

FY2012 - 2016 Transportation Improvement Program Grouped Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

COMPASS Grouped Transportation Projects

	2012	2013	2014	2015	2016	PD
Federal	\$30,526	\$16,046	\$17,413	\$16,213	\$1,245	\$7,964
Local	\$13,046	\$9,073	\$78,677	\$1,487	\$1,972	\$834
Total	\$43,757	\$25,119	\$96,090	\$17,699	\$3,218	\$8,797

The following are projects listed in the COMPASS region as potential grouped projects, summarized by project category. These projects are likely, but not guaranteed to be funded through project grouping.

Bridge

	2012	2013	2014	2015	2016	PD
Federal	\$3,930	\$12,958	\$6,924	\$0	\$0	\$1,315
Local	\$975	\$8,131	\$70,086	\$0	\$0	\$329
Total	\$4,905	\$21,089	\$77,010	\$0	\$0	\$1,644

<u>Key Number</u>	<u>Project</u>
13055	10th Avenue Bridge, Caldwell
13037	I-84 Bridge Repair, Exit 27
13038	I-84 Mayfield Road Interchange, Orchard
09821	I-84, Broadway Avenue Interchange, Boise
12029	I-84, Gowen Railroad Bridge Eastbound, Boise
12379	I-84, Gowen Railroad Bridge Westbound, Boise
09822	I-84, Gowen Road Interchange, Boise
12867	Northside Boulevard Overpass, Interchange 35, Nampa
12866	UPRR East Lateral Canal Bridge, Nampa

Public Transportation

	2012	2013	2014	2015	2016	PD
Federal	\$1,637	\$250	\$275	\$495	\$55	\$275
Local	\$15	\$15	\$0	\$0	\$0	\$0
Total	\$1,652	\$265	\$275	\$495	\$55	\$275

<u>Key Number</u>	<u>Project</u>
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PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type, then by Project Name
All Values in Thousands of Dollars
Totals May Be Skewed Due to Rounding

12/27/2012

FINAL

13509	Capital Maintenance, VRT - FY2013
11066	Rideshare, ACHD's Rideshare Program, Ada County - FY2012 and FY2013
12059	Rideshare, ACHD's Rideshare Program, Ada County - FY2014
12370	Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016
TMA30	Rideshare, ACHD's Rideshare Program, Ada County - PD
11234	Rideshare, ACHD's Rideshare Program, Canyon County - FY2012
11235	Rideshare, ACHD's Rideshare Program, Canyon County - FY2013
11586	Rideshare, ACHD's Rideshare Program, Canyon County - FY2014
12375	Rideshare, ACHD's Rideshare Program, Canyon County - FY2015
12376	Rideshare, ACHD's Rideshare Program, Canyon County - FY2016
13051	Rideshare, ACHD's Rideshare Program, Canyon County - PD
11787	Transit - Vans - FY2009

Roadway (Capital)

	2012	2013	2014	2015	2016	PD
Federal	\$46	\$829	\$51	\$54	\$56	\$0
Local	\$4	\$69	\$4	\$4	\$4	\$0
Total	\$50	\$898	\$55	\$58	\$61	\$0

<u>Key Number</u>	<u>Project</u>
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12356	I-84, Wye Interchange Storm Retention Pond
07827	SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Roadway (Maintenance)

	2012	2013	2014	2015	2016	PD
Federal	\$19,269	\$604	\$8,419	\$9,863	\$394	\$4,884
Local	\$11,692	\$758	\$8,230	\$1,048	\$274	\$387
Total	\$30,961	\$1,362	\$16,649	\$10,911	\$669	\$5,271

<u>Key Number</u>	<u>Project</u>
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11922	ACHD Thin Lift Overlay Projects
13054	Farmway Road/SH-44 Extension Rehabilitation
10537	Federal Aid Overlay Arterials and Collectors - FY2010
11065	Federal Aid Overlay Arterials and Collectors - FY2012
11581	Federal Aid Overlay Arterials and Collectors - FY2013
12050	Federal Aid Overlay Arterials and Collectors - FY2014
12369	Federal Aid Overlay Arterials and Collectors - PD
12363	Federal Aid Overlay Arterials and Collectors - FY2015
13049	FY2017 Federal Aid Maintenance Set Aside
12926	I-184. Flying Wye to Main Street, Boise
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound

13057	I-84, Meridian Interchange to Five Mile Road
12377	Middleton Road Pavement Rehabilitation, Canyon County
12047	Midland Road Pavement Rehabilitation, Ustick Road to US-20/26
13021	SH-16, SH-44 to Emmett
12354	SH-21, High Bridge to Robie Creek
13030	SH-45, Deer Flat to I-84B
12044	SH-55 (Eagle Road), Fairview Avenue to SH-44
11046	SH-55, Snake River Bridge to Pride Lane, Canyon County
13020	US-20, Snake River Bridge to Junction US-95
13019	US-95, Parma North City Limits to Fruitland
11566	US-95, Wilder to Parma, Canyon County

Safety

	2012	2013	2014	2015	2016	PD
Federal	\$1,329	\$478	\$510	\$4,260	\$0	\$0
Local	\$19	\$26	\$260	\$313	\$1,635	\$0
Total	\$1,348	\$504	\$769	\$4,573	\$1,635	\$0

<u>Key Number</u>	<u>Project</u>
13027	Allendale Road Railroad Crossing, Canyon County
12387	Avenue C Sidewalk, SR2S, Wilder
13042	Carrie Rex Avenue Sidewalk, SR2S, Melba
13043	City of Nampa, SR2S
12359	Farmway Road, Railroad Crossing
12025	I-84, Pavement Striping - FY2012
12026	I-84, Pavement Striping - FY2013
12342	I-84, Pavement Striping - FY2014
12343	I-84, Pavement Striping - FY2015
13033	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
12386	Light Birch Elementary and Crosswalks, SR2S, Wilder
13028	Peckham Road Railroad Crossing, Canyon County
12362	Railroad Crossing on Pinto Road West of Caldwell
12361	SH 19 Railroad Crossing East of Greenleaf
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County
12360	South Orchard Road, Railroad Crossing
13023	State Highways, Pavement Striping - FY2016
13041	Treasure Valley YMCA, SR2S
12384	Treasure Valley YMCA, SR2S, Boise

Studies/Planning/Special

	2012	2013	2014	2015	2016	PD
Federal	\$4,314	\$928	\$1,234	\$1,541	\$740	\$1,489
Local	\$342	\$73	\$98	\$122	\$59	\$118
Total	\$4,841	\$1,001	\$1,332	\$1,663	\$799	\$1,607

<u>Key Number</u>	<u>Project</u>
09990	Airport Road Corridor Study, Nampa
13047	Communities in Motion Update, COMPASS
12061	Communities in Motion Update, COMPASS
12371	COMPASS Planning - FY2012 and FY2013
12372	COMPASS Planning - FY2014
12373	COMPASS Planning - FY2015 and FY2016
12374	COMPASS Planning - PD
13348	Federal Aid Overlay Arterials and Collectors - FY2012
09827	Household Travel Survey
13048	Household Travel Survey and Transit On-Board Data Collection, COMPASS
11199	Metropolitan Planning - FY2012
11590	Metropolitan Planning - FY2013
12380	Metropolitan Planning - FY2014
12381	Metropolitan Planning - FY2015
13046	Treasure Valley High Capacity Corridor Alternatives Analysis

FY2012 - 2016 Transportation Improvement Program

Individual Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : 13052
Requesting Agency : City of Caldwell
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,339
Total Cost (Previous + Programmed): \$3,339

Project Description :

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Preliminary Engineering Consulting (PC)	\$241	\$0	\$0	\$0	\$0	\$0	\$241
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$128	\$128
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$514	\$514
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,447	\$2,447
Yearly Cost	\$250	\$0	\$0	\$0	\$0	\$3,089	\$3,339
Federal Share	\$232	\$0	\$0	\$0	\$0	\$2,862	\$3,094
Local Share	\$18	\$0	\$0	\$0	\$0	\$227	\$245

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

ACHD Thin Lift Overlay Projects, Phase 2

Key # : 12208
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$40
Total Cost (Previous + Programmed):
Project Description :
 Supplement the local overlay program.



Funding Source STP-TMA
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Yearly Cost	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Federal Share	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343
Requesting Agency : City of Boise
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$500
Total Cost (Previous + Programmed):
Project Description :
 Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.



Funding Source FTA 5339
Local Match : 25.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Share	\$0	\$125	\$0	\$0	\$0	\$0	\$125

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Amity Road, Chestnut Street to Kings Corner

Key # : 10541
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Expenditures \$1,710
Total Programmed Cost : \$6,691
Total Cost (Previous + Programmed): \$8,401
Project Description :
 Widen from four (4) to five (5) lanes urban section.

