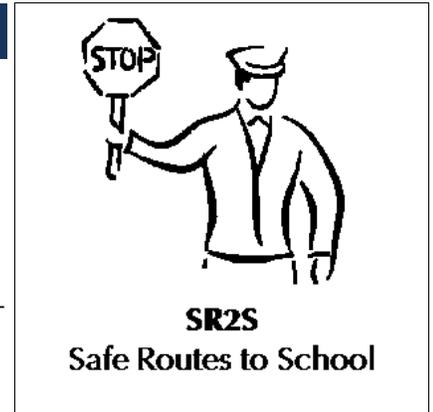
### Funding Source High Priority - SAFETEA-LU

**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|--------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$220        | \$2,280        | \$0        | \$0        | \$0        | \$0        | \$2,500        |
| Utilities (UT)                          | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0          | \$656          | \$0        | \$0        | \$0        | \$0        | \$656          |
| Construction (CN)                       | \$0          | \$3,714        | \$0        | \$0        | \$0        | \$0        | \$3,714        |
| <b>Yearly Source Cost</b>               | <b>\$220</b> | <b>\$6,650</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,870</b> |
| Federal Share                           | \$204        | \$6,162        | \$0        | \$0        | \$0        | \$0        | \$6,366        |
| Local Share                             | \$16         | \$488          | \$0        | \$0        | \$0        | \$0        | \$504          |

## Avenue C Sidewalk, SR2S, Wilder

**Key # :** 12387  
**Requesting Agency :** Wilder School District  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$102  
**Total Cost (Previous + Programmed):** \$102  
**Project Description :**  
 Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the project.



### Funding Source SR2S

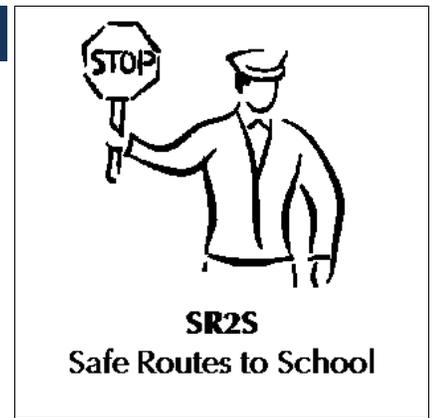
**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$102        | \$0        | \$0        | \$0        | \$0        | \$102        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$102</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$102</b> |
| Federal Share                           | \$0        | \$102        | \$0        | \$0        | \$0        | \$0        | \$102        |
| Local Share                             | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## Bergeson Street Crosswalk, SR2S, ACHD

**Key # :** NEW1  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Exp:** \$1  
**Total Programmed Cost :** \$47  
**Total Cost (Previous + Programmed):** \$48  
**Project Description :**

Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.



### Funding Source SR2S

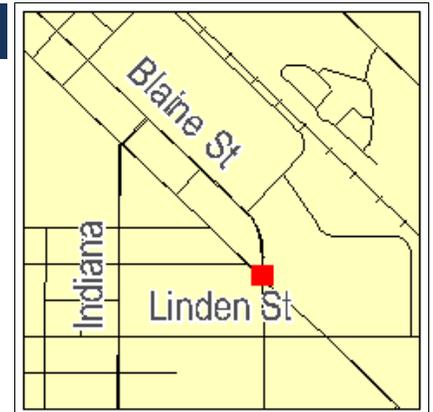
**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$47        | \$0        | \$0        | \$47        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$47</b> | <b>\$0</b> | <b>\$0</b> | <b>\$47</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$47        | \$0        | \$0        | \$47        |
| Local Share                             | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |

## Blaine Street and Cleveland Avenue Curb Replacement

**Key # :** 09656  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2011  
**Total Previous Exp:** \$2,481  
**Total Programmed Cost :** (\$402)  
**Total Cost (Previous + Programmed):** \$2,079  
**Project Description :**

Maintenance repairs on Blaine Street and Cleveland Avenue.



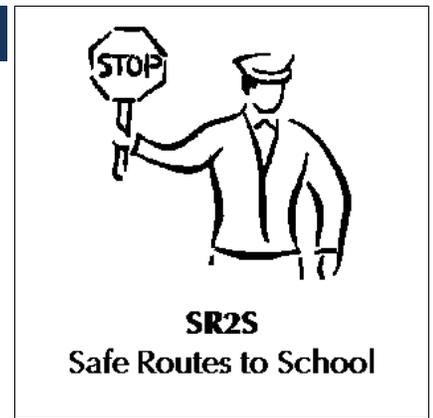
### Funding Source STP-U

**Local Match :** 7.34%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | (\$402)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$402)        |
| <b>Yearly Source Cost</b>               | <b>(\$402)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$402)</b> |
| Federal Share                           | (\$372)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$372)        |
| Local Share                             | (\$30)         | \$0        | \$0        | \$0        | \$0        | \$0        | (\$30)         |

## Boise School District Coordinator, SR2S, FY2011

**Key # :** 12058  
**Requesting Agency :** Joint School District #1  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$50  
**Total Cost (Previous + Programmed):** \$50  
**Project Description :**  
 Safe routes to school (SR2S), educational project.



### Funding Source SR2S

**Local Match :** 0.00%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014       | 2015       | PD         | Total       |
|---|-------------|------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$50        | \$0        | \$0        | \$0        | \$0        | \$0        | \$50        |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| <b>Yearly Source Cost</b>               | <b>\$50</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b> |
| Federal Share                           | \$50        | \$0        | \$0        | \$0        | \$0        | \$0        | \$50        |
| Local Share                             | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |

## Bowmont Road Lynwood to SH 45, Nampa

**Key # :** 12898  
**Requesting Agency :** Nampa HD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,413  
**Total Cost (Previous + Programmed):** \$3,413  
**Project Description :**  
 Realign Bowmont Road from Lynwood to SH 45.



### Funding Source STP-R

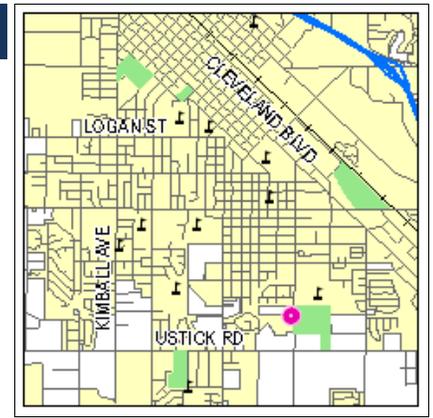
**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|-------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Preliminary Engineering Consulting (PC) | \$80        | \$0        | \$0        | \$0        | \$0        | \$0            | \$80           |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction (CN)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$3,333        | \$3,333        |
| <b>Yearly Source Cost</b>               | <b>\$80</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,333</b> | <b>\$3,413</b> |
| Federal Share                           | \$74        | \$0        | \$0        | \$0        | \$0        | \$3,088        | \$3,162        |
| Local Share                             | \$6         | \$0        | \$0        | \$0        | \$0        | \$245          | \$251          |

## Caldwell Biking - Walking Trail System

**Key # :** 09438  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2011  
**Total Previous Exp:** \$319  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$332  
**Project Description :**

Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.



### Funding Source STP-U

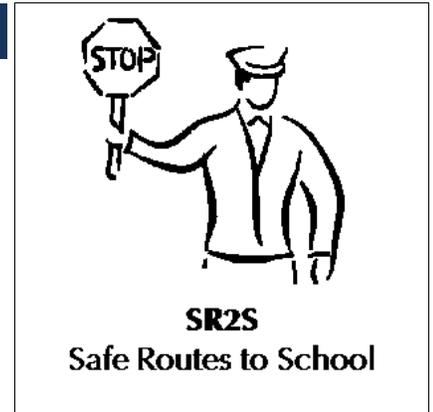
**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014       | 2015       | PD         | Total       |
|---|-------------|------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$13        | \$0        | \$0        | \$0        | \$0        | \$0        | \$13        |
| <b>Yearly Source Cost</b>               | <b>\$13</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> |
| Federal Share                           | \$12        | \$0        | \$0        | \$0        | \$0        | \$0        | \$12        |
| Local Share                             | \$1         | \$0        | \$0        | \$0        | \$0        | \$0        | \$1         |

## Carrie Rex Avenue Sidewalk, SR2S, Melba

**Key # :** NEW3  
**Requesting Agency :** City of Melba  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$101  
**Total Cost (Previous + Programmed):** \$101  
**Project Description :**

Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.



### Funding Source SR2S

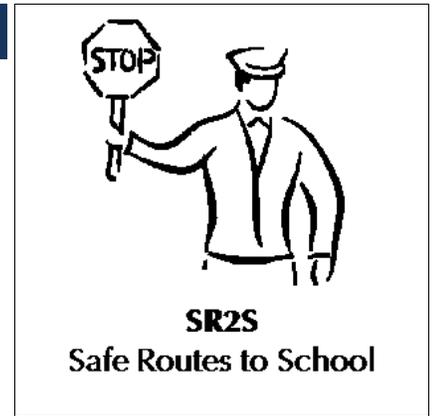
**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$1          | \$0        | \$0        | \$1          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$100        | \$0        | \$0        | \$100        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$101</b> | <b>\$0</b> | <b>\$0</b> | <b>\$101</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$101        | \$0        | \$0        | \$101        |
| Local Share                             | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |

## City of Nampa, SR2S

**Key # :** NEW4  
**Requesting Agency :** City of Nampa  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**

Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.



### Funding Source SR2S

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014         | 2015       | PD         | Total        |
|---|------------|------------|-------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$30        | \$0          | \$0        | \$0        | \$30         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0         | \$100        | \$0        | \$0        | \$100        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$30</b> | <b>\$100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> |
| Federal Share                           | \$0        | \$0        | \$30        | \$100        | \$0        | \$0        | \$130        |
| Local Share                             | \$0        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0          |

## Communities in Motion Update

**Key # :** 12061  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$200  
**Total Cost (Previous + Programmed):** \$200  
**Project Description :**

Provides for the 2040 update of Communities in Motion, the regional long-range transportation plan.



### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$200        | \$0        | \$0        | \$0        | \$0        | \$200        |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b> |
| Federal Share                           | \$0        | \$185        | \$0        | \$0        | \$0        | \$0        | \$185        |
| Local Share                             | \$0        | \$15         | \$0        | \$0        | \$0        | \$0        | \$15         |

## COMPASS Planning - FY2011

**Key # :** 12274  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Previous Exp:** \$306  
**Total Programmed Cost :** \$25  
**Total Cost (Previous + Programmed):** \$331  
**Project Description :**

To supplement the planning of the COMPASS metropolitan organization



**Metropolitan Planning**

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014       | 2015       | PD         | Total       |
|---|-------------|------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$25        | \$0        | \$0        | \$0        | \$0        | \$0        | \$25        |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| <b>Yearly Source Cost</b>               | <b>\$25</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25</b> |
| Federal Share                           | \$23        | \$0        | \$0        | \$0        | \$0        | \$0        | \$23        |
| Local Share                             | \$2         | \$0        | \$0        | \$0        | \$0        | \$0        | \$2         |

## COMPASS Planning - FY2012 and FY2013

**Key # :** 12371  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$662  
**Total Cost (Previous + Programmed):** \$662  
**Project Description :**

Assist COMPASS in meeting federal transportation planning responsibilities.



**Metropolitan Planning**

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$477        | \$0        | \$0        | \$0        | \$0        | \$477        |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$477</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$477</b> |
| Federal Share                           | \$0        | \$442        | \$0        | \$0        | \$0        | \$0        | \$442        |
| Local Share                             | \$0        | \$35         | \$0        | \$0        | \$0        | \$0        | \$35         |

### Funding Source STP-U

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$185        | \$0        | \$0        | \$0        | \$0        | \$185        |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$185</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$185</b> |
| Federal Share                           | \$0        | \$171        | \$0        | \$0        | \$0        | \$0        | \$171        |
| Local Share                             | \$0        | \$14         | \$0        | \$0        | \$0        | \$0        | \$14         |

## COMPASS Planning - FY2014

**Key # :** 12372  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$306  
**Total Cost (Previous + Programmed):** \$306  
**Project Description :**

Assist COMPASS in meeting federal transportation planning responsibilities.



**Metropolitan Planning**

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$306        | \$0        | \$0        | \$306        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$306</b> | <b>\$0</b> | <b>\$0</b> | <b>\$306</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$284        | \$0        | \$0        | \$284        |
| Local Share                             | \$0        | \$0        | \$0        | \$22         | \$0        | \$0        | \$22         |

## COMPASS Planning - FY2015

**Key # :** 12373  
**Requesting Agency :** COMPASS  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$306  
**Total Cost (Previous + Programmed):** \$306  
**Project Description :**

Assist COMPASS in meeting federal transportation planning responsibilities.



**Metropolitan Planning**

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$306        | \$0        | \$306        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$306</b> | <b>\$0</b> | <b>\$306</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$284        | \$0        | \$284        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$22         | \$0        | \$22         |

## COMPASS Planning - PD

**Key # :** 12374  
**Requesting Agency :** COMPASS  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$306  
**Total Cost (Previous + Programmed):** \$306  
**Project Description :**

Assist COMPASS in meeting federal transportation planning responsibilities.



**Metropolitan Planning**

### Funding Source STP-TMA

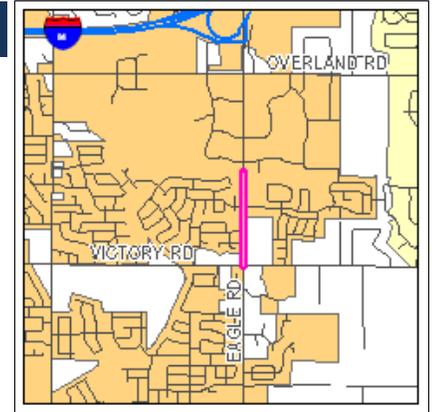
**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD           | Total        |
|---|------------|------------|------------|------------|------------|--------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$306        | \$306        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$306</b> | <b>\$306</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$284        | \$284        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$22         | \$22         |

## Eagle Road, Victory Road to Ridenbaugh Canal

**Key # :** RD203-07  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$3,037  
**Total Programmed Cost :** \$1,548  
**Total Cost (Previous + Programmed):** \$4,585  
**Project Description :**

Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bicycle lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point.



### Funding Source Local (Regionally Significant)

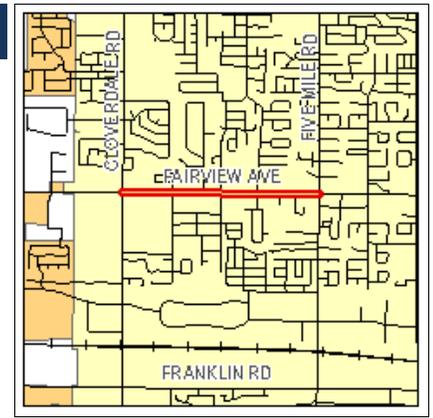
**Local Match :** 100.00%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$20           | \$0        | \$0        | \$0        | \$0        | \$0        | \$20           |
| Construction Engineering (CE)           | \$28           | \$0        | \$0        | \$0        | \$0        | \$0        | \$28           |
| Construction (CN)                       | \$1,500        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,500        |
| <b>Yearly Source Cost</b>               | <b>\$1,548</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,548</b> |
| Federal Share                           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Share                             | \$1,548        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,548        |

## Fairview Avenue, Cloverdale Road to Five Mile Road

**Key # :** RC0127  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$7,835  
**Total Cost (Previous + Programmed):** \$7,835  
**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



### Funding Source Local (Regionally Significant)

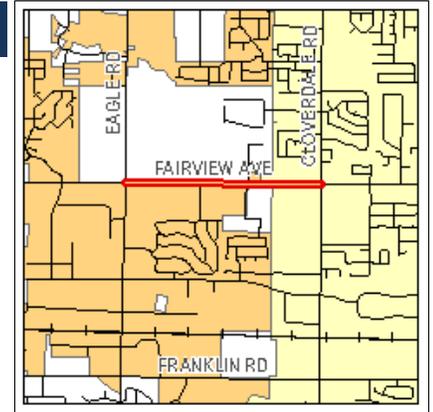
**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$825          | \$825          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$850          | \$850          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$110          | \$110          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$550          | \$550          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,500        | \$5,500        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,835</b> | <b>\$7,835</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$7,835        | \$7,835        |

## Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road

**Key # :** RC0130  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$6,174  
**Total Cost (Previous + Programmed):** \$6,174  
**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



### Funding Source Local (Regionally Significant)

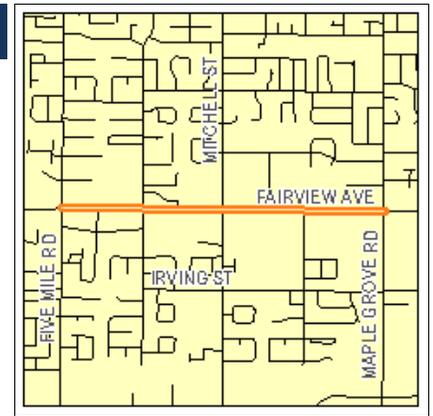
**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$520          | \$520          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$252          | \$252          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$200          | \$200          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,202        | \$5,202        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,174</b> | <b>\$6,174</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,174        | \$6,174        |

## Fairview Avenue, Five Mile Road to Maple Grove Road

**Key # :** RC0131  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$5,210  
**Total Cost (Previous + Programmed):** \$5,210  
**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



### Funding Source Local (Regionally Significant)

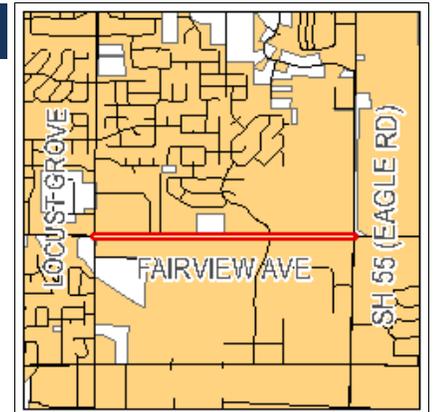
**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$65           | \$65           |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$300          | \$300          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,170        | \$1,170        |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$150          | \$150          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,525        | \$3,525        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,210</b> | <b>\$5,210</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,210        | \$5,210        |

## Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)

**Key # :** RC0133  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$6,244  
**Total Cost (Previous + Programmed):** \$6,244  
**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).



### Funding Source Local (Regionally Significant)

**Local Match :** 100.00%

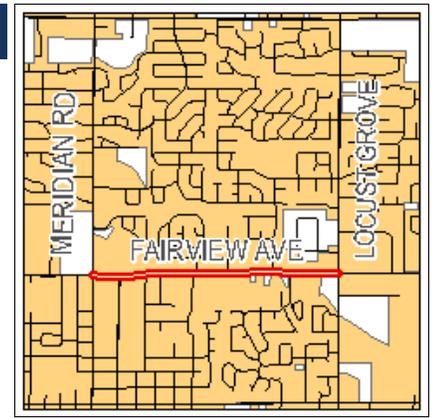
| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$520          | \$520          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$272          | \$272          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$250          | \$250          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,202        | \$5,202        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,244</b> | <b>\$6,244</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,244        | \$6,244        |

## Fairview Avenue, Meridian Road to Locust Grove Road

**Key # :** RC0135  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$6,333  
**Total Cost (Previous + Programmed):** \$6,333

**Project Description :**

Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.



**Funding Source Local (Regionally Significant)**

**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$520          | \$520          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$611          | \$611          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,202        | \$5,202        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,333</b> | <b>\$6,333</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$6,333        | \$6,333        |

## Farmway Road, Railroad Crossing

**Key # :** 12359  
**Requesting Agency :** Canyon HD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$245  
**Total Cost (Previous + Programmed):** \$245

**Project Description :**

Safety improvement at Railroad Crossing.



**Funding Source Safety - SAFETEA-LU Rail**

**Local Match :** 0.00%

| Funding Groups                          | 2011        | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|-------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$10        | \$0          | \$0        | \$0        | \$0        | \$0        | \$10         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0         | \$5          | \$0        | \$0        | \$0        | \$0        | \$5          |
| Construction (CN)                       | \$0         | \$230        | \$0        | \$0        | \$0        | \$0        | \$230        |
| <b>Yearly Source Cost</b>               | <b>\$10</b> | <b>\$235</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$245</b> |
| Federal Share                           | \$10        | \$235        | \$0        | \$0        | \$0        | \$0        | \$245        |
| Local Share                             | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## Farmway Road/SH-44 Extension Rehabilitation

**Key # :** H361  
**Requesting Agency :** Notus-Parma HD  
**Project Year :**  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,186  
**Total Cost (Previous + Programmed):** \$3,186  
**Project Description :**  
 Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

### Funding Source STP-R

**Local Match :** 734.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|--------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$10         | \$0        | \$0        | \$0        | \$0            | \$10           |
| Preliminary Engineering Consulting (PC) | \$0        | \$440        | \$0        | \$0        | \$0        | \$0            | \$440          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$456          | \$456          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$2,280        | \$2,280        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$450</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,736</b> | <b>\$3,186</b> |
| Federal Share                           | \$0        | (\$2,853)    | \$0        | \$0        | \$0        | (\$17,346)     | (\$20,199)     |
| Local Share                             | \$0        | \$3,303      | \$0        | \$0        | \$0        | \$20,082       | \$23,385       |

## Federal Aid Overlay Arterials and Collectors - FY2011

**Key # :** 10559  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$230  
**Total Programmed Cost :** \$1,050  
**Total Cost (Previous + Programmed):** \$1,280  
**Project Description :**  
 Supplement the local overlay program.



