

# FY2013 - 2017 Transportation Improvement Program Grouped Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

## COMPASS Grouped Transportation Projects

	2013	2014	2015	2016	2017	PD
Federal	\$16,490	\$45,828	\$13,961	\$2,961	\$20,245	\$19,821
Local	\$27,249	\$4,001	\$5,565	\$1,346	\$1,553	\$1,546
<b>Total</b>	<b>\$43,739</b>	<b>\$49,828</b>	<b>\$19,525</b>	<b>\$4,307</b>	<b>\$21,797</b>	<b>\$21,367</b>

The following are projects listed in the COMPASS region as potential grouped projects, summarized by project category. These projects are likely, but not guaranteed to be funded through project grouping.

### Bridge

	2013	2014	2015	2016	2017	PD
Federal	\$2,681	\$14,448	\$0	\$0	\$1,317	\$0
Local	\$223	\$1,183	\$0	\$0	\$104	\$0
<b>Total</b>	<b>\$2,904</b>	<b>\$15,632</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,421</b>	<b>\$0</b>

<u>Key Number</u>	<u>Project</u>
13055	10th Avenue Bridge, Caldwell
12029	I-84, Gowen Railroad Bridge Eastbound, Boise
12379	I-84, Gowen Railroad Bridge Westbound, Boise
12867	I-84, Northside Boulevard Overpass, Interchange 35, Nampa
12886	Junction US-20/26 UPRR Overpass, Canyon County

### Paved Pathway

	2013	2014	2015	2016	2017	PD
Federal	\$176	\$0	\$0	\$0	\$0	\$722
Local	\$14	\$0	\$0	\$0	\$0	\$57
<b>Total</b>	<b>\$190</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$779</b>

<u>Key Number</u>	<u>Project</u>
13514	Greenbelt, Garden City to Americana Boulevard, Boise

## Public Transportation

	2013	2014	2015	2016	2017	PD
Federal	\$676	\$1,226	\$1,672	\$206	\$298	\$1,259
Local	\$49	\$75	\$92	\$12	\$0	\$76
<b>Total</b>	<b>\$725</b>	<b>\$1,301</b>	<b>\$1,763</b>	<b>\$218</b>	<b>\$298</b>	<b>\$1,335</b>

<u>Key Number</u>	<u>Project</u>
13509	Capital Maintenance, VRT - FY2013
13480	Capital Maintenance, VRT - FY2014
13510	Capital Maintenance, VRT - FY2015
13511	Capital Maintenance, VRT - FY2016
13482	Capital Maintenance, VRT - PD
12364	Capital Vehicle Purchase, Valley Regional Transit, Nampa - FY2015
12059	Rideshare, ACHD's Rideshare Program, Ada County - FY2014
12370	Rideshare, ACHD's Rideshare Program, Ada County - FY2015 and FY2016
13477	Rideshare, ACHD's Rideshare Program, Ada County - FY2017
TMA30	Rideshare, ACHD's Rideshare Program, Ada County - PD
11235	Rideshare, ACHD's Rideshare Program, Canyon County - FY2013
11586	Rideshare, ACHD's Rideshare Program, Canyon County - FY2014
12375	Rideshare, ACHD's Rideshare Program, Canyon County - FY2015
12376	Rideshare, ACHD's Rideshare Program, Canyon County - FY2016
13051	Rideshare, ACHD's Rideshare Program, Canyon County - FY2017
13483	Rideshare, ACHD's Rideshare Program, Canyon County - PD

## Roadway (Capital)

	2013	2014	2015	2016	2017	PD
Federal	\$0	\$5,263	\$0	\$0	\$0	\$3,254
Local	\$12,500	\$420	\$0	\$0	\$0	\$258
<b>Total</b>	<b>\$12,500</b>	<b>\$5,683</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,512</b>

<u>Key Number</u>	<u>Project</u>
13484	Centennial Way Roundabout, Caldwell
12356	I-84, Wye Interchange Storm Retention Pond
13487	Middleton Road and Ustick Road Roundabout, Caldwell
13059	SH-44, Linder Road to Ballantyne Road
12046	SH-55, Intersection Karcher Road and Middleton Road, Nampa

## Roadway (Maintenance)

	2013	2014	2015	2016	2017	PD
Federal	\$11,288	\$21,699	\$5,376	\$59	\$15,881	\$13,481
Local	\$14,322	\$1,846	\$4,948	\$1,119	\$1,258	\$1,068
<b>Total</b>	<b>\$25,610</b>	<b>\$23,545</b>	<b>\$10,324</b>	<b>\$1,178</b>	<b>\$17,139</b>	<b>\$14,548</b>

<u>Key Number</u>	<u>Project</u>
13479	Capital Maintenance, ACHD - FY2017
12369	Capital Maintenance, ACHD - PD
13456	District 3 Ramp Pavement Improvements - FY2015
13054	Farmway Road and SH-44 Extension Rehabilitation
11581	Federal Aid Overlay Arterials and Collectors - FY2013
12050	Federal Aid Overlay Arterials and Collectors - FY2014
12363	Federal Aid Overlay Arterials and Collectors - FY2015
13359	I-84, Canyon County Overlays - FY2013
12352	I-84, Eisenman Interchange to Indian Creek Bridge Eastbound
12353	I-84, Eisenman Interchange to Indian Creek Bridge Westbound
13057	I-84, Meridian Interchange to Five Mile Road
13364	Micro Seals, Ada County - FY2013
13465	Micro Seals, I-84B, Canyon County – FY2015
13355	Micro Seals, Owyhee County and Canyon County - FY2013
13362	Micro Seals, Owyhee County and Canyon County - FY2013
13466	Micro Seals, SH-55 (Eagle Road) - FY2015
13467	SH-16, Junction SH-44 to Emmett
12354	SH-21, High Bridge to Robie Creek
13463	SH-44, Junction I-84 to Star
13030	SH-45, Deer Flat to I-84B

## Safety

	2013	2014	2015	2016	2017	PD
Federal	\$602	\$1,811	\$3,906	\$1,327	\$1,349	\$112
Local	\$16	\$367	\$287	\$106	\$79	\$9
<b>Total</b>	<b>\$618</b>	<b>\$2,179</b>	<b>\$4,193</b>	<b>\$1,434</b>	<b>\$1,429</b>	<b>\$120</b>

<u>Key Number</u>	<u>Project</u>
13499	ADA Ramp Improvements, Nampa
13027	Allendale Road Railroad Crossing, Canyon County
13040	Bergeson Street Crosswalk, SR2S, ACHD
13485	Biking Walking Path Extension and Pedestrian Signal, Caldwell
13042	Carrie Rex Avenue Sidewalk, SR2S, Melba
13043	City of Nampa, SR2S

13464	District 3 Pavement Striping – FY2017
13490	Fairview Road and State Street, Raised Pavement Markings
13488	Homedale Road Intersection Improvements, Caldwell
12342	I-84, Pavement Striping - FY2014
12343	I-84, Pavement Striping - FY2015
13501	Intersection Hawaii Avenue and Holly Street, Nampa
13489	Intersection Improvements, Canyon Highway District
13502	Intersection Middleton Road and Flamingo Avenue, Nampa
13476	Intersection of SH-55 and SH-44 in Eagle
13033	Intersection SH-55 (Karcher Road) and Nampa/Caldwell Boulevard, Nampa
13028	Peckham Road Railroad Crossing, Canyon County
12383	SH-55, Intersection Karcher Road and Lake Avenue, Canyon County
12360	SH-55, Intersection Midway Road, near Nampa
13491	Signal Timing Improvements, ACHD
13023	State Highways, Pavement Striping - FY2016
13041	Treasure Valley YMCA, SR2S

## Studies/Planning/Special

	2013	2014	2015	2016	2017	PD
Federal	\$1,067	\$1,380	\$3,007	\$1,369	\$1,399	\$993
Local	\$125	\$109	\$238	\$108	\$111	\$79
<b>Total</b>	<b>\$1,192</b>	<b>\$1,490</b>	<b>\$3,245</b>	<b>\$1,478</b>	<b>\$1,510</b>	<b>\$1,072</b>

<u>Key Number</u>	<u>Project</u>
13486	Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa
13047	Communities in Motion Update, COMPASS
12372	COMPASS Planning - FY2014
12373	COMPASS Planning - FY2015 and FY2016
12374	COMPASS Planning - FY2017
13478	COMPASS Planning - PD
11590	Metropolitan Planning - FY2013
12380	Metropolitan Planning - FY2014
12381	Metropolitan Planning - FY2015
13495	Metropolitan Planning - FY2016
13496	Metropolitan Planning - FY2017
13048	Travel Survey on Transit On-Board Data Collection, COMPASS
13046	Treasure Valley High Capacity Corridor Alternatives Analysis

# FY2013 - 2017 Transportation Improvement Program

## Individual Projects Only



Costs are shown in year-of-expenditure dollars

All Values in Thousands of Dollars

### 21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

**Key # :** 13052  
**Requesting Agency :** City of Caldwell  
**Project Year :** 2016  
**Total Previous Expenditures** \$250  
**Total Programmed Cost :** \$2,579  
**Total Cost (Previous + Programmed):** \$2,829

**Project Description :**

Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



**Funding Source** STP-U

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$75	\$0	\$0	\$0	\$0	\$0	\$75
Right-of-Way (RW)	\$0	\$0	\$106	\$0	\$0	\$0	\$106
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$318	\$0	\$0	\$318
Construction (CN)	\$0	\$0	\$0	\$2,080	\$0	\$0	\$2,080
<b>Yearly Cost</b>	<b>\$75</b>	<b>\$0</b>	<b>\$106</b>	<b>\$2,398</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,579</b>
Federal Share	\$69	\$0	\$98	\$2,222	\$0	\$0	\$2,390
Local Share	\$6	\$0	\$8	\$176	\$0	\$0	\$189

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Ada County Safe Routes to School Coordinator

**Key # :** 13821  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$140  
**Total Cost (Previous + Programmed):** \$140

**Project Description :**

This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County

**Funding Source TAP-TMA**

**Local Match :** 7.34%

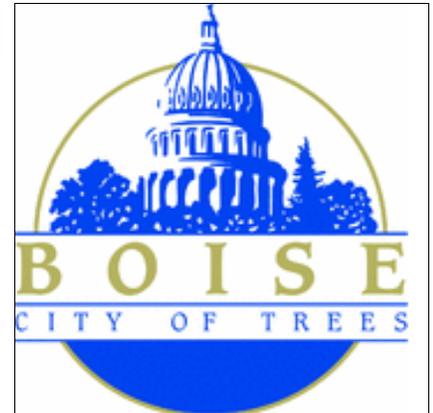
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$140	\$0	\$0	\$0	\$0	\$140
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$140</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$140</b>
Federal Share	\$0	\$130	\$0	\$0	\$0	\$0	\$130
Local Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10

## Alternatives Analysis for Downtown Boise Circulator System, Phase 1

**Key # :** 13343  
**Requesting Agency :** City of Boise  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$500  
**Total Cost (Previous + Programmed):**

**Project Description :**

Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.



**Funding Source FTA 5339**

**Local Match :** 25.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
Federal Share	\$0	\$375	\$0	\$0	\$0	\$0	\$375
Local Share	\$0	\$125	\$0	\$0	\$0	\$0	\$125

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Amity Road, Chestnut Street to Kings Corner

**Key # :** 10541  
**Requesting Agency :** City of Nampa  
**Project Year :** 2014  
**Total Previous Expenditures** \$3,979  
**Total Programmed Cost :** \$4,422  
**Total Cost (Previous + Programmed):** \$8,401  
**Project Description :**  
 Widen from four (4) to five (5) lanes urban section.



**Funding Source** High Priority - SAFETEA-LU  
**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$656	\$0	\$0	\$0	\$0	\$656
Construction (CN)	\$0	\$3,766	\$0	\$0	\$0	\$0	\$3,766
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$4,422</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,422</b>
Federal Share	\$0	\$4,097	\$0	\$0	\$0	\$0	\$4,097
Local Share	\$0	\$325	\$0	\$0	\$0	\$0	\$325

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Boise Bike Share Program, Phase I, VRT

**Key # :** 13818  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$345  
**Total Cost (Previous + Programmed):** \$345

### Project Description :

This project will implement a bike share program in downtown Boise. Phase I and Phase II will include seven stations throughout the downtown area with 70 bicycles.

### Funding Source Local Participating

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
<b>Yearly Cost</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

### Funding Source TAP-TMA

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$340	\$0	\$0	\$0	\$0	\$0	\$340
<b>Yearly Cost</b>	<b>\$340</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340</b>
Federal Share	\$315	\$0	\$0	\$0	\$0	\$0	\$315
Local Share	\$25	\$0	\$0	\$0	\$0	\$0	\$25

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Bowmont Road, Lynwood to SH-45, Nampa

**Key # :** 12898  
**Requesting Agency :** Nampa HD  
**Project Year :** 2017  
**Total Previous Expenditures** \$418  
**Total Programmed Cost :** \$4,905  
**Total Cost (Previous + Programmed):** \$5,323  
**Project Description :**  
 Realign Bowmont Road from Lynwood to SH-45.



