

FY2013 - 2017 Transportation Improvement Program

Detailed Project List (All Values in Thousands of Dollars)

All costs in FY2013 dollars



10th Avenue Bridge, Caldwell

Key # : 13055
Requesting Agency : City of Caldwell
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$1,629
Total Cost (Previous + Programmed): \$1,629
Project Description :
 Replace bridge at 10th Avenue in Caldwell.

Grouped
Inflated



Funding Source Bridge (Local)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$306	\$0	\$0	\$0	\$0	\$0	\$306
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$218	\$0	\$218
Construction (CN)	\$0	\$0	\$0	\$0	\$1,095	\$0	\$1,095
Yearly Source Cost	\$316	\$0	\$0	\$0	\$1,313	\$0	\$1,629
Federal Share	\$293	\$0	\$0	\$0	\$1,217	\$0	\$1,509
Local Share	\$23	\$0	\$0	\$0	\$96	\$0	\$120

21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : 13052 **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Project Year : 2016
Total Previous Exp: \$250
Total Programmed Cost \$2,437
Total Cost (Previous + Programmed): \$2,687



Project Description :

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

Funding Source STP-U

Local Match : 7.34%

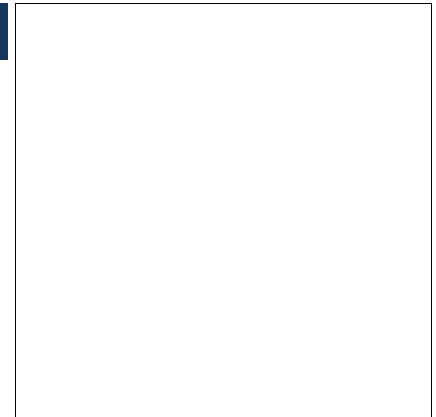
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Right-of-Way (RW)	\$0	\$0	\$102	\$0	\$0	\$0	\$102
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Construction (CN)	\$0	\$0	\$0	\$1,960	\$0	\$0	\$1,960
Yearly Source Cost	\$75	\$0	\$102	\$2,260	\$0	\$0	\$2,437
Federal Share	\$69	\$0	\$95	\$2,094	\$0	\$0	\$2,258
Local Share	\$6	\$0	\$7	\$166	\$0	\$0	\$179

Ada County Safe Routes to School Coordinator

Key # : 13821 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$140
Total Cost (Previous + Programmed): \$140

Project Description :

This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County



Funding Source TAP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Federal Share	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Local Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10

ADA Ramp Improvements, Nampa

Key # : 13499 **Grouped**
Requesting Agency : City of Nampa **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$16
Total Cost (Previous + Programmed):
Project Description :
 Provide improvements for the Americans with Disabilities Act (ADA) on sidewalks in the City of Nampa.



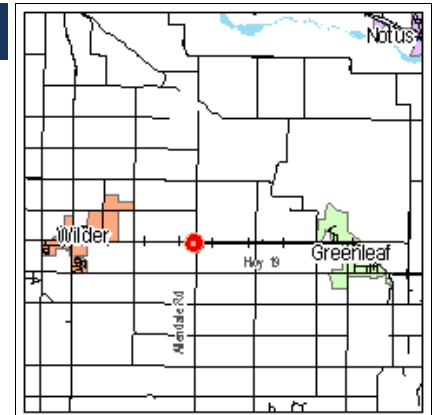
Funding Source System Support

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$16	\$0	\$0	\$0	\$0	\$16
Yearly Source Cost	\$0	\$16	\$0	\$0	\$0	\$0	\$16
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

Allendale Road Railroad Crossing, Canyon County

Key # : 13027 **Grouped**
Requesting Agency : Golden Gate HD **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$75
Total Cost (Previous + Programmed): \$75
Project Description :
 Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.



Funding Source State Rail

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$65	\$0	\$0	\$0	\$0	\$65
Yearly Source Cost	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$75	\$0	\$0	\$0	\$0	\$75

Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343 **Grouped**
Requesting Agency : City of Boise **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$500
Total Cost (Previous + Programmed):
Project Description :
 Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.



Funding Source FTA 5339

Local Match : 25.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Share	\$0	\$125	\$0	\$0	\$0	\$0	\$125

Amity Road, Chestnut Street to Kings Corner

Key # : 10541 **Grouped**
Requesting Agency : City of Nampa **Inflated**
Project Year : 2014
Total Previous Exp: \$3,979
Total Programmed Cost \$4,422
Total Cost (Previous + Programmed): \$8,401
Project Description :
 Widen from four (4) to five (5) lanes urban section.



Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$656	\$0	\$0	\$0	\$0	\$656
Construction (CN)	\$0	\$3,766	\$0	\$0	\$0	\$0	\$3,766
Yearly Source Cost	\$0	\$4,422	\$0	\$0	\$0	\$0	\$4,422
Federal Share	\$0	\$4,097	\$0	\$0	\$0	\$0	\$4,097
Local Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325

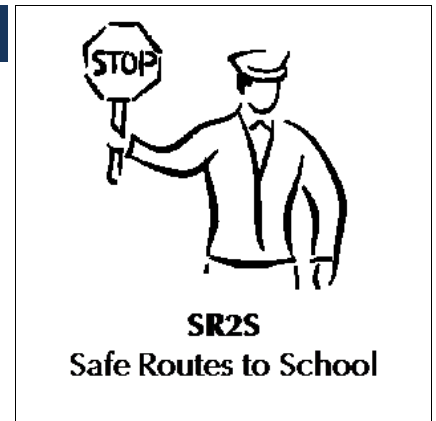
Bergeson Street Crosswalk, SR2S, ACHD

Key # : 13040
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$3
Total Programmed Cost \$47
Total Cost (Previous + Programmed): \$50

Grouped
Inflated

Project Description :

Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.



Funding Source SR2S

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$47	\$0	\$0	\$0	\$0	\$47
Yearly Source Cost	\$0	\$47	\$0	\$0	\$0	\$0	\$47
Federal Share	\$0	\$47	\$0	\$0	\$0	\$0	\$47
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Biking Walking Path Extension and Pedestrian Signal, Caldwell

Key # : 13485
Requesting Agency : City of Caldwell
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$134
Total Cost (Previous + Programmed):

Grouped
Inflated

Project Description :

Extension of the existing biking walking path from the YMCA south adjacent to the Heritage Charter school and then crossing Ustick Road with a high-intensity activated crosswalk (HAWK) signal (approximately 1580 feet at 10 feet wide).



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$18	\$18
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$91	\$91
Yearly Source Cost	\$0	\$25	\$0	\$0	\$0	\$109	\$134
Federal Share	\$0	\$23	\$0	\$0	\$0	\$101	\$124
Local Share	\$0	\$2	\$0	\$0	\$0	\$8	\$10

Boise Bike Share Program, Phase I, VRT

Key # : 13818 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$345
Total Cost (Previous + Programmed): \$345
Project Description :

This project will implement a bike share program in downtown Boise. Phase I and Phase II will include seven stations throughout the downtown area with 70 bicycles.

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Yearly Source Cost	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Funding Source TAP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$340	\$0	\$0	\$0	\$0	\$0	\$340
Yearly Source Cost	\$340	\$0	\$0	\$0	\$0	\$0	\$340
Federal Share	\$315	\$0	\$0	\$0	\$0	\$0	\$315
Local Share	\$25	\$0	\$0	\$0	\$0	\$0	\$25

Bowmont Road, Lynwood to SH-45, Nampa

Key # : 12898
Requesting Agency : Nampa HD
Project Year : 2017
Total Previous Exp: \$418
Total Programmed Cost \$4,570
Total Cost (Previous + Programmed): \$4,988
Project Description :
 Realign Bowmont Road from Lynwood to SH-45.

Grouped
Inflated



Funding Source STP-R

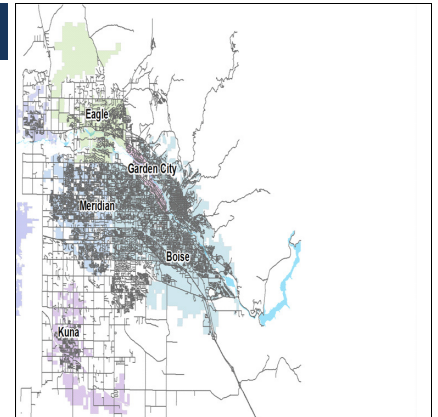
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,392	\$0	\$1,392
Construction (CN)	\$0	\$0	\$0	\$0	\$2,178	\$0	\$2,178
Yearly Source Cost	\$0	\$0	\$1,000	\$0	\$3,570	\$0	\$4,570
Federal Share	\$0	\$0	\$927	\$0	\$3,308	\$0	\$4,235
Local Share	\$0	\$0	\$73	\$0	\$262	\$0	\$335

Capital Maintenance, ACHD - FY2017

Key # : 13479
Requesting Agency : ACHD
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$660
Total Cost (Previous + Programmed):
Project Description :
 For roadway maintenance in FY2017.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$5	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$78	\$0	\$78
Construction (CN)	\$0	\$0	\$0	\$0	\$522	\$0	\$522
Yearly Source Cost	\$0	\$0	\$0	\$60	\$600	\$0	\$660
Federal Share	\$0	\$0	\$0	\$56	\$556	\$0	\$612
Local Share	\$0	\$0	\$0	\$4	\$44	\$0	\$48

Capital Maintenance, ACHD - PD

Key # : 12369
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$10,386
Total Cost (Previous + Programmed): \$10,386
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$1,360	\$1,360
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$9,026	\$9,026
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$10,386	\$10,386
Federal Share	\$0	\$0	\$0	\$0	\$0	\$9,624	\$9,624
Local Share	\$0	\$0	\$0	\$0	\$0	\$762	\$762

Capital Maintenance, VRT - FY2013

Key # : 13509
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$670
Total Cost (Previous + Programmed):
Project Description :
 For replacement transit bus or replacement transit facility in FY2013 in the Boise Urbanized Area in the Boise Urbanized Area.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$670	\$0	\$0	\$0	\$0	\$0	\$670
Yearly Source Cost	\$670	\$0	\$0	\$0	\$0	\$0	\$670
Federal Share	\$621	\$0	\$0	\$0	\$0	\$0	\$621
Local Share	\$49	\$0	\$0	\$0	\$0	\$0	\$49

PD = Preliminary Development (projects with development activity but no programmed year of construction)

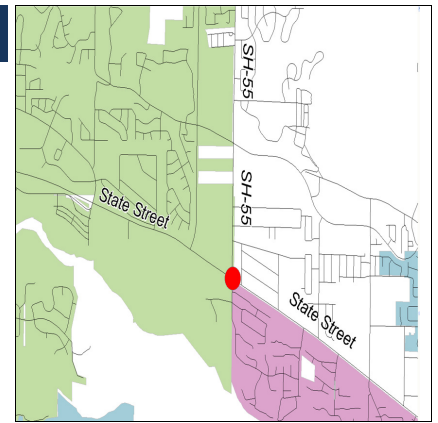
Sorted by Project Name
All Values in Thousands of Dollars

FINAL

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Capital Maintenance, VRT - FY2014

Key # : 13480 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$1,000
Total Cost (Previous + Programmed):
Project Description :
 For replacement transit bus or replacement transit facility in FY2014 in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Yearly Source Cost	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Federal Share	\$0	\$927	\$0	\$0	\$0	\$0	\$927
Local Share	\$0	\$73	\$0	\$0	\$0	\$0	\$73

Capital Maintenance, VRT - FY2015

Key # : 13510 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp:
Total Programmed Cost \$250
Total Cost (Previous + Programmed):
Project Description :
 For replacement transit bus or replacement transit facility in FY2015 in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Yearly Source Cost	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Federal Share	\$0	\$0	\$232	\$0	\$0	\$0	\$232
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

Capital Maintenance, VRT - FY2016

Key # : 13511 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp:
Total Programmed Cost \$150
Total Cost (Previous + Programmed):
Project Description :
 For replacement transit bus or replacement transit facility in FY2016 in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Yearly Source Cost	\$0	\$0	\$0	\$150	\$0	\$0	\$150
Federal Share	\$0	\$0	\$0	\$139	\$0	\$0	\$139
Local Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11

Capital Maintenance, VRT - PD

Key # : 13482 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$934
Total Cost (Previous + Programmed):
Project Description :
 For replacement transit bus or replacement transit facility in PD in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$934	\$934
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$934	\$934
Federal Share	\$0	\$0	\$0	\$0	\$0	\$865	\$865
Local Share	\$0	\$0	\$0	\$0	\$0	\$69	\$69

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

Capital Vehicle Purchase, Valley Regional Transit, Nampa - FY2015

Key # : 12364 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$950
Total Cost (Previous + Programmed): \$950



Project Description :

Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.

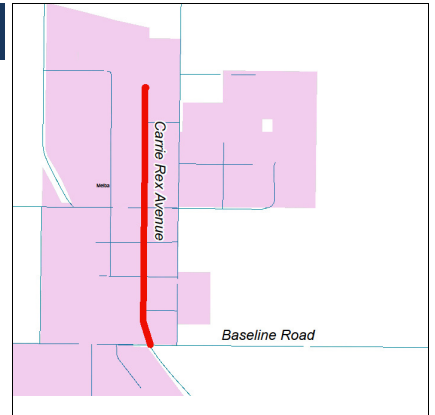
Funding Source STP-U

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$950	\$0	\$0	\$0	\$950
Yearly Source Cost	\$0	\$0	\$950	\$0	\$0	\$0	\$950
Federal Share	\$0	\$0	\$880	\$0	\$0	\$0	\$880
Local Share	\$0	\$0	\$70	\$0	\$0	\$0	\$70

Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # : 13042 **Grouped**
Requesting Agency : City of Melba **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$101
Total Cost (Previous + Programmed): \$101



Project Description :

Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.

Funding Source SR2S

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$101	\$0	\$0	\$0	\$0	\$101
Yearly Source Cost	\$0	\$101	\$0	\$0	\$0	\$0	\$101
Federal Share	\$0	\$101	\$0	\$0	\$0	\$0	\$101
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Centennial Way Roundabout, Caldwell

Key # : 13484 **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$2,231
Total Cost (Previous + Programmed):
Project Description :

This project will orchestrate an angled intersection of SH-19/Simplot Boulevard, I-84 Business (in two separate legs of a couplet Cleveland Boulevard and Blaine Street) and Simplot Boulevard (a six-leg intersection) into a roundabout intersection, improving safety, and reducing congestion and driver confusion.



Funding Source STP-U

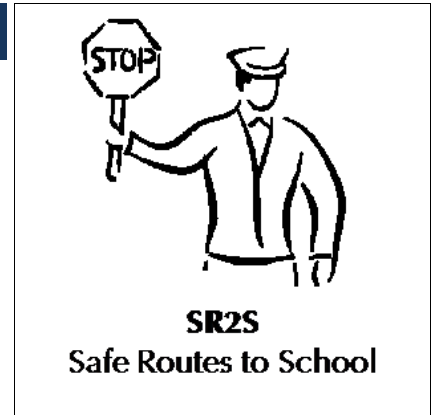
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$372	\$372
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,859	\$1,859
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$2,231	\$2,231
Federal Share	\$0	\$0	\$0	\$0	\$0	\$2,067	\$2,067
Local Share	\$0	\$0	\$0	\$0	\$0	\$164	\$164

City of Nampa, SR2S

Key # : 13043 **Grouped**
Requesting Agency : City of Nampa **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :

Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.



Funding Source SR2S

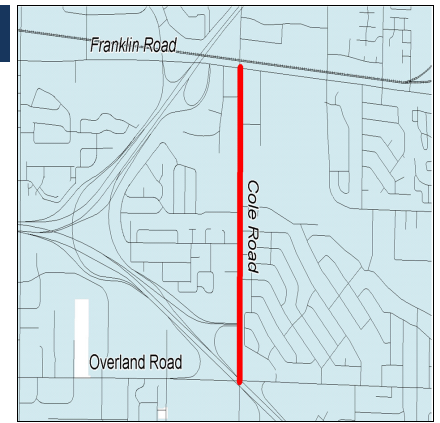
Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Yearly Source Cost	\$30	\$100	\$0	\$0	\$0	\$0	\$130
Federal Share	\$30	\$100	\$0	\$0	\$0	\$0	\$130
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Cole Road, I-84 to Franklin Road

Key # : RD207-16
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$5,242
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Widen roadway from three (3)-lane to five (5)-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$500	\$500
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,200	\$1,200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$42	\$42
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,500	\$3,500
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$5,242	\$5,242
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$5,242	\$5,242

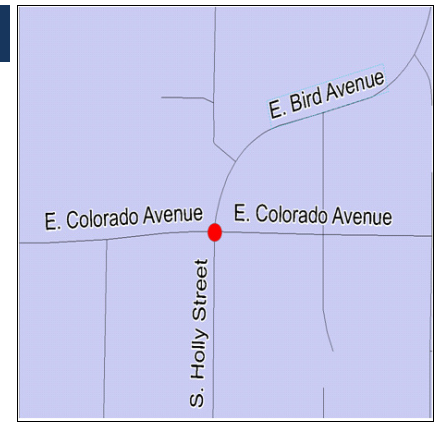
Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nam

Key # : 13486
Requesting Agency : City of Nampa
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$680
Total Cost (Previous + Programmed):

Grouped
Inflated

Project Description :

Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.



Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$35	\$0	\$0	\$0	\$0	\$0	\$35
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$40	\$0	\$0	\$0	\$0	\$0	\$40

Funding Source STP-U

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$60	\$60
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$580	\$580
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$640	\$640
Federal Share	\$0	\$0	\$0	\$0	\$0	\$593	\$593
Local Share	\$0	\$0	\$0	\$0	\$0	\$47	\$47

Communities in Motion Update, COMPASS

Key # : 13047 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$307
Total Cost (Previous + Programmed): \$307

Project Description :

Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long-range transportation plan. Costs only include direct expenses for the project (no staff time).



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$307	\$0	\$0	\$307
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$307	\$0	\$0	\$307
Federal Share	\$0	\$0	\$0	\$284	\$0	\$0	\$284
Local Share	\$0	\$0	\$0	\$23	\$0	\$0	\$23

COMPASS Planning - FY2014

Key # : 12372 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$331
Total Cost (Previous + Programmed): \$331

Project Description :

Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$331	\$0	\$0	\$0	\$0	\$331
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$331	\$0	\$0	\$0	\$0	\$331
Federal Share	\$0	\$307	\$0	\$0	\$0	\$0	\$307
Local Share	\$0	\$24	\$0	\$0	\$0	\$0	\$24

COMPASS Planning - FY2015 and FY2016

Key # : 12373
Requesting Agency : COMPASS
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$662
Total Cost (Previous + Programmed): \$662
Project Description :

Grouped
Inflated



Metropolitan Planning

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$662	\$0	\$0	\$0	\$662
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$662	\$0	\$0	\$0	\$662
Federal Share	\$0	\$0	\$613	\$0	\$0	\$0	\$613
Local Share	\$0	\$0	\$49	\$0	\$0	\$0	\$49

COMPASS Planning - FY2017

Key # : 12374
Requesting Agency : COMPASS
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$331
Total Cost (Previous + Programmed): \$331
Project Description :

Grouped
Inflated



Metropolitan Planning

Assist COMPASS in meeting federal transportation planning responsibilities.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$331	\$0	\$331
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$331	\$0	\$331
Federal Share	\$0	\$0	\$0	\$0	\$307	\$0	\$307
Local Share	\$0	\$0	\$0	\$0	\$24	\$0	\$24

COMPASS Planning - PD

Key # : 13478 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$331
Total Cost (Previous + Programmed):
Project Description :
 Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning - Transit

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$331	\$331
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$331	\$331
Federal Share	\$0	\$0	\$0	\$0	\$0	\$307	\$307
Local Share	\$0	\$0	\$0	\$0	\$0	\$24	\$24

District 3 Pavement Striping – FY2017

Key # : 13464 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$340
Total Cost (Previous + Programmed):
Project Description :
 Pavement striping on the I-84 corridor. Project total: \$340,000 (19% Ada County, 27% Canyon County, 41% Elmore County, 40% Payette County).



Funding Source Traffic Operations

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$20	\$0	\$20
Construction (CN)	\$0	\$0	\$0	\$0	\$300	\$0	\$300
Yearly Source Cost	\$20	\$0	\$0	\$0	\$320	\$0	\$340
Federal Share	\$20	\$0	\$0	\$0	\$320	\$0	\$340
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

District 3 Ramp Pavement Improvements - FY2015

Key # : 13456 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2015
Total Previous Exp:
Total Programmed Cost \$1,700
Total Cost (Previous + Programmed):
Project Description :
 Pavement resurfacing. Total cost \$1,700,000 (40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County)



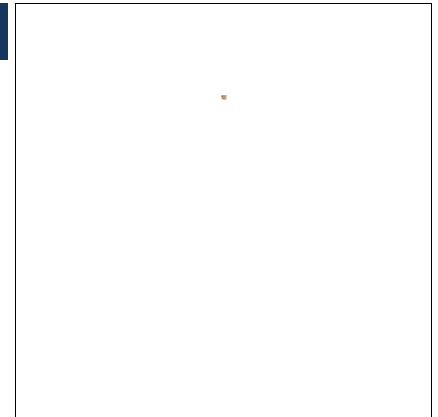
Funding Source Pavement Preservation

Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Construction (CN)	\$0	\$0	\$1,500	\$0	\$0	\$0	\$1,500
Yearly Source Cost	\$50	\$0	\$1,650	\$0	\$0	\$0	\$1,700
Federal Share	\$46	\$0	\$1,522	\$0	\$0	\$0	\$1,569
Local Share	\$4	\$0	\$128	\$0	\$0	\$0	\$131

Executive Drive, Parkdale Avenue to President Drive, Boise

Key # : RD2012-119 **Grouped**
Requesting Agency : **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$2,228
Total Cost (Previous + Programmed): \$2,228
Project Description :
 Widen roadway from three-lanes to five-lanes.



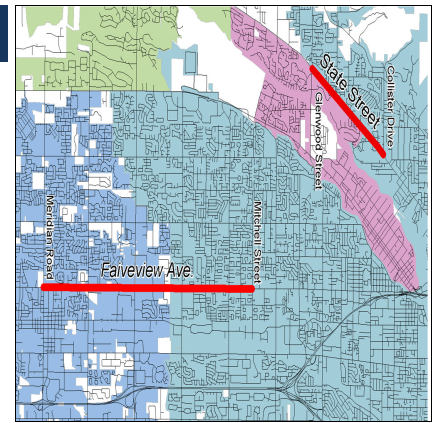
Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$298	\$0	\$0	\$0	\$0	\$298
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$30	\$0	\$0	\$30
Construction (CN)	\$0	\$0	\$0	\$1,900	\$0	\$0	\$1,900
Yearly Source Cost	\$0	\$298	\$0	\$1,930	\$0	\$0	\$2,228
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$298	\$0	\$1,930	\$0	\$0	\$2,228

Fairview Road and State Street, Raised Pavement Markings

Key # : 13490 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$53
Total Cost (Previous + Programmed):
Project Description :
 Add raised pavement markings on Fairview Road from Mitchell Street to Meridian Road and State Street from Glenwood Street to Collister Drive.



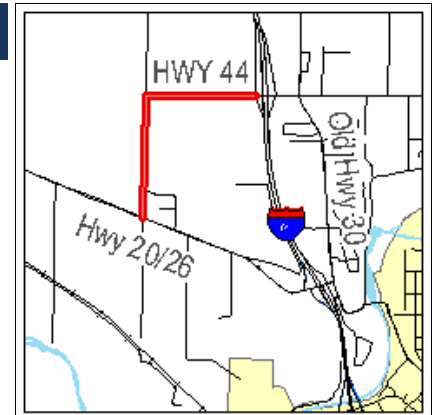
Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Construction (CN)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Yearly Source Cost	\$9	\$44	\$0	\$0	\$0	\$0	\$53
Federal Share	\$9	\$44	\$0	\$0	\$0	\$0	\$53
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Farmway Road and SH-44 Extension Rehabilitation

Key # : 13054 **Grouped**
Requesting Agency : Notus-Parma HD **Inflated**
Project Year : PD
Total Previous Exp: \$50
Total Programmed Cost \$3,189
Total Cost (Previous + Programmed): \$3,239
Project Description :
 Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.



Funding Source STP-R

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$6	\$0	\$0	\$0	\$0	\$0	\$6
Preliminary Engineering Consulting (PC)	\$392	\$0	\$0	\$0	\$0	\$0	\$392
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$465	\$465
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,326	\$2,326
Yearly Source Cost	\$398	\$0	\$0	\$0	\$0	\$2,791	\$3,189
Federal Share	\$369	\$0	\$0	\$0	\$0	\$2,586	\$2,955
Local Share	\$29	\$0	\$0	\$0	\$0	\$205	\$234

Federal Aid Overlay Arterials and Collectors - FY2013

Key # : 11581
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$339
Total Programmed Cost \$3,617
Total Cost (Previous + Programmed): \$3,956
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	(\$61)	\$0	\$0	\$0	\$0	\$0	(\$61)
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$469	\$0	\$0	\$0	\$0	\$0	\$469
Construction (CN)	\$3,209	\$0	\$0	\$0	\$0	\$0	\$3,209
Yearly Source Cost	\$3,617	\$0	\$0	\$0	\$0	\$0	\$3,617
Federal Share	\$3,352	\$0	\$0	\$0	\$0	\$0	\$3,352
Local Share	\$265	\$0	\$0	\$0	\$0	\$0	\$265

Federal Aid Overlay Arterials and Collectors - FY2014

Key # : 12050
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$2,924
Total Cost (Previous + Programmed): \$2,924
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$256	\$0	\$0	\$0	\$0	\$0	\$256
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$270	\$0	\$0	\$0	\$0	\$270
Construction (CN)	\$0	\$2,388	\$0	\$0	\$0	\$0	\$2,388
Yearly Source Cost	\$266	\$2,658	\$0	\$0	\$0	\$0	\$2,924
Federal Share	\$246	\$2,463	\$0	\$0	\$0	\$0	\$2,709
Local Share	\$20	\$195	\$0	\$0	\$0	\$0	\$215

Federal Aid Overlay Arterials and Collectors - FY2015

Key # : 12363
Requesting Agency : ACHD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$4,318
Total Cost (Previous + Programmed): \$4,318
Project Description :
 Supplement the local overlay program.

Grouped
Inflated



Federal Aid Overlay Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

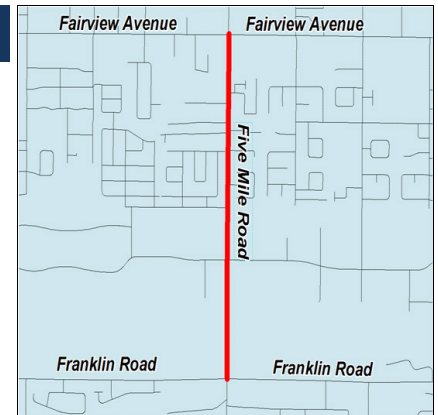
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$15	\$0	\$0	\$0	\$0	\$15
Preliminary Engineering Consulting (PC)	\$0	\$370	\$0	\$0	\$0	\$0	\$370
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$520	\$0	\$0	\$0	\$520
Construction (CN)	\$0	\$0	\$3,413	\$0	\$0	\$0	\$3,413
Yearly Source Cost	\$0	\$385	\$3,933	\$0	\$0	\$0	\$4,318
Federal Share	\$0	\$357	\$3,644	\$0	\$0	\$0	\$4,001
Local Share	\$0	\$28	\$289	\$0	\$0	\$0	\$317

Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$2,412
Total Programmed Cost \$6,220
Total Cost (Previous + Programmed): \$8,632
Project Description :

Grouped
Inflated

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$560	\$0	\$0	\$0	\$0	\$0	\$560
Construction (CN)	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
Yearly Source Cost	\$6,220	\$0	\$0	\$0	\$0	\$0	\$6,220
Federal Share	\$5,763	\$0	\$0	\$0	\$0	\$0	\$5,763
Local Share	\$457	\$0	\$0	\$0	\$0	\$0	\$457

Franklin Road, Black Cat Road to Ten Mile Road

Key # : 12368
Requesting Agency : ACHD
Project Year : 2016
Total Previous Exp: \$1,035
Total Programmed Cost \$10,301
Total Cost (Previous + Programmed): \$11,336

Grouped
Inflated



Project Description :

Widen Franklin Road from two (2)-lane to five (5)-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a three (3)-lane by five (5)-lane intersection or a two (2)-lane roundabout.

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$3,030	\$0	\$0	\$0	\$0	\$3,030
Utilities (UT)	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Construction Engineering (CE)	\$0	\$0	\$0	\$640	\$0	\$0	\$640
Construction (CN)	\$0	\$0	\$0	\$6,411	\$0	\$0	\$6,411
Yearly Source Cost	\$0	\$3,030	\$0	\$7,271	\$0	\$0	\$10,301
Federal Share	\$0	\$2,808	\$0	\$6,737	\$0	\$0	\$9,545
Local Share	\$0	\$222	\$0	\$534	\$0	\$0	\$756

Franklin Road, Ten Mile Road to Linder Road

Key # : RC0165
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$630
Total Programmed Cost \$4,041
Total Cost (Previous + Programmed): \$4,671

Grouped
Inflated



Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Construction (CN)	\$3,930	\$0	\$0	\$0	\$0	\$0	\$3,930
Yearly Source Cost	\$4,041	\$0	\$0	\$0	\$0	\$0	\$4,041
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$4,041	\$0	\$0	\$0	\$0	\$0	\$4,041

Garden City West Bridge Pathway Crossing - FY2012

Key # : 13512
Requesting Agency : City of Garden City
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$967
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways and providing safe regional mobility where there is no river crossing for a distance of approximately 3.7 miles.

Funding Source FHWA Discretionary

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$111	\$0	\$0	\$0	\$0	\$0	\$111
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$662	\$0	\$0	\$0	\$0	\$662
Yearly Source Cost	\$113	\$672	\$0	\$0	\$0	\$0	\$785
Federal Share	\$105	\$623	\$0	\$0	\$0	\$0	\$727
Local Share	\$8	\$49	\$0	\$0	\$0	\$0	\$58

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$182	\$0	\$0	\$0	\$0	\$182
Yearly Source Cost	\$0	\$182	\$0	\$0	\$0	\$0	\$182
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$182	\$0	\$0	\$0	\$0	\$182

Greenbelt, Garden City to Americana Boulevard, Boise

Key # : 13514 **Grouped**
Requesting Agency : City of Boise **Inflated**
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$896
Total Cost (Previous + Programmed):
Project Description :

Construct a 12-foot wide paved pathway to fill a significant 4,100 linear foot gap in the greenbelt system on the south side. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists to various destinations.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$92	\$92
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$614	\$614
Yearly Source Cost	\$190	\$0	\$0	\$0	\$0	\$706	\$896
Federal Share	\$176	\$0	\$0	\$0	\$0	\$654	\$830
Local Share	\$14	\$0	\$0	\$0	\$0	\$52	\$66

Homedale Road Intersection Improvements, Caldwell

Key # : 13488 **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$69
Total Cost (Previous + Programmed):
Project Description :

Intersection improvements on Homedale Road in Caldwell at the following intersections: Homedale Road and Montana Road, Homedale Road and Lake Road, Homedale Road and Florida Avenue, and Homedale Road and Midway Road. Improvements include advanced warning signs, oversized stop signs, and flashing yellow beacons.



Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$4	\$0	\$0	\$0	\$0	\$4
Construction (CN)	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Yearly Source Cost	\$5	\$64	\$0	\$0	\$0	\$0	\$69
Federal Share	\$5	\$59	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

I-84, Broadway Avenue Interchange, Boise

Key # : 09821
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$44,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.

Grouped
Inflated



Funding Source Expansion

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Right-of-Way (RW)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13,000	\$0	\$0	\$0	\$0	\$13,000
Yearly Source Cost	\$6,000	\$13,000	\$0	\$0	\$0	\$0	\$19,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$6,000	\$13,000	\$0	\$0	\$0	\$0	\$19,000

Funding Source Future GARVEE

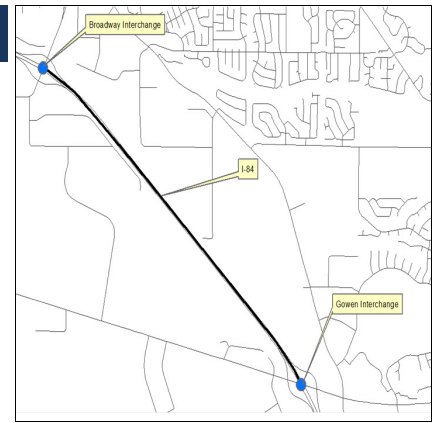
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Yearly Source Cost	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000

I-84, Broadway Interchange to Gowen Interchange Widen

Key # : 13812
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$3,000
Total Cost (Previous + Programmed):

Grouped
Inflated



Project Description :

Construct third lane in each direction between Broadway Avenue Interchange ramps and Gowen Road Interchange ramps. Project may be companion with an adjacent interchange during construction, or may be constructed independently. Project design will be companioned with the Gowen Road Interchange project (KN 09822).

Funding Source Expansion

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Yearly Source Cost	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Federal Share	\$0	\$3,000	\$0	\$0	\$0	\$0	\$3,000
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Canyon County Overlays - FY2013

Key # : 13359
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$20
Total Programmed Cost \$867
Total Cost (Previous + Programmed): \$887

Grouped
Inflated



Project Description :

Overlays on I-84 in Canyon County.

Funding Source Pavement Preservation

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Construction (CN)	\$816	\$0	\$0	\$0	\$0	\$0	\$816
Yearly Source Cost	\$867	\$0	\$0	\$0	\$0	\$0	\$867
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$867	\$0	\$0	\$0	\$0	\$0	\$867

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound

Key # : 12352
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$119
Total Programmed Cost \$7,304
Total Cost (Previous + Programmed): \$7,423
Project Description :

Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.

