

FY2012 - 2016 Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in FY2012 dollars



10th Avenue Bridge, Caldwell

Key # : 13055
Requesting Agency : City of Caldwell
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$1,598
Total Cost (Previous + Programmed): \$1,598
Project Description :
 Replace bridge at 10th Avenue in Caldwell.

Grouped
Inflated



Funding Source Bridge (Local)

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$214	\$214
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,074	\$1,074
Yearly Source Cost	\$0	\$310	\$0	\$0	\$0	\$1,288	\$1,598
Federal Share	\$0	\$248	\$0	\$0	\$0	\$1,030	\$1,278
Local Share	\$0	\$62	\$0	\$0	\$0	\$258	\$320

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : 13052 **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$2,670
Total Cost (Previous + Programmed): \$2,670



Project Description :

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

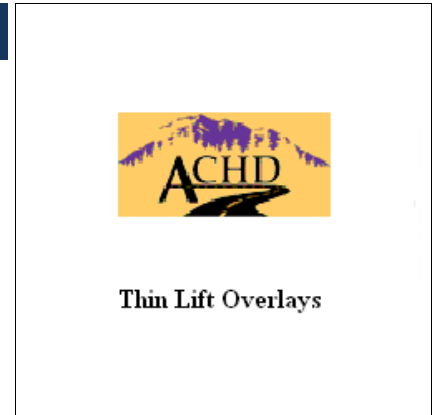
Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Preliminary Engineering Consulting (PC)	\$241	\$0	\$0	\$0	\$0	\$0	\$241
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$100	\$100
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$403	\$403
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,917	\$1,917
Yearly Source Cost	\$250	\$0	\$0	\$0	\$0	\$2,420	\$2,670
Federal Share	\$232	\$0	\$0	\$0	\$0	\$2,242	\$2,474
Local Share	\$18	\$0	\$0	\$0	\$0	\$178	\$196

ACHD Thin Lift Overlay Projects

Key # : 11922 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2012
Total Previous Exp: \$3,220
Total Programmed Cost \$154
Total Cost (Previous + Programmed): \$3,374



Project Description :

Supplement the local overlay program.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Construction (CN)	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Yearly Source Cost	\$154	\$0	\$0	\$0	\$0	\$0	\$154
Federal Share	\$143	\$0	\$0	\$0	\$0	\$0	\$143
Local Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11

ACHD Thin Lift Overlay Projects, Phase 2

Key # : 12208
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$40
Total Cost (Previous + Programmed):
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Yearly Source Cost	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Federal Share	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Airport Road Corridor Study, Nampa

Key # : 09990
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Exp: \$244
Total Programmed Cost \$6
Total Cost (Previous + Programmed): \$250
Project Description :
 Study to extend Airport Road to Overland Road in Ada county. Joint project with ACHD.

Grouped
Inflated



Funding Source STP-U

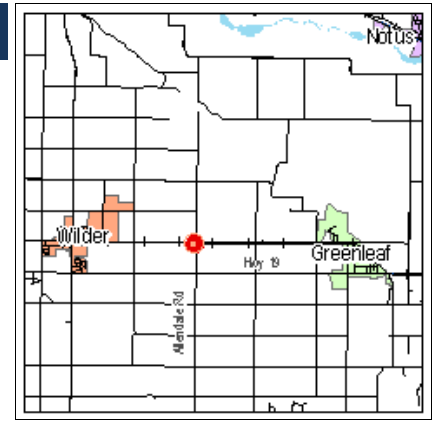
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Federal Share	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Allendale Road Railroad Crossing, Canyon County

Key # : 13027
Requesting Agency : Golden Gate HD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80

Grouped
Inflated



Project Description :

Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.

Funding Source State Rail

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$0	\$65	\$0	\$0	\$0	\$65
Yearly Source Cost	\$5	\$0	\$75	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$5	\$0	\$75	\$0	\$0	\$0	\$80

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343
Requesting Agency : City of Boise
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$500
Total Cost (Previous + Programmed):

Grouped
Inflated



Project Description :

Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.

Funding Source FTA 5339

Local Match : 25.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Share	\$0	\$125	\$0	\$0	\$0	\$0	\$125

Amity Road, Chestnut Street to Kings Corner

Key # : 10541
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Exp: \$1,710
Total Programmed Cost \$6,691
Total Cost (Previous + Programmed): \$8,401
Project Description :
 Widen from four (4) to five (5) lanes urban section.

Grouped
Inflated



Funding Source High Priority - SAFETEA-LU

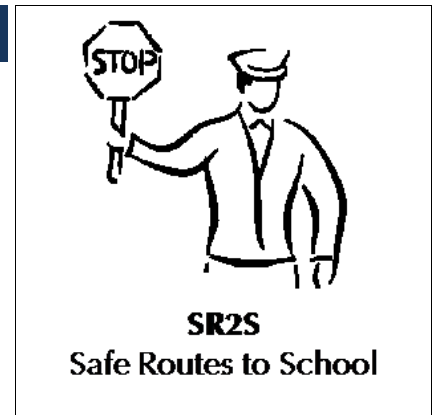
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,280	\$0	\$0	\$0	\$0	\$0	\$2,280
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$656	\$0	\$0	\$0	\$0	\$0	\$656
Construction (CN)	\$3,755	\$0	\$0	\$0	\$0	\$0	\$3,755
Yearly Source Cost	\$6,691	\$0	\$0	\$0	\$0	\$0	\$6,691
Federal Share	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
Local Share	\$491	\$0	\$0	\$0	\$0	\$0	\$491

Avenue C Sidewalk, SR2S, Wilder

Key # : 12387
Requesting Agency : Wilder School District
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$102
Total Cost (Previous + Programmed): \$102
Project Description :
 Safe Routes to School project on a sidewalk along Avenue C in Wilder (\$100,000). \$2,000 for the non-infrastructure portion of the project.

Grouped
Inflated



Funding Source SR2S

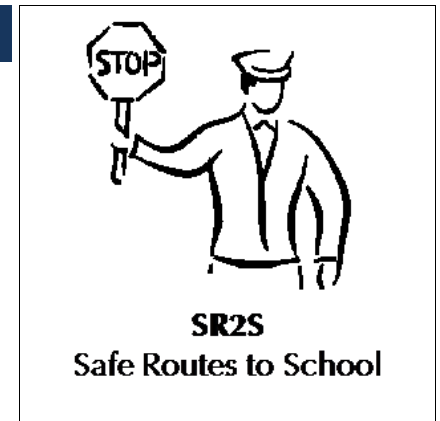
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Yearly Source Cost	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Federal Share	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Bergeson Street Crosswalk, SR2S, ACHD

Key # : 13040
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$50
Total Cost (Previous + Programmed):
Project Description :

Safe Routes to School project to instal rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.



Funding Source SR2S

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$47	\$0	\$0	\$0	\$47
Yearly Source Cost	\$3	\$0	\$47	\$0	\$0	\$0	\$50
Federal Share	\$3	\$0	\$47	\$0	\$0	\$0	\$50
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Bowmont Road Lynwood to SH-45, Nampa

Key # : 12898
Requesting Agency : Nampa HD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$3,500
Total Cost (Previous + Programmed): \$3,500
Project Description :

Realign Bowmont Road from Lynwood to SH-45.

Grouped
Inflated



Funding Source STP-R

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,365	\$1,365
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,135	\$2,135
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Share	\$0	\$0	\$0	\$0	\$0	\$257	\$257

Capital Maintenance, VRT - FY2013

Key # : 13509
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$400
Total Cost (Previous + Programmed):
Project Description :
 For replacement transit bus or replacement transit facility in FY2013.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Yearly Source Cost	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

Funding Source STP-U

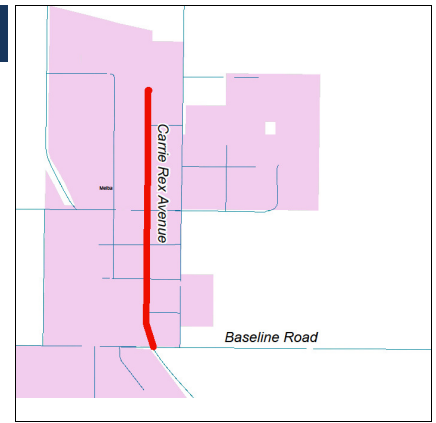
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Yearly Source Cost	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Federal Share	\$0	\$185	\$0	\$0	\$0	\$0	\$185
Local Share	\$0	\$15	\$0	\$0	\$0	\$0	\$15

Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # : 13042
Requesting Agency : City of Melba
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$101
Total Cost (Previous + Programmed): \$101

Grouped
Inflated



Project Description :

Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.

Funding Source SR2S

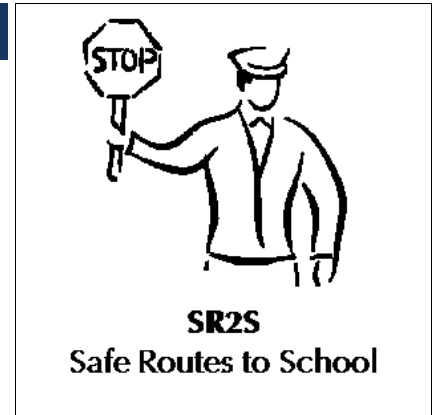
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$1	\$0	\$0	\$0	\$1
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Yearly Source Cost	\$0	\$0	\$101	\$0	\$0	\$0	\$101
Federal Share	\$0	\$0	\$101	\$0	\$0	\$0	\$101
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

City of Nampa, SR2S

Key # : 13043
Requesting Agency : City of Nampa
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130

Grouped
Inflated



Project Description :

Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.

Funding Source SR2S

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Yearly Source Cost	\$0	\$30	\$100	\$0	\$0	\$0	\$130
Federal Share	\$0	\$30	\$100	\$0	\$0	\$0	\$130
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Communities in Motion Update, COMPASS

Key # : 12061 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$200
Total Cost (Previous + Programmed): \$200
Project Description :
 Provides for the update of Communities in Motion, the regional long-range transportation plan.



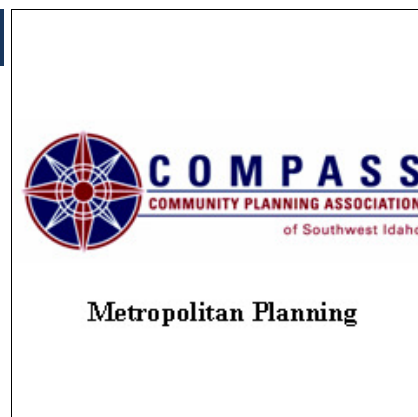
Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

Communities in Motion Update, COMPASS

Key # : 13047 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$307
Total Cost (Previous + Programmed): \$307
Project Description :
 Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long range transportation plan. Costs only include direct expenses for the project (no staff time).



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$307	\$0	\$307
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$307	\$0	\$307
Federal Share	\$0	\$0	\$0	\$0	\$284	\$0	\$284
Local Share	\$0	\$0	\$0	\$0	\$23	\$0	\$23

COMPASS Planning - FY2012 and FY2013

Key # : 12371
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$662
Total Cost (Previous + Programmed): \$662
Project Description :

Grouped
Inflated



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$477	\$0	\$0	\$0	\$0	\$0	\$477
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$477	\$0	\$0	\$0	\$0	\$0	\$477
Federal Share	\$442	\$0	\$0	\$0	\$0	\$0	\$442
Local Share	\$35	\$0	\$0	\$0	\$0	\$0	\$35

Funding Source STP-U

Local Match :

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Federal Share							
Local Share							

COMPASS Planning - FY2014

Key # : 12372
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$331
Total Cost (Previous + Programmed): \$331
Project Description :

Grouped
Inflated



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$331	\$0	\$0	\$0	\$331
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$331	\$0	\$0	\$0	\$331
Federal Share	\$0	\$0	\$307	\$0	\$0	\$0	\$307
Local Share	\$0	\$0	\$24	\$0	\$0	\$0	\$24

COMPASS Planning - FY2015 and FY2016

Key # : 12373
Requesting Agency : COMPASS
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$662
Total Cost (Previous + Programmed): \$662
Project Description :

Grouped
Inflated



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$662	\$0	\$0	\$662
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$662	\$0	\$0	\$662
Federal Share	\$0	\$0	\$0	\$613	\$0	\$0	\$613
Local Share	\$0	\$0	\$0	\$49	\$0	\$0	\$49

COMPASS Planning - PD

Key # : 12374
Requesting Agency : COMPASS
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$331
Total Cost (Previous + Programmed): \$331
Project Description :

Grouped
Inflated



Metropolitan Planning

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA

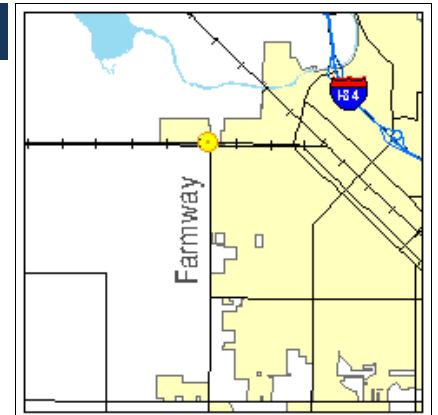
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$331	\$331
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$331	\$331
Federal Share	\$0	\$0	\$0	\$0	\$0	\$307	\$307
Local Share	\$0	\$0	\$0	\$0	\$0	\$24	\$24

Farmway Road, Railroad Crossing

Key # : 12359
Requesting Agency : Canyon HD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$235
Total Cost (Previous + Programmed): \$235
Project Description :

Grouped
Inflated



Safety improvement at Railroad Crossing.