Federal Aid Overlay  
Arterials and Collectors

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$50           | \$0        | \$0        | \$0        | \$0        | \$0        | \$50           |
| Construction (CN)                       | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,000        |
| <b>Yearly Source Cost</b>               | <b>\$1,050</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,050</b> |
| Federal Share                           | \$973          | \$0        | \$0        | \$0        | \$0        | \$0        | \$973          |
| Local Share                             | \$77           | \$0        | \$0        | \$0        | \$0        | \$0        | \$77           |

## Federal Aid Overlay Arterials and Collectors - FY2012

**Key # :** 11065  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$2,584  
**Total Cost (Previous + Programmed):** \$2,584  
**Project Description :**  
 Supplement the local overlay program.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|-------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$2         | \$0            | \$0        | \$0        | \$0        | \$0        | \$2            |
| Preliminary Engineering Consulting (PC) | \$93        | \$0            | \$0        | \$0        | \$0        | \$0        | \$93           |
| Right-of-Way (RW)                       | \$0         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0         | \$310          | \$0        | \$0        | \$0        | \$0        | \$310          |
| Construction (CN)                       | \$0         | \$2,179        | \$0        | \$0        | \$0        | \$0        | \$2,179        |
| <b>Yearly Source Cost</b>               | <b>\$95</b> | <b>\$2,489</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,584</b> |
| Federal Share                           | \$88        | \$2,306        | \$0        | \$0        | \$0        | \$0        | \$2,394        |
| Local Share                             | \$7         | \$183          | \$0        | \$0        | \$0        | \$0        | \$190          |

## Federal Aid Overlay Arterials and Collectors - FY2013

**Key # :** 11581  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$552  
**Total Cost (Previous + Programmed):** \$552  
**Project Description :**  
 Supplement the local overlay program.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012        | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|-------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$2         | \$0          | \$0        | \$0        | \$0        | \$2          |
| Preliminary Engineering Consulting (PC) | \$0        | \$50        | \$0          | \$0        | \$0        | \$0        | \$50         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0         | \$500        | \$0        | \$0        | \$0        | \$500        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$52</b> | <b>\$500</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$552</b> |
| Federal Share                           | \$0        | \$48        | \$463        | \$0        | \$0        | \$0        | \$511        |
| Local Share                             | \$0        | \$4         | \$37         | \$0        | \$0        | \$0        | \$41         |

## Federal Aid Overlay Arterials and Collectors - FY2014

**Key # :** 12050  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,028  
**Total Cost (Previous + Programmed):** \$1,028  
**Project Description :**  
 Supplement the local overlay program.



Federal Aid Overlay  
Arterials and Collectors

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014         | 2015       | PD         | Total          |
|---|------------|------------|-------------|--------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$2         | \$0          | \$0        | \$0        | \$2            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$93        | \$0          | \$0        | \$0        | \$93           |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0          | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$123        | \$0        | \$0        | \$123          |
| Construction (CN)                       | \$0        | \$0        | \$0         | \$810        | \$0        | \$0        | \$810          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$95</b> | <b>\$933</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,028</b> |
| Federal Share                           | \$0        | \$0        | \$88        | \$865        | \$0        | \$0        | \$953          |
| Local Share                             | \$0        | \$0        | \$7         | \$68         | \$0        | \$0        | \$75           |

## Federal Aid Overlay Arterials and Collectors - FY2015

**Key # :** 12363  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,345  
**Total Cost (Previous + Programmed):** \$1,345  
**Project Description :**  
 Supplement the local overlay program.



Federal Aid Overlay  
Arterials and Collectors

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015           | PD         | Total          |
|---|------------|------------|------------|-------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$2         | \$0            | \$0        | \$2            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$93        | \$0            | \$0        | \$93           |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0            | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0         | \$1,250        | \$0        | \$1,250        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$95</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$1,345</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$88        | \$1,158        | \$0        | \$1,246        |
| Local Share                             | \$0        | \$0        | \$0        | \$7         | \$92           | \$0        | \$99           |

## Federal Aid Overlay Arterials and Collectors - PD

**Key # :** 12369  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,765  
**Total Cost (Previous + Programmed):** \$3,765  
**Project Description :**  
 Supplement the local overlay program.



### Federal Aid Overlay Arterials and Collectors

#### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,765        | \$3,765        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,765</b> | <b>\$3,765</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$3,489        | \$3,489        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$276          | \$276          |

## Five Mile Road and Fairview Avenue Intersection

**Key # :** 07238  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$6,593  
**Total Programmed Cost :** \$124  
**Total Cost (Previous + Programmed):** \$6,717  
**Project Description :**

This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010.



#### Funding Source STP-TMA

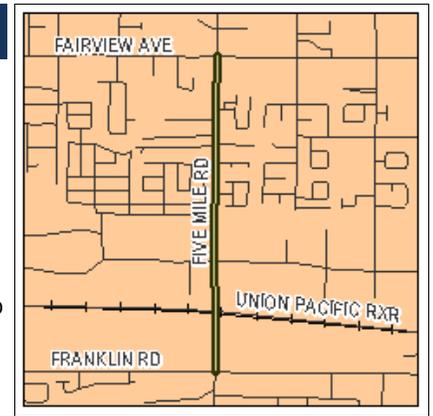
**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | (\$11)       | \$0        | \$0        | \$0        | \$0        | \$0        | (\$11)       |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$20         | \$0        | \$0        | \$0        | \$0        | \$0        | \$20         |
| Construction (CN)                       | \$115        | \$0        | \$0        | \$0        | \$0        | \$0        | \$115        |
| <b>Yearly Source Cost</b>               | <b>\$124</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$124</b> |
| Federal Share                           | \$115        | \$0        | \$0        | \$0        | \$0        | \$0        | \$115        |
| Local Share                             | \$9          | \$0        | \$0        | \$0        | \$0        | \$0        | \$9          |

## Five Mile Road, Franklin Road to Fairview Avenue

**Key # :** 11582  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Exp:** \$2,312  
**Total Programmed Cost :** \$7,240  
**Total Cost (Previous + Programmed):** \$9,552  
**Project Description :**

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.



### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013           | 2014           | 2015       | PD         | Total          |
|---|------------|------------|----------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0            | \$0            | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$72       | \$0        | \$0            | \$0            | \$0        | \$0        | \$72           |
| Right-of-Way (RW)                       | (\$72)     | \$0        | \$0            | \$0            | \$0        | \$0        | (\$72)         |
| Utilities (UT)                          | \$0        | \$0        | \$8            | \$0            | \$0        | \$0        | \$8            |
| Construction Engineering (CE)           | \$0        | \$0        | \$222          | \$0            | \$0        | \$0        | \$222          |
| Construction (CN)                       | \$0        | \$0        | \$5,730        | \$1,280        | \$0        | \$0        | \$7,010        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$5,960</b> | <b>\$1,280</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,240</b> |
| Federal Share                           | \$0        | \$0        | \$5,523        | \$1,186        | \$0        | \$0        | \$6,709        |
| Local Share                             | \$0        | \$0        | \$437          | \$94           | \$0        | \$0        | \$531          |

## Franklin Road and Black Cat Road Intersection

**Key # :** 12367  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$2,215  
**Total Cost (Previous + Programmed):** \$2,215  
**Project Description :**

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.



### Funding Source STP-TMA

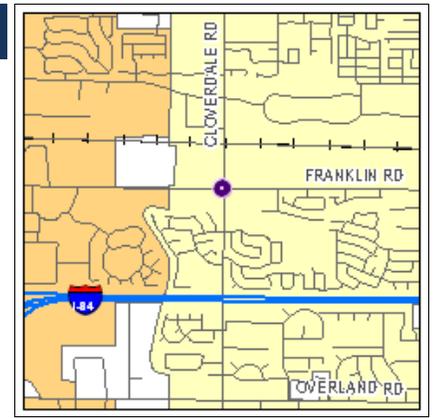
**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014           | 2015       | PD         | Total          |
|---|-------------|------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$15        | \$0        | \$0        | \$0            | \$0        | \$0        | \$15           |
| Preliminary Engineering Consulting (PC) | \$0         | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$200          | \$0        | \$0        | \$200          |
| Construction (CN)                       | \$0         | \$0        | \$0        | \$2,000        | \$0        | \$0        | \$2,000        |
| <b>Yearly Source Cost</b>               | <b>\$15</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,215</b> |
| Federal Share                           | \$14        | \$0        | \$0        | \$2,039        | \$0        | \$0        | \$2,052        |
| Local Share                             | \$1         | \$0        | \$0        | \$161          | \$0        | \$0        | \$163          |

## Franklin Road and Cloverdale Road Intersection

**Key # :** 08698  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$9,756  
**Total Programmed Cost :** (\$1,410)  
**Total Cost (Previous + Programmed):** \$8,346  
**Project Description :**

Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)



### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011             | 2012       | 2013       | 2014       | 2015       | PD         | Total            |
|---|------------------|------------|------------|------------|------------|------------|------------------|
| Preliminary Engineering (PE)            | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| Preliminary Engineering Consulting (PC) | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| Right-of-Way (RW)                       | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| Utilities (UT)                          | \$0              | \$0        | \$0        | \$0        | \$0        | \$0        | \$0              |
| Construction Engineering (CE)           | (\$137)          | \$0        | \$0        | \$0        | \$0        | \$0        | (\$137)          |
| Construction (CN)                       | (\$1,273)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$1,273)        |
| <b>Yearly Source Cost</b>               | <b>(\$1,410)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$1,410)</b> |
| Federal Share                           | (\$1,307)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$1,307)        |
| Local Share                             | (\$103)          | \$0        | \$0        | \$0        | \$0        | \$0        | (\$103)          |

## Franklin Road, Black Cat Road to Ten Mile Road

**Key # :** 12368  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$8,456  
**Total Cost (Previous + Programmed):** \$8,456  
**Project Description :**

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.



### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|----------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$15           | \$0        | \$0        | \$0        | \$0        | \$0            | \$15           |
| Preliminary Engineering Consulting (PC) | \$1,020        | \$0        | \$0        | \$0        | \$0        | \$0            | \$1,020        |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction (CN)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$7,421        | \$7,421        |
| <b>Yearly Source Cost</b>               | <b>\$1,035</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$7,421</b> | <b>\$8,456</b> |
| Federal Share                           | \$959          | \$0        | \$0        | \$0        | \$0        | \$6,876        | \$7,835        |
| Local Share                             | \$76           | \$0        | \$0        | \$0        | \$0        | \$545          | \$621          |

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**FINAL**

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Tuesday, November 15, 2011  
10:53 AM

## Franklin Road, Ten Mile Road to Linder Road

**Key # :** RC0165  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Exp:** \$2,347  
**Total Programmed Cost :** \$3,473  
**Total Cost (Previous + Programmed):** \$5,820  
**Project Description :**

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



### Funding Source Local (Regionally Significant)

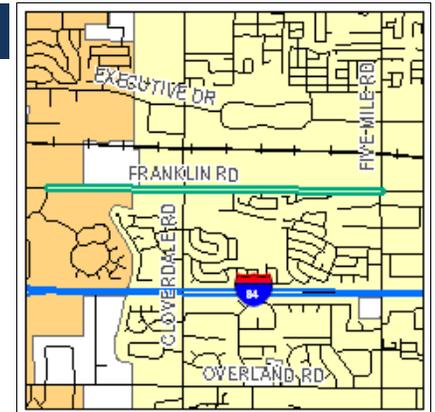
**Local Match :** 100.00%

| Funding Groups                          | 2011        | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|-------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$15        | \$0            | \$0        | \$0        | \$0        | \$0        | \$15           |
| Right-of-Way (RW)                       | \$0         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0         | \$60           | \$0        | \$0        | \$0        | \$0        | \$60           |
| Construction Engineering (CE)           | \$0         | \$50           | \$0        | \$0        | \$0        | \$0        | \$50           |
| Construction (CN)                       | \$0         | \$3,348        | \$0        | \$0        | \$0        | \$0        | \$3,348        |
| <b>Yearly Source Cost</b>               | <b>\$15</b> | <b>\$3,458</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,473</b> |
| Federal Share                           | \$0         | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Share                             | \$15        | \$3,458        | \$0        | \$0        | \$0        | \$0        | \$3,473        |

## Franklin Road, Touchmark Way to Five Mile Road (08698)

**Key # :** 12062  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$90  
**Total Programmed Cost :** \$6,383  
**Total Cost (Previous + Programmed):** \$6,473  
**Project Description :**

Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.



### Funding Source STP-TMA

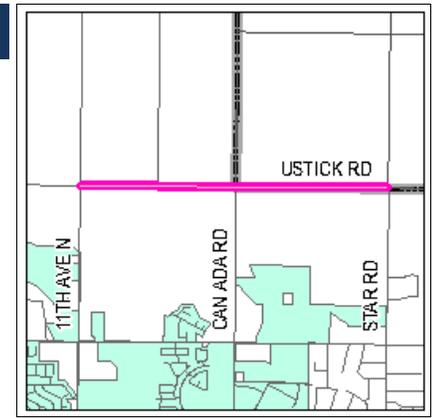
**Local Match :** 7.34%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$581          | \$0        | \$0        | \$0        | \$0        | \$0        | \$581          |
| Construction (CN)                       | \$5,802        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,802        |
| <b>Yearly Source Cost</b>               | <b>\$6,383</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,383</b> |
| Federal Share                           | \$5,914        | \$0        | \$0        | \$0        | \$0        | \$0        | \$5,914        |
| Local Share                             | \$469          | \$0        | \$0        | \$0        | \$0        | \$0        | \$469          |

## FY2005 Pavement Overlay, Canyon County

**Key # :** 09679  
**Requesting Agency :** Nampa HD  
**Project Year :** 2011  
**Total Previous Exp:** \$1,430  
**Total Programmed Cost :** (\$92)  
**Total Cost (Previous + Programmed):** \$1,338  
**Project Description :**

Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to correct construction issue with change order.



### Funding Source STP-U

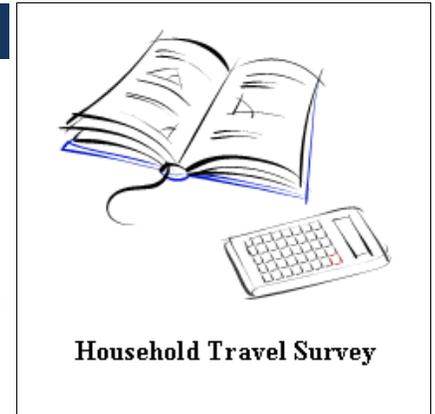
**Local Match :** 100.00%

| Funding Groups                          | 2011          | 2012       | 2013       | 2014       | 2015       | PD         | Total         |
|---|---------------|------------|------------|------------|------------|------------|---------------|
| Preliminary Engineering (PE)            | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Preliminary Engineering Consulting (PC) | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Right-of-Way (RW)                       | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Utilities (UT)                          | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Construction Engineering (CE)           | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Construction (CN)                       | (\$92)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$92)        |
| <b>Yearly Source Cost</b>               | <b>(\$92)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$92)</b> |
| Federal Share                           | \$0           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0           |
| Local Share                             | (\$92)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$92)        |

## Household Travel Survey

**Key # :** 09827  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$614  
**Total Cost (Previous + Programmed):** \$614  
**Project Description :**

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$164        | \$450        | \$0        | \$0        | \$0        | \$0        | \$614        |
| Right-of-Way (RW)                       | \$0          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$164</b> | <b>\$450</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$614</b> |
| Federal Share                           | \$152        | \$417        | \$0        | \$0        | \$0        | \$0        | \$569        |
| Local Share                             | \$12         | \$33         | \$0        | \$0        | \$0        | \$0        | \$45         |

## I-84 Bridge Repair, Exit 27

**Key # :** H322  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$4,085  
**Total Cost (Previous + Programmed):** \$4,085  
**Project Description :**  
 Bridge Rehabilitation.

### Funding Source Bridge

**Local Match :** #####

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$200          | \$0        | \$0        | \$0        | \$0        | \$200          |
| Preliminary Engineering Consulting (PC) | \$0        | \$100          | \$0        | \$0        | \$0        | \$0        | \$100          |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$485          | \$0        | \$0        | \$0        | \$0        | \$485          |
| Construction (CN)                       | \$0        | \$3,300        | \$0        | \$0        | \$0        | \$0        | \$3,300        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$4,085</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,085</b> |
| Federal Share                           | \$0        | (\$77,615)     | \$0        | \$0        | \$0        | \$0        | (\$77,615)     |
| Local Share                             | \$0        | \$81,700       | \$0        | \$0        | \$0        | \$0        | \$81,700       |

## I-84 Mayfield Road Interchange, Orchard

**Key # :** H326  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$420  
**Total Cost (Previous + Programmed):** \$420  
**Project Description :**  
 Rehabilitate the bridge.

### Funding Source Bridge

**Local Match :** #####

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$25         | \$0        | \$0        | \$0        | \$0        | \$25         |
| Preliminary Engineering Consulting (PC) | \$0        | \$50         | \$0        | \$0        | \$0        | \$0        | \$50         |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$45         | \$0        | \$0        | \$0        | \$0        | \$45         |
| Construction (CN)                       | \$0        | \$300        | \$0        | \$0        | \$0        | \$0        | \$300        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$420</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$420</b> |
| Federal Share                           | \$0        | (\$7,980)    | \$0        | \$0        | \$0        | \$0        | (\$7,980)    |
| Local Share                             | \$0        | \$8,400      | \$0        | \$0        | \$0        | \$0        | \$8,400      |

## I-84, Eisenman Interchange to Indian Creek Bridge Eastbound

**Key # :** 12352  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$6,870  
**Total Cost (Previous + Programmed):** \$6,870  
**Project Description :**

Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.



### Funding Source Restoration

**Local Match :** 7.73%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|-------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$50        | \$0        | \$0            | \$0        | \$0        | \$50           |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$620          | \$0        | \$0        | \$620          |
| Construction (CN)                       | \$0        | \$0         | \$0        | \$6,200        | \$0        | \$0        | \$6,200        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$50</b> | <b>\$0</b> | <b>\$6,820</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,870</b> |
| Federal Share                           | \$0        | \$46        | \$0        | \$6,293        | \$0        | \$0        | \$6,339        |
| Local Share                             | \$0        | \$4         | \$0        | \$527          | \$0        | \$0        | \$531          |

## I-84, Eisenman Interchange to Indian Creek Bridge Westbound

**Key # :** 12353  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$6,835  
**Total Cost (Previous + Programmed):** \$6,835  
**Project Description :**

Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.



### Funding Source Restoration

**Local Match :** 7.73%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015           | PD         | Total          |
|---|------------|------------|-------------|------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$50        | \$0        | \$0            | \$0        | \$50           |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0            | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0            | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$885          | \$0        | \$885          |
| Construction (CN)                       | \$0        | \$0        | \$0         | \$0        | \$5,900        | \$0        | \$5,900        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$50</b> | <b>\$0</b> | <b>\$6,785</b> | <b>\$0</b> | <b>\$6,835</b> |
| Federal Share                           | \$0        | \$0        | \$46        | \$0        | \$6,261        | \$0        | \$6,307        |
| Local Share                             | \$0        | \$0        | \$4         | \$0        | \$524          | \$0        | \$528          |

## I-84, Gowen Railroad Bridge Eastbound, Boise

**Key # :** 12029  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Exp:** \$50  
**Total Programmed Cost :** \$4,700  
**Total Cost (Previous + Programmed):** \$4,750  
**Project Description :**  
 Bridge rehabilitation.



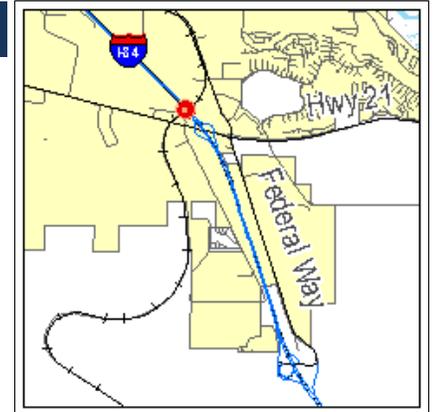
### Funding Source Bridge

**Local Match :** 20.00%

| Funding Groups                          | 2011        | 2012        | 2013           | 2014       | 2015       | PD         | Total          |
|---|-------------|-------------|----------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0         | \$50        | \$0            | \$0        | \$0        | \$0        | \$50           |
| Preliminary Engineering Consulting (PC) | \$50        | \$0         | \$0            | \$0        | \$0        | \$0        | \$50           |
| Right-of-Way (RW)                       | \$0         | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0         | \$0         | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0         | \$0         | \$600          | \$0        | \$0        | \$0        | \$600          |
| Construction (CN)                       | \$0         | \$0         | \$4,000        | \$0        | \$0        | \$0        | \$4,000        |
| <b>Yearly Source Cost</b>               | <b>\$50</b> | <b>\$50</b> | <b>\$4,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,700</b> |
| Federal Share                           | \$40        | \$40        | \$3,680        | \$0        | \$0        | \$0        | \$3,760        |
| Local Share                             | \$10        | \$10        | \$920          | \$0        | \$0        | \$0        | \$940          |

## I-84, Gowen Railroad Bridge Westbound

**Key # :** 12379  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$4,500  
**Total Cost (Previous + Programmed):** \$4,500  
**Project Description :**  
 Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.



### Funding Source Bridge

**Local Match :** 20.00%

| Funding Groups                          | 2011        | 2012        | 2013       | 2014           | 2015       | PD         | Total          |
|---|-------------|-------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$50        | \$50        | \$0        | \$0            | \$0        | \$0        | \$100          |
| Preliminary Engineering Consulting (PC) | \$0         | \$0         | \$0        | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0         | \$0         | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0         | \$0         | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0         | \$0         | \$0        | \$690          | \$0        | \$0        | \$690          |
| Construction (CN)                       | \$0         | \$0         | \$0        | \$3,710        | \$0        | \$0        | \$3,710        |
| <b>Yearly Source Cost</b>               | <b>\$50</b> | <b>\$50</b> | <b>\$0</b> | <b>\$4,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,500</b> |
| Federal Share                           | \$40        | \$40        | \$0        | \$3,520        | \$0        | \$0        | \$3,600        |
| Local Share                             | \$10        | \$10        | \$0        | \$880          | \$0        | \$0        | \$900          |

## I-84, Meridian Interchange to Five Mile Road

**Key # :** H364  
**Requesting Agency :** ITD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,000  
**Total Cost (Previous + Programmed):** \$1,000  
**Project Description :**

Project will realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.

