

# FY 2014-2018 Regional Transportation Improvement Program



## Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars

### 10th Avenue Bridge, Caldwell

Key # : 13055

Inflated

PROJECT TYPE:

Bridge

Requesting Agency: City of Caldwell

Project Year: 2017

Total Previous Expenditures: \$316

Total Programmed Cost: \$1,487

Total Cost (Previous + Programmed): \$1,803

Project Description: Replace bridge at 10th Avenue in Caldwell.



Funding Source Bridge (Local) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	66	0	0	0	0	66	61	5
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	236	1,185	1,421	1,317	104
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236</b>	<b>\$1,185</b>	<b>\$1,487</b>	<b>\$1,378</b>	<b>\$109</b>

### 10th Avenue ITS and Overlay, Caldwell

Key # : 13905

Inflated

PROJECT TYPE:

Intelligent Transportation Systems

Requesting Agency: City of Caldwell

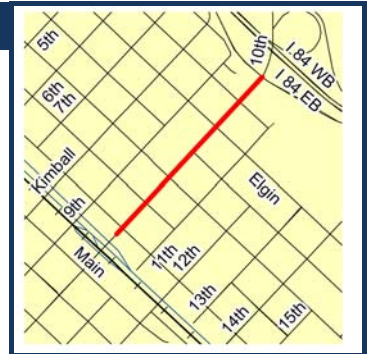
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,318

Total Cost (Previous + Programmed): \$1,318

Project Description: Overlay a .5mile section of 10th Avenue in Downtown Caldwell from the Railroad Overpass to I-84 to replace a surface in poor condition. Install intelligent transportation system (ITS) components, and bring pedestrian facilities to current standards.



Funding Source STP-U Local Match : 7.34% Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	5	108	0	0	0	0	114	105	8
PD	0	0	0	0	157	1,048	1,205	1,116	88
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$108</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157</b>	<b>\$1,048</b>	<b>\$1,318</b>	<b>\$1,221</b>	<b>\$97</b>

## 16th Avenue Signal Project, Nampa

Key # : 13958

Inflated

**PROJECT TYPE:**

Intelligent Transportation Systems

Requesting Agency: City of Nampa

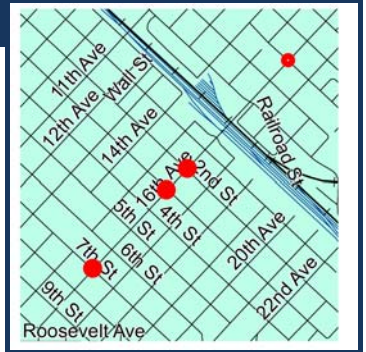
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$172

Total Cost (Previous + Programmed): \$172

Project Description: This project will install crash reduction signalization countermeasures at the following intersections along 16th Avenue: 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South.



Funding Source **HSIP (Local)** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	1	6	0	0	15	150	172	159	13
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$6</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$150</b>	<b>\$172</b>	<b>\$159</b>	<b>\$13</b>

## 21st Avenue, Chicago Avenue to Cleveland Boulevard, Caldwell

Key # : 13052

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: City of Caldwell

Project Year: 2016

Total Previous Expenditures: \$325

Total Programmed Cost: \$2,497

Total Cost (Previous + Programmed): \$2,822

Project Description: Widen 21st Avenue from Chicago Avenue to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source **STP-U** Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	104	0	0	0	104	96	8
2016	0	0	0	0	312	2,081	2,393	2,217	176
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$104</b>	<b>\$0</b>	<b>\$312</b>	<b>\$2,081</b>	<b>\$2,497</b>	<b>\$2,314</b>	<b>\$183</b>

## ACHD Overlays, Arterials and Collectors - FY2014

Key # : 12050

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ACHD

Project Year: 2014

Total Previous Expenditures: \$266

Total Programmed Cost: \$3,520

Total Cost (Previous + Programmed): \$3,786

Project Description: Supplement the local overlay program.



Federal Aid Overlay  
Arterials and Collectors

Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	370	3,150	3,520	3,262	258
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$370	\$3,150	\$3,520	\$3,262	\$258

## ACHD Rideshare, Ada County - FY2014

Key # : 12059

Inflated

PROJECT TYPE:

Travel Demand Management

Requesting Agency: ACHD

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	220	220	220	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

## ACHD Rideshare, Ada County - FY2015 and FY2016

Key # : 12370

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$440

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA Local Match : 0.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	440	440	440	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$440	\$440	\$440	\$0

## ACHD Rideshare, Ada County - FY2017

Key # : 13477

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA Local Match : 0.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	220	220	220	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

## ACHD Rideshare, Ada County - FY2018

Key # : 13899

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	220	220	204	16
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$204	\$16

## ACHD Rideshare, Ada County - PD

Key # : TMA30

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-TMA

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	220	220	220	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$220	\$0

## ACHD Rideshare, Canyon County - FY2014

Key # : 11586

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$55

Total Cost (Previous + Programmed): \$55

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	55	55	55	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

## ACHD Rideshare, Canyon County - FY2015

Key # : 12375

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$55

Total Cost (Previous + Programmed): \$55

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	55	55	55	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

## ACHD Rideshare, Canyon County - FY2016

Key # : 12376

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$55

Total Cost (Previous + Programmed): \$55

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	55	55	55	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

## ACHD Rideshare, Canyon County - FY2017

Key # : 13051

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$55

Total Cost (Previous + Programmed): \$55

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	55	55	55	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

## ACHD Rideshare, Canyon County - FY2018

Key # : 13483

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$55

Total Cost (Previous + Programmed): \$55

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	55	55	55	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0

## ACHD Rideshare, Canyon County - PD

Key # : 13904

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Travel Demand Management

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$55

Total Cost (Previous + Programmed): \$55

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.



Rideshare Program

Funding Source STP-U

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	55	55	55	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$55	\$55	\$55	\$0



## Ada County SR2S, VRT - FY2014

Key # : 13821

Inflated

PROJECT TYPE:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$140

Total Cost (Previous + Programmed): \$140

Project Description: This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County.



**SR2S**  
Safe Routes to School

Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	140	0	0	0	0	140	130	10
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$140	\$0	\$0	\$0	\$0	\$140	\$130	\$10

## Ada County SR2S, VRT - FY2015

Key # : 13908

Inflated

PROJECT TYPE:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$143

Total Cost (Previous + Programmed): \$143

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



**SR2S**  
Safe Routes to School

Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	143	0	0	0	0	143	133	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$143	\$0	\$0	\$0	\$0	\$143	\$133	\$10

## Ada County SR2S, VRT - FY2016

Key # : 13909

Inflated

PROJECT TYPE:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$147

Total Cost (Previous + Programmed): \$147

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



**SR2S**  
Safe Routes to School

Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	147	0	0	0	0	147	136	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$147	\$0	\$0	\$0	\$0	\$147	\$136	\$11

## Ada County SR2S, VRT - FY2017

Key # : 13910

Inflated

PROJECT TYPE:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$152

Total Cost (Previous + Programmed): \$152

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



**SR2S**  
Safe Routes to School

Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	152	0	0	0	0	152	141	11
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$152	\$0	\$0	\$0	\$0	\$152	\$141	\$11

## Ada County SR2S, VRT - FY2018

Key # : 13911

Inflated

PROJECT TYPE:

Safety

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



**SR2S**  
Safe Routes to School

Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	156	0	0	0	0	156	145	11
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$156	\$0	\$0	\$0	\$0	\$156	\$145	\$11

## Ada County SR2S, VRT - PD

Key # : 13912

Inflated

PROJECT TYPE:

Safety

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



**SR2S**  
Safe Routes to School

Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	156	0	0	0	0	156	145	11
<b>Fund Totals:</b>	\$0	\$156	\$0	\$0	\$0	\$0	\$156	\$145	\$11

## ADA Ramp Improvements, Nampa

Key # : 13499

Inflated

PROJECT TYPE:

Safety

Requesting Agency: City of Nampa

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$16

Total Cost (Previous + Programmed): \$16

Project Description: Provide improvements for the Americans with Disabilities Act (ADA) on sidewalks in the City of Nampa.



Funding Source System Support Local Match : 100.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	16	16	0	16
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$16	\$16	\$0	\$16

## Adaptive Signals, Boise Town Square Mall, ACHD

Key # : 13901

Inflated

PROJECT TYPE:

Intelligent Transportation Systems

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$883

Total Cost (Previous + Programmed): \$883

Project Description: Install adaptive signal system technology at 17 intersections surrounding the Boise Town Square Mall in Boise.



Adaptive Signal Technology

Funding Source STP-TMA Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	6	77	0	0	105	696	883	818	65
<b>Fund Totals:</b>	\$6	\$77	\$0	\$0	\$105	\$696	\$883	\$818	\$65

## Allendale Road Railroad Crossing, Canyon County

Key # : 13027

Inflated

PROJECT TYPE:

Requesting Agency: Golden Gate HD

Safety

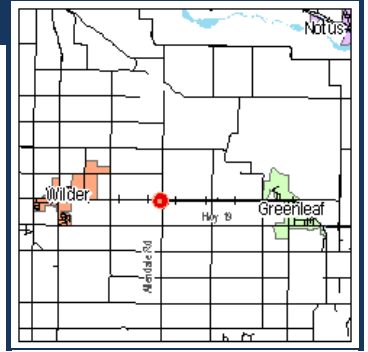
Project Year: 2014

Total Previous Expenditures: \$3

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$78

Project Description: Safety improvements at the railroad crossing at Allendale Road in Canyon County. Replace asphalt with concrete.



Funding Source State Rail Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	10	65	75	0	75
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$10	\$65	\$75	\$0	\$75

## Alternatives Analysis for Downtown Boise Circulator System, Phase 1

Key # : 13343

Inflated

PROJECT TYPE:

Requesting Agency: City of Boise

Studies/Planning/Special

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

Project Description: Conduct the first phases of an alternatives analysis for a downtown Boise circulator system.



Funding Source FTA 5339 Local Match : 25.00% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	500	0	0	0	0	500	375	125
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$500	\$0	\$0	\$0	\$0	\$500	\$375	\$125

## Amity Road, Chestnut Street to Kings Corner

Key # : 10541

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: City of Nampa

Project Year: 2014

Total Previous Expenditures: \$3,979

Total Programmed Cost: \$4,422

Total Cost (Previous + Programmed): \$8,401

Project Description: Widen from four (4) to five (5) lanes urban section.



Funding Source High Priority - SAFETEA-LU Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	656	3,766	4,422	4,097	325
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$656	\$3,766	\$4,422	\$4,097	\$325

## Bergeson Street Crosswalk, SR2S, ACHD

Key # : 13040

Inflated

PROJECT TYPE:

Safety

Requesting Agency: ACHD

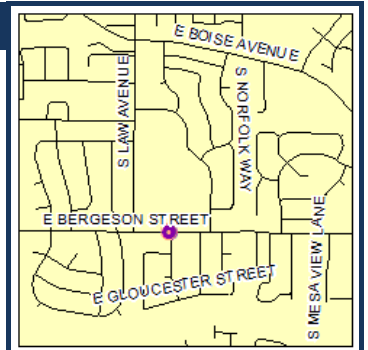
Project Year: 2014

Total Previous Expenditures: \$3

Total Programmed Cost: \$42

Total Cost (Previous + Programmed): \$45

Project Description: Safe Routes to School project to install rectangular rapid flashing beacon on Bergeson Street at the entrance to Liberty Elementary School in Boise.



Funding Source SR2S Local Match : 0.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	42	42	42	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$42	\$42	\$42	\$0

## Biking Walking Path Extension and Pedestrian Signal, Caldwell

Key # : 13485

Inflated

PROJECT TYPE:

Requesting Agency: City of Caldwell

Paved Pathway

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$0

Project Description: Extension of the existing biking walking path from the YMCA south adjacent to the Heritage Charter School and then crossing Ustick Road with a high-intensity activated crosswalk (HAWK) signal (approximately 1580 feet at 10 feet wide).



Funding Source STP-U Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Bogus Basin Road Improvements, ACHD

Key # : 14361

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Roadway (Maintenance)

Project Year: 2014

Total Previous Expenditures: \$20

Total Programmed Cost: \$2,927

Total Cost (Previous + Programmed): \$2,947

Project Description: This project will make improvements on Bogus Basin Road. This is a Federal Land Access Program project managed by Western Federal Lands.



Funding Source FLAP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	348	0	0	0	0	2,416	2,764	2,561	203
2015	0	0	0	0	163	0	163	151	12
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$348	\$0	\$0	\$0	\$163	\$2,416	\$2,927	\$2,712	\$215

## Bowmont Road, Lynwood to SH-45, Nampa

Key # : 12898

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: Nampa HD

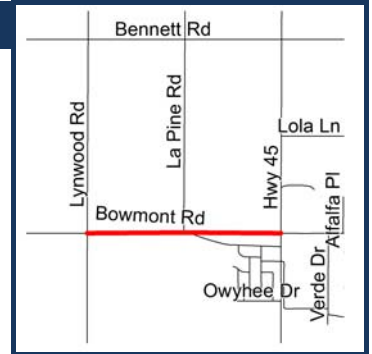
Project Year: 2015

Total Previous Expenditures: \$459

Total Programmed Cost: \$2,343

Total Cost (Previous + Programmed): \$2,802

Project Description: Realign Bowmont Road from Lynwood to SH-45.



Funding Source STP-R

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	13	0	15	0	0	28	26	2
2015	0	0	0	0	357	1,958	2,315	2,145	170
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$13	\$0	\$15	\$357	\$1,958	\$2,343	\$2,171	\$172

## Capital Maintenance, ACHD - FY2015

Key # : 12363

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,749

Total Cost (Previous + Programmed): \$5,749

Project Description: Supplement the local maintenance program.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	15	370	0	0	0	0	385	357	28
2015	0	0	0	0	655	4,709	5,364	4,970	394
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$15	\$370	\$0	\$0	\$655	\$4,709	\$5,749	\$5,327	\$422



## Capital Maintenance, ACHD - FY2016

Key # : 13907

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$781

Total Cost (Previous + Programmed): \$781

Project Description: Supplement the local maintenance program.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	115	0	0	0	0	120	111	9
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	57	603	661	612	48
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57</b>	<b>\$603</b>	<b>\$781</b>	<b>\$723</b>	<b>\$57</b>

## Capital Maintenance, ACHD - FY2017

Key # : 13479

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,648

Total Cost (Previous + Programmed): \$2,648

Project Description: Supplement the local maintenance program.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	10	255	0	0	0	0	265	246	19
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	228	2,154	2,382	2,208	175
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$255</b>	<b>\$0</b>	<b>\$0</b>	<b>\$228</b>	<b>\$2,154</b>	<b>\$2,648</b>	<b>\$2,453</b>	<b>\$194</b>

## Capital Maintenance, ACHD - FY2018

Key # : 12369

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,390

Total Cost (Previous + Programmed): \$6,390

Project Description: Supplement the local maintenance program.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	10	432	0	0	0	0	442	410	32
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	778	5,170	5,948	5,511	437
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$432</b>	<b>\$0</b>	<b>\$0</b>	<b>\$778</b>	<b>\$5,170</b>	<b>\$6,390</b>	<b>\$5,921</b>	<b>\$469</b>

## Capital Maintenance, ACHD - PD

Key # : 13903

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,519

Total Cost (Previous + Programmed): \$6,519

Project Description: Supplement the local maintenance program.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	21	430	0	0	0	0	451	418	33
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	773	5,295	6,068	5,623	445
<b>Fund Totals:</b>	<b>\$21</b>	<b>\$430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$773</b>	<b>\$5,295</b>	<b>\$6,519</b>	<b>\$6,041</b>	<b>\$478</b>

## Capital Maintenance, VRT, Boise - FY2014

Key # : 13480

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,064

Total Cost (Previous + Programmed): \$1,064

Project Description: For replacement transit bus or replacement transit facility in FY2014.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,064	1,064	986	78
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,064	\$1,064	\$986	\$78

## Capital Maintenance, VRT, Boise - FY2015

Key # : 13510

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$612

Total Cost (Previous + Programmed): \$612

Project Description: For replacement transit bus or replacement transit facility in FY2015.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	612	612	567	45
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$612	\$612	\$567	\$45

## Capital Maintenance, VRT, Boise - FY2016

Key # : 13511

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: For replacement transit bus or replacement transit facility in FY2016.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	156	156	145	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11

## Capital Maintenance, VRT, Boise - FY2017

Key # : 13902

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$531

Total Cost (Previous + Programmed): \$531

Project Description: For replacement transit bus or replacement transit facility in FY2017 in the Boise Urbanized Area.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	531	531	492	39
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$531	\$531	\$492	\$39

## Capital Maintenance, VRT, Boise - FY2018

Key # : 13482

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$362

Total Cost (Previous + Programmed): \$362

Project Description: For replacement transit bus or replacement transit facility in 2018.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	362	362	335	27
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$362	\$362	\$335	\$27

## Capital Maintenance, VRT, Nampa - PD

Key # : 13906

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Intelligent Transportation Systems

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$166

Total Cost (Previous + Programmed): \$166

Project Description: For replacement transit bus or replacement transit facilities in the Nampa Urbanized Area.



Funding Source STP-U

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	166	166	153	12
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$166	\$166	\$153	\$12

## Capital Vehicle Purchase, VRT, Nampa - FY2015

Key # : 13957

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$495

Total Cost (Previous + Programmed): \$495

Project Description: Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	495	495	458	36
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$495	\$495	\$458	\$36

## Capital Vehicle Purchase, VRT, Nampa - FY2016

Key # : 12364

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$505

Total Cost (Previous + Programmed): \$505

Project Description: Provide up to three (3) replacement vehicles for the fixed line intercounty service in the Nampa Urbanized Area. Vehicles are currently leased.



Funding Source STP-U

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	505	505	468	37
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$505	\$505	\$468	\$37

## Carrie Rex Avenue Sidewalk, SR2S, Melba

Key # : 13042

Inflated

PROJECT TYPE:

Requesting Agency: City of Melba

Paved Pathway

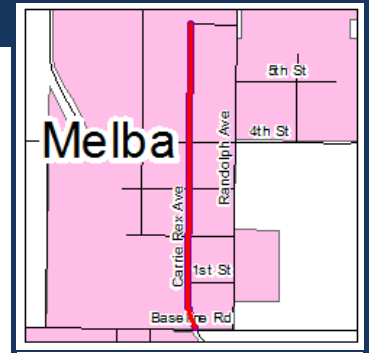
Project Year: 2014

Total Previous Expenditures: \$1

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$101

Project Description: Safe Routes to School project to construct sidewalk, curb, and gutter on Carrie Rex Avenue from Baseline Road to Melba Elementary School.



Funding Source SR2S

Local Match : 0.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	100	100	100	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$0

## Centennial Way Roundabout, Caldwell

Key # : 13484

Inflated

PROJECT TYPE:

Requesting Agency: City of Caldwell

Roadway (Capital)

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,018

Total Cost (Previous + Programmed): \$3,018

Project Description: This project will orchestrate an angled intersection of SH-19/Simplot Boulevard, I-84 Business (in two separate legs of a couplet Cleveland Boulevard and Blaine Street) and Simplot Boulevard (a six-leg intersection) into a roundabout intersection.



Funding Source STP-U

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	10	380	0	0	0	0	390	361	29
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	210	0	320	2,098	2,628	2,435	193
<b>Fund Totals:</b>	\$10	\$380	\$210	\$0	\$320	\$2,098	\$3,018	\$2,796	\$222

## Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD

Key # : C315

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Safety

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$514

Total Cost (Previous + Programmed): \$514

Project Description: This Local Highway Safety Improvement Program (LHSIP) project will install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road.

Funding Source **HSIP (Local)** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	4	70	0	0	0	0	74	69	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	75	365	440	408	32
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$4</b>	<b>\$70</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$365</b>	<b>\$514</b>	<b>\$476</b>	<b>\$38</b>

## City of Caldwell SR2S - FY2014

Key # : 14340

Inflated

PROJECT TYPE:

Requesting Agency: City of Caldwell

Safety

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$43

Total Cost (Previous + Programmed): \$43

Project Description: This will fund a Safe Routes to Schools director and coordinator to work with elementary and middle schools in the Caldwell School District, as well as children who participate in the YMCA Child Development programs. These funds are a pass-through to the Treasure Valley YMCA, and will cover one year of funding for the director and coordinator positions and related materials.