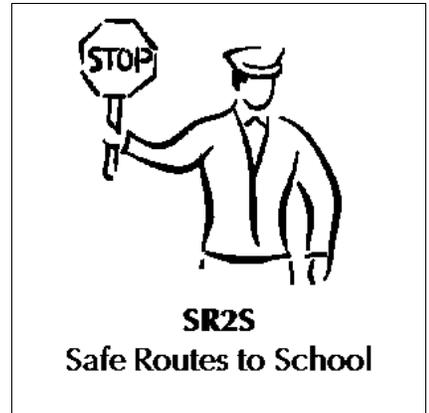


Funding Source High Priority - SAFETEA-LU
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$2,280	\$0	\$0	\$0	\$0	\$0	\$2,280
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$656	\$0	\$0	\$0	\$0	\$0	\$656
Construction (CN)	\$3,755	\$0	\$0	\$0	\$0	\$0	\$3,755
Yearly Cost	\$6,691	\$0	\$0	\$0	\$0	\$0	\$6,691
Federal Share	\$6,200	\$0	\$0	\$0	\$0	\$0	\$6,200
Local Share	\$491	\$0	\$0	\$0	\$0	\$0	\$491

Bergeson Street Crosswalk, SR2S, ACHD

Key # : 13040
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$50
Total Cost (Previous + Programmed):
Project Description :
 Safe Routes to School project to instal rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.



Funding Source SR2S
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$47	\$0	\$0	\$0	\$47
Yearly Cost	\$3	\$0	\$47	\$0	\$0	\$0	\$50
Federal Share	\$3	\$0	\$47	\$0	\$0	\$0	\$50
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Bowmont Road Lynwood to SH-45, Nampa

Key # : 12898
Requesting Agency : Nampa HD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$4,467
Total Cost (Previous + Programmed): \$4,467
Project Description :
 Realign Bowmont Road from Lynwood to SH-45.



Funding Source STP-R

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,742	\$1,742
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,725	\$2,725
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$4,467	\$4,467
Federal Share	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
Local Share	\$0	\$0	\$0	\$0	\$0	\$328	\$328

Federal Aid Overlay Arterials and Collectors - FY2011

Key # : 10559
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : (\$288)
Total Cost (Previous + Programmed):
Project Description :
 Supplement the local overlay program.



**Federal Aid Overlay
Arterials and Collectors**

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	(\$288)	\$0	\$0	\$0	\$0	\$0	(\$288)
Yearly Cost	(\$288)	\$0	\$0	\$0	\$0	\$0	(\$288)
Federal Share	(\$267)	\$0	\$0	\$0	\$0	\$0	(\$267)
Local Share	(\$21)	\$0	\$0	\$0	\$0	\$0	(\$21)

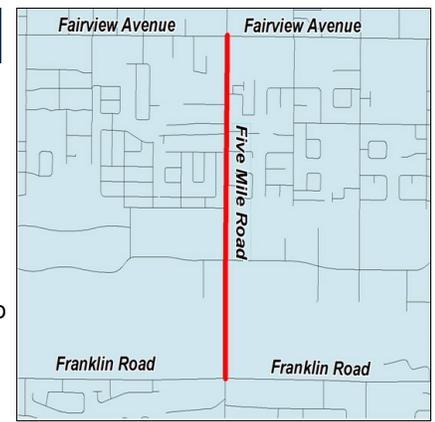
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures \$2,312
Total Programmed Cost : \$8,043
Total Cost (Previous + Programmed): \$10,355

Project Description :

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.



Funding Source STP-TMA

Local Match : 7.34%

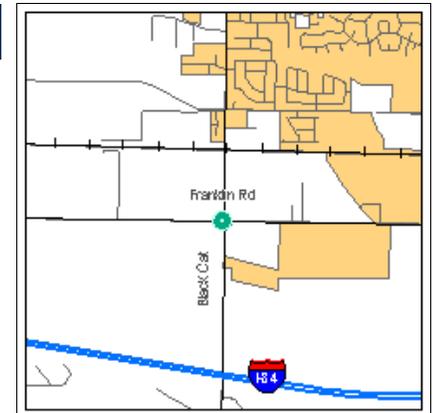
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Construction Engineering (CE)	\$0	\$974	\$0	\$0	\$0	\$0	\$974
Construction (CN)	\$0	\$5,514	\$1,547	\$0	\$0	\$0	\$7,060
Yearly Cost	\$0	\$6,496	\$1,547	\$0	\$0	\$0	\$8,043
Federal Share	\$0	\$6,020	\$1,433	\$0	\$0	\$0	\$7,453
Local Share	\$0	\$477	\$114	\$0	\$0	\$0	\$590

Franklin Road and Black Cat Road Intersection

Key # : 12367
Requesting Agency : ACHD
Project Year : 2014
Total Previous Expenditures \$15
Total Programmed Cost : \$3,768
Total Cost (Previous + Programmed): \$3,783

Project Description :

Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$932	\$0	\$0	\$0	\$932
Utilities (UT)	\$0	\$0	\$0	\$289	\$0	\$0	\$289
Construction Engineering (CE)	\$0	\$0	\$0	\$370	\$0	\$0	\$370
Construction (CN)	\$0	\$0	\$0	\$2,176	\$0	\$0	\$2,176
Yearly Cost	\$0	\$0	\$932	\$2,836	\$0	\$0	\$3,768
Federal Share	\$0	\$0	\$863	\$2,628	\$0	\$0	\$3,491
Local Share	\$0	\$0	\$68	\$208	\$0	\$0	\$277

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$1,035
Total Programmed Cost : \$9,463
Total Cost (Previous + Programmed): \$10,498

Project Description :

Widen Franklin Road from two (2) lanes to five (5) lanes from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,218	\$0	\$0	\$0	\$1,218
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,070	\$0	\$1,070
Construction (CN)	\$0	\$0	\$0	\$0	\$4,827	\$2,348	\$7,175
Yearly Cost	\$0	\$0	\$1,218	\$0	\$5,896	\$2,348	\$9,463
Federal Share	\$0	\$0	\$1,129	\$0	\$5,464	\$2,176	\$8,768
Local Share	\$0	\$0	\$89	\$0	\$433	\$172	\$695

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures \$2,347
Total Programmed Cost : \$3,458
Total Cost (Previous + Programmed): \$5,805

Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Construction (CN)	\$3,348	\$0	\$0	\$0	\$0	\$0	\$3,348
Yearly Cost	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$3,458	\$0	\$0	\$0	\$0	\$0	\$3,458

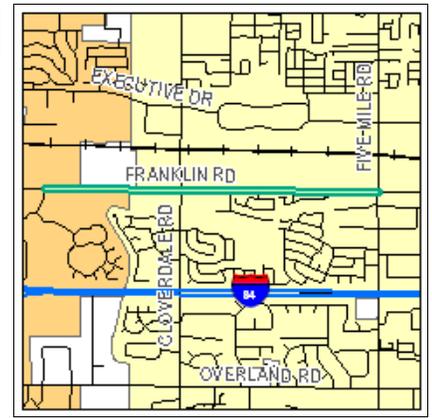
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Franklin Road, Touchmark Way to Five Mile Road (08698)

Key # : 12062
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : (\$1,751)
Total Cost (Previous + Programmed):

Project Description :

Reconstruct and widen existing two (2) to (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder, Acquire 96 feet of right-of-way. This project started as part of 08698.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	(\$171)	\$0	\$0	\$0	\$0	\$0	(\$171)
Construction (CN)	(\$1,580)	\$0	\$0	\$0	\$0	\$0	(\$1,580)
Yearly Cost	(\$1,751)	\$0	\$0	\$0	\$0	\$0	(\$1,751)
Federal Share	(\$1,622)	\$0	\$0	\$0	\$0	\$0	(\$1,622)
Local Share	(\$129)	\$0	\$0	\$0	\$0	\$0	(\$129)

Garden City West Bridge - FY2012

Key # : 13512
Requesting Agency : City of Garden City
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$910
Total Cost (Previous + Programmed):

Project Description :

To design and construct the Garden City West Bridge, a bicycle and pedestrian bridge across the Boise River between Glenwood Street and SH-55 (Eagle Road)



Funding Source FHWA Discretionary

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$910	\$0	\$0	\$0	\$0	\$910
Yearly Cost	\$0	\$910	\$0	\$0	\$0	\$0	\$910
Federal Share	\$0	\$728	\$0	\$0	\$0	\$0	\$728
Local Share	\$0	\$182	\$0	\$0	\$0	\$0	\$182

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

I-84, Meridian Road Interchange, Meridian

Key # : 10939
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$40,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.