### Funding Source STP-R

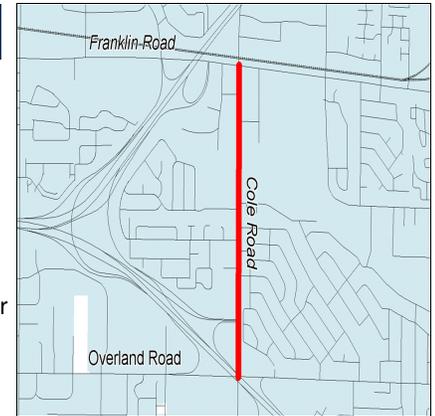
**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$1,040	\$0	\$0	\$0	\$1,040
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,507	\$0	\$1,507
Construction (CN)	\$0	\$0	\$0	\$0	\$2,358	\$0	\$2,358
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,040</b>	<b>\$0</b>	<b>\$3,864</b>	<b>\$0</b>	<b>\$4,905</b>
Federal Share	\$0	\$0	\$964	\$0	\$3,581	\$0	\$4,545
Local Share	\$0	\$0	\$76	\$0	\$284	\$0	\$360

## Cole Road, I-84 to Franklin Road

**Key # :** RD207-16  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$5,788  
**Total Cost (Previous + Programmed):**  
**Project Description :**

Widen roadway from three (3)-lane to five (5)-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.



### Funding Source Local Participating

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$552	\$552
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$1,325	\$1,325
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$46	\$46
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$3,864	\$3,864
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,788</b>	<b>\$5,788</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$5,788	\$5,788

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Executive Drive, Parkdale Avenue to President Drive, Boise

**Key # :** RD2012-119

**Requesting Agency :**

**Project Year :** 2016

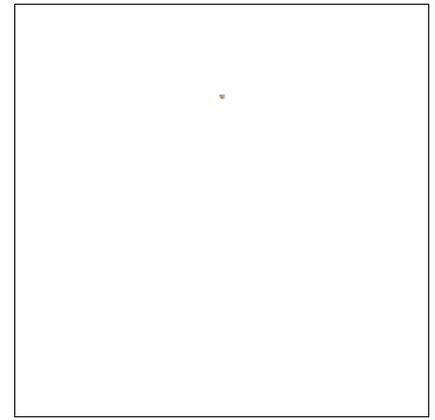
**Total Previous Expenditures** \$0

**Total Programmed Cost :** \$2,352

**Total Cost (Previous + Programmed):** \$2,352

**Project Description :**

Widen roadway from three-lanes to five-lanes.



**Funding Source** Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$304	\$0	\$0	\$0	\$0	\$304
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$32	\$0	\$0	\$32
Construction (CN)	\$0	\$0	\$0	\$2,016	\$0	\$0	\$2,016
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$304</b>	<b>\$0</b>	<b>\$2,048</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,352</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$304	\$0	\$2,048	\$0	\$0	\$2,352

## Five Mile Road, Franklin Road to Fairview Avenue

**Key # :** 11582

**Requesting Agency :** ACHD

**Project Year :** 2013

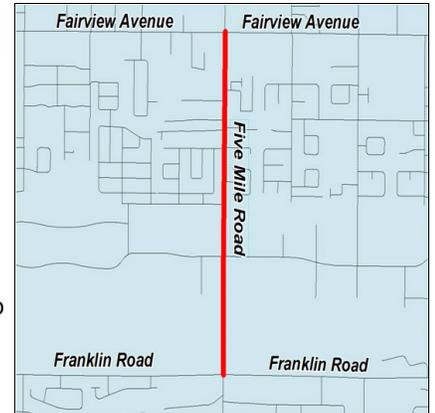
**Total Previous Expenditures** \$2,412

**Total Programmed Cost :** \$6,220

**Total Cost (Previous + Programmed):** \$8,632

**Project Description :**

Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.



**Funding Source** STP-TMA

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$560	\$0	\$0	\$0	\$0	\$0	\$560
Construction (CN)	\$5,600	\$0	\$0	\$0	\$0	\$0	\$5,600
<b>Yearly Cost</b>	<b>\$6,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,220</b>
Federal Share	\$5,763	\$0	\$0	\$0	\$0	\$0	\$5,763
Local Share	\$457	\$0	\$0	\$0	\$0	\$0	\$457

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Franklin Road, Black Cat Road to Ten Mile Road

**Key # :** 12368  
**Requesting Agency :** ACHD  
**Project Year :** 2016  
**Total Previous Expenditures** \$1,035  
**Total Programmed Cost :** \$10,807  
**Total Cost (Previous + Programmed):** \$11,842

### Project Description :

Widen Franklin Road from two (2)-lane to five (5)-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a three (3)-lane by five (5)-lane intersection or a two (2)-lane roundabout.



### Funding Source STP-TMA

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$3,091	\$0	\$0	\$0	\$0	\$3,091
Utilities (UT)	\$0	\$0	\$0	\$233	\$0	\$0	\$233
Construction Engineering (CE)	\$0	\$0	\$0	\$679	\$0	\$0	\$679
Construction (CN)	\$0	\$0	\$0	\$6,803	\$0	\$0	\$6,803
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$3,091</b>	<b>\$0</b>	<b>\$7,716</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,807</b>
Federal Share	\$0	\$2,864	\$0	\$7,150	\$0	\$0	\$10,013
Local Share	\$0	\$227	\$0	\$566	\$0	\$0	\$793

## Franklin Road, Ten Mile Road to Linder Road

**Key # :** RC0165  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Expenditures** \$630  
**Total Programmed Cost :** \$4,041  
**Total Cost (Previous + Programmed):** \$4,671

### Project Description :

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.



### Funding Source Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$60	\$0	\$0	\$0	\$0	\$0	\$60
Construction Engineering (CE)	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Construction (CN)	\$3,930	\$0	\$0	\$0	\$0	\$0	\$3,930
<b>Yearly Cost</b>	<b>\$4,041</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,041</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$4,041	\$0	\$0	\$0	\$0	\$0	\$4,041

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Garden City West Bridge Pathway Crossing - FY2012

**Key # :** 13512  
**Requesting Agency :** City of Garden City  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$984  
**Total Cost (Previous + Programmed):**

### Project Description :

This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways and providing safe regional mobility where there is no river crossing for a distance of approximately 3.7 miles.



### Funding Source FHWA Discretionary

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$111	\$0	\$0	\$0	\$0	\$0	\$111
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Construction (CN)	\$0	\$675	\$0	\$0	\$0	\$0	\$675
<b>Yearly Cost</b>	<b>\$113</b>	<b>\$685</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$798</b>
Federal Share	\$105	\$635	\$0	\$0	\$0	\$0	\$740
Local Share	\$8	\$50	\$0	\$0	\$0	\$0	\$59

### Funding Source Local Participating

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$186	\$0	\$0	\$0	\$0	\$186
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$186</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$186</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$186	\$0	\$0	\$0	\$0	\$186

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Broadway Avenue Interchange, Boise

**Key # :** 09821  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$44,760  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Redesign and rebuild interchange.



### Funding Source Expansion

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Right-of-Way (RW)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$13,260	\$0	\$0	\$0	\$0	\$13,260
<b>Yearly Cost</b>	<b>\$6,000</b>	<b>\$13,260</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19,260</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$6,000	\$13,260	\$0	\$0	\$0	\$0	\$19,260

### Funding Source Future GARVEE

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$25,500	\$0	\$0	\$0	\$0	\$25,500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$25,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,500</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$25,500	\$0	\$0	\$0	\$0	\$25,500

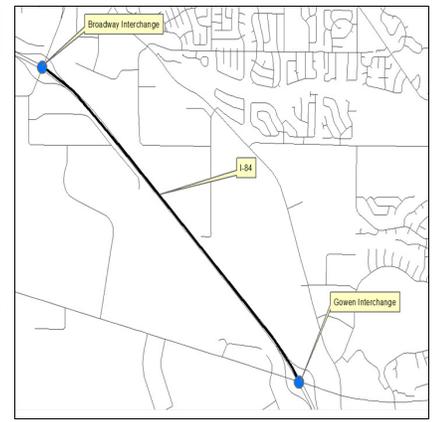
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Broadway Interchange to Gowen Interchange Widen

**Key # :** 13812  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$3,060  
**Total Cost (Previous + Programmed):**

### Project Description :

Construct third lane in each direction between Broadway Avenue Interchange ramps and Gowen Road Interchange ramps. Project may be companion with an adjacent interchange during construction, or may be constructed independently. Project design will be companioned with the Gowen Road Interchange project ( KN 09822 ).



### Funding Source Expansion

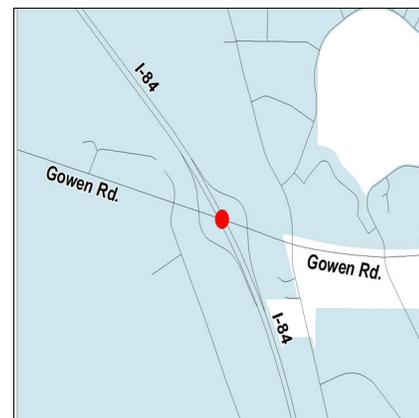
**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$3,060</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,060</b>
Federal Share	\$0	\$3,060	\$0	\$0	\$0	\$0	\$3,060
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Gowen Road Interchange, Boise

**Key # :** 09822  
**Requesting Agency :** ITD  
**Project Year :** PD  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$28,480  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Redesign and rebuild interchange



### Funding Source Expansion

**Local Match :** 7.73%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$3,000	\$0	\$0	\$0	\$0	\$0	\$3,000
Right-of-Way (RW)	\$1,000	\$0	\$0	\$0	\$0	\$0	\$1,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$4,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,000</b>
Federal Share	\$3,691	\$0	\$0	\$0	\$0	\$0	\$3,691
Local Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309

### Funding Source Future GARVEE

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$24,480	\$0	\$0	\$0	\$0	\$24,480
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$24,480</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24,480</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$24,480	\$0	\$0	\$0	\$0	\$24,480

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, Meridian Road Interchange, Meridian

**Key # :** 10939  
**Requesting Agency :** ITD  
**Project Year :** PD  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$40,620  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Redesign and rebuild interchange.



### Funding Source Expansion

**Local Match :** 7.73%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$4,000	\$0	\$0	\$0	\$0	\$0	\$4,000
Right-of-Way (RW)	\$5,000	\$0	\$0	\$0	\$0	\$0	\$5,000
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$9,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,000</b>
Federal Share	\$8,304	\$0	\$0	\$0	\$0	\$0	\$8,304
Local Share	\$696	\$0	\$0	\$0	\$0	\$0	\$696

### Funding Source Future GARVEE

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$31,620</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31,620</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$31,620	\$0	\$0	\$0	\$0	\$31,620

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## I-84, UPRR East Lateral Canal Bridge, Nampa

**Key # :** 12866  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Expenditures** \$300  
**Total Programmed Cost :** \$3,091  
**Total Cost (Previous + Programmed):** \$3,391

**Project Description :**

Replace the Union Pacific Railroad bridge at I-84 and the East Lateral Canal in Nampa.



**Funding Source Bridge**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$337	\$0	\$0	\$0	\$0	\$0	\$337
Construction (CN)	\$2,250	\$0	\$0	\$0	\$0	\$0	\$2,250
<b>Yearly Cost</b>	<b>\$2,587</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,587</b>
Federal Share	\$2,397	\$0	\$0	\$0	\$0	\$0	\$2,397
Local Share	\$190	\$0	\$0	\$0	\$0	\$0	\$190

**Funding Source FHWA Discretionary**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$504	\$0	\$0	\$0	\$0	\$0	\$504
<b>Yearly Cost</b>	<b>\$504</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$504</b>
Federal Share	\$467	\$0	\$0	\$0	\$0	\$0	\$467
Local Share	\$37	\$0	\$0	\$0	\$0	\$0	\$37

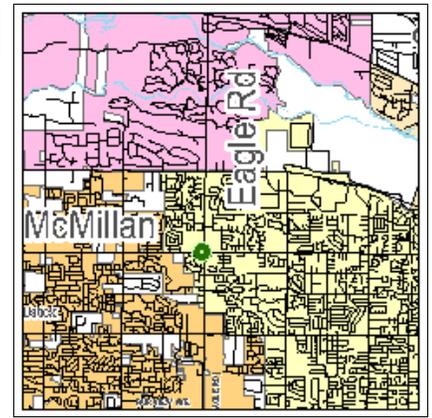
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Intersection SH-55 (Eagle Road) and McMillan Road, Boise

**Key # :** 13058  
**Requesting Agency :** ACHD, ITD  
**Project Year :** 2015  
**Total Previous Expenditures** \$25  
**Total Programmed Cost :** \$3,164  
**Total Cost (Previous + Programmed):** \$3,189

### Project Description :

This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the



### Funding Source Joint Funding Sources

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$350	\$0	\$0	\$0	\$0	\$0	\$350
Right-of-Way (RW)	\$0	\$83	\$0	\$0	\$0	\$0	\$83
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$2,731	\$0	\$0	\$0	\$2,731
<b>Yearly Cost</b>	<b>\$350</b>	<b>\$83</b>	<b>\$2,731</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,164</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$350	\$83	\$2,731	\$0	\$0	\$0	\$3,164

## Intersection SH-55 (Karcher Road) and Indiana Avenue, Caldwell

**Key # :** 13475  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$4,018  
**Total Cost (Previous + Programmed):**

### Project Description :

Intersection improvements, including major widening, at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.



