

FY 2015-2019 Regional Transportation Improvement Program



Detailed Project List (All Values in Thousands of Dollars)

All costs in year-of-expenditure dollars

I-84 Pavement Striping – FY2014

Key # : 12342

Inflated

Performance Measures:

Requesting Agency: ITD

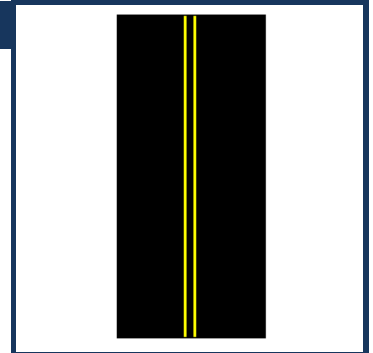
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$61)

Total Cost (Previous + Programmed):

Project Description: Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County). (Federal = -\$60,505)



Funding Source : Traffic Operations Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source : Local Match : Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0		
2016	-1	0	0	0	-4	-56	-61		
2017	0	0	0	0	0	0	0		
2018	0	0	0	0	0	0	0		
2019	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
Fund Totals:	(\$1)	\$0	\$0	\$0	(\$4)	(\$56)	(\$61)		

10th Avenue Bridge, Caldwell

Key #: 13055

Inflated

Performance Measures:

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$382

Total Programmed Cost: \$1,421

Total Cost (Previous + Programmed): \$1,803

Project Description: Replace bridge on 10th Avenue over Indian Creek in Caldwell.



Funding Source : Bridge (Local)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	236	1,185	1,421	1,317	104
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$236	\$1,185	\$1,421	\$1,317	\$104

10th Avenue ITS and Overlay, Caldwell

Key #: 13905

Inflated

Performance Measures:

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,416

Total Cost (Previous + Programmed): \$1,416

Project Description: Overlay a one-half mile section of 10th Avenue in Downtown Caldwell from the Railroad Overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	5	206	0	0	0	0	211	196	16
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	157	1,048	1,205	1,116	88
Fund Totals:	\$5	\$206	\$0	\$0	\$157	\$1,048	\$1,416	\$1,312	\$104

16th Avenue Signal Project, Nampa

Key #: 13958

Inflated

Performance Measures:

Requesting Agency: City of Nampa

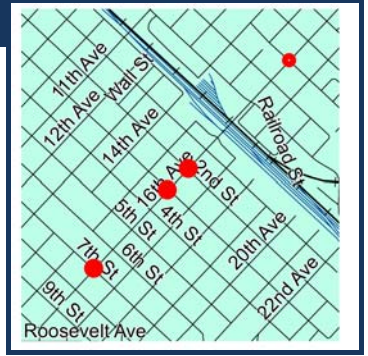
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: This project will install crash reduction signalization countermeasures at the following intersections along 16th Avenue: 3rd Street North, 2nd Street South, 3rd Street South, and 7th Street South.



Funding Source : HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	1	38	0	0	29	193	261	242	19
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$38	\$0	\$0	\$29	\$193	\$261	\$242	\$19

21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Key #: 13052

Inflated

Performance Measures:

Requesting Agency: City of Caldwell

Project Year: 2016

Total Previous Expenditures: \$325

Total Programmed Cost: \$2,448

Total Cost (Previous + Programmed): \$2,773

Project Description: Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	102	0	0	0	102	95	7
2016	0	0	0	0	306	2,040	2,346	2,174	172
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$102	\$0	\$306	\$2,040	\$2,448	\$2,268	\$180

ACHD Overlays, Arterials and Collectors - FY2014

Key #: 12050 Inflated Performance Measures:

Requesting Agency: ACHD
 Project Year: 2014
 Total Previous Expenditures: \$266
 Total Programmed Cost: \$0
 Total Cost (Previous + Programmed): \$266
 Project Description: Supplement the local overlay program.



Federal Aid Overlay
 Arterials and Collectors

Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	50	-50	0	0	0
2016	0	0	0	0	20	-20	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$70	(\$70)	\$0	\$0	\$0

Amity Road, Chestnut Street to Kings Corner

Key #: 10541 Inflated Performance Measures:

Requesting Agency: City of Nampa
 Project Year: 2015
 Total Previous Expenditures: \$3,979
 Total Programmed Cost: \$338
 Total Cost (Previous + Programmed): \$4,317
 Project Description: Widen from four (4) to five (5) lanes urban section.