Funding Source Expansion

Local Match : 7.73%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Right-of-Way (RW)	\$0	\$5,000	\$0	\$0	\$0	\$0	\$5,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$9,000	\$0	\$0	\$0	\$0	\$9,000
Federal Share	\$0	\$8,304	\$0	\$0	\$0	\$0	\$8,304
Local Share	\$0	\$696	\$0	\$0	\$0	\$0	\$696

Funding Source Future GARVEE

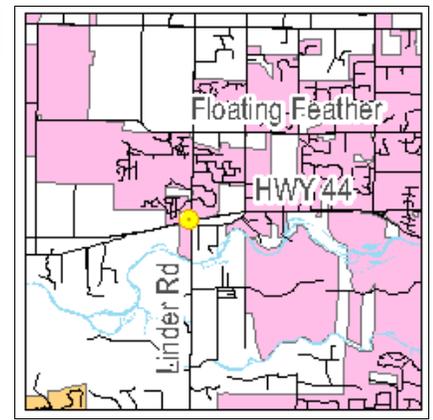
Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Yearly Cost	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$31,000	\$0	\$0	\$0	\$31,000

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Intersection North Linder Road and SH-44 (State Street), Ada County

Key # : 13059
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$4,200
Total Cost (Previous + Programmed): \$4,200
Project Description :
 Widen the intersection for safety improvements.



Funding Source Safety
Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
Yearly Cost	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$4,200	\$0	\$0	\$0	\$0	\$4,200

Intersection of Star Road and Franklin Road

Key # : 09989
Requesting Agency : City of Nampa
Project Year : 2012
Total Previous Expenditures \$964
Total Programmed Cost : \$2,016
Total Cost (Previous + Programmed): \$2,980
Project Description :
 Intersection improvements.



Funding Source STP-U
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$296	\$0	\$0	\$0	\$0	\$0	\$296
Construction (CN)	\$1,720	\$0	\$0	\$0	\$0	\$0	\$1,720
Yearly Cost	\$2,016	\$0	\$0	\$0	\$0	\$0	\$2,016
Federal Share	\$1,868	\$0	\$0	\$0	\$0	\$0	\$1,868
Local Share	\$148	\$0	\$0	\$0	\$0	\$0	\$148

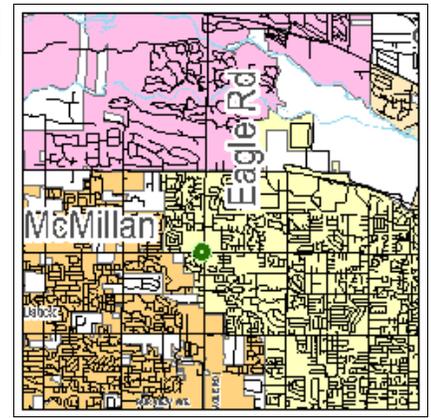
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Intersection SH-55 (Eagle Road) and McMillan Road, Boise

Key # : 13058
Requesting Agency : ACHD, ITD
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$3,451
Total Cost (Previous + Programmed): \$3,451

Project Description :

Intersection improvements. This is a joint project between ACHD and ITD. ITD will provide up to \$2.6 million in 2013, and ACHD will design and build the project. Details will be provided when available.



Funding Source State/Local Joint Funding

Local Match : 100.00%

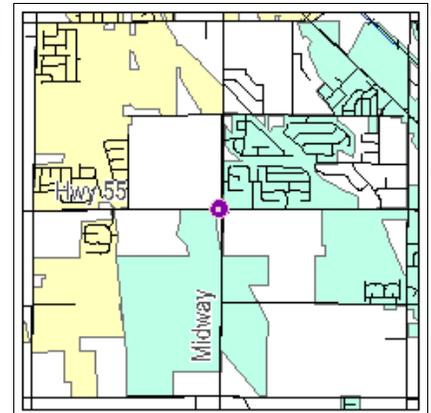
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$150	\$173	\$0	\$0	\$0	\$0	\$323
Right-of-Way (RW)	\$0	\$0	\$89	\$0	\$0	\$0	\$89
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$579	\$0	\$0	\$579
Construction (CN)	\$0	\$0	\$0	\$2,460	\$0	\$0	\$2,460
Yearly Cost	\$150	\$173	\$89	\$3,039	\$0	\$0	\$3,451
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$150	\$173	\$89	\$3,039	\$0	\$0	\$3,451

Intersection SH-55 and Midway Road, Nampa

Key # : 13025
Requesting Agency : ITD
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$5,562
Total Cost (Previous + Programmed): \$5,562

Project Description :

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.



Funding Source Safety - Statewide

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$221	\$0	\$0	\$0	\$221
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$693	\$0	\$693
Construction (CN)	\$0	\$0	\$0	\$0	\$4,619	\$0	\$4,619
Yearly Cost	\$30	\$0	\$221	\$0	\$5,312	\$0	\$5,562
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$30	\$0	\$221	\$0	\$5,312	\$0	\$5,562

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Junction US-20/26 UPRR Overpass, Canyon County

Key # : 12886
Requesting Agency : ITD
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$7,473
Total Cost (Previous + Programmed): \$7,473
Project Description :
 Bridge Replacement.



Funding Source Bridge

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Preliminary Engineering Consulting (PC)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$910	\$0	\$0	\$0	\$910
Construction (CN)	\$0	\$0	\$6,064	\$0	\$0	\$0	\$6,064
Yearly Cost	\$500	\$0	\$6,973	\$0	\$0	\$0	\$7,473
Federal Share	\$400	\$0	\$5,579	\$0	\$0	\$0	\$5,979
Local Share	\$100	\$0	\$1,395	\$0	\$0	\$0	\$1,495

Kuna Overlays, ACHD

Key # : 12229
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$21
Total Cost (Previous + Programmed):
Project Description :
 Supplement the ACHD overlay program in the Kuna Area.



Funding Source STP-U

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Yearly Cost	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$2,365
Total Cost (Previous + Programmed):

Project Description :
 Construct a multi-lane roundabout. Install curb, gutter, sidewalk, and bike lanes.



Funding Source Local Participating
Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$451	\$0	\$0	\$451
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$213	\$213
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,422	\$1,422
Yearly Cost	\$0	\$0	\$0	\$451	\$0	\$1,635	\$2,086
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$451	\$0	\$1,635	\$2,086

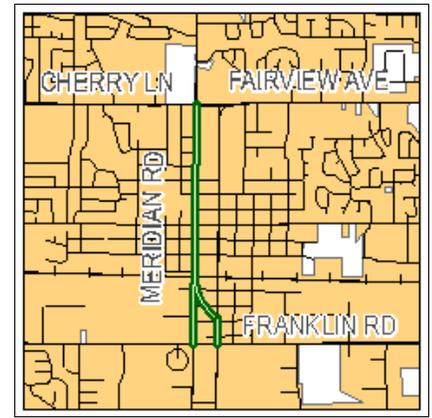
Funding Source STP-U
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$273	\$0	\$0	\$0	\$0	\$273
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$278	\$0	\$0	\$0	\$0	\$278
Federal Share	\$0	\$258	\$0	\$0	\$0	\$0	\$258
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures \$1,388
Total Programmed Cost : \$8,363
Total Cost (Previous + Programmed): \$9,751



Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Right-of-Way (RW)	\$2,100	\$0	\$0	\$0	\$0	\$0	\$2,100
Utilities (UT)	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Construction Engineering (CE)	\$0	\$79	\$0	\$0	\$0	\$0	\$79
Construction (CN)	\$0	\$5,633	\$0	\$0	\$0	\$0	\$5,633
Yearly Cost	\$2,100	\$6,263	\$0	\$0	\$0	\$0	\$8,363
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,100	\$6,263	\$0	\$0	\$0	\$0	\$8,363

Metropolitan Planning Transit - FY2012

Key # : 11848
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Funding Source Other Federal

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Metropolitan Planning Transit - FY2013

Key # : 11849
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Metropolitan Planning Transit - FY2014

Key # : 12770
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$228
Total Cost (Previous + Programmed): \$228

Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -
Transit

Funding Source Other Federal

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

National Summer Transportation Institute, NNU - FY2012

Key # : 13370
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$55
Total Cost (Previous + Programmed):

Project Description :

This is a program for on-the-job training for a 12-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the Northwest Nazarene University. This is a Federal Highway Administration discretionary project.



Funding Source STP - Supportive Services

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2012

Key # : CL120
Requesting Agency : COMPASS
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$0
Total Cost (Previous + Programmed): \$0

Project Description :

Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0						
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$55
Total Cost (Previous + Programmed): \$55
Project Description :
 Set aside for STP-TMA cost increases.



Funding Source STP-TMA

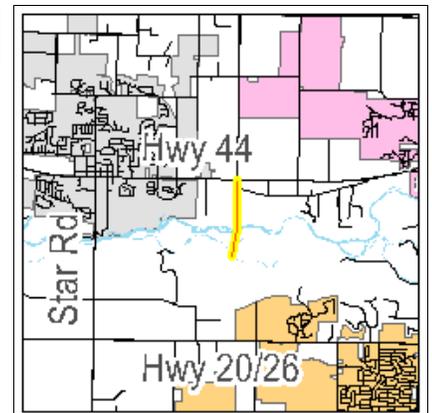
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Yearly Cost	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Federal Share	\$0	\$0	\$51	\$0	\$0	\$0	\$51
Local Share	\$0	\$0	\$4	\$0	\$0	\$0	\$4

SH-16, Boise River Bridge North Stage

Key # : 12915
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$35,100
Total Cost (Previous + Programmed): \$35,100
Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes the North Stage of the Boise River Bridge.