### Funding Source Highway Safety Improvement Pro

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$204	\$0	\$0	\$0	\$0	\$204
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$312	\$0	\$0	\$0	\$312
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$318	\$0	\$0	\$318
Construction (CN)	\$0	\$0	\$0	\$3,184	\$0	\$0	\$3,184
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$204</b>	<b>\$312</b>	<b>\$3,502</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,018</b>
Federal Share	\$0	\$189	\$289	\$3,245	\$0	\$0	\$3,723
Local Share	\$0	\$15	\$23	\$257	\$0	\$0	\$295

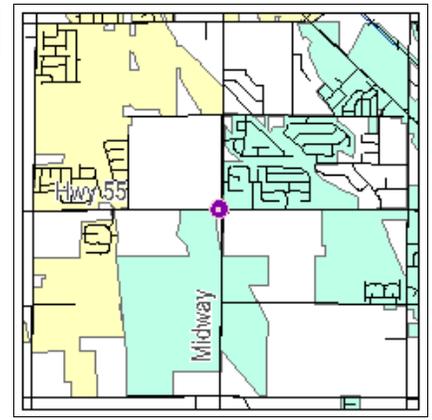
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Intersection SH-55 and Midway Road, Nampa

**Key # :** 13025  
**Requesting Agency :** ITD  
**Project Year :** 2016  
**Total Previous Expenditures** \$30  
**Total Programmed Cost :** \$4,934  
**Total Cost (Previous + Programmed):** \$4,964

**Project Description :**

Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.



**Funding Source** Highway Safety Improvement Pro

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$204	\$0	\$0	\$0	\$0	\$204
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$617	\$0	\$0	\$617
Construction (CN)	\$0	\$0	\$0	\$4,113	\$0	\$0	\$4,113
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$204</b>	<b>\$0</b>	<b>\$4,730</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,934</b>
Federal Share	\$0	\$189	\$0	\$4,383	\$0	\$0	\$4,572
Local Share	\$0	\$15	\$0	\$347	\$0	\$0	\$362

## Linder Road and Deer Flat Road Intersection, Kuna

**Key # :** 13492  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$2,135  
**Total Cost (Previous + Programmed):**

**Project Description :**

Make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes.



**Funding Source** STP-U

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$310	\$0	\$0	\$0	\$0	\$0	\$310
Right-of-Way (RW)	\$0	\$0	\$406	\$0	\$0	\$0	\$406
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$184	\$184
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,230	\$1,230
<b>Yearly Cost</b>	<b>\$315</b>	<b>\$0</b>	<b>\$406</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,414</b>	<b>\$2,135</b>
Federal Share	\$292	\$0	\$376	\$0	\$0	\$1,311	\$1,978
Local Share	\$23	\$0	\$30	\$0	\$0	\$104	\$157

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## McMillan Road, Locust Grove Road to Eagle Road, Meridian

**Key # :** RD2012-100

**Requesting Agency :**

**Project Year :** 2015

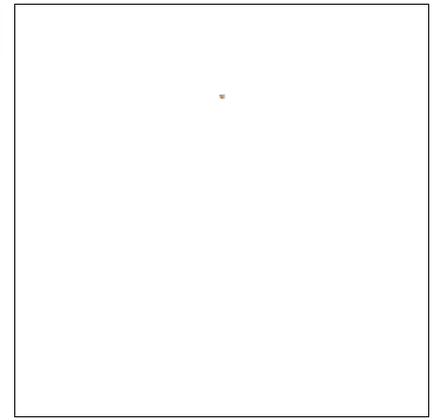
**Total Previous Expenditures** \$0

**Total Programmed Cost :** \$2,391

**Total Cost (Previous + Programmed):** \$2,391

**Project Description :**

Widen roadway from two-lanes to five-lanes with curb, gutter, sidewalk, and bicycle lanes.



**Funding Source** Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$102	\$0	\$0	\$0	\$0	\$102
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Construction (CN)	\$0	\$0	\$2,185	\$0	\$0	\$0	\$2,185
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$102</b>	<b>\$2,289</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,391</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$102	\$2,289	\$0	\$0	\$0	\$2,391

## Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue

**Key # :** RD205-07

**Requesting Agency :** ACHD

**Project Year :** 2013

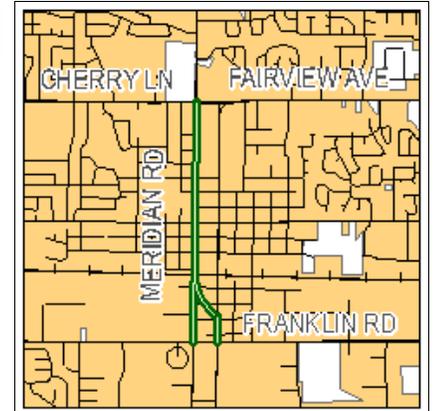
**Total Previous Expenditures** \$2,618

**Total Programmed Cost :** \$8,940

**Total Cost (Previous + Programmed):** \$11,558

**Project Description :**

Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.



**Funding Source** Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$600	\$0	\$0	\$0	\$0	\$0	\$600
Construction Engineering (CE)	\$60	\$5	\$0	\$0	\$0	\$0	\$65
Construction (CN)	\$7,765	\$510	\$0	\$0	\$0	\$0	\$8,275
<b>Yearly Cost</b>	<b>\$8,425</b>	<b>\$515</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8,940</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$8,425	\$515	\$0	\$0	\$0	\$0	\$8,940

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Metropolitan Planning Transit - FY2013

**Key # :** 11849  
**Requesting Agency :** COMPASS  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$246  
**Total Cost (Previous + Programmed):** \$246

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

**Funding Source Other Federal**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$246	\$0	\$0	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>
Federal Share	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Share	\$18	\$0	\$0	\$0	\$0	\$0	\$18

## Metropolitan Planning Transit - FY2014

**Key # :** 12770  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$246  
**Total Cost (Previous + Programmed):** \$246

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

**Funding Source Other Federal**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$246	\$0	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>
Federal Share	\$0	\$228	\$0	\$0	\$0	\$0	\$228
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Metropolitan Planning Transit - FY2015

**Key # :** 13797  
**Requesting Agency :** COMPASS  
**Project Year :** 2015  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$246  
**Total Cost (Previous + Programmed):**

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning**

**Funding Source Other Federal**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$246	\$0	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>
Federal Share	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Share	\$0	\$0	\$18	\$0	\$0	\$0	\$18

## Metropolitan Planning Transit - FY2016

**Key # :** 13798  
**Requesting Agency :** COMPASS  
**Project Year :** 2016  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$246  
**Total Cost (Previous + Programmed):**

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning**

**Funding Source Other Federal**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$246	\$0	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>
Federal Share	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Share	\$0	\$0	\$0	\$18	\$0	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Metropolitan Planning Transit - FY2017

**Key # :** 13799  
**Requesting Agency :** COMPASS  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$246  
**Total Cost (Previous + Programmed):**

**Project Description :**

Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



**Metropolitan Planning**

**Funding Source Other Federal**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$246	\$0	\$246
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$246</b>	<b>\$0</b>	<b>\$246</b>
Federal Share	\$0	\$0	\$0	\$0	\$228	\$0	\$228
Local Share	\$0	\$0	\$0	\$0	\$18	\$0	\$18

## National Summer Transportation Institute, NNU - FY2013

**Key # :** 13834  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$27  
**Total Cost (Previous + Programmed):**

**Project Description :**

This is a program for on-the-job training for an 11-day summer camp to deliver professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at the NorthWest Nazarene University. This is a Federal Highway Administration discretionary project.



**Funding Source FHWA Discretionary**

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$27	\$0	\$0	\$0	\$0	\$0	\$27
<b>Yearly Cost</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>
Federal Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Natures Wood Duck Island Trail Restoration, Ada County

**Key # :** 13820  
**Requesting Agency :** Ada County  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$150  
**Total Cost (Previous + Programmed):** \$150

**Project Description :**

This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.

**Funding Source Local Participating**

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$9</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$9	\$0	\$0	\$0	\$0	\$0	\$9

**Funding Source TAP-TMA**

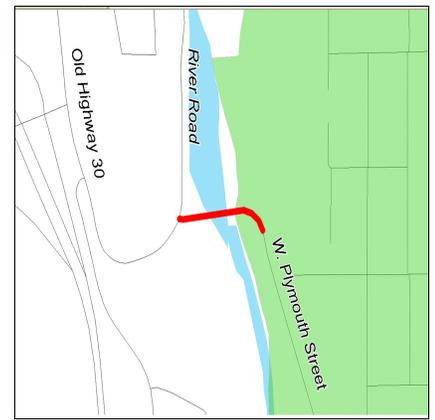
**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Construction (CN)	\$0	\$119	\$0	\$0	\$0	\$0	\$119
<b>Yearly Cost</b>	<b>\$9</b>	<b>\$132</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$8	\$122	\$0	\$0	\$0	\$0	\$131
Local Share	\$1	\$10	\$0	\$0	\$0	\$0	\$10

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# Old Highway 30, Plymouth Street Bridge, Caldwell

**Key # :** 13494  
**Requesting Agency :** Canyon HD  
**Project Year :** PD  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$10,017  
**Total Cost (Previous + Programmed):**



## Project Description :

Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place and used as a bicycle and pedestrian bridge. The roadway approaches are not covered with federal funding at this time. Canyon Highway District is seeking additional federal funds to complete the project.

## Funding Source Bridge (Local)

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$21	\$0	\$0	\$0	\$21
Preliminary Engineering Consulting (PC)	\$0	\$0	\$437	\$0	\$0	\$0	\$437
Right-of-Way (RW)	\$0	\$0	\$0	\$152	\$0	\$0	\$152
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$899	\$899
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$5,995	\$5,995
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$458</b>	<b>\$152</b>	<b>\$0</b>	<b>\$6,894</b>	<b>\$7,503</b>
Federal Share	\$0	\$0	\$424	\$141	\$0	\$6,388	\$6,953
Local Share	\$0	\$0	\$34	\$11	\$0	\$506	\$551

## Funding Source Local Participating

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,514</b>	<b>\$2,514</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$2,514	\$2,514

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Rail with Trail, UPRR Boise Cut-Off Arterial Study, Meridian

**Key # :** 13817  
**Requesting Agency :** City of Meridian  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$85  
**Total Cost (Previous + Programmed):** \$85

**Project Description :**

This project is a study to determine design options for the safe and efficient trail crossing at roadways, before proceeding with the remaining pathway design through the City of Meridian. The City plans to construct a multi-use pathway. There are expected to be seven arterial and one collector roadway crossings within the corridor.

**Funding Source TAP-TMA**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$83	\$0	\$0	\$0	\$0	\$0	\$83
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$85</b>
Federal Share	\$79	\$0	\$0	\$0	\$0	\$0	\$79
Local Share	\$6	\$0	\$0	\$0	\$0	\$0	\$6

## Set Aside for STP-TMA Cost Increases - FY2013

**Key # :** CL130  
**Requesting Agency :** COMPASS  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$0  
**Total Cost (Previous + Programmed):**

**Project Description :**

Set aside for STP-TMA cost increases.



**Funding Source STP-TMA**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>						
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Set Aside for STP-TMA Cost Increases - FY2014

**Key # :** CL140  
**Requesting Agency :** COMPASS  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$175  
**Total Cost (Previous + Programmed):** \$175  
**Project Description :**  
 Set aside for STP-TMA cost increases.



### Funding Source STP-TMA

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$175	\$0	\$0	\$0	\$0	\$175
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>
Federal Share	\$0	\$162	\$0	\$0	\$0	\$0	\$162
Local Share	\$0	\$13	\$0	\$0	\$0	\$0	\$13

## Set Aside for STP-TMA Cost Increases - FY2015

**Key # :** CL150  
**Requesting Agency :** COMPASS  
**Project Year :** 2015  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$175  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Set aside for STP-TMA cost increases.



### Funding Source STP-TMA

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$175	\$0	\$0	\$0	\$175
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>
Federal Share	\$0	\$0	\$162	\$0	\$0	\$0	\$162
Local Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13

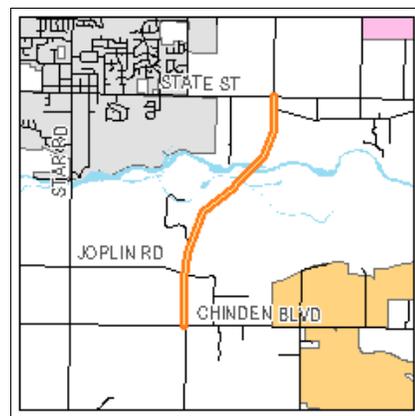
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

**Key # :** 11236  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$926  
**Total Cost (Previous + Programmed):**

**Project Description :**

Design 2.2 miles of four (4) lane divided highway with a new Boise River crossing.