### Funding Source Feasibility & Early Environmental

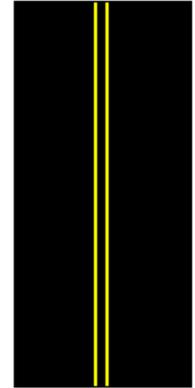
**Local Match :** #####

| Funding Groups                          | 2011       | 2012         | 2013         | 2014         | 2015         | PD           | Total          |
|---|------------|--------------|--------------|--------------|--------------|--------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$200        | \$200        | \$200        | \$200        | \$200        | \$1,000        |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            |
| Utilities (UT)                          | \$0        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            |
| Construction (CN)                       | \$0        | \$0          | \$0          | \$0          | \$0          | \$0          | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> | <b>\$200</b> | <b>\$1,000</b> |
| Federal Share                           | \$0        | (\$19,800)   | (\$19,800)   | (\$19,800)   | (\$19,800)   | (\$19,800)   | (\$99,000)     |
| Local Share                             | \$0        | \$20,000     | \$20,000     | \$20,000     | \$20,000     | \$20,000     | \$100,000      |

## I-84, Pavement Striping - FY2014

**Key # :** 12342  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$166  
**Total Cost (Previous + Programmed):** \$166  
**Project Description :**

Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County). Only Ada County portion shown.



### Funding Source Safety - Statewide

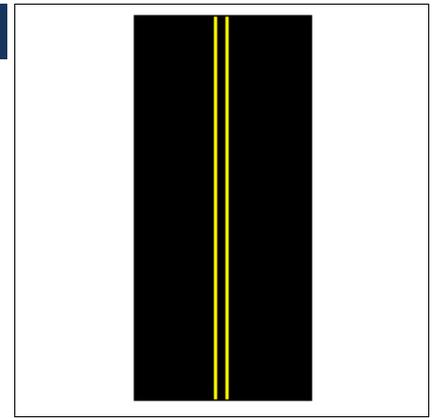
**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$6        | \$0          | \$0        | \$0        | \$6          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$21         | \$0        | \$0        | \$21         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$139        | \$0        | \$0        | \$139        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$6</b> | <b>\$160</b> | <b>\$0</b> | <b>\$0</b> | <b>\$166</b> |
| Federal Share                           | \$0        | \$0        | \$6        | \$160        | \$0        | \$0        | \$166        |
| Local Share                             | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |

## I-84, Pavement Striping - FY2015

**Key # :** 12343  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$166  
**Total Cost (Previous + Programmed):** \$166  
**Project Description :**

Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County). Only Ada County portion shown.



### Funding Source Safety - Statewide

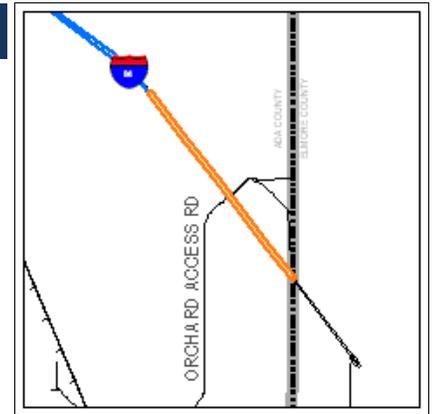
**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$6        | \$0          | \$0        | \$6          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$21         | \$0        | \$21         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$139        | \$0        | \$139        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6</b> | <b>\$160</b> | <b>\$0</b> | <b>\$166</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$6        | \$160        | \$0        | \$166        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |

## I-84, Regina to Cleft Eastbound

**Key # :** 11045  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$170  
**Total Programmed Cost :** \$2,576  
**Total Cost (Previous + Programmed):** \$2,746  
**Project Description :**

Pavement rehabilitation. Total project cost is \$10,115,000 (20% Ada County and 80% Elmore County). Ada County portion.



### Funding Source Restoration

**Local Match :** 0.00%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$4            | \$0        | \$0        | \$0        | \$0        | \$0        | \$4            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$209          | \$0        | \$0        | \$0        | \$0        | \$0        | \$209          |
| Construction (CN)                       | \$2,363        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,363        |
| <b>Yearly Source Cost</b>               | <b>\$2,576</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,576</b> |
| Federal Share                           | \$2,576        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,576        |
| Local Share                             | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |

## I-84, Wye Interchange Storm Retention Pond

**Key # :** 12356  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$855  
**Total Cost (Previous + Programmed):** \$855  
**Project Description :**

Add a storm water retention pond at the Wye Interchange on I-84.



### Funding Source Expansion

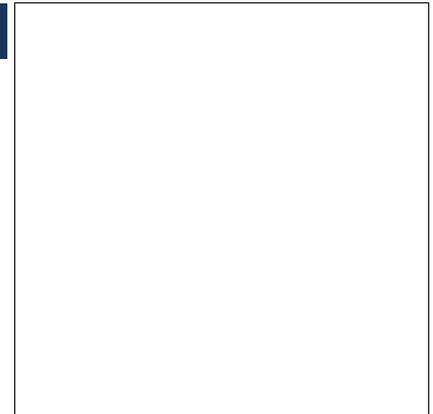
**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|-------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$50        | \$0        | \$0          | \$0        | \$0        | \$0        | \$50         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0         | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0         | \$0        | \$105        | \$0        | \$0        | \$0        | \$105        |
| Construction (CN)                       | \$0         | \$0        | \$700        | \$0        | \$0        | \$0        | \$700        |
| <b>Yearly Source Cost</b>               | <b>\$50</b> | <b>\$0</b> | <b>\$805</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$855</b> |
| Federal Share                           | \$46        | \$0        | \$746        | \$0        | \$0        | \$0        | \$792        |
| Local Share                             | \$4         | \$0        | \$59         | \$0        | \$0        | \$0        | \$63         |

## Intersection North Linder Road and SH-44 (State Street), Ada County

**Key # :** H369  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$4,000  
**Total Cost (Previous + Programmed):** \$4,000  
**Project Description :**

Widen the intersection for safety improvements.



### Funding Source State

**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012           | 2013           | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|----------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$1,854        | \$2,146        | \$0        | \$0        | \$0        | \$4,000        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,854</b> | <b>\$2,146</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$4,000</b> |
| Federal Share                           | \$0        | \$0            | \$0            | \$0        | \$0        | \$0        | \$0            |
| Local Share                             | \$0        | \$1,854        | \$2,146        | \$0        | \$0        | \$0        | \$4,000        |

## Intersection of Star Road and Franklin Road

**Key # :** 09989  
**Requesting Agency :** City of Nampa  
**Project Year :** 2012  
**Total Previous Exp:** \$944  
**Total Programmed Cost :** \$1,570  
**Total Cost (Previous + Programmed):** \$2,514  
**Project Description :**  
 Intersection improvements.



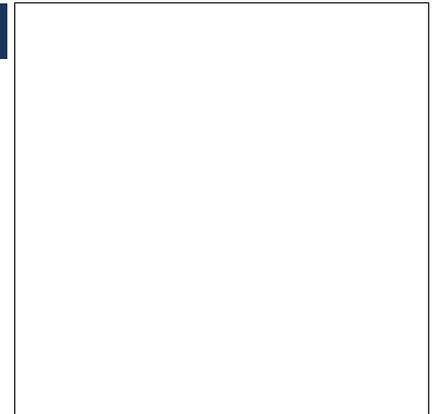
### Funding Source STP-U

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$210          | \$0        | \$0        | \$0        | \$0        | \$210          |
| Construction (CN)                       | \$0        | \$1,360        | \$0        | \$0        | \$0        | \$0        | \$1,360        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,570</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,570</b> |
| Federal Share                           | \$0        | \$1,455        | \$0        | \$0        | \$0        | \$0        | \$1,455        |
| Local Share                             | \$0        | \$115          | \$0        | \$0        | \$0        | \$0        | \$115          |

## Intersection SH-55 (Eagle Road) and McMillan Road, Boise

**Key # :** H365  
**Requesting Agency :** ACHD, ITD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,021  
**Total Cost (Previous + Programmed):** \$3,021  
**Project Description :**  
 Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.



### Funding Source State/Local Joint Funding

**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012         | 2013         | 2014        | 2015           | PD         | Total          |
|---|------------|--------------|--------------|-------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0          | \$0         | \$0            | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$150        | \$165        | \$0         | \$0            | \$0        | \$315          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0          | \$81        | \$0            | \$0        | \$81           |
| Utilities (UT)                          | \$0        | \$0          | \$0          | \$0         | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$0          | \$0         | \$500          | \$0        | \$500          |
| Construction (CN)                       | \$0        | \$0          | \$0          | \$0         | \$2,125        | \$0        | \$2,125        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$150</b> | <b>\$165</b> | <b>\$81</b> | <b>\$2,625</b> | <b>\$0</b> | <b>\$3,021</b> |
| Federal Share                           | \$0        | \$0          | \$0          | \$0         | \$0            | \$0        | \$0            |
| Local Share                             | \$0        | \$150        | \$165        | \$81        | \$2,625        | \$0        | \$3,021        |

## Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa

**Key # :** H316  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,080  
**Total Cost (Previous + Programmed):** \$1,080

**Project Description :**

Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

**Funding Source Safety - Statewide**

**Local Match :** #####

| Funding Groups                          | 2011       | 2012        | 2013        | 2014       | 2015       | PD             | Total          |
|---|------------|-------------|-------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$10        | \$20        | \$0        | \$0        | \$0            | \$30           |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0         | \$0        | \$0        | \$0            | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0         | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0        | \$0         | \$0         | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0         | \$0         | \$0        | \$0        | \$50           | \$50           |
| Construction (CN)                       | \$0        | \$0         | \$0         | \$0        | \$0        | \$1,000        | \$1,000        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$10</b> | <b>\$20</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,050</b> | <b>\$1,080</b> |
| Federal Share                           | \$0        | (\$990)     | (\$1,980)   | \$0        | \$0        | (\$103,950)    | (\$106,920)    |
| Local Share                             | \$0        | \$1,000     | \$2,000     | \$0        | \$0        | \$105,000      | \$108,000      |

## Intersection SH-55 and Midway Road, Nampa

**Key # :** H307  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$4,600  
**Total Cost (Previous + Programmed):** \$4,600

**Project Description :**

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

**Funding Source Safety - Statewide**

**Local Match :** #####

| Funding Groups                          | 2011       | 2012        | 2013       | 2014         | 2015           | PD         | Total          |
|---|------------|-------------|------------|--------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$30        | \$0        | \$0          | \$0            | \$0        | \$30           |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0          | \$0            | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$200        | \$0            | \$0        | \$200          |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0          | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0          | \$570          | \$0        | \$570          |
| Construction (CN)                       | \$0        | \$0         | \$0        | \$0          | \$3,800        | \$0        | \$3,800        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$30</b> | <b>\$0</b> | <b>\$200</b> | <b>\$4,370</b> | <b>\$0</b> | <b>\$4,600</b> |
| Federal Share                           | \$0        | (\$2,970)   | \$0        | (\$19,800)   | (\$432,630)    | \$0        | (\$455,400)    |
| Local Share                             | \$0        | \$3,000     | \$0        | \$20,000     | \$437,000      | \$0        | \$460,000      |

## Junction US 20/26 UPRR Overpass, Canyon County

**Key # :** 12886  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$6,825  
**Total Cost (Previous + Programmed):** \$6,825  
**Project Description :**  
 Bridge Replacement.



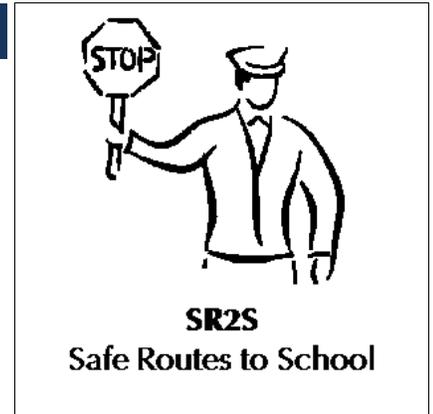
### Funding Source Bridge

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|--------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$150        | \$0        | \$0            | \$0        | \$0        | \$150          |
| Preliminary Engineering Consulting (PC) | \$0        | \$150        | \$0        | \$0            | \$0        | \$0        | \$150          |
| Right-of-Way (RW)                       | \$0        | \$200        | \$0        | \$0            | \$0        | \$0        | \$200          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$825          | \$0        | \$0        | \$825          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$5,500        | \$0        | \$0        | \$5,500        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$500</b> | <b>\$0</b> | <b>\$6,325</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,825</b> |
| Federal Share                           | \$0        | \$400        | \$0        | \$5,060        | \$0        | \$0        | \$5,460        |
| Local Share                             | \$0        | \$100        | \$0        | \$1,265        | \$0        | \$0        | \$1,365        |

## Light Birch Elementary and Crosswalks, SR2S, Wilder

**Key # :** 12386  
**Requesting Agency :** Wilder School District  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$123  
**Total Cost (Previous + Programmed):** \$123  
**Project Description :**  
 Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and \$31,000 for non-infrastructure portion of the project.



### Funding Source SR2S

**Local Match :** 0.00%

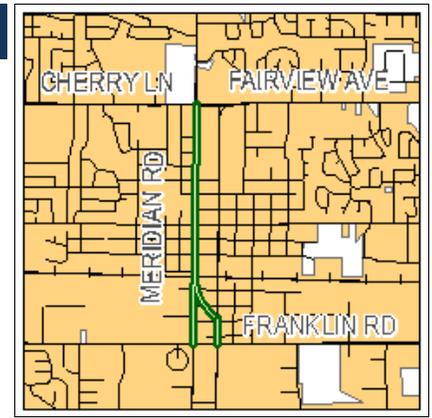
| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$123        | \$0        | \$0        | \$0        | \$0        | \$123        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$123</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$123</b> |
| Federal Share                           | \$0        | \$123        | \$0        | \$0        | \$0        | \$0        | \$123        |
| Local Share                             | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

**Key # :** RD205-07  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Exp:** \$1,388  
**Total Programmed Cost :** \$10,369  
**Total Cost (Previous + Programmed):** \$11,757

**Project Description :**

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



**Funding Source Local (Regionally Significant)**

**Local Match :** 100.00%

| Funding Groups                          | 2011           | 2012           | 2013           | 2014       | 2015       | PD         | Total           |
|---|----------------|----------------|----------------|------------|------------|------------|-----------------|
| Preliminary Engineering (PE)            | \$0            | \$0            | \$0            | \$0        | \$0        | \$0        | \$0             |
| Preliminary Engineering Consulting (PC) | \$0            | \$0            | \$25           | \$0        | \$0        | \$0        | \$25            |
| Right-of-Way (RW)                       | \$2,304        | \$2,100        | \$0            | \$0        | \$0        | \$0        | \$4,404         |
| Utilities (UT)                          | \$0            | \$0            | \$500          | \$0        | \$0        | \$0        | \$500           |
| Construction Engineering (CE)           | \$0            | \$0            | \$75           | \$0        | \$0        | \$0        | \$75            |
| Construction (CN)                       | \$0            | \$0            | \$5,365        | \$0        | \$0        | \$0        | \$5,365         |
| <b>Yearly Source Cost</b>               | <b>\$2,304</b> | <b>\$2,100</b> | <b>\$5,965</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$10,369</b> |
| Federal Share                           | \$0            | \$0            | \$0            | \$0        | \$0        | \$0        | \$0             |
| Local Share                             | \$2,304        | \$2,100        | \$5,965        | \$0        | \$0        | \$0        | \$10,369        |

## Metropolitan Planning - FY2011

**Key # :** 11191  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,001  
**Total Cost (Previous + Programmed):** \$1,001

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



**Funding Source Other Federal**

**Local Match :** 7.34%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$1,001        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,001        |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |
| Federal Share                           | \$928          | \$0        | \$0        | \$0        | \$0        | \$0        | \$928          |
| Local Share                             | \$73           | \$0        | \$0        | \$0        | \$0        | \$0        | \$73           |

## Metropolitan Planning - FY2012

**Key # :** 11199  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,001  
**Total Cost (Previous + Programmed):** \$1,001  
**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



**Metropolitan Planning**

### Funding Source Other Federal

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$1,001        | \$0        | \$0        | \$0        | \$0        | \$1,001        |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |
| Federal Share                           | \$0        | \$928          | \$0        | \$0        | \$0        | \$0        | \$928          |
| Local Share                             | \$0        | \$73           | \$0        | \$0        | \$0        | \$0        | \$73           |

## Metropolitan Planning - FY2013

**Key # :** 11590  
**Requesting Agency :** COMPASS  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,001  
**Total Cost (Previous + Programmed):** \$1,001  
**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



**Metropolitan Planning**

### Funding Source Other Federal

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013           | 2014       | 2015       | PD         | Total          |
|---|------------|------------|----------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$1,001        | \$0        | \$0        | \$0        | \$1,001        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |
| Federal Share                           | \$0        | \$0        | \$928          | \$0        | \$0        | \$0        | \$928          |
| Local Share                             | \$0        | \$0        | \$73           | \$0        | \$0        | \$0        | \$73           |

## Metropolitan Planning - FY2014

**Key # :** 12380  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,001  
**Total Cost (Previous + Programmed):** \$1,001  
**Project Description :**

Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration.



**Metropolitan Planning**

### Funding Source Other Federal

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$1,001        | \$0        | \$0        | \$1,001        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$928          | \$0        | \$0        | \$928          |
| Local Share                             | \$0        | \$0        | \$0        | \$73           | \$0        | \$0        | \$73           |

## Metropolitan Planning - FY2015

**Key # :** 12381  
**Requesting Agency :** COMPASS  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,001  
**Total Cost (Previous + Programmed):** \$1,001  
**Project Description :**

Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration.



**Metropolitan Planning**

### Funding Source Other Federal

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015           | PD         | Total          |
|---|------------|------------|------------|------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$1,001        | \$0        | \$1,001        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,001</b> | <b>\$0</b> | <b>\$1,001</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$928          | \$0        | \$928          |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$73           | \$0        | \$73           |

## Metropolitan Planning Transit - FY2011

**Key # :** 11847  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$228  
**Total Cost (Previous + Programmed):** \$228  
**Project Description :**

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

### Funding Source Other Federal

Local Match : 0.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$228        | \$0        | \$0        | \$0        | \$0        | \$0        | \$228        |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$228</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$228</b> |
| Federal Share                           | \$228        | \$0        | \$0        | \$0        | \$0        | \$0        | \$228        |
| Local Share                             | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |

## Metropolitan Planning Transit - FY2012

**Key # :** 11848  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$228  
**Total Cost (Previous + Programmed):** \$228  
**Project Description :**

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

### Funding Source Other Federal

Local Match : 0.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$228        | \$0        | \$0        | \$0        | \$0        | \$228        |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$228</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$228</b> |
| Federal Share                           | \$0        | \$228        | \$0        | \$0        | \$0        | \$0        | \$228        |
| Local Share                             | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## Metropolitan Planning Transit - FY2013

**Key # :** 11849  
**Requesting Agency :** COMPASS  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$228  
**Total Cost (Previous + Programmed):** \$228  
**Project Description :**

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

### Funding Source Other Federal

Local Match : 0.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$228        | \$0        | \$0        | \$0        | \$228        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$228</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$228</b> |
| Federal Share                           | \$0        | \$0        | \$228        | \$0        | \$0        | \$0        | \$228        |
| Local Share                             | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |

## Metropolitan Planning Transit - FY2014

**Key # :** 12770  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$228  
**Total Cost (Previous + Programmed):** \$228  
**Project Description :**

Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

### Funding Source Other Federal

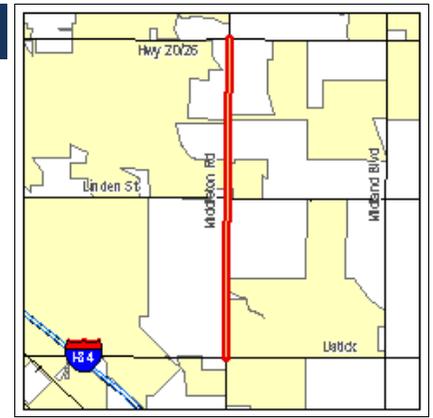
Local Match : 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$228        | \$0        | \$0        | \$228        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$228</b> | <b>\$0</b> | <b>\$0</b> | <b>\$228</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$228        | \$0        | \$0        | \$228        |
| Local Share                             | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |

## Middleton Road Pavement Rehabilitation, Canyon County

**Key # :** 12377  
**Requesting Agency :** Canyon HD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,320  
**Total Cost (Previous + Programmed):** \$1,320  
**Project Description :**

Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US 20/26.



### Funding Source STP-U

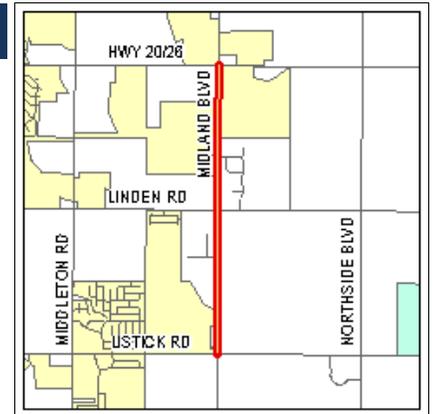
**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|--------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$10         | \$0        | \$0        | \$0        | \$0        | \$0            | \$10           |
| Preliminary Engineering Consulting (PC) | \$185        | \$0        | \$0        | \$0        | \$0        | \$0            | \$185          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$236          | \$236          |
| Construction (CN)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$889          | \$889          |
| <b>Yearly Source Cost</b>               | <b>\$195</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,125</b> | <b>\$1,320</b> |
| Federal Share                           | \$181        | \$0        | \$0        | \$0        | \$0        | \$1,042        | \$1,223        |
| Local Share                             | \$14         | \$0        | \$0        | \$0        | \$0        | \$83           | \$97           |

## Midland Road Pavement Rehabilitation, Ustick Road to US 20/26

**Key # :** 12047  
**Requesting Agency :** Canyon HD  
**Project Year :** PD  
**Total Previous Exp:** \$139  
**Total Programmed Cost :** \$903  
**Total Cost (Previous + Programmed):** \$1,042  
**Project Description :**

Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.