Funding Source FY2012 GARVEE

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$3,100	\$0	\$0	\$0	\$0	\$0	\$3,100
Construction (CN)	\$32,000	\$0	\$0	\$0	\$0	\$0	\$32,000
Yearly Cost	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$35,100	\$0	\$0	\$0	\$0	\$0	\$35,100

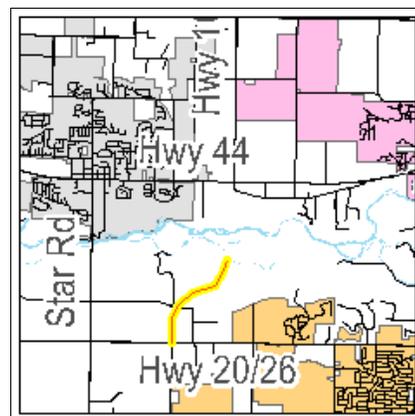
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, Phyllis Canal and South Phase

Key # : 12917
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$16,400
Total Cost (Previous + Programmed): \$16,400

Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the South Phase.



Funding Source FY2012 GARVEE

Local Match : 100.00%

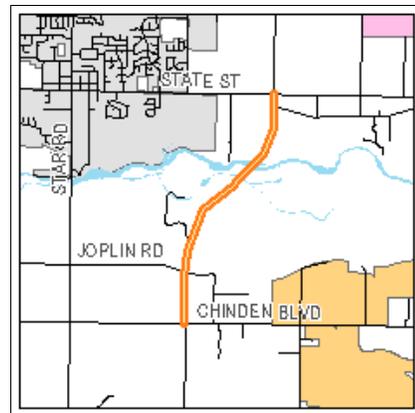
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$1,400	\$0	\$0	\$0	\$0	\$0	\$1,400
Construction (CN)	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Yearly Cost	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$16,400	\$0	\$0	\$0	\$0	\$0	\$16,400

SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$35,815
Total Programmed Cost : \$11,500
Total Cost (Previous + Programmed): \$47,315

Project Description :

Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.



Funding Source FY2011 GARVEE

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$11,500	\$0	\$0	\$0	\$0	\$0	\$11,500

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-16, SH-44 Intersection and Local Stage

Key # : 12916
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$26,400
Total Cost (Previous + Programmed): \$26,400

Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.



Funding Source FY2012 GARVEE

Local Match : 100.00%

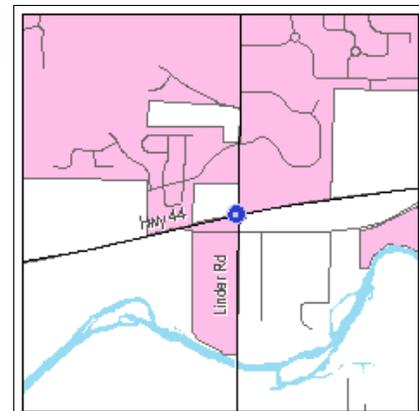
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Construction (CN)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Yearly Cost	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

SH-44 (State Street) and Linder Road Intersection

Key # : 12365
Requesting Agency : ACHD
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$4,467
Total Cost (Previous + Programmed): \$4,467

Project Description :

This is a joint project between ACHD and ITD to expand the SH-44 and Linder Road intersection to a seven (7) lanes by seven (7) lanes with receiving lanes extending about 1/2 mile in each direction east and west on SH-44. Linder Road would be tapered back, but in a shorter distance due to lower volumes.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,467	\$4,467
Yearly Cost	\$0	\$0	\$0	\$0	\$0	\$4,467	\$4,467
Federal Share	\$0	\$0	\$0	\$0	\$0	\$4,139	\$4,139
Local Share	\$0	\$0	\$0	\$0	\$0	\$328	\$328

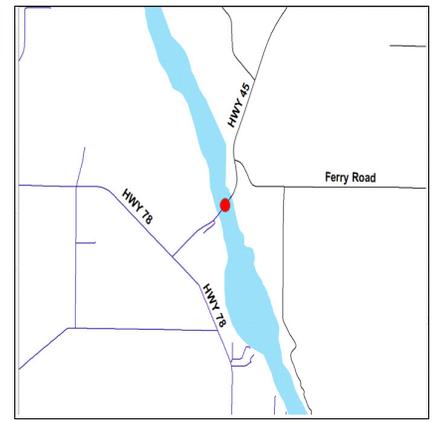
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-45, Snake River Bridge, Walters Ferry

Key # : 13389
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$8,310
Total Cost (Previous + Programmed):

Project Description :

Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$168	\$132	\$93	\$49	\$0	\$442
Preliminary Engineering Consulting (PC)	\$0	\$315	\$0	\$0	\$0	\$0	\$315
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$970	\$970
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$6,462	\$6,462
Yearly Cost	\$0	\$483	\$132	\$93	\$170	\$7,432	\$8,310
Federal Share	\$0	\$448	\$123	\$86	\$158	\$6,886	\$7,700
Local Share	\$0	\$35	\$10	\$7	\$12	\$545	\$610

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046
Requesting Agency : City of Nampa, ITD
Project Year : 2014
Total Previous Expenditures \$801
Total Programmed Cost : \$5,011
Total Cost (Previous + Programmed): \$5,812

Project Description :

Intersection improvement at the intersection of Karcher and Middleton Road in Nampa



Funding Source Safety - Statewide

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$413	\$0	\$0	\$0	\$413
Construction (CN)	\$0	\$0	\$2,756	\$0	\$0	\$0	\$2,756
Yearly Cost	\$0	\$0	\$3,170	\$0	\$0	\$0	\$3,170
Federal Share	\$0	\$0	\$2,937	\$0	\$0	\$0	\$2,937
Local Share	\$0	\$0	\$233	\$0	\$0	\$0	\$233

Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,841	\$0	\$0	\$0	\$1,841
Yearly Cost	\$0	\$0	\$1,841	\$0	\$0	\$0	\$1,841
Federal Share	\$0	\$0	\$1,706	\$0	\$0	\$0	\$1,706
Local Share	\$0	\$0	\$135	\$0	\$0	\$0	\$135

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

SH-55, Snake River Bridge, Marsing

Key # : 13387
Requesting Agency : ITD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$10,162
Total Cost (Previous + Programmed):

Project Description :

Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$168	\$132	\$93	\$49	\$0	\$442
Preliminary Engineering Consulting (PC)	\$0	\$315	\$0	\$0	\$0	\$0	\$315
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,211	\$1,211
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$8,072	\$8,072
Yearly Cost	\$0	\$483	\$132	\$93	\$170	\$9,284	\$10,162
Federal Share	\$0	\$448	\$123	\$86	\$158	\$8,602	\$9,416
Local Share	\$0	\$35	\$10	\$7	\$12	\$681	\$746

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048
Requesting Agency : City of Middleton
Project Year : 2013
Total Previous Expenditures \$100
Total Programmed Cost : \$3,862
Total Cost (Previous + Programmed): \$3,962

Project Description :

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive.



Funding Source Non-Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$525	\$0	\$0	\$0	\$0	\$525

Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$37	\$0	\$0	\$0	\$0	\$0	\$37
Preliminary Engineering Consulting (PC)	\$336	\$0	\$0	\$0	\$0	\$0	\$336
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$449	\$449
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514
Yearly Cost	\$373	\$0	\$0	\$0	\$0	\$2,964	\$3,337
Federal Share	\$346	\$0	\$0	\$0	\$0	\$2,746	\$3,092
Local Share	\$27	\$0	\$0	\$0	\$0	\$218	\$245

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street and Collister Drive Intersection, ACHD

Key # : 13481
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures
Total Programmed Cost : \$6,221
Total Cost (Previous + Programmed):

Project Description :

Reconstruct intersection to a seven (7)-lane by three (3)-lane intersection, including realignment of Collister Drive and construction of an access road for existing alignment and capacity needs.



Funding Source Local Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$370	\$0	\$0	\$370
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$689	\$689
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,595	\$4,595
Yearly Cost	\$0	\$0	\$0	\$370	\$0	\$5,284	\$5,654
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$370	\$0	\$5,284	\$5,654

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Preliminary Engineering Consulting (PC)	\$0	\$557	\$0	\$0	\$0	\$0	\$557
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$567	\$0	\$0	\$0	\$0	\$567
Federal Share	\$0	\$525	\$0	\$0	\$0	\$0	\$525
Local Share	\$0	\$42	\$0	\$0	\$0	\$0	\$42

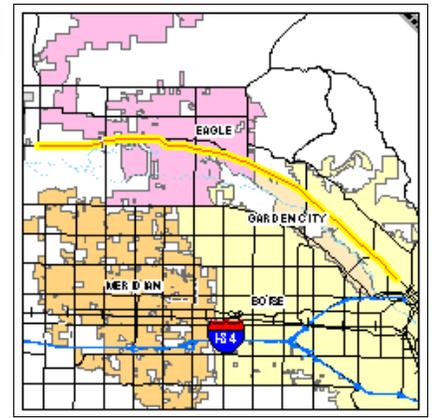
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street ITS, SH 16 to 23rd Street, alley Regional Transit, Boise

Key # : 13050
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$250
Total Cost (Previous + Programmed): \$250

Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is Valley Regional Transit's portion of the project, see also KN 12366.