**SR2S**  
Safe Routes to School

Funding Source **TAP-State** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	43	43	40	3
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$43</b>	<b>\$43</b>	<b>\$40</b>	<b>\$3</b>



## City of Middleton Transportation Plan

Key # : 09511

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: City of Middleton

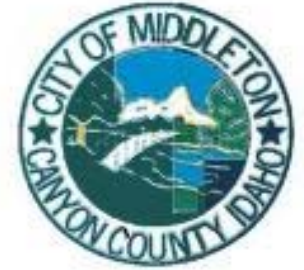
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: (\$28)

Total Cost (Previous + Programmed): (\$28)

Project Description: Transportation plan for the City of Middleton.



Funding Source STP-U

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-28	-28	-26	-2
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$28)	(\$28)	(\$26)	(\$2)

## City of Nampa SR2S - FY2014 and FY2015

Key # : 14339

Inflated

PROJECT TYPE:

Safety

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$67

Total Cost (Previous + Programmed): \$67

Project Description: This will fund a Safe Routes to Schools coordinator to work with elementary and middle schools throughout the City of Nampa. This program implements educational and encouragement activities at schools and community-wide events. These funds will cover two years of funding a part-time position and related materials.



**SR2S**  
Safe Routes to School

Funding Source TAP-State

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	33	33	31	2
2015	0	0	0	0	0	34	34	31	2
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$67	\$67	\$62	\$5

## City of Nampa, SR2S

Key # : 13043

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Nampa

Project Year: 2014

Total Previous Expenditures: \$30

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$130

**Project Description:** Safe Routes to School project to construct a multi-use trail between East Iowa Avenue and East Sherman Avenue to accommodate students attending Sherman Elementary School and to support a part-time coordinator position serving Nampa schools.



**Funding Source SR2S** Local Match : 0.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	100	100	100	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$100	\$0

## Cole Road, I-84 to Franklin Road

Key # : RD207-16

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ACHD

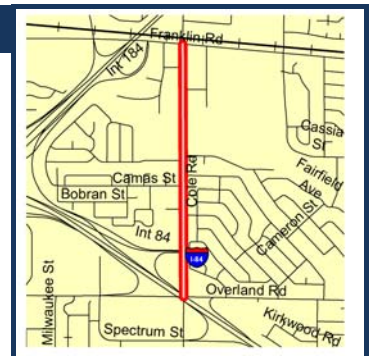
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,116

Total Cost (Previous + Programmed): \$5,116

**Project Description:** Widen roadway from three (3)-lane to five (5)-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.



**Funding Source Local Participating** Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	7	0	0	0	7	0	7
2016	0	0	1,248	0	0	0	1,248	0	1,248
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	45	0	2,490	2,535	0	2,535
PD	0	0	0	0	0	1,325	1,325	0	1,325
<b>Fund Totals:</b>	\$0	\$0	\$1,256	\$45	\$0	\$3,814	\$5,116	\$0	\$5,116

# Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Na

Key # : 13486

Inflated

PROJECT TYPE:

Requesting Agency: City of Nampa

Safety

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$992

Total Cost (Previous + Programmed): \$992

Project Description: Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.



**Funding Source Local Participating** Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	40	0	0	0	0	45	0	45
2015	0	46	0	0	0	0	46	0	46
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	66	0	0	66	0	66
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$86</b>	<b>\$0</b>	<b>\$66</b>	<b>\$0</b>	<b>\$0</b>	<b>\$157</b>	<b>\$0</b>	<b>\$157</b>

**Funding Source STP-U** Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	84	0	0	0	0	84	78	6
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	99	651	751	696	55
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$84</b>	<b>\$0</b>	<b>\$0</b>	<b>\$99</b>	<b>\$651</b>	<b>\$835</b>	<b>\$774</b>	<b>\$61</b>

## Communities in Motion Update, COMPASS

Key # : 13047

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$319

Total Cost (Previous + Programmed): \$319

Project Description: Project will fund specific studies and public involvement activities related to updating Communities in Motion, the long-range transportation plan. Costs only include direct expenses for the project (no staff time).



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	319	0	0	0	0	319	296	23
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$319	\$0	\$0	\$0	\$0	\$319	\$296	\$23

## COMPASS Planning - FY2014

Key # : 12372

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$382

Total Cost (Previous + Programmed): \$382

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	382	0	0	0	0	382	354	28
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$382	\$0	\$0	\$0	\$0	\$382	\$354	\$28

## COMPASS Planning - FY2015 and FY2016

Key # : 12373

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$662

Total Cost (Previous + Programmed): \$662

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	582	0	0	0	0	582	539	43
2016	0	80	0	0	0	0	80	74	6
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$662	\$0	\$0	\$0	\$0	\$662	\$613	\$49

## COMPASS Planning - FY2017

Key # : 12374

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$331

Total Cost (Previous + Programmed): \$331

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

Funding Source STP-TMA Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	331	0	0	0	0	331	307	24
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$331	\$0	\$0	\$0	\$0	\$331	\$307	\$24

# COMPASS Planning - FY2018

Key # : 13478

Inflated

**PROJECT TYPE:**

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$331

Total Cost (Previous + Programmed): \$331

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

**Funding Source STP-U** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	99	0	0	0	0	99	92	7
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$99	\$0	\$0	\$0	\$0	\$99	\$92	\$7

**Funding Source STP-TMA** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	232	0	0	0	0	232	215	17
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

# COMPASS Planning - PD

Key # : 13900

Inflated

**PROJECT TYPE:**

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$331

Total Cost (Previous + Programmed): \$331

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.



Metropolitan Planning

**Funding Source STP-U** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	99	99	92	7
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$99	\$99	\$92	\$7

**Funding Source STP-TMA** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	232	232	215	17
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$232	\$232	\$215	\$17

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## Deer Flat Regional Bicycle/Pedestrian Plan, Canyon County

Key # : 14363

Inflated

**PROJECT TYPE:**

Requesting Agency: Joint Canyon HD/Nampa HD

Studies/Planning/Special

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$161

Total Cost (Previous + Programmed): \$161

Project Description: This project will develop a bicycle/pedestrian plan in the Deer Flat Refuge near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.



Funding Source **FLAP** Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	161	161	149	12
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$161	\$161	\$149	\$12

## District 3 Pavement Striping – FY2017

Key # : 13464

Inflated

**PROJECT TYPE:**

Requesting Agency: ITD

Roadway (Maintenance)

Project Year: 2017

Total Previous Expenditures: \$20

Total Programmed Cost: \$348

Total Cost (Previous + Programmed): \$368

Project Description: Pavement striping on the I-84 corridor. Project total: \$328,000 (19% Ada County, 27% Canyon County, 14% Elmore County, 40% Payette County).



Funding Source **Traffic Operations** Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	23	325	348	348	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$23	\$325	\$348	\$348	\$0



## District 3 Ramp Pavement Improvements - FY2015

Key # : 13456

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

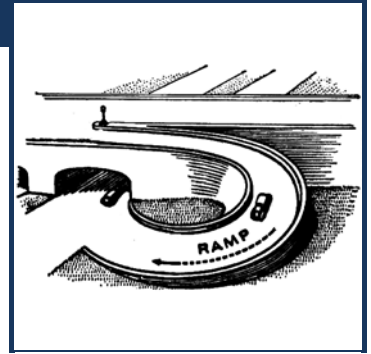
Project Year: 2015

Total Previous Expenditures: \$150

Total Programmed Cost: \$1,950

Total Cost (Previous + Programmed): \$2,100

Project Description: Pavement resurfacing. Total cost \$1,912,000 ( 40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County).



Funding Source Pavement Preservation Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	151	1,799	1,950	1,799	151
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$151	\$1,799	\$1,950	\$1,799	\$151

## Dry Creek Trail, Phase 1, Eagle

Key # : 13916

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Eagle

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$154

Total Cost (Previous + Programmed): \$154

Project Description: Project provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Eagle Island Pathway system.



Funding Source TAP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	44	0	0	0	0	49	45	4
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	14	92	105	97	8
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$5	\$44	\$0	\$0	\$14	\$92	\$154	\$143	\$11

## Dry Creek Trail, Phase 2, Eagle

Key # : 13917

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Eagle

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$106

Total Cost (Previous + Programmed): \$106

Project Description: Project will connect the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55 in the City of Eagle.



Funding Source TAP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	14	92	106	98	8
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$14	\$92	\$106	\$98	\$8

## Farmway Road and SH-44 Rehabilitation, Canyon County

Key # : 13054

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: Notus-Parma HD

Project Year: 2018

Total Previous Expenditures: \$448

Total Programmed Cost: \$3,082

Total Cost (Previous + Programmed): \$3,530

Project Description: Reconstruct Farmway Road from US 20/26 to SH-44 and SH-44 from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.



Funding Source STP-R Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	513	2,569	3,082	2,855	226
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$513	\$2,569	\$3,082	\$2,855	\$226

## Federal Aid Overlay Arterials and Collectors - FY2009

Key # : 09503

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ACHD

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: (\$11)

Total Cost (Previous + Programmed): (\$11)

Project Description: Supplement the local overlay program



Federal Aid Overlay  
Arterials and Collectors

Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-11	-11	-10	-1
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$11)	(\$11)	(\$10)	(\$1)

## Five Mile Road, Franklin Road to Fairview Avenue

Key # : 11582

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ACHD

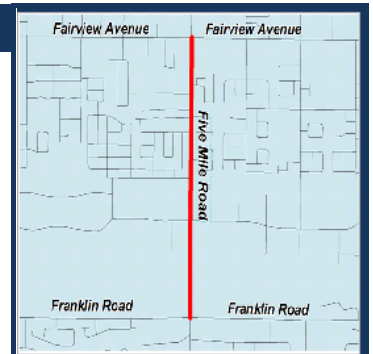
Project Year: 2014

Total Previous Expenditures: \$8,527

Total Programmed Cost: \$1,188

Total Cost (Previous + Programmed): \$9,715

Project Description: Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	775	775	718	57
2015	0	1	182	0	6	224	413	383	30
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1	\$182	\$0	\$6	\$999	\$1,188	\$1,101	\$87

## Franklin Road and Cloverdale Road Intersection

Key # : 08698

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ACHD

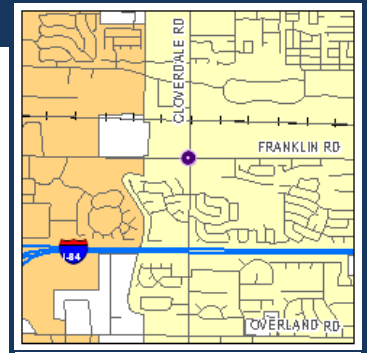
Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: (\$534)

Total Cost (Previous + Programmed):

Project Description: Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	-138	-10	-127	-43	-216	-534	-495	-39
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$138)	(\$10)	(\$127)	(\$43)	(\$216)	(\$534)	(\$495)	(\$39)

## Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key # : 12368

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$1,035

Total Programmed Cost: \$10,595

Total Cost (Previous + Programmed): \$11,630

Project Description: Widen Franklin Road from two (2)-lane to five (5)-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven (7)-lane by seven (7)-lane intersection.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	3,030	0	0	0	3,030	2,808	222
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	229	666	6,670	7,565	7,009	555
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$3,030	\$229	\$666	\$6,670	\$10,595	\$9,817	\$778

# Garden City West Bridge Pathway Crossing - FY2012

Key # : 13512

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Garden City

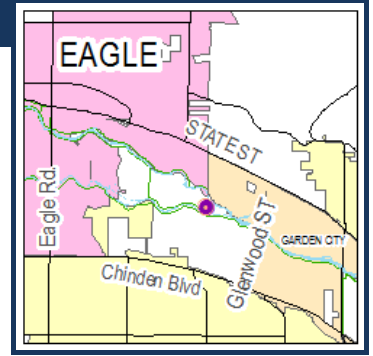
Project Year: 2014

Total Previous Expenditures: \$113

Total Programmed Cost: \$938

Total Cost (Previous + Programmed): \$1,051

**Project Description:** This multi-jurisdictional project will help fund construction of a 12-foot wide, 180-foot long bicycle-pedestrian bridge across the Boise River between Glenwood Street, Eagle Road, State Street, and Chinden Boulevard, connecting over 30 miles of non-motorized pathways.



**Funding Source Local Participating** Local Match : 100.00% Funding Allocation :100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	182	182	0	182
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$182	\$182	\$0	\$182

**Funding Source TAP-TMA** Local Match : 7.34% Funding Allocation :100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	84	84	78	6
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$84	\$84	\$78	\$6

**Funding Source FHWA Discretionary** Local Match : 7.34% Funding Allocation :100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	10	662	672	623	49
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$10	\$662	\$672	\$623	\$49

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## Garry/Idaho Center Boulevard Signal Upgrade, Nampa

Key # : 13960

Inflated

**PROJECT TYPE:**

Intelligent Transportation Systems

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$354

Total Cost (Previous + Programmed): \$354

Project Description: Install Adaptive Technology Crash Reduction Countermeasures at nine high-accident signalized intersections within the Garry Blvd./Idaho Center Blvd. north corridor. The project will be a coordinated effort between ITD and the City of Nampa.



Adaptive Signal Technology

Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	2	13	0	0	19	320	354	328	26
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$13</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19</b>	<b>\$320</b>	<b>\$354</b>	<b>\$328</b>	<b>\$26</b>

## Greenbelt Extension, Orchard Street, Kuna

Key # : 14342

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Kuna

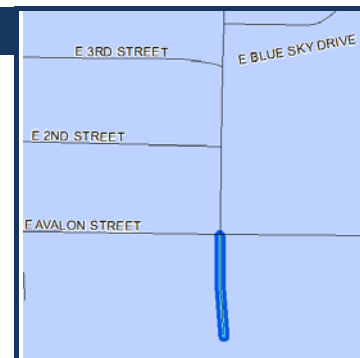
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$93

Total Cost (Previous + Programmed): \$93

Project Description: This project will provide pedestrian and bicycle facilities on the west side of Orchard Street from Avalon south to the Kuna Greenbelt. Work will include curb, gutter, and sidewalk on the north half up to the end of pavement. The southern portion will include a paved six-foot asphalt pathway.



Funding Source TAP-State Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	21	0	0	0	0	21	19	2
2015	0	0	0	0	0	72	72	67	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$21</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$72</b>	<b>\$93</b>	<b>\$87</b>	<b>\$7</b>

## Greenbelt Resurfacing, Pioneer Pathway Southwest of River Street, Boise

Key # : 13914

Inflated

PROJECT TYPE:

Paved Pathway

Requesting Agency: City of Boise

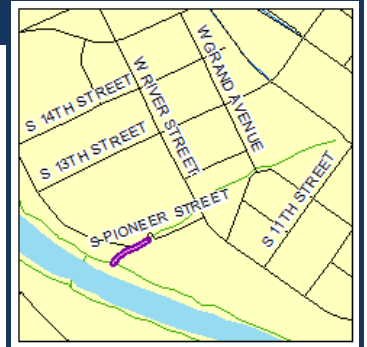
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$0

Project Description: Remove existing asphalt and base to sub-grade, install new base, widen to 12-foot pathway. Form and pour concrete pathway (near Bronco Elite). Project is 325 linear feet.



Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Greenbelt, Eckert Road Underpass, Boise

Key # : 13913

Inflated

PROJECT TYPE:

Paved Pathway

Requesting Agency: City of Boise

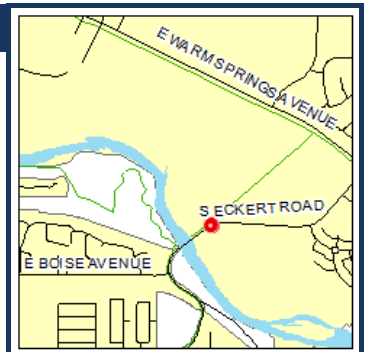
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$526

Total Cost (Previous + Programmed): \$526

Project Description: Construction of a Class I bicycle and pedestrian concrete underpass at Eckert Road on the north side of the Boise River. The project will allow bicyclists and pedestrians on the Greenbelt to cross Eckert Road separately from vehicles.



Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	5	42	0	0	0	0	48	44	4
2018	0	0	0	0	0	0	0	0	0
PD	0	0	4	0	62	412	478	443	35
<b>Fund Totals:</b>	\$5	\$42	\$4	\$0	\$62	\$412	\$526	\$487	\$39

# Greenbelt, Garden City to Americana Boulevard, Boise

Key # : 13514

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Boise

Project Year: 2016

Total Previous Expenditures: \$175

Total Programmed Cost: \$2,335

Total Cost (Previous + Programmed): \$2,510

**Project Description:** Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.



**Funding Source Community Choices** Local Match : 13.50% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	393	393	340	53
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$393	\$393	\$340	\$53

**Funding Source TAP-TMA** Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	21	0	0	0	0	21	19	2
2015	0	0	0	0	0	224	224	208	16
2016	0	0	0	0	0	265	265	246	19
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$21	\$0	\$0	\$0	\$490	\$511	\$473	\$37

**Funding Source STP-TMA** Local Match : 73.40% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	79	112	51	250	939	1,431	381	1,050
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$79	\$112	\$51	\$250	\$939	\$1,431	\$381	\$1,050

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**



## Greenbelt, Logger's Creek Bridge Replacement, Boise

Key # : 13920

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Boise

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$108

Total Cost (Previous + Programmed): \$108

Project Description: Replace the old wooden pedestrian bridge with a new metal structure. The bridge will match with existing alignment.



Funding Source TAP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	2	8	0	0	0	0	10	9	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	13	85	98	90	7
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$13</b>	<b>\$85</b>	<b>\$108</b>	<b>\$100</b>	<b>\$8</b>

## Greenhurst Road Signals, Nampa

Key # : 13959

Inflated

**PROJECT TYPE:**

Intelligent Transportation Systems

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$133

Total Cost (Previous + Programmed): \$133

Project Description: Install Crash Reduction Signalization Countermeasures at three (3) successive intersections along East Greenhurst Road.



Funding Source HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	1	5	0	0	12	115	133	123	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$12</b>	<b>\$115</b>	<b>\$133</b>	<b>\$123</b>	<b>\$10</b>

## High Accident Warning Signs, Canyon Highway District

Key # : 13956

Inflated

PROJECT TYPE:

Safety

Requesting Agency: Canyon HD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$159

Total Cost (Previous + Programmed): \$159

Project Description: Install horizontal curve signage in multiple locations throughout Canyon Highway District to increase safety related to lane departures.



Funding Source HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	1	28	0	0	0	0	29	27	2
2015	0	0	0	0	22	108	130	120	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$28</b>	<b>\$0</b>	<b>\$0</b>	<b>\$22</b>	<b>\$108</b>	<b>\$159</b>	<b>\$147</b>	<b>\$12</b>

## High Capacity Corridor Alternatives Analysis

Key # : 13046

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,082

Total Cost (Previous + Programmed): \$1,082

Project Description: Study to identify and analyze options to improve mobility in a priority corridor to be determined in the long-range transportation plan. The study will evaluate all reasonable transit alternatives. This project will be re-evaluated after the 2014 and 2015 state legislative sessions.



Transit Alternatives Analysis

Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	1,082	0	0	0	0	1,082	1,003	79
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$1,082</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,082</b>	<b>\$1,003</b>	<b>\$79</b>

## Homedale Road Intersection Improvements, Caldwell

Key # : 13488

Inflated

PROJECT TYPE:

Safety

Requesting Agency: City of Caldwell

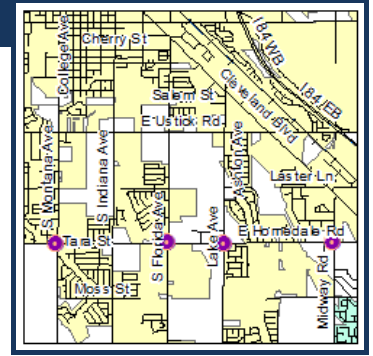
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$64

Total Cost (Previous + Programmed): \$64

**Project Description:** Intersection improvements on Homedale Road in Caldwell at the following intersections: Homedale Road and Montana Road, Homedale Road and Lake Road, Homedale Road and Florida Avenue, and Homedale Road and Midway Road.