Grouped
Inflated



Funding Source Restoration

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$664	\$0	\$0	\$0	\$0	\$0	\$664
Construction (CN)	\$6,640	\$0	\$0	\$0	\$0	\$0	\$6,640
Yearly Source Cost	\$7,304	\$0	\$0	\$0	\$0	\$0	\$7,304
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$7,304	\$0	\$0	\$0	\$0	\$0	\$7,304

I-84, Eisenman Interchange to Indian Creek Bridge Westbound

Key # : 12353
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$72
Total Programmed Cost \$7,379
Total Cost (Previous + Programmed): \$7,451
Project Description :

Rehabilitate the Westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.

Grouped
Inflated



Funding Source Restoration

Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$111	\$0	\$0	\$0	\$0	\$0	\$111
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$949	\$0	\$0	\$0	\$0	\$0	\$949
Construction (CN)	\$6,319	\$0	\$0	\$0	\$0	\$0	\$6,319
Yearly Source Cost	\$7,379	\$0	\$0	\$0	\$0	\$0	\$7,379
Federal Share	\$6,809	\$0	\$0	\$0	\$0	\$0	\$6,809
Local Share	\$570	\$0	\$0	\$0	\$0	\$0	\$570

I-84, Gowen Railroad Bridge Eastbound, Boise

Key # : 12029
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$380
Total Programmed Cost \$4,600
Total Cost (Previous + Programmed): \$4,980
Project Description :

Replace eastbound section of the Gowen Railroad bridge at I-84 in Boise.

Grouped
Inflated



Funding Source Bridge

Local Match : 7.73%

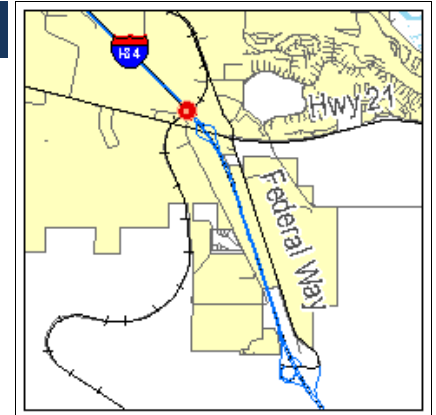
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$600	\$0	\$0	\$0	\$0	\$600
Construction (CN)	\$0	\$4,000	\$0	\$0	\$0	\$0	\$4,000
Yearly Source Cost	\$0	\$4,600	\$0	\$0	\$0	\$0	\$4,600
Federal Share	\$0	\$4,244	\$0	\$0	\$0	\$0	\$4,244
Local Share	\$0	\$356	\$0	\$0	\$0	\$0	\$356

I-84, Gowen Railroad Bridge Westbound, Boise

Key # : 12379
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$100
Total Programmed Cost \$4,400
Total Cost (Previous + Programmed): \$4,500
Project Description :

Replace westbound section of the Gowen Railroad bridge at I-84 in Boise.

Grouped
Inflated



Funding Source Bridge

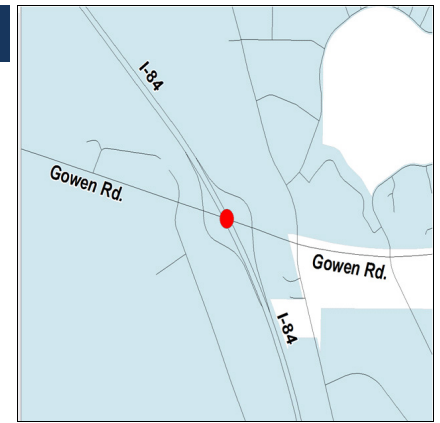
Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$690	\$0	\$0	\$0	\$0	\$690
Construction (CN)	\$0	\$3,710	\$0	\$0	\$0	\$0	\$3,710
Yearly Source Cost	\$0	\$4,400	\$0	\$0	\$0	\$0	\$4,400
Federal Share	\$0	\$4,060	\$0	\$0	\$0	\$0	\$4,060
Local Share	\$0	\$340	\$0	\$0	\$0	\$0	\$340

I-84, Gowen Road Interchange, Boise

Key # : 09822
Requesting Agency : ITD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$28,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange

Grouped
Inflated



Funding Source Expansion

Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Right-of-Way (RW)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Federal Share	\$3,691	\$0	\$0	\$0	\$0	\$0	\$3,691
Local Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309

Funding Source Future GARVEE

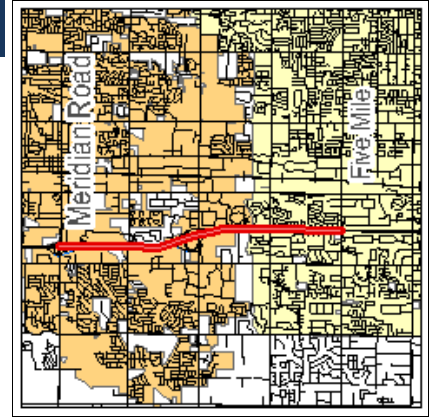
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Yearly Source Cost	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$24,000	\$0	\$0	\$0	\$0	\$24,000

I-84, Meridian Interchange to Five Mile Road

Key # : 13057
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$200
Total Programmed Cost \$20,204
Total Cost (Previous + Programmed): \$20,404
Project Description :

Grouped
Inflated



Funding Source Restoration

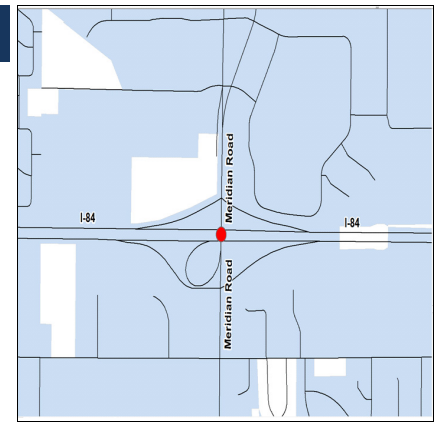
Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$204	\$0	\$0	\$0	\$0	\$0	\$204
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Construction (CN)	\$0	\$19,000	\$0	\$0	\$0	\$0	\$19,000
Yearly Source Cost	\$204	\$20,000	\$0	\$0	\$0	\$0	\$20,204
Federal Share	\$188	\$18,454	\$0	\$0	\$0	\$0	\$18,642
Local Share	\$16	\$1,546	\$0	\$0	\$0	\$0	\$1,562

I-84, Meridian Road Interchange, Meridian

Key # : 10939
Requesting Agency : ITD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$40,000
Total Cost (Previous + Programmed):
Project Description :
 Redesign and rebuild interchange.

Grouped
Inflated



Funding Source Expansion

Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Right-of-Way (RW)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$9,000	\$0	\$0	\$0	\$0	\$0	\$9,000
Federal Share	\$8,304	\$0	\$0	\$0	\$0	\$0	\$8,304
Local Share	\$696	\$0	\$0	\$0	\$0	\$0	\$696

Funding Source Future GARVEE

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$31,000	\$0	\$0	\$0	\$0	\$31,000
Yearly Source Cost	\$0	\$31,000	\$0	\$0	\$0	\$0	\$31,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$31,000	\$0	\$0	\$0	\$0	\$31,000

I-84, Northside Boulevard Overpass, Interchange 35, Nampa

Key # : 12867
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$300
Total Programmed Cost \$2,588
Total Cost (Previous + Programmed): \$2,888
Project Description :

Replace the Northside Boulevard bridge at I-84 in Nampa.

Grouped
Inflated



Funding Source Bridge

Local Match : 7.73%

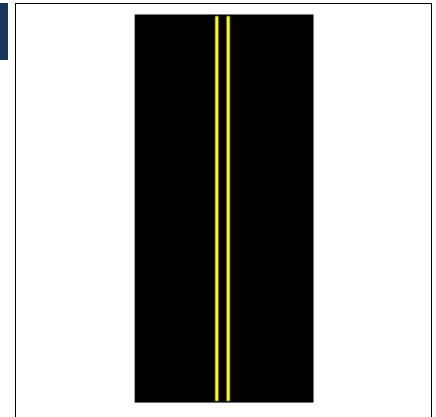
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$338	\$0	\$0	\$0	\$0	\$0	\$338
Construction (CN)	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250
Yearly Source Cost	\$2,588	\$0	\$0	\$0	\$0	\$0	\$2,588
Federal Share	\$2,388	\$0	\$0	\$0	\$0	\$0	\$2,388
Local Share	\$200	\$0	\$0	\$0	\$0	\$0	\$200

I-84, Pavement Striping - FY2014

Key # : 12342
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$286
Total Cost (Previous + Programmed): \$286
Project Description :

Restripe I-84 corridor. Total cost \$286,000 (59% in Ada County and 41% in Elmore County).

Grouped
Inflated



Funding Source Traffic Operations

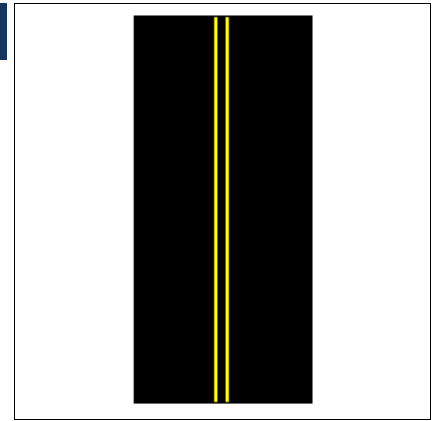
Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$36	\$0	\$0	\$0	\$0	\$36
Construction (CN)	\$0	\$240	\$0	\$0	\$0	\$0	\$240
Yearly Source Cost	\$10	\$276	\$0	\$0	\$0	\$0	\$286
Federal Share	\$10	\$276	\$0	\$0	\$0	\$0	\$286
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, Pavement Striping - FY2015

Key # : 12343
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$286
Total Cost (Previous + Programmed): \$286
Project Description :

Grouped
Inflated



Restripe I-84 corridor. Total cost \$286,000 (59% in Ada County and 41% in Elmore County).

Funding Source Traffic Operations

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$36	\$0	\$0	\$0	\$36
Construction (CN)	\$0	\$0	\$240	\$0	\$0	\$0	\$240
Yearly Source Cost	\$0	\$10	\$276	\$0	\$0	\$0	\$286
Federal Share	\$0	\$10	\$276	\$0	\$0	\$0	\$286
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

I-84, UPRR East Lateral Canal Bridge, Nampa

Key # : 12866
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$300
Total Programmed Cost \$3,091
Total Cost (Previous + Programmed): \$3,391
Project Description :

Grouped
Inflated



Replace the Union Pacific Railroad bridge at I-84 and the East Lateral Canal in Nampa.

Funding Source Bridge

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$337	\$0	\$0	\$0	\$0	\$0	\$337
Construction (CN)	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250
Yearly Source Cost	\$2,587	\$0	\$0	\$0	\$0	\$0	\$2,587
Federal Share	\$2,397	\$0	\$0	\$0	\$0	\$0	\$2,397
Local Share	\$190	\$0	\$0	\$0	\$0	\$0	\$190

Funding Source FHWA Discretionary

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$504	\$0	\$0	\$0	\$0	\$0	\$504
Yearly Source Cost	\$504	\$0	\$0	\$0	\$0	\$0	\$504
Federal Share	\$467	\$0	\$0	\$0	\$0	\$0	\$467
Local Share	\$37	\$0	\$0	\$0	\$0	\$0	\$37

I-84, Wye Interchange Storm Retention Pond

Key # : 12356
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$50
Total Programmed Cost \$819
Total Cost (Previous + Programmed): \$869
Project Description :

Add a storm water retention pond at the Wye Interchange on I-84.

Grouped
Inflated



Funding Source Expansion

Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$105	\$0	\$0	\$0	\$0	\$105
Construction (CN)	\$0	\$714	\$0	\$0	\$0	\$0	\$714
Yearly Source Cost	\$0	\$819	\$0	\$0	\$0	\$0	\$819
Federal Share	\$0	\$756	\$0	\$0	\$0	\$0	\$756
Local Share	\$0	\$63	\$0	\$0	\$0	\$0	\$63

Intersection Hawaii Avenue and Holly Street, Nampa

Key # : 13501
Requesting Agency : City of Nampa
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$280
Total Cost (Previous + Programmed):
Project Description :

Add a traffic signal at the intersection of Hawaii Avenue and Holly Street in Nampa.

Grouped
Inflated



Funding Source Highway Safety Improvement Program (HSIP)

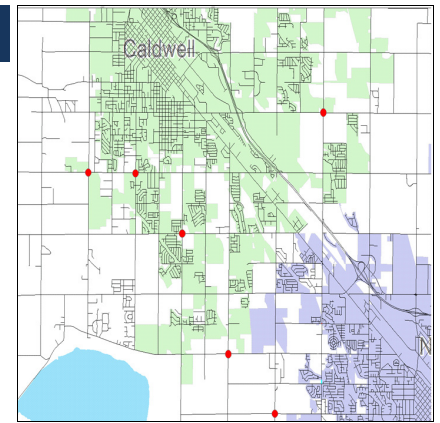
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Yearly Source Cost	\$11	\$269	\$0	\$0	\$0	\$0	\$280
Federal Share	\$10	\$249	\$0	\$0	\$0	\$0	\$259
Local Share	\$1	\$20	\$0	\$0	\$0	\$0	\$21

Intersection Improvements, Canyon Highway District

Key # : 13489
Requesting Agency : Canyon HD
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$465
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Safety Improvements at intersections in Canyon Highway District. Intersections include: Lake Avenue and Orchard Avenue; Middleton Road and Linden Road; Homedale Road and 10th Avenue; Midway Avenue and Lonestar Road; Homedale Road and Indiana Avenue; Ustick Road and Farmway Road. Improvements include adding flashing beacons, splitter islands, and painted medians.

Funding Source Highway Safety Improvement Program (HSIP)

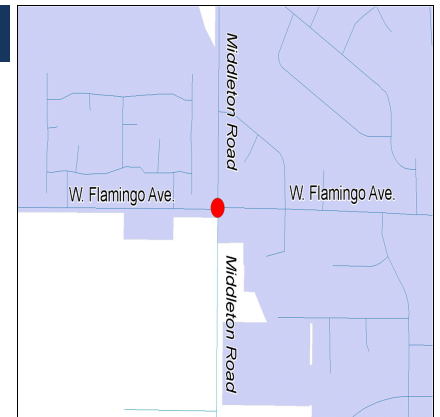
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$47	\$0	\$0	\$0	\$0	\$0	\$47
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$60	\$0	\$0	\$0	\$0	\$60
Construction (CN)	\$0	\$356	\$0	\$0	\$0	\$0	\$356
Yearly Source Cost	\$49	\$416	\$0	\$0	\$0	\$0	\$465
Federal Share	\$45	\$385	\$0	\$0	\$0	\$0	\$431
Local Share	\$4	\$31	\$0	\$0	\$0	\$0	\$34

Intersection Middleton Road and Flamingo Avenue, Nampa

Key # : 13502
Requesting Agency : City of Nampa
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$280
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Add a traffic signal at the intersection of Middleton Road and Flamingo Avenue in Nampa.

Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Yearly Source Cost	\$11	\$269	\$0	\$0	\$0	\$0	\$280
Federal Share	\$10	\$249	\$0	\$0	\$0	\$0	\$259
Local Share	\$1	\$20	\$0	\$0	\$0	\$0	\$21

Intersection of SH-55 and SH-44 in Eagle

Key # : 13476
Requesting Agency : ITD
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$1,070
Total Cost (Previous + Programmed):
Project Description :

Safety improvements to the intersection of SH-55 and SH-44 in the City of Eagle.

Grouped
Inflated



Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

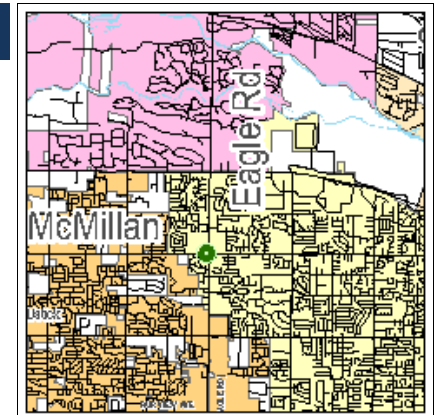
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Preliminary Engineering Consulting (PC)	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$100	\$0	\$100
Construction (CN)	\$0	\$0	\$0	\$0	\$900	\$0	\$900
Yearly Source Cost	\$20	\$50	\$0	\$0	\$1,000	\$0	\$1,070
Federal Share	\$19	\$46	\$0	\$0	\$927	\$0	\$991
Local Share	\$1	\$4	\$0	\$0	\$73	\$0	\$79

Intersection SH-55 (Eagle Road) and McMillan Road, Boise

Key # : 13058
Requesting Agency : ACHD, ITD
Project Year : 2015
Total Previous Exp: \$25
Total Programmed Cost \$3,056
Total Cost (Previous + Programmed): \$3,081
Project Description :

This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the project. ITD will contribute up to \$2,600,000 in FY2013.

Grouped
Inflated



Funding Source Joint Funding Sources

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Right-of-Way (RW)	\$0	\$81	\$0	\$0	\$0	\$0	\$81
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$2,625	\$0	\$0	\$0	\$2,625
Yearly Source Cost	\$350	\$81	\$2,625	\$0	\$0	\$0	\$3,056
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$350	\$81	\$2,625	\$0	\$0	\$0	\$3,056

Intersection SH-55 (Karcher Road) and Indiana Avenue, Caldwell

Key # : 13475 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2016
Total Previous Exp:
Total Programmed Cost \$3,800
Total Cost (Previous + Programmed):
Project Description :
 Intersection improvements, including major widening, at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.