**Funding Source** Future GARVEE

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$926</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$926</b>
Federal Share	\$926	\$0	\$0	\$0	\$0	\$0	\$926
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## SH-16, SH-44 Intersection and Local Stage

**Key # :** 12916  
**Requesting Agency :** ITD  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$26,400  
**Total Cost (Previous + Programmed):**

**Project Description :**

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes SH-44 intersection and local stages.



**Funding Source** FY2012 GARVEE

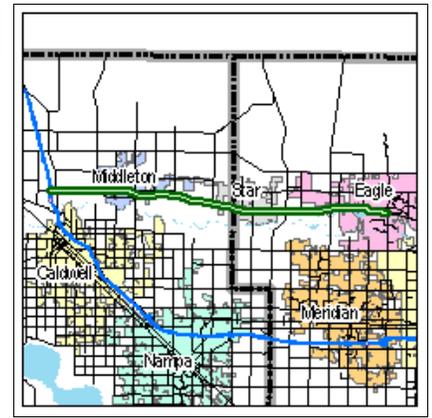
**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$2,400	\$0	\$0	\$0	\$0	\$0	\$2,400
Construction (CN)	\$24,000	\$0	\$0	\$0	\$0	\$0	\$24,000
<b>Yearly Cost</b>	<b>\$26,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26,400</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$26,400	\$0	\$0	\$0	\$0	\$0	\$26,400

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

**Key # :** 07827  
**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Expenditures** \$4,174  
**Total Programmed Cost :** \$265  
**Total Cost (Previous + Programmed):** \$4,439  
**Project Description :**  
 Preserve corridor for additional lanes.



### Funding Source Early Development (ED)

**Local Match :** 7.34%

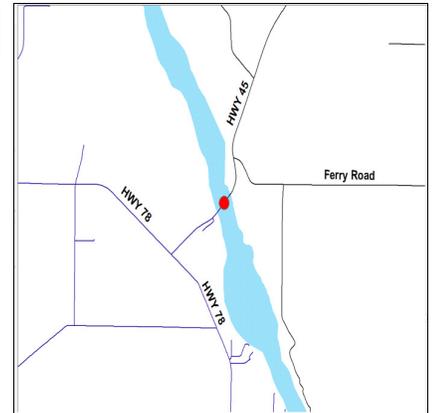
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$51	\$52	\$53	\$54	\$55	\$0	\$265
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$51</b>	<b>\$52</b>	<b>\$53</b>	<b>\$54</b>	<b>\$55</b>	<b>\$0</b>	<b>\$265</b>
Federal Share	\$47	\$48	\$49	\$50	\$51	\$0	\$246
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$19

## SH-45, Snake River Bridge, Walters Ferry

**Key # :** 13389  
**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$7,117  
**Total Cost (Previous + Programmed):**

### Project Description :

Redesign and rebuild bridge. Total project cost is \$6,623,000 (88% Canyon County and 12% Owyhee County)



### Funding Source Bridge

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$160	\$122	\$83	\$42	\$0	\$0	\$408
Preliminary Engineering Consulting (PC)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$106	\$0	\$0	\$106
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$823	\$0	\$823
Construction (CN)	\$0	\$0	\$0	\$0	\$5,480	\$0	\$5,480
<b>Yearly Cost</b>	<b>\$460</b>	<b>\$122</b>	<b>\$83</b>	<b>\$149</b>	<b>\$6,303</b>	<b>\$0</b>	<b>\$7,117</b>
Federal Share	\$426	\$113	\$77	\$138	\$5,840	\$0	\$6,595
Local Share	\$34	\$9	\$6	\$11	\$463	\$0	\$522

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55 (Eagle Road) I-84 to Franklin Road

**Key # :** 13473  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$1,653  
**Total Cost (Previous + Programmed):**

**Project Description :**

Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.



**Funding Source Highway Safety Improvement Pro**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$102	\$0	\$0	\$0	\$0	\$102
Construction (CN)	\$0	\$1,481	\$0	\$0	\$0	\$0	\$1,481
<b>Yearly Cost</b>	<b>\$70</b>	<b>\$1,583</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,653</b>
Federal Share	\$65	\$1,467	\$0	\$0	\$0	\$0	\$1,532
Local Share	\$5	\$116	\$0	\$0	\$0	\$0	\$121

## SH-55 (Eagle Road), Meridian Town Center

**Key # :** 13349  
**Requesting Agency :** ITD  
**Project Year :** 2014  
**Total Previous Expenditures** \$50  
**Total Programmed Cost :** \$9,496  
**Total Cost (Previous + Programmed):** \$9,546

**Project Description :**

Major widening through State Transportation Assistance Revolving (STAR) fund financing. Project construction managed by the developer of the Meridian Town Center shopping center. Improvements are along SH-55 (Eagle Road) from River Valley Street to Pine Avenue.



**Funding Source State Transportation Assistance**

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$9,496	\$0	\$0	\$0	\$0	\$9,496
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$9,496</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9,496</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$9,496	\$0	\$0	\$0	\$0	\$9,496

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## SH-55, Snake River Bridge, Marsing

**Key # :** 13387  
**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$8,688  
**Total Cost (Previous + Programmed):**

**Project Description :**

Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County)



**Funding Source Bridge**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$160	\$122	\$83	\$42	\$0	\$0	\$408
Preliminary Engineering Consulting (PC)	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Right-of-Way (RW)	\$0	\$0	\$0	\$106	\$0	\$0	\$106
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$1,027	\$0	\$1,027
Construction (CN)	\$0	\$0	\$0	\$0	\$6,846	\$0	\$6,846
<b>Yearly Cost</b>	<b>\$460</b>	<b>\$122</b>	<b>\$83</b>	<b>\$149</b>	<b>\$7,874</b>	<b>\$0</b>	<b>\$8,688</b>
Federal Share	\$426	\$113	\$77	\$138	\$7,296	\$0	\$8,050
Local Share	\$34	\$9	\$6	\$11	\$578	\$0	\$638

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## South Cemetery Road, SH-44 to Willow Creek, Middleton

**Key # :** 12048  
**Requesting Agency :** City of Middleton  
**Project Year :** 2017  
**Total Previous Expenditures** \$394  
**Total Programmed Cost :** \$3,089  
**Total Cost (Previous + Programmed):** \$3,483

### Project Description :

Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.



### Funding Source Local Participating

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$500	\$0	\$0	\$0	\$0	\$0	\$500

### Funding Source STP-U

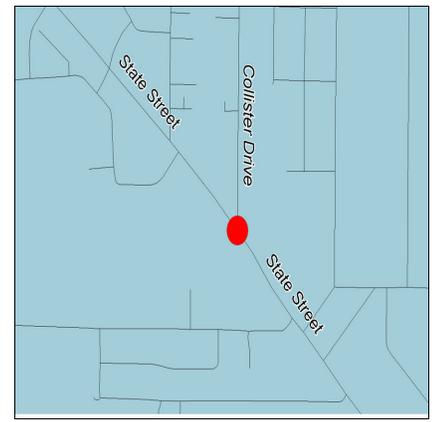
**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$78	\$0	\$0	\$0	\$0	\$0	\$78
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$336	\$0	\$336
Construction (CN)	\$0	\$0	\$0	\$0	\$2,176	\$0	\$2,176
<b>Yearly Cost</b>	<b>\$78</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,511</b>	<b>\$0</b>	<b>\$2,589</b>
Federal Share	\$72	\$0	\$0	\$0	\$2,327	\$0	\$2,399
Local Share	\$6	\$0	\$0	\$0	\$184	\$0	\$190

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## State Street and Collister Drive Intersection, ACHD

**Key # :** 13481  
**Requesting Agency :** ACHD  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$5,354  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Intersection improvements at State Street and Collister Drive.



### Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Preliminary Engineering Consulting (PC)	\$530	\$0	\$0	\$0	\$0	\$0	\$530
Right-of-Way (RW)	\$0	\$0	\$333	\$0	\$0	\$0	\$333
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$585	\$0	\$585
Construction (CN)	\$0	\$0	\$0	\$0	\$3,897	\$0	\$3,897
<b>Yearly Cost</b>	<b>\$540</b>	<b>\$0</b>	<b>\$333</b>	<b>\$0</b>	<b>\$4,481</b>	<b>\$0</b>	<b>\$5,354</b>
Federal Share	\$500	\$0	\$308	\$0	\$4,152	\$0	\$4,961
Local Share	\$40	\$0	\$24	\$0	\$329	\$0	\$393

## State Street, Glenwood Street to Collister Drive, Pedestrian Improvements

**Key # :** 13044  
**Requesting Agency :** ACHD  
**Project Year :** 2017  
**Total Previous Expenditures** \$447  
**Total Programmed Cost :** \$2,110  
**Total Cost (Previous + Programmed):** \$2,557  
**Project Description :**  
 This project will complete concept, design, right-of-way acquisition and construction of pedestrian facilities from Glenwood Street to Collister Drive.



### Funding Source STP-TMA

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	(\$15)	\$0	\$0	\$0	\$0	\$0	(\$15)
Preliminary Engineering Consulting (PC)	(\$432)	\$0	\$0	\$0	\$0	\$0	(\$432)
Right-of-Way (RW)	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Utilities (UT)	\$0	\$0	\$0	\$0	\$65	\$0	\$65
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$317	\$0	\$317
Construction (CN)	\$0	\$0	\$0	\$0	\$2,071	\$0	\$2,071
<b>Yearly Cost</b>	<b>(\$447)</b>	<b>\$0</b>	<b>\$104</b>	<b>\$0</b>	<b>\$2,453</b>	<b>\$0</b>	<b>\$2,110</b>
Federal Share	(\$414)	\$0	\$96	\$0	\$2,273	\$0	\$1,955
Local Share	(\$33)	\$0	\$8	\$0	\$180	\$0	\$155

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Storm Water Design Guide, ACHD

**Key # :** 13819  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$70  
**Total Cost (Previous + Programmed):** \$70

### Project Description :

ACHD plans to hire environmental specialists to develop a guidebook with alternative storm water treatments for Ada County. Primary emphasis will be on treatments that could be used in pedestrian situations, as well as in medians, chicanes, etc. Treatments identified in the guidebook will be considered and used on ACHD's road and pedestrian projects in the future.

### Funding Source TAP-TMA

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Preliminary Engineering Consulting (PC)	\$68	\$0	\$0	\$0	\$0	\$0	\$68
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$70</b>
Federal Share	\$65	\$0	\$0	\$0	\$0	\$0	\$65
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Swan Falls Road Shoulder Widening, Kuna - FY2012

**Key # :** 13518  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$700  
**Total Cost (Previous + Programmed):**

**Project Description :**

This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program. (Roadway also known as the Western Heritage Historic Byway.)



**Funding Source FHWA Discretionary**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Preliminary Engineering Consulting (PC)	\$165	\$0	\$0	\$0	\$0	\$0	\$165
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$44	\$0	\$0	\$0	\$0	\$44
Construction (CN)	\$0	\$399	\$0	\$0	\$0	\$0	\$399
<b>Yearly Cost</b>	<b>\$170</b>	<b>\$443</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$613</b>
Federal Share	\$136	\$354	\$0	\$0	\$0	\$0	\$490
Local Share	\$34	\$89	\$0	\$0	\$0	\$0	\$123

**Funding Source Local Participating**

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$87	\$0	\$0	\$0	\$0	\$87
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$87</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$87</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$87	\$0	\$0	\$0	\$0	\$87

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Three Cities ITS

**Key # :** 08821  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$3,406  
**Total Cost (Previous + Programmed):**

**Project Description :**

Complete an environmental study and make improvements to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



**Funding Source High Priority - SAFETEA-LU**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$306	\$0	\$0	\$0	\$0	\$306
Construction (CN)	\$0	\$2,029	\$0	\$0	\$0	\$0	\$2,029
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$2,335</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,335</b>
Federal Share	\$0	\$2,163	\$0	\$0	\$0	\$0	\$2,163
Local Share	\$0	\$171	\$0	\$0	\$0	\$0	\$171

**Funding Source STP-TMA**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,071	\$0	\$0	\$0	\$0	\$1,071
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,071</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,071</b>
Federal Share	\$0	\$992	\$0	\$0	\$0	\$0	\$992
Local Share	\$0	\$79	\$0	\$0	\$0	\$0	\$79

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Associated Capital Improvements, Nampa - FY2013

**Key # :** 12760  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$891  
**Total Cost (Previous + Programmed):** \$891



**Project Description :**

Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycles/pedestrian improvement projects in the City of Nampa.

**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$891	\$0	\$0	\$0	\$0	\$891
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$891</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$891</b>
Federal Share	\$0	\$713	\$0	\$0	\$0	\$0	\$713
Local Share	\$0	\$178	\$0	\$0	\$0	\$0	\$178

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Bicycle and Pedestrian Infrastructure, Nampa - FY2013

**Key # :** 13711  
**Requesting Agency :** City of Nampa  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$286  
**Total Cost (Previous + Programmed):**

**Project Description :**

This project will provide bicycle and pedestrian infrastructure to enlarge access and connectivity by connecting multiple neighborhoods in southeast and north Nampa to the downtown area and to one of the three transit transfer stations in Nampa. The project will expand the transportation network while accommodating those who bike or walk as a primary mode of transportation.