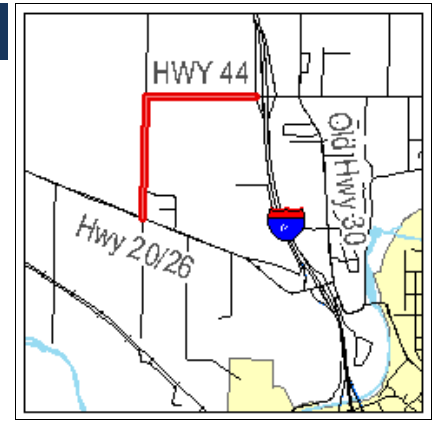
Funding Source Safety - SAFETEA-LU Rail

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Construction (CN)	\$230	\$0	\$0	\$0	\$0	\$0	\$230
Yearly Source Cost	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Federal Share	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Farmway Road/SH-44 Extension Rehabilitation

Key # : 13054 **Grouped**
Requesting Agency : Notus-Parma HD **Inflated**
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$3,186
Total Cost (Previous + Programmed): \$3,186
Project Description :
 Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps.
 Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.



Funding Source STP-R

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$456	\$456
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,280	\$2,280
Yearly Source Cost	\$450	\$0	\$0	\$0	\$0	\$2,736	\$3,186
Federal Share	\$417	\$0	\$0	\$0	\$0	\$2,535	\$2,952
Local Share	\$33	\$0	\$0	\$0	\$0	\$201	\$234

Federal Aid Overlay Arterials and Collectors - FY2010

Key # : 10537 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2010
Total Previous Exp: \$2,503
Total Programmed Cost \$79
Total Cost (Previous + Programmed): \$2,582
Project Description :
 Supplement the local overlay program.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Yearly Source Cost	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Federal Share	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Local Share	\$6	\$0	\$0	\$0	\$0	\$0	\$6

Federal Aid Overlay Arterials and Collectors - FY2011

Key # : 10559
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp:
Total Programmed Cost (\$288)
Total Cost (Previous + Programmed):
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$288)	\$0	\$0	\$0	\$0	\$0	(\$288)
Yearly Source Cost	(\$288)	\$0	\$0	\$0	\$0	\$0	(\$288)
Federal Share	(\$267)	\$0	\$0	\$0	\$0	\$0	(\$267)
Local Share	(\$21)	\$0	\$0	\$0	\$0	\$0	(\$21)

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 11065
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$95
Total Programmed Cost \$1,721
Total Cost (Previous + Programmed): \$1,816
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Construction (CN)	\$1,587	\$0	\$0	\$0	\$0	\$0	\$1,587
Yearly Source Cost	\$1,721	\$0	\$0	\$0	\$0	\$0	\$1,721
Federal Share	\$1,595	\$0	\$0	\$0	\$0	\$0	\$1,595
Local Share	\$126	\$0	\$0	\$0	\$0	\$0	\$126

Federal Aid Overlay Arterials and Collectors - FY2012

Key # : 13348
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$2,522
Total Cost (Previous + Programmed):
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Construction (CN)	\$2,182	\$0	\$0	\$0	\$0	\$0	\$2,182
Yearly Source Cost	\$2,522	\$0	\$0	\$0	\$0	\$0	\$2,522
Federal Share	\$2,337	\$0	\$0	\$0	\$0	\$0	\$2,337
Local Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$1,473
Total Cost (Previous + Programmed): \$1,473
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source Local Participation

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$337	\$0	\$0	\$0	\$0	\$0	\$337
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Construction (CN)	\$0	\$430	\$0	\$0	\$0	\$0	\$430
Yearly Source Cost	\$339	\$500	\$0	\$0	\$0	\$0	\$839
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$339	\$500	\$0	\$0	\$0	\$0	\$839

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$337	\$0	\$0	\$0	\$0	\$0	\$337
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$70	\$0	\$0	\$0	\$0	\$70
Construction (CN)	\$0	\$430	\$0	\$0	\$0	\$0	\$430
Yearly Source Cost	\$339	\$500	\$0	\$0	\$0	\$0	\$634
Federal Share	\$314	\$463	\$0	\$0	\$0	\$0	\$587
Local Share	\$25	\$37	\$0	\$0	\$0	\$0	\$47

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,315
Total Cost (Previous + Programmed): \$1,315
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Construction (CN)	\$0	\$0	\$1,037	\$0	\$0	\$0	\$1,037
Yearly Source Cost	\$0	\$95	\$1,220	\$0	\$0	\$0	\$1,315
Federal Share	\$0	\$88	\$1,130	\$0	\$0	\$0	\$1,218
Local Share	\$0	\$7	\$90	\$0	\$0	\$0	\$97

Federal Aid Overlay Arterials and Collectors - PD

Key # : 12369
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$1,394
Total Cost (Previous + Programmed): \$1,394
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$190	\$190
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,204	\$1,204
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$1,394	\$1,394
Federal Share	\$0	\$0	\$0	\$0	\$0	\$1,292	\$1,292
Local Share	\$0	\$0	\$0	\$0	\$0	\$102	\$102

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

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Federal Aid Overlay Arterials and CollectorsI - FY2015

Key # : 12363
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$2,295
Total Cost (Previous + Programmed): \$2,295
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

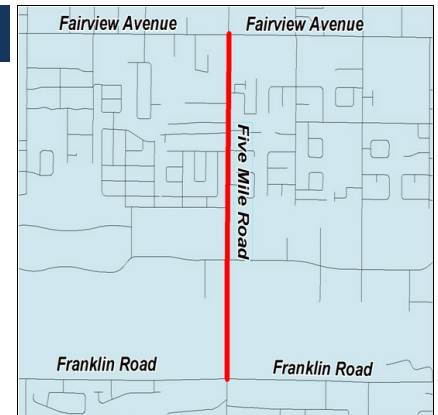
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$15	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$0	\$0	\$180	\$0	\$0	\$0	\$180
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$315	\$0	\$0	\$315
Construction (CN)	\$0	\$0	\$0	\$1,785	\$0	\$0	\$1,785
Yearly Source Cost	\$0	\$0	\$195	\$2,100	\$0	\$0	\$2,295
Federal Share	\$0	\$0	\$181	\$1,946	\$0	\$0	\$2,127
Local Share	\$0	\$0	\$14	\$154	\$0	\$0	\$168

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$2,312
Total Programmed Cost \$7,590
Total Cost (Previous + Programmed): \$9,902
Project Description :

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

Grouped
Inflated



Funding Source STP-TMA

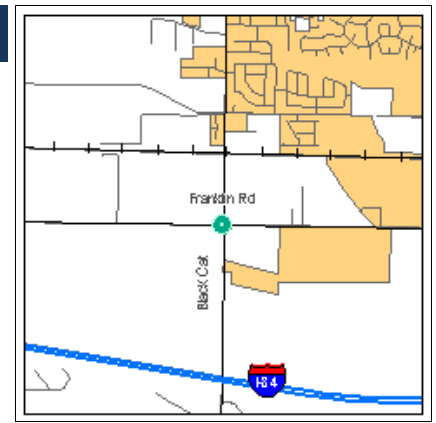
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Construction Engineering (CE)	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Construction (CN)	\$0	\$5,251	\$1,403	\$0	\$0	\$0	\$6,654
Yearly Source Cost	\$0	\$6,187	\$1,403	\$0	\$0	\$0	\$7,590
Federal Share	\$0	\$5,733	\$1,300	\$0	\$0	\$0	\$7,033
Local Share	\$0	\$454	\$103	\$0	\$0	\$0	\$557

Franklin Road and Black Cat Road Intersection

Key # : 12367
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$15
Total Programmed Cost \$3,295
Total Cost (Previous + Programmed): \$3,310

Grouped
Inflated



Project Description :

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.

Funding Source STP-TMA

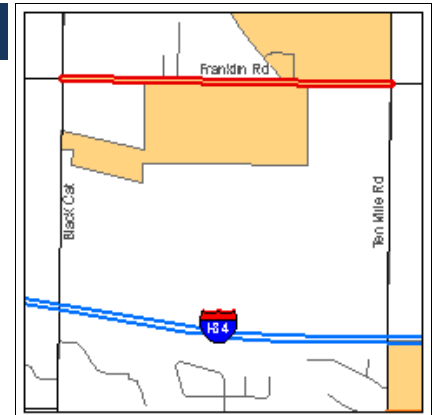
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$845	\$0	\$0	\$0	\$845
Utilities (UT)	\$0	\$0	\$0	\$250	\$0	\$0	\$250
Construction Engineering (CE)	\$0	\$0	\$0	\$320	\$0	\$0	\$320
Construction (CN)	\$0	\$0	\$0	\$1,880	\$0	\$0	\$1,880
Yearly Source Cost	\$0	\$0	\$845	\$2,450	\$0	\$0	\$3,295
Federal Share	\$0	\$0	\$783	\$2,270	\$0	\$0	\$3,053
Local Share	\$0	\$0	\$62	\$180	\$0	\$0	\$242

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$1,035
Total Programmed Cost \$7,796
Total Cost (Previous + Programmed): \$8,831

Grouped
Inflated



Project Description :

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,105	\$0	\$0	\$0	\$1,105
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$880	\$0	\$880
Construction (CN)	\$0	\$0	\$0	\$0	\$3,971	\$1,840	\$5,811
Yearly Source Cost	\$0	\$0	\$1,105	\$0	\$4,851	\$1,840	\$7,796
Federal Share	\$0	\$0	\$1,024	\$0	\$4,495	\$1,705	\$7,224
Local Share	\$0	\$0	\$81	\$0	\$356	\$135	\$572

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2012
Total Previous Exp: \$2,347
Total Programmed Cost \$3,458
Total Cost (Previous + Programmed): \$5,805
Project Description :
 Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



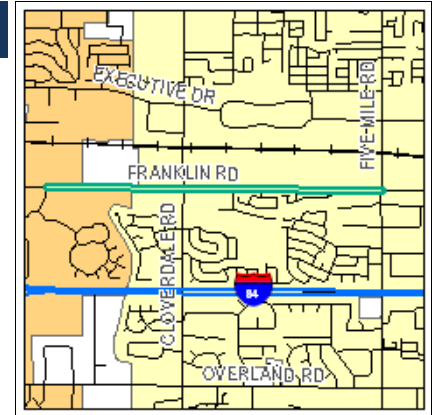
Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction (CN)	\$3,348	\$0	\$0	\$0	\$0	\$0	\$3,348
Yearly Source Cost	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost (\$1,751)
Total Cost (Previous + Programmed):
Project Description :
 Reconstruct and widen existing two (2) to (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder, Acquire 96 feet of right-of-way. This project started as part of 08698.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$171)	\$0	\$0	\$0	\$0	\$0	(\$171)
Construction (CN)	(\$1,580)	\$0	\$0	\$0	\$0	\$0	(\$1,580)
Yearly Source Cost	(\$1,751)	\$0	\$0	\$0	\$0	\$0	(\$1,751)
Federal Share	(\$1,622)	\$0	\$0	\$0	\$0	\$0	(\$1,622)
Local Share	(\$129)	\$0	\$0	\$0	\$0	\$0	(\$129)

FY2017 Federal Aid Maintenance Set Aside

Key # : 13049
Requesting Agency : COMPASS
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$350
Total Cost (Previous + Programmed): \$350
Project Description :
 Set aside to develop maintenance projects in FY2017.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$35	\$0	\$35
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$315	\$0	\$315
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Federal Share	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

Garden City West Bridge - FY2012

Key # : 13512
Requesting Agency : City of Garden City
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$910
Total Cost (Previous + Programmed):
Project Description :
 To design and construct the Garden City West Bridge, a bicycle and pedestrian bridge across the Boise River between Glenwood Street and SH-55 (Eagle Road)

Grouped
Inflated



Funding Source FHWA Discretionary

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$910	\$0	\$0	\$0	\$0	\$910
Yearly Source Cost	\$0	\$910	\$0	\$0	\$0	\$0	\$910
Federal Share	\$0	\$728	\$0	\$0	\$0	\$0	\$728
Local Share	\$0	\$182	\$0	\$0	\$0	\$0	\$182

Household Travel Survey

Key # : 09827 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$450
Total Cost (Previous + Programmed): \$450
Project Description :

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



Household Travel Survey

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$450	\$0	\$0	\$0	\$0	\$0	\$450
Federal Share	\$417	\$0	\$0	\$0	\$0	\$0	\$417
Local Share	\$33	\$0	\$0	\$0	\$0	\$0	\$33

Household Travel Survey and Transit On-Board Data Collection, COMPASS

Key # : 13048 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$350
Total Cost (Previous + Programmed): \$350
Project Description :

This is a minor update to collect household travel characteristics and on-board transit ridership data with Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics and transportation model refinement.



Onboard Transit Survey

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$350	\$0	\$350
Federal Share	\$0	\$0	\$0	\$0	\$324	\$0	\$324
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

I-184. Flying Wye to Main Street, Boise

Key # : 12926 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$1,773
Total Cost (Previous + Programmed):
Project Description :
 Project will replace joints on I-184 from the Flying Wye to Main Street in Boise. The project will also include minor grinding of the roadway surface



Funding Source Pavement Preservation

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Construction (CN)	\$1,612	\$0	\$0	\$0	\$0	\$0	\$1,612
Yearly Source Cost	\$1,773	\$0	\$0	\$0	\$0	\$0	\$1,773
Federal Share	\$1,773	\$0	\$0	\$0	\$0	\$0	\$1,773
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84 Bridge Repair, Exit 27

Key # : 13037 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$4,085
Total Cost (Previous + Programmed): \$4,085
Project Description :
 Bridge Rehabilitation.