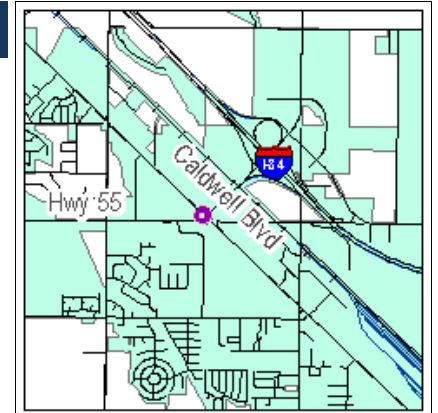
Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$300	\$0	\$0	\$0	\$300
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Construction (CN)	\$0	\$0	\$0	\$3,000	\$0	\$0	\$3,000
Yearly Source Cost	\$0	\$200	\$300	\$3,300	\$0	\$0	\$3,800
Federal Share	\$0	\$185	\$278	\$3,058	\$0	\$0	\$3,521
Local Share	\$0	\$15	\$22	\$242	\$0	\$0	\$279

Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa

Key # : 13033 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2016
Total Previous Exp: \$10
Total Programmed Cost \$1,070
Total Cost (Previous + Programmed): \$1,080
Project Description :
 Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.



Funding Source Highway Safety Improvement Program (HSIP)

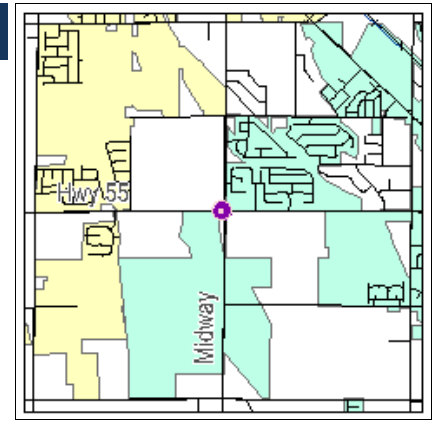
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Construction (CN)	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Yearly Source Cost	\$20	\$0	\$0	\$1,050	\$0	\$0	\$1,070
Federal Share	\$19	\$0	\$0	\$973	\$0	\$0	\$991
Local Share	\$1	\$0	\$0	\$77	\$0	\$0	\$79

Intersection SH-55 and Midway Road, Nampa

Key # : 13025
Requesting Agency : ITD
Project Year : 2016
Total Previous Exp: \$30
Total Programmed Cost \$4,657
Total Cost (Previous + Programmed): \$4,687

Grouped
Inflated



Project Description :

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.

Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$581	\$0	\$0	\$581
Construction (CN)	\$0	\$0	\$0	\$3,876	\$0	\$0	\$3,876
Yearly Source Cost	\$0	\$200	\$0	\$4,457	\$0	\$0	\$4,657
Federal Share	\$0	\$185	\$0	\$4,130	\$0	\$0	\$4,315
Local Share	\$0	\$15	\$0	\$327	\$0	\$0	\$342

Junction US-20/26 UPRR Overpass, Canyon County

Key # : 12886
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$560
Total Programmed Cost \$6,325
Total Cost (Previous + Programmed): \$6,885

Grouped
Inflated



Project Description :

Replace the Union Pacific Railroad bridge at the junction of US 20/26 in Canyon County.

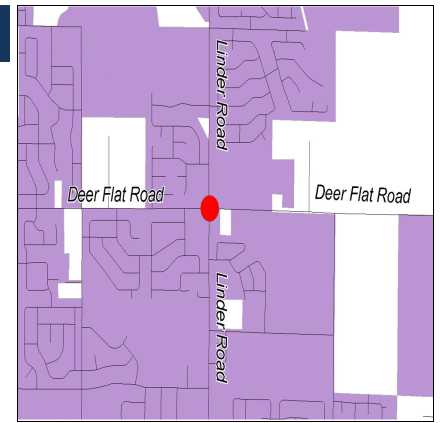
Funding Source Bridge

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$825	\$0	\$0	\$0	\$0	\$825
Construction (CN)	\$0	\$5,500	\$0	\$0	\$0	\$0	\$5,500
Yearly Source Cost	\$0	\$6,325	\$0	\$0	\$0	\$0	\$6,325
Federal Share	\$0	\$5,861	\$0	\$0	\$0	\$0	\$5,861
Local Share	\$0	\$464	\$0	\$0	\$0	\$0	\$464

Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$1,986
Total Cost (Previous + Programmed):
Project Description :
 Make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes.



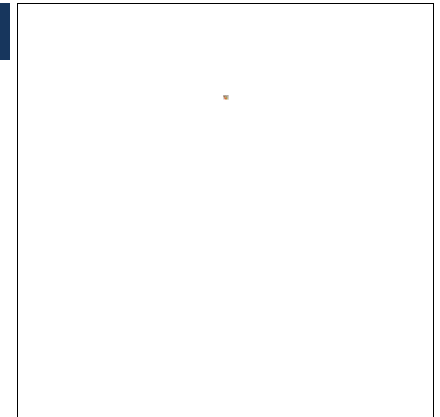
Funding Source STP-U

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Right-of-Way (RW)	\$0	\$0	\$390	\$0	\$0	\$0	\$390
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$167	\$167
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,114	\$1,114
Yearly Source Cost	\$315	\$0	\$390	\$0	\$0	\$1,281	\$1,986
Federal Share	\$292	\$0	\$361	\$0	\$0	\$1,187	\$1,840
Local Share	\$23	\$0	\$29	\$0	\$0	\$94	\$146

McMillan Road, Locust Grove Road to Eagle Road, Meridian

Key # : RD2012-100 **Grouped**
Requesting Agency : **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$2,300
Total Cost (Previous + Programmed): \$2,300
Project Description :
 Widen roadway from two-lanes to five-lanes with curb, gutter, sidewalk, and bicycle lanes.



Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Construction (CN)	\$0	\$0	\$2,100	\$0	\$0	\$0	\$2,100
Yearly Source Cost	\$0	\$100	\$2,200	\$0	\$0	\$0	\$2,300
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$100	\$2,200	\$0	\$0	\$0	\$2,300

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

Key # : RD205-07
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp: \$2,618
Total Programmed Cost \$8,930
Total Cost (Previous + Programmed): \$11,548

Grouped
Inflated



Project Description :

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Construction Engineering (CE)	\$60	\$5	\$0	\$0	\$0	\$0	\$65
Construction (CN)	\$7,765	\$500	\$0	\$0	\$0	\$0	\$8,265
Yearly Source Cost	\$8,425	\$505	\$0	\$0	\$0	\$0	\$8,930
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$8,425	\$505	\$0	\$0	\$0	\$0	\$8,930

Metropolitan Planning - FY2013

Key # : 11590
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$1,152
Total Cost (Previous + Programmed):

Grouped
Inflated



Project Description :

Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$1,152	\$0	\$0	\$0	\$0	\$0	\$1,152
Federal Share	\$1,067	\$0	\$0	\$0	\$0	\$0	\$1,067
Local Share	\$85	\$0	\$0	\$0	\$0	\$0	\$85

Metropolitan Planning - FY2014

Key # : 12380 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,152
Total Cost (Previous + Programmed): \$1,152
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$1,152	\$0	\$0	\$0	\$0	\$1,152
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$1,152	\$0	\$0	\$0	\$0	\$1,152
Federal Share	\$0	\$1,067	\$0	\$0	\$0	\$0	\$1,067
Local Share	\$0	\$85	\$0	\$0	\$0	\$0	\$85

Metropolitan Planning - FY2015

Key # : 12381 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$1,152
Total Cost (Previous + Programmed): \$1,152
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$1,152	\$0	\$0	\$0	\$1,152
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$1,152	\$0	\$0	\$0	\$1,152
Federal Share	\$0	\$0	\$1,067	\$0	\$0	\$0	\$1,067
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

Metropolitan Planning - FY2016

Key # : 13495 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2016
Total Previous Exp:
Total Programmed Cost \$1,152
Total Cost (Previous + Programmed):
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$1,152	\$0	\$0	\$1,152
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$1,152	\$0	\$0	\$1,152
Federal Share	\$0	\$0	\$0	\$1,067	\$0	\$0	\$1,067
Local Share	\$0	\$0	\$0	\$85	\$0	\$0	\$85

Metropolitan Planning - FY2017

Key # : 13496 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$1,152
Total Cost (Previous + Programmed):
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$1,152	\$0	\$1,152
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$1,152	\$0	\$1,152
Federal Share	\$0	\$0	\$0	\$0	\$1,067	\$0	\$1,067
Local Share	\$0	\$0	\$0	\$0	\$85	\$0	\$85

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

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Metropolitan Planning Transit - FY2013

Key # : 11849 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$246
Total Cost (Previous + Programmed): \$246
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning -
Transit**

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

Metropolitan Planning Transit - FY2014

Key # : 12770 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$246
Total Cost (Previous + Programmed): \$246
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning -
Transit**

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

Metropolitan Planning Transit - FY2015

Key # : 13797 Grouped
Requesting Agency : COMPASS Inflated
Project Year : 2015
Total Previous Exp:
Total Programmed Cost \$246
Total Cost (Previous + Programmed):
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

Metropolitan Planning Transit - FY2016

Key # : 13798 Grouped
Requesting Agency : COMPASS Inflated
Project Year : 2016
Total Previous Exp:
Total Programmed Cost \$246
Total Cost (Previous + Programmed):
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$246	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$246	\$0	\$0	\$246
Federal Share	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

Metropolitan Planning Transit - FY2017

Key # : 13799 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$246
Total Cost (Previous + Programmed):
Project Description :
 Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning

Funding Source Other Federal

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$246	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$246	\$0	\$246
Federal Share	\$0	\$0	\$0	\$0	\$228	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

Micro Seals, Ada County - FY2013

Key # : 13364 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2013
Total Previous Exp: \$10
Total Programmed Cost \$1,428
Total Cost (Previous + Programmed): \$1,438
Project Description :
 Preventive maintenance (seal coats) in Ada County.



Funding Source Pavement Preservation

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Construction (CN)	\$1,326	\$0	\$0	\$0	\$0	\$0	\$1,326
Yearly Source Cost	\$1,428	\$0	\$0	\$0	\$0	\$0	\$1,428
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,428	\$0	\$0	\$0	\$0	\$0	\$1,428

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

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Micro Seals, I-84B, Canyon County – FY2015

Key # : 13465
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp:
Total Programmed Cost \$2,540
Total Cost (Previous + Programmed):
Project Description :

Preventive maintenance (seal coats) on I-84B in Canyon County.

Grouped
Inflated



Funding Source Pavement Preservation

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$200	\$0	\$0	\$0	\$200
Construction (CN)	\$0	\$0	\$2,240	\$0	\$0	\$0	\$2,240
Yearly Source Cost	\$100	\$0	\$2,440	\$0	\$0	\$0	\$2,540
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$100	\$0	\$2,440	\$0	\$0	\$0	\$2,540

Micro Seals, Owyhee County and Canyon County - FY2013

Key # : 13355
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp: \$50
Total Programmed Cost \$1,938
Total Cost (Previous + Programmed): \$1,988
Project Description :

Preventive maintenance (seal coats). Total cost \$1,938,000 (88% Owyhee County and 12% Canyon County).

Grouped
Inflated



Funding Source Pavement Preservation

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Construction (CN)	\$1,836	\$0	\$0	\$0	\$0	\$0	\$1,836
Yearly Source Cost	\$1,938	\$0	\$0	\$0	\$0	\$0	\$1,938
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,938	\$0	\$0	\$0	\$0	\$0	\$1,938

Micro Seals, Owyhee County and Canyon County - FY2013

Key # : 13362 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2013
Total Previous Exp: \$10
Total Programmed Cost \$1,659
Total Cost (Previous + Programmed): \$1,669

Project Description :

Preventive maintenance (seal coats). Total cost \$2,105,000 (50% in Owyhee County and 50% in Canyon County).



Funding Source Pavement Preservation

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$1,659	\$0	\$0	\$0	\$0	\$0	\$1,659
Yearly Source Cost	\$1,659	\$0	\$0	\$0	\$0	\$0	\$1,659
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$1,659	\$0	\$0	\$0	\$0	\$0	\$1,659

Micro Seals, SH-55 (Eagle Road) - FY2015

Key # : 13466 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2015
Total Previous Exp:
Total Programmed Cost \$1,990
Total Cost (Previous + Programmed):

Project Description :

Preventive maintenance (seal coats) on SH-55 (Eagle Road).



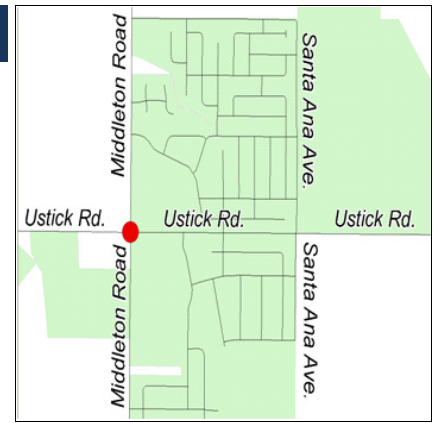
Funding Source Pavement Preservation

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$90	\$0	\$0	\$0	\$0	\$0	\$90
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$150	\$0	\$0	\$0	\$150
Construction (CN)	\$0	\$0	\$1,750	\$0	\$0	\$0	\$1,750
Yearly Source Cost	\$90	\$0	\$1,900	\$0	\$0	\$0	\$1,990
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$90	\$0	\$1,900	\$0	\$0	\$0	\$1,990

Middleton Road and Ustick Road Roundabout, Caldwell

Key # : 13487 **Grouped**
Requesting Agency : City of Caldwell **Inflated**
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$950
Total Cost (Previous + Programmed):
Project Description :
 Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion.



Funding Source STP-U

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$950	\$950
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$950	\$950
Federal Share	\$0	\$0	\$0	\$0	\$0	\$880	\$880
Local Share	\$0	\$0	\$0	\$0	\$0	\$70	\$70

National Summer Transportation Institute, NNU - FY2013

Key # : 13834 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$27
Total Cost (Previous + Programmed):
Project Description :
 This is a program for on-the-job training for an 11-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the NorthWest Nazarene University. This is a Federal Highway Administration discretionary project.



Funding Source FHWA Discretionary

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Yearly Source Cost	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Natures Wood Duck Island Trail Restoration, Ada County

Key # : 13820
Requesting Agency : Ada County
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$150
Total Cost (Previous + Programmed): \$150

Grouped
Inflated

Project Description :

This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$9	\$0	\$0	\$0	\$0	\$0	\$9

Funding Source TAP-TMA

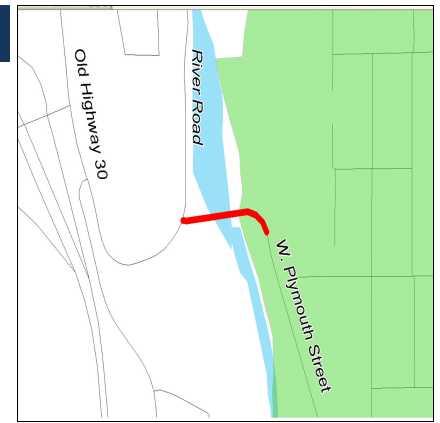
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Construction (CN)	\$0	\$119	\$0	\$0	\$0	\$0	\$119
Yearly Source Cost	\$9	\$132	\$0	\$0	\$0	\$0	\$141
Federal Share	\$8	\$122	\$0	\$0	\$0	\$0	\$131
Local Share	\$1	\$10	\$0	\$0	\$0	\$0	\$10

Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494
Requesting Agency : Canyon HD
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$9,104
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place and used as a bicycle and pedestrian bridge. The roadway approaches are not covered with federal funding at this time. Canyon Highway District is seeking additional federal funds to complete the project.

Funding Source Bridge (Local)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Preliminary Engineering Consulting (PC)	\$0	\$0	\$420	\$0	\$0	\$0	\$420
Right-of-Way (RW)	\$0	\$0	\$0	\$143	\$0	\$0	\$143
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$814	\$814
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,430	\$5,430
Yearly Source Cost	\$0	\$0	\$440	\$143	\$0	\$6,244	\$6,827
Federal Share	\$0	\$0	\$408	\$133	\$0	\$5,786	\$6,326
Local Share	\$0	\$0	\$32	\$10	\$0	\$458	\$501

Funding Source Local Participating

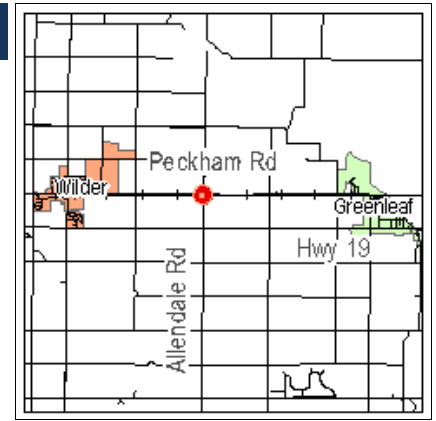
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,277	\$2,277
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$2,277	\$2,277
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$2,277	\$2,277

Peckham Road Railroad Crossing, Canyon County

Key # : 13028
Requesting Agency : Golden Gate HD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$184
Total Cost (Previous + Programmed): \$184

Grouped
Inflated



Project Description :

Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.