Funding Source STP-TMA

Local Match : 7.34%

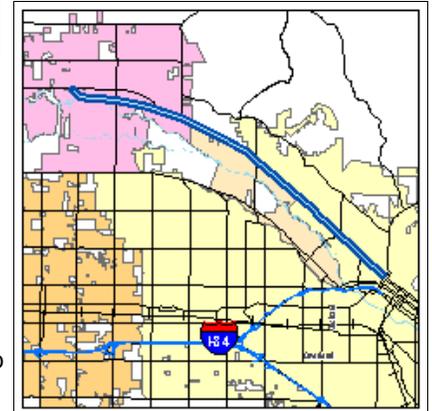
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Yearly Cost	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Federal Share	\$232	\$0	\$0	\$0	\$0	\$0	\$232
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

State Street ITS, SH-16 to 23rd Street, Boise ACHD

Key # : 12366
Requesting Agency : ACHD
Project Year : 2015
Total Previous Expenditures \$120
Total Programmed Cost : \$1,028
Total Cost (Previous + Programmed): \$1,148

Project Description :

Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals. This is ACHD's portion of the project, also see KN H357.



Funding Source STP-TMA

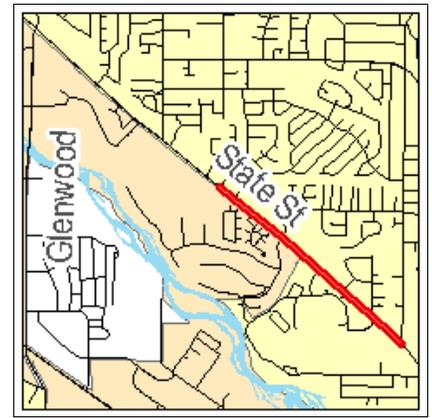
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Construction (CN)	\$850	\$0	\$0	\$0	\$0	\$0	\$850
Yearly Cost	\$1,028	\$0	\$0	\$0	\$0	\$0	\$1,028
Federal Share	\$953	\$0	\$0	\$0	\$0	\$0	\$953
Local Share	\$75	\$0	\$0	\$0	\$0	\$0	\$75

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$3,449
Total Cost (Previous + Programmed): \$3,449



Project Description :

This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive. The local participation funds will convert to federal aid with the FY2013-2017 Update.

Funding Source Local Participation

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$66	\$0	\$0	\$0	\$66
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$160	\$160
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,061	\$1,061
Yearly Cost	\$0	\$0	\$66	\$0	\$0	\$1,220	\$1,286
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$66	\$0	\$0	\$1,220	\$1,286

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$432	\$0	\$0	\$0	\$0	\$0	\$432
Right-of-Way (RW)	\$0	\$0	\$44	\$0	\$0	\$0	\$44
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$26	\$26
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$214	\$214
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,432	\$1,432
Yearly Cost	\$447	\$0	\$44	\$0	\$0	\$1,672	\$2,163
Federal Share	\$414	\$0	\$41	\$0	\$0	\$1,549	\$2,004
Local Share	\$33	\$0	\$3	\$0	\$0	\$123	\$159

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Three Cities ITS

Key # : 08821
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$3,964
Total Cost (Previous + Programmed):

Project Description :

Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$25	\$0	\$0	\$0	\$0	\$0	\$25
Preliminary Engineering Consulting (PC)	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Construction (CN)	\$0	\$1,989	\$0	\$0	\$0	\$0	\$1,989
Yearly Cost	\$625	\$2,289	\$0	\$0	\$0	\$0	\$2,914
Federal Share	\$579	\$2,121	\$0	\$0	\$0	\$0	\$2,700
Local Share	\$46	\$168	\$0	\$0	\$0	\$0	\$214

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Yearly Cost	\$0	\$0	\$1,050	\$0	\$0	\$0	\$1,050
Federal Share	\$0	\$0	\$973	\$0	\$0	\$0	\$973
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - ADA Buses Ada County - FY2009

Key # : 11788
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$614
Total Cost (Previous + Programmed): \$614

Project Description :

Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Yearly Cost	\$614	\$0	\$0	\$0	\$0	\$0	\$614
Federal Share	\$491	\$0	\$0	\$0	\$0	\$0	\$491
Local Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123

Transit - Boise Replacement Vehicles - FY2013

Key # : 13229
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$450
Total Cost (Previous + Programmed): \$450

Project Description :

Purchase fixed line replacement buses using funds from FY2012 and FY2013 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Yearly Cost	\$0	\$450	\$0	\$0	\$0	\$0	\$450
Federal Share	\$0	\$373	\$0	\$0	\$0	\$0	\$373
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Boise Replacement Vehicles - FY2014

Key # : 13230
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500

Project Description :

Purchase fixed line replacement buses using funds from FY2013 and FY2014 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Yearly Cost	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

Transit - Boise Replacement Vehicles - FY2015

Key # : 13231
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$500
Total Cost (Previous + Programmed): \$500

Project Description :

Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Yearly Cost	\$0	\$0	\$0	\$0	\$500	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$415	\$0	\$415
Local Share	\$0	\$0	\$0	\$0	\$85	\$0	\$85

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350
Requesting Agency : Boise State University
Project Year : 2012
Total Previous Expenditures : \$0
Total Programmed Cost : \$43
Total Cost (Previous + Programmed): \$43

Project Description :

Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Yearly Cost	\$43	\$0	\$0	\$0	\$0	\$0	\$43
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Boise State University Replacement Shuttles - FY2015

Key # : 13223
Requesting Agency : Boise State University
Project Year : 2015
Total Previous Expenditures : \$0
Total Programmed Cost : \$83
Total Cost (Previous + Programmed): \$83

Project Description :

Purchase replacement shuttles for Boise State University.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Yearly Cost	\$0	\$0	\$0	\$83	\$0	\$0	\$83
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Boise State University Replacement Shuttles - FY2016

Key # : 13224
Requesting Agency : Boise State University
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$332
Total Cost (Previous + Programmed): \$332
Project Description :
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Yearly Cost	\$0	\$0	\$0	\$0	\$332	\$0	\$332
Federal Share	\$0	\$0	\$0	\$0	\$276	\$0	\$276
Local Share	\$0	\$0	\$0	\$0	\$56	\$0	\$56

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance

Key # : 12747
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,250
Total Cost (Previous + Programmed): \$1,250
Project Description :
 Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Yearly Cost	\$1,250	\$0	\$0	\$0	\$0	\$0	\$1,250
Federal Share	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Local Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2011

Key # : 12745
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2012

Key # : 12750
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2013

Key # : 12754
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2013

Key # : 12760
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2014

Key # : 12772
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital Enhancements - FY2014

Key # : 12778
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2015

Key # : 12789
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital Enhancements - FY2015

Key # : 12795
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements - FY2016

Key # : 13207
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital Enhancements - FY2016

Key # : 13213
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Enhancements, Boise - FY2012

Key # : 13332
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$27
Total Cost (Previous + Programmed): \$27

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Yearly Cost	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$282
Total Cost (Previous + Programmed): \$282

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Yearly Cost	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Federal Share	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11386
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,724
Total Cost (Previous + Programmed): \$1,724

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724
Yearly Cost	\$1,724	\$0	\$0	\$0	\$0	\$0	\$1,724
Federal Share	\$1,597	\$0	\$0	\$0	\$0	\$0	\$1,597
Local Share	\$127	\$0	\$0	\$0	\$0	\$0	\$127

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12168
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Yearly Cost	\$344	\$0	\$0	\$0	\$0	\$0	\$344
Federal Share	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Local Share	\$69	\$0	\$0	\$0	\$0	\$0	\$69

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2012

Key # : 12179
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures : \$0
Total Programmed Cost : \$429
Total Cost (Previous + Programmed): \$429



Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area.

Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Yearly Cost	\$249	\$0	\$0	\$0	\$0	\$0	\$249
Federal Share	\$199	\$0	\$0	\$0	\$0	\$0	\$199
Local Share	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Funding Source STP-U

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Yearly Cost	\$180	\$0	\$0	\$0	\$0	\$0	\$180
Federal Share	\$144	\$0	\$0	\$0	\$0	\$0	\$144
Local Share	\$36	\$0	\$0	\$0	\$0	\$0	\$36

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12755
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$470
Total Cost (Previous + Programmed): \$470

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Yearly Cost	\$0	\$470	\$0	\$0	\$0	\$0	\$470
Federal Share	\$0	\$376	\$0	\$0	\$0	\$0	\$376
Local Share	\$0	\$94	\$0	\$0	\$0	\$0	\$94

Transit - Capital Lease or Purchase and Maintenance - FY2013

Key # : 12761
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Yearly Cost	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12773
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Yearly Cost	\$0	\$0	\$344	\$0	\$0	\$0	\$344
Federal Share	\$0	\$0	\$275	\$0	\$0	\$0	\$275
Local Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2014

Key # : 12779
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Yearly Cost	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12790
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$344
Total Cost (Previous + Programmed): \$344

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Yearly Cost	\$0	\$0	\$0	\$344	\$0	\$0	\$344
Federal Share	\$0	\$0	\$0	\$275	\$0	\$0	\$275
Local Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69

Transit - Capital Lease or Purchase and Maintenance - FY2015

Key # : 12796
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$249
Total Cost (Previous + Programmed): \$249

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Yearly Cost	\$0	\$0	\$0	\$249	\$0	\$0	\$249
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$50	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13208
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$389
Total Cost (Previous + Programmed): \$389

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Yearly Cost	\$0	\$0	\$0	\$0	\$389	\$0	\$389
Federal Share	\$0	\$0	\$0	\$0	\$311	\$0	\$311
Local Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78

Transit - Capital Lease or Purchase and Maintenance - FY2016

Key # : 13214
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$310
Total Cost (Previous + Programmed): \$310

Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Yearly Cost	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Federal Share	\$0	\$0	\$0	\$0	\$248	\$0	\$248
Local Share	\$0	\$0	\$0	\$0	\$62	\$0	\$62

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital Vehicle - FY2010

Key # : 11379
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures : \$0
Total Programmed Cost : \$170
Total Cost (Previous + Programmed): \$170

Project Description :

Provide vehicles for fixed line and demand response in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Yearly Cost	\$170	\$0	\$0	\$0	\$0	\$0	\$170
Federal Share	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - Capital Vehicle Purchase, Nampa, Valley Regional Transit

Key # : 12364
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures : \$0
Total Programmed Cost : \$926
Total Cost (Previous + Programmed): \$926

Project Description :

Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$2	\$0	\$0	\$2
Construction (CN)	\$0	\$0	\$0	\$924	\$0	\$0	\$924
Yearly Cost	\$0	\$0	\$0	\$926	\$0	\$0	\$926
Federal Share	\$0	\$0	\$0	\$858	\$0	\$0	\$858
Local Share	\$0	\$0	\$0	\$68	\$0	\$0	\$68

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2010

Key # : 11366
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$64
Total Cost (Previous + Programmed): \$64

Project Description :

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Yearly Cost	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Federal Share	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Capital, Safety and Security - FY2010

Key # : 11378
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$135
Total Cost (Previous + Programmed): \$135

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Yearly Cost	\$135	\$0	\$0	\$0	\$0	\$0	\$135
Federal Share	\$108	\$0	\$0	\$0	\$0	\$0	\$108
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2011

Key # : 11372
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2011

Key # : 11385
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2012

Key # : 12167
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2012

Key # : 12178
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2013

Key # : 12753
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2013

Key # : 12759
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2014

Key # : 12771
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2014

Key # : 12777
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2015

Key # : 12788
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital, Safety and Security - FY2016

Key # : 12794
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Capital, Safety and Security - FY2016

Key # : 13206
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$34
Total Cost (Previous + Programmed): \$34

Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Yearly Cost	\$0	\$0	\$0	\$0	\$34	\$0	\$34
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$7	\$0	\$7

Transit - Capital, Safety and Security - FY2016

Key # : 13212
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$14
Total Cost (Previous + Programmed): \$14

Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Create Searchable Resource Directory - FY2011

Key # : 13339
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$50
Total Cost (Previous + Programmed):

Project Description :

Create a searchable resource directory, as well as an automated provider information update system for the state, link to the 5-1-1 system, and build a mobile application. Total = \$49,500 (61% Valley Regional Transit, 36% Community Transportation Association of Idaho, and 3% Operation Military Family) Federal Amount = \$39,600



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Yearly Cost	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Federal Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Local Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10

Transit - Demand Response Operations - FY2010

Key # : 11382
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$369
Total Cost (Previous + Programmed): \$369

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$369	\$0	\$0	\$0	\$0	\$0	\$369
Yearly Cost	\$369	\$0	\$0	\$0	\$0	\$0	\$369
Federal Share	\$295	\$0	\$0	\$0	\$0	\$0	\$295
Local Share	\$74	\$0	\$0	\$0	\$0	\$0	\$74

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2011

Key # : 11374
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations - FY2011

Key # : 11389
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Yearly Cost	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2012

Key # : 12171
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Yearly Cost	\$387	\$0	\$0	\$0	\$0	\$0	\$387
Federal Share	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2012

Key # : 12174
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2013

Key # : 12756
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Yearly Cost	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Federal Share	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2013

Key # : 12763
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Yearly Cost	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Federal Share	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Share	\$0	\$26	\$0	\$0	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2014

Key # : 12774
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Yearly Cost	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Federal Share	\$0	\$0	\$310	\$0	\$0	\$0	\$310
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Demand Response Operations - FY2014

Key # : 12781
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Yearly Cost	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Federal Share	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Local Share	\$0	\$0	\$26	\$0	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2015

Key # : 12791
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Yearly Cost	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Federal Share	\$0	\$0	\$0	\$310	\$0	\$0	\$310
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

Transit - Demand Response Operations - FY2015

Key # : 12798
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Yearly Cost	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Federal Share	\$0	\$0	\$0	\$104	\$0	\$0	\$104
Local Share	\$0	\$0	\$0	\$26	\$0	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Demand Response Operations - FY2016

Key # : 13209
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$387
Total Cost (Previous + Programmed): \$387

Project Description :

Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Yearly Cost	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Federal Share	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

Transit - Demand Response Operations - FY2016

Key # : 13216
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$130
Total Cost (Previous + Programmed): \$130

Project Description :

Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Yearly Cost	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Federal Share	\$0	\$0	\$0	\$0	\$104	\$0	\$104
Local Share	\$0	\$0	\$0	\$0	\$26	\$0	\$26

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2011

Key # : 11375
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2011

Key # : 12166
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$175
Total Cost (Previous + Programmed): \$175
Project Description :
 Provide transit operations and administration in the Boise Urbanized Area



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Yearly Cost	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Federal Share	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Local Share	\$0	\$88	\$0	\$0	\$0	\$0	\$88

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2012

Key # : 12175
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2013

Key # : 12762
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Yearly Cost	\$0	\$651	\$0	\$0	\$0	\$0	\$651
Federal Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325
Local Share	\$0	\$326	\$0	\$0	\$0	\$0	\$326

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2014

Key # : 12780
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Yearly Cost	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations - FY2015

Key # : 12797
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Yearly Cost	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Fixed Line Operations - FY2016

Key # : 13215
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Yearly Cost	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Federal Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

Transit - Job Access Reverse Commute (JARC) - Program Development FY021

Key # : 11390
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12172
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$117	\$0	\$0	\$0	\$0	\$0	\$117
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12766
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.50%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Yearly Cost	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Federal Share	\$0	\$121	\$0	\$0	\$0	\$0	\$121
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12784
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.20%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Yearly Cost	\$0	\$0	\$147	\$0	\$0	\$0	\$147
Federal Share	\$0	\$0	\$117	\$0	\$0	\$0	\$117
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 12801
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.10%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Yearly Cost	\$0	\$0	\$0	\$147	\$0	\$0	\$147
Federal Share	\$0	\$0	\$0	\$117	\$0	\$0	\$117
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) - Program Development FY201

Key # : 13219
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures : \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Yearly Cost	\$0	\$0	\$0	\$0	\$147	\$0	\$147
Federal Share	\$0	\$0	\$0	\$0	\$118	\$0	\$118
Local Share	\$0	\$0	\$0	\$0	\$29	\$0	\$29

Transit - Job Access Reverse Commute (JARC) Administration - FY2011

Key # : 12748
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures : \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) Administration - FY2012

Key # : 12751
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2013

Key # : 12767
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban
Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) Administration - FY2014

Key # : 12785
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute (JARC) Administration - FY2015

Key # : 12802
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Yearly Cost	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Job Access Reverse Commute (JARC) Administration - FY2016

Key # : 13220
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Yearly Cost	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13724
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$250
Total Cost (Previous + Programmed):

Project Description :

Replace washing and wastewater containment equipment at the Ada County transit operations and maintenacne facility.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Yearly Cost	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Federal Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management, VRT - FY2012

Key # : 13320
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5317 Rural

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT - FY2012

Key # : 13327
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$26
Total Cost (Previous + Programmed):

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.