Funding Source Bridge

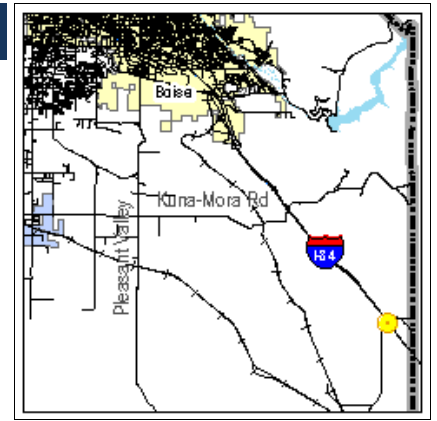
Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Preliminary Engineering Consulting (PC)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$485	\$0	\$0	\$0	\$0	\$0	\$485
Construction (CN)	\$3,300	\$0	\$0	\$0	\$0	\$0	\$3,300
Yearly Source Cost	\$4,085	\$0	\$0	\$0	\$0	\$0	\$4,085
Federal Share	\$3,268	\$0	\$0	\$0	\$0	\$0	\$3,268
Local Share	\$817	\$0	\$0	\$0	\$0	\$0	\$817

I-84 Mayfield Road Interchange, Orchard

Key # : 13038
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$420
Total Cost (Previous + Programmed): \$420
Project Description :
 Rehabilitate the bridge.

Grouped
Inflated



Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$45	\$0	\$0	\$0	\$0	\$0	\$45
Construction (CN)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Yearly Source Cost	\$420	\$0	\$0	\$0	\$0	\$0	\$420
Federal Share	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Local Share	\$84	\$0	\$0	\$0	\$0	\$0	\$84

I-84, Broadway Avenue Interchange, Boise

Key # : 09821
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$44,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.

Grouped
Inflated



Funding Source Expansion

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Right-of-Way (RW)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13,000	\$0	\$0	\$0	\$13,000
Yearly Source Cost	\$0	\$6,000	\$13,000	\$0	\$0	\$0	\$19,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$6,000	\$13,000	\$0	\$0	\$0	\$19,000

Funding Source Future GARVEE

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Yearly Source Cost	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$25,000	\$0	\$0	\$0	\$25,000

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound

Key # : 12352
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$69
Total Programmed Cost \$7,211
Total Cost (Previous + Programmed): \$7,280

Grouped
Inflated

Project Description :

Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.



Funding Source Restoration

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Construction (CN)	\$0	\$0	\$6,510	\$0	\$0	\$0	\$6,510
Yearly Source Cost	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$50	\$0	\$7,161	\$0	\$0	\$0	\$7,211

I-84, Eisenman Interchange to Indian Creek Bridge Westbound

Key # : 12353
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$69
Total Programmed Cost \$7,175
Total Cost (Previous + Programmed): \$7,244

Grouped
Inflated

Project Description :

Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.



Funding Source Restoration

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$930	\$0	\$0	\$930
Construction (CN)	\$0	\$0	\$0	\$6,195	\$0	\$0	\$6,195
Yearly Source Cost	\$0	\$50	\$0	\$7,125	\$0	\$0	\$7,175
Federal Share	\$0	\$46	\$0	\$6,574	\$0	\$0	\$6,620
Local Share	\$0	\$4	\$0	\$551	\$0	\$0	\$555

I-84, Gowen Railroad Bridge Eastbound, Boise

Key # : 12029
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$100
Total Programmed Cost \$4,650
Total Cost (Previous + Programmed): \$4,750
Project Description :
 Bridge replacement.

Grouped
Inflated



Funding Source Bridge

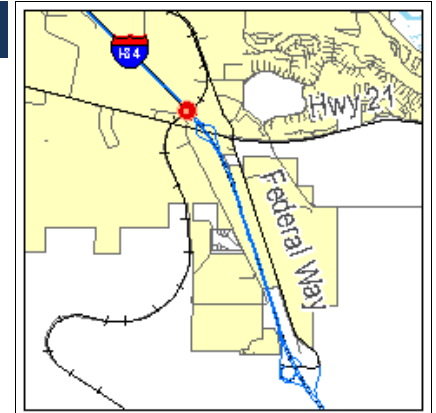
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Construction (CN)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Yearly Source Cost	\$50	\$4,600	\$0	\$0	\$0	\$0	\$4,650
Federal Share	\$46	\$4,262	\$0	\$0	\$0	\$0	\$4,309
Local Share	\$4	\$338	\$0	\$0	\$0	\$0	\$341

I-84, Gowen Railroad Bridge Westbound, Boise

Key # : 12379
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$50
Total Programmed Cost \$4,450
Total Cost (Previous + Programmed): \$4,500
Project Description :
 Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.

Grouped
Inflated



Funding Source Bridge

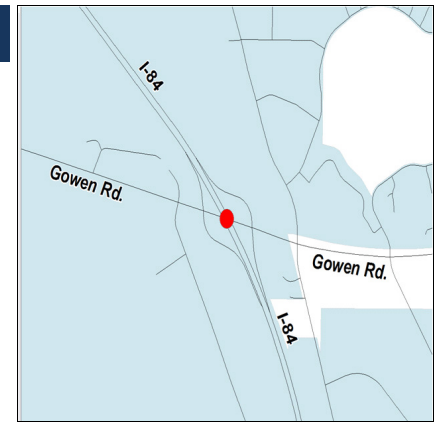
Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$690	\$0	\$0	\$0	\$690
Construction (CN)	\$0	\$0	\$3,710	\$0	\$0	\$0	\$3,710
Yearly Source Cost	\$50	\$0	\$4,400	\$0	\$0	\$0	\$4,450
Federal Share	\$40	\$0	\$3,520	\$0	\$0	\$0	\$3,560
Local Share	\$10	\$0	\$880	\$0	\$0	\$0	\$890

I-84, Gowen Road Interchange, Boise

Key # : 09822
Requesting Agency : ITD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$28,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange

Grouped
Inflated



Funding Source Expansion

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Right-of-Way (RW)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Federal Share	\$0	\$3,691	\$0	\$0	\$0	\$0	\$3,691
Local Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309

Funding Source Future GARVEE

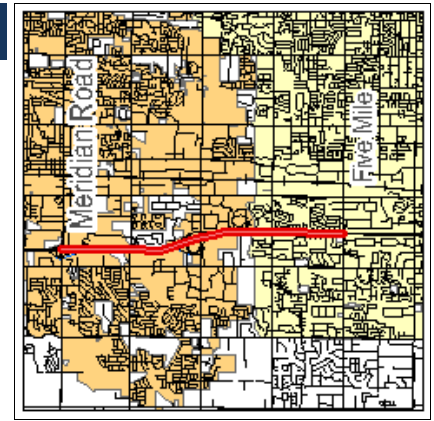
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
Yearly Source Cost	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$24,000	\$0	\$0	\$0	\$24,000

I-84, Meridian Interchange to Five Mile Road

Key # : 13057
Requesting Agency : ITD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$1,000
Total Cost (Previous + Programmed): \$1,000
Project Description :

Grouped
Inflated



Funding Source Early Environmental

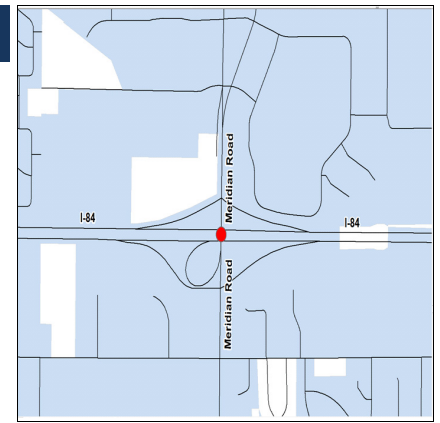
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$200	\$200	\$200	\$200	\$200	\$0	\$1,000

I-84, Meridian Road Interchange, Meridian

Key # : 10939
Requesting Agency : ITD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$40,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.

Grouped
Inflated



Funding Source Expansion

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Right-of-Way (RW)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Federal Share	\$0	\$8,304	\$0	\$0	\$0	\$0	\$8,304
Local Share	\$0	\$696	\$0	\$0	\$0	\$0	\$696

Funding Source Future GARVEE

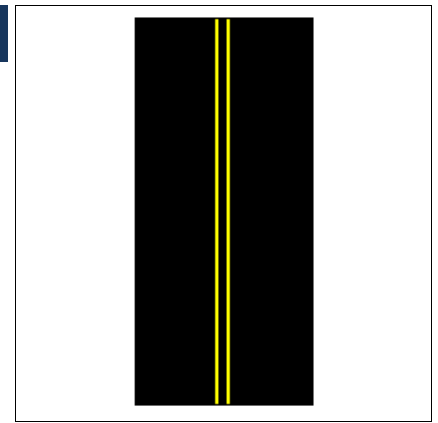
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Yearly Source Cost	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000

I-84, Pavement Striping - FY2012

Key # : 12025
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$10
Total Programmed Cost \$274
Total Cost (Previous + Programmed): \$284
Project Description :
 Pavement striping on I-84 in Ada County.

Grouped
Inflated



Funding Source Safety - Statewide

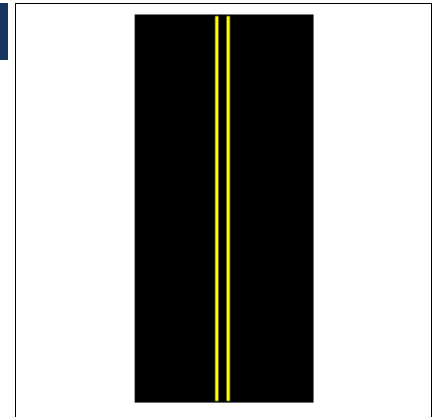
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$39	\$0	\$0	\$0	\$0	\$0	\$39
Construction (CN)	\$235	\$0	\$0	\$0	\$0	\$0	\$235
Yearly Source Cost	\$274	\$0	\$0	\$0	\$0	\$0	\$274
Federal Share	\$274	\$0	\$0	\$0	\$0	\$0	\$274
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Pavement Striping - FY2013

Key # : 12026
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$284
Total Cost (Previous + Programmed): \$284
Project Description :
 Pavement striping on I-84 in Ada County.

Grouped
Inflated



Funding Source Safety - Statewide

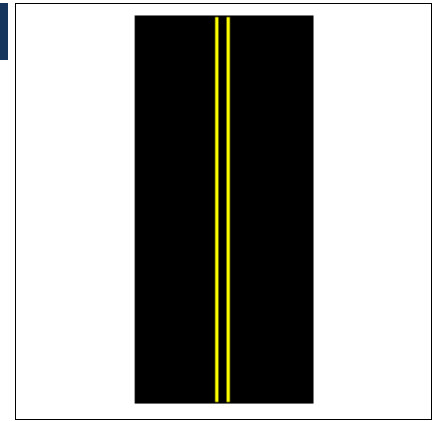
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$39	\$0	\$0	\$0	\$0	\$39
Construction (CN)	\$0	\$235	\$0	\$0	\$0	\$0	\$235
Yearly Source Cost	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Federal Share	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Pavement Striping - FY2014

Key # : 12342
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$280
Total Cost (Previous + Programmed): \$280
Project Description :

Grouped
Inflated



Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County).

Funding Source Safety - Statewide

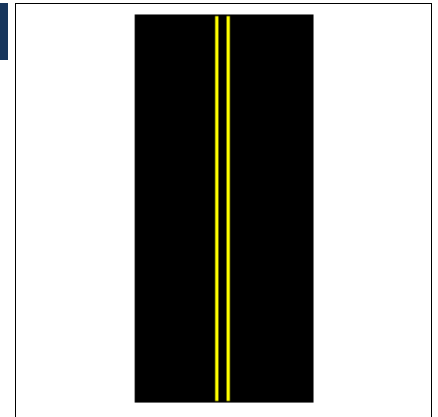
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$35	\$0	\$0	\$0	\$35
Construction (CN)	\$0	\$0	\$235	\$0	\$0	\$0	\$235
Yearly Source Cost	\$0	\$10	\$270	\$0	\$0	\$0	\$280
Federal Share	\$0	\$10	\$270	\$0	\$0	\$0	\$280
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Pavement Striping - FY2015

Key # : 12343
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$280
Total Cost (Previous + Programmed): \$280
Project Description :

Grouped
Inflated



Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County).

Funding Source Safety - Statewide

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$10	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$35	\$0	\$0	\$35
Construction (CN)	\$0	\$0	\$0	\$235	\$0	\$0	\$235
Yearly Source Cost	\$0	\$0	\$10	\$270	\$0	\$0	\$280
Federal Share	\$0	\$0	\$10	\$270	\$0	\$0	\$280
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Wye Interchange Storm Retention Pond

Key # : 12356
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$50
Total Programmed Cost \$805
Total Cost (Previous + Programmed): \$855
Project Description :

Add a storm water retention pond at the Wye Interchange on I-84.

Grouped
Inflated



Funding Source Expansion

Local Match : 7.73%

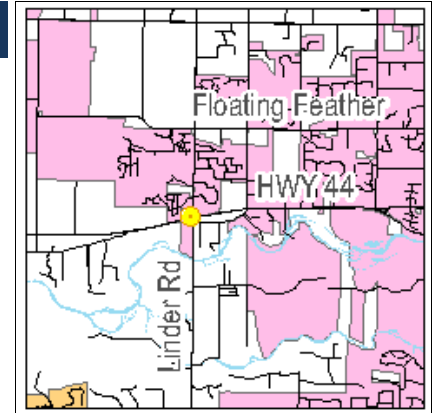
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$105	\$0	\$0	\$0	\$0	\$105
Construction (CN)	\$0	\$700	\$0	\$0	\$0	\$0	\$700
Yearly Source Cost	\$0	\$805	\$0	\$0	\$0	\$0	\$805
Federal Share	\$0	\$743	\$0	\$0	\$0	\$0	\$743
Local Share	\$0	\$62	\$0	\$0	\$0	\$0	\$62

Intersection North Linder Road and SH-44 (State Street), Ada County

Key # : 13059
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$4,000
Total Cost (Previous + Programmed): \$4,000
Project Description :

Widen the intersection for safety improvements.