Funding Source State Rail

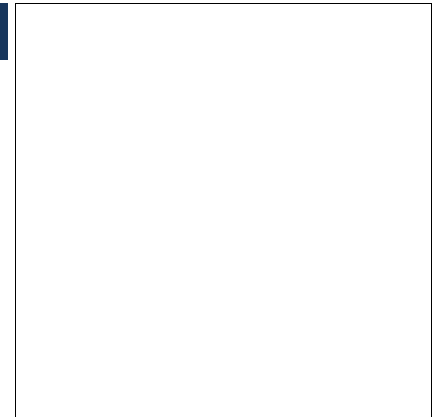
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$23	\$0	\$0	\$0	\$0	\$23
Construction (CN)	\$0	\$156	\$0	\$0	\$0	\$0	\$156
Yearly Source Cost	\$5	\$179	\$0	\$0	\$0	\$0	\$184
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$5	\$179	\$0	\$0	\$0	\$0	\$184

Rail with Trail, UPRR Boise Cut-Off Arterial Study, Meridian

Key # : 13817
Requesting Agency : City of Meridian
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$85
Total Cost (Previous + Programmed): \$85

Grouped
Inflated



Project Description :

This project is a study to determine design options for the safe and efficient trail crossing at roadways, before proceeding with the remaining pathway design through the City of Meridian. The City plans to construct a multi-use pathway. There are expected to be seven arterial and one collector roadway crossings within the corridor.

Funding Source TAP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$85	\$0	\$0	\$0	\$0	\$0	\$85
Federal Share	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Local Share	\$6	\$0	\$0	\$0	\$0	\$0	\$6

Rideshare, ACHD's Rideshare Program, Ada County - FY2014

Key # : 12059 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$220
Total Cost (Previous + Programmed): \$220

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Yearly Source Cost	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Federal Share	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016

Key # : 12370 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$440
Total Cost (Previous + Programmed): \$440

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$440	\$0	\$0	\$0	\$440
Yearly Source Cost	\$0	\$0	\$440	\$0	\$0	\$0	\$440
Federal Share	\$0	\$0	\$440	\$0	\$0	\$0	\$440
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - FY2017

Key # : 13477 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$220
Total Cost (Previous + Programmed):
Project Description :
 Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Yearly Source Cost	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Federal Share	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$220
Total Cost (Previous + Programmed): \$220
Project Description :
 Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-TMA

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Federal Share	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013

Key # : 11235 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Federal Share	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014

Key # : 11586 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Yearly Source Cost	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Federal Share	\$0	\$55	\$0	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2015

Key # : 12375 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Federal Share	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2016

Key # : 12376 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Yearly Source Cost	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Federal Share	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - FY2017

Key # : 13051 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$55
Total Cost (Previous + Programmed): \$55

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Yearly Source Cost	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Federal Share	\$0	\$0	\$0	\$0	\$55	\$0	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Rideshare, ACHD's Rideshare Program, Canyon County - PD

Key # : 13483 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : PD
Total Previous Exp:
Total Programmed Cost \$55
Total Cost (Previous + Programmed):

Project Description :

Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Funding Source STP-U

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Federal Share	\$0	\$0	\$0	\$0	\$0	\$55	\$55
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2013

Key # : CL130
Requesting Agency : COMPASS
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$0
Total Cost (Previous + Programmed):
Project Description :
 Set aside for STP-TMA cost increases.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140
Requesting Agency : COMPASS
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$175
Total Cost (Previous + Programmed): \$175
Project Description :
 Set aside for STP-TMA cost increases.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Yearly Source Cost	\$0	\$175	\$0	\$0	\$0	\$0	\$175
Federal Share	\$0	\$162	\$0	\$0	\$0	\$0	\$162
Local Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Set Aside for STP-TMA Cost Increases - FY2015

Key # : CL150 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2015
Total Previous Exp:
Total Programmed Cost \$175
Total Cost (Previous + Programmed):
Project Description :
 Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$175	\$0	\$0	\$0	\$175
Yearly Source Cost	\$0	\$0	\$175	\$0	\$0	\$0	\$175
Federal Share	\$0	\$0	\$162	\$0	\$0	\$0	\$162
Local Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13

SH-16, Junction SH-44 to Emmett

Key # : 13467 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2016
Total Previous Exp:
Total Programmed Cost \$1,100
Total Cost (Previous + Programmed):
Project Description :
 Preventive maintenance (seal coats) on SH-16 from the Junction of SH-55 to the City of Emmett.
 Project total: \$1,100,00 (60% Ada County, 40% Gem County).



Funding Source Pavement Preservation

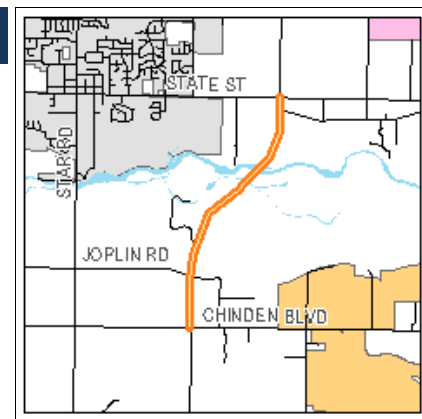
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$10	\$40	\$0	\$0	\$0	\$0	\$50
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$50	\$0	\$0	\$50
Construction (CN)	\$0	\$0	\$0	\$1,000	\$0	\$0	\$1,000
Yearly Source Cost	\$10	\$40	\$0	\$1,050	\$0	\$0	\$1,100
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$10	\$40	\$0	\$1,050	\$0	\$0	\$1,100

SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # : 11236
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$926
Total Cost (Previous + Programmed):
Project Description :

Design 2.2 miles of four (4) lane divided highway with a new Boise River crossing.



Grouped
Inflated

Funding Source Future GARVEE

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Federal Share	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-16, SH-44 Intersection and Local Stage

Key # : 12916
Requesting Agency : ITD
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$26,400
Total Cost (Previous + Programmed):
Project Description :

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.



Grouped
Inflated

Funding Source FY2012 GARVEE

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Construction (CN)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
Yearly Source Cost	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

SH-21, High Bridge to Robie Creek

Key # : 12354
Requesting Agency : ITD
Project Year : 2014
Total Previous Exp: \$75
Total Programmed Cost \$0
Total Cost (Previous + Programmed): \$75

Grouped
Inflated



Project Description :

Rehabilitate SH-21 from High Bridge to Robie Creek. FOR INFORMATION ONLY. Total Project cost = \$3,818,000 (10% Ada County, 90% Boise County). Costs shown in the ITD federal document.

Funding Source Restoration

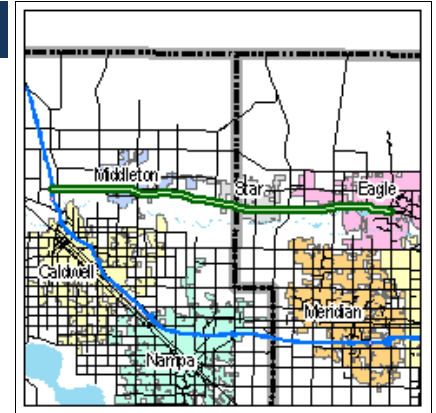
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827
Requesting Agency : ITD
Project Year : 2017
Total Previous Exp: \$4,174
Total Programmed Cost \$255
Total Cost (Previous + Programmed): \$4,429

Grouped
Inflated



Project Description :

Preserve corridor for additional lanes.

Funding Source Early Development (ED)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$51	\$51	\$51	\$51	\$51	\$0	\$255
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$51	\$51	\$51	\$51	\$51	\$0	\$255
Federal Share	\$47	\$47	\$47	\$47	\$47	\$0	\$236
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$19

SH-44, Junction I-84 to Star

Key # : 13463
Requesting Agency : ITD
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$9,082
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated

Resurfacing and restoration on SH-44 from Junction of I-84 to the City of Star.



Funding Source Restoration

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$700	\$0	\$700
Construction (CN)	\$0	\$0	\$0	\$0	\$8,082	\$0	\$8,082
Yearly Source Cost	\$300	\$0	\$0	\$0	\$8,782	\$0	\$9,082
Federal Share	\$278	\$0	\$0	\$0	\$8,137	\$0	\$8,415
Local Share	\$22	\$0	\$0	\$0	\$645	\$0	\$667

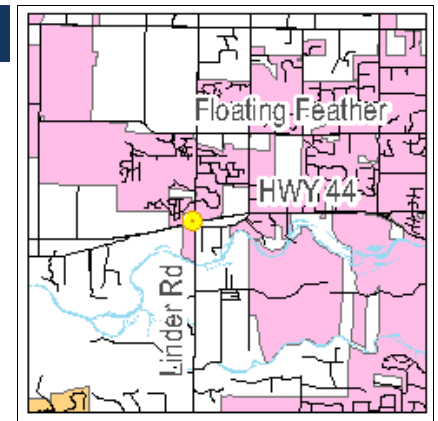
SH-44, Linder Road to Ballantyne Road

Key # : 13059
Requesting Agency : ACHD, ITD
Project Year : 2013
Total Previous Exp: \$561
Total Programmed Cost \$12,500
Total Cost (Previous + Programmed): \$13,061

Grouped
Inflated

Project Description :

Widen SH-44 from Linder Road to Ballantyne Road and includes an intersection improvement at North Linder Road and SH-44. This is a design/build project and is a joint project with ITD and ACHD.



Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Construction (CN)	\$10,000	\$0	\$0	\$0	\$0	\$0	\$10,000
Yearly Source Cost	\$10,500	\$0	\$0	\$0	\$0	\$0	\$10,500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$10,500	\$0	\$0	\$0	\$0	\$0	\$10,500

Funding Source Local Participating

Local Match : 100.00%

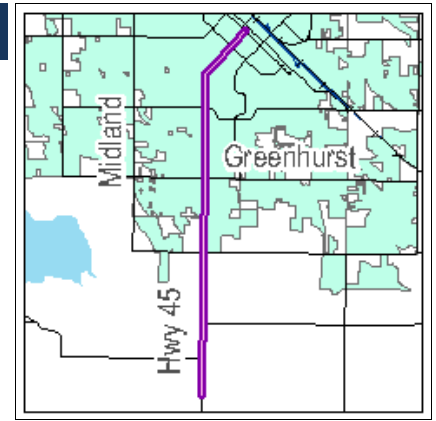
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Yearly Source Cost	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$2,000	\$0	\$0	\$0	\$0	\$0	\$2,000

SH-45, Deer Flat to I-84B

Key # : 13030
Requesting Agency : ITD
Project Year : 2017
Total Previous Exp: \$270
Total Programmed Cost \$6,452
Total Cost (Previous + Programmed): \$6,722

Grouped
Inflated

Project Description :
 Rebuild SH-45 from Deer Flat Road to I-84B in Nampa.



Funding Source Restoration

Local Match : 7.34%

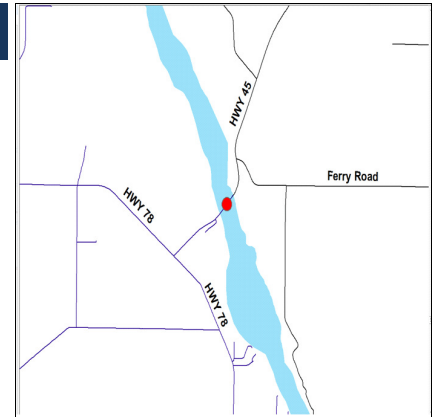
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$842	\$0	\$842
Construction (CN)	\$0	\$0	\$0	\$0	\$5,610	\$0	\$5,610
Yearly Source Cost	\$0	\$0	\$0	\$0	\$6,452	\$0	\$6,452
Federal Share	\$0	\$0	\$0	\$0	\$5,978	\$0	\$5,978
Local Share	\$0	\$0	\$0	\$0	\$474	\$0	\$474

SH-45, Snake River Bridge, Walters Ferry

Key # : 13389
Requesting Agency : ITD
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$6,623
Total Cost (Previous + Programmed):

Grouped
Inflated

Project Description :
 Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)



Funding Source Bridge

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$160	\$120	\$80	\$40	\$0	\$0	\$400
Preliminary Engineering Consulting (PC)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$760	\$0	\$760
Construction (CN)	\$0	\$0	\$0	\$0	\$5,063	\$0	\$5,063
Yearly Source Cost	\$460	\$120	\$80	\$140	\$5,823	\$0	\$6,623
Federal Share	\$426	\$111	\$74	\$130	\$5,396	\$0	\$6,137
Local Share	\$34	\$9	\$6	\$10	\$427	\$0	\$486

SH-55 (Eagle Road) I-84 to Franklin Road

Key # : 13473 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$1,622
Total Cost (Previous + Programmed):
Project Description :
 Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.



Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Construction (CN)	\$0	\$1,452	\$0	\$0	\$0	\$0	\$1,452
Yearly Source Cost	\$70	\$1,552	\$0	\$0	\$0	\$0	\$1,622
Federal Share	\$65	\$1,438	\$0	\$0	\$0	\$0	\$1,503
Local Share	\$5	\$114	\$0	\$0	\$0	\$0	\$119

SH-55 (Eagle Road), Meridian Town Center

Key # : 13349 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2014
Total Previous Exp: \$50
Total Programmed Cost \$9,310
Total Cost (Previous + Programmed): \$9,360
Project Description :
 Major widening through State Transportation Assistance Revolving (STAR) fund financing. Project construction managed by the developer of the Meridian Town Center shopping center. Improvements are along SH-55 (Eagle Road) from River Valley Street to Pine Avenue.



Funding Source State Transportation Assistance Revolving Fund (STARS)

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$9,310	\$0	\$0	\$0	\$0	\$9,310
Yearly Source Cost	\$0	\$9,310	\$0	\$0	\$0	\$0	\$9,310
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$9,310	\$0	\$0	\$0	\$0	\$9,310

SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # : 12383
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$595
Total Programmed Cost \$3,754
Total Cost (Previous + Programmed): \$4,349
Project Description :
 Safety improvements.

Grouped
Inflated



Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$490	\$0	\$0	\$0	\$490
Construction (CN)	\$0	\$0	\$3,264	\$0	\$0	\$0	\$3,264
Yearly Source Cost	\$0	\$0	\$3,754	\$0	\$0	\$0	\$3,754
Federal Share	\$0	\$0	\$3,478	\$0	\$0	\$0	\$3,478
Local Share	\$0	\$0	\$276	\$0	\$0	\$0	\$276

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046
Requesting Agency : City of Nampa, ITD
Project Year : 2014
Total Previous Exp: \$820
Total Programmed Cost \$4,753
Total Cost (Previous + Programmed): \$5,573
Project Description :

Grouped
Inflated



Funding Source HSIP

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$383	\$0	\$0	\$0	\$0	\$383
Construction (CN)	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Yearly Source Cost	\$0	\$3,083	\$0	\$0	\$0	\$0	\$3,083
Federal Share	\$0	\$2,857	\$0	\$0	\$0	\$0	\$2,857
Local Share	\$0	\$226	\$0	\$0	\$0	\$0	\$226

Funding Source STP-U

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$220	\$0	\$0	\$0	\$0	\$220
Construction (CN)	\$0	\$1,450	\$0	\$0	\$0	\$0	\$1,450
Yearly Source Cost	\$0	\$1,670	\$0	\$0	\$0	\$0	\$1,670
Federal Share	\$0	\$1,547	\$0	\$0	\$0	\$0	\$1,547
Local Share	\$0	\$123	\$0	\$0	\$0	\$0	\$123

SH-55, Intersection Midway Road, near Nampa

Key # : 12360
Requesting Agency : ACHD, ITD
Project Year : 2013
Total Previous Exp: \$10
Total Programmed Cost \$250
Total Cost (Previous + Programmed): \$260
Project Description :

Add a railroad gate and signal at the South Orchard Access Road.

Grouped
Inflated



Funding Source STP-Rail

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$240	\$0	\$0	\$0	\$0	\$0	\$240
Yearly Source Cost	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Federal Share	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-55, Snake River Bridge, Marsing

Key # : 13387
Requesting Agency : ITD
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$8,074
Total Cost (Previous + Programmed):
Project Description :

Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)

Grouped
Inflated



Funding Source Bridge

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$160	\$120	\$80	\$40	\$0	\$0	\$400
Preliminary Engineering Consulting (PC)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$100	\$0	\$0	\$100
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$949	\$0	\$949
Construction (CN)	\$0	\$0	\$0	\$0	\$6,325	\$0	\$6,325
Yearly Source Cost	\$460	\$120	\$80	\$140	\$7,274	\$0	\$8,074
Federal Share	\$426	\$111	\$74	\$130	\$6,740	\$0	\$7,481
Local Share	\$34	\$9	\$6	\$10	\$534	\$0	\$593

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name
All Values in Thousands of Dollars

FINAL

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Monday, December 30, 2013
9:55 AM

Signal Timing Improvements, ACHD

Key # : 13491
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$228
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Signal timing improvements for traffic safety at: Federal Way from Protest Road to Gowen Road; Franklin Road, Maple Grove Road to Eagle Road; Overland Road, Cloverdale Road to Overland Park; Overland Road, Meridian Road to Eagle Road; State Street, 28th Street to Saxton Drive; Ustick Road, Cole Road to Cloverdale Road.