Funding Source **HSIP (Local)** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	4	60	64	59	5
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$4	\$60	\$64	\$59	\$5

## Household Travel Survey

Key # : 09827

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: (\$51)

Total Cost (Previous + Programmed): (\$51)

**Project Description:** Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.



Household Travel Survey

Funding Source **STP-TMA** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	-51	0	0	0	0	-51	-47	-4
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$51)	\$0	\$0	\$0	\$0	(\$51)	(\$47)	(\$4)

## I-84, 11th Avenue to Garrity Boulevard

Key # : 11974

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

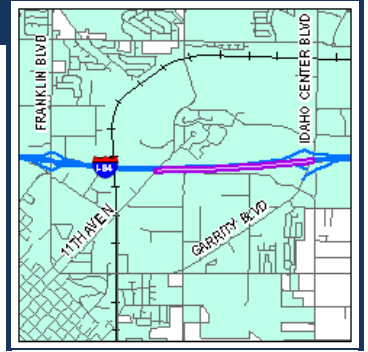
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$30)

Total Cost (Previous + Programmed):

Project Description: Widen I-84 from two to three lanes in each direction from 11th Avenue to Garrity Boulevard and match the grade for the new bridge at Garrity Boulevard.



Funding Source FY2010 GARVEE

Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	-32	2	-30	0	-30
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$32)	\$2	(\$30)	\$0	(\$30)

## I-84, Blacks Creek to Mayfield Slope Flattening, Ada County

Key # : 13938

Inflated

**PROJECT TYPE:**

Safety

Requesting Agency: ITD

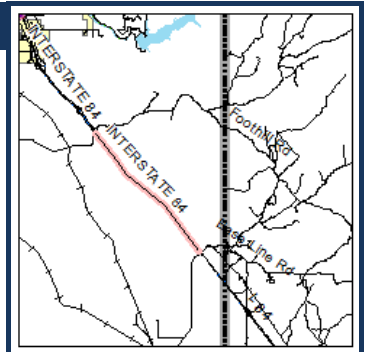
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,663

Total Cost (Previous + Programmed): \$1,663

Project Description: This is a safety improvement on I-84 flattening the Mayfield slope to Blacks Creek.



Funding Source HSIP

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	0	100
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	142	1,421	1,563	0	1,563
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$100	\$0	\$0	\$0	\$142	\$1,421	\$1,663	\$0	\$1,663

# I-84, Broadway Avenue Interchange, Boise

Key # : 09821

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

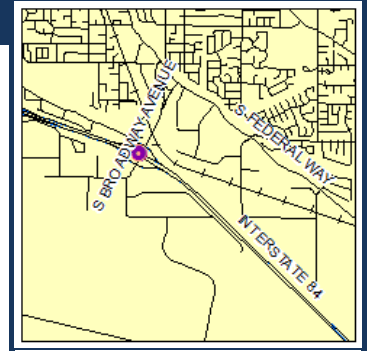
Project Year: 2014

Total Previous Expenditures: \$6,000

Total Programmed Cost: \$31,631

Total Cost (Previous + Programmed): \$37,631

Project Description: Redesign and rebuild interchange. Includes widening the railroad bridge.



**Funding Source FY2012 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	2,730	0	0	0	25,839	28,569	0	28,569
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$2,730	\$0	\$0	\$0	\$25,839	\$28,569	\$0	\$28,569

**Funding Source Expansion** Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	-4,298	0	0	4,178	856	736	679	57
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$4,298)	\$0	\$0	\$4,178	\$856	\$736	\$679	\$57

**Funding Source Bridge** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	2,326	2,326	2,155	171
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,326	\$2,326	\$2,155	\$171

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

# I-84, Broadway Interchange to Gowen Interchange, Traffic Control

Key # : 13846

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

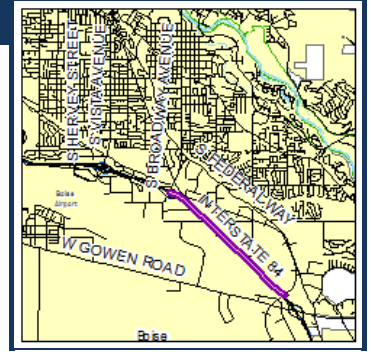
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,723

Total Cost (Previous + Programmed): \$1,723

Project Description: This project was split from the I-84, Broadway Interchange to Gowen Interchange widening project to safety operations and traffic control.



**Funding Source FY2012 GARVEE Local Match : 100.00% Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,369	1,369	0	1,369
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,369	\$1,369	\$0	\$1,369

**Funding Source Expansion Local Match : 7.73% Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	150	204	354	327	27
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$150	\$204	\$354	\$327	\$27

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

# I-84, Cole Road to Orchard Road Widening

Key # : 09819

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$2)

Total Cost (Previous + Programmed):

Project Description: Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay.  
Add third lane in each direction.



**Funding Source FY2009 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	-5	-118	-123	0	-123
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$5)	(\$118)	(\$123)	\$0	(\$123)

**Funding Source Expansion** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	7	118	125	116	9
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$7	\$118	\$125	\$116	\$9

**Funding Source FY2006/2007 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	-4	0	-4	0	-4
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$4)	\$0	(\$4)	\$0	(\$4)

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

# I-84, Garrity Interchange

Key # : 10915

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: \$30

Total Cost (Previous + Programmed):

Project Description: Widen mainline bridges to carry three (3) lanes each direction.



Funding Source **FY2010 GARVEE** Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	30	30	0	30
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$30	\$30	\$0	\$30



# I-84, Garry Interchange to Franklin Interchange

Key # : 10916

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ITD

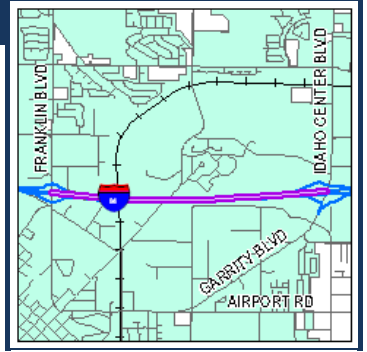
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$329)

Total Cost (Previous + Programmed):

Project Description: Widen to three (3) lanes in each direction. Includes replacement of the 11th Avenue overpass.



**Funding Source FY2010 GARVEE** Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	-26	-57	-226	-309	0	-309
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	(\$26)	(\$57)	(\$226)	(\$309)	\$0	(\$309)

**Funding Source FY2009 GARVEE** Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-1	0	0	0	-1	0	-1
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$1)	\$0	\$0	\$0	(\$1)	\$0	(\$1)

**Funding Source Expansion** Local Match : 7.34% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-20	0	0	0	-20	-19	-1
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$20)	\$0	\$0	\$0	(\$20)	(\$19)	(\$1)

**Funding Source FY2008 GARVEE** **Local Match : 100.00%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-1	0	0	0	-1	0	-1
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$1)	\$0	\$0	\$0	(\$1)	\$0	(\$1)

**Funding Source Non-Participating** **Local Match : 100.00%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	2	2	0	2
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2	\$2	\$0	\$2

# I-84, Garry Interchange to Meridian Interchange, Storm Water Ponds (104)

Key # : 11902

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ITD

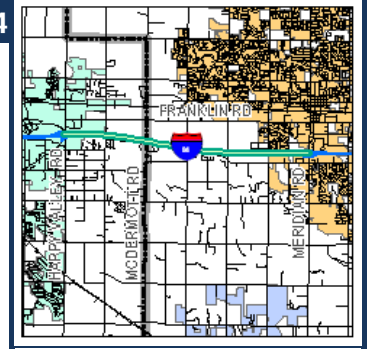
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$269)

Total Cost (Previous + Programmed):

Project Description: Project split out from main construction project to build storm water retention ponds.



## Funding Source Expansion Local Match : 7.34% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-138	0	0	0	-138	-128	-10
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$138)	\$0	\$0	\$0	(\$138)	(\$128)	(\$10)

## Funding Source FY2008 GARVEE Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-1	-8	-17	-105	-131	0	-131
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$1)	(\$8)	(\$17)	(\$105)	(\$131)	\$0	(\$131)

# I-84, Garrity Road Eastbound On-Ramp, Nampa

Key # : 13934

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

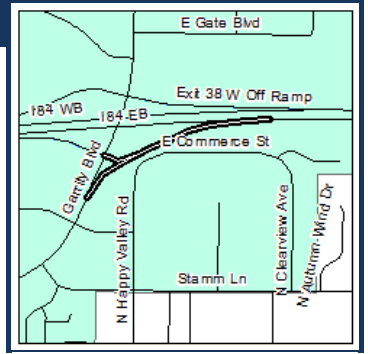
Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$786

Total Cost (Previous + Programmed): \$786

Project Description: Project will provide minor widening and re-striping to enable two on-ramp lanes to I-84 from northbound Garrity Road in Nampa.



Funding Source Restoration Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	25	196	0	0	0	0	221	204	17
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	52	513	565	521	44
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$25</b>	<b>\$196</b>	<b>\$0</b>	<b>\$0</b>	<b>\$52</b>	<b>\$513</b>	<b>\$786</b>	<b>\$725</b>	<b>\$61</b>

# I-84, Garrity Road Interchange to Ten Mile Road, Reconstruction

Key # : 11489

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

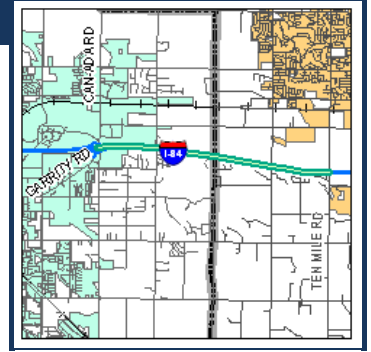
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$52)

Total Cost (Previous + Programmed):

Project Description: Ten Mile Road phase of the widening project on I-84 between Garrity Interchange and Meridian Interchange.



**Funding Source Non-Participating** Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-8	-8	0	-8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$8)	(\$8)	\$0	(\$8)

**Funding Source FY2008 GARVEE** Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	-2	-42	-29	-73	0	-73
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	(\$2)	(\$42)	(\$29)	(\$73)	\$0	(\$73)

**Funding Source FY2011 GARVEE** Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	29	29	0	29
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$29	\$29	\$0	\$29

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

# I-84, Gowen Road Interchange, Boise

Key # : 09822

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures: \$8,324

Total Programmed Cost: \$31,473

Total Cost (Previous + Programmed): \$39,797

Project Description: Redesign and rebuild interchange. Project includes widening I-84 from Broadway Interchange to the Gowen Interchange.



**Funding Source Non-Participating** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	95	95	0	95
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$95	\$95	\$0	\$95

**Funding Source FY2012 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	1,400	0	0	0	23,099	24,499	0	24,499
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,400	\$0	\$0	\$0	\$23,099	\$24,499	\$0	\$24,499

**Funding Source FY2011 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	2,600	2,600	0	2,600
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,600	\$2,600	\$0	\$2,600

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

**Funding Source Expansion** **Local Match : 7.73%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	-5,828	0	0	4,127	5,980	4,279	3,948	331
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$5,828)	\$0	\$0	\$4,127	\$5,980	\$4,279	\$3,948	\$331

**I-84, Meridian Interchange to Five Mile Road**

Key # : 13057

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ITD

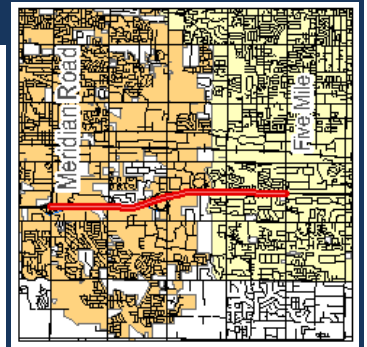
Project Year: 2014

Total Previous Expenditures: \$200

Total Programmed Cost: \$27,882

Total Cost (Previous + Programmed): \$28,082

Project Description: Realign and rebuild I-84 from the Meridian Interchange to Five Mile Road.  
Project includes adding a water retention pond for Wye Interchange runoff.



**Funding Source Restoration** **Local Match : 7.73%** **Funding Allocation : 75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	-70	10	0	0	2,076	25,866	27,882	25,727	2,155
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$70)	\$10	\$0	\$0	\$2,076	\$25,866	\$27,882	\$25,727	\$2,155

# I-84, Meridian Road Interchange, Meridian

Key # : 10939

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

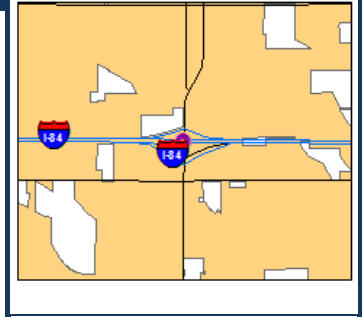
Project Year: 2014

Total Previous Expenditures: \$7,830

Total Programmed Cost: \$33,285

Total Cost (Previous + Programmed): \$41,115

Project Description: Redesign and rebuild interchange.



**Funding Source Expansion** Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	-4,012	-2,014	400	4,377	4,586	3,337	3,079	258
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$4,012)	(\$2,014)	\$400	\$4,377	\$4,586	\$3,337	\$3,079	\$258

**Funding Source Non-Participating** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	145	145	0	145
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$145	\$145	\$0	\$145

**Funding Source FY2008 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	18	0	0	0	0	18	0	18
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$18	\$0	\$0	\$0	\$0	\$18	\$0	\$18

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**



**Funding Source FY2012 GARVEE** **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	3,662	1,405	0	0	24,718	29,785	0	29,785
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$3,662	\$1,405	\$0	\$0	\$24,718	\$29,785	\$0	\$29,785

**I-84, Orchard Interchange**

Key # : 09817

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: \$100

Total Cost (Previous + Programmed):

Project Description: Reconstruct interchange to accommodate future widening of I-84.



**Funding Source Non-Participating** **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	100	100	0	100
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$0	\$100

# I-84, Orchard Street to Vista Avenue Widening

Key # : 09820

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

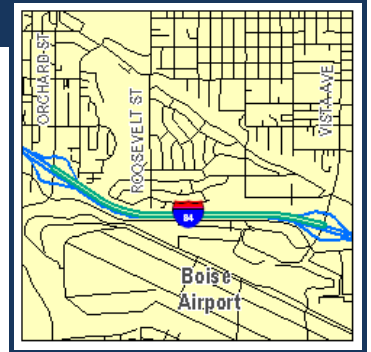
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$3)

Total Cost (Previous + Programmed):

Project Description: Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay.  
Add third lane in each direction.



**Funding Source FY2008 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	-3	0	0	0	0	-3	0	-3
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$3)	\$0	\$0	\$0	\$0	(\$3)	\$0	(\$3)

**Funding Source Expansion** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	9	227	236	219	17
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$9	\$227	\$236	\$219	\$17

**Funding Source FY2009 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	-9	-227	-236	0	-236
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$9)	(\$227)	(\$236)	\$0	(\$236)

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

# I-84, Orchard Street to Vista Avenue Widening

Key # : 09820

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

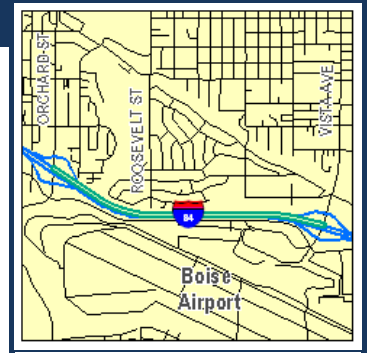
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$12)

Total Cost (Previous + Programmed):

Project Description: Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay.  
Add third lane in each direction.



**Funding Source Expansion** Local Match : 7.34% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	9	227	236	219	17
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$9	\$227	\$236	\$219	\$17

**Funding Source FY2008 GARVEE** Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	-3	0	0	0	0	-3	0	-3
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$3)	\$0	\$0	\$0	\$0	(\$3)	\$0	(\$3)

**Funding Source FY2009 GARVEE** Local Match : Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	-9	-236	-245		
2015	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$9)	(\$236)	(\$245)		

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## I-84, Pavement Striping - FY2015

Key # : 12343

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$348

Total Cost (Previous + Programmed): \$348

Project Description: Restripe I-84 corridor. Total cost \$341,000 (59% in Ada County and 41% in Elmore County).



Funding Source Traffic Operations

Local Match : 0.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	10	0	0	0	0	0	10	10	0
2015	0	0	0	0	38	300	338	338	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$38</b>	<b>\$300</b>	<b>\$348</b>	<b>\$348</b>	<b>\$0</b>

# I-84, Pavement Striping – FY2019

Key # : 18818

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$360

Total Cost (Previous + Programmed): \$360

Project Description: Restripe I-84 corridor.



**Funding Source Restoration** Local Match : 0.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	15	0	0	0	0	0	15	15	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	15	330	345	345	0
<b>Fund Totals:</b>	<b>\$15</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$15</b>	<b>\$330</b>	<b>\$360</b>	<b>\$360</b>	<b>\$0</b>

**Funding Source** Local Match : Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>		

## I-84, Sand Hollow Interchange, Canyon County

Key # : 19047

Inflated

PROJECT TYPE:

Bridge

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$8,700

Total Cost (Previous + Programmed): \$8,700

Project Description: Replace the bridge at I-84 and Sand Hollow in Canyon County. (66% Canyon County and 34% Payette County)



Funding Source Bridge Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	200	100	0	0	0	0	300	278	22
2016	50	50	0	0	0	0	100	93	7
2017	20	0	0	0	0	0	20	19	1
2018	0	0	0	0	1,080	7,200	8,280	7,672	608
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$270</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,080</b>	<b>\$7,200</b>	<b>\$8,700</b>	<b>\$8,061</b>	<b>\$639</b>

## I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : 18830

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,093

Total Cost (Previous + Programmed): \$1,093

Project Description: Replace signage at the I-84 interchanges at US 20/26 and I-84B/Centennial Way in Caldwell to improve safety.



Funding Source Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	9	20	0	0	0	0	29	27	2
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	139	925	1,064	986	78
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$139</b>	<b>\$925</b>	<b>\$1,093</b>	<b>\$1,013</b>	<b>\$80</b>

# I-84, Ten Mile Creek Bridge to Meridian Interchange

Key # : 13845

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

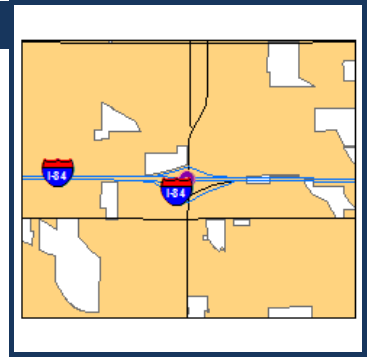
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,390

Total Cost (Previous + Programmed): \$1,390

**Project Description:** This project was split out of the Meridian Interchange rebuild project to widen the Ten Mile Creek structures under Meridian Road and I-84 during the fall/winter months to reduce possible delays on Meridian Road Interchange construction.



**Funding Source FY2012 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	49	100	1,160	1,309	0	1,309
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$49	\$100	\$1,160	\$1,309	\$0	\$1,309

**Funding Source FY2008 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	81	0	81	0	81
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$81	\$0	\$81	\$0	\$81

## I-84, Ten Mile Interchange

Key # : 09815

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$210)

Total Cost (Previous + Programmed):

Project Description: Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road.



Funding Source Expansion Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-210	0	0	0	-210	-195	-15
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$210)	\$0	\$0	\$0	(\$210)	(\$195)	(\$15)

## I-84, Various Ramp Improvements

Key # : 13936

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ITD

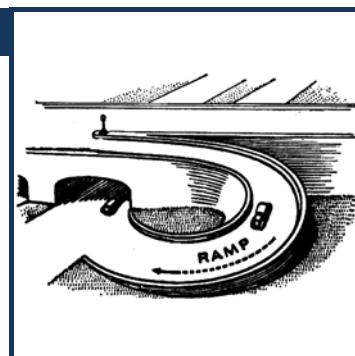
Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,185

Total Cost (Previous + Programmed): \$1,185

Project Description: Provides for pavements rehabilitation on various ramps on I-84. Total project cost = \$1,142,000 (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).



Funding Source Restoration Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	75	0	0	0	0	0	75	75	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	101	1,009	1,110	1,110	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$75	\$0	\$0	\$0	\$101	\$1,009	\$1,185	\$1,185	\$0



# I-84, Vista Avenue to Broadway Avenue Widening

Key # : 09823

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$7)

Total Cost (Previous + Programmed):

Project Description: Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay.  
Widen the same section to three (3) lanes in each direction.