Funding Source FTA 5317 Small Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Yearly Cost	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Federal Share	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Mobility Management, VRT – FY2012

Key # : 13306
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$13
Total Cost (Previous + Programmed): \$13

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5316 Rural

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Yearly Cost	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Federal Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT – FY2012

Key # : 13315
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$26
Total Cost (Previous + Programmed): \$26

Project Description :

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Yearly Cost	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Federal Share	\$0	\$21	\$0	\$0	\$0	\$0	\$21
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Nampa Maintenance Facility

Key # : 13053
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,306
Total Cost (Previous + Programmed): \$1,306

Project Description :

Funds will be used to purchase a new maintenance facility and make modifications to the facility making it ready for maintenance activities.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306
Yearly Cost	\$1,306	\$0	\$0	\$0	\$0	\$0	\$1,306
Federal Share	\$1,210	\$0	\$0	\$0	\$0	\$0	\$1,210
Local Share	\$96	\$0	\$0	\$0	\$0	\$0	\$96

Transit - Nampa Replacement Buses

Key # : 13235
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$75	\$0	\$0	\$0	\$75
Local Share	\$0	\$0	\$15	\$0	\$0	\$0	\$15

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Administration - FY2011

Key # : 12749
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2012

Key # : 12752
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Yearly Cost	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Federal Share	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Administration - FY2013

Key # : 12769
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Yearly Cost	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2014

Key # : 12787
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Yearly Cost	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Administration - FY2015

Key # : 12804
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Yearly Cost	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration - FY2016

Key # : 13222
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$8
Total Cost (Previous + Programmed): \$8

Project Description :

Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Yearly Cost	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Federal Share	\$0	\$0	\$0	\$0	\$8	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development - FY2011

Key # : 11391
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$147
Total Cost (Previous + Programmed): \$147

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Yearly Cost	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Federal Share	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

Transit - New Freedom Initiative Development - FY2012

Key # : 12173
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Yearly Cost	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Federal Share	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development - FY2013

Key # : 12768
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$97
Total Cost (Previous + Programmed): \$97

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Yearly Cost	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Federal Share	\$0	\$78	\$0	\$0	\$0	\$0	\$78
Local Share	\$0	\$19	\$0	\$0	\$0	\$0	\$19

Transit - New Freedom Initiative Development - FY2014

Key # : 12786
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90

Project Description :

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Yearly Cost	\$0	\$0	\$90	\$0	\$0	\$0	\$90
Federal Share	\$0	\$0	\$72	\$0	\$0	\$0	\$72
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Freedom Initiative Development - FY2015

Key # : 12803
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Yearly Cost	\$0	\$0	\$0	\$90	\$0	\$0	\$90
Federal Share	\$0	\$0	\$0	\$72	\$0	\$0	\$72
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

Transit - New Freedom Initiative Development - FY2016

Key # : 13221
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Yearly Cost	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Federal Share	\$0	\$0	\$0	\$0	\$72	\$0	\$72
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - New Vehicle for Canyon County Vanpool

Key # : 13236
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$45
Total Cost (Previous + Programmed): \$45

Project Description :

Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



Funding Source FTA 5307

Local Match : 17.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Yearly Cost	\$0	\$0	\$0	\$45	\$0	\$0	\$45
Federal Share	\$0	\$0	\$0	\$37	\$0	\$0	\$37
Local Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8

Transit - One-Call Center, Volunteer Drivers, and Reservation System - FY2011

Key # : 13340
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$355
Total Cost (Previous + Programmed):

Project Description :

Implement a one-call center, incorporate volunteer drivers into a coordinated scheduling system, and establish a reservation system to share trip requests. Total = \$355,072 (67% ITD and 33% Valley Regional Transit) Federal amount = \$284,058



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Yearly Cost	\$355	\$0	\$0	\$0	\$0	\$0	\$355
Federal Share	\$284	\$0	\$0	\$0	\$0	\$0	\$284
Local Share	\$71	\$0	\$0	\$0	\$0	\$0	\$71

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2011

Key # : 11376
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2011

Key # : 11387
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2012

Key # : 12176
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$141	\$0	\$0	\$0	\$0	\$0	\$141
Federal Share	\$113	\$0	\$0	\$0	\$0	\$0	\$113
Local Share	\$28	\$0	\$0	\$0	\$0	\$0	\$28

Transit - Planning - FY2012

Key # : 13234
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Yearly Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2013

Key # : 12757
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$134	\$0	\$0	\$0	\$0	\$134
Federal Share	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27

Transit - Planning - FY2013

Key # : 12764
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2014

Key # : 12775
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

Transit - Planning - FY2014

Key # : 12782
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2015

Key # : 12792
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

Transit - Planning - FY2015

Key # : 12799
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Planning - FY2016

Key # : 13210
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Yearly Cost	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

Transit - Planning - FY2016

Key # : 13217
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Yearly Cost	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2010

Key # : 11371
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$428
Total Cost (Previous + Programmed): \$428

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Yearly Cost	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Federal Share	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Share	\$86	\$0	\$0	\$0	\$0	\$0	\$86

Transit - Preventive Maintenance - FY2010

Key # : 11381
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,734
Total Cost (Previous + Programmed): \$1,734

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734
Yearly Cost	\$1,734	\$0	\$0	\$0	\$0	\$0	\$1,734
Federal Share	\$1,387	\$0	\$0	\$0	\$0	\$0	\$1,387
Local Share	\$347	\$0	\$0	\$0	\$0	\$0	\$347

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2011

Key # : 11377
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance - FY2011

Key # : 11388
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Yearly Cost	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2012

Key # : 12170
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Yearly Cost	\$1,825	\$0	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$1,460	\$0	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$365	\$0	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2012

Key # : 12177
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2013

Key # : 12758
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Yearly Cost	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2013

Key # : 12765
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Yearly Cost	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2014

Key # : 12776
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Yearly Cost	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2014

Key # : 12783
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Yearly Cost	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2015

Key # : 12793
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Yearly Cost	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

Transit - Preventive Maintenance - FY2015

Key # : 12800
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Yearly Cost	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Preventive Maintenance - FY2016

Key # : 13211
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$1,825
Total Cost (Previous + Programmed): \$1,825

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Yearly Cost	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

Transit - Preventive Maintenance - FY2016

Key # : 13218
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$386
Total Cost (Previous + Programmed): \$386

Project Description :

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Yearly Cost	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Regional Asset Management Database - FY2011

Key # : 13331
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$375
Total Cost (Previous + Programmed):

Project Description :

Develop a regional asset management database to coordinate the region's ability to assess assets' condition, conduct cost benefit analyses, and develop recapitalization plans in Ada and Canyon Counties.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Yearly Cost	\$375	\$0	\$0	\$0	\$0	\$0	\$375
Federal Share	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Local Share	\$75	\$0	\$0	\$0	\$0	\$0	\$75

Transit - Treasure Valley, Idaho Transit Facilities - FY2009

Key # : 12204
Requesting Agency : Treasure Valley Transit
Project Year : 2012
Total Previous Expenditures
Total Programmed Cost : \$400
Total Cost (Previous + Programmed):

Project Description :

Original funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.



Funding Source STP-U

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Yearly Cost	\$400	\$0	\$0	\$0	\$0	\$0	\$400
Federal Share	\$371	\$0	\$0	\$0	\$0	\$0	\$371
Local Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Replacement Staff Cars

Key # : 13233
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$31
Total Cost (Previous + Programmed): \$31

Project Description :

Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Yearly Cost	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Federal Share	\$0	\$0	\$0	\$0	\$25	\$0	\$25
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13232
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$29
Total Cost (Previous + Programmed): \$29

Project Description :

Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Yearly Cost	\$0	\$0	\$0	\$0	\$29	\$0	\$29
Federal Share	\$0	\$0	\$0	\$0	\$23	\$0	\$23
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Replacement Support Vehicle

Key # : 13237
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$18
Total Cost (Previous + Programmed): \$18

Project Description :

Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Yearly Cost	\$0	\$0	\$0	\$0	\$18	\$0	\$18
Federal Share	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Local Share	\$0	\$0	\$0	\$0	\$4	\$0	\$4

Transit - Valley Regional Transit Technology - FY2013

Key # : 13225
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80

Project Description :

Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Yearly Cost	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Technology - FY2014

Key # : 13226
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Yearly Cost	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology - FY2015

Key # : 13227
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Yearly Cost	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Valley Regional Transit Technology - FY2016

Key # : 13228
Requesting Agency : Valley Regional Transit
Project Year : 2016
Total Previous Expenditures \$0
Total Programmed Cost : \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit.



Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Yearly Cost	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

Transit – Vehicle Purchase, WITCO – FY2012

Key # : 13282
Requesting Agency : WITCO
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$62
Total Cost (Previous + Programmed): \$62
Project Description :
 Purchase new vehicles to expand coverage, extend hours, and maintain existing services.