Funding Source Highway Safety Improvement Program (HSIP)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$6	\$0	\$0	\$0	\$0	\$6
Construction (CN)	\$0	\$194	\$0	\$0	\$0	\$0	\$194
Yearly Source Cost	\$28	\$200	\$0	\$0	\$0	\$0	\$228
Federal Share	\$26	\$185	\$0	\$0	\$0	\$0	\$211
Local Share	\$2	\$15	\$0	\$0	\$0	\$0	\$17

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048
Requesting Agency : City of Middleton
Project Year : 2017
Total Previous Exp: \$394
Total Programmed Cost \$2,898
Total Cost (Previous + Programmed): \$3,292

Grouped
Inflated



Project Description :

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Funding Source STP-U

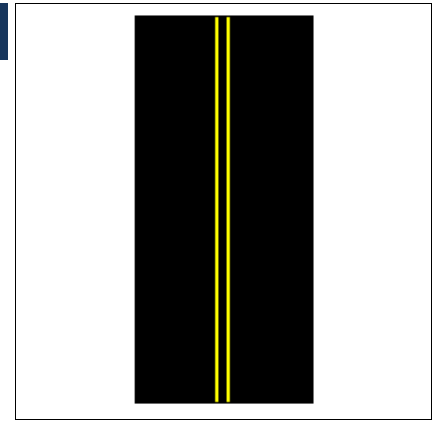
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$310	\$0	\$310
Construction (CN)	\$0	\$0	\$0	\$0	\$2,010	\$0	\$2,010
Yearly Source Cost	\$78	\$0	\$0	\$0	\$2,320	\$0	\$2,398
Federal Share	\$72	\$0	\$0	\$0	\$2,150	\$0	\$2,222
Local Share	\$6	\$0	\$0	\$0	\$170	\$0	\$176

State Highways, Pavement Striping - FY2016

Key # : 13023 **Grouped**
Requesting Agency : ITD **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$306
Total Cost (Previous + Programmed): \$306
Project Description :

Restripe state highways in District 3. Total costs = \$306,000.00 (26% Ada County, 19% Canyon County, 41% Elmore County, 14% Payette County).



Funding Source Traffic Operations

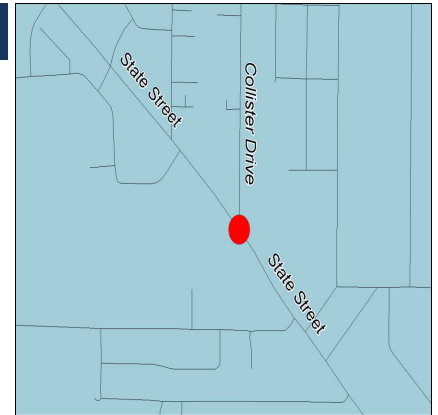
Local Match : 7.73%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$5	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$20	\$0	\$0	\$20
Construction (CN)	\$0	\$0	\$0	\$281	\$0	\$0	\$281
Yearly Source Cost	\$0	\$5	\$0	\$301	\$0	\$0	\$306
Federal Share	\$0	\$5	\$0	\$278	\$0	\$0	\$282
Local Share	\$0	\$0	\$0	\$23	\$0	\$0	\$24

State Street and Collister Drive Intersection, ACHD

Key # : 13481 **Grouped**
Requesting Agency : ACHD **Inflated**
Project Year : 2017
Total Previous Exp: \$5,000
Total Programmed Cost \$5,000
Total Cost (Previous + Programmed):
Project Description :

Intersection improvements at State Street and Collister Drive.



Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$530	\$0	\$0	\$0	\$0	\$0	\$530
Right-of-Way (RW)	\$0	\$0	\$320	\$0	\$0	\$0	\$320
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$540	\$0	\$540
Construction (CN)	\$0	\$0	\$0	\$0	\$3,600	\$0	\$3,600
Yearly Source Cost	\$540	\$0	\$320	\$0	\$4,140	\$0	\$5,000
Federal Share	\$500	\$0	\$297	\$0	\$3,836	\$0	\$4,633
Local Share	\$40	\$0	\$23	\$0	\$304	\$0	\$367

State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

Key # : 13044
Requesting Agency : ACHD
Project Year : 2017
Total Previous Exp: \$447
Total Programmed Cost \$1,919
Total Cost (Previous + Programmed): \$2,366

Grouped
Inflated



Project Description :

This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive.

Funding Source STP-TMA

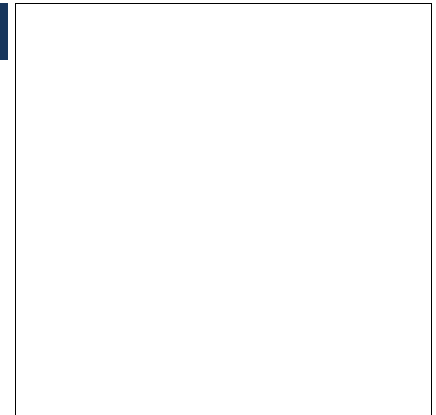
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	(\$15)	\$0	\$0	\$0	\$0	\$0	(\$15)
Preliminary Engineering Consulting (PC)	(\$432)	\$0	\$0	\$0	\$0	\$0	(\$432)
Right-of-Way (RW)	\$0	\$0	\$100	\$0	\$0	\$0	\$100
Utilities (UT)	\$0	\$0	\$0	\$0	\$60	\$0	\$60
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$293	\$0	\$293
Construction (CN)	\$0	\$0	\$0	\$0	\$1,913	\$0	\$1,913
Yearly Source Cost	(\$447)	\$0	\$100	\$0	\$2,266	\$0	\$1,919
Federal Share	(\$414)	\$0	\$93	\$0	\$2,100	\$0	\$1,778
Local Share	(\$33)	\$0	\$7	\$0	\$166	\$0	\$141

Storm Water Design Guide, ACHD

Key # : 13819
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$70
Total Cost (Previous + Programmed): \$70

Grouped
Inflated



Project Description :

ACHD plans to hire environmental specialists to develop a guidebook with alternative storm water treatments for Ada County. Primary emphasis will be on treatments that could be used in pedestrian situations, as well as in medians, chicanes, etc. Treatments identified in the guidebook will be considered and used on ACHD's road and pedestrian projects in the future.

Funding Source TAP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Federal Share	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Swan Falls Road Shoulder Widening, Kuna - FY2012

Key # : 13518
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$700
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program. (Roadway also known as the Western Heritage Historic Byway.)

Funding Source FHWA Discretionary

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$44	\$0	\$0	\$0	\$0	\$44
Construction (CN)	\$0	\$399	\$0	\$0	\$0	\$0	\$399
Yearly Source Cost	\$170	\$443	\$0	\$0	\$0	\$0	\$613
Federal Share	\$136	\$354	\$0	\$0	\$0	\$0	\$490
Local Share	\$34	\$89	\$0	\$0	\$0	\$0	\$123

Funding Source Local Participating

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$87	\$0	\$0	\$0	\$0	\$87
Yearly Source Cost	\$0	\$87	\$0	\$0	\$0	\$0	\$87
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$87	\$0	\$0	\$0	\$0	\$87

Three Cities ITS

Key # : 08821
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$3,339
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).

Funding Source High Priority - SAFETEA-LU

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$300	\$0	\$0	\$0	\$0	\$300
Construction (CN)	\$0	\$1,989	\$0	\$0	\$0	\$0	\$1,989
Yearly Source Cost	\$0	\$2,289	\$0	\$0	\$0	\$0	\$2,289
Federal Share	\$0	\$2,121	\$0	\$0	\$0	\$0	\$2,121
Local Share	\$0	\$168	\$0	\$0	\$0	\$0	\$168

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050
Yearly Source Cost	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050
Federal Share	\$0	\$973	\$0	\$0	\$0	\$0	\$973
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Associated Capital Improvements, Nampa - FY2013

Key # : 12760 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$891
Total Cost (Previous + Programmed): \$891



Project Description :

Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycles/pedestrian improvement projects in the City of Nampa.

Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$891	\$0	\$0	\$0	\$0	\$891
Yearly Source Cost	\$0	\$891	\$0	\$0	\$0	\$0	\$891
Federal Share	\$0	\$713	\$0	\$0	\$0	\$0	\$713
Local Share	\$0	\$178	\$0	\$0	\$0	\$0	\$178

Transit - Bicycle and Pedestrian Infrastructure, Nampa - FY2013

Key # : 13711
Requesting Agency : City of Nampa
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$286
Total Cost (Previous + Programmed):
Project Description :

Grouped
Inflated



This project will provide bicycle and pedestrian infrastructure to enlarge access and connectivity by connecting multiple neighborhoods in southeast and north Nampa to the downtown area and to one of the three transit transfer stations in Nampa. The project will expand the transportation network while accommodating those who bike or walk as a primary mode of transportation.

Funding Source FTA 5307 Small Urban

Local Match : 17.50%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$172	\$0	\$0	\$0	\$0	\$0	\$172
Yearly Source Cost	\$172	\$0	\$0	\$0	\$0	\$0	\$172
Federal Share	\$142	\$0	\$0	\$0	\$0	\$0	\$142
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Funding Source FTA 5316 Small Urban

Local Match : 17.65%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Yearly Source Cost	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Federal Share	\$94	\$0	\$0	\$0	\$0	\$0	\$94
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20

Transit - Boise State University Replacement Shuttles, Boise - FY2015

Key # : 13223 **Grouped**
Requesting Agency : Boise State University **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$83
Total Cost (Previous + Programmed): \$83
Project Description :
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$83	\$0	\$0	\$0	\$83
Yearly Source Cost	\$0	\$0	\$83	\$0	\$0	\$0	\$83
Federal Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Share	\$0	\$0	\$14	\$0	\$0	\$0	\$14

Transit - Boise State University Replacement Shuttles, Boise - FY2016

Key # : 13224 **Grouped**
Requesting Agency : Boise State University **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$332
Total Cost (Previous + Programmed): \$332
Project Description :
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$332	\$0	\$0	\$332
Yearly Source Cost	\$0	\$0	\$0	\$332	\$0	\$0	\$332
Federal Share	\$0	\$0	\$0	\$276	\$0	\$0	\$276
Local Share	\$0	\$0	\$0	\$56	\$0	\$0	\$56

Transit - Capital Enhancements - FY2011

Key # : 12745 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2012

Key # : 12750 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements - FY2012

Key # : 13332 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$27
Total Cost (Previous + Programmed):
Project Description :
 Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Yearly Source Cost	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Capital Enhancements, Boise - FY2013

Key # : 12754 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$40
Total Cost (Previous + Programmed): \$40
Project Description :
 Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Yearly Source Cost	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Federal Share	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - Capital Enhancements, Boise - FY2014

Key # : 12772 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital Enhancements, Boise - FY2015

Key # : 12789 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital Enhancements, Boise - FY2016

Key # : 13207 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital Enhancements, Boise - FY2017

Key # : 13783 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$33
Total Cost (Previous + Programmed): \$33
Project Description :

Enhancement including shelters. Benches, lighting, landing pads, waste disposal, bike racks or information postings in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 19.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Yearly Source Cost	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Capital Enhancements, Nampa - FY2014

Key # : 12778 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital Enhancements, Nampa - FY2015

Key # : 12795 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

Transit - Capital Enhancements, Nampa - FY2016

Key # : 13213 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

Transit - Capital Enhancements, Nampa - FY2017

Key # : 13784 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Enhancements including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

Transit - Capital Lease or Purchase and Maintenance - FY2011

Key # : 11373 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$282
Total Cost (Previous + Programmed): \$282
Project Description :
 Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Yearly Source Cost	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Federal Share	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 12755 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$88
Total Cost (Previous + Programmed): \$88
Project Description :
 Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Yearly Source Cost	\$0	\$88	\$0	\$0	\$0	\$0	\$88
Federal Share	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Local Share	\$0	\$15	\$0	\$0	\$0	\$0	\$15

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 13827 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$312
Total Cost (Previous + Programmed): \$312
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 Large Urban

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$312	\$0	\$0	\$0	\$0	\$312
Yearly Source Cost	\$0	\$312	\$0	\$0	\$0	\$0	\$312
Federal Share	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Local Share	\$0	\$53	\$0	\$0	\$0	\$0	\$53

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 13835 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$63
Total Cost (Previous + Programmed): \$63
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307 Large Urban

Local Match : 16.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$63	\$0	\$0	\$0	\$0	\$63
Yearly Source Cost	\$0	\$63	\$0	\$0	\$0	\$0	\$63
Federal Share	\$0	\$53	\$0	\$0	\$0	\$0	\$53
Local Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

Key # : 12773 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$420
Total Cost (Previous + Programmed): \$420
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Yearly Source Cost	\$0	\$420	\$0	\$0	\$0	\$0	\$420
Federal Share	\$0	\$349	\$0	\$0	\$0	\$0	\$349
Local Share	\$0	\$71	\$0	\$0	\$0	\$0	\$71

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2015

Key # : 12790 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$320
Total Cost (Previous + Programmed): \$320
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$320	\$0	\$0	\$0	\$320
Yearly Source Cost	\$0	\$0	\$320	\$0	\$0	\$0	\$320
Federal Share	\$0	\$0	\$266	\$0	\$0	\$0	\$266
Local Share	\$0	\$0	\$54	\$0	\$0	\$0	\$54

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2016

Key # : 13208 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$460
Total Cost (Previous + Programmed): \$460
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$460	\$0	\$0	\$460
Yearly Source Cost	\$0	\$0	\$0	\$460	\$0	\$0	\$460
Federal Share	\$0	\$0	\$0	\$382	\$0	\$0	\$382
Local Share	\$0	\$0	\$0	\$78	\$0	\$0	\$78

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017

Key # : 13779 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$920
Total Cost (Previous + Programmed):
Project Description :

Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$920	\$0	\$920
Yearly Source Cost	\$0	\$0	\$0	\$0	\$920	\$0	\$920
Federal Share	\$0	\$0	\$0	\$0	\$764	\$0	\$764
Local Share	\$0	\$0	\$0	\$0	\$156	\$0	\$156

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 12761 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$480
Total Cost (Previous + Programmed): \$480
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Yearly Source Cost	\$0	\$280	\$0	\$0	\$0	\$0	\$280
Federal Share	\$0	\$224	\$0	\$0	\$0	\$0	\$224
Local Share	\$0	\$56	\$0	\$0	\$0	\$0	\$56

Funding Source STP-U

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Yearly Source Cost	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 13831 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$27
Total Cost (Previous + Programmed): \$27
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307 Small Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Yearly Source Cost	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

Key # : 12779 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Yearly Source Cost	\$0	\$249	\$0	\$0	\$0	\$0	\$249
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2015

Key # : 12796 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Yearly Source Cost	\$0	\$0	\$249	\$0	\$0	\$0	\$249
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2016

Key # : 13214 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$248
Total Cost (Previous + Programmed): \$248
Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 19.80%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$248	\$0	\$0	\$248
Yearly Source Cost	\$0	\$0	\$0	\$248	\$0	\$0	\$248
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$49	\$0	\$0	\$49

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2017

Key # : 13780 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$249
Total Cost (Previous + Programmed): \$249
Project Description :

Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$249	\$0	\$249
Yearly Source Cost	\$0	\$0	\$0	\$0	\$249	\$0	\$249
Federal Share	\$0	\$0	\$0	\$0	\$199	\$0	\$199
Local Share	\$0	\$0	\$0	\$0	\$50	\$0	\$50

Transit - Capital Purchase and Maintenance, Boise - FY2013

Key # : 13828 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$275
Total Cost (Previous + Programmed): \$275
Project Description :

Project is a "purchase of service" hosted by Treasure Valley Transit and administration to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or limited senior center transportation services.



Funding Source FTA 5310 Large Urban

Local Match : 23.50%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Yearly Source Cost	\$275	\$0	\$0	\$0	\$0	\$0	\$275
Federal Share	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Local Share	\$65	\$0	\$0	\$0	\$0	\$0	\$65

Transit - Capital, Purchase of Service, Nampa - FY2013

Key # : 13832 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$194
Total Cost (Previous + Programmed): \$194
Project Description :
 Provides additional service for persons with disabilities in Nampa, Caldwell and Middleton through a "purchase of service" agreement hosted by Treasure Valley Transit and administration.