**Funding Source FY2009 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	-20	-5	-25	0	-25
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$20)	(\$5)	(\$25)	\$0	(\$25)

**Funding Source Expansion** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	26	5	31	29	2
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$26	\$5	\$31	\$29	\$2

**Funding Source FY2006/2007 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	-13	0	-13	0	-13
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	(\$13)	\$0	(\$13)	\$0	(\$13)

# I-84, Vista Interchange

Key # : 09818

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$77)

Total Cost (Previous + Programmed):

Project Description: Reconstruct interchange to accommodate future widening of I-84.



**Funding Source Non-Participating** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-6	-6	0	-6
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$6)	(\$6)	\$0	(\$6)

**Funding Source Non-Participating (Local)** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-69	-69	0	-69
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$69)	(\$69)	\$0	(\$69)

**Funding Source FY2006/2007 GARVEE** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	-2	0	0	0	0	0	-2	0	-2
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$2)	\$0	\$0	\$0	\$0	\$0	(\$2)	\$0	(\$2)

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## I-84B (Nampa/Caldwell Boulevard), Canyon Street to Grant Avenue, Nampa

Key # : 13931

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,397

Total Cost (Previous + Programmed): \$5,397

Project Description: Project will rehabilitate the pavement on I-84B (Nampa/Caldwell Boulevard) from Canyon Street to Grant Avenue in Nampa.



Funding Source Restoration Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	322	0	0	0	0	0	322	322	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	340	4,735	5,075	5,075	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$322</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$340</b>	<b>\$4,735</b>	<b>\$5,397</b>	<b>\$5,397</b>	<b>\$0</b>

## I-84B, ADA Ramp Improvements, Nampa

Key # : 13954

Inflated

PROJECT TYPE:

Safety

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$55

Total Cost (Previous + Programmed): \$55

Project Description: Provides for Americans with Disabilities Act (ADA) ramp improvements at eight (8) locations in Nampa on I-84B.



Funding Source System Support Local Match : 100.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	55	55	0	55
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$55</b>	<b>\$55</b>	<b>\$0</b>	<b>\$55</b>

## I-84B, Nampa Library Block, Nampa

Key # : 13933

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

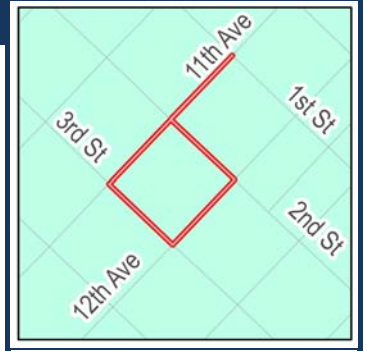
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$495

Total Cost (Previous + Programmed): \$495

Project Description: Project will rehabilitate the pavement and change traffic flow around the library block (2nd and 3rd Streets) in downtown Nampa.



**Funding Source Restoration**

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	495	495	0	495
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$495	\$495	\$0	\$495

## Intersection Improvements, Canyon Highway District

Key # : 13489

Inflated

**PROJECT TYPE:**

Safety

Requesting Agency: Canyon HD

Project Year: 2014

Total Previous Expenditures: \$49

Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$489

Project Description: Safety Improvements at intersections in Canyon Highway District. Intersections include: Lake Avenue and Orchard Avenue; Middleton Road and Linden Road; Homedale Road and 10th Avenue; Midway Avenue and Lonestar Road; Homedale Road and Indiana Avenue.



**Funding Source HSIP (Local)**

Local Match : 7.34%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	24	0	0	60	356	440	408	32
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$24	\$0	\$0	\$60	\$356	\$440	\$408	\$32

## Intersection Middleton Road and Flamingo Avenue, Nampa

Key # : 13502

Inflated

PROJECT TYPE:

Safety

Requesting Agency: City of Nampa

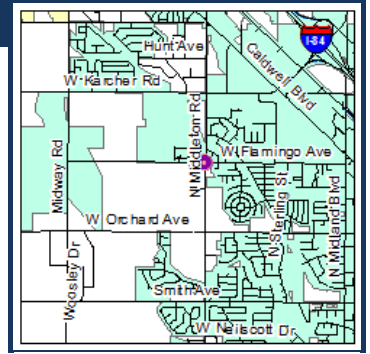
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$509

Total Cost (Previous + Programmed): \$509

Project Description: Add a traffic signal at the intersection of Middleton Road and Flamingo Avenue in Nampa.



Funding Source **HSIP (Local)** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	10	499	509	472	37
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$10	\$499	\$509	\$472	\$37

## Intersection of Cemetery Road and SH-44, Middleton

Key # : 09513

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: City of Middleton

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: (\$45)

Total Cost (Previous + Programmed): (\$45)

Project Description: Realign and add turn and acceleration lanes for urban 4-lane intersection.



Funding Source **STP-U** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-45	-45	-42	-3
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$45)	(\$45)	(\$42)	(\$3)

## Intersection SH-55 and Midway Road, Nampa

Key # : 13025

Inflated

PROJECT TYPE:

Safety

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$30

Total Programmed Cost: \$4,888

Total Cost (Previous + Programmed): \$4,918

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Midway Road in Nampa.



Funding Source **HSIP**

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	100	200	0	0	0	300	278	22
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	598	3,990	4,588	4,251	337
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$100	\$200	\$0	\$598	\$3,990	\$4,888	\$4,529	\$359

## ITS, SH-55 (Eagle Road), Signal Timing, Eagle - FY2019

Key # : 18810

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$120

Total Cost (Previous + Programmed): \$120

Project Description: Improve signal timing on SH-55 (Eagle Road) from Ustick Road to Wainwright Drive in the City of Eagle



Funding Source **Restoration**

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	8	20	0	0	0	0	28	26	2
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	12	80	92	85	7
<b>Fund Totals:</b>	\$8	\$20	\$0	\$0	\$12	\$80	\$120	\$111	\$9

## Junction US 20/26 UPRR Overpass, Canyon County

Key # : 12886

Inflated

**PROJECT TYPE:**

Bridge

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures: \$560

Total Programmed Cost: \$5,231

Total Cost (Previous + Programmed): \$5,791

Project Description: Replace the Union Pacific Railroad bridge at the junction of US 20/26 in Canyon County.



Funding Source Bridge Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	314	4,917	5,231	4,847	384
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$314	\$4,917	\$5,231	\$4,847	\$384

## Lake Hazel Road Extension, Ada County

Key # : RD213-17

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ACHD

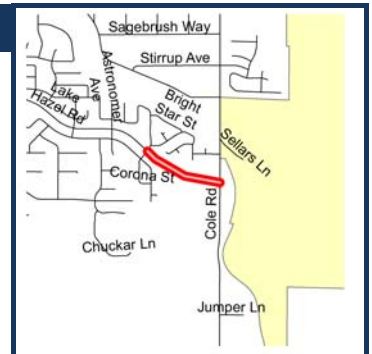
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,285

Total Cost (Previous + Programmed): \$1,285

Project Description: Extend Lake Hazel Road from existing east end terminus to Cole Road as a two (2)-lane road with an asphalt pathway to improve area circulation and connectivity.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	10	0	1,275	1,285	0	1,285
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$10	\$0	\$1,275	\$1,285	\$0	\$1,285

## Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ACHD

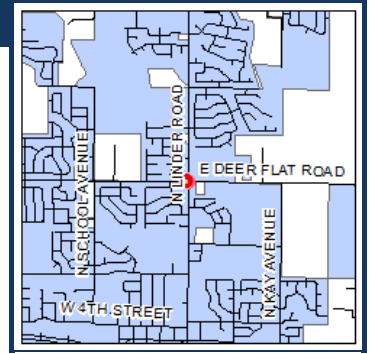
Project Year: PD

Total Previous Expenditures: \$315

Total Programmed Cost: \$1,812

Total Cost (Previous + Programmed): \$2,127

Project Description: Make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes.



Funding Source STP-U Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	398	0	0	0	398	369	29
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	184	1,230	1,414	1,311	104
<b>Fund Totals:</b>	\$0	\$0	\$398	\$0	\$184	\$1,230	\$1,812	\$1,679	\$133

## Maple Grove Road, Franklin Road to Fairview Avenue

Key # : 07192

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: (\$875)

Total Cost (Previous + Programmed):

Project Description: Widen roadway to five lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two through lanes on all legs, and right turn lanes on the east and west bound legs.



Funding Source Local Participating Local Match : 7.34% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	-2	0	0	-330	13	-556	-875	-811	-64
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$2)	\$0	\$0	(\$330)	\$13	(\$556)	(\$875)	(\$811)	(\$64)



## Meridian Road and Main Street, Franklin Road to Cherry/Fairview, Meridian

Key # : RD205-07

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ACHD

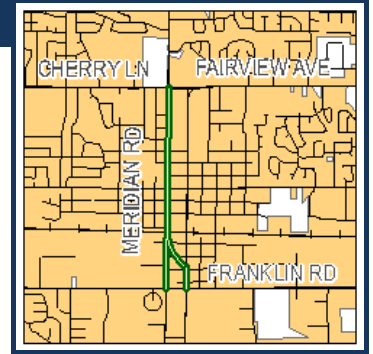
Project Year: 2014

Total Previous Expenditures: \$9,813

Total Programmed Cost: \$505

Total Cost (Previous + Programmed): \$10,318

**Project Description:** Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes.



**Funding Source** Local (Regionally Significant) **Local Match :** 100.00% **Funding Allocation :** 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	5	500	505	0	505
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$5	\$500	\$505	\$0	\$505

## Metropolitan Planning - FY2014

Key # : 12380

Inflated

**PROJECT TYPE:**

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,050

Total Cost (Previous + Programmed): \$1,050

**Project Description:** Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

**Funding Source** Other Federal **Local Match :** 7.34% **Funding Allocation :** Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	1,050	0	0	0	0	1,050	973	77
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050	\$973	\$77

## Metropolitan Planning - FY2015

Key # : 12381

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,050

Total Cost (Previous + Programmed): \$1,050

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	1,050	0	0	0	0	1,050	973	77
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,050	\$0	\$0	\$0	\$0	\$1,050	\$973	\$77

## Metropolitan Planning - FY2016

Key # : 13495

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,128

Total Cost (Previous + Programmed): \$1,128

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	1,128	0	0	0	0	1,128	1,045	83
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128	\$1,045	\$83

## Metropolitan Planning - FY2017

Key # : 13496

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,128

Total Cost (Previous + Programmed): \$1,128

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.



Metropolitan Planning

Funding Source Other Federal Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	1,128	0	0	0	0	1,128	1,045	83
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128	\$1,045	\$83

## Metropolitan Planning - FY2018

Key # : 13963

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,128

Total Cost (Previous + Programmed): \$1,128

Project Description: Metropolitan Planning Organization (MPO) planning funds from the Federal Highway Administration



Metropolitan Planning

Funding Source Other Federal Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	1,128	0	0	0	0	1,128	1,045	83
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,128	\$0	\$0	\$0	\$0	\$1,128	\$1,045	\$83

## Metropolitan Planning Transit - FY2014

Key # : 12770

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$246

Total Cost (Previous + Programmed): \$246

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

Funding Source FTA 5303

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	246	0	0	0	0	246	228	18
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18

## Metropolitan Planning Transit - FY2015

Key # : 13797

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$291

Total Cost (Previous + Programmed): \$291

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration. (Federal = \$270,000) (Update KN T313)



Metropolitan Planning -  
Transit

Funding Source FTA 5303

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	291	0	0	0	0	291	270	21
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$291	\$0	\$0	\$0	\$0	\$291	\$270	\$21

## Metropolitan Planning Transit - FY2016

Key # : 13798

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$246

Total Cost (Previous + Programmed): \$246

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

Funding Source FTA 5303

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	246	0	0	0	0	246	228	18
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18

## Metropolitan Planning Transit - FY2017

Key # : 13799

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$246

Total Cost (Previous + Programmed): \$246

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning - Transit

Funding Source FTA 5303

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	246	0	0	0	0	246	228	18
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18

## Metropolitan Planning Transit - FY2018

Key # : 14267

Inflated

**PROJECT TYPE:**

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$246

Total Cost (Previous + Programmed): \$246

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Transit Administration.



Metropolitan Planning -  
Transit

Funding Source FTA 5303

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	246	0	0	0	0	246	228	18
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$246	\$0	\$0	\$0	\$0	\$246	\$228	\$18

## Micro Seals, I-84B, Canyon County – FY2015

Key # : 13465

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$200

Total Programmed Cost: \$2,487

Total Cost (Previous + Programmed): \$2,687

Project Description: Preventive maintenance (seal coats) on I-84B in Canyon County.



Funding Source Pavement Preservation

Local Match : 100.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	226	2,260	2,487	0	2,487
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$226	\$2,260	\$2,487	\$0	\$2,487

## Micro Seals, SH-55 (Eagle Road), I-84 to SH-44 - FY2015

Key # : 13466

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

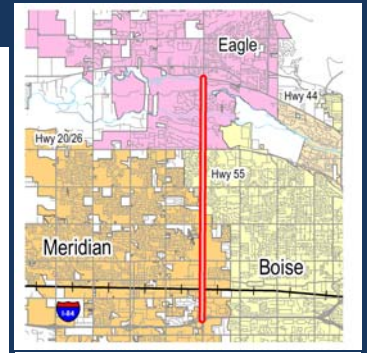
Project Year: 2015

Total Previous Expenditures: \$90

Total Programmed Cost: \$1,971

Total Cost (Previous + Programmed): \$2,061

Project Description: Preventive maintenance (seal coats) on SH-55 (Eagle Road).



Funding Source Pavement Preservation Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	27	0	0	0	0	27	0	27
2015	0	0	0	0	177	1,767	1,944	0	1,944
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$27	\$0	\$0	\$177	\$1,767	\$1,971	\$0	\$1,971

## Middleton Road and Ustick Roundabout, Caldwell

Key # : 13487

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,318

Total Cost (Previous + Programmed): \$1,318

Project Description: Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion.



Funding Source STP-U Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	225	0	0	0	0	230	213	17
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	358	12	77	640	1,088	1,008	80
<b>Fund Totals:</b>	\$5	\$225	\$358	\$12	\$77	\$640	\$1,318	\$1,221	\$97

## Midland Road Pavement Rehabilitation, Ustick Road to US-20/26

Key # : 12047

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: Canyon HD

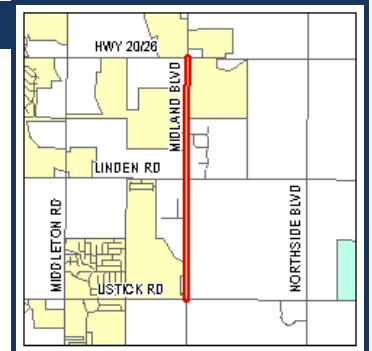
Project Year: 2014

Total Previous Expenditures: \$269

Total Programmed Cost: (\$150)

Total Cost (Previous + Programmed): \$119

Project Description: Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US-20/26.



Funding Source STP-U

Local Match : 7.34%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-150	-150	-139	-11
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$150)	(\$150)	(\$139)	(\$11)

## National Summer Transportation Institute, NNU - FY2014

Key # : 14373

Inflated

**PROJECT TYPE:**

Studies/Planning/Special

Requesting Agency: ITD

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: \$20

Total Cost (Previous + Programmed):

Project Description: This is a summer camp program for on-the-job training of professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at Northwest Nazarene University. This is a Federal Highway Administration discretionary project.



Funding Source FHWA Discretionary

Local Match : 0.00%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	20	0	20	20	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$20	\$0	\$20	\$20	\$0



# Natures Wood Duck Island Trail Restoration, Ada County

Key # : 13820

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: Ada County

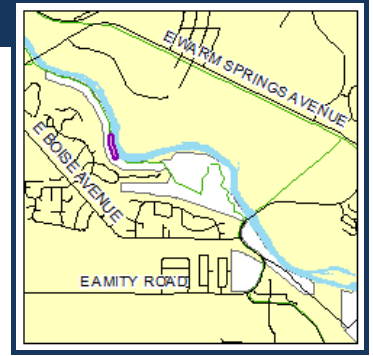
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$180

Total Cost (Previous + Programmed): \$180

**Project Description:** This project will make permanent repairs to a portion of the Boise River Greenbelt within the Bethine Church River Trail area. This unpaved portion of the Greenbelt is next to the Boise River in an area highly susceptible to erosion during high springtime river flows.



**Funding Source TAP-TMA** Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	13	149	162	150	12
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$13	\$149	\$162	\$150	\$12

**Funding Source STP-TMA** Local Match : Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0		
2015	0	3	0	0	0	15	18		
2016	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$3	\$0	\$0	\$0	\$15	\$18		

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

# North Middleton Road, SH-44 (Main Street) North Across Mill Slough

Key # : 09515

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: City of Middleton

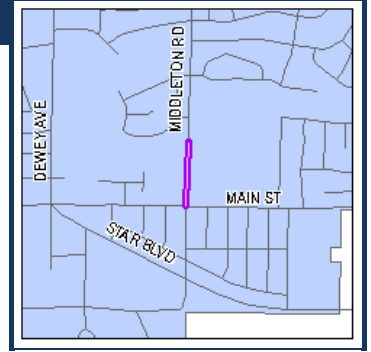
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: (\$31)

Total Cost (Previous + Programmed): (\$31)

Project Description: Rebuild to urban 4-lane section.



Funding Source STP-U

Local Match : 7.34%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-31	-31	-29	-2
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$31)	(\$31)	(\$29)	(\$2)

# Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494

Inflated

**PROJECT TYPE:**

Bridge

Requesting Agency: Joint City of Caldwell/Canyon HD

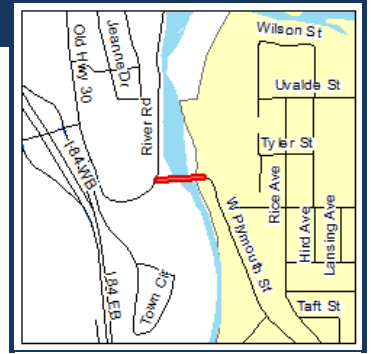
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,396

Total Cost (Previous + Programmed): \$10,396

Project Description: Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place and used as a bicycle and pedestrian bridge.



**Funding Source STP-U** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	6	480	189	0	307	1,532	2,514	2,329	185
<b>Fund Totals:</b>	<b>\$6</b>	<b>\$480</b>	<b>\$189</b>	<b>\$0</b>	<b>\$307</b>	<b>\$1,532</b>	<b>\$2,514</b>	<b>\$2,329</b>	<b>\$185</b>

**Funding Source Bridge (Local)** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	54	642	0	0	0	0	696	645	51
2016	0	0	0	0	0	0	0	0	0
2017	0	0	155	0	0	0	155	144	11
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	916	6,116	7,032	6,516	516
<b>Fund Totals:</b>	<b>\$54</b>	<b>\$642</b>	<b>\$155</b>	<b>\$0</b>	<b>\$916</b>	<b>\$6,116</b>	<b>\$7,882</b>	<b>\$7,304</b>	<b>\$579</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## Pathway, Warm Springs, Ada County

Key # : 18895

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: Ada County

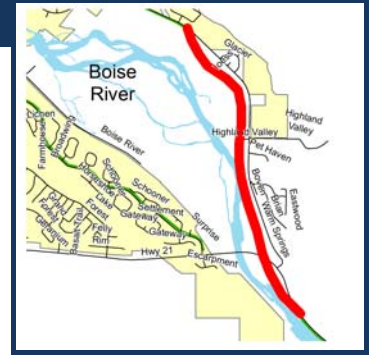
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,333

Total Cost (Previous + Programmed): \$1,333

**Project Description:** This project will design, reconstruct and improve 1.3 miles of the Warm Springs Pathway, a parallel alternative transportation route for bicyclists and pedestrians along Warm Springs Avenue in Ada County. This project includes piping and covering a portion of the open irrigation canal and widening that portion of the trail from 8-feet to 10-feet.



**Funding Source Community Choices** Local Match : 62.52% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	10	239	0	0	0	0	249	93	156
2016	0	0	0	0	0	645	645	242	403
2017	0	0	0	0	0	439	439	165	274
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$239</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,084</b>	<b>\$1,333</b>	<b>\$500</b>	<b>\$833</b>

## Peckham Road Railroad Crossing, Canyon County

Key # : 13028

Inflated

**PROJECT TYPE:**

Safety

Requesting Agency: Golden Gate HD

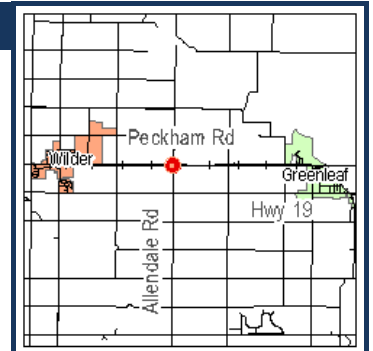
Project Year: 2014

Total Previous Expenditures: \$5

Total Programmed Cost: \$179

Total Cost (Previous + Programmed): \$184

**Project Description:** Safety improvements at the railroad crossing at Peckham Road in Canyon County. Replace asphalt with concrete.