**Funding Source** FTA 5307 Small Urban

**Local Match :** 17.50%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$172	\$0	\$0	\$0	\$0	\$0	\$172
<b>Yearly Cost</b>	<b>\$172</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$172</b>
Federal Share	\$142	\$0	\$0	\$0	\$0	\$0	\$142
Local Share	\$30	\$0	\$0	\$0	\$0	\$0	\$30

**Funding Source** FTA 5316 Small Urban

**Local Match :** 17.65%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$114	\$0	\$0	\$0	\$0	\$0	\$114
<b>Yearly Cost</b>	<b>\$114</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$114</b>
Federal Share	\$94	\$0	\$0	\$0	\$0	\$0	\$94
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Boise State University Replacement Shuttles, Boise - FY2015

**Key # :** 13223  
**Requesting Agency :** Boise State University  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$83  
**Total Cost (Previous + Programmed):** \$83  
**Project Description :**  
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$83	\$0	\$0	\$0	\$83
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>
Federal Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Share	\$0	\$0	\$14	\$0	\$0	\$0	\$14

## Transit - Boise State University Replacement Shuttles, Boise - FY2016

**Key # :** 13224  
**Requesting Agency :** Boise State University  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$332  
**Total Cost (Previous + Programmed):** \$332  
**Project Description :**  
 Purchase replacement shuttles for Boise State University.



Shuttle Replacement

**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$332	\$0	\$0	\$332
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332</b>	<b>\$0</b>	<b>\$0</b>	<b>\$332</b>
Federal Share	\$0	\$0	\$0	\$276	\$0	\$0	\$276
Local Share	\$0	\$0	\$0	\$56	\$0	\$0	\$56

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements - FY2011

**Key # :** 12745  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements - FY2012

**Key # :** 12750  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements - FY2012

**Key # :** 13332  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$27  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

## Transit - Capital Enhancements, Boise - FY2013

**Key # :** 12754  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$40  
**Total Cost (Previous + Programmed):** \$40

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>
Federal Share	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements, Boise - FY2014

**Key # :** 12772  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

## Transit - Capital Enhancements, Boise - FY2015

**Key # :** 12789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements, Boise - FY2016

**Key # :** 13207  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

## Transit - Capital Enhancements, Boise - FY2017

**Key # :** 13783  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$33  
**Total Cost (Previous + Programmed):** \$33

**Project Description :**

Enhancement including shelters. Benches, lighting, landing pads, waste disposal, bike racks or information postings in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 19.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$33	\$0	\$33
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33</b>	<b>\$0</b>	<b>\$33</b>
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements, Nampa - FY2014

**Key # :** 12778  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

## Transit - Capital Enhancements, Nampa - FY2015

**Key # :** 12795  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Enhancements, Nampa - FY2016

**Key # :** 13213  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

## Transit - Capital Enhancements, Nampa - FY2017

**Key # :** 13784  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Enhancements including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance - FY2011

**Key # :** 11373  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$282  
**Total Cost (Previous + Programmed):** \$282

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$282	\$0	\$0	\$0	\$0	\$0	\$282
<b>Yearly Cost</b>	<b>\$282</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$282</b>
Federal Share	\$234	\$0	\$0	\$0	\$0	\$0	\$234
Local Share	\$48	\$0	\$0	\$0	\$0	\$0	\$48

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

**Key # :** 12755  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$88  
**Total Cost (Previous + Programmed):** \$88

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$88	\$0	\$0	\$0	\$0	\$88
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$88</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$88</b>
Federal Share	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Local Share	\$0	\$15	\$0	\$0	\$0	\$0	\$15

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

**Key # :** 13827  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$312  
**Total Cost (Previous + Programmed):** \$312

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source** FTA 5339 Large Urban

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$312	\$0	\$0	\$0	\$0	\$312
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$312</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$312</b>
Federal Share	\$0	\$259	\$0	\$0	\$0	\$0	\$259
Local Share	\$0	\$53	\$0	\$0	\$0	\$0	\$53

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

**Key # :** 13835  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$63  
**Total Cost (Previous + Programmed):** \$63

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source** FTA 5307 Large Urban

**Local Match :** 16.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$63	\$0	\$0	\$0	\$0	\$63
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$63</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63</b>
Federal Share	\$0	\$53	\$0	\$0	\$0	\$0	\$53
Local Share	\$0	\$10	\$0	\$0	\$0	\$0	\$10

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

**Key # :** 12773  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$420  
**Total Cost (Previous + Programmed):** \$420

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$420	\$0	\$0	\$0	\$0	\$420
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$420</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$420</b>
Federal Share	\$0	\$349	\$0	\$0	\$0	\$0	\$349
Local Share	\$0	\$71	\$0	\$0	\$0	\$0	\$71

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2015

**Key # :** 12790  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$320  
**Total Cost (Previous + Programmed):** \$320

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$320	\$0	\$0	\$0	\$320
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$320</b>
Federal Share	\$0	\$0	\$266	\$0	\$0	\$0	\$266
Local Share	\$0	\$0	\$54	\$0	\$0	\$0	\$54

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2016

**Key # :** 13208  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$460  
**Total Cost (Previous + Programmed):** \$460

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$460	\$0	\$0	\$460
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460</b>	<b>\$0</b>	<b>\$0</b>	<b>\$460</b>
Federal Share	\$0	\$0	\$0	\$382	\$0	\$0	\$382
Local Share	\$0	\$0	\$0	\$78	\$0	\$0	\$78

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017

**Key # :** 13779  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$920  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$920	\$0	\$920
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$920</b>	<b>\$0</b>	<b>\$920</b>
Federal Share	\$0	\$0	\$0	\$0	\$764	\$0	\$764
Local Share	\$0	\$0	\$0	\$0	\$156	\$0	\$156

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

**Key # :** 12761  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$480  
**Total Cost (Previous + Programmed):** \$480



### Project Description :

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.

### Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$280	\$0	\$0	\$0	\$0	\$280
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$280</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$280</b>
Federal Share	\$0	\$224	\$0	\$0	\$0	\$0	\$224
Local Share	\$0	\$56	\$0	\$0	\$0	\$0	\$56

### Funding Source STP-U

Local Match : 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
<b>Yearly Cost</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>
Federal Share	\$185	\$0	\$0	\$0	\$0	\$0	\$185
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

**Key # :** 13831  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$27  
**Total Cost (Previous + Programmed):** \$27

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source** FTA 5307 Small Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$27	\$0	\$0	\$0	\$0	\$27
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$27</b>
Federal Share	\$0	\$22	\$0	\$0	\$0	\$0	\$22
Local Share	\$0	\$5	\$0	\$0	\$0	\$0	\$5

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

**Key # :** 12779  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$249	\$0	\$0	\$0	\$0	\$249
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$0	\$199	\$0	\$0	\$0	\$0	\$199
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2015

**Key # :** 12796  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$249	\$0	\$0	\$0	\$249
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$0	\$0	\$199	\$0	\$0	\$0	\$199
Local Share	\$0	\$0	\$50	\$0	\$0	\$0	\$50

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2016

**Key # :** 13214  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$248  
**Total Cost (Previous + Programmed):** \$248

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 19.80%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$248	\$0	\$0	\$248
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248</b>	<b>\$0</b>	<b>\$0</b>	<b>\$248</b>
Federal Share	\$0	\$0	\$0	\$199	\$0	\$0	\$199
Local Share	\$0	\$0	\$0	\$49	\$0	\$0	\$49

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2017

**Key # :** 13780  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$249  
**Total Cost (Previous + Programmed):** \$249

**Project Description :**

Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$249	\$0	\$249
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$249</b>	<b>\$0</b>	<b>\$249</b>
Federal Share	\$0	\$0	\$0	\$0	\$199	\$0	\$199
Local Share	\$0	\$0	\$0	\$0	\$50	\$0	\$50

## Transit - Capital Purchase and Maintenance, Boise - FY2013

**Key # :** 13828  
**Requesting Agency :** Treasure Valley Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$275  
**Total Cost (Previous + Programmed):** \$275

**Project Description :**

Project is a "purchase of service" hosted by Treasure Valley Transit and administration to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or limited senior center transportation services.



**Funding Source** FTA 5310 Large Urban

**Local Match :** 23.50%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$275	\$0	\$0	\$0	\$0	\$0	\$275
<b>Yearly Cost</b>	<b>\$275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$275</b>
Federal Share	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Local Share	\$65	\$0	\$0	\$0	\$0	\$0	\$65

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Purchase of Service, Nampa - FY2013

**Key # :** 13832  
**Requesting Agency :** Treasure Valley Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$194  
**Total Cost (Previous + Programmed):** \$194

**Project Description :**

Provides additional service for persons with disabilities in Nampa, Caldwell and Middleton through a "purchase of service" agreement hosted by Treasure Valley Transit and administration.



**Funding Source** FTA 5310 Small Urban

**Local Match :** 24.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$194	\$0	\$0	\$0	\$0	\$0	\$194
<b>Yearly Cost</b>	<b>\$194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$194</b>
Federal Share	\$147	\$0	\$0	\$0	\$0	\$0	\$147
Local Share	\$47	\$0	\$0	\$0	\$0	\$0	\$47

## Transit - Capital, Safety and Security - FY2011

**Key # :** 11366  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$64  
**Total Cost (Previous + Programmed):** \$64

**Project Description :**

Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
<b>Yearly Cost</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>
Federal Share	\$51	\$0	\$0	\$0	\$0	\$0	\$51
Local Share	\$13	\$0	\$0	\$0	\$0	\$0	\$13

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security - FY2011

**Key # :** 11372  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$14	\$0	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

## Transit - Capital, Safety and Security - FY2012

**Key # :** 12178  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security, Boise - FY2014

**Key # :** 12771  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$34	\$0	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Share	\$0	\$7	\$0	\$0	\$0	\$0	\$7

## Transit - Capital, Safety and Security, Boise - FY2015

**Key # :** 12788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$34	\$0	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27
Local Share	\$0	\$0	\$7	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security, Boise - FY2016

**Key # :** 13206  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$34  
**Total Cost (Previous + Programmed):** \$34



**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source FTA 5307**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$34	\$0	\$0	\$34
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$34</b>
Federal Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27
Local Share	\$0	\$0	\$0	\$7	\$0	\$0	\$7

## Transit - Capital, Safety and Security, Boise - FY2017

**Key # :** 13781  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures :** \$0  
**Total Programmed Cost :** \$33  
**Total Cost (Previous + Programmed):** \$33



**Project Description :**

Provide capital facility, equipment, safety and security, enchantments and associated capital to operate the transit system in the Boise Urbanized Area.

**Funding Source FTA 5307**

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$33	\$0	\$33
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$33</b>	<b>\$0</b>	<b>\$33</b>
Federal Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27
Local Share	\$0	\$0	\$0	\$0	\$6	\$0	\$6

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security, Nampa - FY2013

**Key # :** 12759  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

## Transit - Capital, Safety and Security, Nampa - FY2014

**Key # :** 12777  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$14	\$0	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Share	\$0	\$3	\$0	\$0	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security, Nampa - FY2015

**Key # :** 12794  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$14	\$0	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$11	\$0	\$0	\$0	\$11
Local Share	\$0	\$0	\$3	\$0	\$0	\$0	\$3

## Transit - Capital, Safety and Security, Nampa - FY2016

**Key # :** 13212  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):** \$14

**Project Description :**

Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$14	\$0	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$11	\$0	\$0	\$11
Local Share	\$0	\$0	\$0	\$3	\$0	\$0	\$3

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Capital, Safety and Security, Nampa - FY2017

**Key # :** 13782  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$14  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$14	\$0	\$14
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$14</b>	<b>\$0</b>	<b>\$14</b>
Federal Share	\$0	\$0	\$0	\$0	\$11	\$0	\$11
Local Share	\$0	\$0	\$0	\$0	\$3	\$0	\$3

## Transit - Demand Response Operations - FY2011

**Key # :** 11374  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$130	\$0	\$0	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$104	\$0	\$0	\$0	\$0	\$0	\$104
Local Share	\$26	\$0	\$0	\$0	\$0	\$0	\$26

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations, Boise - FY2013

**Key # :** 12756  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$435  
**Total Cost (Previous + Programmed):** \$435  
**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$435	\$0	\$0	\$0	\$0	\$435
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$435</b>
Federal Share	\$0	\$35	\$0	\$0	\$0	\$0	\$35
Local Share	\$0	\$400	\$0	\$0	\$0	\$0	\$400

## Transit - Demand Response Operations, Boise - FY2014

**Key # :** 12774  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$500  
**Total Cost (Previous + Programmed):** \$500  
**Project Description :**  
 Provide operating funds for demand response services in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
Federal Share	\$0	\$400	\$0	\$0	\$0	\$0	\$400
Local Share	\$0	\$100	\$0	\$0	\$0	\$0	\$100