Funding Source FTA 5310

Local Match : 8.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Yearly Cost	\$62	\$0	\$0	\$0	\$0	\$0	\$62
Federal Share	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - Vehicle Replacement, Boise - 2011

Key # : 13330
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$598
Total Cost (Previous + Programmed): \$598

Project Description :

Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$598	\$0	\$0	\$0	\$0	\$598
Yearly Cost	\$0	\$598	\$0	\$0	\$0	\$0	\$598
Federal Share	\$0	\$478	\$0	\$0	\$0	\$0	\$478
Local Share	\$0	\$120	\$0	\$0	\$0	\$0	\$120

Transit - Vehicle Replacement, TVT - FY2012

Key # : 13723
Requesting Agency : Treasure Valley Transit
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$506
Total Cost (Previous + Programmed):

Project Description :

Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.



Funding Source FTA 5309

Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$506	\$0	\$0	\$0	\$0	\$506
Yearly Cost	\$0	\$506	\$0	\$0	\$0	\$0	\$506
Federal Share	\$0	\$405	\$0	\$0	\$0	\$0	\$405
Local Share	\$0	\$101	\$0	\$0	\$0	\$0	\$101

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Transit - VRT Replacement Bus

Key # : 11583
Requesting Agency : Valley Regional Transit
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$469
Total Cost (Previous + Programmed): \$469
Project Description :
 Funds to replace buses that have reached their useful life.



Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Yearly Cost	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Federal Share	\$435	\$0	\$0	\$0	\$0	\$0	\$435
Local Share	\$34	\$0	\$0	\$0	\$0	\$0	\$34

US-20, Aviation Way to Smeed Road, Caldwell

Key # : 13034
Requesting Agency : ITD
Project Year : 2012
Total Previous Expenditures \$0
Total Programmed Cost : \$0
Total Cost (Previous + Programmed): \$0

Project Description :

Major widening on US-20, from Aviation Way to Smeed Road in Caldwell. Project oversight for project funded by a developer. FOR INFORMATION ONLY.



Funding Source Non-Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$0						
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

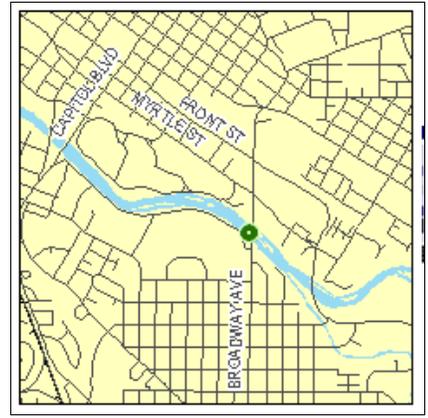
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-20/26, Broadway Bridge, Boise

Key # : 11588
Requesting Agency : ITD
Project Year : 2015
Total Previous Expenditures \$250
Total Programmed Cost : \$18,878
Total Cost (Previous + Programmed): \$19,128

Project Description :

Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



Funding Source Bridge

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$210	\$0	\$0	\$0	\$0	\$210
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$915	\$0	\$0	\$915
Construction (CN)	\$0	\$0	\$0	\$11,866	\$0	\$0	\$11,866
Yearly Cost	\$100	\$210	\$0	\$12,780	\$0	\$0	\$13,090
Federal Share	\$93	\$195	\$0	\$11,842	\$0	\$0	\$12,129
Local Share	\$7	\$15	\$0	\$938	\$0	\$0	\$961

Funding Source Restoration

Local Match : 0.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
Yearly Cost	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
Federal Share	\$0	\$0	\$0	\$5,788	\$0	\$0	\$5,788
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

US-20/26, Corridor Preservation SH-16, Caldwell to Boise

Key # : 07826
Requesting Agency : ITD
Project Year : 2016
Total Previous Expenditures \$3,294
Total Programmed Cost : \$276
Total Cost (Previous + Programmed): \$3,570
Project Description :
 Acquire right-of-way for corridor preservation.



Funding Source Early Environmental
Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$50	\$53	\$55	\$58	\$61	\$0	\$276
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$50	\$53	\$55	\$58	\$61	\$0	\$276
Federal Share	\$46	\$49	\$51	\$54	\$56	\$0	\$256
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$20

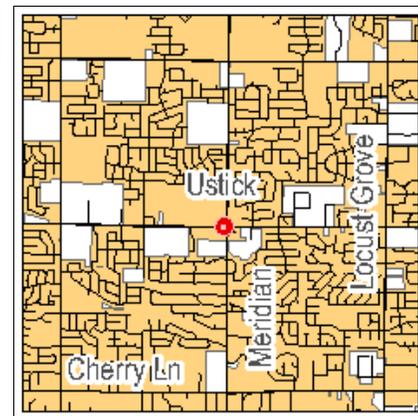
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045
Requesting Agency : ACHD
Project Year : 2012
Total Previous Expenditures : \$0
Total Programmed Cost : \$3,590
Total Cost (Previous + Programmed): \$3,590

Project Description :

Modify signal and reconstruct and widen the roadway approaches to the intersection.



Funding Source Non-Participating

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Preliminary Engineering Consulting (PC)	\$292	\$0	\$0	\$0	\$0	\$0	\$292
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Cost	\$325	\$0	\$0	\$0	\$0	\$0	\$325
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$325	\$0	\$0	\$0	\$0	\$0	\$325

Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$579	\$0	\$0	\$579
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$89	\$89
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$352	\$352
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,245	\$2,245
Yearly Cost	\$0	\$0	\$0	\$579	\$0	\$2,687	\$3,265
Federal Share	\$0	\$0	\$0	\$536	\$0	\$2,489	\$3,026
Local Share	\$0	\$0	\$0	\$42	\$0	\$197	\$240

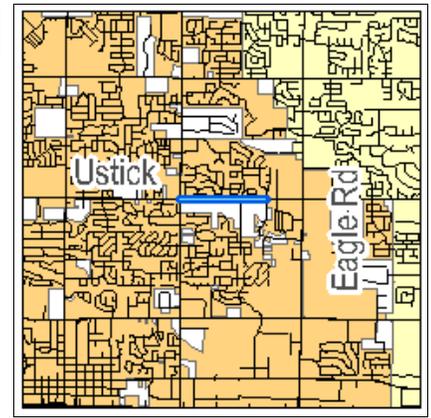
*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05
Requesting Agency : ACHD
Project Year : 2015
Total Previous Expenditures \$0
Total Programmed Cost : \$3,833
Total Cost (Previous + Programmed): \$3,833

Project Description :

Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

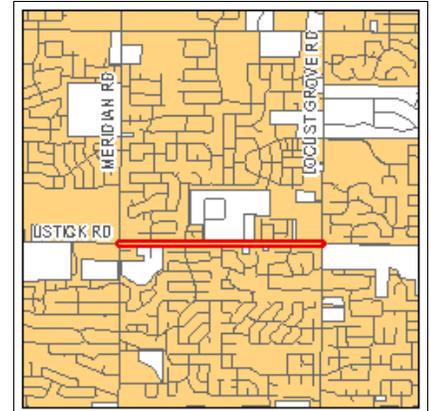
Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,020	\$0	\$0	\$0	\$1,020
Utilities (UT)	\$0	\$0	\$0	\$174	\$0	\$0	\$174
Construction Engineering (CE)	\$0	\$0	\$0	\$46	\$0	\$0	\$46
Construction (CN)	\$0	\$0	\$0	\$2,593	\$0	\$0	\$2,593
Yearly Cost	\$0	\$0	\$1,020	\$2,813	\$0	\$0	\$3,833
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$1,020	\$2,813	\$0	\$0	\$3,833

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37
Requesting Agency : ACHD
Project Year : PD
Total Previous Expenditures \$0
Total Programmed Cost : \$6,931
Total Cost (Previous + Programmed): \$6,931

Project Description :

Widening roadway from two(2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$413	\$0	\$0	\$0	\$413
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$909	\$0	\$0	\$909
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$191	\$191
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$57	\$57
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,360	\$5,360
Yearly Cost	\$0	\$0	\$413	\$909	\$0	\$5,609	\$6,931
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$413	\$909	\$0	\$5,609	\$6,931

*PD = Preliminary Development (projects with development activity but no programmed year of construction)

Western Heritage Historic Byway, ACHD - FY2012

Key # : 13518
Requesting Agency : ACHD
Project Year : 2013
Total Previous Expenditures
Total Programmed Cost : \$613
Total Cost (Previous + Programmed):

Project Description :

This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.



Funding Source FHWA Discretionary
Local Match : 20.00%

Project Phases	2012	2013	2014	2015	2016	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$613	\$0	\$0	\$0	\$0	\$613
Yearly Cost	\$0	\$613	\$0	\$0	\$0	\$0	\$613
Federal Share	\$0	\$490	\$0	\$0	\$0	\$0	\$490
Local Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123

*PD = Preliminary Development (projects with development activity but no programmed year of construction)