**Funding Source State Rail** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	23	156	179	0	179
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$23</b>	<b>\$156</b>	<b>\$179</b>	<b>\$0</b>	<b>\$179</b>

## Peckham Road, US-95 to Notus Road, Canyon County

Key # : 13964

Inflated

PROJECT TYPE:

Requesting Agency: Joint City of Greenleaf/City of Wilder/Golde Roadway (Capital)

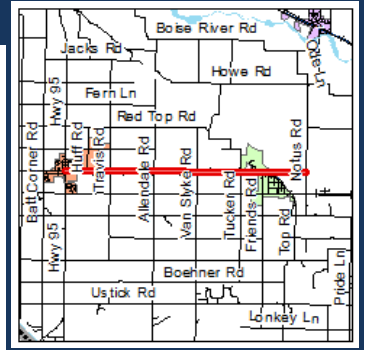
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,399

Total Cost (Previous + Programmed): \$2,399

Project Description: Major widening on Peckham Road from US-95 to Notus Road in Canyon County. This project is generally road rehabilitation and also includes curb, gutter, and sidewalk improvements within the Cities of Wilder and Greenleaf.



Funding Source STP-R

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	17	362	0	0	0	0	379	351	28
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	342	1,678	2,020	1,872	148
<b>Fund Totals:</b>	<b>\$17</b>	<b>\$362</b>	<b>\$0</b>	<b>\$0</b>	<b>\$342</b>	<b>\$1,678</b>	<b>\$2,399</b>	<b>\$2,223</b>	<b>\$176</b>

## Pedestrian Improvements, College of Western Idaho, Nampa

Key # : T302

Inflated

PROJECT TYPE:

Requesting Agency: City of Nampa

Paved Pathway

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$176

Total Cost (Previous + Programmed): \$176

Project Description: Construct a pedestrian crossing over the Union Pacific Railroad track between the new College of Western Idaho Park-and-Ride lot and the Idaho Center. Project uses FY2013 and FY2014 funding. (Federal = \$141,000)

Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	176	176	141	35
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$176</b>	<b>\$176</b>	<b>\$141</b>	<b>\$35</b>

## Pedestrian Improvements, Lincoln Elementary, Caldwell

Key # : 19062

Inflated

PROJECT TYPE:

Requesting Agency: City of Caldwell

Paved Pathway

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$65

Total Cost (Previous + Programmed): \$65

**Project Description:** This project will upgrade sidewalks along Grant Street and provide safe crosswalks, pedestrian ramps and a pedestrian island, and rapid flashing beacons at two major thoroughfares. Sidewalks will be 5-feet wide and will include curb ramps for wheelchair accessibility. The project will also help residents safely access Memorial Park.



Funding Source		Community Choices			Local Match : 7.34%		Funding Allocation : 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	2	0	0	0	0	63	65	60	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63</b>	<b>\$65</b>	<b>\$60</b>	<b>\$5</b>

## Pedestrian Improvements, Middleton Heights Elementary, Middleton

Key # : 18954

Inflated

PROJECT TYPE:

Requesting Agency: City of Middleton

Paved Pathway

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$286

Total Cost (Previous + Programmed): \$286

**Project Description:** This project will add missing segments of sidewalk that lead to Heights Elementary on the west side of Cemetery Road in Middleton.



Funding Source		Community Choices			Local Match : 25.00%		Funding Allocation : 100 % Alternative		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	5	0	0	0	0	0	5	4	1
2016	0	0	0	0	0	281	281	211	70
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$281</b>	<b>\$286</b>	<b>\$215</b>	<b>\$72</b>

## Pedestrian Improvements, Near Nampa High, Nampa

Key # : T303

Inflated

PROJECT TYPE:

Requesting Agency: City of Nampa

Paved Pathway

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$424

Total Cost (Previous + Programmed): \$424

Project Description: Design and construct pedestrian improvements on Lake Lowell Avenue near Nampa High School. The project will improve driveway entrances for the high school parking lots, provide better pedestrian crossing, and improve access control. Project uses FY2013 funding. (Federal = \$339,000)

Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	424	424	339	85
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$424	\$424	\$339	\$85

## Pedestrian Improvements, near Skyview High, Nampa

Key # : T304

Inflated

PROJECT TYPE:

Requesting Agency: City of Nampa

Paved Pathway

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$63

Total Cost (Previous + Programmed): \$63

Project Description: Design and construct pedestrian safety improvements on East Greenhurst Road near Skyview High School. The project will improve pedestrian crossing at the intersection of Greenhurst and the entrance to Skyview High School (just east of Chestnut Street). Rectangular Rapid Flashing Beacons will be installed to alert drivers and protect pedestrians. Project uses FY2013 funding. (Federal = \$50,000)

Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	63	63	50	13
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13

## Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa

Key # : 18867

Inflated

PROJECT TYPE:

Paved Pathway

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$300

**Project Description:** This project will install pedestrian and bicycle safety improvements at the Stoddard Pathway crossing at East Greenhurst Road. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, pathway realignment, lighting, crosswalk markings, signage, and modifications to the parking lot layout to the north.



**Funding Source Community Choices** Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	300	300	278	22
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$278	\$22

## Pedestrian Signal, South Midland Boulevard, Nampa

Key # : 14344

Inflated

PROJECT TYPE:

Paved Pathway

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$198

Total Cost (Previous + Programmed): \$198

**Project Description:** This project will place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed to improve safety concerns at the intersection.



**Funding Source TAP-State** Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	13	0	0	0	0	13	12	1
2015	0	0	0	0	0	185	185	171	14
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$13	\$0	\$0	\$0	\$185	\$198	\$183	\$15



**Project provides bridge rehabilitation at various locations on I-84 in Boise.**

Key # : 13035

Inflated

PROJECT TYPE:

Bridge

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$95

Total Programmed Cost: \$1,916

Total Cost (Previous + Programmed): \$2,011

Project Description: Project provides bridge rehabilitation at various locations on I-84 in Boise.



Funding Source **Bridge Preservation** Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	250	1,666	1,916	1,775	141
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$250	\$1,666	\$1,916	\$1,775	\$141

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## Rail with Trail Pathway, Meridian

Key # : 13918

Inflated

**PROJECT TYPE:**

Paved Pathway

Requesting Agency: City of Meridian

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$622

Total Cost (Previous + Programmed): \$622

Project Description: Project constructs a multi-use pathway either along or parallel to the railroad tracks for one-half miles near Downtown Meridian.



**Funding Source Local Participating** Local Match : 100.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	10	0	0	0	0	10	0	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	5	36	41	0	41
PD	0	0	0	0	3	25	29	0	29
<b>Fund Totals:</b>	\$0	\$10	\$0	\$0	\$9	\$61	\$80	\$0	\$80

**Funding Source TAP-TMA** Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	5	61	0	0	0	0	66	61	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	37	244	280	260	21
PD	0	0	0	0	25	170	195	181	14
<b>Fund Totals:</b>	\$5	\$61	\$0	\$0	\$62	\$414	\$542	\$502	\$40

## Rideshare, Commuteride Replacement Vans, ACHD

Key # : T301

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$568

Total Cost (Previous + Programmed): \$568

Project Description: Replace commuteride vehicles that are beyond their useful life. (Federal = \$454,000)

Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	568	568	454	114
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$568	\$568	\$454	\$114

## Rideshare, Commuteride Replacement Vans, ACHD

Key # : T305

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$308

Total Cost (Previous + Programmed): \$308

Project Description: Replace Commuteride vehicles that are beyond their useful life. Project uses FY2014 funding. (Federal = \$246,000)

Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	308	308	246	62
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$308	\$308	\$246	\$62

## Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key # : 14362

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: Canyon HD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,376

Total Cost (Previous + Programmed): \$3,376

Project Description: This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.



Funding Source **FLAP**

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	188	0	0	0	0	0	188	174	14
2015	188	0	0	0	250	2,750	3,188	2,954	234
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250</b>	<b>\$2,750</b>	<b>\$3,376</b>	<b>\$3,128</b>	<b>\$248</b>

## Set Aside for STP-TMA Cost Increases - FY2014

Key # : CL140

Inflated

**PROJECT TYPE:**

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$0

Project Description: Set aside for STP-TMA cost increases.



Funding Source **STP-TMA**

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Set Aside for STP-TMA Cost Increases - FY2015

Key # : CL150

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

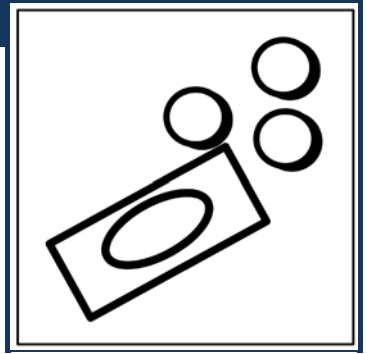
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$57

Total Cost (Previous + Programmed): \$57

Project Description: Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	57	57	53	4
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$57	\$57	\$53	\$4

## Set aside for STP-TMA Cost Increases - FY2018

Key # : CL180

Inflated

PROJECT TYPE:

Studies/Planning/Special

Requesting Agency: COMPASS

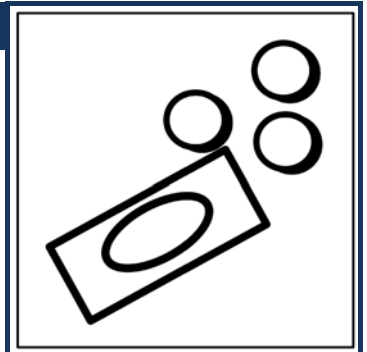
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$175

Total Cost (Previous + Programmed): \$175

Project Description: Set aside for STP-TMA cost increases.



Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	175	175	162	13
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$162	\$13

# SH-16, Boise River Bridge North Stage

Key # : 12915

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2014

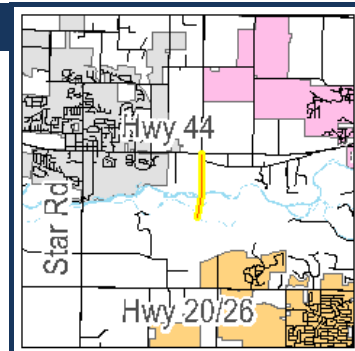
Total Previous Expenditures:

Total Programmed Cost: \$29

Total Cost (Previous + Programmed):

Project Description: SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing.

This project includes the north stage of the Boise River Bridge.



**Funding Source Non-Participating Local Match : Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	170	170		
2015	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$170	\$170		

**Funding Source FY2008 GARVEE Local Match : 100.00% Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	3,296	3,296	0	3,296
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,296	\$3,296	\$0	\$3,296

**Funding Source FY2012 GARVEE Local Match : 100.00% Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	-3,530	-3,530	0	-3,530
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$3,530)	(\$3,530)	\$0	(\$3,530)

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

**Funding Source FY2006/2007 GARVEE Local Match : 100.00% Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	93	93	0	93
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$93	\$93	\$0	\$93

**SH-16, Junction I-84 to SH 44, Environmental Study**

Key # : 09963

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ITD

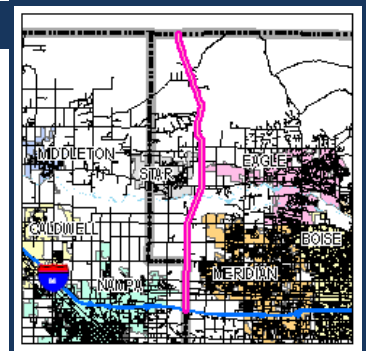
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: (\$53)

Total Cost (Previous + Programmed):

Project Description: Preliminary engineering and environmental study for SH 16 from I-84 to SH 44 (State Street).



**Funding Source FY2008 GARVEE Local Match : 100.00% Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	-46	0	0	0	0	0	-46	0	-46
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$46)	\$0	\$0	\$0	\$0	\$0	(\$46)	\$0	(\$46)

**Funding Source FY2006/2007 GARVEE Local Match : 100.00% Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	-7	0	0	0	0	0	-7	0	-7
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$7)	\$0	\$0	\$0	\$0	\$0	(\$7)	\$0	(\$7)

## SH-16, Junction SH-44 to Emmett

Key # : 13467

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

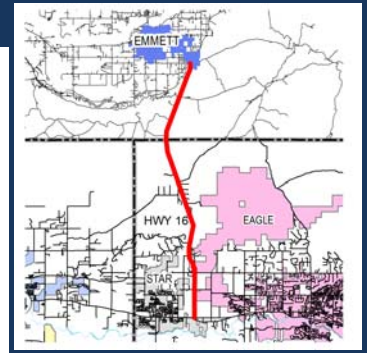
Project Year: 2016

Total Previous Expenditures: \$10

Total Programmed Cost: \$1,172

Total Cost (Previous + Programmed): \$1,182

Project Description: Preventive maintenance (seal coats) on SH-16 from the Junction of SH-55 to the City of Emmett. Project total: \$1,162,00 ( 60% Ada County, 40% Gem County).



Funding Source Pavement Preservation

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	40	0	0	0	0	0	40	0	40
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	103	1,029	1,132	0	1,132
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$103</b>	<b>\$1,029</b>	<b>\$1,172</b>	<b>\$0</b>	<b>\$1,172</b>

## SH-16, Phyllis Canal and South Phase

Key # : 12917

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

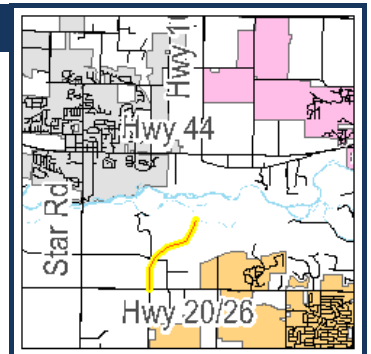
Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: \$155

Total Cost (Previous + Programmed):

Project Description: SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing. This project includes a bridge over the Phyllis Canal and the south phase.



Funding Source FY2011 GARVEE

Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	155	0	0	155	0	155
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155</b>	<b>\$0</b>	<b>\$155</b>



# SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossin

Key # : 11236

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

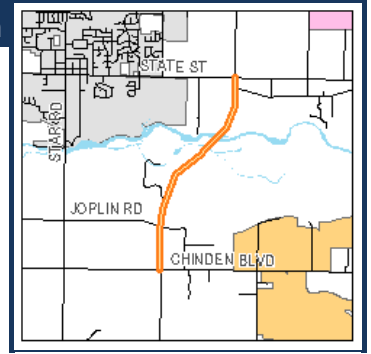
Project Year: 2014

Total Previous Expenditures: \$82,702

Total Programmed Cost: (\$224)

Total Cost (Previous + Programmed): \$82,478

Project Description: Project will construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. The bulk of project funding was in previous years.



**Funding Source FY2011 GARVEE Local Match : 100.00% Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-3,104	0	0	0	-3,104	0	-3,104
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$3,104)	\$0	\$0	\$0	(\$3,104)	\$0	(\$3,104)

**Funding Source FY2012 GARVEE Local Match : 100.00% Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	2,200	0	0	0	2,200	0	2,200
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$2,200	\$0	\$0	\$0	\$2,200	\$0	\$2,200

**Funding Source FY2006/2007 GARVEE Local Match : 100.00% Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	-155	0	0	0	-155	0	-155
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$155)	\$0	\$0	\$0	(\$155)	\$0	(\$155)

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

**Funding Source Expansion** **Local Match : 7.73%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	830	0	0	0	830	766	64
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$830	\$0	\$0	\$0	\$830	\$766	\$64

**Funding Source Non-Participating** **Local Match :** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	30	0	0	0	30		
2015	0	0	0	0	0	0	0		
2016	0	0	0	0	0	0	0		
2017	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$30	\$0	\$0	\$0	\$30		

**Funding Source FY2010 GARVEE** **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	-11	-25	11	0	0	0	-25	0	-25
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$11)	(\$25)	\$11	\$0	\$0	\$0	(\$25)	\$0	(\$25)

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## SH-19, Simplot Gate 6 to Blaine Street, Caldwell

Key # : 13937

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,185

Total Cost (Previous + Programmed): \$2,185

Project Description: Pavement rehabilitation on SH-19 from Simplot Gate 6 to Blaine Street in Caldwell.



Funding Source Restoration Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	133	0	0	0	0	0	133	133	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	134	1,917	2,052	2,052	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$133</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$134</b>	<b>\$1,917</b>	<b>\$2,185</b>	<b>\$2,185</b>	<b>\$0</b>

## SH-21, High Bridge to Robie Creek

Key # : 12354

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

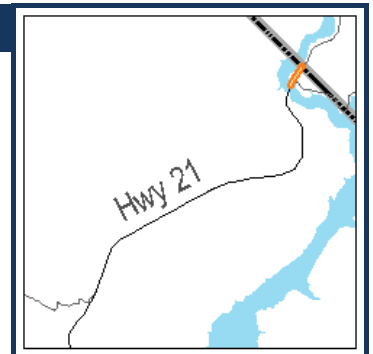
Project Year: 2014

Total Previous Expenditures: \$75

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$75

Project Description: Rehabilitate SH-21 from High Bridge to Robie Creek. Total project cost = \$3,703,000 (10% Ada County, 90% Boise County). FOR INFORMATION ONLY. Details shown in ITD's federal document.



Funding Source Restoration Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## SH-44, Canyon Canal Bridge, Middleton

Key # : 18950

Inflated

**PROJECT TYPE:**

Bridge

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$700

Total Cost (Previous + Programmed): \$700

Project Description: Replace bridge on SH-44 at Canyon Canal Bridge in the City of Middleton



Funding Source Bridge Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	20	100	0	0	0	0	120	111	9
2016	10	0	0	0	0	0	10	9	1
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	60	500	560	519	41
<b>Fund Totals:</b>	<b>\$40</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$500</b>	<b>\$700</b>	<b>\$649</b>	<b>\$51</b>

## SH-44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # : 07827

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

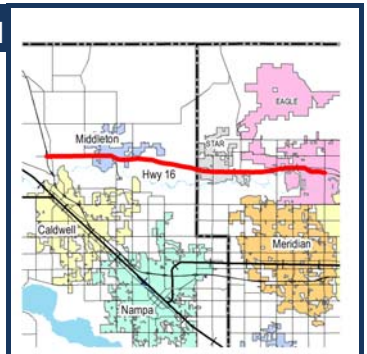
Project Year: 2017

Total Previous Expenditures: \$4,174

Total Programmed Cost: \$204

Total Cost (Previous + Programmed): \$4,378

Project Description: Preserve corridor for additional lanes.



Funding Source Early Development (ED) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	51	0	0	0	51	47	4
2015	0	0	51	0	0	0	51	47	4
2016	0	0	51	0	0	0	51	47	4
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$204</b>	<b>\$189</b>	<b>\$15</b>

## SH-44, Junction I-84 to Star

Key # : 13463

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$300

Total Programmed Cost: \$9,335

Total Cost (Previous + Programmed): \$9,635

Project Description: Resurfacing and restoration on SH-44 from Junction of I-84 to the City of Star.



Funding Source Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	849	8,486	9,335	8,650	685
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$849	\$8,486	\$9,335	\$8,650	\$685

## SH-44, State Street to Junction SH-55 (Eagle Road)

Key # : 13923

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,047

Total Cost (Previous + Programmed): \$3,047

Project Description: Project will resurface SH-44 from State Street to the Junction of SH-55 (Eagle Road) in Eagle.



Funding Source Pavement Preservation Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	75	0	0	0	0	0	75	69	6
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	197	2,776	2,972	2,743	230
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$75	\$0	\$0	\$0	\$197	\$2,776	\$3,047	\$2,812	\$236

## SH-45, Deer Flat to I-84B

Key # : 13030

Inflated

PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$270

Total Programmed Cost: \$6,512

Total Cost (Previous + Programmed): \$6,782

Project Description: Rebuild SH-45 from Deer Flat Road to I-84B in Nampa.