Grouped
Inflated



Funding Source Safety

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Yearly Source Cost	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000

Intersection of Star Road and Franklin Road

Key # : 09989
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Exp: \$964
Total Programmed Cost \$2,016
Total Cost (Previous + Programmed): \$2,980
Project Description :
 Intersection improvements.

Grouped
Inflated



Funding Source STP-U

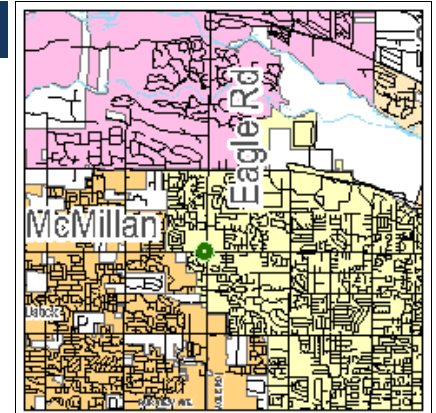
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$296	\$0	\$0	\$0	\$0	\$0	\$296
Construction (CN)	\$1,720	\$0	\$0	\$0	\$0	\$0	\$1,720
Yearly Source Cost	\$2,016	\$0	\$0	\$0	\$0	\$0	\$2,016
Federal Share	\$1,868	\$0	\$0	\$0	\$0	\$0	\$1,868
Local Share	\$148	\$0	\$0	\$0	\$0	\$0	\$148

Intersection SH-55 (Eagle Road) and McMillan Road, Boise

Key # : 13058
Requesting Agency : ACHD, ITD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$3,021
Total Cost (Previous + Programmed): \$3,021
Project Description :

Grouped
Inflated



Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.

Funding Source State/Local Joint Funding

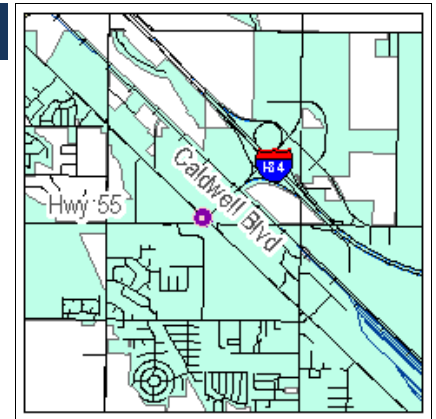
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$150	\$165	\$0	\$0	\$0	\$0	\$315
Right-of-Way (RW)	\$0	\$0	\$81	\$0	\$0	\$0	\$81
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Construction (CN)	\$0	\$0	\$0	\$2,125	\$0	\$0	\$2,125
Yearly Source Cost	\$150	\$165	\$81	\$2,625	\$0	\$0	\$3,021
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$150	\$165	\$81	\$2,625	\$0	\$0	\$3,021

Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa

Key # : 13033
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$1,080
Total Cost (Previous + Programmed): \$1,080

Grouped
Inflated



Project Description :

Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.

Funding Source Safety - Statewide

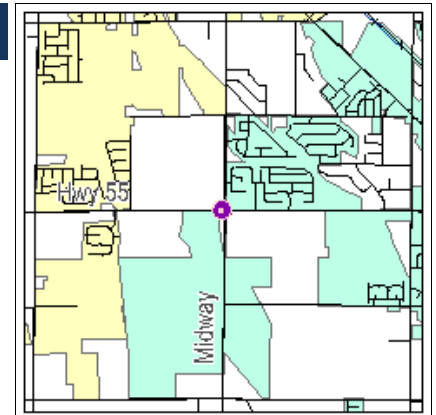
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$10	\$20	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$50	\$0	\$50
Construction (CN)	\$0	\$0	\$0	\$0	\$1,000	\$0	\$1,000
Yearly Source Cost	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$10	\$20	\$0	\$0	\$1,050	\$0	\$1,080

Intersection SH-55 and Midway Road, Nampa

Key # : 13025
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$4,600
Total Cost (Previous + Programmed): \$4,600

Grouped
Inflated



Project Description :

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

Funding Source Safety - Statewide

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$570	\$0	\$570
Construction (CN)	\$0	\$0	\$0	\$0	\$3,800	\$0	\$3,800
Yearly Source Cost	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$30	\$0	\$200	\$0	\$4,370	\$0	\$4,600

Junction US-20/26 UPRR Overpass, Canyon County

Key # : 12886
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$6,825
Total Cost (Previous + Programmed): \$6,825
Project Description :
 Bridge Replacement.

Grouped
Inflated



Funding Source Bridge

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$825	\$0	\$0	\$0	\$825
Construction (CN)	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
Yearly Source Cost	\$500	\$0	\$6,325	\$0	\$0	\$0	\$6,825
Federal Share	\$400	\$0	\$5,060	\$0	\$0	\$0	\$5,460
Local Share	\$100	\$0	\$1,265	\$0	\$0	\$0	\$1,365

Kuna Overlays, ACHD

Key # : 12229
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$21
Total Cost (Previous + Programmed):
Project Description :
 Supplement the ACHD overlay program in the Kuna Area.

Grouped
Inflated



Funding Source STP-U

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Yearly Source Cost	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21

Light Birch Elementary and Crosswalks, SR2S, Wilder

Key # : 12386
Requesting Agency : Wilder School District
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$123
Total Cost (Previous + Programmed): \$123

Grouped
Inflated



Project Description :

Safe Routes to School project near Light Birch Elementary School in Wilder. \$92,000 for painting crosswalks and \$31,000 for non-infrastruction portion of the project.

Funding Source SR2S

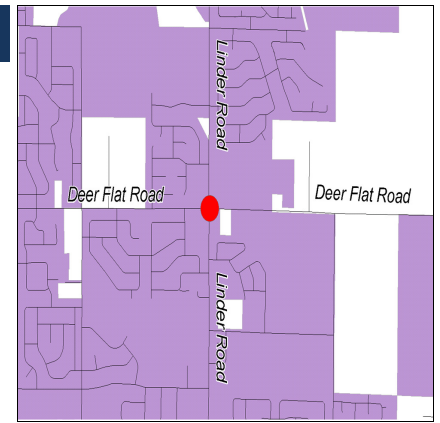
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Yearly Source Cost	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Federal Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$1,936
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Construct a multi-lane roundabout. Install curb, gutter, sidewalk, and bike lanes.

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$390	\$0	\$0	\$390
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$167	\$167
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,114	\$1,114
Yearly Source Cost	\$0	\$0	\$0	\$390	\$0	\$1,281	\$1,671
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$390	\$0	\$1,281	\$1,671

Funding Source STP-U

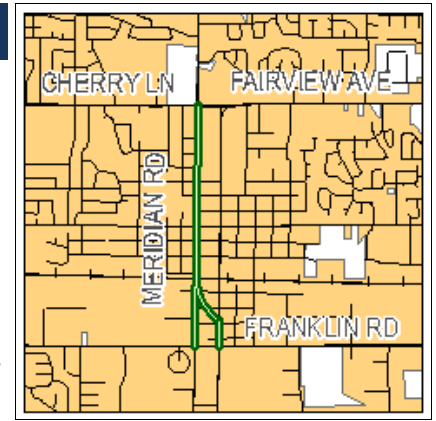
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$260	\$0	\$0	\$0	\$0	\$260
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$265	\$0	\$0	\$0	\$0	\$265
Federal Share	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Local Share	\$0	\$19	\$0	\$0	\$0	\$0	\$19

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$1,388
Total Programmed Cost \$8,065
Total Cost (Previous + Programmed): \$9,453

Grouped
Inflated



Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Right-of-Way (RW)	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Utilities (UT)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Construction Engineering (CE)	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Construction (CN)	\$0	\$5,365	\$0	\$0	\$0	\$0	\$5,365
Yearly Source Cost	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,100	\$5,965	\$0	\$0	\$0	\$0	\$8,065

Metropolitan Planning - FY2012

Key # : 11199
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$1,001
Total Cost (Previous + Programmed): \$1,001

Grouped
Inflated



Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001
Federal Share	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Share	\$73	\$0	\$0	\$0	\$0	\$0	\$73

Metropolitan Planning - FY2013

Key # : 11590 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$1,001
Total Cost (Previous + Programmed): \$1,001
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning - Transit

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001
Federal Share	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Share	\$0	\$73	\$0	\$0	\$0	\$0	\$73

Metropolitan Planning - FY2014

Key # : 12380 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,001
Total Cost (Previous + Programmed): \$1,001
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001
Federal Share	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Share	\$0	\$0	\$73	\$0	\$0	\$0	\$73

Metropolitan Planning - FY2015

Key # : 12381 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$1,001
Total Cost (Previous + Programmed): \$1,001
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001
Federal Share	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Share	\$0	\$0	\$0	\$73	\$0	\$0	\$73

Metropolitan Planning Transit - FY2012

Key # : 11848 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$228
Total Cost (Previous + Programmed): \$228
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

Funding Source Other Federal

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Metropolitan Planning Transit - FY2013

Key # : 11849 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$228
Total Cost (Previous + Programmed): \$228
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning -
Transit**

Funding Source Other Federal

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Metropolitan Planning Transit - FY2014

Key # : 12770 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$228
Total Cost (Previous + Programmed): \$228
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning -
Transit**

Funding Source Other Federal

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

Middleton Road Pavement Rehabilitation, Canyon County

Key # : 12377
Requesting Agency : Canyon HD
Project Year : 2012
Total Previous Exp: \$10
Total Programmed Cost \$1,190
Total Cost (Previous + Programmed): \$1,200
Project Description :
 Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US-20/26.

Grouped
Inflated



Funding Source STP-U

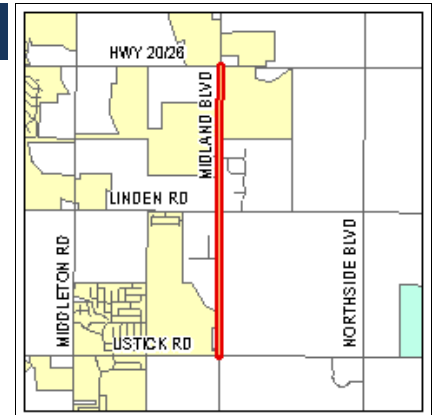
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$160	\$0	\$0	\$0	\$0	\$0	\$160
Construction (CN)	\$1,030	\$0	\$0	\$0	\$0	\$0	\$1,030
Yearly Source Cost	\$1,190	\$0	\$0	\$0	\$0	\$0	\$1,190
Federal Share	\$1,103	\$0	\$0	\$0	\$0	\$0	\$1,103
Local Share	\$87	\$0	\$0	\$0	\$0	\$0	\$87

Midland Road Pavement Rehabilitation, Ustick Road to US-20/26

Key # : 12047
Requesting Agency : Canyon HD
Project Year : 2012
Total Previous Exp: \$139
Total Programmed Cost \$1,100
Total Cost (Previous + Programmed): \$1,239
Project Description :
 Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26.

Grouped
Inflated



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Construction (CN)	\$950	\$0	\$0	\$0	\$0	\$0	\$950
Yearly Source Cost	\$1,100	\$0	\$0	\$0	\$0	\$0	\$1,100
Federal Share	\$1,019	\$0	\$0	\$0	\$0	\$0	\$1,019
Local Share	\$81	\$0	\$0	\$0	\$0	\$0	\$81

National Summer Transportation Institute, NNU - FY2012

Key # : 13370 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$55
Total Cost (Previous + Programmed):
Project Description :

This is a program for on-the-job training for a 12-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the Northwest Nazarene University. This is a Federal Highway Administration discretionary project.



Funding Source STP - Supportive Services

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Northside Boulevard Overpass, Interchange 35, Nampa

Key # : 12867 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$3,750
Total Cost (Previous + Programmed): \$3,750
Project Description :

Bridge replacement.



Funding Source Bridge

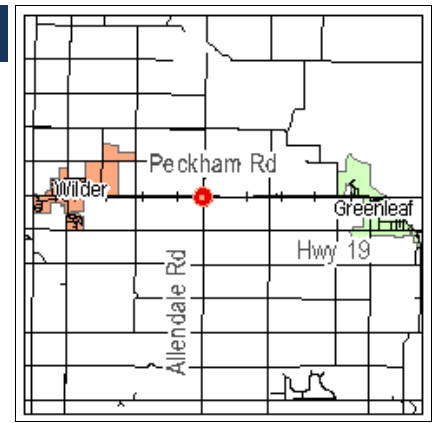
Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$450	\$0	\$0	\$0	\$450
Construction (CN)	\$0	\$0	\$3,000	\$0	\$0	\$0	\$3,000
Yearly Source Cost	\$300	\$0	\$3,450	\$0	\$0	\$0	\$3,750
Federal Share	\$240	\$0	\$2,760	\$0	\$0	\$0	\$3,000
Local Share	\$60	\$0	\$690	\$0	\$0	\$0	\$750

Peckham Road Railroad Crossing, Canyon County

Key # : 13028
Requesting Agency : Golden Gate HD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$184
Total Cost (Previous + Programmed): \$184
Project Description :

Grouped
Inflated



Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.

Funding Source State Rail

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$23	\$0	\$0	\$0	\$23
Construction (CN)	\$0	\$0	\$156	\$0	\$0	\$0	\$156
Yearly Source Cost	\$0	\$5	\$179	\$0	\$0	\$0	\$184
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$5	\$179	\$0	\$0	\$0	\$184

Railroad Crossing on Pinto Road West of Caldwell

Key # : 12362
Requesting Agency : Canyon HD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$53
Total Cost (Previous + Programmed): \$53
Project Description :

Grouped
Inflated



Construct a safety improvement at the rail crossing on Pinto Road west of Caldwell.