### Funding Source STP-U

**Local Match :** 7.34%

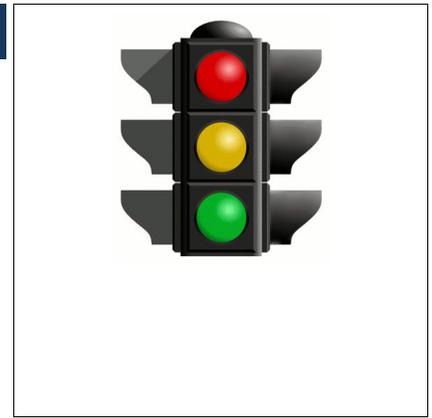
| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD           | Total        |
|---|------------|------------|------------|------------|------------|--------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$903        | \$903        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$903</b> | <b>\$903</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$837        | \$837        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$66         | \$66         |

## Nampa Downtown Traffic Signal Interconnect

**Key # :** 12225  
**Requesting Agency :** City of Nampa  
**Project Year :** 2011  
**Total Previous Exp:** \$1,161  
**Total Programmed Cost :** \$340  
**Total Cost (Previous + Programmed):** \$1,501

**Project Description :**

Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.



**Funding Source STP-U**

**Local Match :** 7.34%

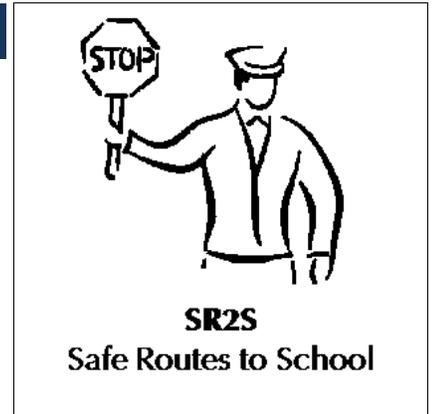
| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$340        | \$0        | \$0        | \$0        | \$0        | \$0        | \$340        |
| <b>Yearly Source Cost</b>               | <b>\$340</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$340</b> |
| Federal Share                           | \$315        | \$0        | \$0        | \$0        | \$0        | \$0        | \$315        |
| Local Share                             | \$25         | \$0        | \$0        | \$0        | \$0        | \$0        | \$25         |

## Nampa School District, SR2S, FY2011

**Key # :** 12057  
**Requesting Agency :** Nampa School District  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$25  
**Total Cost (Previous + Programmed):** \$25

**Project Description :**

Safe routes to school (SR2S), educational project.



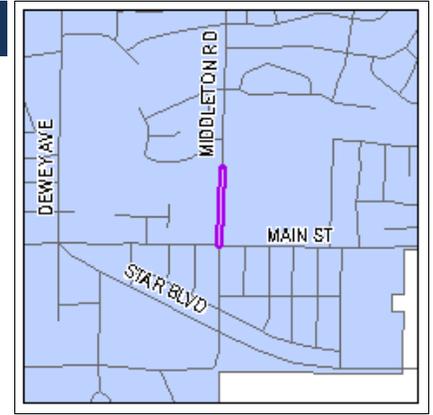
**Funding Source SR2S**

**Local Match :** 0.00%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014       | 2015       | PD         | Total       |
|---|-------------|------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$25        | \$0        | \$0        | \$0        | \$0        | \$0        | \$25        |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| <b>Yearly Source Cost</b>               | <b>\$25</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$25</b> |
| Federal Share                           | \$25        | \$0        | \$0        | \$0        | \$0        | \$0        | \$25        |
| Local Share                             | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |

## North Middleton Road, SH 44 (Main Street) North Across Mill Slough

**Key # :** 09515  
**Requesting Agency :** City of Middleton  
**Project Year :** 2011  
**Total Previous Exp:** \$972  
**Total Programmed Cost :** \$40  
**Total Cost (Previous + Programmed):** \$1,012  
**Project Description :**  
 Rebuild to Urban four (4)-lane.



### Funding Source STP-U

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012       | 2013       | 2014       | 2015       | PD         | Total       |
|---|-------------|------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0         | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$40        | \$0        | \$0        | \$0        | \$0        | \$0        | \$40        |
| <b>Yearly Source Cost</b>               | <b>\$40</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$40</b> |
| Federal Share                           | \$37        | \$0        | \$0        | \$0        | \$0        | \$0        | \$37        |
| Local Share                             | \$3         | \$0        | \$0        | \$0        | \$0        | \$0        | \$3         |

## Northside Boulevard Overpass, Interchange 35, Nampa

**Key # :** 12867  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,750  
**Total Cost (Previous + Programmed):** \$3,750  
**Project Description :**  
 Bridge replacement.



### Funding Source Bridge

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|--------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$150        | \$0        | \$0            | \$0        | \$0        | \$150          |
| Preliminary Engineering Consulting (PC) | \$0        | \$150        | \$0        | \$0            | \$0        | \$0        | \$150          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$450          | \$0        | \$0        | \$450          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$3,000        | \$0        | \$0        | \$3,000        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> | <b>\$3,450</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,750</b> |
| Federal Share                           | \$0        | \$240        | \$0        | \$2,760        | \$0        | \$0        | \$3,000        |
| Local Share                             | \$0        | \$60         | \$0        | \$690          | \$0        | \$0        | \$750          |

## Onboard Transit Survey, COMPASS

**Key # :** 12060  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$50  
**Total Cost (Previous + Programmed):** \$50  
**Project Description :**

Perform an onboard transit study for the Travel Demand Model update.



Onboard Transit Survey

### Funding Source STP-TMA

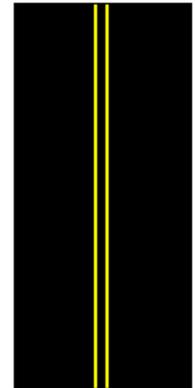
**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$50        | \$0        | \$0        | \$50        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$46        | \$0        | \$0        | \$46        |
| Local Share                             | \$0        | \$0        | \$0        | \$4         | \$0        | \$0        | \$4         |

## Pavement Striping, Ada County - FY2011

**Key # :** 10526  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Previous Exp:** \$10  
**Total Programmed Cost :** \$274  
**Total Cost (Previous + Programmed):** \$284  
**Project Description :**

Pavement striping on I-84 in Ada County.



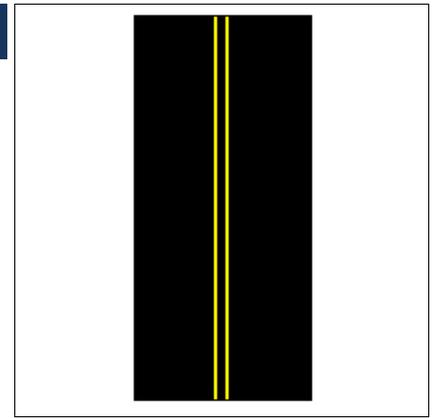
### Funding Source Safety - Statewide

**Local Match :** 0.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$39         | \$0        | \$0        | \$0        | \$0        | \$0        | \$39         |
| Construction (CN)                       | \$235        | \$0        | \$0        | \$0        | \$0        | \$0        | \$235        |
| <b>Yearly Source Cost</b>               | <b>\$274</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$274</b> |
| Federal Share                           | \$274        | \$0        | \$0        | \$0        | \$0        | \$0        | \$274        |
| Local Share                             | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |

## Pavement Striping, Ada County - FY2013

**Key # :** 12026  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$284  
**Total Cost (Previous + Programmed):** \$284  
**Project Description :**  
 Pavement striping on I-84 in Ada County.



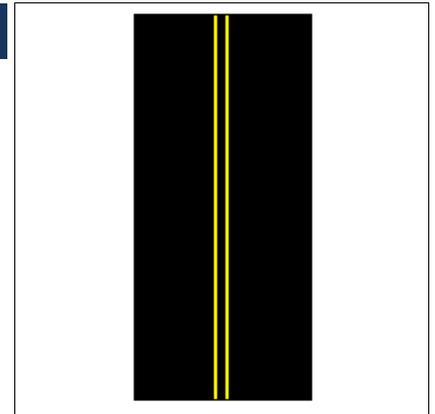
### Funding Source Safety - Statewide

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012        | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|-------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$10        | \$0          | \$0        | \$0        | \$0        | \$10         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0         | \$39         | \$0        | \$0        | \$0        | \$39         |
| Construction (CN)                       | \$0        | \$0         | \$235        | \$0        | \$0        | \$0        | \$235        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$10</b> | <b>\$274</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$284</b> |
| Federal Share                           | \$0        | \$10        | \$274        | \$0        | \$0        | \$0        | \$284        |
| Local Share                             | \$0        | \$0         | \$0          | \$0        | \$0        | \$0        | \$0          |

## Pavement Striping, Ada County, FY2012

**Key # :** 12025  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$284  
**Total Cost (Previous + Programmed):** \$284  
**Project Description :**  
 Pavement striping on I-84 in Ada County.



### Funding Source Safety - Statewide

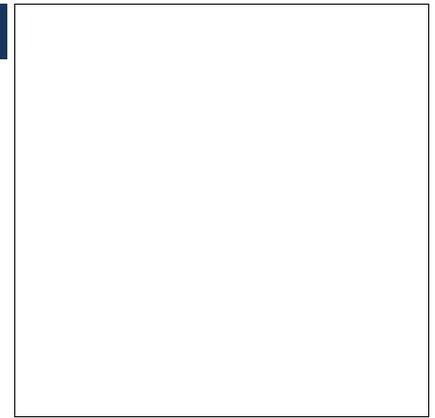
**Local Match :** 7.73%

| Funding Groups                          | 2011        | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|-------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$10        | \$0          | \$0        | \$0        | \$0        | \$0        | \$10         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0         | \$39         | \$0        | \$0        | \$0        | \$0        | \$39         |
| Construction (CN)                       | \$0         | \$235        | \$0        | \$0        | \$0        | \$0        | \$235        |
| <b>Yearly Source Cost</b>               | <b>\$10</b> | <b>\$274</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$284</b> |
| Federal Share                           | \$9         | \$253        | \$0        | \$0        | \$0        | \$0        | \$262        |
| Local Share                             | \$1         | \$21         | \$0        | \$0        | \$0        | \$0        | \$22         |

## Pedestrian Countdown Heads, ACHD

**Key # :** 12219  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$540  
**Total Programmed Cost :** (\$167)  
**Total Cost (Previous + Programmed):** \$373  
**Project Description :**

Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing compliant with the Americans with Disabilities Act.



### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | (\$167)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$167)        |
| <b>Yearly Source Cost</b>               | <b>(\$167)</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>(\$167)</b> |
| Federal Share                           | (\$155)        | \$0        | \$0        | \$0        | \$0        | \$0        | (\$155)        |
| Local Share                             | (\$12)         | \$0        | \$0        | \$0        | \$0        | \$0        | (\$12)         |

## Railroad Crossing on Pinto Road West of Caldwell

**Key # :** 12362  
**Requesting Agency :** Canyon HD  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$58  
**Total Cost (Previous + Programmed):** \$58  
**Project Description :**

Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.



### Funding Source State Rail

**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$5         | \$0        | \$0        | \$0        | \$0        | \$5         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$3         | \$0        | \$0        | \$0        | \$0        | \$3         |
| Construction (CN)                       | \$0        | \$50        | \$0        | \$0        | \$0        | \$0        | \$50        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$58</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$58</b> |
| Federal Share                           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Local Share                             | \$0        | \$58        | \$0        | \$0        | \$0        | \$0        | \$58        |

## Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013

**Key # :** 11066  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$440  
**Total Cost (Previous + Programmed):** \$440

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-TMA**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$440        | \$0        | \$0        | \$0        | \$0        | \$440        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$440</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$440</b> |
| Federal Share                           | \$0        | \$440        | \$0        | \$0        | \$0        | \$0        | \$440        |
| Local Share                             | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## Rideshare, ACHD's Rideshare Program, Ada County - FY2013

**Key # :** 11580  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$220  
**Total Cost (Previous + Programmed):** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-TMA**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$220        | \$0        | \$0        | \$0        | \$0        | \$220        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> |
| Federal Share                           | \$0        | \$220        | \$0        | \$0        | \$0        | \$0        | \$220        |
| Local Share                             | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## Rideshare, ACHD's Rideshare Program, Ada County - FY2014

**Key # :** 12059  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$220  
**Total Cost (Previous + Programmed):** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-TMA**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$220        | \$0        | \$0        | \$220        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$220        | \$0        | \$0        | \$220        |
| Local Share                             | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |

## Rideshare, ACHD's Rideshare Program, Ada County - FY2015

**Key # :** 12370  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$220  
**Total Cost (Previous + Programmed):** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-TMA**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$220        | \$0        | \$220        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$0</b> | <b>\$220</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$220        | \$0        | \$220        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |

## Rideshare, ACHD's Rideshare Program, Ada County - PD

**Key # :** TMA30  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$220  
**Total Cost (Previous + Programmed):** \$220

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-TMA**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD           | Total        |
|---|------------|------------|------------|------------|------------|--------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$220        | \$220        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$220</b> | <b>\$220</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$220        | \$220        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          | \$0          |

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

**Key # :** 11234  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$55  
**Total Cost (Previous + Programmed):** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-U**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$55        | \$0        | \$0        | \$0        | \$0        | \$55        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$55</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> |
| Federal Share                           | \$0        | \$55        | \$0        | \$0        | \$0        | \$0        | \$55        |
| Local Share                             | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

**Key # :** 11235  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$55  
**Total Cost (Previous + Programmed):** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-U**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015       | PD         | Total       |
|---|------------|------------|-------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$55        | \$0        | \$0        | \$0        | \$55        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> |
| Federal Share                           | \$0        | \$0        | \$55        | \$0        | \$0        | \$0        | \$55        |
| Local Share                             | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

**Key # :** 11586  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$55  
**Total Cost (Previous + Programmed):** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-U**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$55        | \$0        | \$0        | \$55        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$55        | \$0        | \$0        | \$55        |
| Local Share                             | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |

## Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

**Key # :** 12375  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$55  
**Total Cost (Previous + Programmed):** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-U**

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015        | PD         | Total       |
|---|------------|------------|------------|------------|-------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$55        | \$0        | \$55        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> | <b>\$0</b> | <b>\$55</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$51        | \$0        | \$51        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$4         | \$0        | \$4         |

## Rideshare, ACHD's Rideshare Program, Canyon County - PD

**Key # :** 12376  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$55  
**Total Cost (Previous + Programmed):** \$55

**Project Description :**

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

**Funding Source STP-U**

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD          | Total       |
|---|------------|------------|------------|------------|------------|-------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0         | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$55        | \$55        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$55</b> | <b>\$55</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$51        | \$51        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$4         | \$4         |

## Set Aside for STP-TMA Cost Increases

**Key # :** CL11  
**Requesting Agency :** COMPASS  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$0  
**Total Cost (Previous + Programmed):** \$0  
**Project Description :**  
 Set aside for STP-TMA cost increases.



### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD         | Total      |
|---|------------|------------|------------|------------|------------|------------|------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |

## Set Aside for STP-TMA Cost Increases - FY2012

**Key # :** CL120  
**Requesting Agency :** COMPASS  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$306  
**Total Cost (Previous + Programmed):** \$306  
**Project Description :**  
 Set aside for STP-TMA cost increases.



### Funding Source STP-TMA

**Local Match :** 7.34%

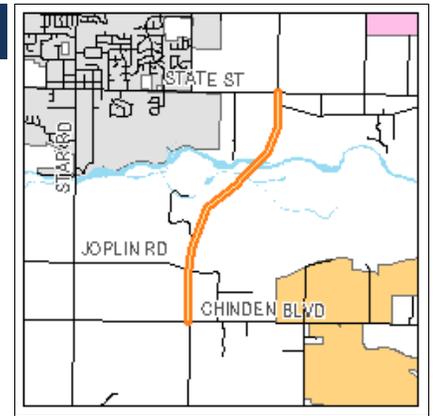
| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$306        | \$0        | \$0        | \$0        | \$0        | \$306        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$306</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$306</b> |
| Federal Share                           | \$0        | \$284        | \$0        | \$0        | \$0        | \$0        | \$284        |
| Local Share                             | \$0        | \$22         | \$0        | \$0        | \$0        | \$0        | \$22         |

## SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

**Key # :** 11236  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$20,008  
**Total Programmed Cost :** \$101,933  
**Total Cost (Previous + Programmed):** \$121,941

### Project Description :

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



### Funding Source Future GARVEE

**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012            | 2013       | 2014       | 2015       | PD         | Total           |
|---|------------|-----------------|------------|------------|------------|------------|-----------------|
| Preliminary Engineering (PE)            | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Preliminary Engineering Consulting (PC) | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Right-of-Way (RW)                       | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Utilities (UT)                          | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Construction Engineering (CE)           | \$0        | \$7,300         | \$0        | \$0        | \$0        | \$0        | \$7,300         |
| Construction (CN)                       | \$0        | \$74,900        | \$0        | \$0        | \$0        | \$0        | \$74,900        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$82,200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$82,200</b> |
| Federal Share                           | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Local Share                             | \$0        | \$82,200        | \$0        | \$0        | \$0        | \$0        | \$82,200        |

### Funding Source FY2006/2007 GARVEE

**Local Match :** 100.00%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$1,400        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,400        |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$1,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,400</b> |
| Federal Share                           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Share                             | \$1,400        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,400        |

### Funding Source FY2008 GARVEE

**Local Match :** 100.00%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$2,600        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,600        |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$2,600</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,600</b> |
| Federal Share                           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Local Share                             | \$2,600        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,600        |

**Funding Source FY2009 GARVEE**

Local Match : 100.00%

| <b>Funding Groups</b>                   | <b>2011</b>    | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>PD</b>  | <b>Total</b>   |
|---|----------------|-------------|-------------|-------------|-------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Right-of-Way (RW)                       | \$2,467        | \$0         | \$0         | \$0         | \$0         | \$0        | \$2,467        |
| Utilities (UT)                          | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Construction (CN)                       | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$2,467</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b> | <b>\$2,467</b> |
| Federal Share                           | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Local Share                             | \$2,467        | \$0         | \$0         | \$0         | \$0         | \$0        | \$2,467        |

**Funding Source FY2010 GARVEE**

Local Match : 100.00%

| <b>Funding Groups</b>                   | <b>2011</b>    | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>PD</b>  | <b>Total</b>   |
|---|----------------|-------------|-------------|-------------|-------------|------------|----------------|
| Preliminary Engineering (PE)            | \$50           | \$0         | \$0         | \$0         | \$0         | \$0        | \$50           |
| Preliminary Engineering Consulting (PC) | \$1,116        | \$0         | \$0         | \$0         | \$0         | \$0        | \$1,116        |
| Right-of-Way (RW)                       | \$600          | \$0         | \$0         | \$0         | \$0         | \$0        | \$600          |
| Utilities (UT)                          | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Construction (CN)                       | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| <b>Yearly Source Cost</b>               | <b>\$1,766</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b> | <b>\$1,766</b> |
| Federal Share                           | \$0            | \$0         | \$0         | \$0         | \$0         | \$0        | \$0            |
| Local Share                             | \$1,766        | \$0         | \$0         | \$0         | \$0         | \$0        | \$1,766        |

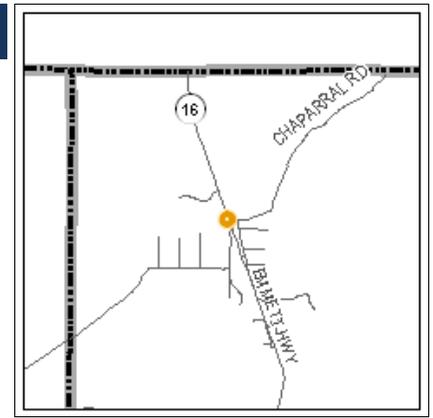
**Funding Source FY2011 GARVEE**

Local Match : 100.00%

| <b>Funding Groups</b>                   | <b>2011</b>     | <b>2012</b> | <b>2013</b> | <b>2014</b> | <b>2015</b> | <b>PD</b>  | <b>Total</b>    |
|---|-----------------|-------------|-------------|-------------|-------------|------------|-----------------|
| Preliminary Engineering (PE)            | \$0             | \$0         | \$0         | \$0         | \$0         | \$0        | \$0             |
| Preliminary Engineering Consulting (PC) | \$0             | \$0         | \$0         | \$0         | \$0         | \$0        | \$0             |
| Right-of-Way (RW)                       | \$11,500        | \$0         | \$0         | \$0         | \$0         | \$0        | \$11,500        |
| Utilities (UT)                          | \$0             | \$0         | \$0         | \$0         | \$0         | \$0        | \$0             |
| Construction Engineering (CE)           | \$0             | \$0         | \$0         | \$0         | \$0         | \$0        | \$0             |
| Construction (CN)                       | \$0             | \$0         | \$0         | \$0         | \$0         | \$0        | \$0             |
| <b>Yearly Source Cost</b>               | <b>\$11,500</b> | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b>  | <b>\$0</b> | <b>\$11,500</b> |
| Federal Share                           | \$0             | \$0         | \$0         | \$0         | \$0         | \$0        | \$0             |
| Local Share                             | \$11,500        | \$0         | \$0         | \$0         | \$0         | \$0        | \$11,500        |

## SH 16, Willow Creek Bridge

**Key # :** 12030  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Previous Exp:** \$100  
**Total Programmed Cost :** \$2,300  
**Total Cost (Previous + Programmed):** \$2,400  
**Project Description :**  
 Bridge replacement.