Funding Source Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	850	5,662	6,512	6,034	478
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$850	\$5,662	\$6,512	\$6,034	\$478

## SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Inflated

PROJECT TYPE:

Bridge

Requesting Agency: ITD

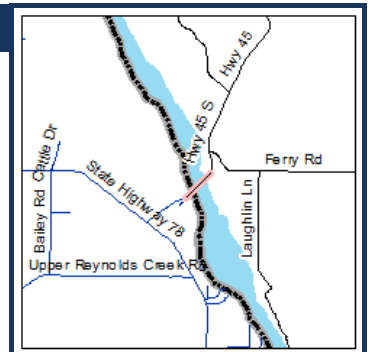
Project Year: 2017

Total Previous Expenditures: \$460

Total Programmed Cost: \$6,651

Total Cost (Previous + Programmed): \$7,111

Project Description: Redesign and rebuild bridge. Total project cost is \$6,280,000 (88% Canyon County and 12% Owyhee County).



Funding Source Bridge Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	120	0	0	0	0	0	120	111	9
2015	82	0	0	0	0	0	82	76	6
2016	42	0	104	0	0	0	146	135	11
2017	0	0	0	0	822	5,481	6,304	5,841	463
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$243	\$0	\$104	\$0	\$822	\$5,481	\$6,651	\$6,163	\$488

## SH-55 (Eagle Road) I-84 to Franklin Road

Key # : 13473

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

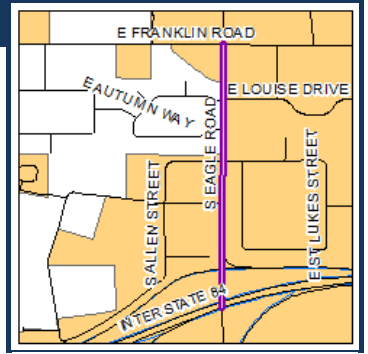
Project Year: 2014

Total Previous Expenditures: \$341

Total Programmed Cost: \$1,309

Total Cost (Previous + Programmed): \$1,650

Project Description: Add one lane on the southbound side of SH-55 (Eagle Road) from I-84 to Franklin Road.



Funding Source **HSIP** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	109	1,200	1,309	1,213	96
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$109	\$1,200	\$1,309	\$1,213	\$96

# SH-55 (Eagle Road), Meridian Town Center

Key # : 13349

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$50

Total Programmed Cost: \$9,390

Total Cost (Previous + Programmed): \$9,440

**Project Description:** Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road. The project will be constructed by the developer of the Meridian Town Center shopping center using State Tax Anticipated Revenue (STAR) financing.



**Funding Source STAR** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	9,310	9,310	0	9,310
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9,310	\$9,310	\$0	\$9,310

**Funding Source State Funds** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	80	0	80	0	80
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$80	\$0	\$80	\$0	\$80

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**



## SH-55 (Karcher Road) and Hoskins, Pride, and Riverside Streets, Canyon Co

Key # : 18779

Inflated

PROJECT TYPE:

Requesting Agency: ITD

Safety

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,595

Total Cost (Previous + Programmed): \$1,595

Project Description: Safety and operational improvements on SH-55 (Karcher Road) at the intersections of Hoskins Road, Pride Lane, and Riverside Road.



Funding Source Strategic Initiatives Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	50	0	0	0	0	0	50	46	4
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	155	1,390	1,545	1,432	113
<b>Fund Totals:</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$155</b>	<b>\$1,390</b>	<b>\$1,595</b>	<b>\$1,478</b>	<b>\$117</b>

## SH-55 and Farmway Road Intersection, Canyon County

Key # : 18841

Inflated

PROJECT TYPE:

Requesting Agency:

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,000

Total Cost (Previous + Programmed): \$3,000

Project Description: This project will rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on the north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs and three 12-foot lanes on Farmway Road.

Funding Source Safety Local Match : 100.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	300	2,700	3,000	0	3,000
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,700</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$3,000</b>

## SH-55, Intersection at SH-55 (Eagle Road) and SH-44, Ada County

Key # : 13476

Inflated

PROJECT TYPE:

Safety

Requesting Agency: ITD

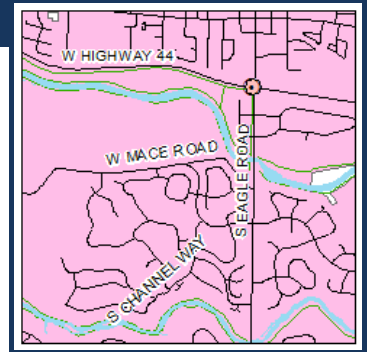
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,254

Total Cost (Previous + Programmed): \$1,254

Project Description: Safety improvements to the intersection of SH-55 (Eagle Road) and SH-44 in the City of Eagle.



Funding Source **HSIP**

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	206	0	0	0	0	206	191	15
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	103	946	1,048	972	77
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$206	\$0	\$0	\$103	\$946	\$1,254	\$1,162	\$92

## SH-55, Intersection Eagle Road and McMillan Road, Ada County

Key # : 13058

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: Joint ITD/ACHD

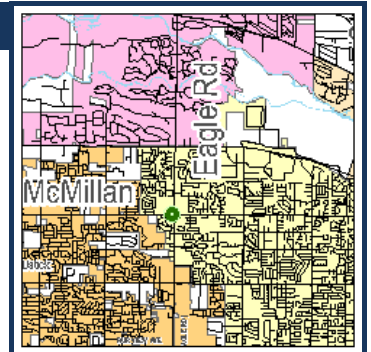
Project Year: 2015

Total Previous Expenditures: \$2,625

Total Programmed Cost: \$2,740

Total Cost (Previous + Programmed): \$5,365

Project Description: This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road. The split in funding between the agencies will be determined toward the close of the project.



Funding Source **Local Participating**

Local Match : 100.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	90	0	0	0	90	0	90
2015	0	0	0	500	25	2,125	2,650	0	2,650
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$90	\$500	\$25	\$2,125	\$2,740	\$0	\$2,740

## SH-55, Intersection Karcher Road and Indiana Avenue, Canyon County

Key # : 13475

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ITD

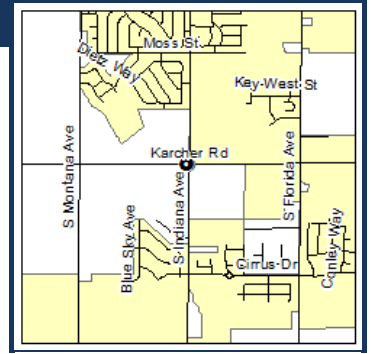
Project Year: 2016

Total Previous Expenditures: \$57

Total Programmed Cost: \$3,903

Total Cost (Previous + Programmed): \$3,960

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.



Funding Source **HSIP** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	200	0	0	0	0	0	200	185	15
2015	0	0	306	0	0	0	306	284	22
2016	0	0	0	0	309	3,088	3,397	3,148	249
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$200</b>	<b>\$0</b>	<b>\$306</b>	<b>\$0</b>	<b>\$309</b>	<b>\$3,088</b>	<b>\$3,903</b>	<b>\$3,616</b>	<b>\$286</b>

## SH-55, Intersection Karcher Road and Lake Avenue, Canyon County

Key # : 12383

Inflated

**PROJECT TYPE:**

Safety

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$595

Total Programmed Cost: \$3,865

Total Cost (Previous + Programmed): \$4,460

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Nampa.



Funding Source **HSIP** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	505	3,360	3,865	3,581	284
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$505</b>	<b>\$3,360</b>	<b>\$3,865</b>	<b>\$3,581</b>	<b>\$284</b>

# SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: Joint City of Nampa/ITD

Project Year: 2014

Total Previous Expenditures: \$820

Total Programmed Cost: \$5,352

Total Cost (Previous + Programmed): \$6,172

Project Description: Intersection improvement at the intersection of Karcher and Middleton Road in Nampa.



**Funding Source HSIP** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	2	0	0	411	2,754	3,167	2,935	232
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$2	\$0	\$0	\$411	\$2,754	\$3,167	\$2,935	\$232

**Funding Source STP-U** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	475	0	230	1,480	2,185	2,025	160
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$475	\$0	\$230	\$1,480	\$2,185	\$2,025	\$160

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## SH-55, Karcher Road and Nampa/Caldwell Boulevard, Canyon County

Key # : 13033

Inflated

PROJECT TYPE:

Safety

Requesting Agency: ITD

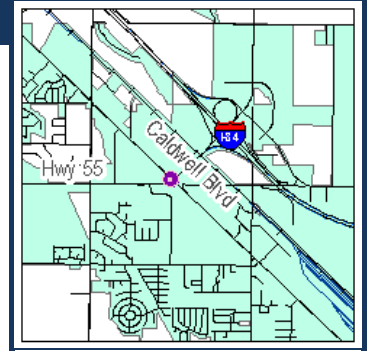
Project Year: 2016

Total Previous Expenditures: \$30

Total Programmed Cost: \$1,080

Total Cost (Previous + Programmed): \$1,110

Project Description: Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and Nampa/Caldwell Boulevard in Nampa.



Funding Source **HSIP**

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	51	1,029	1,080	1,001	79
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$51	\$1,029	\$1,080	\$1,001	\$79

## SH-55, Snake River Bridge, Marsing

Key # : 13387

Inflated

PROJECT TYPE:

Bridge

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$460

Total Programmed Cost: \$8,221

Total Cost (Previous + Programmed): \$8,681

Project Description: Bridge replacement over Snake River near Marsing. Total project cost is \$8,074,000 (69% Canyon County and 31% Owyhee County).



Funding Source **Bridge**

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	120	0	0	0	0	0	120	111	9
2015	82	0	0	0	0	0	82	76	6
2016	42	0	104	0	0	0	146	135	11
2017	0	0	0	0	1,027	6,847	7,874	7,296	578
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$243	\$0	\$104	\$0	\$1,027	\$6,847	\$8,221	\$7,618	\$603

## Sidewalk, North Middleton Road, Middleton

Key # : 14343

Inflated

**PROJECT TYPE:**

Enhancement

Requesting Agency: City of Middleton

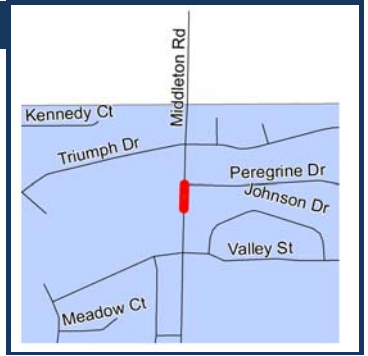
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$61

Project Description: This project will install sidewalks along North Middleton Road on the west side, from Triumph Drive south 225 feet to connect to sidewalks existing along Mountain View subdivision across the street from Mill Creek Elementary School.



Funding Source TAP-State Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	8	0	0	0	0	8	6	2
2015	0	0	0	0	0	53	53	42	11
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$8	\$0	\$0	\$0	\$53	\$61	\$49	\$12

## Signal Timing Improvements, ACHD

Key # : 13491

Inflated

**PROJECT TYPE:**

Intelligent Transportation Systems

Requesting Agency: ACHD

Project Year: 2014

Total Previous Expenditures: \$28

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$228

Project Description: Signal timing improvements for traffic safety at: Federal Way from Protest Road to Gowen Road; Franklin Road, Maple Grove Road to Eagle Road; Overland Road, Cloverdale Road to Overland Park; Overland Road, Meridian Road to Eagle Road.



Funding Source HSIP (Local) Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	200	0	0	0	0	200	185	15
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$200	\$0	\$0	\$0	\$0	\$200	\$185	\$15

# Signal Timing Plan Update, ACHD

Key # : 13955

Inflated

**PROJECT TYPE:**

Intelligent Transportation Systems

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$193

Total Cost (Previous + Programmed): \$193

**Project Description:** Update signal timing on nine (9) corridor sections to improve mobility and increase safety. Signal timing improvements will occur on sections of Park Center Blvd., Orchard Rd., Curtis Rd., and numerous intersections surrounding Boise Towne Square Mall.



Traffic Signal Upgrade

Funding Source **HSIP (Local)** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	1	0	0	0	0	0	1	1	0
2015	0	7	0	0	0	185	192	178	14
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$7</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$185</b>	<b>\$193</b>	<b>\$179</b>	<b>\$14</b>

# South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: City of Middleton

Project Year: 2018

Total Previous Expenditures: \$472

Total Programmed Cost: \$3,075

Total Cost (Previous + Programmed): \$3,547

Project Description: Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.



**Funding Source Local Participating** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	510	0	0	0	510	0	510
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$510	\$0	\$0	\$0	\$510	\$0	\$510

**Funding Source STP-U** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	336	2,230	2,565	2,377	188
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$336	\$2,230	\$2,565	\$2,377	\$188

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**



## South Orchard Access Road, Railroad Crossing, Ada County

Key # : 12360

Inflated

PROJECT TYPE:

Requesting Agency: Joint ITD/ACHD

Safety

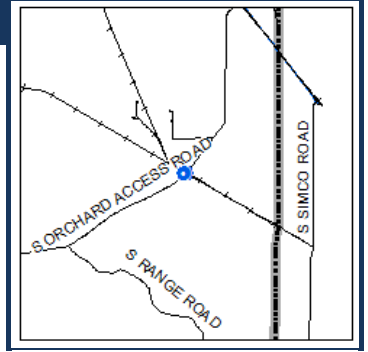
Project Year: 2015

Total Previous Expenditures: \$10

Total Programmed Cost: \$310

Total Cost (Previous + Programmed): \$320

Project Description: Add a railroad gate and signal at the South Orchard Access Road.



Funding Source Safety - SAFETEA-LU Rail Local Match : 0.00% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	55	55	55	0
2015	0	0	0	0	0	255	255	255	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$310	\$0

## State Highways, Pavement Striping - FY2016

Key # : 13023

Inflated

PROJECT TYPE:

Requesting Agency: ITD

Roadway (Maintenance)

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$326

Total Cost (Previous + Programmed): \$326

Project Description: Restripe state highways in District 3. Total costs = \$314,000.00 (26% Ada County, 19% Canyon County, 41% Elmore County, 14% Payette County).



Funding Source Traffic Operations Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	5	0	0	0	0	0	5	5	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	23	299	321	321	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$5	\$0	\$0	\$0	\$23	\$299	\$326	\$326	\$0

## State Street and Collister Drive Intersection, ACHD

Key # : 13481

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ACHD

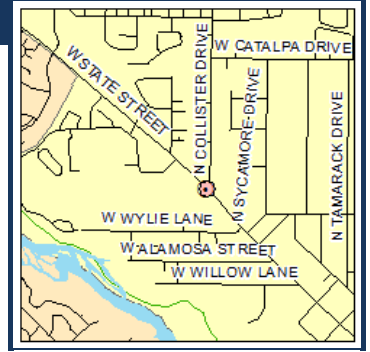
Project Year: 2017

Total Previous Expenditures: \$540

Total Programmed Cost: \$5,767

Total Cost (Previous + Programmed): \$6,307

Project Description: Intersection improvements at State Street and Collister Drive.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	320	0	0	0	0	320	297	23
2015	0	0	393	0	0	0	393	364	29
2016	0	0	130	0	0	0	130	121	10
2017	0	0	0	0	647	4,277	4,924	4,563	361
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$320	\$523	\$0	\$647	\$4,277	\$5,767	\$5,343	\$423

## State Street ITS, SH-16 to 23rd Street, Boise, ACHD

Key # : 12366

Inflated

**PROJECT TYPE:**

Intelligent Transportation Systems

Requesting Agency: ACHD

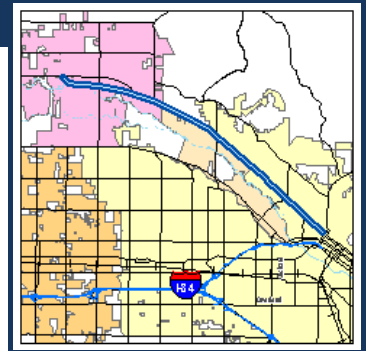
Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: (\$208)

Total Cost (Previous + Programmed):

Project Description: Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals.



Funding Source STP-TMA Local Match : 7.34% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	-5	-9	0	0	-8	-186	-208	-193	-15
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$5)	(\$9)	\$0	\$0	(\$8)	(\$186)	(\$208)	(\$193)	(\$15)

# Swan Falls Road Shoulder Widening, Kuna - FY2012

Key # : 13518

Inflated

PROJECT TYPE:

Safety

Requesting Agency: ACHD

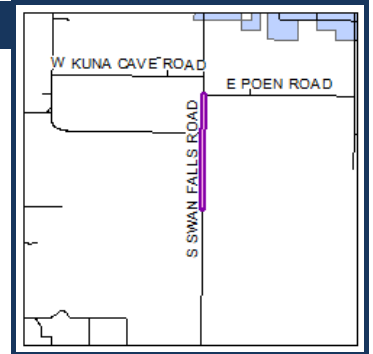
Project Year: 2014

Total Previous Expenditures: \$170

Total Programmed Cost: \$530

Total Cost (Previous + Programmed): \$700

**Project Description:** This project will construct three miles of five-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.



**Funding Source** FHWA Discretionary **Local Match : 20.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	44	399	443	354	89
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$44	\$399	\$443	\$354	\$89

**Funding Source** Local Participating **Local Match : 100.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	87	87	0	87
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$87	\$87	\$0	\$87

## Three Cities ITS

Key # : 08821

Inflated

**PROJECT TYPE:**

Intelligent Transportation Systems

Requesting Agency: ACHD

Project Year: 2014

Total Previous Expenditures: \$3,739

Total Programmed Cost: \$2,289

Total Cost (Previous + Programmed): \$6,028

**Project Description:** Project will select and install adaptive signal technology to enhance travel capacity, reduce congestion, and accommodate future demand on the river crossings in the area bounded by SH-44, SH-55 (Eagle Road), and US 20/26 (Chinden Boulevard).