Funding Source State Rail

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Construction (CN)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Yearly Source Cost	\$53	\$0	\$0	\$0	\$0	\$0	\$53
Federal Share	\$53	\$0	\$0	\$0	\$0	\$0	\$53
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013

Key # : 11066 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$440
Total Cost (Previous + Programmed): \$440

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Yearly Source Cost	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Federal Share	\$440	\$0	\$0	\$0	\$0	\$0	\$440
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$220
Total Cost (Previous + Programmed): \$220

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Yearly Source Cost	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Federal Share	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016

Key # : 12370 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$440
Total Cost (Previous + Programmed): \$440

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

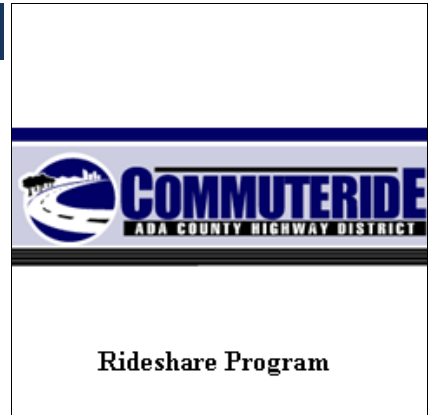
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Yearly Source Cost	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Federal Share	\$0	\$0	\$0	\$440	\$0	\$0	\$440
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$220
Total Cost (Previous + Programmed): \$220

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Federal Share	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Federal Share	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

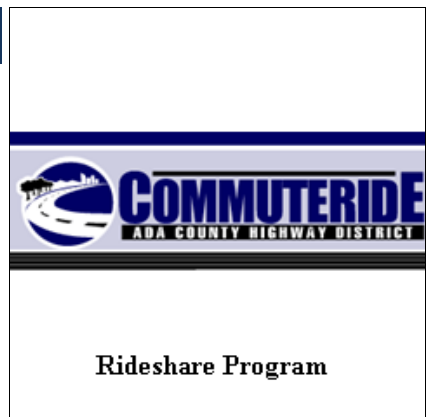
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Federal Share	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

Key # : 12375 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Federal Share	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2016

Key # : 12376 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Yearly Source Cost	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Federal Share	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - PD

Key # : 13051 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55
Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Federal Share	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2012

Key # : CL120
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$0
Total Cost (Previous + Programmed): \$0
Project Description :
 Set aside for STP-TMA cost increases.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$50
Total Cost (Previous + Programmed): \$50
Project Description :
 Set aside for STP-TMA cost increases.

Grouped
Inflated



Funding Source STP-TMA

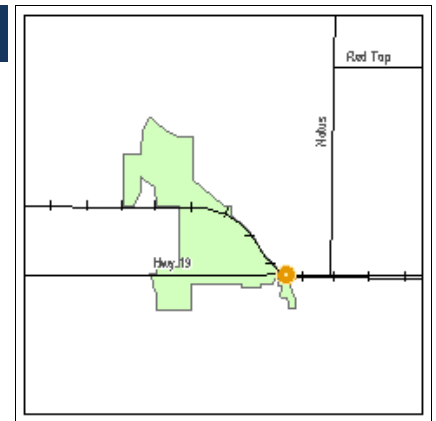
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Yearly Source Cost	\$0	\$0	\$50	\$0	\$0	\$0	\$50
Federal Share	\$0	\$0	\$46	\$0	\$0	\$0	\$46
Local Share	\$0	\$0	\$4	\$0	\$0	\$0	\$4

SH 19 Railroad Crossing East of Greenleaf

Key # : 12361
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$186
Total Cost (Previous + Programmed): \$186
Project Description :

Grouped
Inflated



Construct a safety improvement at the rail crossing on SH19 east of Greenleaf.

Funding Source State Rail

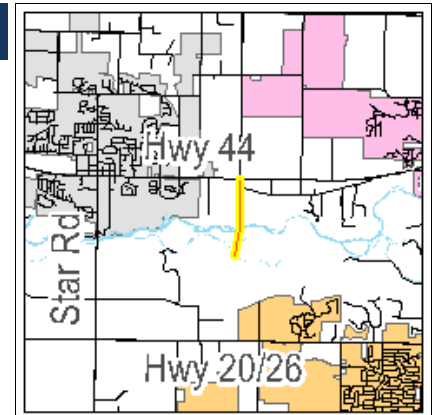
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Construction (CN)	\$181	\$0	\$0	\$0	\$0	\$0	\$181
Yearly Source Cost	\$186	\$0	\$0	\$0	\$0	\$0	\$186
Federal Share	\$186	\$0	\$0	\$0	\$0	\$0	\$186
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-16, Boise River Bridge North Stage

Key # : 12915
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$35,100
Total Cost (Previous + Programmed): \$35,100
Project Description :

Grouped
Inflated



SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.

Funding Source FY2012 GARVEE

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
Construction (CN)	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
Yearly Source Cost	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100

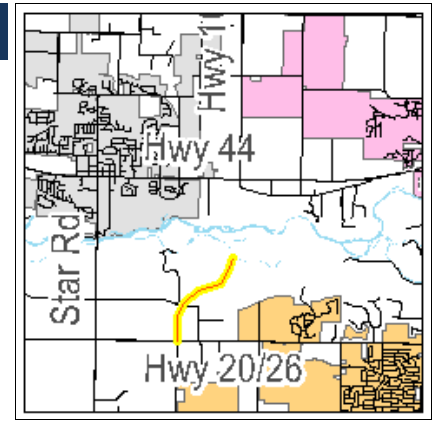
SH-16, Phyllis Canal and South Phase

Key # : 12917
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$16,400
Total Cost (Previous + Programmed): \$16,400

Grouped
Inflated

Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.



Funding Source FY2012 GARVEE

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Construction (CN)	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Yearly Source Cost	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400

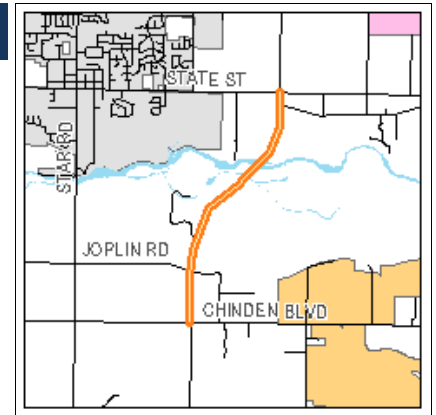
SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$35,815
Total Programmed Cost \$11,500
Total Cost (Previous + Programmed): \$47,315

Grouped
Inflated

Project Description :

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



Funding Source FY2011 GARVEE

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500

SH-16, SH-44 Intersection and Local Stage

Key # : 12916
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$26,400
Total Cost (Previous + Programmed): \$26,400

Grouped
Inflated



Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.

Funding Source FY2012 GARVEE

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Construction (CN)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Yearly Source Cost	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

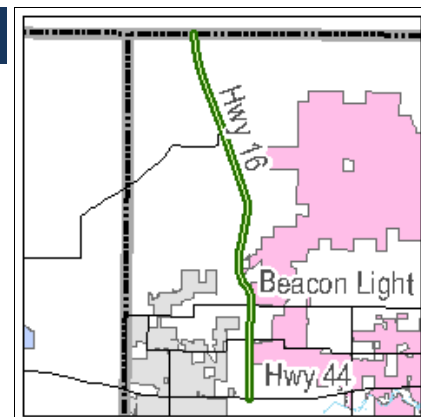
SH-16, SH-44 to Emmett

Key # : 13021
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$5,130
Total Cost (Previous + Programmed): \$5,130

Grouped
Inflated

Project Description :

Resurface the roadway. Total costs = \$5,130,000 (60% in Ada County, 40% in Gem County).



Funding Source Pavement Preservation

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Construction (CN)	\$4,700	\$0	\$0	\$0	\$0	\$0	\$4,700
Yearly Source Cost	\$5,130	\$0	\$0	\$0	\$0	\$0	\$5,130
Federal Share	\$4,733	\$0	\$0	\$0	\$0	\$0	\$4,733
Local Share	\$397	\$0	\$0	\$0	\$0	\$0	\$397

SH-21, High Bridge to Robie Creek

Key # : 12354
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$0
Total Cost (Previous + Programmed): \$0

Grouped
Inflated



Project Description :

Rehabilitate SH-21 from High Bridge to Robie Creek. FOR INFORMATION ONLY. Total Project cost = \$3,818,000 (10% Ada County, 90% Boise County). Costs shown in the ITD federal document.

Funding Source Restoration

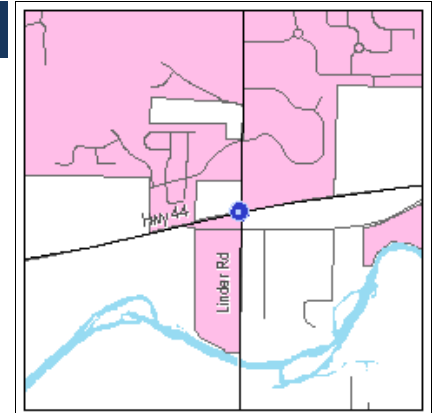
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-44 (State Street) and Linder Road Intersection

Key # : 12365
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$3,500
Total Cost (Previous + Programmed): \$3,500

Grouped
Inflated



Project Description :

This is a joint project between ACHD and ITD to expand the SH-44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH-44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.

Funding Source STP-TMA

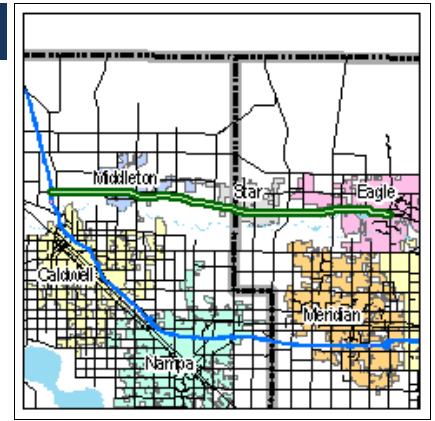
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$3,243	\$3,243
Local Share	\$0	\$0	\$0	\$0	\$0	\$257	\$257

SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$4,017
Total Programmed Cost \$250
Total Cost (Previous + Programmed): \$4,267
Project Description :
 Preserve corridor for additional lanes.

Grouped
Inflated



Funding Source Early Environmental

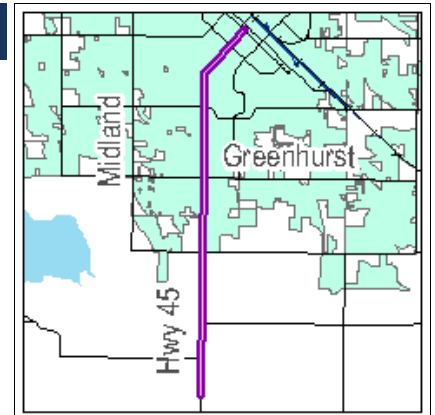
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Federal Share	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$18

SH-45, Deer Flat to I-84B

Key # : 13030
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$6,595
Total Cost (Previous + Programmed): \$6,595
Project Description :
 Rebuild roadway.

Grouped
Inflated



Funding Source Restoration

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$270	\$0	\$0	\$0	\$0	\$0	\$270
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$825	\$0	\$0	\$0	\$825
Construction (CN)	\$0	\$0	\$5,500	\$0	\$0	\$0	\$5,500
Yearly Source Cost	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595
Federal Share	\$270	\$0	\$6,325	\$0	\$0	\$0	\$6,595
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

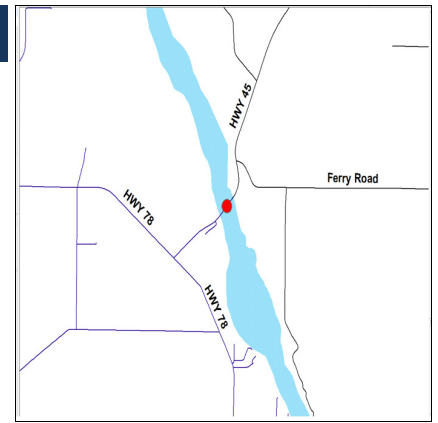
SH-45, Snake River Bridge, Walters Ferry

Key # : 13389
Requesting Agency : ITD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$6,623
Total Cost (Previous + Programmed):

Grouped
Inflated

Project Description :

Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$160	\$120	\$80	\$40	\$0	\$400
Preliminary Engineering Consulting (PC)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$760	\$760
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,063	\$5,063
Yearly Source Cost	\$0	\$460	\$120	\$80	\$140	\$5,823	\$6,623
Federal Share	\$0	\$426	\$111	\$74	\$130	\$5,396	\$6,137
Local Share	\$0	\$34	\$9	\$6	\$10	\$427	\$486

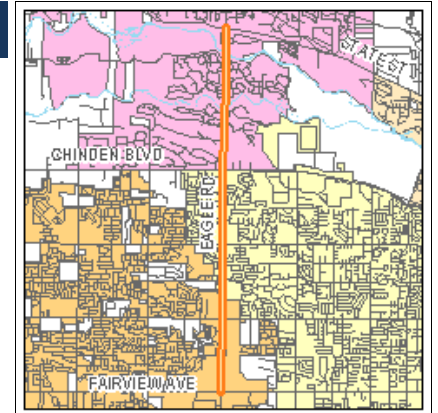
SH-55 (Eagle Road), Fairview Avenue to SH-44

Key # : 12044
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$533
Total Programmed Cost \$9,702
Total Cost (Previous + Programmed): \$10,235

Grouped
Inflated

Project Description :

Road resurfacing.