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations, Boise - FY2015

**Key # :** 12791  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387

**Project Description :**

Provide operating funds for demand response services in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$387	\$0	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Local Share	\$0	\$0	\$356	\$0	\$0	\$0	\$356

## Transit - Demand Response Operations, Boise - FY2016

**Key # :** 13209  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387

**Project Description :**

Provide operating funds for demand response service in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$387	\$0	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$0	\$31	\$0	\$0	\$31
Local Share	\$0	\$0	\$0	\$356	\$0	\$0	\$356

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations, Boise - FY2017

**Key # :** 13789  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$387  
**Total Cost (Previous + Programmed):** \$387

**Project Description :**

Provide operating funds for demand response service in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 92.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$387	\$0	\$387
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$387</b>	<b>\$0</b>	<b>\$387</b>
Federal Share	\$0	\$0	\$0	\$0	\$31	\$0	\$31
Local Share	\$0	\$0	\$0	\$0	\$356	\$0	\$356

## Transit - Demand Response Operations, Nampa - FY2013

**Key # :** 12763  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$40  
**Total Cost (Previous + Programmed):** \$40

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$40	\$0	\$0	\$0	\$0	\$40
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40</b>
Federal Share	\$0	\$32	\$0	\$0	\$0	\$0	\$32
Local Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations, Nampa - FY2014

**Key # :** 12781  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$83  
**Total Cost (Previous + Programmed):** \$83

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$83	\$0	\$0	\$0	\$0	\$83
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$83</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83</b>
Federal Share	\$0	\$66	\$0	\$0	\$0	\$0	\$66
Local Share	\$0	\$17	\$0	\$0	\$0	\$0	\$17

## Transit - Demand Response Operations, Nampa - FY2015

**Key # :** 12798  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 47.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$130	\$0	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$69	\$0	\$0	\$0	\$69
Local Share	\$0	\$0	\$61	\$0	\$0	\$0	\$61

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Demand Response Operations, Nampa - FY2016

**Key # :** 13216  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):** \$130

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 47.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$130	\$0	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$0	\$69	\$0	\$0	\$69
Local Share	\$0	\$0	\$0	\$61	\$0	\$0	\$61

## Transit - Demand Response Operations, Nampa - FY2017

**Key # :** 13790  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$130  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide operating funds for demand response service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 47.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$130	\$0	\$130
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$130</b>	<b>\$0</b>	<b>\$130</b>
Federal Share	\$0	\$0	\$0	\$0	\$69	\$0	\$69
Local Share	\$0	\$0	\$0	\$0	\$61	\$0	\$61

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Operations - FY2012

**Key # :** 12175  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$651	\$0	\$0	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326
Local Share	\$326	\$0	\$0	\$0	\$0	\$0	\$326

## Transit - Fixed Line Operations, Boise - FY2011

**Key # :** 12166  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$175  
**Total Cost (Previous + Programmed):** \$175  
**Project Description :**  
 Provide transit operations and administration in the Boise Urbanized Area



### Funding Source FTA 5307

Local Match : 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$175	\$0	\$0	\$0	\$0	\$0	\$175
<b>Yearly Cost</b>	<b>\$175</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$175</b>
Federal Share	\$88	\$0	\$0	\$0	\$0	\$0	\$88
Local Share	\$88	\$0	\$0	\$0	\$0	\$0	\$88

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Operations, Nampa - FY2013

**Key # :** 12762  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,035  
**Total Cost (Previous + Programmed):** \$1,035

**Project Description :**

Provide transit operations and administration in the Nampa Urbanized Area, including service to the YMCA.



**Funding Source** FTA 5307

**Local Match :** 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,035	\$0	\$0	\$0	\$0	\$1,035
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,035</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,035</b>
Federal Share	\$0	\$518	\$0	\$0	\$0	\$0	\$518
Local Share	\$0	\$518	\$0	\$0	\$0	\$0	\$518

## Transit - Fixed Line Operations, Nampa - FY2014

**Key # :** 12780  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141

**Project Description :**

Provide transit operations and administration in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Operations, Nampa - FY2015

**Key # :** 12797  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.10%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$651	\$0	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$325	\$0	\$0	\$0	\$325
Local Share	\$0	\$0	\$326	\$0	\$0	\$0	\$326

## Transit - Fixed Line Operations, Nampa - FY2016

**Key # :** 13215  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651  
**Project Description :**  
 Provide transit operations and administration in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 50.10%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$651	\$0	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$0	\$325	\$0	\$0	\$325
Local Share	\$0	\$0	\$0	\$326	\$0	\$0	\$326

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Fixed Line Operations, Nampa - FY2017

**Key # :** 13791  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$651  
**Total Cost (Previous + Programmed):** \$651

**Project Description :**

Provide transit operations and administration in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 50.10%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$651	\$0	\$651
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$651</b>	<b>\$0</b>	<b>\$651</b>
Federal Share	\$0	\$0	\$0	\$0	\$325	\$0	\$325
Local Share	\$0	\$0	\$0	\$0	\$326	\$0	\$326

## Transit - GoRide Job Access, VRT - FY2013

**Key # :** 13713  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$51  
**Total Cost (Previous + Programmed):**

**Project Description :**

The GoRide Job Access Transportation project will provide job training and job access. VRT in coordination with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees to job training, shorter and long term employment opportunities.



**Funding Source** FTA 5316 Small Urban

**Local Match :** 35.81%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$51	\$0	\$0	\$0	\$0	\$51
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$51</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$51</b>
Federal Share	\$0	\$33	\$0	\$0	\$0	\$0	\$33
Local Share	\$0	\$18	\$0	\$0	\$0	\$0	\$18

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute - Development, Boise - FY2014

**Key # :** 12784  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$152  
**Total Cost (Previous + Programmed):** \$152  
**Project Description :**  
 Mobility management for the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$152	\$0	\$0	\$0	\$0	\$152
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>
Federal Share	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Share	\$0	\$30	\$0	\$0	\$0	\$0	\$30

## Transit - Job Access Reverse Commute - Development, Boise - FY2015

**Key # :** 12801  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$152  
**Total Cost (Previous + Programmed):** \$152  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$152	\$0	\$0	\$0	\$152
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>
Federal Share	\$0	\$0	\$122	\$0	\$0	\$0	\$122
Local Share	\$0	\$0	\$30	\$0	\$0	\$0	\$30

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute - Development, Boise - FY2016

**Key # :** 13219  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$152  
**Total Cost (Previous + Programmed):** \$152  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$152	\$0	\$0	\$152
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>
Federal Share	\$0	\$0	\$0	\$122	\$0	\$0	\$122
Local Share	\$0	\$0	\$0	\$30	\$0	\$0	\$30

## Transit - Job Access Reverse Commute - Development, Boise - FY2017

**Key # :** 13786  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$152  
**Total Cost (Previous + Programmed):** \$152  
**Project Description :**  
 Mobility management for the JARC program in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban  
**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$152	\$0	\$152
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$152</b>	<b>\$0</b>	<b>\$152</b>
Federal Share	\$0	\$0	\$0	\$0	\$122	\$0	\$122
Local Share	\$0	\$0	\$0	\$0	\$30	\$0	\$30

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute Administration, Boise - FY2014

**Key # :** 12785  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,091  
**Total Cost (Previous + Programmed):** \$1,091

**Project Description :**

Program administration for mobility management projects through the Job Access Reverse Commute (JARC) program in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,091	\$0	\$0	\$0	\$0	\$1,091
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,091</b>
Federal Share	\$0	\$873	\$0	\$0	\$0	\$0	\$873
Local Share	\$0	\$218	\$0	\$0	\$0	\$0	\$218

## Transit - Job Access Reverse Commute Administration, Boise - FY2015

**Key # :** 12802  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$13	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$13	\$0	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Job Access Reverse Commute Administration, Boise - FY2016

**Key # :** 13220  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban  
**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$13	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$0	\$13	\$0	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - Job Access Reverse Commute Administration, Boise - FY2017

**Key # :** 13785  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):** \$13  
**Project Description :**  
 Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5316 Large Urban  
**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$13	\$0	\$13
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$0	\$0	\$0	\$0	\$13	\$0	\$13
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

**Key # :** 13778  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$250  
**Total Cost (Previous + Programmed):**

**Project Description :**

Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.



**Funding Source** FTA 5309

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$250	\$0	\$0	\$0	\$0	\$250
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>
Federal Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200
Local Share	\$0	\$50	\$0	\$0	\$0	\$0	\$50

## Transit - Marketing and Outreach, VRT - FY2013

**Key # :** 13712  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$100  
**Total Cost (Previous + Programmed):**

**Project Description :**

This Valley Regional Transit project will develop a logo and tag line for all agencies to use on existing marketing materials indicating the website and phone number to learn about transportation options. The project will develop and print quantities materials so that each agency can provide information about all services.



**Funding Source** FTA 5316 Small Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$100	\$0	\$0	\$0	\$0	\$0	\$100
<b>Yearly Cost</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
Federal Share	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Local Share	\$20	\$0	\$0	\$0	\$0	\$0	\$20

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Mobility Management, VRT - FY2012

**Key # :** 13320  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



**Funding Source** FTA 5317 Rural

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

## Transit - Mobility Management, VRT - FY2012

**Key # :** 13327  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$26  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, market mobility program, and services along the Franklin Road corridor.



**Funding Source** FTA 5317 Small Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
<b>Yearly Cost</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>
Federal Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Mobility Management, VRT – FY2012

**Key # :** 13306  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$13  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, and market mobility programs.



**Funding Source FTA 5316 Rural**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$13	\$0	\$0	\$0	\$0	\$0	\$13
<b>Yearly Cost</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>
Federal Share	\$10	\$0	\$0	\$0	\$0	\$0	\$10
Local Share	\$3	\$0	\$0	\$0	\$0	\$0	\$3

## Transit - Mobility Management, VRT – FY2012

**Key # :** 13315  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$26  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provide funding for the travel training, volunteer ride reimbursement, market mobility programs, and services along the Franklin Road corridor.



**Funding Source FTA 5316 Small Urban**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$26	\$0	\$0	\$0	\$0	\$0	\$26
<b>Yearly Cost</b>	<b>\$26</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$26</b>
Federal Share	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Mobility Program, Boise - FY2013

**Key # :** 12767  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,000  
**Total Cost (Previous + Programmed):** \$1,000  
**Project Description :**  
 Program administration and implementation for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5307  
**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>
Federal Share	\$0	\$800	\$0	\$0	\$0	\$0	\$800
Local Share	\$0	\$200	\$0	\$0	\$0	\$0	\$200

## Transit - Nampa Replacement Buses, Nampa - FY2014

**Key # :** 13235  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90  
**Project Description :**  
 Purchase fixed line replacement buses using funds from FY2012, FY2013, and FY2014 in the Nampa Urbanized Area.



**Funding Source** FTA 5307  
**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$90	\$0	\$0	\$0	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$75	\$0	\$0	\$0	\$0	\$75
Local Share	\$0	\$15	\$0	\$0	\$0	\$0	\$15

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Administration, Boise - FY2014

**Key # :** 12787  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$8	\$0	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration, Boise - FY2015

**Key # :** 12804  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$8	\$0	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Administration, Boise - FY2016

**Key # :** 13222  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$8  
**Total Cost (Previous + Programmed):** \$8

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$8	\$0	\$0	\$8
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$8</b>
Federal Share	\$0	\$0	\$0	\$8	\$0	\$0	\$8
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Administration, Boise - FY2017

**Key # :** 13787  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$9  
**Total Cost (Previous + Programmed):** \$9

**Project Description :**

Program administration for mobility management projects in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$9	\$0	\$9
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$9</b>	<b>\$0</b>	<b>\$9</b>
Federal Share	\$0	\$0	\$0	\$0	\$9	\$0	\$9
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Development, Boise - FY2014

**Key # :** 12786  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$97  
**Total Cost (Previous + Programmed):** \$97

**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 0.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$97	\$0	\$0	\$0	\$0	\$97
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$97</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>
Federal Share	\$0	\$97	\$0	\$0	\$0	\$0	\$97
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - New Freedom Initiative Development, Boise - FY2015

**Key # :** 12803  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$97  
**Total Cost (Previous + Programmed):** \$97

**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$97	\$0	\$0	\$0	\$97
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>
Federal Share	\$0	\$0	\$78	\$0	\$0	\$0	\$78
Local Share	\$0	\$0	\$19	\$0	\$0	\$0	\$19

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Freedom Initiative Development, Boise - FY2016

**Key # :** 13221  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$97  
**Total Cost (Previous + Programmed):** \$97

**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$97	\$0	\$0	\$97
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>
Federal Share	\$0	\$0	\$0	\$78	\$0	\$0	\$78
Local Share	\$0	\$0	\$0	\$19	\$0	\$0	\$19

## Transit - New Freedom Initiative Development, Boise - FY2017

**Key # :** 13788  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$90  
**Total Cost (Previous + Programmed):** \$90

**Project Description :**

Mobility management for the New Freedoms Program in the Boise Urbanized Area.