Funding Source FTA 5310 Small Urban

Local Match : 24.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$194	\$0	\$0	\$0	\$0	\$0	\$194
Yearly Source Cost	\$194	\$0	\$0	\$0	\$0	\$0	\$194
Federal Share	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Local Share	\$47	\$0	\$0	\$0	\$0	\$0	\$47

Transit - Capital, Safety and Security - FY2011

Key # : 11366 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$64
Total Cost (Previous + Programmed): \$64
Project Description :
 Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Yearly Source Cost	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Federal Share	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13

Transit - Capital, Safety and Security - FY2011

Key # : 11372 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$14	\$0	\$0	\$0	\$0	\$0	\$14
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security - FY2012

Key # : 12178 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security, Boise - FY2014

Key # : 12771 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$34	\$0	\$0	\$0	\$0	\$34
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security, Boise - FY2015

Key # : 12788 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$34	\$0	\$0	\$0	\$34
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

Transit - Capital, Safety and Security, Boise - FY2016

Key # : 13206 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$34
Total Cost (Previous + Programmed): \$34
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Yearly Source Cost	\$0	\$0	\$0	\$34	\$0	\$0	\$34
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

Transit - Capital, Safety and Security, Boise - FY2017

Key # : 13781 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$33
Total Cost (Previous + Programmed): \$33
Project Description :

Provide capital facility, equipment, safety and security, enchantments and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Yearly Source Cost	\$0	\$0	\$0	\$0	\$33	\$0	\$33
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

Transit - Capital, Safety and Security, Nampa - FY2013

Key # : 12759 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security, Nampa - FY2014

Key # : 12777 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security, Nampa - FY2015

Key # : 12794 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$14	\$0	\$0	\$0	\$14
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

Transit - Capital, Safety and Security, Nampa - FY2016

Key # : 13212 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$14
Total Cost (Previous + Programmed): \$14
Project Description :

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

Transit - Capital, Safety and Security, Nampa - FY2017

Key # : 13782 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$14
Total Cost (Previous + Programmed):
Project Description :
 Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Yearly Source Cost	\$0	\$0	\$0	\$0	\$14	\$0	\$14
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

Transit - Demand Response Operations - FY2011

Key # : 11374 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Yearly Source Cost	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

Transit - Demand Response Operations, Boise - FY2013

Key # : 12756 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$435
Total Cost (Previous + Programmed): \$435
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 92.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$435	\$0	\$0	\$0	\$0	\$435
Yearly Source Cost	\$0	\$435	\$0	\$0	\$0	\$0	\$435
Federal Share	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Local Share	\$0	\$400	\$0	\$0	\$0	\$0	\$400

Transit - Demand Response Operations, Boise - FY2014

Key # : 12774 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Yearly Source Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Local Share	\$0	\$100	\$0	\$0	\$0	\$0	\$100

Transit - Demand Response Operations, Boise - FY2015

Key # : 12791 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 92.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Yearly Source Cost	\$0	\$0	\$387	\$0	\$0	\$0	\$387
Federal Share	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Local Share	\$0	\$0	\$356	\$0	\$0	\$0	\$356

Transit - Demand Response Operations, Boise - FY2016

Key # : 13209 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 92.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Yearly Source Cost	\$0	\$0	\$0	\$387	\$0	\$0	\$387
Federal Share	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Local Share	\$0	\$0	\$0	\$356	\$0	\$0	\$356

Transit - Demand Response Operations, Boise - FY2017

Key # : 13789 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$387
Total Cost (Previous + Programmed): \$387
Project Description :
 Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 92.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Yearly Source Cost	\$0	\$0	\$0	\$0	\$387	\$0	\$387
Federal Share	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Local Share	\$0	\$0	\$0	\$0	\$356	\$0	\$356

Transit - Demand Response Operations, Nampa - FY2013

Key # : 12763 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$40
Total Cost (Previous + Programmed): \$40
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Yearly Source Cost	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Federal Share	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - Demand Response Operations, Nampa - FY2014

Key # : 12781 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$83
Total Cost (Previous + Programmed): \$83
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$83	\$0	\$0	\$0	\$0	\$83
Yearly Source Cost	\$0	\$83	\$0	\$0	\$0	\$0	\$83
Federal Share	\$0	\$66	\$0	\$0	\$0	\$0	\$66
Local Share	\$0	\$17	\$0	\$0	\$0	\$0	\$17

Transit - Demand Response Operations, Nampa - FY2015

Key # : 12798 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 47.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Yearly Source Cost	\$0	\$0	\$130	\$0	\$0	\$0	\$130
Federal Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Share	\$0	\$0	\$61	\$0	\$0	\$0	\$61

Transit - Demand Response Operations, Nampa - FY2016

Key # : 13216 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$130
Total Cost (Previous + Programmed): \$130
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 47.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Yearly Source Cost	\$0	\$0	\$0	\$130	\$0	\$0	\$130
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$61	\$0	\$0	\$61

Transit - Demand Response Operations, Nampa - FY2017

Key # : 13790 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$130
Total Cost (Previous + Programmed):
Project Description :
 Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 47.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Yearly Source Cost	\$0	\$0	\$0	\$0	\$130	\$0	\$130
Federal Share	\$0	\$0	\$0	\$0	\$69	\$0	\$69
Local Share	\$0	\$0	\$0	\$0	\$61	\$0	\$61

Transit - Fixed Line Operations - FY2012

Key # : 12175 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Yearly Source Cost	\$651	\$0	\$0	\$0	\$0	\$0	\$651
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations, Boise - FY2011

Key # : 12166 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$175
Total Cost (Previous + Programmed): \$175
Project Description :
 Provide transit operations and administration in the Boise Urbanized Area



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Yearly Source Cost	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Federal Share	\$88	\$0	\$0	\$0	\$0	\$0	\$88
Local Share	\$88	\$0	\$0	\$0	\$0	\$0	\$88

Transit - Fixed Line Operations, Nampa - FY2013

Key # : 12762 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,035
Total Cost (Previous + Programmed): \$1,035
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area, including service to the YMCA.



Funding Source FTA 5307

Local Match : 50.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
Yearly Source Cost	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
Federal Share	\$0	\$518	\$0	\$0	\$0	\$0	\$518
Local Share	\$0	\$518	\$0	\$0	\$0	\$0	\$518

Transit - Fixed Line Operations, Nampa - FY2014

Key # : 12780 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

Transit - Fixed Line Operations, Nampa - FY2015

Key # : 12797 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Yearly Source Cost	\$0	\$0	\$651	\$0	\$0	\$0	\$651
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

Transit - Fixed Line Operations, Nampa - FY2016

Key # : 13215 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Yearly Source Cost	\$0	\$0	\$0	\$651	\$0	\$0	\$651
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

Transit - Fixed Line Operations, Nampa - FY2017

Key # : 13791 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$651
Total Cost (Previous + Programmed): \$651
Project Description :
 Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 50.10%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Yearly Source Cost	\$0	\$0	\$0	\$0	\$651	\$0	\$651
Federal Share	\$0	\$0	\$0	\$0	\$325	\$0	\$325
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

Transit - GoRide Job Access, VRT - FY2013

Key # : 13713 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$51
Total Cost (Previous + Programmed):
Project Description :
 The GoRide Job Access Transportation project will provide job training and job access. VRT in coordination with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees to job training, shorter and long term employment opportunities.



Funding Source FTA 5316 Small Urban

Local Match : 35.81%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Yearly Source Cost	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Federal Share	\$0	\$33	\$0	\$0	\$0	\$0	\$33
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

Transit - Job Access Reverse Commute - Development, Boise - FY2014

Key # : 12784 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Yearly Source Cost	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Federal Share	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute - Development, Boise - FY2015

Key # : 12801 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Yearly Source Cost	\$0	\$0	\$152	\$0	\$0	\$0	\$152
Federal Share	\$0	\$0	\$122	\$0	\$0	\$0	\$122
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

Transit - Job Access Reverse Commute - Development, Boise - FY2016

Key # : 13219 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Yearly Source Cost	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Federal Share	\$0	\$0	\$0	\$122	\$0	\$0	\$122
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

Transit - Job Access Reverse Commute - Development, Boise - FY2017

Key # : 13786 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$152
Total Cost (Previous + Programmed): \$152
Project Description :
 Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$152	\$0	\$152
Yearly Source Cost	\$0	\$0	\$0	\$0	\$152	\$0	\$152
Federal Share	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Local Share	\$0	\$0	\$0	\$0	\$30	\$0	\$30

Transit - Job Access Reverse Commute Administration, Boise - FY2014

Key # : 12785 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,091
Total Cost (Previous + Programmed): \$1,091
Project Description :
 Program administration for mobility management projects through the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,091	\$0	\$0	\$0	\$0	\$1,091
Yearly Source Cost	\$0	\$1,091	\$0	\$0	\$0	\$0	\$1,091
Federal Share	\$0	\$873	\$0	\$0	\$0	\$0	\$873
Local Share	\$0	\$218	\$0	\$0	\$0	\$0	\$218

Transit - Job Access Reverse Commute Administration, Boise - FY2015

Key # : 12802 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Yearly Source Cost	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute Administration, Boise - FY2016

Key # : 13220 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Yearly Source Cost	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Job Access Reverse Commute Administration, Boise - FY2017

Key # : 13785 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$13
Total Cost (Previous + Programmed): \$13
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5316 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Yearly Source Cost	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13778 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$250
Total Cost (Previous + Programmed):
Project Description :
 Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Yearly Source Cost	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Federal Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Transit - Marketing and Outreach, VRT - FY2013

Key # : 13712 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$100
Total Cost (Previous + Programmed):
Project Description :
 This Valley Regional Transit project will develop a logo and tag line for all agencies to use on existing marketing materials indicating the website and phone number to learn about transportation options. The project will develop and print quantities materials so that each agency can provide information about all services.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Yearly Source Cost	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Federal Share	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20

Transit - Mobility Management, VRT - FY2012

Key # : 13320 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$13
Total Cost (Previous + Programmed):
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5317 Rural

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT - FY2012

Key # : 13327 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$26
Total Cost (Previous + Programmed):
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.



Funding Source FTA 5317 Small Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Yearly Source Cost	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Federal Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Transit - Mobility Management, VRT – FY2012

Key # : 13306 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$13
Total Cost (Previous + Programmed):
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



Funding Source FTA 5316 Rural

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Yearly Source Cost	\$13	\$0	\$0	\$0	\$0	\$0	\$13
Federal Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

Transit - Mobility Management, VRT – FY2012

Key # : 13315 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$26
Total Cost (Previous + Programmed):
Project Description :
 Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Yearly Source Cost	\$26	\$0	\$0	\$0	\$0	\$0	\$26
Federal Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Transit - Mobility Program, Boise - FY2013

Key # : 12767 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,000
Total Cost (Previous + Programmed): \$1,000
Project Description :
 Program administration and implementation for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Yearly Source Cost	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Federal Share	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Local Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200

Transit - Nampa Replacement Buses, Nampa - FY2014

Key # : 13235 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Yearly Source Cost	\$0	\$90	\$0	\$0	\$0	\$0	\$90
Federal Share	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Local Share	\$0	\$15	\$0	\$0	\$0	\$0	\$15

Transit - New Freedom Initiative Administration, Boise - FY2014

Key # : 12787 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Yearly Source Cost	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration, Boise - FY2015

Key # : 12804 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Yearly Source Cost	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration, Boise - FY2016

Key # : 13222 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$8
Total Cost (Previous + Programmed): \$8
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Yearly Source Cost	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Administration, Boise - FY2017

Key # : 13787 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$9
Total Cost (Previous + Programmed): \$9
Project Description :
 Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Yearly Source Cost	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Federal Share	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Development, Boise - FY2014

Key # : 12786 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$97
Total Cost (Previous + Programmed): \$97
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Yearly Source Cost	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Federal Share	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - New Freedom Initiative Development, Boise - FY2015

Key # : 12803 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$97
Total Cost (Previous + Programmed): \$97
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$97	\$0	\$0	\$0	\$97
Yearly Source Cost	\$0	\$0	\$97	\$0	\$0	\$0	\$97
Federal Share	\$0	\$0	\$78	\$0	\$0	\$0	\$78
Local Share	\$0	\$0	\$19	\$0	\$0	\$0	\$19

Transit - New Freedom Initiative Development, Boise - FY2016

Key # : 13221 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$97
Total Cost (Previous + Programmed): \$97
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$97	\$0	\$0	\$97
Yearly Source Cost	\$0	\$0	\$0	\$97	\$0	\$0	\$97
Federal Share	\$0	\$0	\$0	\$78	\$0	\$0	\$78
Local Share	\$0	\$0	\$0	\$19	\$0	\$0	\$19

Transit - New Freedom Initiative Development, Boise - FY2017

Key # : 13788 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$90
Total Cost (Previous + Programmed): \$90
Project Description :
 Mobility management for the New Freedoms Program in the Boise Urbanized Area.



Funding Source FTA 5317 Large Urban

Local Match : 13.80%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Yearly Source Cost	\$0	\$0	\$0	\$0	\$90	\$0	\$90
Federal Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78
Local Share	\$0	\$0	\$0	\$0	\$12	\$0	\$12

Transit - New Vehicle for Canyon County Vanpool, Canyon County - FY2015

Key # : 13236 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$45
Total Cost (Previous + Programmed): \$45
Project Description :
 Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Yearly Source Cost	\$0	\$0	\$45	\$0	\$0	\$0	\$45
Federal Share	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Local Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8

Transit - Operations, Fixed Line and Demand Response - FY2013

Key # : 13829 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$29
Total Cost (Previous + Programmed): \$29
Project Description :
 This project is operating funds to supplement the "purchase of service" to provide rides for the general public in the Meridian area.



Funding Source FTA 5307 Large Urban

Local Match : 50.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Yearly Source Cost	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Federal Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

Transit - Planning, Boise - FY2012

Key # : 13234
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$134
Total Cost (Previous + Programmed):
Project Description :
 Support planning efforts in the Boise Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

Transit - Planning, Boise - FY2013

Key # : 12757
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$179
Total Cost (Previous + Programmed): \$179
Project Description :
 Support planning efforts in Boise Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$179	\$0	\$0	\$0	\$0	\$179
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$179	\$0	\$0	\$0	\$0	\$179
Federal Share	\$0	\$143	\$0	\$0	\$0	\$0	\$143
Local Share	\$0	\$36	\$0	\$0	\$0	\$0	\$36

Transit - Planning, Boise - FY2014

Key # : 12775
Requesting Agency : Valley Regional Transit
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$410
Total Cost (Previous + Programmed): \$410
Project Description :
 Support planning efforts in Boise Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$410	\$0	\$0	\$0	\$0	\$410
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$410	\$0	\$0	\$0	\$0	\$410
Federal Share	\$0	\$328	\$0	\$0	\$0	\$0	\$328
Local Share	\$0	\$82	\$0	\$0	\$0	\$0	\$82

Transit - Planning, Boise - FY2015

Key # : 12792
Requesting Agency : Valley Regional Transit
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in Boise Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

Transit - Planning, Boise - FY2016

Key # : 13210 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

Transit - Planning, Boise - FY2017

Key # : 13792 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$134
Total Cost (Previous + Programmed): \$134
Project Description :
 Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

Transit - Planning, Nampa - FY2013

Key # : 12764 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$153
Total Cost (Previous + Programmed): \$153
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$153	\$0	\$0	\$0	\$0	\$153
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$153	\$0	\$0	\$0	\$0	\$153
Federal Share	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31

Transit - Planning, Nampa - FY2014

Key # : 12782 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$564
Total Cost (Previous + Programmed): \$564
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$141	\$0	\$0	\$0	\$0	\$564
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$451
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$113

Transit - Planning, Nampa - FY2015

Key # : 12799 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

Transit - Planning, Nampa - FY2016

Key # : 13217 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

Transit - Planning, Nampa - FY2017

Key # : 13793
Requesting Agency : Valley Regional Transit
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$141
Total Cost (Previous + Programmed): \$141
Project Description :
 Support planning efforts in the Nampa Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

Transit - Preventive Maintenance - FY2011

Key # : 11371
Requesting Agency : Valley Regional Transit
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$428
Total Cost (Previous + Programmed): \$428
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Grouped
Inflated



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Yearly Source Cost	\$428	\$0	\$0	\$0	\$0	\$0	\$428
Federal Share	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Share	\$86	\$0	\$0	\$0	\$0	\$0	\$86

Transit - Preventive Maintenance - FY2012

Key # : 12177 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance, Boise - FY2013

Key # : 12758 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,723
Total Cost (Previous + Programmed): \$1,723
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,723	\$0	\$0	\$0	\$0	\$1,723
Yearly Source Cost	\$0	\$1,723	\$0	\$0	\$0	\$0	\$1,723
Federal Share	\$0	\$1,378	\$0	\$0	\$0	\$0	\$1,378
Local Share	\$0	\$345	\$0	\$0	\$0	\$0	\$345

Transit - Preventive Maintenance, Boise - FY2014

Key # : 12776 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance, Boise - FY2015

Key # : 12793 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

Transit - Preventive Maintenance, Boise - FY2016

Key # : 13211 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

Transit - Preventive Maintenance, Boise - FY2017

Key # : 13794 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$1,825
Total Cost (Previous + Programmed): \$1,825
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Yearly Source Cost	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

Transit - Preventive Maintenance, Nampa - FY2013

Key # : 12765 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$0
Total Cost (Previous + Programmed): \$0
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Transit - Preventive Maintenance, Nampa - FY2014

Key # : 12783 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Yearly Source Cost	\$0	\$386	\$0	\$0	\$0	\$0	\$386
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance, Nampa - FY2015

Key # : 12800 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Yearly Source Cost	\$0	\$0	\$386	\$0	\$0	\$0	\$386
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

Transit - Preventive Maintenance, Nampa - FY2016

Key # : 13218 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Yearly Source Cost	\$0	\$0	\$0	\$386	\$0	\$0	\$386
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

Transit - Preventive Maintenance, Nampa - FY2017

Key # : 13795 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$386
Total Cost (Previous + Programmed): \$386
Project Description :
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Yearly Source Cost	\$0	\$0	\$0	\$0	\$386	\$0	\$386
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

Transit - Purchase Two Minivans, ACHD - FY2013

Key # : 13710
Requesting Agency : ACHD
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$60
Total Cost (Previous + Programmed):

Grouped
Inflated



Rideshare Program

Project Description :

Purchase two seven-passenger minivans to expand the vanpool program. These vehicles will expand transportation commuting options for residents in small communities, as well as reverse commuters accessing suburban areas.

Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Yearly Source Cost	\$24	\$0	\$0	\$0	\$0	\$0	\$24
Federal Share	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Funding Source FTA 5339 Small Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Yearly Source Cost	\$36	\$0	\$0	\$0	\$0	\$0	\$36
Federal Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

Transit - Replacement Vehicle, CCOA - FY2014

Key # : 13701 **Grouped**
Requesting Agency : Canyon County Organization On Aging (CC **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$64
Total Cost (Previous + Programmed):
Project Description :
 Purchase a replacement vehicle for services for residents who are elderly, disabled and limited income.



Funding Source FTA 5310

Local Match : 8.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Yearly Source Cost	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Federal Share	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Transit - Replacement Vehicles, Boise - FY2014

Key # : 13230 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Purchase fixed line replacement buses in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Yearly Source Cost	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Federal Share	\$0	\$415	\$0	\$0	\$0	\$0	\$415
Local Share	\$0	\$85	\$0	\$0	\$0	\$0	\$85

Transit - Replacement Vehicles, Boise - FY2015

Key # : 13231 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$500
Total Cost (Previous + Programmed): \$500
Project Description :
 Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Yearly Source Cost	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

Transit - Rural Demand Response Service, TVT - FY2013

Key # : 13708 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2014
Total Previous Exp:
Total Programmed Cost \$408
Total Cost (Previous + Programmed):
Project Description :
 Provides demand response services in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



Funding Source FTA 5311

Local Match : 30.93%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$408	\$0	\$0	\$0	\$0	\$0	\$408
Yearly Source Cost	\$408	\$0	\$0	\$0	\$0	\$0	\$408
Federal Share	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Local Share	\$126	\$0	\$0	\$0	\$0	\$0	\$126

Transit - Rural Service, TVT - FY2014

Key # : 13707 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$134
Total Cost (Previous + Programmed):
Project Description :

This project is a "purchase of service" to provide rides for seniors and persons with disabilities in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties who are unable to access transportation through volunteer driver programs or limited senior center transportation services.



Funding Source FTA 5310

Local Match : 8.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Yearly Source Cost	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Federal Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11

Transit - Small Urban Demand Response, TVT - FY2013

Key # : 13718 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$265
Total Cost (Previous + Programmed):
Project Description :

Provides demand response services in the small urban areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



Funding Source FTA 5317 Small Urban

Local Match : 44.91%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$265	\$0	\$0	\$0	\$0	\$0	\$265
Yearly Source Cost	\$265	\$0	\$0	\$0	\$0	\$0	\$265
Federal Share	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Local Share	\$119	\$0	\$0	\$0	\$0	\$0	\$119

Transit - Small Urban Technology, VRT - FY2013

Key # : 13719 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$80
Total Cost (Previous + Programmed):
Project Description :

This project will complete the purchase of automated vehicle locator (AVL) equipment and RouteMatch integration software for the fixed line buses in Ada and Canyon Counties. It will complete the funding of hardware and software needs for the 5-1-1 real time bus information project and the One Call/One Click project and will allow for other agencies statewide to use these technologies.



Funding Source FTA 5316 Small Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Yearly Source Cost	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Federal Share	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Local Share	\$16	\$0	\$0	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Replacement Staff Cars, Boise - FY2016

Key # : 13233 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$31
Total Cost (Previous + Programmed): \$31
Project Description :

Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Yearly Source Cost	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Federal Share	\$0	\$0	\$0	\$25	\$0	\$0	\$25
Local Share	\$0	\$0	\$0	\$6	\$0	\$0	\$6

Transit - Valley Regional Transit Replacement Vehicle, Boise - FY2016

Key # : 13232 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$29
Total Cost (Previous + Programmed): \$29
Project Description :
 Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$29	\$0	\$0	\$29
Yearly Source Cost	\$0	\$0	\$0	\$29	\$0	\$0	\$29
Federal Share	\$0	\$0	\$0	\$23	\$0	\$0	\$23
Local Share	\$0	\$0	\$0	\$6	\$0	\$0	\$6

Transit - Valley Regional Transit Replacement Vehicle, Nampa - FY2016

Key # : 13237 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$18
Total Cost (Previous + Programmed): \$18
Project Description :
 Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Yearly Source Cost	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Federal Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Local Share	\$0	\$0	\$0	\$4	\$0	\$0	\$4

Transit - Valley Regional Transit Technology, Boise - FY2013

Key # : 13225 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$100
Total Cost (Previous + Programmed): \$100
Project Description :
 Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Yearly Source Cost	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Federal Share	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

Transit - Valley Regional Transit Technology, Boise - FY2014

Key # : 13226 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Yearly Source Cost	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology, Boise - FY2015

Key # : 13227 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Yearly Source Cost	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

Transit - Valley Regional Transit Technology, Boise - FY2016

Key # : 13228 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2016
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Yearly Source Cost	\$0	\$0	\$0	\$80	\$0	\$0	\$80
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

Transit - Valley Regional Transit Technology, Boise - FY2017

Key # : 13796 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2017
Total Previous Exp: \$0
Total Programmed Cost \$80
Total Cost (Previous + Programmed): \$80
Project Description :
 Provide for technology equipment and software development and implementation in the Boise Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Yearly Source Cost	\$0	\$0	\$0	\$0	\$80	\$0	\$80
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

Transit - Vehicle Replacement, Boise - 2011

Key # : 13330 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$598
Total Cost (Previous + Programmed):
Project Description :
 Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.



Funding Source FTA 5309

Local Match : 17.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$598	\$0	\$0	\$0	\$0	\$0	\$598
Yearly Source Cost	\$598	\$0	\$0	\$0	\$0	\$0	\$598
Federal Share	\$496	\$0	\$0	\$0	\$0	\$0	\$496
Local Share	\$102	\$0	\$0	\$0	\$0	\$0	\$102

Transit - Vehicle Replacements, TVT - FY2012

Key # : 13777 **Grouped**
Requesting Agency : Treasure Valley Transit **Inflated**
Project Year : 2013
Total Previous Exp:
Total Programmed Cost \$506
Total Cost (Previous + Programmed):
Project Description :
 Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.



Funding Source FTA 5309

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$506	\$0	\$0	\$0	\$0	\$0	\$506
Yearly Source Cost	\$506	\$0	\$0	\$0	\$0	\$0	\$506
Federal Share	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Local Share	\$101	\$0	\$0	\$0	\$0	\$0	\$101

Transit -Technology Implementation, VRT - FY2013

Key # : 13830 **Grouped**
Requesting Agency : Valley Regional Transit **Inflated**
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$100
Total Cost (Previous + Programmed): \$100
Project Description :
 This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.



Funding Source FTA 5339 Large Urban

Local Match : 20.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Yearly Source Cost	\$0	\$100	\$0	\$0	\$0	\$0	\$100
Federal Share	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

Travel Survey on Transit On-Board Data Collection, COMPASS

Key # : 13048 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$350
Total Cost (Previous + Programmed): \$350
Project Description :

This is a minor update to collect household travel characteristics and on-board transit ridership data with Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics and transportation model refinement.



Onboard Transit Survey

Funding Source STP-TMA

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$350	\$0	\$0	\$0	\$350
Federal Share	\$0	\$0	\$324	\$0	\$0	\$0	\$324
Local Share	\$0	\$0	\$26	\$0	\$0	\$0	\$26

Treasure Valley High Capacity Corridor Alternatives Analysis

Key # : 13046 **Grouped**
Requesting Agency : COMPASS **Inflated**
Project Year : 2015
Total Previous Exp: \$0
Total Programmed Cost \$1,000
Total Cost (Previous + Programmed): \$1,000
Project Description :

Study to identify and analyze options to improve mobility in a priority Corridor to be determined in the long-range transportation plan. The study will evaluate all reasonable transit alternatives including an evaluation of various modes and follow Federal Transit Administration Alternatives Analysis guidelines.



Metropolitan Planning

Funding Source STP-TMA

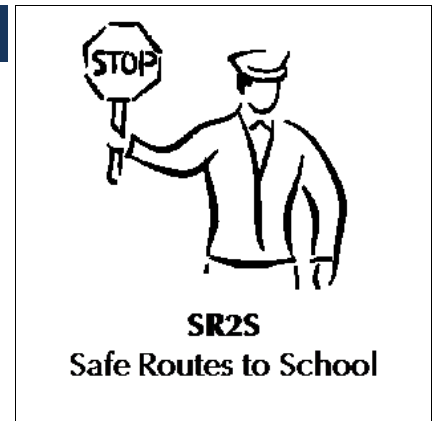
Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Federal Share	\$0	\$0	\$927	\$0	\$0	\$0	\$927
Local Share	\$0	\$0	\$73	\$0	\$0	\$0	\$73

Treasure Valley YMCA, SR2S

Key # : 13041
Requesting Agency : Treasure Valley YMCA
Project Year : 2013
Total Previous Exp: \$0
Total Programmed Cost \$150
Total Cost (Previous + Programmed): \$150

Grouped
Inflated



Project Description :

Safe Routes to School project to support three full-time staff serving the entire Treasure Valley, with a focus on the Boise, Meridian, and Caldwell School Districts.

Funding Source SR2S

Local Match : 0.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Yearly Source Cost	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Federal Share	\$150	\$0	\$0	\$0	\$0	\$0	\$150
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

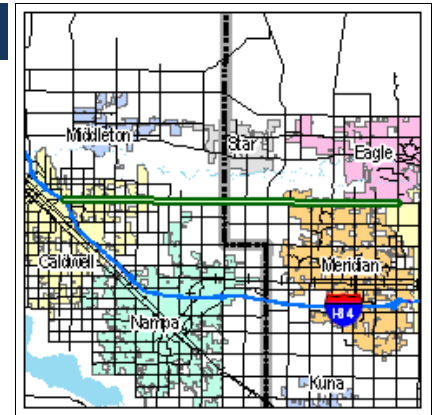
US 20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826
Requesting Agency : ITD
Project Year : 2017
Total Previous Exp: \$3,294
Total Programmed Cost \$255
Total Cost (Previous + Programmed): \$3,549

Grouped
Inflated

Project Description :

Acquire right-of-way for corridor preservation.



Funding Source Early Development (ED)

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$51	\$51	\$51	\$51	\$51	\$0	\$255
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Yearly Source Cost	\$51	\$51	\$51	\$51	\$51	\$0	\$255
Federal Share	\$47	\$47	\$47	\$47	\$47	\$0	\$236
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$19

US-20/26, Broadway Bridge, Boise

Key # : 11588
Requesting Agency : ITD
Project Year : 2015
Total Previous Exp: \$541
Total Programmed Cost \$16,340
Total Cost (Previous + Programmed): \$16,881
Project Description :

Grouped
Inflated



Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.

Funding Source Bridge

Local Match : 7.34%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$790	\$0	\$0	\$0	\$790
Construction (CN)	\$0	\$0	\$10,250	\$0	\$0	\$0	\$10,250
Yearly Source Cost	\$200	\$0	\$11,040	\$0	\$0	\$0	\$11,240
Federal Share	\$185	\$0	\$10,230	\$0	\$0	\$0	\$10,415
Local Share	\$15	\$0	\$810	\$0	\$0	\$0	\$825

Funding Source Restoration

Local Match : 7.34%

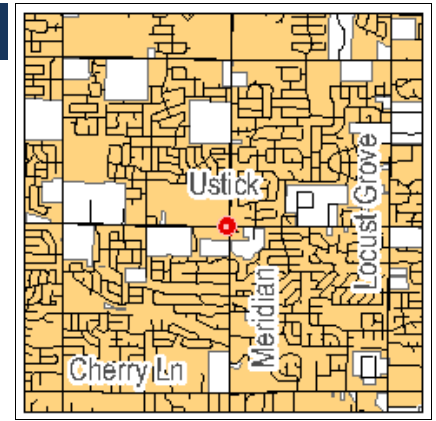
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$5,100	\$0	\$0	\$0	\$5,100
Yearly Source Cost	\$0	\$0	\$5,100	\$0	\$0	\$0	\$5,100
Federal Share	\$0	\$0	\$4,726	\$0	\$0	\$0	\$4,726
Local Share	\$0	\$0	\$374	\$0	\$0	\$0	\$374

Ustick Road and Meridian Road Intersection, Meridian

Key # : 13045
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$2,635
Total Cost (Previous + Programmed): \$2,635
Project Description :

Modify signal and reconstruct and widen the roadway approaches to the intersection.

Grouped
Inflated



Funding Source STP-TMA

Local Match : 7.34%

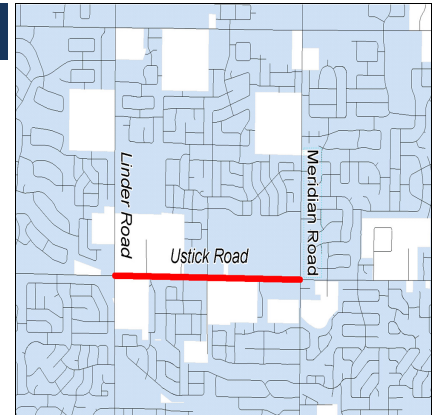
Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$376	\$376
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,759	\$1,759
Yearly Source Cost	\$0	\$0	\$500	\$0	\$0	\$2,135	\$2,635
Federal Share	\$0	\$0	\$463	\$0	\$0	\$1,978	\$2,442
Local Share	\$0	\$0	\$37	\$0	\$0	\$157	\$193

Ustick Road, Linder Road to Meridian Road

Key # : RD202-35
Requesting Agency : ACHD
Project Year : 2017
Total Previous Exp:
Total Programmed Cost \$2,960
Total Cost (Previous + Programmed):
Project Description :

Widen roadway to five (5) lanes with curb, gutter, sidewalks and bike lanes.

Grouped
Inflated



Funding Source Local (Regionally Significant)

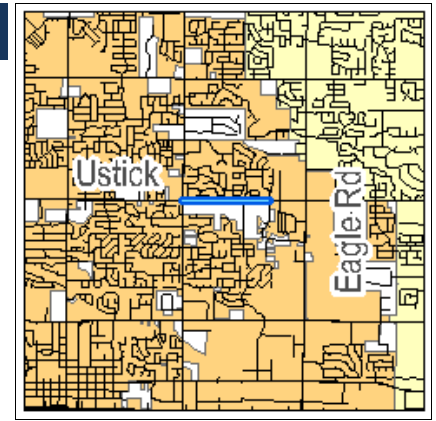
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$280	\$0	\$280
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$380	\$380
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,300	\$2,300
Yearly Source Cost	\$0	\$0	\$0	\$0	\$280	\$2,680	\$2,960
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$280	\$2,680	\$2,960

Ustick Road, Locust Grove to Leslie Way

Key # : RD205-05
Requesting Agency : ACHD
Project Year : 2014
Total Previous Exp: \$0
Total Programmed Cost \$3,005
Total Cost (Previous + Programmed): \$3,005
Project Description :

Grouped
Inflated



Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.

Funding Source Local (Regionally Significant)

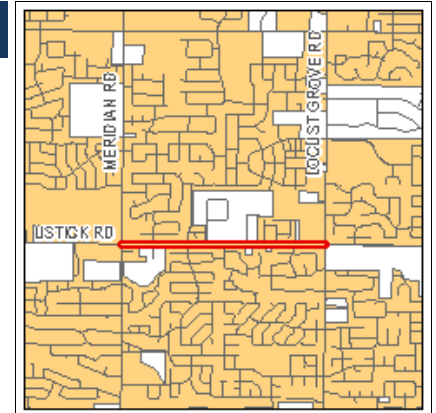
Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Utilities (UT)	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Construction Engineering (CE)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
Construction (CN)	\$0	\$2,140	\$0	\$0	\$0	\$0	\$2,140
Yearly Source Cost	\$675	\$2,330	\$0	\$0	\$0	\$0	\$3,005
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$675	\$2,330	\$0	\$0	\$0	\$0	\$3,005

Ustick Road, Meridian Road to Locust Grove Road

Key # : RD202-37
Requesting Agency : ACHD
Project Year : PD
Total Previous Exp: \$0
Total Programmed Cost \$5,415
Total Cost (Previous + Programmed): \$5,415
Project Description :

Grouped
Inflated



Widening roadway from two (2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.

Funding Source Local (Regionally Significant)

Local Match : 100.00%

Funding Groups	2013	2014	2015	2016	2017	PD	Total
Preliminary Engineering (PE)	\$0	\$0	\$510	\$510	\$0	\$0	\$1,020
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$150	\$150
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$45	\$45
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,900	\$3,900
Yearly Source Cost	\$0	\$0	\$510	\$810	\$0	\$4,095	\$5,415
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$510	\$810	\$0	\$4,095	\$5,415