Funding Source Restoration

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$882	\$0	\$0	\$0	\$0	\$0	\$882
Construction (CN)	\$8,820	\$0	\$0	\$0	\$0	\$0	\$8,820
Yearly Source Cost	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$9,702	\$0	\$0	\$0	\$0	\$0	\$9,702

SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # : 12383
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$545
Total Programmed Cost \$3,730
Total Cost (Previous + Programmed): \$4,275
Project Description :
 Safety improvements.

Grouped
Inflated



Funding Source Safety - Statewide

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$480	\$0	\$0	\$480
Construction (CN)	\$0	\$0	\$0	\$3,200	\$0	\$0	\$3,200
Yearly Source Cost	\$50	\$0	\$0	\$3,680	\$0	\$0	\$3,730
Federal Share	\$46	\$0	\$0	\$3,410	\$0	\$0	\$3,456
Local Share	\$4	\$0	\$0	\$270	\$0	\$0	\$274

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046
Requesting Agency : City of Nampa, ITD
Project Year : 2014
Total Previous Exp: \$801
Total Programmed Cost \$4,545
Total Cost (Previous + Programmed): \$5,346
Project Description :

Grouped
Inflated



Funding Source Safety - Statewide

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Construction (CN)	\$0	\$0	\$2,500	\$0	\$0	\$0	\$2,500
Yearly Source Cost	\$0	\$0	\$2,875	\$0	\$0	\$0	\$2,875
Federal Share	\$0	\$0	\$2,664	\$0	\$0	\$0	\$2,664
Local Share	\$0	\$0	\$211	\$0	\$0	\$0	\$211

Funding Source STP-U

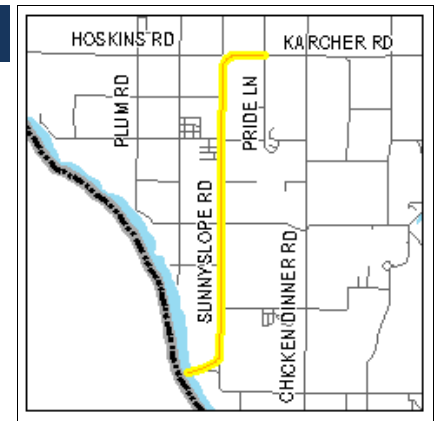
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,670	\$0	\$0	\$0	\$1,670
Yearly Source Cost	\$0	\$0	\$1,670	\$0	\$0	\$0	\$1,670
Federal Share	\$0	\$0	\$1,547	\$0	\$0	\$0	\$1,547
Local Share	\$0	\$0	\$123	\$0	\$0	\$0	\$123

SH-55, Snake River Bridge to Pride Lane, Canyon County

Key # : 11046
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$85
Total Programmed Cost \$1,225
Total Cost (Previous + Programmed): \$1,310
Project Description :
 Pavement rehabilitation.

Grouped
Inflated



Funding Source Pavement Preservation

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$142	\$0	\$0	\$0	\$0	\$0	\$142
Construction (CN)	\$1,083	\$0	\$0	\$0	\$0	\$0	\$1,083
Yearly Source Cost	\$1,225	\$0	\$0	\$0	\$0	\$0	\$1,225
Federal Share	\$1,135	\$0	\$0	\$0	\$0	\$0	\$1,135
Local Share	\$90	\$0	\$0	\$0	\$0	\$0	\$90

SH-55, Snake River Bridge, Marsing

Key # : 13387
Requesting Agency : ITD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$8,074
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)

Funding Source Bridge

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$160	\$120	\$80	\$40	\$0	\$400
Preliminary Engineering Consulting (PC)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$949	\$949
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$6,325	\$6,325
Yearly Source Cost	\$0	\$460	\$120	\$80	\$140	\$7,274	\$8,074
Federal Share	\$0	\$426	\$111	\$74	\$130	\$6,740	\$7,481
Local Share	\$0	\$34	\$9	\$6	\$10	\$534	\$593

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048
Requesting Agency : City of Middleton
Project Year : 2013
Total Previous Exp: \$100
Total Programmed Cost \$3,195
Total Cost (Previous + Programmed): \$3,295

Grouped
Inflated



Project Description :

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.

Funding Source Non-Participating

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$500	\$0	\$0	\$0	\$0	\$500

Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Preliminary Engineering Consulting (PC)	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$352	\$352
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,970	\$1,970
Yearly Source Cost	\$373	\$0	\$0	\$0	\$0	\$2,322	\$2,695
Federal Share	\$346	\$0	\$0	\$0	\$0	\$2,152	\$2,497
Local Share	\$27	\$0	\$0	\$0	\$0	\$170	\$198

South Orchard Road, Railroad Crossing

Key # : 12360
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$250
Total Cost (Previous + Programmed): \$250
Project Description :
 Safety improvement at Railroad Crossing.

Grouped
Inflated



Funding Source Safety - SAFETEA-LU Rail

Local Match : 0.00%

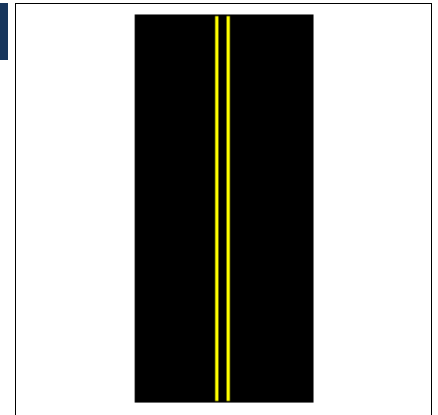
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Yearly Source Cost	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Federal Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

State Highways, Pavement Striping - FY2016

Key # : 13023
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$300
Total Cost (Previous + Programmed): \$300
Project Description :

Grouped
Inflated

Restripe state highways in District 3. Total costs = \$300,000 (1% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).



Funding Source Safety - Statewide

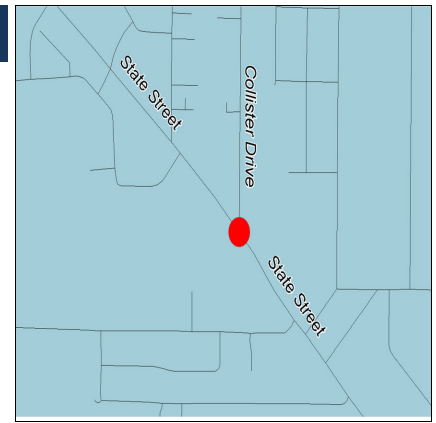
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$5	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$20	\$0	\$20
Construction (CN)	\$0	\$0	\$0	\$0	\$275	\$0	\$275
Yearly Source Cost	\$0	\$0	\$5	\$0	\$295	\$0	\$300
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$5	\$0	\$295	\$0	\$300

State Street and Collister Drive Intersection, ACHD

Key # : 13481
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$5,000
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Reconstruct intersection to a seven (7)-lane by three (3)-lane intersection, including realignment of Collister Drive and construction of an access road for existing alignment and capacity needs.

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$320	\$0	\$0	\$320
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$540	\$540
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,600	\$3,600
Yearly Source Cost	\$0	\$0	\$0	\$320	\$0	\$4,140	\$4,460
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$320	\$0	\$4,140	\$4,460

Funding Source STP-TMA

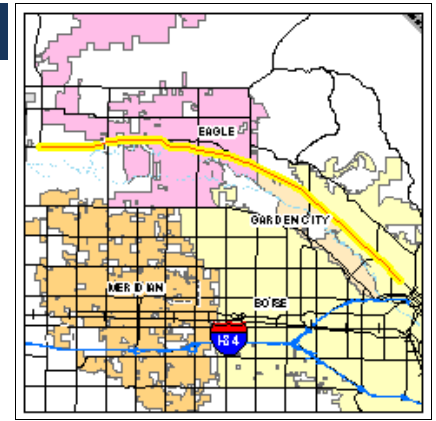
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$530	\$0	\$0	\$0	\$0	\$530
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$540	\$0	\$0	\$0	\$0	\$540
Federal Share	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Local Share	\$0	\$40	\$0	\$0	\$0	\$0	\$40

State Street ITS, SH 16 to 23rd Street, alley Regional Transit, Boise

Key # : 13050
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$250
Total Cost (Previous + Programmed): \$250

Grouped
Inflated



Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.

Funding Source STP-TMA

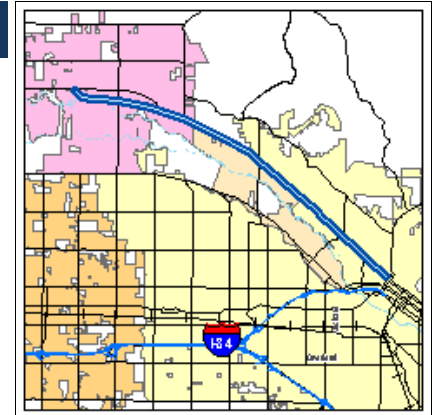
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Yearly Source Cost	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Federal Share	\$232	\$0	\$0	\$0	\$0	\$0	\$232
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

State Street ITS, SH-16 to 23rd Street, Boise ACHD

Key # : 12366
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$120
Total Programmed Cost \$1,028
Total Cost (Previous + Programmed): \$1,148

Grouped
Inflated



Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Construction (CN)	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Yearly Source Cost	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,028
Federal Share	\$953	\$0	\$0	\$0	\$0	\$0	\$953
Local Share	\$75	\$0	\$0	\$0	\$0	\$0	\$75

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$2,813
Total Cost (Previous + Programmed): \$2,813

Grouped
Inflated



Project Description :

This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive. The local participation funds will convert to federal aid with the FY2013-2017 Update.

Funding Source Local Participation

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$60	\$0	\$0	\$0	\$60
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$125	\$125
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$831	\$831
Yearly Source Cost	\$0	\$0	\$60	\$0	\$0	\$956	\$1,016
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$60	\$0	\$0	\$956	\$1,016

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$432	\$0	\$0	\$0	\$0	\$0	\$432
Right-of-Way (RW)	\$0	\$0	\$40	\$0	\$0	\$0	\$40
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$20	\$20
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$168	\$168
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,122	\$1,122
Yearly Source Cost	\$447	\$0	\$40	\$0	\$0	\$1,310	\$1,797
Federal Share	\$414	\$0	\$37	\$0	\$0	\$1,214	\$1,665
Local Share	\$33	\$0	\$3	\$0	\$0	\$96	\$132

Three Cities ITS

Key # : 08821
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$3,964
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).

Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Preliminary Engineering Consulting (PC)	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Construction (CN)	\$0	\$1,989	\$0	\$0	\$0	\$0	\$1,989
Yearly Source Cost	\$625	\$2,289	\$0	\$0	\$0	\$0	\$2,914
Federal Share	\$579	\$2,121	\$0	\$0	\$0	\$0	\$2,700
Local Share	\$46	\$168	\$0	\$0	\$0	\$0	\$214

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Yearly Source Cost	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Federal Share	\$0	\$0	\$973	\$0	\$0	\$0	\$973
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - ADA Buses Ada County - FY2009

Key # : 11788 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$614
Total Cost (Previous + Programmed): \$614
Project Description :

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Yearly Source Cost	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Federal Share	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Local Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123

Transit - Boise Replacement Vehicles - FY2013

Key # : 13229 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$450
Total Cost (Previous + Programmed): \$450
Project Description :

Purchase fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Yearly Source Cost	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Federal Share	\$0	\$373	\$0	\$0	\$0	\$0	\$373
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Boise Replacement Vehicles - FY2014

Key # : 13230 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Purchase fixed line replacement buses using funds from FY2013 and FY2014 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Yearly Source Cost	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

Transit - Boise Replacement Vehicles - FY2015

Key # : 13231 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Yearly Source Cost	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$415	\$0	\$415
Local Share	\$0	\$0	\$0	\$0	\$85	\$0	\$85

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350 **Grouped**
Requesting Agency : Boise State University **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$43
Total Cost (Previous + Programmed): \$43
Project Description :
 Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Yearly Source Cost	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Boise State University Replacement Shuttles - FY2015

Key # : 13223 **Grouped**
Requesting Agency : Boise State University **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$83
Total Cost (Previous + Programmed): \$83
Project Description :
 Purchase replacement shuttles for Boise State University.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Yearly Source Cost	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14

Transit - Boise State University Replacement Shuttles - FY2016

Key # : 13224 **Grouped**
Requesting Agency : Boise State University **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$332
Total Cost (Previous + Programmed): \$332
Project Description :
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Yearly Source Cost	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Federal Share	\$0	\$0	\$0	\$0	\$276	\$0	\$276
Local Share	\$0	\$0	\$0	\$0	\$56	\$0	\$56

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

Key # : 12747 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$1,250
Total Cost (Previous + Programmed): \$1,250
Project Description :
 Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Yearly Source Cost	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Federal Share	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Local Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250

Transit - Capital Enhancements - FY2011

Key # : 12745 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2012

Key # : 12750 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2013

Key # : 12754 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2013

Key # : 12760 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2014

Key # : 12772 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2014

Key # : 12778 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2015

Key # : 12789 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital Enhancements - FY2015

Key # : 12795 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

Transit - Capital Enhancements - FY2016

Key # : 13207 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital Enhancements - FY2016

Key # : 13213 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

Transit - Capital Enhancements, Boise - FY2012

Key # : 13332 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$27
Total Cost (Previous + Programmed): \$27
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Yearly Source Cost	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$282
Total Cost (Previous + Programmed): \$282
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Yearly Source Cost	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Federal Share	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$1,724
Total Cost (Previous + Programmed): \$1,724
Project Description :
 Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724
Yearly Source Cost	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724
Federal Share	\$1,597	\$0	\$0	\$0	\$0	\$0	\$1,597
Local Share	\$127	\$0	\$0	\$0	\$0	\$0	\$127

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$344
Total Cost (Previous + Programmed): \$344
Project Description :
 Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Yearly Source Cost	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Federal Share	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Local Share	\$69	\$0	\$0	\$0	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$429
Total Cost (Previous + Programmed): \$429
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Yearly Source Cost	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Federal Share	\$199	\$0	\$0	\$0	\$0	\$0	\$199
Local Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Funding Source STP-U