**Funding Source** FTA 5317 Large Urban

**Local Match :** 13.80%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$90	\$0	\$90
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$90</b>	<b>\$0</b>	<b>\$90</b>
Federal Share	\$0	\$0	\$0	\$0	\$78	\$0	\$78
Local Share	\$0	\$0	\$0	\$0	\$12	\$0	\$12

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - New Vehicle for Canyon County Vanpool, Canyon County - FY2015

**Key # :** 13236  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$45  
**Total Cost (Previous + Programmed):** \$45

**Project Description :**

Purchase a new vehicle for the Canyon County Vanpool using funds from FY2014 and FY2015.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$45	\$0	\$0	\$0	\$45
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>
Federal Share	\$0	\$0	\$37	\$0	\$0	\$0	\$37
Local Share	\$0	\$0	\$8	\$0	\$0	\$0	\$8

## Transit - Operations, Fixed Line and Demand Response - FY2013

**Key # :** 13829  
**Requesting Agency :** Treasure Valley Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$29  
**Total Cost (Previous + Programmed):** \$29

**Project Description :**

This project is operating funds to supplement the "purchase of service" to provide rides for the general public in the Meridian area.



**Funding Source** FTA 5307 Large Urban

**Local Match :** 50.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$29	\$0	\$0	\$0	\$0	\$0	\$29
<b>Yearly Cost</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>
Federal Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Local Share	\$15	\$0	\$0	\$0	\$0	\$0	\$15

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning, Boise - FY2012

**Key # :** 13234  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$107	\$0	\$0	\$0	\$0	\$0	\$107
Local Share	\$27	\$0	\$0	\$0	\$0	\$0	\$27

## Transit - Planning, Boise - FY2013

**Key # :** 12757  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$179  
**Total Cost (Previous + Programmed):** \$179  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$179	\$0	\$0	\$0	\$0	\$179
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$179</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$179</b>
Federal Share	\$0	\$143	\$0	\$0	\$0	\$0	\$143
Local Share	\$0	\$36	\$0	\$0	\$0	\$0	\$36

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning, Boise - FY2014

**Key # :** 12775  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$410  
**Total Cost (Previous + Programmed):** \$410  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$410	\$0	\$0	\$0	\$0	\$410
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$410</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$410</b>
Federal Share	\$0	\$328	\$0	\$0	\$0	\$0	\$328
Local Share	\$0	\$82	\$0	\$0	\$0	\$0	\$82

## Transit - Planning, Boise - FY2015

**Key # :** 12792  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in Boise Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$134	\$0	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$107	\$0	\$0	\$0	\$107
Local Share	\$0	\$0	\$27	\$0	\$0	\$0	\$27

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning, Boise - FY2016

**Key # :** 13210  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$134	\$0	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$0	\$107	\$0	\$0	\$107
Local Share	\$0	\$0	\$0	\$27	\$0	\$0	\$27

## Transit - Planning, Boise - FY2017

**Key # :** 13792  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):** \$134  
**Project Description :**  
 Support planning efforts in the Boise Urbanized Area.



### Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$134	\$0	\$134
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$0	\$0	\$0	\$0	\$107	\$0	\$107
Local Share	\$0	\$0	\$0	\$0	\$27	\$0	\$27

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning, Nampa - FY2013

**Key # :** 12764  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$153  
**Total Cost (Previous + Programmed):** \$153  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$153	\$0	\$0	\$0	\$0	\$153
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$153</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$153</b>
Federal Share	\$0	\$122	\$0	\$0	\$0	\$0	\$122
Local Share	\$0	\$31	\$0	\$0	\$0	\$0	\$31

## Transit - Planning, Nampa - FY2014

**Key # :** 12782  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Share	\$0	\$28	\$0	\$0	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning, Nampa - FY2015

**Key # :** 12799  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$141	\$0	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$113	\$0	\$0	\$0	\$113
Local Share	\$0	\$0	\$28	\$0	\$0	\$0	\$28

## Transit - Planning, Nampa - FY2016

**Key # :** 13217  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

Local Match : 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$141	\$0	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$0	\$113	\$0	\$0	\$113
Local Share	\$0	\$0	\$0	\$28	\$0	\$0	\$28

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Planning, Nampa - FY2017

**Key # :** 13793  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$141  
**Total Cost (Previous + Programmed):** \$141  
**Project Description :**  
 Support planning efforts in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$141	\$0	\$141
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141</b>	<b>\$0</b>	<b>\$141</b>
Federal Share	\$0	\$0	\$0	\$0	\$113	\$0	\$113
Local Share	\$0	\$0	\$0	\$0	\$28	\$0	\$28

## Transit - Preventive Maintenance - FY2011

**Key # :** 11371  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$428  
**Total Cost (Previous + Programmed):** \$428  
**Project Description :**  
 Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



### Funding Source FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$428	\$0	\$0	\$0	\$0	\$0	\$428
<b>Yearly Cost</b>	<b>\$428</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$428</b>
Federal Share	\$342	\$0	\$0	\$0	\$0	\$0	\$342
Local Share	\$86	\$0	\$0	\$0	\$0	\$0	\$86

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance - FY2012

**Key # :** 12177  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$386	\$0	\$0	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$309	\$0	\$0	\$0	\$0	\$0	\$309
Local Share	\$77	\$0	\$0	\$0	\$0	\$0	\$77

## Transit - Preventive Maintenance, Boise - FY2013

**Key # :** 12758  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,723  
**Total Cost (Previous + Programmed):** \$1,723

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,723	\$0	\$0	\$0	\$0	\$1,723
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,723</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,723</b>
Federal Share	\$0	\$1,378	\$0	\$0	\$0	\$0	\$1,378
Local Share	\$0	\$345	\$0	\$0	\$0	\$0	\$345

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance, Boise - FY2014

**Key # :** 12776  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$365	\$0	\$0	\$0	\$0	\$365

## Transit - Preventive Maintenance, Boise - FY2015

**Key # :** 12793  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$1,825	\$0	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$1,460	\$0	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$365	\$0	\$0	\$0	\$365

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance, Boise - FY2016

**Key # :** 13211  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$1,825	\$0	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$0	\$1,460	\$0	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$365	\$0	\$0	\$365

## Transit - Preventive Maintenance, Boise - FY2017

**Key # :** 13794  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$1,825  
**Total Cost (Previous + Programmed):** \$1,825

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$1,825	\$0	\$1,825
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,825</b>	<b>\$0</b>	<b>\$1,825</b>
Federal Share	\$0	\$0	\$0	\$0	\$1,460	\$0	\$1,460
Local Share	\$0	\$0	\$0	\$0	\$365	\$0	\$365

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance, Nampa - FY2013

**Key # :** 12765  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$0  
**Total Cost (Previous + Programmed):** \$0

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$0</b>						
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Transit - Preventive Maintenance, Nampa - FY2014

**Key # :** 12783  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source FTA 5307**

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$386	\$0	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Share	\$0	\$77	\$0	\$0	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance, Nampa - FY2015

**Key # :** 12800  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$386	\$0	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$309	\$0	\$0	\$0	\$309
Local Share	\$0	\$0	\$77	\$0	\$0	\$0	\$77

## Transit - Preventive Maintenance, Nampa - FY2016

**Key # :** 13218  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$386	\$0	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$0	\$309	\$0	\$0	\$309
Local Share	\$0	\$0	\$0	\$77	\$0	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Preventive Maintenance, Nampa - FY2017

**Key # :** 13795  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$386  
**Total Cost (Previous + Programmed):** \$386

**Project Description :**

Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$386	\$0	\$386
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$386</b>	<b>\$0</b>	<b>\$386</b>
Federal Share	\$0	\$0	\$0	\$0	\$309	\$0	\$309
Local Share	\$0	\$0	\$0	\$0	\$77	\$0	\$77

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Purchase Two Minivans, ACHD - FY2013

**Key # :** 13710  
**Requesting Agency :** ACHD  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$60  
**Total Cost (Previous + Programmed):**

**Project Description :**

Purchase two seven-passenger minivans to expand the vanpool program. These vehicles will expand transportation commuting options for residents in small communities, as well as reverse commuters accessing suburban areas.



**Funding Source** FTA 5316 Small Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$24	\$0	\$0	\$0	\$0	\$0	\$24
<b>Yearly Cost</b>	<b>\$24</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$24</b>
Federal Share	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

**Funding Source** FTA 5339 Small Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$36	\$0	\$0	\$0	\$0	\$0	\$36
<b>Yearly Cost</b>	<b>\$36</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$36</b>
Federal Share	\$29	\$0	\$0	\$0	\$0	\$0	\$29
Local Share	\$7	\$0	\$0	\$0	\$0	\$0	\$7

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Replacement Vehicle, CCOA - FY2014

**Key # :** 13701  
**Requesting Agency :** Canyon County Organization On Aging ( CCOA )  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$64  
**Total Cost (Previous + Programmed):**  
**Project Description :**  
 Purchase a replacement vehicle for services for residents who are elderly, disabled and limited income.



**Funding Source** FTA 5310  
**Local Match :** 8.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$64	\$0	\$0	\$0	\$0	\$0	\$64
<b>Yearly Cost</b>	<b>\$64</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$64</b>
Federal Share	\$59	\$0	\$0	\$0	\$0	\$0	\$59
Local Share	\$5	\$0	\$0	\$0	\$0	\$0	\$5

## Transit - Replacement Vehicles, Boise - FY2014

**Key # :** 13230  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$500  
**Total Cost (Previous + Programmed):** \$500  
**Project Description :**  
 Purchase fixed line replacement buses in the Boise Urbanized Area.



**Funding Source** FTA 5307  
**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$500	\$0	\$0	\$0	\$0	\$500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
Federal Share	\$0	\$415	\$0	\$0	\$0	\$0	\$415
Local Share	\$0	\$85	\$0	\$0	\$0	\$0	\$85

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Replacement Vehicles, Boise - FY2015

**Key # :** 13231  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$500  
**Total Cost (Previous + Programmed):** \$500

**Project Description :**

Purchase fixed line replacement buses using funds from FY2015 and FY2016 in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$500	\$0	\$0	\$0	\$500
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>
Federal Share	\$0	\$0	\$415	\$0	\$0	\$0	\$415
Local Share	\$0	\$0	\$85	\$0	\$0	\$0	\$85

## Transit - Rural Demand Response Service, TVT - FY2013

**Key # :** 13708  
**Requesting Agency :** Treasure Valley Transit  
**Project Year :** 2014  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$408  
**Total Cost (Previous + Programmed):**

**Project Description :**

Provides demand response services in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



**Funding Source** FTA 5311

**Local Match :** 30.93%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$408	\$0	\$0	\$0	\$0	\$0	\$408
<b>Yearly Cost</b>	<b>\$408</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$408</b>
Federal Share	\$282	\$0	\$0	\$0	\$0	\$0	\$282
Local Share	\$126	\$0	\$0	\$0	\$0	\$0	\$126

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Rural Service, TVT - FY2014

**Key # :** 13707  
**Requesting Agency :** Treasure Valley Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$134  
**Total Cost (Previous + Programmed):**



**Project Description :**

This project is a "purchase of service" to provide rides for seniors and persons with disabilities in rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties who are unable to access transportation through volunteer driver programs or limited senior center transportation services.

**Funding Source FTA 5310**

**Local Match :** 8.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$134	\$0	\$0	\$0	\$0	\$0	\$134
<b>Yearly Cost</b>	<b>\$134</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>
Federal Share	\$123	\$0	\$0	\$0	\$0	\$0	\$123
Local Share	\$11	\$0	\$0	\$0	\$0	\$0	\$11

## Transit - Small Urban Demand Response, TVT - FY2013

**Key # :** 13718  
**Requesting Agency :** Treasure Valley Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$265  
**Total Cost (Previous + Programmed):**



**Project Description :**

Provides demand response services in the small urban areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.

**Funding Source FTA 5317 Small Urban**

**Local Match :** 44.91%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$265	\$0	\$0	\$0	\$0	\$0	\$265
<b>Yearly Cost</b>	<b>\$265</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$265</b>
Federal Share	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Local Share	\$119	\$0	\$0	\$0	\$0	\$0	\$119

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Small Urban Technology, VRT - FY2013

**Key # :** 13719  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):**

**Project Description :**

This project will complete the purchase of automated vehicle locator (AVL) equipment and RouteMatch integration software for the fixed line buses in Ada and Canyon Counties. It will complete the funding of hardware and software needs for the 5-1-1 real time bus information project and the One Call/One Click project and will allow for other agencies statewide to use these technologies.