Adaptive Signal Technology

**Funding Source STP-TMA** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Funding Source High Priority - SAFETEA-LU** Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	300	1,989	2,289	2,121	168
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$300	\$1,989	\$2,289	\$2,121	\$168

## Transit - Accessible Vehicles, Vehicle Sharing Pool, Boise

Key # : T311

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$120

Total Cost (Previous + Programmed): \$120

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2014 funding. (Federal = \$96,000)

Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	120	120	96	24
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$120	\$120	\$96	\$24

## Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa

Key # : T312

Inflated

PROJECT TYPE:

Requesting Agency: City of Nampa

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$120

Total Cost (Previous + Programmed): \$120

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2013 and FY2014 funding. (Federal = \$96,000)

Funding Source FTA 5339 SU

Local Match : 20.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	120	120	96	24
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$120	\$120	\$96	\$24

## Transit - Acquisition of Service Admin. And Implementation, Nampa - FY201

Key # : 14220

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$125

Total Cost (Previous + Programmed): \$125

Project Description: Provide administration and implementation of acquisition of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	125	125	100	25
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$125	\$125	\$100	\$25

## Transit - Acquisition of Service Canyon County, Nampa

Key # : T309

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$61

Project Description: Provide administration and implementation of acquisition of service in Canyon County, with service to the Nampa Urbanized Area. These funds pay only for the services that travel within the urbanized area. Service outside the urbanized area will be paid by Parma Senior Center and others. Project uses FY2014 funding. (Federal = \$49,000)

Funding Source FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	61	61	49	12
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$49	\$12

## Transit - Acquisition of Service Kuna and Star

Key # : T306

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description: Provide administration and implementation of acquisition of service in the cities of Kuna and Star, with service to the Boise Urbanized Area. Project uses FY2013 and FY2014 funding. (Federal = \$31,000)

Funding Source FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	39	39	31	8
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$31	\$8

## Transit - Acquisition of Service, Eagle and Meridian

Key # : 12802

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of purchase of service in the cities of Eagle and Meridian for service in the Boise Urbanized Area. (Federal share= \$209,000)



Funding Source FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	261	261	209	52
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

## Transit - Associated Capital Enhancements, Boise - FY2015

Key # : 12789

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$265

Total Cost (Previous + Programmed): \$265

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posing in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	265	265	212	53
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$265	\$265	\$212	\$53

## Transit - Associated Capital Enhancements, Boise - FY2017

Key # : 13783

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Enhancement including shelters. Benches, lighting, landing pads, waste disposal, bike racks or information postings in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$160	\$40



## Transit - Associated Capital Enhancements, Boise - FY2018

Key # : 14223

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$400

Total Cost (Previous + Programmed): \$400

Project Description: Provide capital improvements at park and ride lots and bus stops in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	400	400	320	80
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$320	\$80

## Transit - Associated Capital Enhancements, Nampa - FY2014

Key # : 12778

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$144

Total Cost (Previous + Programmed): \$144

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	144	144	115	29
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$115	\$29

## Transit - Associated Capital Enhancements, Nampa - FY2015

Key # : 14260

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	200	200	160	40
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$160	\$40

## Transit - Associated Capital Enhancements, Nampa - FY2017

Key # : 14259

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$160	\$40

## Transit - Associated Capital Enhancements, Nampa - FY2018

Key # : 14258

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

## Transit - Associated Capital Improvements, Boise - FY2014

Key # : 14226

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$248

Total Cost (Previous + Programmed): \$248

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	248	248	198	50
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$248	\$248	\$198	\$50

## Transit - Associated Capital Improvements, Boise - FY2015

Key # : 14262

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$579

Total Cost (Previous + Programmed): \$579

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	579	579	463	116
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$579	\$579	\$463	\$116

## Transit - Associated Capital Improvements, Boise - FY2016

Key # : 14263

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$768

Total Cost (Previous + Programmed): \$768

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	768	768	614	154
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$768	\$768	\$614	\$154

## Transit - Associated Capital Improvements, Boise - FY2017

Key # : 14264

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$463

Total Cost (Previous + Programmed): \$463

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	463	463	370	93
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$463	\$463	\$370	\$93

## Transit - Associated Capital Improvements, Boise - FY2018

Key # : 14265

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$753

Total Cost (Previous + Programmed): \$753

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	753	753	602	151
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$753	\$753	\$602	\$151

## Transit - Associated Capital Improvements, Nampa - FY2013

Key # : 12760

Inflated

PROJECT TYPE:

Requesting Agency: Joint City of Nampa/Valley Regional Transit Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$891

Total Cost (Previous + Programmed): \$891

**Project Description:** Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycles/pedestrian improvement projects in the City of Nampa. (Federal = \$713,000)



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	891	891	713	178
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$891	\$891	\$713	\$178

## Transit - Associated Capital Improvements, Nampa - FY2015

Key # : 12795

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$540

Total Cost (Previous + Programmed): \$540

**Project Description:** Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	540	540	432	108
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$540	\$540	\$432	\$108

## Transit - Associated Capital Improvements, Nampa - FY2017

Key # : 13213

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$130

Total Cost (Previous + Programmed): \$130

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	130	130	104	26
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$130	\$130	\$104	\$26

## Transit - Associated Capital Improvements, Nampa - FY2017

Key # : 13784

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$300

Project Description: Enhancements including shelters, benches, lighting, landing pads, waste disposal, bike racks or information postings in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	300	300	240	60
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$240	\$60

## Transit - Associated Capital Improvements, Nampa - FY2018

Key # : 14224

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Provide capital facility and equipment improvements in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	60	60	48	12
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$48	\$12

## Transit - Bicycle and Pedestrian Infrastructure, Nampa - FY2013

Key # : 13711

Inflated

PROJECT TYPE:

Requesting Agency: City of Nampa

Paved Pathway

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$286

Total Cost (Previous + Programmed): \$286

Project Description: This project will provide bicycle and pedestrian infrastructure to enlarge access and connectivity by connecting multiple neighborhoods in southeast and north Nampa to the downtown area and to one of the three transit transfer stations in Nampa. The project will expand the transportation network while accommodating those who bike or walk as a primary mode of transportation. (federal = \$236,000)



Funding Source FTA 5316 SU

Local Match : 17.65%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	286	286	236	50
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$286	\$286	\$236	\$50



## Transit - Bike/Pedestrian Improvements, Nampa - FY2014

Key # : 14261

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Paved Pathway

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$186

Total Cost (Previous + Programmed): \$186

Project Description: Project to improve bicycle and pedestrian facilities at South Stanform Street.  
Project will place a culvert and provide a pathway extension.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	186	186	149	37
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$186	\$186	\$149	\$37

## Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350

Inflated

PROJECT TYPE:

Requesting Agency: Boise State University

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$543

Total Programmed Cost: \$108

Total Cost (Previous + Programmed): \$651

Project Description: Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.



Bus Maintenance Facility

Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	108	108	86	22
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$108	\$108	\$86	\$22

## Transit - Boise State University Replacement Shuttles, Boise - FY2015

Key # : 13223

Inflated

PROJECT TYPE:

Requesting Agency: Boise State University

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$83

Total Cost (Previous + Programmed): \$83

Project Description: Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5339 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	83	83	69	14
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$69	\$14

## Transit - Boise State University Replacement Shuttles, Boise - FY2016

Key # : 13224

Inflated

PROJECT TYPE:

Requesting Agency: Boise State University

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$332

Total Cost (Previous + Programmed): \$332

Project Description: Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source FTA 5307 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	332	332	276	56
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$332	\$332	\$276	\$56

## Transit - Capital Enhancements, Boise - FY2013

Key # : 12754

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	40	40	32	8
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 12755

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$88

Total Cost (Previous + Programmed): \$88

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	88	88	73	15
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$88	\$88	\$73	\$15

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 13827

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$324

Total Cost (Previous + Programmed): \$324

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	324	324	259	65
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$324	\$324	\$259	\$65

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 13835

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$66

Total Cost (Previous + Programmed): \$66

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	66	66	53	13
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$66	\$66	\$53	\$13

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

Key # : 14221

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$193

Total Cost (Previous + Programmed): \$193

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	193	193	154	39
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$193	\$193	\$154	\$39

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2015

Key # : 14237

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$224

Total Cost (Previous + Programmed): \$224

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	224	224	186	38
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$224	\$224	\$186	\$38

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2016

Key # : 14238

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	307	307	255	52
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$255	\$52

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017

Key # : 13779

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$391

Total Cost (Previous + Programmed): \$391

Project Description: Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 17.14%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	391	391	324	67
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$391	\$391	\$324	\$67

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2017

Key # : 14239

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	307	307	255	52
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$255	\$52

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2018

Key # : 14240

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	307	307	255	52
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$307	\$307	\$255	\$52

## Transit - Capital Lease or Purchase and Maintenance, Nampa

Key # : 12179

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$962

Total Cost (Previous + Programmed): \$962

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area. (Federal = \$769,438.)



Funding Source FTA 5307

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	962	962	770	192
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$962	\$962	\$770	\$192

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 12761

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$368

Total Cost (Previous + Programmed): \$368

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	368	368	294	74
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$368	\$368	\$294	\$74



## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 13831

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$27

Total Cost (Previous + Programmed): \$27

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	27	27	22	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$27	\$27	\$22	\$5

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

Key # : 12779

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$21

Total Cost (Previous + Programmed): \$21

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	21	21	17	4
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$21	\$21	\$17	\$4

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

Key # : 14218

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$259

Total Cost (Previous + Programmed): \$259

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source FTA 5339 SU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	259	259	215	44
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$259	\$259	\$215	\$44

## Transit - Capital Purchase and Maintenance, Boise - FY2013

Key # : 13828

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$263

Total Cost (Previous + Programmed): \$263

Project Description: Project is a "acquisition of service" sponsored by Valley Regional Transit and pass-through to Treasure Valley Transit to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or limited senior center transportation services.



Funding Source FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	263	263	210	53
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$263	\$263	\$210	\$53

## Transit - Capital, Acquisition of Service, Nampa - FY2013

Key # : 13832

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$194

Total Cost (Previous + Programmed): \$194

Project Description: Provides additional service for persons with disabilities in Nampa, Caldwell and Middleton through an "acquisition of service" agreement sponsored by Valley Regional Transit and pass-through to Treasure Valley Transit.



Funding Source FTA 5310 SU

Local Match : 24.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	194	194	147	47
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$194	\$194	\$147	\$47

## Transit - Capital, Safety and Security, Boise - FY2015

Key # : 12788

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	40	40	32	8
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

## Transit - Capital, Safety and Security, Boise - FY2016

Key # : 13206

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	40	40	32	8
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

## Transit - Capital, Safety and Security, Boise - FY2017

Key # : 13781

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide capital facility, equipment, safety and security, enchantments and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	40	40	32	8
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

## Transit - Capital, Safety and Security, Boise - FY2018

Key # : 14222

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	40	40	32	8
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

## Transit - Capital, Safety and Security, Nampa - FY2013

Key # : 12759

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$29

Total Cost (Previous + Programmed): \$29

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area. (federal \$23,000)



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	29	29	23	6
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$29	\$29	\$23	\$6

## Transit - Capital, Safety and Security, Nampa - FY2014

Key # : 14375

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$30

Total Cost (Previous + Programmed): \$30

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	30	30	24	6
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$30	\$30	\$24	\$6

## Transit - Capital, Safety and Security, Nampa - FY2015

Key # : 12794

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$15

Total Cost (Previous + Programmed): \$15

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	15	15	12	3
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

## Transit - Capital, Safety and Security, Nampa - FY2016

Key # : 13212

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$15

Total Cost (Previous + Programmed): \$15

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	15	15	12	3
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

## Transit - Capital, Safety and Security, Nampa - FY2017

Key # : 13782

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$15

Total Cost (Previous + Programmed): \$15

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	15	15	12	3
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

## Transit - Capital, Safety and Security, Nampa - FY2018

Key # : 14225

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$15

Total Cost (Previous + Programmed): \$15

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	15	15	12	3
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

## Transit - Demand Response Operations, Boise - FY2013

Key # : 12756

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$435

Total Cost (Previous + Programmed): \$435

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	435	435	348	87
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$435	\$435	\$348	\$87



## Transit - Demand Response Operations, Boise - FY2014

Key # : 12774

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	500	500	400	100
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$500	\$500	\$400	\$100

## Transit - Demand Response Operations, Boise - FY2015

Key # : 12791

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$457

Total Cost (Previous + Programmed): \$457

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	457	457	366	91
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$457	\$457	\$366	\$91

## Transit - Demand Response Operations, Boise - FY2016

Key # : 13209

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$469

Total Cost (Previous + Programmed): \$469

Project Description: Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	469	469	375	94
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$469	\$469	\$375	\$94

## Transit - Demand Response Operations, Boise - FY2017

Key # : 13789

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$481

Total Cost (Previous + Programmed): \$481

Project Description: Provide operating funds for demand response service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.20%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	481	481	384	97
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$481	\$481	\$384	\$97

## Transit - Demand Response Operations, Boise - FY2018

Key # : 14229

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$493

Total Cost (Previous + Programmed): \$493

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	493	493	394	99
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$493	\$493	\$394	\$99

## Transit - Demand Response Operations, Nampa - FY2013

Key # : 12763

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	40	40	32	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

## Transit - Demand Response Operations, Nampa - FY2014

Key # : 12781

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$83

Total Cost (Previous + Programmed): \$83

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	83	83	66	17
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$66	\$17

## Transit - Demand Response Operations, Nampa - FY2015

Key # : 12798

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$35

Total Cost (Previous + Programmed): \$35

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	35	35	28	7
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$35	\$35	\$28	\$7

## Transit - Demand Response Operations, Nampa - FY2016

Key # : 13216

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$36

Total Cost (Previous + Programmed): \$36

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	36	36	29	7
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$36	\$36	\$29	\$7

## Transit - Demand Response Operations, Nampa - FY2017

Key # : 13790

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$37

Total Cost (Previous + Programmed): \$37

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	37	37	30	7
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$37	\$37	\$30	\$7

## Transit - Demand Response Operations, Nampa - FY2018

Key # : 14233

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$38

Total Cost (Previous + Programmed): \$38

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	38	38	30	8
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$38	\$38	\$30	\$8

## Transit - Demand Response Services, TVT - FY2014

Key # : 14275

Inflated

PROJECT TYPE:

Requesting Agency: Treasure Valley Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$638

Total Cost (Previous + Programmed): \$638

Project Description: Provide rural transportation services in Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



Funding Source FTA 5311

Local Match : 42.50%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	638	638	367	271
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$638	\$638	\$367	\$271

## Transit - Demand Response, Nampa

Key # : T310

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$183

Total Cost (Previous + Programmed): \$183

Project Description: Provide administration and implementation of demand response service in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding. (Federal = \$146,000)

Funding Source FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	183	183	146	37
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$183	\$183	\$146	\$37

## Transit - Deviated Fixed Route Services, TVT - FY2014

Key # : 14276

Inflated

PROJECT TYPE:

Requesting Agency: Treasure Valley Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$409

Total Cost (Previous + Programmed): \$409

Project Description: Provide transportation services in Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.



Funding Source FTA 5311

Local Match : 42.30%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	409	409	236	173
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$409	\$409	\$236	\$173

## Transit - Fixed Line and Demand Response, Boise - FY2015

Key # : 14250

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$113

Total Cost (Previous + Programmed): \$113

Project Description: Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	113	113	57	57
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$113	\$113	\$57	\$57

## Transit - Fixed Line and Demand Response, Boise - FY2016

Key # : 14251

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$116

Total Cost (Previous + Programmed): \$116

Project Description: Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	116	116	58	58
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$116	\$116	\$58	\$58



## Transit - Fixed Line and Demand Response, Boise - FY2017

Key # : 14252

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$116

Total Cost (Previous + Programmed): \$116

Project Description: Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	116	116	58	58
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$116	\$116	\$58	\$58

## Transit - Fixed Line and Demand Response, Boise - FY2018

Key # : 14253

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$122

Total Cost (Previous + Programmed): \$122

Project Description: Provide transit operations and administration in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	122	122	61	61
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$122	\$122	\$61	\$61

## Transit - Fixed Line and Demand Response, Nampa - FY2014

Key # : 12780

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$944

Total Cost (Previous + Programmed): \$944

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	944	0	0	0	0	944	472	472
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$944	\$0	\$0	\$0	\$0	\$944	\$472	\$472

## Transit - Fixed Line and Demand Response, Nampa - FY2015

Key # : 12797

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$976

Total Cost (Previous + Programmed): \$976

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	976	976	488	488
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$976	\$976	\$488	\$488

## Transit - Fixed Line and Demand Response, Nampa - FY2016

Key # : 13215

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,000	1,000	500	500
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000	\$500	\$500

## Transit - Fixed Line and Demand Response, Nampa - FY2017

Key # : 13791

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,025

Total Cost (Previous + Programmed): \$1,025

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,025	1,025	513	513
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,025	\$1,025	\$513	\$513

## Transit - Fixed Line and Demand Response, Nampa - FY2018

Key # : 14234

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,051

Total Cost (Previous + Programmed): \$1,051

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,051	1,051	526	526
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,051	\$1,051	\$526	\$526

## Transit - Fixed Line Operations, Nampa - FY2013

Key # : 12762

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,035

Total Cost (Previous + Programmed): \$1,035

Project Description: Provide transit operations and administration in the Nampa Urbanized Area, including service to the YMCA



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,035	1,035	518	518
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,035	\$1,035	\$518	\$518

## Transit - GoRide Job Access, VRT - FY2012

Key # : 13713

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$41

Total Cost (Previous + Programmed): \$41

Project Description: The GoRide Job Access Transportation project will provide job training and job access. VRT in coordination with the Idaho Office for Refugees will train refugees to drive a vehicle from the VRT vehicle sharing pool to transport groups of refugees.



Funding Source FTA 5316 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	41	41	33	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$41	\$41	\$33	\$8

## Transit – Job Access Reverse Commute (JARC) – Program Development FY2

Key # : 12172

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$121

Total Cost (Previous + Programmed): \$121

Project Description: Mobility management for the JARC program in the Boise Urbanized Area.



Funding Source FTA 5316 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	121	121	97	24
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$121	\$121	\$97	\$24

## Transit - Maintenance Facility Improvements, Boise, VRT - FY2012

Key # : 13778

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

Project Description: Replace washing and wastewater containment equipment at the Ada County transit operations and maintenance facility.



Funding Source FTA 5309

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	250	250	200	50
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$200	\$50

## Transit - Mobility Admin. and Implementation, Boise - FY2015

Key # : 14241

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,104

Total Cost (Previous + Programmed): \$1,104

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU

Local Match : 31.78%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	1,104	1,104	753	351
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,104	\$1,104	\$753	\$351

## Transit - Mobility Admin. and Implementation, Boise - FY2016

Key # : 14242

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,131

Total Cost (Previous + Programmed): \$1,131

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU

Local Match : 31.70%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,131	1,131	772	359
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,131	\$1,131	\$772	\$359

## Transit - Mobility Admin. and Implementation, Boise - FY2017

Key # : 14243

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,159

Total Cost (Previous + Programmed): \$1,159

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU

Local Match : 31.78%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,159	1,159	791	368
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,159	\$1,159	\$791	\$368

## Transit - Mobility Admin. and Implementation, Boise - FY2018

Key # : 14244

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,189

Total Cost (Previous + Programmed): \$1,189

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 31.78%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,189	1,189	811	378
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,189	\$1,189	\$811	\$378

## Transit - Mobility Admin. and Implementation, Nampa - FY2015

Key # : 14254

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$440

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 39.70%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	440	440	265	175
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$440	\$440	\$265	\$175



## Transit - Mobility Admin. and Implementation, Nampa - FY2016

Key # : 14255

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$451

Total Cost (Previous + Programmed): \$451

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 39.70%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	451	451	272	179
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$451	\$451	\$272	\$179

## Transit - Mobility Admin. and Implementation, Nampa - FY2017

Key # : 14256

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$463

Total Cost (Previous + Programmed): \$463

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 39.72%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	463	463	279	184
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$463	\$463	\$279	\$184

## Transit - Mobility Admin. and Implementation, Nampa - FY2018

Key # : 14257

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$473

Total Cost (Previous + Programmed): \$473

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 SU

Local Match : 39.70%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	473	473	285	188
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$473	\$473	\$285	\$188

## Transit - Mobility Implementation, Boise - FY2014

Key # : 12785

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$611

Total Cost (Previous + Programmed): \$611

Project Description: Program implementation for mobility management projects in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	611	611	489	122
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$611	\$611	\$489	\$122

## Transit - Mobility Implementation, Nampa - FY2014

Key # : 14227

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$181

Total Cost (Previous + Programmed): \$181

Project Description: Provide implementation of mobility services in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	181	181	145	36
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$181	\$181	\$145	\$36

## Transit - Mobility Management, Boise - FY2013

Key # : 12767

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$560

Total Cost (Previous + Programmed): \$560

Project Description: Program implementation for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	560	560	448	112
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$560	\$560	\$448	\$112

## Transit - Mobility Management, VRT - FY2012

Key # : 13327

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2014

Total Previous Expenditures:

Total Programmed Cost: \$125

Total Cost (Previous + Programmed):

Project Description: Provide mobility management services, including coordinated marketing and technology integration in the Nampa Urbanized Area



Funding Source FTA 5317 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	125	125	100	25
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$125	\$125	\$100	\$25

## Transit – Mobility Programs Operations, Boise – FY2013

Key # : 14379

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$704

Total Cost (Previous + Programmed): \$704

Project Description: Provides operations for mobility management programs in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	704	704	352	352
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$704	\$704	\$352	\$352

## Transit – Mobility Programs Operations, Boise – FY2014

Key # : 14377

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$768

Total Cost (Previous + Programmed): \$768

Project Description: Provides operations for mobility management programs in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	768	768	384	384
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$768	\$768	\$384	\$384

## Transit – Mobility Programs Operations, Nampa – FY2014

Key # : 14376

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$228

Total Cost (Previous + Programmed): \$228

Project Description: Provides operations for mobility management programs in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	228	228	114	114
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$228	\$228	\$114	\$114

## Transit – New Freedom Initiative Development – FY2012

Key # : 12173

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$38

Total Cost (Previous + Programmed): \$38

Project Description: Mobility management for the New Freedom program in the Boise Urbanized Area.