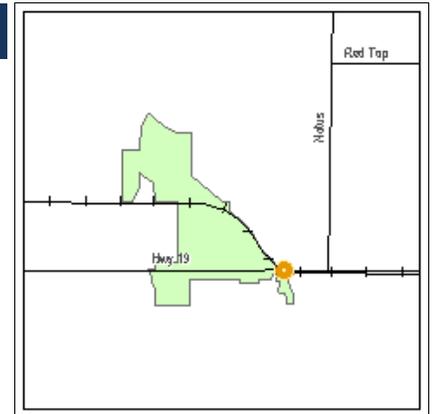
### Funding Source Bridge

**Local Match :** 20.00%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$300          | \$0        | \$0        | \$0        | \$0        | \$0        | \$300          |
| Construction (CN)                       | \$2,000        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,000        |
| <b>Yearly Source Cost</b>               | <b>\$2,300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,300</b> |
| Federal Share                           | \$1,840        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,840        |
| Local Share                             | \$460          | \$0        | \$0        | \$0        | \$0        | \$0        | \$460          |

## SH 19 Railroad Crossing East of Greenleaf

**Key # :** 12361  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$165  
**Total Cost (Previous + Programmed):** \$165  
**Project Description :**  
 Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.



### Funding Source State Rail

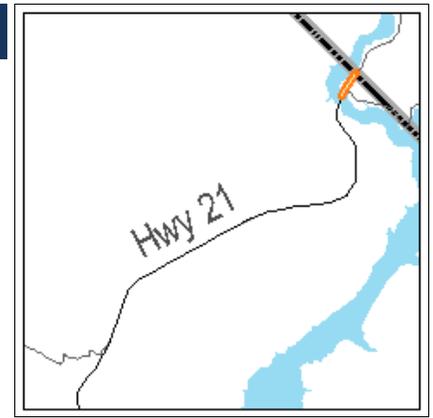
**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$5          | \$0        | \$0        | \$0        | \$0        | \$5          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$5          | \$0        | \$0        | \$0        | \$0        | \$5          |
| Construction (CN)                       | \$0        | \$155        | \$0        | \$0        | \$0        | \$0        | \$155        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$165</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$165</b> |
| Federal Share                           | \$0        | \$165        | \$0        | \$0        | \$0        | \$0        | \$165        |
| Local Share                             | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## SH 21, High Bridge to Robie Creek

**Key # :** 12354  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$364  
**Total Cost (Previous + Programmed):** \$364  
**Project Description :**

Rehabilitate SH-21 from High Bridge to Robie Creek. Total Project cost = 3,640,000 (10% Ada County, 90% Boise County)



### Funding Source Restoration

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$8        | \$0        | \$0          | \$0        | \$0        | \$8          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$47         | \$0        | \$0        | \$47         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$310        | \$0        | \$0        | \$310        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$8</b> | <b>\$0</b> | <b>\$357</b> | <b>\$0</b> | <b>\$0</b> | <b>\$364</b> |
| Federal Share                           | \$0        | \$7        | \$0        | \$330        | \$0        | \$0        | \$337        |
| Local Share                             | \$0        | \$1        | \$0        | \$26         | \$0        | \$0        | \$27         |

## SH 44 (State Street) and Ballentyne Road Intersection

**Key # :** 11578  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$300  
**Total Cost (Previous + Programmed):** \$300  
**Project Description :**

Safety Improvement. Payback to ACHD.



### Funding Source Safety - Statewide

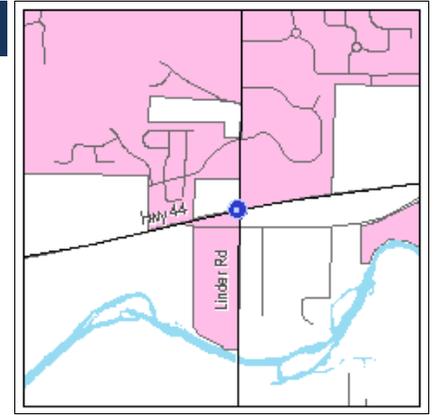
**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$300        | \$0        | \$0        | \$0        | \$300        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$300</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$300</b> |
| Federal Share                           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Local Share                             | \$0        | \$0        | \$300        | \$0        | \$0        | \$0        | \$300        |

## SH 44 (State Street) and Linder Road Intersection

**Key # :** 12365  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,500  
**Total Cost (Previous + Programmed):** \$3,500  
**Project Description :**

This is a joint project between ACHD and ITD to expand the SH 44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH 44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.



### Funding Source STP-TMA

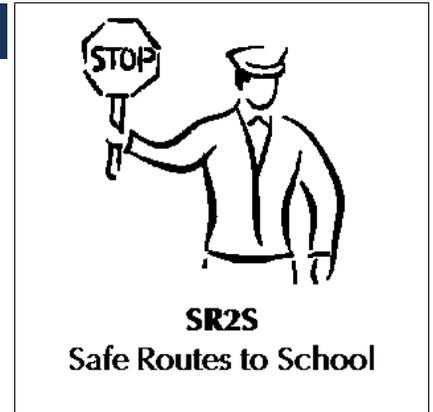
**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015           | PD         | Total          |
|---|------------|------------|------------|------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$3,500        | \$0        | \$3,500        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,500</b> | <b>\$0</b> | <b>\$3,500</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$3,243        | \$0        | \$3,243        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$257          | \$0        | \$257          |

## SH 44 Sidewalk, SR2S, Middleton

**Key # :** 12385  
**Requesting Agency :** Middleton School District  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$135  
**Total Cost (Previous + Programmed):** \$135  
**Project Description :**

Construct a safe routes to school sidewalk along SH 44 in Middleton (\$100,000). Non-infrastructure portion of project is \$3,000.



### Funding Source SR2S

**Local Match :** 0.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$135        | \$0        | \$0        | \$0        | \$0        | \$0        | \$135        |
| <b>Yearly Source Cost</b>               | <b>\$135</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$135</b> |
| Federal Share                           | \$135        | \$0        | \$0        | \$0        | \$0        | \$0        | \$135        |
| Local Share                             | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |

## SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

**Key # :** 07827  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Previous Exp:** \$4,017  
**Total Programmed Cost :** \$250  
**Total Cost (Previous + Programmed):** \$4,267  
**Project Description :**  
 Preserve corridor for additional lanes.



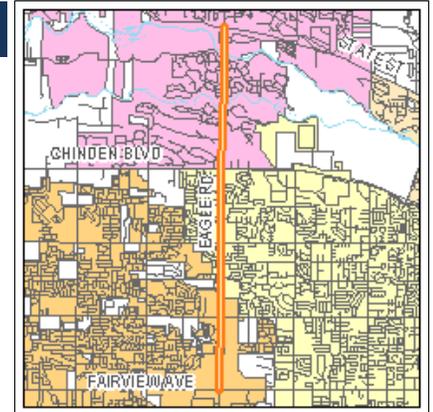
### Funding Source Expansion

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012        | 2013        | 2014        | 2015        | PD         | Total        |
|---|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Right-of-Way (RW)                       | \$50        | \$50        | \$50        | \$50        | \$50        | \$0        | \$250        |
| Utilities (UT)                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Construction Engineering (CE)           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Construction (CN)                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$50</b> | <b>\$50</b> | <b>\$50</b> | <b>\$50</b> | <b>\$50</b> | <b>\$0</b> | <b>\$250</b> |
| Federal Share                           | \$46        | \$46        | \$46        | \$46        | \$46        | \$0        | \$232        |
| Local Share                             | \$4         | \$4         | \$4         | \$4         | \$4         | \$0        | \$18         |

## SH 55 (Eagle Road), Fairview Avenue to SH 44

**Key # :** 12044  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Exp:** \$533  
**Total Programmed Cost :** \$9,702  
**Total Cost (Previous + Programmed):** \$10,235  
**Project Description :**  
 Road resurfacing.



### Funding Source Restoration

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$882          | \$0        | \$0        | \$0        | \$0        | \$882          |
| Construction (CN)                       | \$0        | \$8,820        | \$0        | \$0        | \$0        | \$0        | \$8,820        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$9,702</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$9,702</b> |
| Federal Share                           | \$0        | \$8,990        | \$0        | \$0        | \$0        | \$0        | \$8,990        |
| Local Share                             | \$0        | \$712          | \$0        | \$0        | \$0        | \$0        | \$712          |

## SH 55, Intersection Karcher Road and Lake Avenue, Canyon County

**Key # :** 12383  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,750  
**Total Cost (Previous + Programmed):** \$3,750  
**Project Description :**  
 Safety improvements.



### Funding Source Safety - Statewide

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012        | 2013       | 2014       | 2015           | PD         | Total          |
|---|-------------|-------------|------------|------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$20        | \$50        | \$0        | \$0        | \$0            | \$0        | \$70           |
| Preliminary Engineering Consulting (PC) | \$0         | \$0         | \$0        | \$0        | \$0            | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0         | \$0         | \$0        | \$0        | \$0            | \$0        | \$0            |
| Utilities (UT)                          | \$0         | \$0         | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0         | \$0         | \$0        | \$0        | \$480          | \$0        | \$480          |
| Construction (CN)                       | \$0         | \$0         | \$0        | \$0        | \$3,200        | \$0        | \$3,200        |
| <b>Yearly Source Cost</b>               | <b>\$20</b> | <b>\$50</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,680</b> | <b>\$0</b> | <b>\$3,750</b> |
| Federal Share                           | \$19        | \$46        | \$0        | \$0        | \$3,410        | \$0        | \$3,475        |
| Local Share                             | \$1         | \$4         | \$0        | \$0        | \$270          | \$0        | \$275          |

## SH 55, Intersection Karcher Road and Middleton Road, Nampa

**Key # :** 12046  
**Requesting Agency :** City of Nampa, ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$226  
**Total Programmed Cost :** \$4,586  
**Total Cost (Previous + Programmed):** \$4,812  
**Project Description :**

Intersection improvement at the intersection of Karcher Road and Middleton Road in Nampa



### Funding Source Safety - Statewide

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$375          | \$0        | \$0        | \$375          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$2,500        | \$0        | \$0        | \$2,500        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,875</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,875</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$2,664        | \$0        | \$0        | \$2,664        |
| Local Share                             | \$0        | \$0        | \$0        | \$211          | \$0        | \$0        | \$211          |

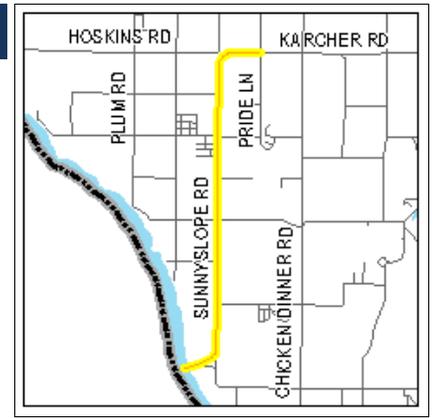
### Funding Source STP-U

**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014           | 2015       | PD         | Total          |
|---|--------------|------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$10         | \$0        | \$0        | \$0            | \$0        | \$0        | \$10           |
| Preliminary Engineering Consulting (PC) | \$115        | \$0        | \$0        | \$0            | \$0        | \$0        | \$115          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0          | \$0        | \$0        | \$1,586        | \$0        | \$0        | \$1,586        |
| <b>Yearly Source Cost</b>               | <b>\$125</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,586</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,711</b> |
| Federal Share                           | \$116        | \$0        | \$0        | \$1,470        | \$0        | \$0        | \$1,585        |
| Local Share                             | \$9          | \$0        | \$0        | \$116          | \$0        | \$0        | \$126          |

## SH 55, Snake River Bridge to Pride Lane, Canyon County

**Key # :** 11046  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$85  
**Total Programmed Cost :** \$1,640  
**Total Cost (Previous + Programmed):** \$1,725  
**Project Description :**  
 Pavement rehabilitation.



### Funding Source Pavement Preservation

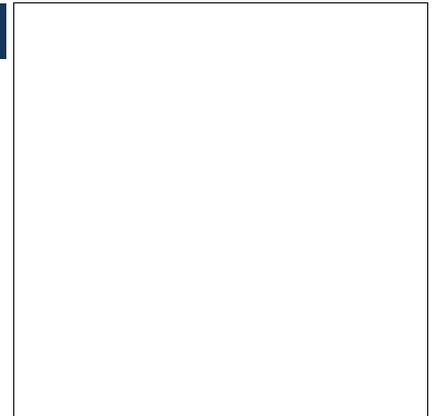
**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$149          | \$0        | \$0        | \$0        | \$0        | \$149          |
| Construction (CN)                       | \$0        | \$1,491        | \$0        | \$0        | \$0        | \$0        | \$1,491        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,640</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,640</b> |
| Federal Share                           | \$0        | \$1,520        | \$0        | \$0        | \$0        | \$0        | \$1,520        |
| Local Share                             | \$0        | \$120          | \$0        | \$0        | \$0        | \$0        | \$120          |

## SH-16, Boise River Bridge North Stage

**Key # :** H366  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$35,100  
**Total Cost (Previous + Programmed):** \$35,100  
**Project Description :**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.



### Funding Source FY2012 GARVEE

**Local Match :** #####

| Funding Groups                          | 2011       | 2012            | 2013       | 2014       | 2015       | PD         | Total           |
|---|------------|-----------------|------------|------------|------------|------------|-----------------|
| Preliminary Engineering (PE)            | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Preliminary Engineering Consulting (PC) | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Right-of-Way (RW)                       | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Utilities (UT)                          | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Construction Engineering (CE)           | \$0        | \$3,100         | \$0        | \$0        | \$0        | \$0        | \$3,100         |
| Construction (CN)                       | \$0        | \$32,000        | \$0        | \$0        | \$0        | \$0        | \$32,000        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$35,100</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$35,100</b> |
| Federal Share                           | \$0        | (\$3,474,900)   | \$0        | \$0        | \$0        | \$0        | (\$3,474,900)   |
| Local Share                             | \$0        | \$3,510,000     | \$0        | \$0        | \$0        | \$0        | \$3,510,000     |

## SH-16, Phyllis Canal and South Phase

**Key # :** H368  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$16,400  
**Total Cost (Previous + Programmed):** \$16,400

**Project Description :**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.

**Funding Source FY2012 GARVEE**

**Local Match :** #####

| Funding Groups                          | 2011       | 2012            | 2013       | 2014       | 2015       | PD         | Total           |
|---|------------|-----------------|------------|------------|------------|------------|-----------------|
| Preliminary Engineering (PE)            | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Preliminary Engineering Consulting (PC) | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Right-of-Way (RW)                       | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Utilities (UT)                          | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Construction Engineering (CE)           | \$0        | \$1,400         | \$0        | \$0        | \$0        | \$0        | \$1,400         |
| Construction (CN)                       | \$0        | \$15,000        | \$0        | \$0        | \$0        | \$0        | \$15,000        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$16,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16,400</b> |
| Federal Share                           | \$0        | (\$1,623,600)   | \$0        | \$0        | \$0        | \$0        | (\$1,623,600)   |
| Local Share                             | \$0        | \$1,640,000     | \$0        | \$0        | \$0        | \$0        | \$1,640,000     |

## SH-16, SH-44 Intersection and Local Stage

**Key # :** H367  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$26,400  
**Total Cost (Previous + Programmed):** \$26,400

**Project Description :**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.

**Funding Source FY2012 GARVEE**

**Local Match :** #####

| Funding Groups                          | 2011       | 2012            | 2013       | 2014       | 2015       | PD         | Total           |
|---|------------|-----------------|------------|------------|------------|------------|-----------------|
| Preliminary Engineering (PE)            | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Preliminary Engineering Consulting (PC) | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Right-of-Way (RW)                       | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Utilities (UT)                          | \$0        | \$0             | \$0        | \$0        | \$0        | \$0        | \$0             |
| Construction Engineering (CE)           | \$0        | \$2,400         | \$0        | \$0        | \$0        | \$0        | \$2,400         |
| Construction (CN)                       | \$0        | \$24,000        | \$0        | \$0        | \$0        | \$0        | \$24,000        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$26,400</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$26,400</b> |
| Federal Share                           | \$0        | (\$2,613,600)   | \$0        | \$0        | \$0        | \$0        | (\$2,613,600)   |
| Local Share                             | \$0        | \$2,640,000     | \$0        | \$0        | \$0        | \$0        | \$2,640,000     |

## SH-16, SH-44 to Emmett

**Key # :** H303  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,078  
**Total Cost (Previous + Programmed):** \$3,078  
**Project Description :**

Resurface the roadway. Total costs = \$5,130,000 (60% in Ada County, 40% in Gem County).

### Funding Source Pavement Preservation

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$18           | \$0        | \$0        | \$0        | \$0        | \$18           |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$240          | \$0        | \$0        | \$0        | \$0        | \$240          |
| Construction (CN)                       | \$0        | \$2,820        | \$0        | \$0        | \$0        | \$0        | \$2,820        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$3,078</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$3,078</b> |
| Federal Share                           | \$0        | \$2,852        | \$0        | \$0        | \$0        | \$0        | \$2,852        |
| Local Share                             | \$0        | \$226          | \$0        | \$0        | \$0        | \$0        | \$226          |

## SH-45, Deer Flat to I-84B

**Key # :** H312  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$6,595  
**Total Cost (Previous + Programmed):** \$6,595  
**Project Description :**

Rebuild roadway.

### Funding Source Restoration

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|--------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$270        | \$0        | \$0            | \$0        | \$0        | \$270          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$825          | \$0        | \$0        | \$825          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$5,500        | \$0        | \$0        | \$5,500        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$270</b> | <b>\$0</b> | <b>\$6,325</b> | <b>\$0</b> | <b>\$0</b> | <b>\$6,595</b> |
| Federal Share                           | \$0        | \$270        | \$0        | \$6,325        | \$0        | \$0        | \$6,595        |
| Local Share                             | \$0        | \$0          | \$0        | \$0            | \$0        | \$0        | \$0            |

## South Cemetery Road, SH 44 to Willow Creek, Middleton

**Key # :** 12048  
**Requesting Agency :** City of Middleton  
**Project Year :** PD  
**Total Previous Exp:** \$100  
**Total Programmed Cost :** \$2,716  
**Total Cost (Previous + Programmed):** \$2,816  
**Project Description :**

Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.



### Funding Source STP-U

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|--------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$37         | \$0        | \$0        | \$0        | \$0            | \$37           |
| Preliminary Engineering Consulting (PC) | \$0        | \$336        | \$0        | \$0        | \$0        | \$0            | \$336          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$2,343        | \$2,343        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$373</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,343</b> | <b>\$2,716</b> |
| Federal Share                           | \$0        | \$346        | \$0        | \$0        | \$0        | \$2,171        | \$2,517        |
| Local Share                             | \$0        | \$27         | \$0        | \$0        | \$0        | \$172          | \$199          |

## South Orchard Road, Railroad Crossing

**Key # :** 12360  
**Requesting Agency :** ACHD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$260  
**Total Cost (Previous + Programmed):** \$260  
**Project Description :**

Safety improvement at Railroad Crossing.



### Funding Source Safety - SAFETEA-LU Rail

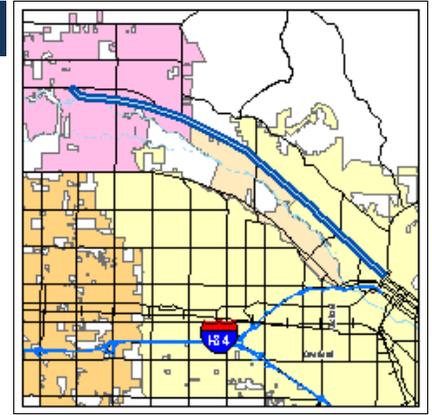
**Local Match :** 0.00%

| Funding Groups                          | 2011        | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|-------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$10        | \$0          | \$0        | \$0        | \$0        | \$0        | \$10         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0         | \$10         | \$0        | \$0        | \$0        | \$0        | \$10         |
| Construction (CN)                       | \$0         | \$240        | \$0        | \$0        | \$0        | \$0        | \$240        |
| <b>Yearly Source Cost</b>               | <b>\$10</b> | <b>\$250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$260</b> |
| Federal Share                           | \$10        | \$250        | \$0        | \$0        | \$0        | \$0        | \$260        |
| Local Share                             | \$0         | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |

## State Street ITS, ACHD

**Key # :** 12366  
**Requesting Agency :** ACHD  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,000  
**Total Cost (Previous + Programmed):** \$1,000  
**Project Description :**

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals.



### Funding Source STP-TMA

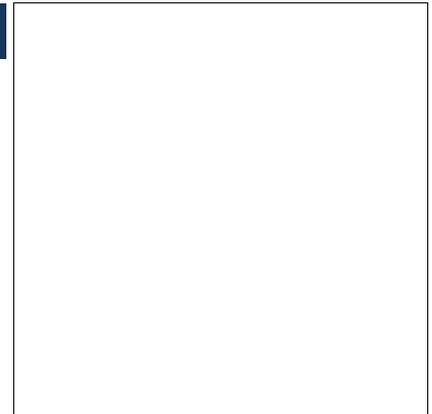
**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|--------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$5          | \$0            | \$0        | \$0        | \$0        | \$0        | \$5            |
| Preliminary Engineering Consulting (PC) | \$115        | \$0            | \$0        | \$0        | \$0        | \$0        | \$115          |
| Right-of-Way (RW)                       | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0          | \$150          | \$0        | \$0        | \$0        | \$0        | \$150          |
| Construction (CN)                       | \$0          | \$850          | \$0        | \$0        | \$0        | \$0        | \$850          |
| <b>Yearly Source Cost</b>               | <b>\$120</b> | <b>\$1,000</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,000</b> |
| Federal Share                           | \$111        | \$927          | \$0        | \$0        | \$0        | \$0        | \$927          |
| Local Share                             | \$9          | \$73           | \$0        | \$0        | \$0        | \$0        | \$73           |

## State Street ITS, SH 16 to 23rd Street, Valley Regional Transit, Boise

**Key # :** H357  
**Requesting Agency :** ACHD, Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$200  
**Total Cost (Previous + Programmed):** \$200  
**Project Description :**

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.