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Yearly Source Cost	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Federal Share	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Local Share	\$36	\$0	\$0	\$0	\$0	\$0	\$36

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12755 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$470
Total Cost (Previous + Programmed): \$470
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Yearly Source Cost	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Federal Share	\$0	\$376	\$0	\$0	\$0	\$0	\$376
Local Share	\$0	\$94	\$0	\$0	\$0	\$0	\$94

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12761 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Yearly Source Cost	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$344
Total Cost (Previous + Programmed): \$344
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Yearly Source Cost	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Federal Share	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Local Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Yearly Source Cost	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$344
Total Cost (Previous + Programmed): \$344
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Yearly Source Cost	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Federal Share	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Local Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Yearly Source Cost	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$50	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13208 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$389
Total Cost (Previous + Programmed): \$389
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Yearly Source Cost	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Federal Share	\$0	\$0	\$0	\$0	\$311	\$0	\$311
Local Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13214 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$310
Total Cost (Previous + Programmed): \$310
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Yearly Source Cost	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Federal Share	\$0	\$0	\$0	\$0	\$248	\$0	\$248
Local Share	\$0	\$0	\$0	\$0	\$62	\$0	\$62

Transit - Capital Vehicle - FY2010

Key # : 11379 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$170
Total Cost (Previous + Programmed): \$170
Project Description :
 Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Yearly Source Cost	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Federal Share	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - Capital Vehicle Purchase, Nampa, Valley Regional Transit

Key # : 12364 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$926
Total Cost (Previous + Programmed): \$926
Project Description :
 Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$2	\$0	\$0	\$2
Construction (CN)	\$0	\$0	\$0	\$924	\$0	\$0	\$924
Yearly Source Cost	\$0	\$0	\$0	\$926	\$0	\$0	\$926
Federal Share	\$0	\$0	\$0	\$858	\$0	\$0	\$858
Local Share	\$0	\$0	\$0	\$68	\$0	\$0	\$68

Transit - Capital, Safety and Security - FY2010

Key # : 11366 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$64
Total Cost (Previous + Programmed): \$64
Project Description :
 Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Yearly Source Cost	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Federal Share	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Capital, Safety and Security - FY2010

Key # : 11378 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$135
Total Cost (Previous + Programmed): \$135
Project Description :
 Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Yearly Source Cost	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Federal Share	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

Transit - Capital, Safety and Security - FY2011

Key # : 11372 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2011

Key # : 11385 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2012

Key # : 12167 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2012

Key # : 12178 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2013

Key # : 12753 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2013

Key # : 12759 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2014

Key # : 12771 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2014

Key # : 12777 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2015

Key # : 12788 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2016

Key # : 12794 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2016

Key # : 13206 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital, Safety and Security - FY2016

Key # : 13212 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

Transit - Create Searchable Resource Directory - FY2011

Key # : 13339 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$50
Total Cost (Previous + Programmed):
Project Description :
 Create a searchable resource directory, as well as an automated provider information update system for the state, link to the 5-1-1 system, and build a mobile application. Total = \$49,500 (61% Valley Regional Transit, 36% Community Transportation Association of Idaho, and 3% Operation Military Family) Federal Amount = \$39,600



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Yearly Source Cost	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10

Transit - Demand Response Operations - FY2010

Key # : 11382 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$369
Total Cost (Previous + Programmed): \$369
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$369	\$0	\$0	\$0	\$0	\$0	\$369
Yearly Source Cost	\$369	\$0	\$0	\$0	\$0	\$0	\$369
Federal Share	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Share	\$74	\$0	\$0	\$0	\$0	\$0	\$74

Transit - Demand Response Operations - FY2011

Key # : 11374 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Source Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2011

Key # : 11389 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Yearly Source Cost	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2012

Key # : 12171 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Yearly Source Cost	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2012

Key # : 12174 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Source Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2013

Key # : 12756 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Yearly Source Cost	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Federal Share	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2013

Key # : 12763 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Yearly Source Cost	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Federal Share	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$26	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2014

Key # : 12774 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Yearly Source Cost	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Federal Share	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2014

Key # : 12781 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Yearly Source Cost	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Federal Share	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Share	\$0	\$0	\$26	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2015

Key # : 12791 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Yearly Source Cost	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Federal Share	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

Transit - Demand Response Operations - FY2015

Key # : 12798 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Yearly Source Cost	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Federal Share	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Share	\$0	\$0	\$0	\$26	\$0	\$0	\$26

Transit - Demand Response Operations - FY2016

Key # : 13209 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Yearly Source Cost	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Federal Share	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

Transit - Demand Response Operations - FY2016

Key # : 13216 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Yearly Source Cost	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Federal Share	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

Transit - Fixed Line Operations - FY2011

Key # : 11375 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Source Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2011

Key # : 12166 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$175
Total Cost (Previous + Programmed): \$175
Project Description :
 Provide transit operations and administration in the Boise Urbanized Area



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Yearly Source Cost	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Federal Share	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Local Share	\$0	\$88	\$0	\$0	\$0	\$0	\$88

Transit - Fixed Line Operations - FY2012

Key # : 12175 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Source Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2013

Key # : 12762 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Yearly Source Cost	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Federal Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Local Share	\$0	\$326	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2014

Key # : 12780 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Yearly Source Cost	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2015

Key # : 12797 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Yearly Source Cost	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2016

Key # : 13215 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Yearly Source Cost	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Federal Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

Transit - Job Access Reverse Commute (JARC) - Program Development FY02

Key # : 11390 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Source Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - Job Access Reverse Commute (JARC) - Program Development FY20

Key # : 12172 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.50%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Source Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY20

Key # : 12766 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.50%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Yearly Source Cost	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Federal Share	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31

Transit - Job Access Reverse Commute (JARC) - Program Development FY20

Key # : 12784 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.20%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Yearly Source Cost	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Federal Share	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY20

Key # : 12801 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.10%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Yearly Source Cost	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Federal Share	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY20

Key # : 13219 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Yearly Source Cost	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Federal Share	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Share	\$0	\$0	\$0	\$0	\$29	\$0	\$29

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : 12748 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # : 12751 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # : 12767 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # : 12785 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # : 12802 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Yearly Source Cost	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2016

Key # : 13220 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Yearly Source Cost	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13724 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$250
Total Cost (Previous + Programmed):
Project Description :
 Replace washing and wastewater containment equipment at the Ada County transit operations and maintenacne facility.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Yearly Source Cost	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Federal Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Transit - Mobility Management, VRT - FY2012

Key # : 13320 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5317 Rural

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT - FY2012

Key # : 13327 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$26
Total Cost (Previous + Programmed):
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.



Funding Source FTA 5317 Small Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Yearly Source Cost	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Federal Share	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

Transit - Mobility Management, VRT – FY2012

Key # : 13306 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5316 Rural

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT – FY2012

Key # : 13315 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$26
Total Cost (Previous + Programmed): \$26
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Yearly Source Cost	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Federal Share	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Nampa Maintenance Facility

Key # : 13053 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$1,306
Total Cost (Previous + Programmed): \$1,306
Project Description :

Funds will be used to purchase a new maintenance facility and make modifications to the facility making it ready for maintenance activities.



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306
Yearly Source Cost	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306
Federal Share	\$1,210	\$0	\$0	\$0	\$0	\$0	\$1,210
Local Share	\$96	\$0	\$0	\$0	\$0	\$0	\$96

Transit - Nampa Replacement Buses

Key # : 13235 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed): \$90
Project Description :

Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Source Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Local Share	\$0	\$0	\$15	\$0	\$0	\$0	\$15

Transit - New Freedom Initiative Administration - FY2011

Key # : 12749 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2012

Key # : 12752 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2013

Key # : 12769 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2014

Key # : 12787 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Yearly Source Cost	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2015

Key # : 12804 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Yearly Source Cost	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2016

Key # : 13222 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Yearly Source Cost	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Federal Share	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Development - FY2011

Key # : 11391 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Source Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - New Freedom Initiative Development - FY2012

Key # : 12173 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Yearly Source Cost	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Federal Share	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2013

Key # : 12768 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$97
Total Cost (Previous + Programmed): \$97
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Yearly Source Cost	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Federal Share	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Local Share	\$0	\$19	\$0	\$0	\$0	\$0	\$19

Transit - New Freedom Initiative Development - FY2014

Key # : 12786 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Source Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2015

Key # : 12803 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Yearly Source Cost	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Federal Share	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2016

Key # : 13221 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Yearly Source Cost	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Federal Share	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

Transit - New Vehicle for Canyon County Vanpool

Key # : 13236 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$45
Total Cost (Previous + Programmed): \$45
Project Description :
 Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Yearly Source Cost	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Federal Share	\$0	\$0	\$0	\$37	\$0	\$0	\$37
Local Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - One-Call Center, Volunteer Drivers, and Reservation System - FY201

Key # : 13340 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$355
Total Cost (Previous + Programmed):
Project Description :
 Implement a one-call center, incorporate volunteer drivers into a coordinated scheduling system, and establish a reservation system to share trip requests. Total = \$355,072 (67% ITD and 33% Valley Regional Transit) Federal amount = \$284,058



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Yearly Source Cost	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Federal Share	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Local Share	\$71	\$0	\$0	\$0	\$0	\$0	\$71

Transit - Planning - FY2011

Key # : 11376 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2011

Key # : 11387 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2012

Key # : 12176
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2012

Key # : 13234
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Yearly Source Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2013

Key # : 12757 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Federal Share	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2013

Key # : 12764 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2014

Key # : 12775 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

Transit - Planning - FY2014

Key # : 12782 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

Transit - Planning - FY2015

Key # : 12792 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

Transit - Planning - FY2015

Key # : 12799 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

Transit - Planning - FY2016

Key # : 13210 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Yearly Source Cost	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

Transit - Planning - FY2016

Key # : 13217 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Yearly Source Cost	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

Transit - Preventive Maintenance - FY2010

Key # : 11371 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$428
Total Cost (Previous + Programmed): \$428
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Yearly Source Cost	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Federal Share	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Share	\$86	\$0	\$0	\$0	\$0	\$0	\$86

Transit - Preventive Maintenance - FY2010

Key # : 11381 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$1,734
Total Cost (Previous + Programmed): \$1,734
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734
Yearly Source Cost	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734
Federal Share	\$1,387	\$0	\$0	\$0	\$0	\$0	\$1,387
Local Share	\$347	\$0	\$0	\$0	\$0	\$0	\$347

Transit - Preventive Maintenance - FY2011

Key # : 11377 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2011

Key # : 11388 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2012

Key # : 12170 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2012

Key # : 12177 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2013

Key # : 12758 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2013

Key # : 12765 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2014

Key # : 12776 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2014

Key # : 12783 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Yearly Source Cost	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2015

Key # : 12793 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2015

Key # : 12800 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Yearly Source Cost	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2016

Key # : 13211 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

Transit - Preventive Maintenance - FY2016

Key # : 13218 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Yearly Source Cost	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

Transit - Regional Asset Management Database - FY2011

Key # : 13331 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$375
Total Cost (Previous + Programmed):
Project Description :

Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Yearly Source Cost	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Federal Share	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Local Share	\$75	\$0	\$0	\$0	\$0	\$0	\$75

Transit - Treasure Valley, Idaho Transit Facilities - FY2009

Key # : 12204 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2012
Total Previous Exp:
Total Programmed Cost \$400
Total Cost (Previous + Programmed):
Project Description :

Original funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Yearly Source Cost	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Federal Share	\$371	\$0	\$0	\$0	\$0	\$0	\$371
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - Valley Regional Transit Replacement Staff Cars

Key # : 13233 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$31
Total Cost (Previous + Programmed): \$31
Project Description :
 Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Yearly Source Cost	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Federal Share	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13232 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$29
Total Cost (Previous + Programmed): \$29
Project Description :
 Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Yearly Source Cost	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Federal Share	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13237 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$18
Total Cost (Previous + Programmed): \$18
Project Description :
 Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Yearly Source Cost	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Federal Share	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Local Share	\$0	\$0	\$0	\$0	\$4	\$0	\$4

Transit - Valley Regional Transit Technology - FY2013

Key # : 13225 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Yearly Source Cost	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2014

Key # : 13226 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Yearly Source Cost	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2015

Key # : 13227 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Yearly Source Cost	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2016

Key # : 13228 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Yearly Source Cost	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

Transit - Vans - FY2009

Key # : 11787 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$957
Total Cost (Previous + Programmed): \$957
Project Description :
 New and replacement commuteride van purchase.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Yearly Source Cost	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Federal Share	\$957	\$0	\$0	\$0	\$0	\$0	\$957
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit – Vehicle Purchase, WITCO – FY2012

Key # : 13282 **Grouped**
Requesting Agency : WITCO **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$62
Total Cost (Previous + Programmed): \$62
Project Description :
 Purchase new vehicles to expand coverage, extend hours, and maintain existing services.