**Funding Source** FTA 5316 Small Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$80	\$0	\$0	\$0	\$0	\$0	\$80
<b>Yearly Cost</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$64	\$0	\$0	\$0	\$0	\$0	\$64
Local Share	\$16	\$0	\$0	\$0	\$0	\$0	\$16

## Transit - Valley Regional Transit Replacement Staff Cars, Boise - FY2016

**Key # :** 13233  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$31  
**Total Cost (Previous + Programmed):** \$31

**Project Description :**

Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$31	\$0	\$0	\$31
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>
Federal Share	\$0	\$0	\$0	\$25	\$0	\$0	\$25
Local Share	\$0	\$0	\$0	\$6	\$0	\$0	\$6

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Replacement Vehicle, Boise - FY2016

**Key # :** 13232  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$29  
**Total Cost (Previous + Programmed):** \$29

**Project Description :**

Purchase support vehicles for Valley Regional Transit in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$29	\$0	\$0	\$29
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>	<b>\$0</b>	<b>\$0</b>	<b>\$29</b>
Federal Share	\$0	\$0	\$0	\$23	\$0	\$0	\$23
Local Share	\$0	\$0	\$0	\$6	\$0	\$0	\$6

## Transit - Valley Regional Transit Replacement Vehicle, Nampa - FY2016

**Key # :** 13237  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$18  
**Total Cost (Previous + Programmed):** \$18

**Project Description :**

Purchase support vehicles for Valley Regional Transit in the Nampa Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$18	\$0	\$0	\$18
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>	<b>\$0</b>	<b>\$0</b>	<b>\$18</b>
Federal Share	\$0	\$0	\$0	\$14	\$0	\$0	\$14
Local Share	\$0	\$0	\$0	\$4	\$0	\$0	\$4

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Technology, Boise - FY2013

**Key # :** 13225  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$100  
**Total Cost (Previous + Programmed):** \$100

**Project Description :**

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
Federal Share	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

## Transit - Valley Regional Transit Technology, Boise - FY2014

**Key # :** 13226  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80

**Project Description :**

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$80	\$0	\$0	\$0	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$64	\$0	\$0	\$0	\$0	\$64
Local Share	\$0	\$16	\$0	\$0	\$0	\$0	\$16

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Technology, Boise - FY2015

**Key # :** 13227  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2015  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80

**Project Description :**

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$80	\$0	\$0	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$0	\$64	\$0	\$0	\$0	\$64
Local Share	\$0	\$0	\$16	\$0	\$0	\$0	\$16

## Transit - Valley Regional Transit Technology, Boise - FY2016

**Key # :** 13228  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2016  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80

**Project Description :**

Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$80	\$0	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$0	\$0	\$64	\$0	\$0	\$64
Local Share	\$0	\$0	\$0	\$16	\$0	\$0	\$16

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Valley Regional Transit Technology, Boise - FY2017

**Key # :** 13796  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2017  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$80  
**Total Cost (Previous + Programmed):** \$80

**Project Description :**

Provide for technology equipment and software development and implementation in the Boise Urbanized Area.



**Funding Source** FTA 5307

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$80	\$0	\$80
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$80</b>	<b>\$0</b>	<b>\$80</b>
Federal Share	\$0	\$0	\$0	\$0	\$64	\$0	\$64
Local Share	\$0	\$0	\$0	\$0	\$16	\$0	\$16

## Transit - Vehicle Replacement, Boise - 2011

**Key # :** 13330  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$598  
**Total Cost (Previous + Programmed):**

**Project Description :**

Funds will be used to replace vehicles in the Boise Urbanized Area. Funds through the Discretionary State of Good Repair Initiative.



**Funding Source** FTA 5309

**Local Match :** 17.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$598	\$0	\$0	\$0	\$0	\$0	\$598
<b>Yearly Cost</b>	<b>\$598</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$598</b>
Federal Share	\$496	\$0	\$0	\$0	\$0	\$0	\$496
Local Share	\$102	\$0	\$0	\$0	\$0	\$0	\$102

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Transit - Vehicle Replacements, TVT - FY2012

**Key # :** 13777  
**Requesting Agency :** Treasure Valley Transit  
**Project Year :** 2013  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$506  
**Total Cost (Previous + Programmed):**



**Project Description :**

Replace buses in the Treasure Valley Transit fleet with compressed natural gas buses to begin transitioning to a more efficient and effective bus fleet.

**Funding Source** FTA 5309

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$506	\$0	\$0	\$0	\$0	\$0	\$506
<b>Yearly Cost</b>	<b>\$506</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$506</b>
Federal Share	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Local Share	\$101	\$0	\$0	\$0	\$0	\$0	\$101

## Transit - Technology Implementation, VRT - FY2013

**Key # :** 13830  
**Requesting Agency :** Valley Regional Transit  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$100  
**Total Cost (Previous + Programmed):** \$100



**Project Description :**

This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.

**Funding Source** FTA 5339 Large Urban

**Local Match :** 20.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$100	\$0	\$0	\$0	\$0	\$100
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>
Federal Share	\$0	\$80	\$0	\$0	\$0	\$0	\$80
Local Share	\$0	\$20	\$0	\$0	\$0	\$0	\$20

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## US 20/26, Corridor Preservation, Caldwell to Boise

**Key # :** 07826  
**Requesting Agency :** ITD  
**Project Year :** 2017  
**Total Previous Expenditures** \$3,294  
**Total Programmed Cost :** \$265  
**Total Cost (Previous + Programmed):** \$3,559  
**Project Description :**  
 Acquire right-of-way for corridor preservation.



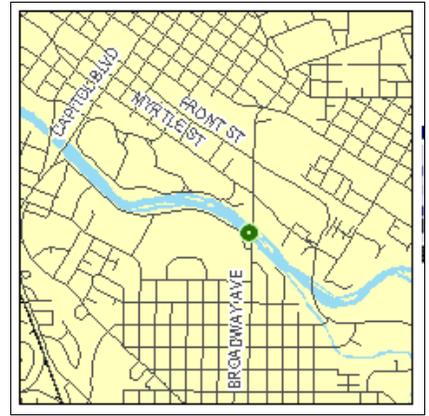
**Funding Source** Early Development (ED)  
**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$51	\$52	\$53	\$54	\$55	\$0	\$265
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Yearly Cost</b>	<b>\$51</b>	<b>\$52</b>	<b>\$53</b>	<b>\$54</b>	<b>\$55</b>	<b>\$0</b>	<b>\$265</b>
Federal Share	\$47	\$48	\$49	\$50	\$51	\$0	\$246
Local Share	\$4	\$4	\$4	\$4	\$4	\$0	\$19

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

# US-20/26, Broadway Bridge, Boise

**Key # :** 11588  
**Requesting Agency :** ITD  
**Project Year :** 2015  
**Total Previous Expenditures** \$541  
**Total Programmed Cost :** \$16,992  
**Total Cost (Previous + Programmed):** \$17,533



**Project Description :**

Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.

**Funding Source Bridge**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$822	\$0	\$0	\$0	\$822
Construction (CN)	\$0	\$0	\$10,664	\$0	\$0	\$0	\$10,664
<b>Yearly Cost</b>	<b>\$200</b>	<b>\$0</b>	<b>\$11,486</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$11,686</b>
Federal Share	\$185	\$0	\$10,643	\$0	\$0	\$0	\$10,828
Local Share	\$15	\$0	\$843	\$0	\$0	\$0	\$858

**Funding Source Restoration**

**Local Match :** 7.34%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$5,306	\$0	\$0	\$0	\$5,306
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,306</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,306</b>
Federal Share	\$0	\$0	\$4,917	\$0	\$0	\$0	\$4,917
Local Share	\$0	\$0	\$389	\$0	\$0	\$0	\$389

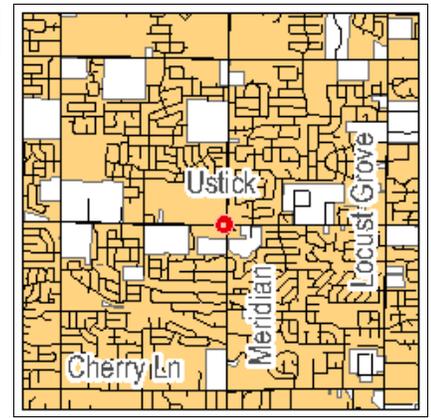
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Ustick Road and Meridian Road Intersection, Meridian

**Key # :** 13045  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$2,877  
**Total Cost (Previous + Programmed):** \$2,877

**Project Description :**

Modify signal and reconstruct and widen the roadway approaches to the intersection.



**Funding Source** STP-TMA

**Local Match :** 7.34%

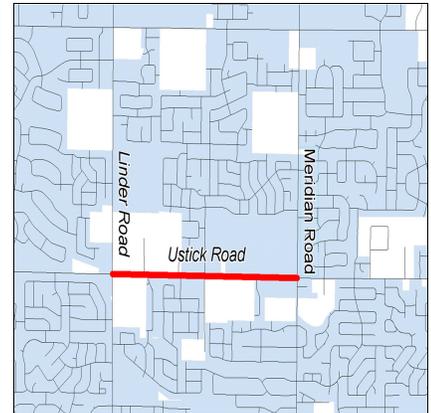
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$520	\$0	\$0	\$0	\$520
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$415	\$415
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$1,942	\$1,942
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$520</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,357</b>	<b>\$2,877</b>
Federal Share	\$0	\$0	\$482	\$0	\$0	\$2,184	\$2,666
Local Share	\$0	\$0	\$38	\$0	\$0	\$173	\$211

## Ustick Road, Linder Road to Meridian Road

**Key # :** RD202-35  
**Requesting Agency :** ACHD  
**Project Year :** 2017  
**Total Previous Expenditures**  
**Total Programmed Cost :** \$3,262  
**Total Cost (Previous + Programmed):**

**Project Description :**

Widen roadway to five (5) lanes with curb, gutter, sidewalks and bike lanes.



**Funding Source** Local (Regionally Significant)

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$303	\$0	\$303
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$0	\$0	\$420	\$420
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$2,539	\$2,539
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$303</b>	<b>\$2,959</b>	<b>\$3,262</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$0	\$0	\$303	\$2,959	\$3,262

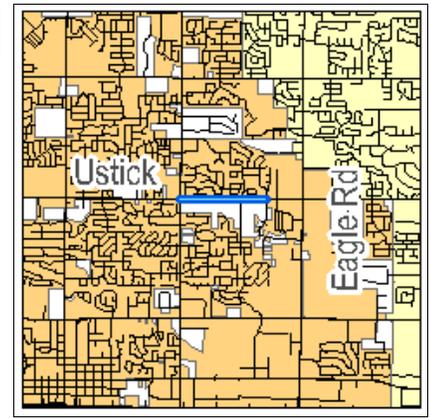
\*PD = Preliminary Development (projects with development activity but no programmed year of construction)

## Ustick Road, Locust Grove to Leslie Way

**Key # :** RD205-05  
**Requesting Agency :** ACHD  
**Project Year :** 2014  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$3,052  
**Total Cost (Previous + Programmed):** \$3,052

**Project Description :**

Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.



**Funding Source Local (Regionally Significant)**

**Local Match :** 100.00%

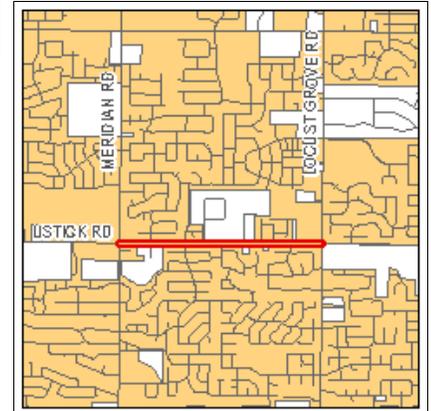
Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Utilities (UT)	\$0	\$153	\$0	\$0	\$0	\$0	\$153
Construction Engineering (CE)	\$0	\$41	\$0	\$0	\$0	\$0	\$41
Construction (CN)	\$0	\$2,183	\$0	\$0	\$0	\$0	\$2,183
<b>Yearly Cost</b>	<b>\$675</b>	<b>\$2,377</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,052</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$675	\$2,377	\$0	\$0	\$0	\$0	\$3,052

## Ustick Road, Meridian Road to Locust Grove Road

**Key # :** RD202-37  
**Requesting Agency :** ACHD  
**Project Year :** PD  
**Total Previous Expenditures** \$0  
**Total Programmed Cost :** \$5,911  
**Total Cost (Previous + Programmed):** \$5,911

**Project Description :**

Widening roadway from two (2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



**Funding Source Local (Regionally Significant)**

**Local Match :** 100.00%

Project Phases	2013	2014	2015	2016	2017	PD*	Total
Preliminary Engineering (PE)	\$0	\$0	\$531	\$541	\$0	\$0	\$1,072
Preliminary Engineering Consulting (PC)	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way (RW)	\$0	\$0	\$0	\$318	\$0	\$0	\$318
Utilities (UT)	\$0	\$0	\$0	\$0	\$0	\$166	\$166
Construction Engineering (CE)	\$0	\$0	\$0	\$0	\$0	\$50	\$50
Construction (CN)	\$0	\$0	\$0	\$0	\$0	\$4,306	\$4,306
<b>Yearly Cost</b>	<b>\$0</b>	<b>\$0</b>	<b>\$531</b>	<b>\$860</b>	<b>\$0</b>	<b>\$4,521</b>	<b>\$5,911</b>
Federal Share	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Share	\$0	\$0	\$531	\$860	\$0	\$4,521	\$5,911

\*PD = Preliminary Development (projects with development activity but no programmed year of construction)