### Funding Source STP-TMA

**Local Match :** 734.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$200        | \$0        | \$0        | \$0        | \$0        | \$200        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$200</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$200</b> |
| Federal Share                           | \$0        | (\$1,268)    | \$0        | \$0        | \$0        | \$0        | (\$1,268)    |
| Local Share                             | \$0        | \$1,468      | \$0        | \$0        | \$0        | \$0        | \$1,468      |

## State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

**Key # :** H351  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,642  
**Total Cost (Previous + Programmed):** \$1,642

**Project Description :**

This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Collister Drive to Ellens Ferry Drive. This is Phase I of a multi-phased project.

**Funding Source STP-TMA**

**Local Match :** 734.00%

| Funding Groups                          | 2011       | 2012         | 2013         | 2014        | 2015       | PD             | Total          |
|---|------------|--------------|--------------|-------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$15         | \$0          | \$0         | \$0        | \$0            | \$15           |
| Preliminary Engineering Consulting (PC) | \$0        | \$135        | \$142        | \$0         | \$0        | \$0            | \$277          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0          | \$40        | \$0        | \$0            | \$40           |
| Utilities (UT)                          | \$0        | \$0          | \$0          | \$0         | \$0        | \$20           | \$20           |
| Construction Engineering (CE)           | \$0        | \$0          | \$0          | \$0         | \$0        | \$168          | \$168          |
| Construction (CN)                       | \$0        | \$0          | \$0          | \$0         | \$0        | \$1,122        | \$1,122        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$150</b> | <b>\$142</b> | <b>\$40</b> | <b>\$0</b> | <b>\$1,310</b> | <b>\$1,642</b> |
| Federal Share                           | \$0        | (\$951)      | (\$900)      | (\$254)     | \$0        | (\$8,305)      | (\$10,410)     |
| Local Share                             | \$0        | \$1,101      | \$1,042      | \$294       | \$0        | \$9,615        | \$12,052       |

## Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

**Key # :** 09189  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$3,964  
**Total Cost (Previous + Programmed):** \$3,964  
**Project Description :**

The propose and need of the project is to improve travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



### Funding Source High Priority - SAFETEA-LU

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013           | 2014       | 2015       | PD         | Total          |
|---|------------|--------------|----------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$300        | \$0            | \$0        | \$0        | \$0        | \$300          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0          | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0          | \$300          | \$0        | \$0        | \$0        | \$300          |
| Construction (CN)                       | \$0        | \$0          | \$2,314        | \$0        | \$0        | \$0        | \$2,314        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$300</b> | <b>\$2,614</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,914</b> |
| Federal Share                           | \$0        | \$278        | \$2,422        | \$0        | \$0        | \$0        | \$2,700        |
| Local Share                             | \$0        | \$22         | \$192          | \$0        | \$0        | \$0        | \$214          |

### Funding Source STP-TMA

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$1,050        | \$0        | \$0        | \$1,050        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,050</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,050</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$973          | \$0        | \$0        | \$973          |
| Local Share                             | \$0        | \$0        | \$0        | \$77           | \$0        | \$0        | \$77           |

## Transit - ADA Buses Ada County - FY2009

**Key # :** 11788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$614  
**Total Cost (Previous + Programmed):** \$614

**Project Description :**

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



**Funding Source FTA 5309**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$614        | \$0        | \$0        | \$0        | \$0        | \$614        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$614</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$614</b> |
| Federal Share                           | \$0        | \$491        | \$0        | \$0        | \$0        | \$0        | \$491        |
| Local Share                             | \$0        | \$123        | \$0        | \$0        | \$0        | \$0        | \$123        |

## Transit - Boise State University Maintenance Facility - FY2008

**Key # :** 11350  
**Requesting Agency :** Boise State University  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,637  
**Total Cost (Previous + Programmed):** \$1,637

**Project Description :**

Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.



**Funding Source FTA 5309**

**Local Match :** 20.00%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$1,567        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,567        |
| <b>Yearly Source Cost</b>               | <b>\$1,567</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,567</b> |
| Federal Share                           | \$1,254        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,254        |
| Local Share                             | \$313          | \$0        | \$0        | \$0        | \$0        | \$0        | \$313          |

**Funding Source STP-TMA**

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|-------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0         | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0         | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0         | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0         | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0         | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$27        | \$43        | \$0        | \$0        | \$0        | \$0        | \$70        |
| <b>Yearly Source Cost</b>               | <b>\$27</b> | <b>\$43</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$70</b> |
| Federal Share                           | \$25        | \$40        | \$0        | \$0        | \$0        | \$0        | \$65        |
| Local Share                             | \$2         | \$3         | \$0        | \$0        | \$0        | \$0        | \$5         |

## Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

**Key # :** 12747  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,250  
**Total Cost (Previous + Programmed):** \$1,250

**Project Description :**

Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



**Funding Source FTA 5309**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$1,250        | \$0        | \$0        | \$0        | \$0        | \$1,250        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,250</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,250</b> |
| Federal Share                           | \$0        | \$1,000        | \$0        | \$0        | \$0        | \$0        | \$1,000        |
| Local Share                             | \$0        | \$250          | \$0        | \$0        | \$0        | \$0        | \$250          |

## Transit - Capital Enhancements - FY2011

**Key # :** 12745  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$14        | \$0        | \$0        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$11        | \$0        | \$0        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$3         | \$0        | \$0        | \$0        | \$0        | \$3         |

## Transit - Capital Enhancements - FY2012

**Key # :** 12750  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$14        | \$0        | \$0        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$11        | \$0        | \$0        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$3         | \$0        | \$0        | \$0        | \$0        | \$3         |

## Transit - Capital Enhancements - FY2012

**Key # :** NPT42  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.

### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$34        | \$0        | \$0        | \$0        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$27        | \$0        | \$0        | \$0        | \$0        | \$27        |
| Local Share                             | \$0        | \$7         | \$0        | \$0        | \$0        | \$0        | \$7         |

## Transit - Capital Enhancements - FY2013

**Key # :** 12754  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015       | PD         | Total       |
|---|------------|------------|-------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$34        | \$0        | \$0        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$0        | \$27        | \$0        | \$0        | \$0        | \$27        |
| Local Share                             | \$0        | \$0        | \$7         | \$0        | \$0        | \$0        | \$7         |

## Transit - Capital Enhancements - FY2013

**Key # :** 12760  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015       | PD         | Total       |
|---|------------|------------|-------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$14        | \$0        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$0        | \$11        | \$0        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$0        | \$3         | \$0        | \$0        | \$0        | \$3         |

## Transit - Capital Enhancements - FY2014

**Key # :** 12772  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$34        | \$0        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$27        | \$0        | \$0        | \$27        |
| Local Share                             | \$0        | \$0        | \$0        | \$7         | \$0        | \$0        | \$7         |

## Transit - Capital Enhancements - FY2014

**Key # :** 12778  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$14        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$11        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$0        | \$0        | \$3         | \$0        | \$0        | \$3         |

## Transit - Capital Enhancements - FY2015

**Key # :** 12789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015        | PD         | Total       |
|---|------------|------------|------------|------------|-------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$34        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$27        | \$0        | \$27        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$7         | \$0        | \$7         |

## Transit - Capital Enhancements - FY2015

**Key # :** 12795  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015        | PD         | Total       |
|---|------------|------------|------------|------------|-------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$14        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$11        | \$0        | \$11        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$3         | \$0        | \$3         |

## Transit - Capital Lease - FY2010

**Key # :** 11367  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$281  
**Total Cost (Previous + Programmed):** \$281  
**Project Description :**

Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$281        | \$0        | \$0        | \$0        | \$0        | \$0        | \$281        |
| <b>Yearly Source Cost</b>               | <b>\$281</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$281</b> |
| Federal Share                           | \$233        | \$0        | \$0        | \$0        | \$0        | \$0        | \$233        |
| Local Share                             | \$48         | \$0        | \$0        | \$0        | \$0        | \$0        | \$48         |

## Transit - Capital Lease or Purchase and Maintenance - FY2011

**Key # :** 11373  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$282  
**Total Cost (Previous + Programmed):** \$282  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$282        | \$0        | \$0        | \$0        | \$0        | \$282        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$282</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$282</b> |
| Federal Share                           | \$0        | \$234        | \$0        | \$0        | \$0        | \$0        | \$234        |
| Local Share                             | \$0        | \$48         | \$0        | \$0        | \$0        | \$0        | \$48         |

## Transit - Capital Lease or Purchase and Maintenance - FY2011

**Key # :** 11386  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$896  
**Total Cost (Previous + Programmed):** \$896

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 17.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$896        | \$0        | \$0        | \$0        | \$0        | \$0        | \$896        |
| <b>Yearly Source Cost</b>               | <b>\$896</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$896</b> |
| Federal Share                           | \$744        | \$0        | \$0        | \$0        | \$0        | \$0        | \$744        |
| Local Share                             | \$152        | \$0        | \$0        | \$0        | \$0        | \$0        | \$152        |

## Transit - Capital Lease or Purchase and Maintenance - FY2012

**Key # :** 12168  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$344  
**Total Cost (Previous + Programmed):** \$344

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$344        | \$0        | \$0        | \$0        | \$0        | \$344        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$344</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$344</b> |
| Federal Share                           | \$0        | \$275        | \$0        | \$0        | \$0        | \$0        | \$275        |
| Local Share                             | \$0        | \$69         | \$0        | \$0        | \$0        | \$0        | \$69         |

## Transit - Capital Lease or Purchase and Maintenance - FY2012

**Key # :** 12179  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$249        | \$0        | \$0        | \$0        | \$0        | \$249        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$249</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$249</b> |
| Federal Share                           | \$0        | \$207        | \$0        | \$0        | \$0        | \$0        | \$207        |
| Local Share                             | \$0        | \$42         | \$0        | \$0        | \$0        | \$0        | \$42         |

## Transit - Capital Lease or Purchase and Maintenance - FY2013

**Key # :** 12755  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$896  
**Total Cost (Previous + Programmed):** \$896  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$896        | \$0        | \$0        | \$0        | \$896        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$896</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$896</b> |
| Federal Share                           | \$0        | \$0        | \$744        | \$0        | \$0        | \$0        | \$744        |
| Local Share                             | \$0        | \$0        | \$152        | \$0        | \$0        | \$0        | \$152        |

## Transit - Capital Lease or Purchase and Maintenance - FY2013

**Key # :** 12761  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$282  
**Total Cost (Previous + Programmed):** \$282  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$282        | \$0        | \$0        | \$0        | \$282        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$282</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$282</b> |
| Federal Share                           | \$0        | \$0        | \$234        | \$0        | \$0        | \$0        | \$234        |
| Local Share                             | \$0        | \$0        | \$48         | \$0        | \$0        | \$0        | \$48         |

## Transit - Capital Lease or Purchase and Maintenance - FY2014

**Key # :** 12773  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$896  
**Total Cost (Previous + Programmed):** \$896  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$896        | \$0        | \$0        | \$896        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$896</b> | <b>\$0</b> | <b>\$0</b> | <b>\$896</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$744        | \$0        | \$0        | \$744        |
| Local Share                             | \$0        | \$0        | \$0        | \$152        | \$0        | \$0        | \$152        |

## Transit - Capital Lease or Purchase and Maintenance - FY2014

**Key # :** 12779  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$282  
**Total Cost (Previous + Programmed):** \$282  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$282        | \$0        | \$0        | \$282        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$282</b> | <b>\$0</b> | <b>\$0</b> | <b>\$282</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$234        | \$0        | \$0        | \$234        |
| Local Share                             | \$0        | \$0        | \$0        | \$48         | \$0        | \$0        | \$48         |

## Transit - Capital Lease or Purchase and Maintenance - FY2015

**Key # :** 12790  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$896  
**Total Cost (Previous + Programmed):** \$896  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$896        | \$0        | \$896        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$896</b> | <b>\$0</b> | <b>\$896</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$744        | \$0        | \$744        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$152        | \$0        | \$152        |

## Transit - Capital Lease or Purchase and Maintenance - FY2015

**Key # :** 12796  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$282  
**Total Cost (Previous + Programmed):** \$282  
**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$282        | \$0        | \$282        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$282</b> | <b>\$0</b> | <b>\$282</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$234        | \$0        | \$234        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$48         | \$0        | \$48         |

## Transit - Capital Vehicle - FY2010

**Key # :** 11379  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$170  
**Total Cost (Previous + Programmed):** \$170  
**Project Description :**

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 17.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$170        | \$0        | \$0        | \$0        | \$0        | \$170        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$170</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$170</b> |
| Federal Share                           | \$0        | \$141        | \$0        | \$0        | \$0        | \$0        | \$141        |
| Local Share                             | \$0        | \$29         | \$0        | \$0        | \$0        | \$0        | \$29         |

## Transit - Capital Vehicle Purchase, Nampa, VRT

**Key # :** 12364  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,312  
**Total Cost (Previous + Programmed):** \$1,312  
**Project Description :**

Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



### Funding Source STP-U

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD             | Total          |
|---|------------|------------|------------|------------|------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$2            | \$2            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,310        | \$1,310        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,312</b> | <b>\$1,312</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,216        | \$1,216        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$96           | \$96           |

## Transit - Capital, Safety and Security - FY2010

**Key # :** 11366  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$64  
**Total Cost (Previous + Programmed):** \$64  
**Project Description :**

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$64        | \$0        | \$0        | \$0        | \$0        | \$64        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$64</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$64</b> |
| Federal Share                           | \$0        | \$51        | \$0        | \$0        | \$0        | \$0        | \$51        |
| Local Share                             | \$0        | \$13        | \$0        | \$0        | \$0        | \$0        | \$13        |

## Transit - Capital, Safety and Security - FY2010

**Key # :** 11378  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$135  
**Total Cost (Previous + Programmed):** \$135  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$135        | \$0        | \$0        | \$0        | \$0        | \$135        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$135</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$135</b> |
| Federal Share                           | \$0        | \$108        | \$0        | \$0        | \$0        | \$0        | \$108        |
| Local Share                             | \$0        | \$27         | \$0        | \$0        | \$0        | \$0        | \$27         |

## Transit - Capital, Safety and Security - FY2011

**Key # :** 11372  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$14        | \$0        | \$0        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$11        | \$0        | \$0        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$3         | \$0        | \$0        | \$0        | \$0        | \$3         |

## Transit - Capital, Safety and Security - FY2011

**Key # :** 11385  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$34        | \$0        | \$0        | \$0        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$27        | \$0        | \$0        | \$0        | \$0        | \$27        |
| Local Share                             | \$0        | \$7         | \$0        | \$0        | \$0        | \$0        | \$7         |

## Transit - Capital, Safety and Security - FY2012

**Key # :** 12167  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$34        | \$0        | \$0        | \$0        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$27        | \$0        | \$0        | \$0        | \$0        | \$27        |
| Local Share                             | \$0        | \$7         | \$0        | \$0        | \$0        | \$0        | \$7         |

## Transit - Capital, Safety and Security - FY2012

**Key # :** 12178  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$14        | \$0        | \$0        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$11        | \$0        | \$0        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$3         | \$0        | \$0        | \$0        | \$0        | \$3         |

## Transit - Capital, Safety and Security - FY2013

**Key # :** 12753  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015       | PD         | Total       |
|---|------------|------------|-------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$34        | \$0        | \$0        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$0        | \$27        | \$0        | \$0        | \$0        | \$27        |
| Local Share                             | \$0        | \$0        | \$7         | \$0        | \$0        | \$0        | \$7         |

## Transit - Capital, Safety and Security - FY2013

**Key # :** 12759  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015       | PD         | Total       |
|---|------------|------------|-------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$14        | \$0        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$0        | \$11        | \$0        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$0        | \$3         | \$0        | \$0        | \$0        | \$3         |

## Transit - Capital, Safety and Security - FY2014

**Key # :** 12771  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$34        | \$0        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$27        | \$0        | \$0        | \$27        |
| Local Share                             | \$0        | \$0        | \$0        | \$7         | \$0        | \$0        | \$7         |

## Transit - Capital, Safety and Security - FY2014

**Key # :** 12777  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$14        | \$0        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$11        | \$0        | \$0        | \$11        |
| Local Share                             | \$0        | \$0        | \$0        | \$3         | \$0        | \$0        | \$3         |

## Transit - Capital, Safety and Security - FY2015

**Key # :** 12788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34  
**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015        | PD         | Total       |
|---|------------|------------|------------|------------|-------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$34        | \$0        | \$34        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$34</b> | <b>\$0</b> | <b>\$34</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$27        | \$0        | \$27        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$7         | \$0        | \$7         |

## Transit - Capital, Safety and Security - FY2015

**Key # :** 12794  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14  
**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015        | PD         | Total       |
|---|------------|------------|------------|------------|-------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$14        | \$0        | \$14        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$14</b> | <b>\$0</b> | <b>\$14</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$11        | \$0        | \$11        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$3         | \$0        | \$3         |

## Transit - Demand Response Operations - FY2010

**Key # :** 11368  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$144  
**Total Cost (Previous + Programmed):** \$144  
**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$144        | \$0        | \$0        | \$0        | \$0        | \$0        | \$144        |
| <b>Yearly Source Cost</b>               | <b>\$144</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$144</b> |
| Federal Share                           | \$115        | \$0        | \$0        | \$0        | \$0        | \$0        | \$115        |
| Local Share                             | \$29         | \$0        | \$0        | \$0        | \$0        | \$0        | \$29         |

## Transit - Demand Response Operations - FY2010

**Key # :** 11382  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$369  
**Total Cost (Previous + Programmed):** \$369  
**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$369        | \$0        | \$0        | \$0        | \$0        | \$369        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$369</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$369</b> |
| Federal Share                           | \$0        | \$295        | \$0        | \$0        | \$0        | \$0        | \$295        |
| Local Share                             | \$0        | \$74         | \$0        | \$0        | \$0        | \$0        | \$74         |

## Transit - Demand Response Operations - FY2011

**Key # :** 11374  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$130        | \$0        | \$0        | \$0        | \$0        | \$130        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$130</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> |
| Federal Share                           | \$0        | \$104        | \$0        | \$0        | \$0        | \$0        | \$104        |
| Local Share                             | \$0        | \$26         | \$0        | \$0        | \$0        | \$0        | \$26         |

## Transit - Demand Response Operations - FY2011

**Key # :** 11389  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$387        | \$0        | \$0        | \$0        | \$0        | \$387        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$387</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$387</b> |
| Federal Share                           | \$0        | \$310        | \$0        | \$0        | \$0        | \$0        | \$310        |
| Local Share                             | \$0        | \$77         | \$0        | \$0        | \$0        | \$0        | \$77         |

## Transit - Demand Response Operations - FY2012

**Key # :** 12171  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$387        | \$0        | \$0        | \$0        | \$0        | \$387        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$387</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$387</b> |
| Federal Share                           | \$0        | \$310        | \$0        | \$0        | \$0        | \$0        | \$310        |
| Local Share                             | \$0        | \$77         | \$0        | \$0        | \$0        | \$0        | \$77         |

## Transit - Demand Response Operations - FY2012

**Key # :** 12174  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$130        | \$0        | \$0        | \$0        | \$0        | \$130        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$130</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> |
| Federal Share                           | \$0        | \$104        | \$0        | \$0        | \$0        | \$0        | \$104        |
| Local Share                             | \$0        | \$26         | \$0        | \$0        | \$0        | \$0        | \$26         |

## Transit - Demand Response Operations - FY2013

**Key # :** 12756  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$387        | \$0        | \$0        | \$0        | \$387        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$387</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$387</b> |
| Federal Share                           | \$0        | \$0        | \$310        | \$0        | \$0        | \$0        | \$310        |
| Local Share                             | \$0        | \$0        | \$77         | \$0        | \$0        | \$0        | \$77         |

## Transit - Demand Response Operations - FY2013

**Key # :** 12763  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$130        | \$0        | \$0        | \$0        | \$130        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> |
| Federal Share                           | \$0        | \$0        | \$104        | \$0        | \$0        | \$0        | \$104        |
| Local Share                             | \$0        | \$0        | \$26         | \$0        | \$0        | \$0        | \$26         |

## Transit - Demand Response Operations - FY2014

**Key # :** 12774  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$387        | \$0        | \$0        | \$387        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$387</b> | <b>\$0</b> | <b>\$0</b> | <b>\$387</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$310        | \$0        | \$0        | \$310        |
| Local Share                             | \$0        | \$0        | \$0        | \$77         | \$0        | \$0        | \$77         |

## Transit - Demand Response Operations - FY2014

**Key # :** 12781  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$130        | \$0        | \$0        | \$130        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$104        | \$0        | \$0        | \$104        |
| Local Share                             | \$0        | \$0        | \$0        | \$26         | \$0        | \$0        | \$26         |

## Transit - Demand Response Operations - FY2015

**Key # :** 12791  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387  
**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$387        | \$0        | \$387        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$387</b> | <b>\$0</b> | <b>\$387</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$310        | \$0        | \$310        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$77         | \$0        | \$77         |

## Transit - Demand Response Operations - FY2015

**Key # :** 12798  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130  
**Project Description :**  
 Provide operating funds for demand response service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$130        | \$0        | \$130        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$130</b> | <b>\$0</b> | <b>\$130</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$104        | \$0        | \$104        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$26         | \$0        | \$26         |