Funding Source FTA 5310

Local Match : 8.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Yearly Source Cost	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Federal Share	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Transit - Vehicle Replacement, Boise - 2011

Key # : 13330 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$598
Total Cost (Previous + Programmed): \$598
Project Description :
 Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$598	\$0	\$0	\$0	\$0	\$598
Yearly Source Cost	\$0	\$598	\$0	\$0	\$0	\$0	\$598
Federal Share	\$0	\$478	\$0	\$0	\$0	\$0	\$478
Local Share	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Transit - Vehicle Replacement, TVT - FY2012

Key # : 13723 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$506
Total Cost (Previous + Programmed):
Project Description :

Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$506	\$0	\$0	\$0	\$0	\$506
Yearly Source Cost	\$0	\$506	\$0	\$0	\$0	\$0	\$506
Federal Share	\$0	\$405	\$0	\$0	\$0	\$0	\$405
Local Share	\$0	\$101	\$0	\$0	\$0	\$0	\$101

Transit - VRT Replacement Bus

Key # : 11583 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$469
Total Cost (Previous + Programmed): \$469
Project Description :

Funds to replace buses that have reached their useful life.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Yearly Source Cost	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Federal Share	\$435	\$0	\$0	\$0	\$0	\$0	\$435
Local Share	\$34	\$0	\$0	\$0	\$0	\$0	\$34

Treasure Valley High Capacity Corridor Alternatives Analysis

Key # : 13046 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$1,000
Total Cost (Previous + Programmed): \$1,000



Metropolitan Planning

Project Description :

Study to identify and analyze options to improve mobility in a priority Corridor to be determined in the long range transportation plan. The study will evaluate all reasonable transit alternatives including an evaluation of various modes and follow Federal Transit Administration Alternatives Analysis guidelines.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$927	\$927
Local Share	\$0	\$0	\$0	\$0	\$0	\$73	\$73

Treasure Valley YMCA, SR2S

Key # : 13041 **Grouped**
Requesting Agency : Treasure Valley YMCA **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$150
Total Cost (Previous + Programmed): \$150



SR2S Safe Routes to School

Project Description :

Safe Routes to School project to support a full-time program director and part-time support staff serving Boise, Meridian, and Caldwell School Districts.

Funding Source SR2S

Local Match : 0.00%

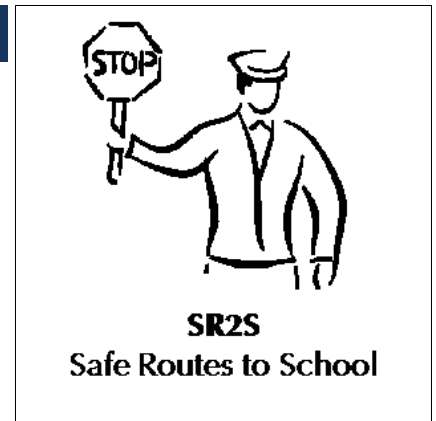
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Federal Share	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Treasure Valley YMCA, SR2S, Boise

Key # : 12384
Requesting Agency : Treasure Valley YMCA
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$50
Total Cost (Previous + Programmed): \$50
Project Description :

Safe Routes to School Coordinator position at the YMCA for the Boise School District.

Grouped
Inflated



Funding Source SR2S

Local Match : 0.00%

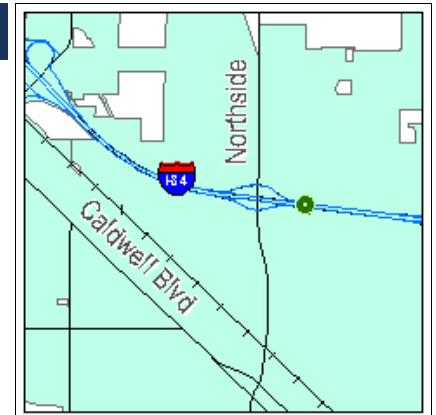
Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Federal Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

UPRR East Lateral Canal Bridge, Nampa

Key # : 12866
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$300
Total Programmed Cost \$5,175
Total Cost (Previous + Programmed): \$5,475
Project Description :

Bridge replacement.

Grouped
Inflated



Funding Source Bridge

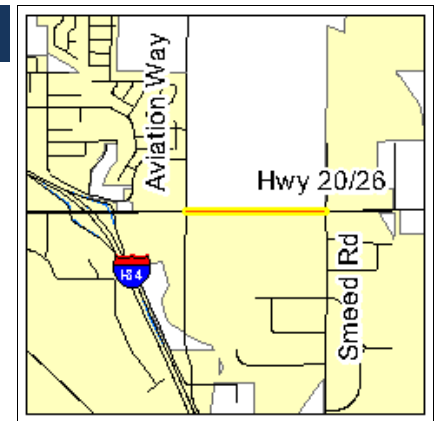
Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$675	\$0	\$0	\$0	\$0	\$675
Construction (CN)	\$0	\$4,500	\$0	\$0	\$0	\$0	\$4,500
Yearly Source Cost	\$0	\$5,175	\$0	\$0	\$0	\$0	\$5,175
Federal Share	\$0	\$4,140	\$0	\$0	\$0	\$0	\$4,140
Local Share	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035

US-20, Aviation Way to Smeed Road, Caldwell

Key # : 13034
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$0
Total Cost (Previous + Programmed): \$0

Grouped
Inflated



Project Description :

Major widening on US-20, from Aviation Way to Smeed Road in Caldwell. Project oversight for project funded by a developer. FOR INFORMATION ONLY.

Funding Source Non-Participating

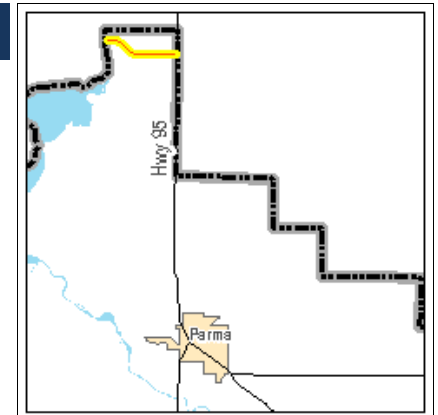
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

US-20, Snake River Bridge to Junction US-95

Key # : 13020
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$520
Total Cost (Previous + Programmed): \$520

Grouped
Inflated



Project Description :

Pavement rehabilitation.

Funding Source Pavement Preservation

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction (CN)	\$470	\$0	\$0	\$0	\$0	\$0	\$470
Yearly Source Cost	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Federal Share	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Local Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40

US-20/26, Broadway Bridge, Boise

Key # : 11588
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$250
Total Programmed Cost \$16,340
Total Cost (Previous + Programmed): \$16,590
Project Description :

Grouped
Inflated



Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.

Funding Source Bridge

Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$790	\$0	\$0	\$790
Construction (CN)	\$0	\$0	\$0	\$10,250	\$0	\$0	\$10,250
Yearly Source Cost	\$100	\$200	\$0	\$11,040	\$0	\$0	\$11,340
Federal Share	\$93	\$185	\$0	\$10,230	\$0	\$0	\$10,508
Local Share	\$7	\$15	\$0	\$810	\$0	\$0	\$832

Funding Source Restoration

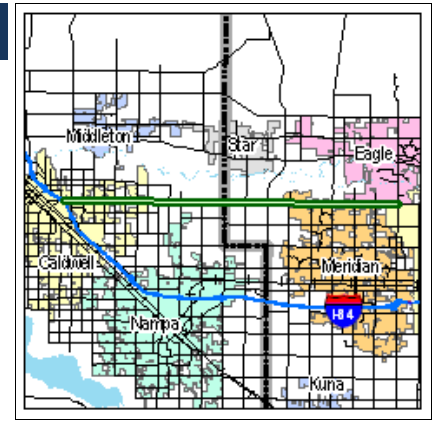
Local Match : 0.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Yearly Source Cost	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Federal Share	\$0	\$0	\$0	\$5,000	\$0	\$0	\$5,000
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

US-20/26, Corridor Preservation SH-16, Caldwell to Boise

Key # : 07826
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$3,294
Total Programmed Cost \$250
Total Cost (Previous + Programmed): \$3,544
Project Description :
 Acquire right-of-way for corridor preservation.

Grouped
Inflated



Funding Source Early Environmental

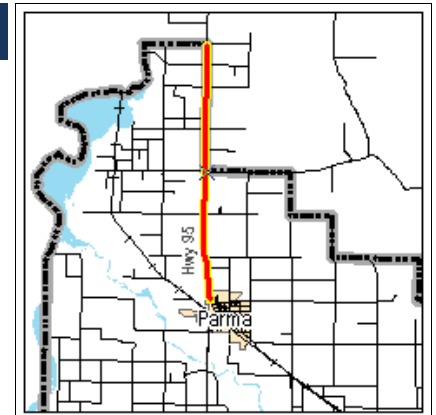
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$50	\$50	\$50	\$50	\$50	\$0	\$250
Federal Share	\$46	\$46	\$46	\$46	\$46	\$0	\$232
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$18

US-95, Parma North City Limits to Fruitland

Key # : 13019
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$3,049
Total Cost (Previous + Programmed): \$3,049
Project Description :

Grouped
Inflated



Pavement rehabilitation. Total cost \$5,240,00 (38% Canyon, 62% Payette).

Funding Source Pavement Preservation

Local Match : 7.73%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$3,029	\$0	\$0	\$0	\$0	\$0	\$3,029
Yearly Source Cost	\$3,049	\$0	\$0	\$0	\$0	\$0	\$3,049
Federal Share	\$2,813	\$0	\$0	\$0	\$0	\$0	\$2,813
Local Share	\$236	\$0	\$0	\$0	\$0	\$0	\$236

US-95, Wilder to Parma, Canyon County

Key # : 11566
Requesting Agency : ITD
Project Year : 2012
Total Previous Exp: \$35
Total Programmed Cost \$3,670
Total Cost (Previous + Programmed): \$3,705
Project Description :
 Pavement Rehabilitation.

Grouped
Inflated



Funding Source Pavement Preservation

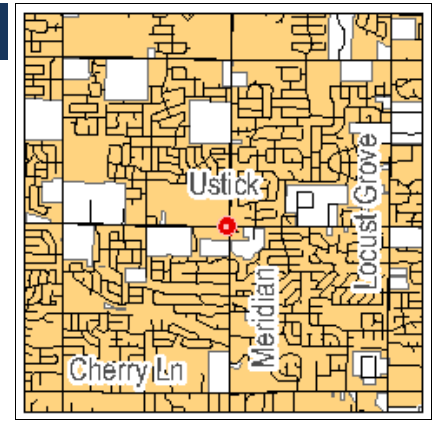
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$3,670	\$0	\$0	\$0	\$0	\$0	\$3,670
Yearly Source Cost	\$3,670	\$0	\$0	\$0	\$0	\$0	\$3,670
Federal Share	\$3,401	\$0	\$0	\$0	\$0	\$0	\$3,401
Local Share	\$269	\$0	\$0	\$0	\$0	\$0	\$269

Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045
Requesting Agency : ACHD
Project Year : 2012
Total Previous Exp: \$0
Total Programmed Cost \$2,930
Total Cost (Previous + Programmed): \$2,930
Project Description :

Grouped
Inflated



Modify signal and reconstruct and widen the roadway approaches to the intersection.

Funding Source Non-Participating

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Preliminary Engineering Consulting (PC)	\$292	\$0	\$0	\$0	\$0	\$0	\$292
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$325	\$0	\$0	\$0	\$0	\$0	\$325

Funding Source STP-TMA

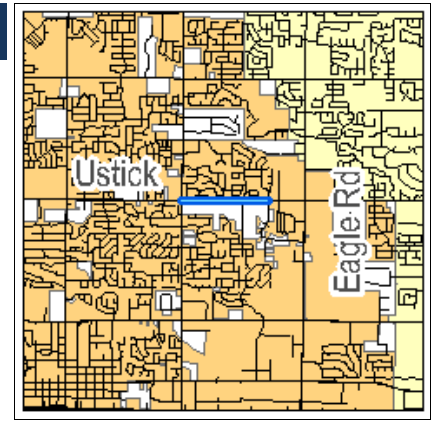
Local Match : 7.34%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$500	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$70	\$70
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$276	\$276
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,759	\$1,759
Yearly Source Cost	\$0	\$0	\$0	\$500	\$0	\$2,105	\$2,605
Federal Share	\$0	\$0	\$0	\$463	\$0	\$1,950	\$2,414
Local Share	\$0	\$0	\$0	\$37	\$0	\$155	\$191

Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$3,355
Total Cost (Previous + Programmed): \$3,355

Grouped
Inflated



Project Description :

Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.

Funding Source Local (Regionally Significant)

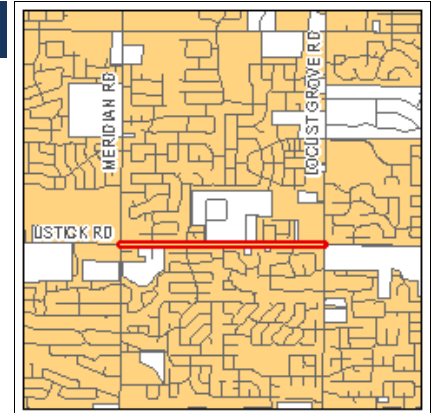
Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$925	\$0	\$0	\$0	\$925
Utilities (UT)	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Construction Engineering (CE)	\$0	\$0	\$0	\$40	\$0	\$0	\$40
Construction (CN)	\$0	\$0	\$0	\$2,240	\$0	\$0	\$2,240
Yearly Source Cost	\$0	\$0	\$925	\$2,430	\$0	\$0	\$3,355
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$925	\$2,430	\$0	\$0	\$3,355

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$5,555
Total Cost (Previous + Programmed): \$5,555

Grouped
Inflated



Project Description :

Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$375	\$0	\$0	\$0	\$375
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$785	\$0	\$0	\$785
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$45	\$45
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,200	\$4,200
Yearly Source Cost	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$375	\$785	\$0	\$4,395	\$5,555

Western Heritage Historic Byway, ACHD - FY2012

Key # : 13518
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$613
Total Cost (Previous + Programmed):

Grouped
Inflated

Project Description :

This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.



Funding Source FHWA Discretionary

Local Match : 20.00%

Funding Groups	2012	2013	2014	2015	2016	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$613	\$0	\$0	\$0	\$0	\$613
Yearly Source Cost	\$0	\$613	\$0	\$0	\$0	\$0	\$613
Federal Share	\$0	\$490	\$0	\$0	\$0	\$0	\$490
Local Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123