Funding Source FTA 5317 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	38	38	30	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$38	\$38	\$30	\$8

## Transit - Planning, Boise - FY2013

Key # : 12757

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$179

Total Cost (Previous + Programmed): \$179

Project Description: Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	179	0	0	0	0	179	143	36
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$179	\$0	\$0	\$0	\$0	\$179	\$143	\$36

## Transit - Planning, Boise - FY2014

Key # : 12775

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$410

Total Cost (Previous + Programmed): \$410

Project Description: Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	410	0	0	0	0	410	328	82
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$410	\$0	\$0	\$0	\$0	\$410	\$328	\$82

## Transit - Planning, Boise - FY2015

Key # : 12792

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$409

Total Cost (Previous + Programmed): \$409

Project Description: Support planning efforts in Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	409	0	0	0	0	409	327	82
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$409	\$0	\$0	\$0	\$0	\$409	\$327	\$82

## Transit - Planning, Boise - FY2016

Key # : 13210

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$419

Total Cost (Previous + Programmed): \$419

Project Description: Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	419	0	0	0	0	419	335	84
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$419	\$0	\$0	\$0	\$0	\$419	\$335	\$84

## Transit - Planning, Boise - FY2017

Key # : 13792

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$429

Total Cost (Previous + Programmed): \$429

Project Description: Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	429	0	0	0	0	429	343	86
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$429	\$0	\$0	\$0	\$0	\$429	\$343	\$86



## Transit - Planning, Boise - FY2018

Key # : 14230

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$440

Project Description: Support planning efforts in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	440	0	0	0	0	440	352	88
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$440	\$0	\$0	\$0	\$0	\$440	\$352	\$88

## Transit - Planning, Nampa - FY2013

Key # : 12764

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$153

Total Cost (Previous + Programmed): \$153

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	153	0	0	0	0	153	122	31
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$153	\$0	\$0	\$0	\$0	\$153	\$122	\$31

## Transit - Planning, Nampa - FY2014

Key # : 12782

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$251

Total Cost (Previous + Programmed): \$251

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	251	0	0	0	0	251	201	50
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$251	\$0	\$0	\$0	\$0	\$251	\$201	\$50

## Transit - Planning, Nampa - FY2015

Key # : 12799

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$161

Total Cost (Previous + Programmed): \$161

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	161	0	0	0	0	161	129	32
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$161	\$0	\$0	\$0	\$0	\$161	\$129	\$32

## Transit - Planning, Nampa - FY2016

Key # : 13217

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$165

Total Cost (Previous + Programmed): \$165

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	165	0	0	0	0	165	132	33
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$165	\$0	\$0	\$0	\$0	\$165	\$132	\$33

## Transit - Planning, Nampa - FY2017

Key # : 13793

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$169

Total Cost (Previous + Programmed): \$169

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	169	0	0	0	0	169	135	34
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$169	\$0	\$0	\$0	\$0	\$169	\$135	\$34

## Transit - Planning, Nampa - FY2018

Key # : 14235

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Studies/Planning/Special

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$174

Total Cost (Previous + Programmed): \$174

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	174	0	0	0	0	174	139	35
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$174	\$0	\$0	\$0	\$0	\$174	\$139	\$35

## Transit - Preventive Maintenance - FY2012

Key # : 12177

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$81

Total Cost (Previous + Programmed): \$81

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	81	81	65	16
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$81	\$81	\$65	\$16

## Transit - Preventive Maintenance, Boise - FY2013

Key # : 12758

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,723

Total Cost (Previous + Programmed): \$1,723

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,723	1,723	1,378	345
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,723	\$1,723	\$1,378	\$345

## Transit - Preventive Maintenance, Boise - FY2014

Key # : 12776

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,766

Total Cost (Previous + Programmed): \$1,766

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	1,766	1,766	1,413	353
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,766	\$1,766	\$1,413	\$353

## Transit - Preventive Maintenance, Boise - FY2015

Key # : 12793

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,371

Total Cost (Previous + Programmed): \$1,371

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	1,371	1,371	1,097	274
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,371	\$1,371	\$1,097	\$274

## Transit - Preventive Maintenance, Boise - FY2016

Key # : 13211

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,856

Total Cost (Previous + Programmed): \$1,856

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,856	1,856	1,485	371
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,856	\$1,856	\$1,485	\$371

## Transit - Preventive Maintenance, Boise - FY2017

Key # : 13794

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,902

Total Cost (Previous + Programmed): \$1,902

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,902	1,902	1,522	380
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,902	\$1,902	\$1,522	\$380

## Transit - Preventive Maintenance, Boise - FY2018

Key # : 14231

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,950

Total Cost (Previous + Programmed): \$1,950

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	1,950	1,950	1,560	390
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,950	\$1,950	\$1,560	\$390

## Transit - Preventive Maintenance, Nampa - FY2014

Key # : 12783

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$239

Total Cost (Previous + Programmed): \$239

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	239	239	191	48
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$239	\$239	\$191	\$48

## Transit - Preventive Maintenance, Nampa - FY2015

Key # : 12800

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$245

Total Cost (Previous + Programmed): \$245

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	245	245	196	49
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$245	\$245	\$196	\$49



## Transit - Preventive Maintenance, Nampa - FY2016

Key # : 13218

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$251

Total Cost (Previous + Programmed): \$251

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	251	251	201	50
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$251	\$251	\$201	\$50

## Transit - Preventive Maintenance, Nampa - FY2017

Key # : 13795

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$258

Total Cost (Previous + Programmed): \$258

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	258	258	206	52
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$258	\$258	\$206	\$52

## Transit - Preventive Maintenance, Nampa - FY2018

Key # : 14236

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$264

Total Cost (Previous + Programmed): \$264

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	264	264	211	53
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$211	\$53

## Transit - Purchase of Service Admin. and Implementation, Boise - FY2014

Key # : 14245

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$286

Total Cost (Previous + Programmed): \$286

Project Description: Provide administration and implementation of purchase of service in the Cities of Meridian and Eagle in the Boise Urbanized Area.



Funding Source FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	286	286	229	57
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$286	\$286	\$229	\$57

## Transit - Purchase of Service Admin. and Implementation, Boise - FY2016

Key # : 13220

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$266

Total Cost (Previous + Programmed): \$266

Project Description: Program administration for mobility management projects in the Boise Urbanized Area.



Funding Source FTA 5310 LU

Local Match : 13.91%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	266	266	229	37
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$266	\$266	\$229	\$37

## Transit - Purchase of Service Admin. and Implementation, Boise - FY2017

Key # : 13786

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$266

Total Cost (Previous + Programmed): \$266

Project Description: Provide administration and implementation of purchase of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU

Local Match : 13.80%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	266	266	229	37
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$266	\$266	\$229	\$37

## Transit - Purchase of Service Admin. and Implementation, Boise - FY2018

Key # : 14228

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$265

Total Cost (Previous + Programmed): \$265

Project Description: Provide administration and implementation of purchase of service in the Boise Urbanized Area.



Funding Source FTA 5310 LU

Local Match : 13.50%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	265	265	229	36
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$265	\$265	\$229	\$36

## Transit - Purchase of Service Admin. and Implementation, Nampa - FY2015

Key # : 14246

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	261	261	209	52
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

## Transit - Purchase of Service Admin. and Implementation, Nampa - FY2016

Key # : 14247

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	261	261	209	52
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

## Transit - Purchase of Service Admin. and Implementation, Nampa - FY2017

Key # : 14248

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	261	261	209	52
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

## Transit - Purchase of Service Admin. and Implementation, Nampa - FY2018

Key # : 14249

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of purchase of service in the Nampa Urbanized Area.



Funding Source FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	261	261	209	52
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

## Transit - Replacement Vehicles, ACHD, Commuteride - FY2014

Key # : 14268

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$175

Total Cost (Previous + Programmed): \$175

Project Description: Provide up to five (5) replacement vehicles for service starting in the Nampa Urbanized Area.



Funding Source FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	175	175	140	35
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$140	\$35

## Transit - Valley Regional Transit Technology, Boise - FY2013

Key # : 13225

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Purchase technology equipment for Valley Regional Transit in the Boise Urbanized Area.



Funding Source FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	100	100	80	20
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

## Transit - Valley Regional Transit Technology, Boise - FY2014

Key # : 13226

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	150	150	120	30
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

## Transit - Valley Regional Transit Technology, Boise - FY2015

Key # : 13227

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	100	100	80	20
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

## Transit - Valley Regional Transit Technology, Boise - FY2016

Key # : 13228

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	100	100	80	20
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20



## Transit - Valley Regional Transit Technology, Boise - FY2017

Key # : 13796

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	100	100	80	20
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

## Transit - Valley Regional Transit Technology, Boise - FY2018

Key # : 14232

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

## Transit - Vans - FY2009

Key # : 11787

Inflated

PROJECT TYPE:

Requesting Agency: ACHD

Public Transportation

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: (\$97)

Total Cost (Previous + Programmed):

Project Description: New and replacement Commuteride van purchase.



Purchase Commuter Vans

Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	-97	-97	-90	-7
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$97)	(\$97)	(\$90)	(\$7)

## Transit - Vehicle Maintenance, Kuna Senior Center, Boise

Key # : T307

Inflated

PROJECT TYPE:

Requesting Agency: Kuna Senior Center

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$5

Total Cost (Previous + Programmed): \$5

Project Description: Provide general maintenance on two vehicles for the Kuna Senior Center using funds from the Boise Urbanized Area. The vehicles travel between the cities of Kuna and Boise. Project uses FY2014 funding. (Federal = \$4,000)

Funding Source FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	5	5	4	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$4	\$1

## Transit - Vehicle Replacement Melba, EOA

Key # : New3

Inflated

PROJECT TYPE:

Public Transportation

Requesting Agency: EOA

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$52

Total Cost (Previous + Programmed): \$52

Project Description: Replace a vehicle for the Melba Valley Senior Center. The Canyon County Elderly Opportunity Agency (EOA) is the sponsor of this project. (Federal = \$42,000)



Funding Source FTA 5339 Rural Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	52	52	42	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$42	\$10

## Transit - Vehicle Replacement Parma, EOA

Key # : New1

Inflated

PROJECT TYPE:

Paved Pathway

Requesting Agency: EOA

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$52

Total Cost (Previous + Programmed): \$52

Project Description: Replace a vehicle for the Parma Senior Center. The Canyon County Elderly Opportunity Agency (EOA) is the sponsor of this project. (Federal = \$42,000)



Funding Source FTA 5339 Rural Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	52	52	42	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$42	\$10

## Transit - Vehicle Replacement, Good Samaritan Society, Boise

Key # : T308

Inflated

PROJECT TYPE:

Requesting Agency: Boise Good Samaritan

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$50

Total Cost (Previous + Programmed): \$50

Project Description: Provide a replacement, wheel-chair accessible, vehicle for Boise Good Samaritan Society for service in the Boise Urbanized Area. Project uses FY2014 and FY2015 funding. (Federal = \$40,000)

Funding Source FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	50	50	40	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$40	\$10

## Transit - YMCA GoRide Community Service, Caldwell YMCA - FY2014

Key # : 14266

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$109

Total Cost (Previous + Programmed): \$109

Project Description: Provide service between Caldwell schools and the YMCA.



Funding Source FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	109	109	55	55
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$109	\$109	\$55	\$55

## Transit -Fixed Line and Demand Reponse Operations, Nampa

Key # : 12174

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: \$516

Total Cost (Previous + Programmed):

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area. (Federal = \$413,000)



Funding Source FTA 5307

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	516	516	413	103
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$516	\$516	\$413	\$103

## Transit -Technology Implementation, VRT - FY2013

Key # : 13830

Inflated

PROJECT TYPE:

Requesting Agency: Valley Regional Transit

Public Transportation

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.



Funding Source FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	100	100	80	20
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

# Travel Survey and Transit On-Board Data Collection, COMPASS

Key # : 13048

Inflated

**PROJECT TYPE:**

Studies/Planning/Special

Requesting Agency: COMPASS

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$357

Total Cost (Previous + Programmed): \$357

**Project Description:** This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification in trip characteristics.



Onboard Transit Survey

Funding Source STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	357	0	0	0	0	357	331	26
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$357	\$0	\$0	\$0	\$0	\$357	\$331	\$26

# US 20/26 and Farmway Road Intersection, Canyon County

Key # : 18852

Inflated

PROJECT TYPE:

Requesting Agency: ITD

Safety

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$400

Total Cost (Previous + Programmed): \$400

Project Description: Project will add a left-turn lane on north-bound US 20/26 to Farmway Road and add a flashing beacon to existing warning signs.

**Funding Source** **Local Match :** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

**Funding Source Restoration** **Local Match : 7.34%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	400	400	371	29
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$371	\$29

## US 20/26, Branstetter Street to Junction I-184, Boise

Key # : 13928

Inflated

**PROJECT TYPE:**

Roadway (Maintenance)

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,893

Total Cost (Previous + Programmed): \$2,893

Project Description: Project will resurface US 20/26 from Branstetter Street to Junction I-184 in Boise.



Funding Source Pavement Preservation Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	92	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	364	2,429	2,793	2,577	216
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$364</b>	<b>\$2,429</b>	<b>\$2,893</b>	<b>\$2,669</b>	<b>\$224</b>



# US 20/26, Broadway Bridge, Boise

Key # : 11588

Inflated

**PROJECT TYPE:**

Bridge

Requesting Agency: ITD

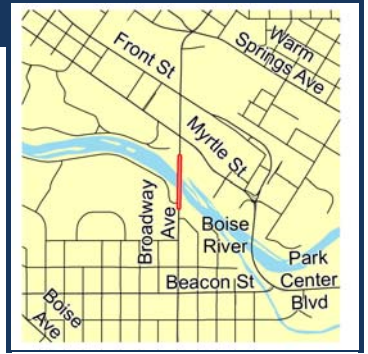
Project Year: 2015

Total Previous Expenditures: \$702

Total Programmed Cost: \$19,175

Total Cost (Previous + Programmed): \$19,877

Project Description: Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



**Funding Source Restoration** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	1,000	1,000	0	0	0	2,000	1,853	147
2015	0	0	0	0	0	5,147	5,147	4,769	378
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,000	\$1,000	\$0	\$0	\$5,147	\$7,147	\$6,622	\$525

**Funding Source Bridge** Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	260	340	0	0	0	0	600	556	44
2015	0	0	0	0	1,084	10,344	11,428	10,589	839
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$260	\$340	\$0	\$0	\$1,084	\$10,344	\$12,028	\$11,145	\$883

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Type then Project Name  
All Values in Thousands of Dollars

**Amended 12/15/14**

## US 20/26, Corridor Preservation, Caldwell to Boise

Key # : 07826

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ITD

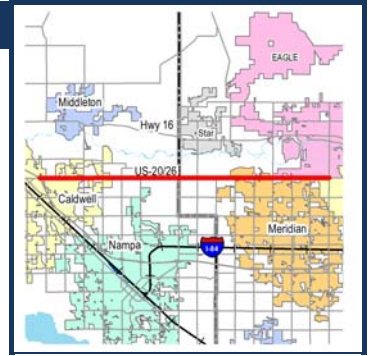
Project Year: 2017

Total Previous Expenditures: \$3,492

Total Programmed Cost: \$204

Total Cost (Previous + Programmed): \$3,696

Project Description: Acquire right-of-way for corridor preservation.



Funding Source Early Development (ED) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	51	0	0	0	51	47	4
2015	0	0	51	0	0	0	51	47	4
2016	0	0	51	0	0	0	51	47	4
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$204	\$0	\$0	\$0	\$204	\$189	\$15

## US 20/26, Intersections of Meridian Road and Locust Grove Road, Meridian

Key # : 13941

Inflated

PROJECT TYPE:

Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,518

Total Cost (Previous + Programmed): \$1,518

Project Description: Project will add right turn lanes on the eastbound side of US 20/26 at Meridian Road and Locust Grove Road in Meridian.



Funding Source HSIP Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	0	100
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	105	1,313	1,418	0	1,418
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$100	\$0	\$0	\$0	\$105	\$1,313	\$1,518	\$0	\$1,518

## US 20/26, Locust Grove Road to Cloverdale Road, Meridian

Key # : 13927

Inflated

### PROJECT TYPE:

Roadway (Maintenance)

Requesting Agency: ITD

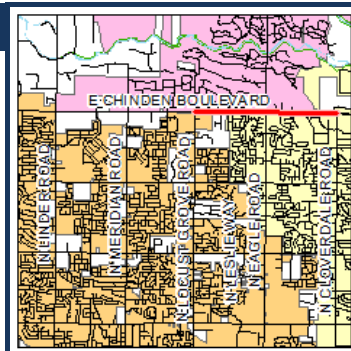
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,470

Total Cost (Previous + Programmed): \$3,470

Project Description: Project will resurface US 20/26 from Locust Grove Road to Cloverdale Road. ,



Funding Source Pavement Preservation Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	100	0	0	0	0	0	100	92	8
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	439	2,931	3,370	3,110	261
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$439</b>	<b>\$2,931</b>	<b>\$3,470</b>	<b>\$3,202</b>	<b>\$268</b>

## US 20/26, Smeed Parkway to Middleton Road, Caldwell

Key # : 13921

Inflated

### PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ITD

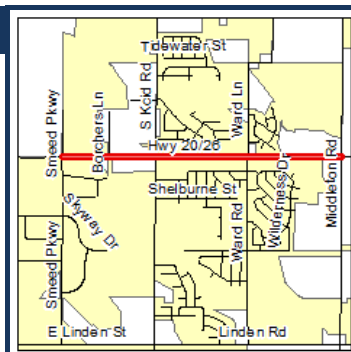
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: Project will design a project to reconstruct, realign, and widen US 20/26 from Smeed Parkway to Middleton Road in Caldwell. Construction is expected to cost \$12.3 million but is considered "unfunded."



Funding Source Early Development (ED) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	300	0	0	0	0	0	300	278	22
2015	150	0	0	0	0	0	150	139	11
2016	150	0	0	0	0	0	150	139	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$556</b>	<b>\$44</b>

# US 95, Anderson Corner Road Improvements, Canyon County

Key # : 13836

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ITD

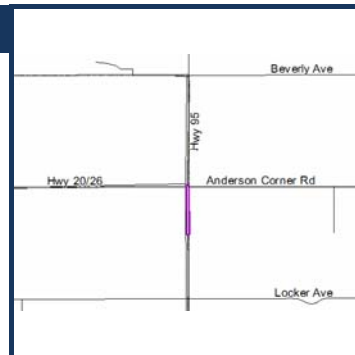
Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$275

Total Cost (Previous + Programmed): \$275

Project Description: Construct a new northbound right-turn lane onto Anderson Corner Road and extend southbound acceleration lane by one-quarter mile.



**Funding Source State - Unallocated** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	251	251	0	251
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$251	\$251	\$0	\$251

**Funding Source State** Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	24	0	24	0	24
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$24	\$0	\$24	\$0	\$24

## Ustick Road, Linder Road to Meridian Road, Meridian

Key # : RD202-35

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,054

Total Cost (Previous + Programmed): \$4,054

Project Description: Widen roadway to five (5) lanes with curb, gutter, sidewalks and bike lanes.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	449	0	0	0	449	0	449
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,327	1,327	0	1,327
2018	0	0	0	449	43	1,786	2,279	0	2,279
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$449	\$449	\$43	\$3,113	\$4,054	\$0	\$4,054

## Ustick Road, Locust Grove to Leslie Way, Meridian

Key # : RD205-05

Inflated

PROJECT TYPE:

Roadway (Capital)

Requesting Agency: ACHD

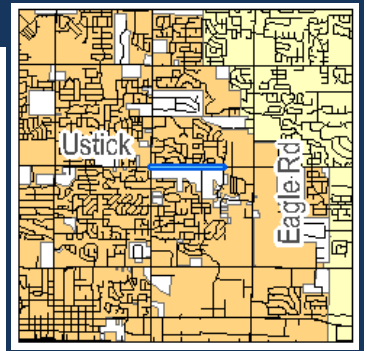
Project Year: 2014

Total Previous Expenditures: \$675

Total Programmed Cost: \$2,330

Total Cost (Previous + Programmed): \$3,005

Project Description: Widen roadway from two (2) lanes to five (5) lanes with curb, gutter, sidewalks and bike lanes, per the 2009 CIP update and North Meridian Plan. The Locust Grove intersection must be constructed before or concurrently with this project.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	150	40	2,140	2,330	0	2,330
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$150	\$40	\$2,140	\$2,330	\$0	\$2,330

## Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key # : RD202-37

Inflated

**PROJECT TYPE:**

Roadway (Capital)

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,736

Total Cost (Previous + Programmed): \$5,736

Project Description: Widening roadway from two (2) - lane to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2014	0	0	0	0	0	0	0	0	0
2015	0	0	0	0	0	0	0	0	0
2016	531	0	0	0	0	0	531	0	531
2017	541	0	318	159	48	4,139	5,205	0	5,205
2018	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1,072</b>	<b>\$0</b>	<b>\$318</b>	<b>\$159</b>	<b>\$48</b>	<b>\$4,139</b>	<b>\$5,736</b>	<b>\$0</b>	<b>\$5,736</b>