## Transit - Fixed Line Operations - FY2010

**Key # :** 11369  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$722  
**Total Cost (Previous + Programmed):** \$722  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$722        | \$0        | \$0        | \$0        | \$0        | \$0        | \$722        |
| <b>Yearly Source Cost</b>               | <b>\$722</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$722</b> |
| Federal Share                           | \$361        | \$0        | \$0        | \$0        | \$0        | \$0        | \$361        |
| Local Share                             | \$361        | \$0        | \$0        | \$0        | \$0        | \$0        | \$361        |

## Transit - Fixed Line Operations - FY2011

**Key # :** 11375  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$651        | \$0        | \$0        | \$0        | \$0        | \$651        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$651</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$651</b> |
| Federal Share                           | \$0        | \$326        | \$0        | \$0        | \$0        | \$0        | \$326        |
| Local Share                             | \$0        | \$326        | \$0        | \$0        | \$0        | \$0        | \$326        |

## Transit - Fixed Line Operations - FY2011

**Key # :** 12166  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$2,350  
**Total Cost (Previous + Programmed):** \$2,350  
**Project Description :**  
 Provide transit operations and administration in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.00%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$2,350        | \$0        | \$0        | \$0        | \$0        | \$2,350        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$2,350</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,350</b> |
| Federal Share                           | \$0        | \$1,175        | \$0        | \$0        | \$0        | \$0        | \$1,175        |
| Local Share                             | \$0        | \$1,175        | \$0        | \$0        | \$0        | \$0        | \$1,175        |

## Transit - Fixed Line Operations - FY2012

**Key # :** 12175  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$651        | \$0        | \$0        | \$0        | \$0        | \$651        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$651</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$651</b> |
| Federal Share                           | \$0        | \$326        | \$0        | \$0        | \$0        | \$0        | \$326        |
| Local Share                             | \$0        | \$326        | \$0        | \$0        | \$0        | \$0        | \$326        |

## Transit - Fixed Line Operations - FY2013

**Key # :** 12762  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.10%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$651        | \$0        | \$0        | \$0        | \$651        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$651</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$651</b> |
| Federal Share                           | \$0        | \$0        | \$325        | \$0        | \$0        | \$0        | \$325        |
| Local Share                             | \$0        | \$0        | \$326        | \$0        | \$0        | \$0        | \$326        |

## Transit - Fixed Line Operations - FY2014

**Key # :** 12780  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.10%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$651        | \$0        | \$0        | \$651        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$651</b> | <b>\$0</b> | <b>\$0</b> | <b>\$651</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$325        | \$0        | \$0        | \$325        |
| Local Share                             | \$0        | \$0        | \$0        | \$326        | \$0        | \$0        | \$326        |

## Transit - Fixed Line Operations - FY2015

**Key # :** 12797  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.10%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$651        | \$0        | \$651        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$651</b> | <b>\$0</b> | <b>\$651</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$325        | \$0        | \$325        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$326        | \$0        | \$326        |

## Transit - Job Access Reverse Commute (JARC) - Program Development FY021

**Key # :** 11390  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**

Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$147        | \$0        | \$0        | \$0        | \$0        | \$147        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$147</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> |
| Federal Share                           | \$0        | \$118        | \$0        | \$0        | \$0        | \$0        | \$118        |
| Local Share                             | \$0        | \$29         | \$0        | \$0        | \$0        | \$0        | \$29         |

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12172  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**

Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 20.50%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$147        | \$0        | \$0        | \$0        | \$0        | \$147        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$147</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> |
| Federal Share                           | \$0        | \$117        | \$0        | \$0        | \$0        | \$0        | \$117        |
| Local Share                             | \$0        | \$30         | \$0        | \$0        | \$0        | \$0        | \$30         |

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12766  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 20.50%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$147        | \$0        | \$0        | \$0        | \$147        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> |
| Federal Share                           | \$0        | \$0        | \$117        | \$0        | \$0        | \$0        | \$117        |
| Local Share                             | \$0        | \$0        | \$30         | \$0        | \$0        | \$0        | \$30         |

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12784  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 20.20%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$147        | \$0        | \$0        | \$147        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$117        | \$0        | \$0        | \$117        |
| Local Share                             | \$0        | \$0        | \$0        | \$30         | \$0        | \$0        | \$30         |

## Transit - Job Access Reverse Commute (JARC) - Program Development FY201

**Key # :** 12801  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 20.10%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$147        | \$0        | \$147        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> | <b>\$0</b> | <b>\$147</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$117        | \$0        | \$117        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$30         | \$0        | \$30         |

## Transit - Job Access Reverse Commute (JARC) Administration - FY2011

**Key # :** 12748  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$13        | \$0        | \$0        | \$0        | \$0        | \$13        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$13</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> |
| Federal Share                           | \$0        | \$13        | \$0        | \$0        | \$0        | \$0        | \$13        |
| Local Share                             | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |

## Transit - Job Access Reverse Commute (JARC) Administration - FY2012

**Key # :** 12751  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13  
**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$13        | \$0        | \$0        | \$0        | \$0        | \$13        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$13</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> |
| Federal Share                           | \$0        | \$13        | \$0        | \$0        | \$0        | \$0        | \$13        |
| Local Share                             | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |

## Transit - Job Access Reverse Commute (JARC) Administration - FY2013

**Key # :** 12767  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13  
**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015       | PD         | Total       |
|---|------------|------------|-------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$13        | \$0        | \$0        | \$0        | \$13        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> |
| Federal Share                           | \$0        | \$0        | \$13        | \$0        | \$0        | \$0        | \$13        |
| Local Share                             | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |

## Transit - Job Access Reverse Commute (JARC) Administration - FY2014

**Key # :** 12785  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13  
**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$13        | \$0        | \$0        | \$13        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$13        | \$0        | \$0        | \$13        |
| Local Share                             | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |

## Transit - Job Access Reverse Commute (JARC) Administration - FY2015

**Key # :** 12802  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13  
**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5316 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015        | PD         | Total       |
|---|------------|------------|------------|------------|-------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$13        | \$0        | \$13        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$13</b> | <b>\$0</b> | <b>\$13</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$13        | \$0        | \$13        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |

## Transit - Mobility Management, VRT - FY2012

**Key # :** PT944  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$16  
**Total Cost (Previous + Programmed):** \$16  
**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

### Funding Source FTA 5317 Rural

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$16        | \$0        | \$0        | \$0        | \$0        | \$16        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$16</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16</b> |
| Federal Share                           | \$0        | \$13        | \$0        | \$0        | \$0        | \$0        | \$13        |
| Local Share                             | \$0        | \$3         | \$0        | \$0        | \$0        | \$0        | \$3         |

## Transit - Mobility Management, VRT – FY2012

**Key # :** PT930  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$16  
**Total Cost (Previous + Programmed):** \$16  
**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.

### Funding Source FTA 5316 Rural

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$16        | \$0        | \$0        | \$0        | \$0        | \$16        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$16</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$16</b> |
| Federal Share                           | \$0        | \$13        | \$0        | \$0        | \$0        | \$0        | \$13        |
| Local Share                             | \$0        | \$3         | \$0        | \$0        | \$0        | \$0        | \$3         |

## Transit – Mobility Management, VRT – FY2012

**Key # :** PT939  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$33  
**Total Cost (Previous + Programmed):** \$33

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

**Funding Source FTA 5316 Small Urban**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$33        | \$0        | \$0        | \$0        | \$0        | \$33        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$33</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$33</b> |
| Federal Share                           | \$0        | \$26        | \$0        | \$0        | \$0        | \$0        | \$26        |
| Local Share                             | \$0        | \$7         | \$0        | \$0        | \$0        | \$0        | \$7         |

## Transit – Mobility Management, VRT – FY2012

**Key # :** PT951  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$33  
**Total Cost (Previous + Programmed):** \$33

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.

**Funding Source FTA 5317 Small Urban**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$33        | \$0        | \$0        | \$0        | \$0        | \$33        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$33</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$33</b> |
| Federal Share                           | \$0        | \$26        | \$0        | \$0        | \$0        | \$0        | \$26        |
| Local Share                             | \$0        | \$7         | \$0        | \$0        | \$0        | \$0        | \$7         |

## Transit - Nampa Maintenance Facility Capital Equipment

**Key # :** H360  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$456  
**Total Cost (Previous + Programmed):** \$456

**Project Description :**

Funds will be used to move the existing Valley Regional Transit maintenance facility in Canyon County to a new location.

**Funding Source STP-U**

**Local Match :** 734.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$456        | \$0        | \$0        | \$0        | \$0        | \$456        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$456</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$456</b> |
| Federal Share                           | \$0        | (\$2,891)    | \$0        | \$0        | \$0        | \$0        | (\$2,891)    |
| Local Share                             | \$0        | \$3,347      | \$0        | \$0        | \$0        | \$0        | \$3,347      |

## Transit - New Freedom Initiative Administration - FY2011

**Key # :** 12749  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source FTA 5317 Large Urban**

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD         | Total      |
|---|------------|------------|------------|------------|------------|------------|------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction (CN)                       | \$0        | \$8        | \$0        | \$0        | \$0        | \$0        | \$8        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$8</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> |
| Federal Share                           | \$0        | \$8        | \$0        | \$0        | \$0        | \$0        | \$8        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |

## Transit - New Freedom Initiative Administration - FY2012

**Key # :** 12752  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD         | Total      |
|---|------------|------------|------------|------------|------------|------------|------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction (CN)                       | \$0        | \$8        | \$0        | \$0        | \$0        | \$0        | \$8        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$8</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> |
| Federal Share                           | \$0        | \$8        | \$0        | \$0        | \$0        | \$0        | \$8        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |

## Transit - New Freedom Initiative Administration - FY2013

**Key # :** 12769  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD         | Total      |
|---|------------|------------|------------|------------|------------|------------|------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction (CN)                       | \$0        | \$0        | \$8        | \$0        | \$0        | \$0        | \$8        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> |
| Federal Share                           | \$0        | \$0        | \$8        | \$0        | \$0        | \$0        | \$8        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |

## Transit - New Freedom Initiative Administration - FY2014

**Key # :** 12787  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD         | Total      |
|---|------------|------------|------------|------------|------------|------------|------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$8        | \$0        | \$0        | \$8        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$8        | \$0        | \$0        | \$8        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |

## Transit - New Freedom Initiative Administration - FY2015

**Key # :** 12804  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015       | PD         | Total      |
|---|------------|------------|------------|------------|------------|------------|------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$8        | \$0        | \$8        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$8</b> | <b>\$0</b> | <b>\$8</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$8        | \$0        | \$8        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        | \$0        |

## Transit - New Freedom Initiative Development - FY2011

**Key # :** 11391  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$147  
**Total Cost (Previous + Programmed):** \$147  
**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$147        | \$0        | \$0        | \$0        | \$0        | \$147        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$147</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$147</b> |
| Federal Share                           | \$0        | \$118        | \$0        | \$0        | \$0        | \$0        | \$118        |
| Local Share                             | \$0        | \$29         | \$0        | \$0        | \$0        | \$0        | \$29         |

## Transit - New Freedom Initiative Development - FY2012

**Key # :** 12173  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$90        | \$0        | \$0        | \$0        | \$0        | \$90        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$90</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$90</b> |
| Federal Share                           | \$0        | \$72        | \$0        | \$0        | \$0        | \$0        | \$72        |
| Local Share                             | \$0        | \$18        | \$0        | \$0        | \$0        | \$0        | \$18        |

## Transit - New Freedom Initiative Development- FY2013

**Key # :** 12768  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013        | 2014       | 2015       | PD         | Total       |
|---|------------|------------|-------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0         | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$90        | \$0        | \$0        | \$0        | \$90        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$90</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$90</b> |
| Federal Share                           | \$0        | \$0        | \$72        | \$0        | \$0        | \$0        | \$72        |
| Local Share                             | \$0        | \$0        | \$18        | \$0        | \$0        | \$0        | \$18        |

## Transit - New Freedom Initiative Development- FY2014

**Key # :** 12786  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014        | 2015       | PD         | Total       |
|---|------------|------------|------------|-------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0         | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$90        | \$0        | \$0        | \$90        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$90</b> | <b>\$0</b> | <b>\$0</b> | <b>\$90</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$72        | \$0        | \$0        | \$72        |
| Local Share                             | \$0        | \$0        | \$0        | \$18        | \$0        | \$0        | \$18        |

## Transit - New Freedom Initiative Development- FY2015

**Key # :** 12803  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**  
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



### Funding Source FTA 5317 Large Urban

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015        | PD         | Total       |
|---|------------|------------|------------|------------|-------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0         | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$90        | \$0        | \$90        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$90</b> | <b>\$0</b> | <b>\$90</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$72        | \$0        | \$72        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$18        | \$0        | \$18        |

## Transit - Planning - FY2011

**Key # :** 11376  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$141        | \$0        | \$0        | \$0        | \$0        | \$141        |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$141</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$141</b> |
| Federal Share                           | \$0        | \$113        | \$0        | \$0        | \$0        | \$0        | \$113        |
| Local Share                             | \$0        | \$28         | \$0        | \$0        | \$0        | \$0        | \$28         |

## Transit - Planning - FY2011

**Key # :** 11387  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$134        | \$0        | \$0        | \$0        | \$0        | \$134        |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$134</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$134</b> |
| Federal Share                           | \$0        | \$107        | \$0        | \$0        | \$0        | \$0        | \$107        |
| Local Share                             | \$0        | \$27         | \$0        | \$0        | \$0        | \$0        | \$27         |

## Transit - Planning - FY2012

**Key # :** 12176  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$141        | \$0        | \$0        | \$0        | \$0        | \$141        |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$141</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$141</b> |
| Federal Share                           | \$0        | \$113        | \$0        | \$0        | \$0        | \$0        | \$113        |
| Local Share                             | \$0        | \$28         | \$0        | \$0        | \$0        | \$0        | \$28         |

## Transit - Planning - FY2012

**Key # :** NPT38  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.

### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$134        | \$0        | \$0        | \$0        | \$0        | \$134        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$134</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$134</b> |
| Federal Share                           | \$0        | \$107        | \$0        | \$0        | \$0        | \$0        | \$107        |
| Local Share                             | \$0        | \$27         | \$0        | \$0        | \$0        | \$0        | \$27         |

## Transit - Planning - FY2013

**Key # :** 12757  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$134        | \$0        | \$0        | \$0        | \$134        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$134</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$134</b> |
| Federal Share                           | \$0        | \$0        | \$107        | \$0        | \$0        | \$0        | \$107        |
| Local Share                             | \$0        | \$0        | \$27         | \$0        | \$0        | \$0        | \$27         |

## Transit - Planning - FY2013

**Key # :** 12764  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$141        | \$0        | \$0        | \$0        | \$141        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$141</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$141</b> |
| Federal Share                           | \$0        | \$0        | \$113        | \$0        | \$0        | \$0        | \$113        |
| Local Share                             | \$0        | \$0        | \$28         | \$0        | \$0        | \$0        | \$28         |

## Transit - Planning - FY2014

**Key # :** 12775  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$134        | \$0        | \$0        | \$134        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$134</b> | <b>\$0</b> | <b>\$0</b> | <b>\$134</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$107        | \$0        | \$0        | \$107        |
| Local Share                             | \$0        | \$0        | \$0        | \$27         | \$0        | \$0        | \$27         |

## Transit - Planning - FY2014

**Key # :** 12782  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$141        | \$0        | \$0        | \$141        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$141</b> | <b>\$0</b> | <b>\$0</b> | <b>\$141</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$113        | \$0        | \$0        | \$113        |
| Local Share                             | \$0        | \$0        | \$0        | \$28         | \$0        | \$0        | \$28         |

## Transit - Planning - FY2015

**Key # :** 12792  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$134        | \$0        | \$134        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$134</b> | <b>\$0</b> | <b>\$134</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$107        | \$0        | \$107        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$27         | \$0        | \$27         |

## Transit - Planning - FY2015

**Key # :** 12799  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$141        | \$0        | \$141        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$141</b> | <b>\$0</b> | <b>\$141</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$113        | \$0        | \$113        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$28         | \$0        | \$28         |

## Transit - Preventive Maintenance - FY2009

**Key # :** 12164  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$2,149  
**Total Cost (Previous + Programmed):** \$2,149  
**Project Description :**  
 Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



### Funding Source FTA 5309

**Local Match :** 19.35%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$2,149        | \$0        | \$0        | \$0        | \$0        | \$0        | \$2,149        |
| <b>Yearly Source Cost</b>               | <b>\$2,149</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,149</b> |
| Federal Share                           | \$1,733        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,733        |
| Local Share                             | \$416          | \$0        | \$0        | \$0        | \$0        | \$0        | \$416          |

## Transit - Preventive Maintenance - FY2010

**Key # :** 11371  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$428  
**Total Cost (Previous + Programmed):** \$428  
**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$428        | \$0        | \$0        | \$0        | \$0        | \$428        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$428</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$428</b> |
| Federal Share                           | \$0        | \$342        | \$0        | \$0        | \$0        | \$0        | \$342        |
| Local Share                             | \$0        | \$86         | \$0        | \$0        | \$0        | \$0        | \$86         |

## Transit - Preventive Maintenance - FY2010

**Key # :** 11381  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,734  
**Total Cost (Previous + Programmed):** \$1,734  
**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$1,734        | \$0        | \$0        | \$0        | \$0        | \$1,734        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,734</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,734</b> |
| Federal Share                           | \$0        | \$1,387        | \$0        | \$0        | \$0        | \$0        | \$1,387        |
| Local Share                             | \$0        | \$347          | \$0        | \$0        | \$0        | \$0        | \$347          |

## Transit - Preventive Maintenance - FY2011

**Key # :** 11377  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$386        | \$0        | \$0        | \$0        | \$0        | \$386        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$386</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$386</b> |
| Federal Share                           | \$0        | \$309        | \$0        | \$0        | \$0        | \$0        | \$309        |
| Local Share                             | \$0        | \$77         | \$0        | \$0        | \$0        | \$0        | \$77         |

## Transit - Preventive Maintenance - FY2011

**Key # :** 11388  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$1,825        | \$0        | \$0        | \$0        | \$0        | \$1,825        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,825</b> |
| Federal Share                           | \$0        | \$1,460        | \$0        | \$0        | \$0        | \$0        | \$1,460        |
| Local Share                             | \$0        | \$365          | \$0        | \$0        | \$0        | \$0        | \$365          |

## Transit - Preventive Maintenance - FY2012

**Key # :** 12170  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$1,825        | \$0        | \$0        | \$0        | \$0        | \$1,825        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,825</b> |
| Federal Share                           | \$0        | \$1,460        | \$0        | \$0        | \$0        | \$0        | \$1,460        |
| Local Share                             | \$0        | \$365          | \$0        | \$0        | \$0        | \$0        | \$365          |

## Transit - Preventive Maintenance - FY2012

**Key # :** 12177  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$386        | \$0        | \$0        | \$0        | \$0        | \$386        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$386</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$386</b> |
| Federal Share                           | \$0        | \$309        | \$0        | \$0        | \$0        | \$0        | \$309        |
| Local Share                             | \$0        | \$77         | \$0        | \$0        | \$0        | \$0        | \$77         |

## Transit - Preventive Maintenance - FY2013

**Key # :** 12758  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013           | 2014       | 2015       | PD         | Total          |
|---|------------|------------|----------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$1,825        | \$0        | \$0        | \$0        | \$1,825        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$1,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,825</b> |
| Federal Share                           | \$0        | \$0        | \$1,460        | \$0        | \$0        | \$0        | \$1,460        |
| Local Share                             | \$0        | \$0        | \$365          | \$0        | \$0        | \$0        | \$365          |

## Transit - Preventive Maintenance - FY2013

**Key # :** 12765  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$386        | \$0        | \$0        | \$0        | \$386        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$386</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$386</b> |
| Federal Share                           | \$0        | \$0        | \$309        | \$0        | \$0        | \$0        | \$309        |
| Local Share                             | \$0        | \$0        | \$77         | \$0        | \$0        | \$0        | \$77         |

## Transit - Preventive Maintenance - FY2014

**Key # :** 12776  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014           | 2015       | PD         | Total          |
|---|------------|------------|------------|----------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0            | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$1,825        | \$0        | \$0        | \$1,825        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,825</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,825</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$1,460        | \$0        | \$0        | \$1,460        |
| Local Share                             | \$0        | \$0        | \$0        | \$365          | \$0        | \$0        | \$365          |

## Transit - Preventive Maintenance - FY2014

**Key # :** 12783  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015       | PD         | Total        |
|---|------------|------------|------------|--------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$386        | \$0        | \$0        | \$386        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$386</b> | <b>\$0</b> | <b>\$0</b> | <b>\$386</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$309        | \$0        | \$0        | \$309        |
| Local Share                             | \$0        | \$0        | \$0        | \$77         | \$0        | \$0        | \$77         |

## Transit - Preventive Maintenance - FY2015

**Key # :** 12793  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015           | PD         | Total          |
|---|------------|------------|------------|------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$1,825        | \$0        | \$1,825        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,825</b> | <b>\$0</b> | <b>\$1,825</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$1,460        | \$0        | \$1,460        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$365          | \$0        | \$365          |

## Transit - Preventive Maintenance - FY2015

**Key # :** 12800  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015         | PD         | Total        |
|---|------------|------------|------------|------------|--------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0          | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$386        | \$0        | \$386        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$386</b> | <b>\$0</b> | <b>\$386</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$309        | \$0        | \$309        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$77         | \$0        | \$77         |

## Transit - Treasure Valley, Idaho Transit Facilities - FY2008

**Key # :** 11789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$360  
**Total Cost (Previous + Programmed):** \$360

**Project Description :**

Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



**Funding Source FTA 5309**

**Local Match :** 20.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$360        | \$0        | \$0        | \$0        | \$0        | \$0        | \$360        |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$360</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$360</b> |
| Federal Share                           | \$288        | \$0        | \$0        | \$0        | \$0        | \$0        | \$288        |
| Local Share                             | \$72         | \$0        | \$0        | \$0        | \$0        | \$0        | \$72         |

## Transit - Treasure Valley, Idaho Transit Facilities - FY2009

**Key # :** 12204  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$594  
**Total Cost (Previous + Programmed):** \$594

**Project Description :**

Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



**Funding Source FTA 5309**

**Local Match :** 20.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$594        | \$0        | \$0        | \$0        | \$0        | \$0        | \$594        |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$594</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$594</b> |
| Federal Share                           | \$475        | \$0        | \$0        | \$0        | \$0        | \$0        | \$475        |
| Local Share                             | \$119        | \$0        | \$0        | \$0        | \$0        | \$0        | \$119        |

## Transit - Vans and Pedestrian Facility, ACHD - FY2011

**Key # :** 12746  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,063  
**Total Cost (Previous + Programmed):** \$1,063  
**Project Description :**

Purchase new commuteride vans and construct pedestrian facility.



Rideshare Program

### Funding Source FTA 5309

Local Match : 20.03%

| Funding Groups                          | 2011           | 2012       | 2013       | 2014       | 2015       | PD         | Total          |
|---|----------------|------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0            | \$0        | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction (CN)                       | \$1,063        | \$0        | \$0        | \$0        | \$0        | \$0        | \$1,063        |
| <b>Yearly Source Cost</b>               | <b>\$1,063</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,063</b> |
| Federal Share                           | \$850          | \$0        | \$0        | \$0        | \$0        | \$0        | \$850          |
| Local Share                             | \$213          | \$0        | \$0        | \$0        | \$0        | \$0        | \$213          |

## Transit - Vans, Park and Ride - FY2009

**Key # :** 11787  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,731  
**Total Cost (Previous + Programmed):** \$1,731  
**Project Description :**

New and replacement commuteride van purchase, and park and ride infrastructure.



Purchase Commuter Vans

### Funding Source FTA 5309

Local Match : 20.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$774        | \$0        | \$0        | \$0        | \$0        | \$0        | \$774        |
| <b>Yearly Source Cost</b>               | <b>\$774</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$774</b> |
| Federal Share                           | \$619        | \$0        | \$0        | \$0        | \$0        | \$0        | \$619        |
| Local Share                             | \$155        | \$0        | \$0        | \$0        | \$0        | \$0        | \$155        |

### Funding Source STP-TMA

Local Match : 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$957        | \$0        | \$0        | \$0        | \$0        | \$957        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$957</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$957</b> |
| Federal Share                           | \$0        | \$887        | \$0        | \$0        | \$0        | \$0        | \$887        |
| Local Share                             | \$0        | \$70         | \$0        | \$0        | \$0        | \$0        | \$70         |

## Transit - Vans, Pedestrian Facility, and Park and Ride - FY2010

**Key # :** 12165  
**Requesting Agency :** ACHD  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$239  
**Total Cost (Previous + Programmed):** \$239  
**Project Description :**

New and replacement commuteride van purchase, pedestrian facility, and park and ride infrastructure



Purchase Commuter Vans

### Funding Source FTA 5309

Local Match : 20.00%

| Funding Groups                          | 2011         | 2012       | 2013       | 2014       | 2015       | PD         | Total        |
|---|--------------|------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0          | \$0        | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$239        | \$0        | \$0        | \$0        | \$0        | \$0        | \$239        |
| <b>Yearly Source Cost</b>               | <b>\$239</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$239</b> |
| Federal Share                           | \$191        | \$0        | \$0        | \$0        | \$0        | \$0        | \$191        |
| Local Share                             | \$48         | \$0        | \$0        | \$0        | \$0        | \$0        | \$48         |

## Transit – Vehicle Purchase, WITCO – FY2012

**Key # :** PT906  
**Requesting Agency :** WITCO  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$62  
**Total Cost (Previous + Programmed):** \$62  
**Project Description :**

Purchase new vehicles to expand coverage, extend hours, and maintain existing services.

### Funding Source FTA 5310

Local Match : 8.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$62        | \$0        | \$0        | \$0        | \$0        | \$62        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$62</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$62</b> |
| Federal Share                           | \$0        | \$57        | \$0        | \$0        | \$0        | \$0        | \$57        |
| Local Share                             | \$0        | \$5         | \$0        | \$0        | \$0        | \$0        | \$5         |

## Transit - Vehicle Replacement, Boise - 2011

**Key # :** NEW  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$747  
**Total Cost (Previous + Programmed):** \$747

**Project Description :**

Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.

**Funding Source FTA 5309**

**Local Match :** 20.00%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$747        | \$0        | \$0        | \$0        | \$0        | \$747        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$747</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$747</b> |
| Federal Share                           | \$0        | \$598        | \$0        | \$0        | \$0        | \$0        | \$598        |
| Local Share                             | \$0        | \$149        | \$0        | \$0        | \$0        | \$0        | \$149        |

## Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

**Key # :** 11583  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$375  
**Total Cost (Previous + Programmed):** \$375

**Project Description :**

This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.



**Funding Source STP-TMA**

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$375        | \$0        | \$0        | \$0        | \$0        | \$375        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$375</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$375</b> |
| Federal Share                           | \$0        | \$347        | \$0        | \$0        | \$0        | \$0        | \$347        |
| Local Share                             | \$0        | \$28         | \$0        | \$0        | \$0        | \$0        | \$28         |

## Treasure Valley YMCA, SR2S

**Key # :** NEW2  
**Requesting Agency :** Treasure Valley YMCA  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$150  
**Total Cost (Previous + Programmed):** \$150  
**Project Description :**

Safe Routes to School project to support a full-time program director and part-time support staff serving Boise, Meridian, and Caldwell School Districts.



### Funding Source SR2S

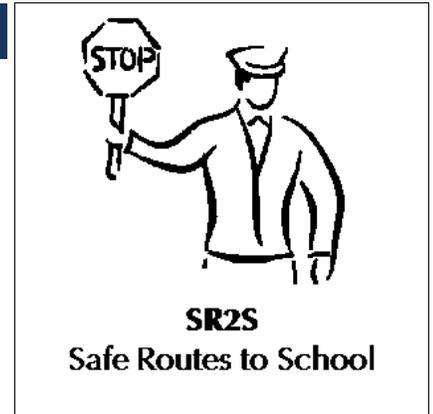
**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012       | 2013         | 2014       | 2015       | PD         | Total        |
|---|------------|------------|--------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$150        | \$0        | \$0        | \$0        | \$150        |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| Construction (CN)                       | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$150</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$150</b> |
| Federal Share                           | \$0        | \$0        | \$150        | \$0        | \$0        | \$0        | \$150        |
| Local Share                             | \$0        | \$0        | \$0          | \$0        | \$0        | \$0        | \$0          |

## Treasure Valley YMCA, SR2S, Boise

**Key # :** 12384  
**Requesting Agency :** Treasure Valley YMCA  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$50  
**Total Cost (Previous + Programmed):** \$50  
**Project Description :**

Safe Routes to School Coordinator position at the YMCA for the Boise School District.



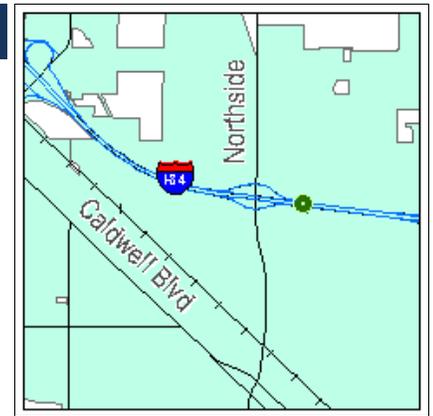
### Funding Source SR2S

**Local Match :** 0.00%

| Funding Groups                          | 2011       | 2012        | 2013       | 2014       | 2015       | PD         | Total       |
|---|------------|-------------|------------|------------|------------|------------|-------------|
| Preliminary Engineering (PE)            | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Preliminary Engineering Consulting (PC) | \$0        | \$50        | \$0        | \$0        | \$0        | \$0        | \$50        |
| Right-of-Way (RW)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Utilities (UT)                          | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction Engineering (CE)           | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| Construction (CN)                       | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$50</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$50</b> |
| Federal Share                           | \$0        | \$50        | \$0        | \$0        | \$0        | \$0        | \$50        |
| Local Share                             | \$0        | \$0         | \$0        | \$0        | \$0        | \$0        | \$0         |

## Union Pacific Railroad East Lateral Canal Bridge, Nampa

**Key # :** 12866  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$5,475  
**Total Cost (Previous + Programmed):** \$5,475  
**Project Description :**  
 Bridge replacement.



### Funding Source Bridge

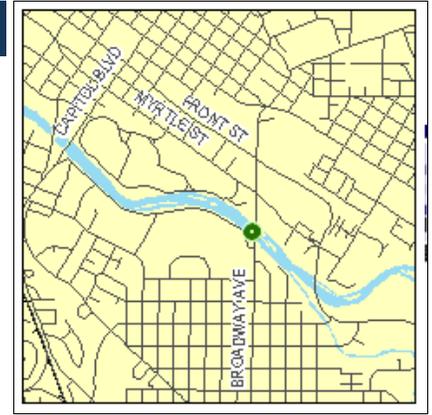
**Local Match :** 20.00%

| Funding Groups                          | 2011         | 2012       | 2013           | 2014       | 2015       | PD         | Total          |
|---|--------------|------------|----------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$150        | \$0        | \$0            | \$0        | \$0        | \$0        | \$150          |
| Preliminary Engineering Consulting (PC) | \$150        | \$0        | \$0            | \$0        | \$0        | \$0        | \$150          |
| Right-of-Way (RW)                       | \$0          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0          | \$0        | \$675          | \$0        | \$0        | \$0        | \$675          |
| Construction (CN)                       | \$0          | \$0        | \$4,500        | \$0        | \$0        | \$0        | \$4,500        |
| <b>Yearly Source Cost</b>               | <b>\$300</b> | <b>\$0</b> | <b>\$5,175</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,475</b> |
| Federal Share                           | \$240        | \$0        | \$4,140        | \$0        | \$0        | \$0        | \$4,380        |
| Local Share                             | \$60         | \$0        | \$1,035        | \$0        | \$0        | \$0        | \$1,095        |

## US 20/26, Broadway Bridge, Boise

**Key # :** 11588  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Exp:** \$250  
**Total Programmed Cost :** \$16,440  
**Total Cost (Previous + Programmed):** \$16,690  
**Project Description :**

Rebuild the Broadway Bridge including pedestrian facilities.



### Funding Source Bridge

**Local Match :** 7.34%

| Funding Groups                          | 2011         | 2012         | 2013         | 2014       | 2015            | PD         | Total           |
|---|--------------|--------------|--------------|------------|-----------------|------------|-----------------|
| Preliminary Engineering (PE)            | \$50         | \$50         | \$0          | \$0        | \$0             | \$0        | \$100           |
| Preliminary Engineering Consulting (PC) | \$50         | \$50         | \$0          | \$0        | \$0             | \$0        | \$100           |
| Right-of-Way (RW)                       | \$0          | \$0          | \$200        | \$0        | \$0             | \$0        | \$200           |
| Utilities (UT)                          | \$0          | \$0          | \$0          | \$0        | \$0             | \$0        | \$0             |
| Construction Engineering (CE)           | \$0          | \$0          | \$0          | \$0        | \$790           | \$0        | \$790           |
| Construction (CN)                       | \$0          | \$0          | \$0          | \$0        | \$10,250        | \$0        | \$10,250        |
| <b>Yearly Source Cost</b>               | <b>\$100</b> | <b>\$100</b> | <b>\$200</b> | <b>\$0</b> | <b>\$11,040</b> | <b>\$0</b> | <b>\$11,440</b> |
| Federal Share                           | \$93         | \$93         | \$185        | \$0        | \$10,230        | \$0        | \$10,600        |
| Local Share                             | \$7          | \$7          | \$15         | \$0        | \$810           | \$0        | \$840           |

### Funding Source Restoration

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014       | 2015           | PD         | Total          |
|---|------------|------------|------------|------------|----------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0        | \$0            | \$0        | \$0            |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0        | \$5,000        | \$0        | \$5,000        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$5,000</b> | <b>\$0</b> | <b>\$5,000</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0        | \$4,633        | \$0        | \$4,633        |
| Local Share                             | \$0        | \$0        | \$0        | \$0        | \$367          | \$0        | \$367          |

## US 20/26, Corridor Preservation, Caldwell to Boise

**Key # :** 07826  
**Requesting Agency :** ITD  
**Project Year :** 2011  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$250  
**Total Cost (Previous + Programmed):** \$250  
**Project Description :**  
 Acquire right-of-way for corridor preservation



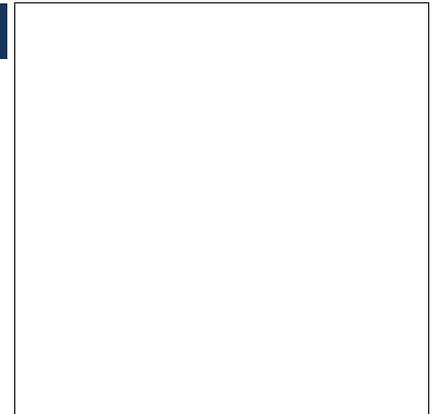
### Funding Source Expansion

**Local Match :** 7.34%

| Funding Groups                          | 2011        | 2012        | 2013        | 2014        | 2015        | PD         | Total        |
|---|-------------|-------------|-------------|-------------|-------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Right-of-Way (RW)                       | \$50        | \$50        | \$50        | \$50        | \$50        | \$0        | \$250        |
| Utilities (UT)                          | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Construction Engineering (CE)           | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| Construction (CN)                       | \$0         | \$0         | \$0         | \$0         | \$0         | \$0        | \$0          |
| <b>Yearly Source Cost</b>               | <b>\$50</b> | <b>\$50</b> | <b>\$50</b> | <b>\$50</b> | <b>\$50</b> | <b>\$0</b> | <b>\$250</b> |
| Federal Share                           | \$46        | \$46        | \$46        | \$46        | \$46        | \$0        | \$232        |
| Local Share                             | \$4         | \$4         | \$4         | \$4         | \$4         | \$0        | \$18         |

## US-20, Snake River Bridge to Junction US-95

**Key # :** H302  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$520  
**Total Cost (Previous + Programmed):** \$520  
**Project Description :**  
 Pavement rehabilitation.



### Funding Source Pavement Preservation

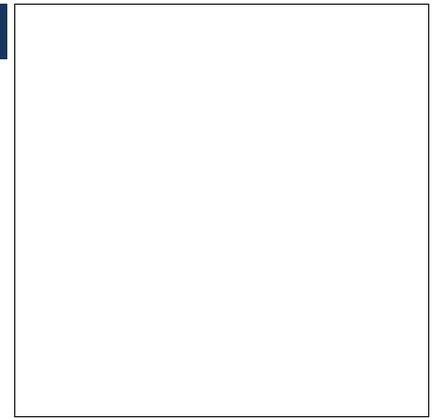
**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015       | PD         | Total        |
|---|------------|--------------|------------|------------|------------|------------|--------------|
| Preliminary Engineering (PE)            | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0        | \$0        | \$0          |
| Construction Engineering (CE)           | \$0        | \$50         | \$0        | \$0        | \$0        | \$0        | \$50         |
| Construction (CN)                       | \$0        | \$470        | \$0        | \$0        | \$0        | \$0        | \$470        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$520</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$520</b> |
| Federal Share                           | \$0        | \$482        | \$0        | \$0        | \$0        | \$0        | \$482        |
| Local Share                             | \$0        | \$38         | \$0        | \$0        | \$0        | \$0        | \$38         |

## US-95, Parma North City Limits to Fruitland

**Key # :** H301  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$1,991  
**Total Cost (Previous + Programmed):** \$1,991  
**Project Description :**

Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette).



### Funding Source Pavement Preservation

**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$167          | \$0        | \$0        | \$0        | \$0        | \$167          |
| Construction (CN)                       | \$0        | \$1,824        | \$0        | \$0        | \$0        | \$0        | \$1,824        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$1,991</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$1,991</b> |
| Federal Share                           | \$0        | \$1,845        | \$0        | \$0        | \$0        | \$0        | \$1,845        |
| Local Share                             | \$0        | \$146          | \$0        | \$0        | \$0        | \$0        | \$146          |

## US95, Wilder to Parma

**Key # :** 11566  
**Requesting Agency :** ITD  
**Project Year :** 2012  
**Total Previous Exp:** \$35  
**Total Programmed Cost :** \$2,663  
**Total Cost (Previous + Programmed):** \$2,698  
**Project Description :**

Pavement Rehabilitation.



### Funding Source Pavement Preservation

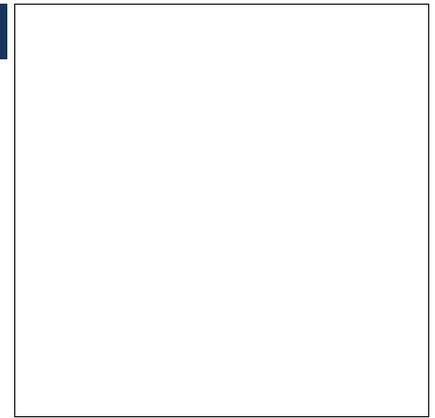
**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012           | 2013       | 2014       | 2015       | PD         | Total          |
|---|------------|----------------|------------|------------|------------|------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Preliminary Engineering Consulting (PC) | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Utilities (UT)                          | \$0        | \$0            | \$0        | \$0        | \$0        | \$0        | \$0            |
| Construction Engineering (CE)           | \$0        | \$280          | \$0        | \$0        | \$0        | \$0        | \$280          |
| Construction (CN)                       | \$0        | \$2,383        | \$0        | \$0        | \$0        | \$0        | \$2,383        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$2,663</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$2,663</b> |
| Federal Share                           | \$0        | \$2,468        | \$0        | \$0        | \$0        | \$0        | \$2,468        |
| Local Share                             | \$0        | \$195          | \$0        | \$0        | \$0        | \$0        | \$195          |

## Ustick Road and Meridian Road Intersection, Meridian

**Key # :** H352  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$2,930  
**Total Cost (Previous + Programmed):** \$2,930  
**Project Description :**

Modify signal and reconstruct and widen the roadway approaches to the intersection.



### Funding Source STP-TMA

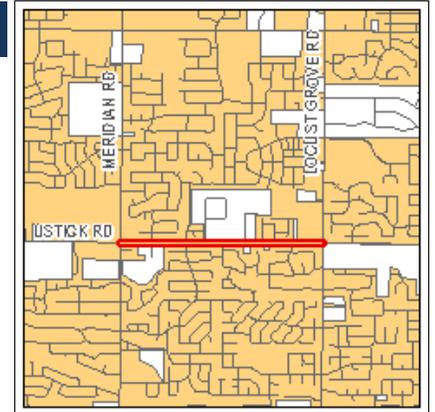
**Local Match :** 7.34%

| Funding Groups                          | 2011       | 2012         | 2013       | 2014       | 2015         | PD             | Total          |
|---|------------|--------------|------------|------------|--------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$33         | \$0        | \$0        | \$0          | \$0            | \$33           |
| Preliminary Engineering Consulting (PC) | \$0        | \$292        | \$0        | \$0        | \$0          | \$0            | \$292          |
| Right-of-Way (RW)                       | \$0        | \$0          | \$0        | \$0        | \$500        | \$0            | \$500          |
| Utilities (UT)                          | \$0        | \$0          | \$0        | \$0        | \$0          | \$70           | \$70           |
| Construction Engineering (CE)           | \$0        | \$0          | \$0        | \$0        | \$0          | \$276          | \$276          |
| Construction (CN)                       | \$0        | \$0          | \$0        | \$0        | \$0          | \$1,759        | \$1,759        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$325</b> | <b>\$0</b> | <b>\$0</b> | <b>\$500</b> | <b>\$2,105</b> | <b>\$2,930</b> |
| Federal Share                           | \$0        | \$301        | \$0        | \$0        | \$463        | \$1,950        | \$2,715        |
| Local Share                             | \$0        | \$24         | \$0        | \$0        | \$37         | \$155          | \$215          |

## Ustick Road, Meridian Road to Locust Grove Road

**Key # :** RD202-37  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Exp:** \$0  
**Total Programmed Cost :** \$5,555  
**Total Cost (Previous + Programmed):** \$5,555  
**Project Description :**

Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



### Funding Source Local (Regionally Significant)

**Local Match :** 100.00%

| Funding Groups                          | 2011       | 2012       | 2013       | 2014         | 2015         | PD             | Total          |
|---|------------|------------|------------|--------------|--------------|----------------|----------------|
| Preliminary Engineering (PE)            | \$0        | \$0        | \$0        | \$375        | \$0          | \$0            | \$375          |
| Preliminary Engineering Consulting (PC) | \$0        | \$0        | \$0        | \$0          | \$0          | \$0            | \$0            |
| Right-of-Way (RW)                       | \$0        | \$0        | \$0        | \$0          | \$785        | \$0            | \$785          |
| Utilities (UT)                          | \$0        | \$0        | \$0        | \$0          | \$0          | \$150          | \$150          |
| Construction Engineering (CE)           | \$0        | \$0        | \$0        | \$0          | \$0          | \$45           | \$45           |
| Construction (CN)                       | \$0        | \$0        | \$0        | \$0          | \$0          | \$4,200        | \$4,200        |
| <b>Yearly Source Cost</b>               | <b>\$0</b> | <b>\$0</b> | <b>\$0</b> | <b>\$375</b> | <b>\$785</b> | <b>\$4,395</b> | <b>\$5,555</b> |
| Federal Share                           | \$0        | \$0        | \$0        | \$0          | \$0          | \$0            | \$0            |
| Local Share                             | \$0        | \$0        | \$0        | \$375        | \$785        | \$4,395        | \$5,555        |