Funding Source : STP-U Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	3	1	0	0	0	334	338	313	25
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$1	\$0	\$0	\$0	\$334	\$338	\$313	\$25

Bogus Basin Road Improvements, ACHD

Key #: 14361

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$20

Total Programmed Cost: \$402

Total Cost (Previous + Programmed): \$422

Project Description: This project will make improvements on Bogus Basin Road. This is a Federal Land Access Program (FLAP) project managed by Western Federal Lands. The bulk of funding was available in FY2014.



Funding Source : FLAP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	39	0	0	0	163	200	402	372	30
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$39	\$0	\$0	\$0	\$163	\$200	\$402	\$372	\$30

Bowmont Road, Lynwood to SH-45, south of Nampa

Key #: 12898

Inflated

Performance Measures:

Requesting Agency: Nampa HD

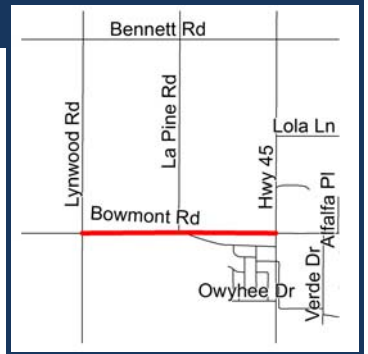
Project Year: 2015

Total Previous Expenditures: \$809

Total Programmed Cost: \$2,270

Total Cost (Previous + Programmed): \$3,079

Project Description: Realign Bowmont Road from Lynwood to SH-45.



Funding Source : STP-R Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	350	1,920	2,270	2,103	167
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$350	\$1,920	\$2,270	\$2,103	\$167

Capital Maintenance, ACHD - FY2015

Key #: 12363

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$385

Total Programmed Cost: \$4,116

Total Cost (Previous + Programmed): \$4,501

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	642	4,769	5,411	5,014	397
2016	0	0	0	0	0	-1,295	-1,295	-1,200	-95
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$642	\$3,474	\$4,116	\$3,814	\$302

Capital Maintenance, ACHD - FY2016

Key #: 13907

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$120

Total Programmed Cost: \$648

Total Cost (Previous + Programmed): \$768

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	56	592	648	600	48
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$56	\$592	\$648	\$600	\$48

Capital Maintenance, ACHD - FY2017

Key #: 13479

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,124

Total Cost (Previous + Programmed): \$7,124

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	10	617	0	0	0	0	627	581	46
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	844	5,654	6,497	6,020	477
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$617	\$0	\$0	\$844	\$5,654	\$7,124	\$6,601	\$523

Capital Maintenance, ACHD - FY2018

Key #: 12369

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$0

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Capital Maintenance, ACHD - FY2019

Key #: 13903

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,921

Total Cost (Previous + Programmed): \$5,921

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	21	505	0	0	0	0	525	487	39
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	810	4,586	5,396	5,000	396
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$21	\$505	\$0	\$0	\$810	\$4,586	\$5,921	\$5,487	\$435

Capital Maintenance, ACHD - FY2020

Key #: 18728

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,892

Total Cost (Previous + Programmed): \$6,892

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	21	430	0	0	0	0	451	418	33
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	841	5,600	6,441	5,968	473
Fund Totals:	\$21	\$430	\$0	\$0	\$841	\$5,600	\$6,892	\$6,386	\$506

Capital Maintenance, ACHD - FY2021

Key #: 18701

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,901

Total Cost (Previous + Programmed): \$6,901

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	22	438	0	0	0	0	460	426	34
PD	0	0	0	0	841	5,600	6,441	5,968	473
Fund Totals:	\$22	\$438	\$0	\$0	\$841	\$5,600	\$6,901	\$6,395	\$507

Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2019

Key #: 18847

Inflated

Performance Measures:

Requesting Agency: COMPASS

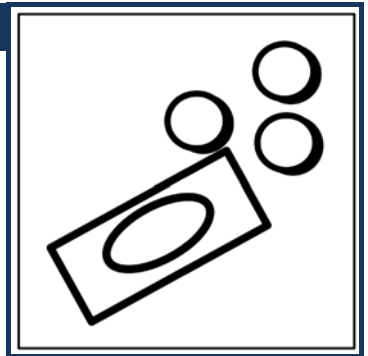
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,239

Total Cost (Previous + Programmed): \$1,239

Project Description: This is a set-aside for alternative transportation projects. Applications will be accepted in 2016 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes or sidewalk - for maintenance or small gaps only.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,239	1,239	1,148	91
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,239	\$1,239	\$1,148	\$91

Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2020

Key #: 19057

Inflated

Performance Measures:

Requesting Agency: COMPASS

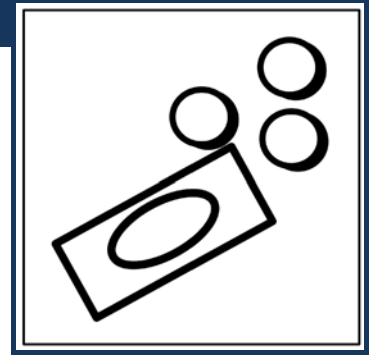
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,264

Total Cost (Previous + Programmed): \$1,264

Project Description: This is a set-aside for alternative transportation projects. Applications will be accepted in 2017 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes or sidewalk - for maintenance or small gaps only.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,264	1,264	1,171	93
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,264	\$1,264	\$1,171	\$93

Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2021

Key #: 18905

Inflated

Performance Measures:

Requesting Agency: COMPASS

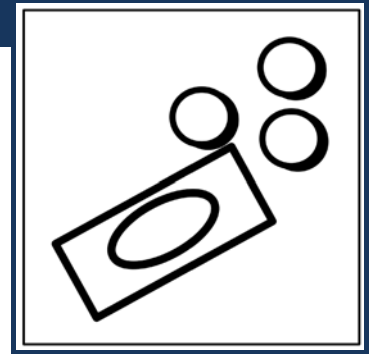
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,264

Total Cost (Previous + Programmed): \$1,264

Project Description: This is a set-aside for alternative transportation projects. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes or sidewalk - for maintenance or small gaps only.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,264	1,264	1,171	93
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,264	\$1,264	\$1,171	\$93

Capital Maintenance, VRT, Boise - FY2014

Key # : 13480

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,085

Total Cost (Previous + Programmed): \$1,085

Project Description: For replacement transit bus or replacement transit facility in FY2014.



Funding Source : FTA 5307 LU

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,085	1,085	1,006	80
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,085	\$1,085	\$1,006	\$80

Capital Maintenance, VRT, Boise - FY2015

Key # : 13510

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$612

Total Cost (Previous + Programmed): \$612

Project Description: For replacement transit bus or replacement transit facility in FY2015.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	612	612	567	45
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$612	\$612	\$567	\$45

Capital Maintenance, VRT, Boise - FY2016

Key #: 13511

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$734

Total Cost (Previous + Programmed): \$734

Project Description: For replacement transit bus or replacement transit facility in FY2016.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	734	734	680	54
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$734	\$734	\$680	\$54

Capital Maintenance, VRT, Boise - FY2017

Key #: 13902

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$816

Total Cost (Previous + Programmed): \$816

Project Description: For replacement transit bus or replacement transit facility in FY2017 in the Boise Urbanized Area.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	816	816	756	60
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$816	\$816	\$756	\$60

Capital Maintenance, VRT, Boise - FY2018

Key #: 13482

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$53

Total Cost (Previous + Programmed): \$53

Project Description: For replacement transit bus or replacement transit facility in 2018.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	53	53	49	4
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$53	\$53	\$49	\$4

Capital Maintenance, VRT, Nampa - PD

Key #: 13906

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$166

Total Cost (Previous + Programmed): \$166

Project Description: For replacement transit bus or replacement transit facilities in the Nampa Urbanized Area.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	166	166	153	12
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$166	\$166	\$153	\$12

Capital Vehicle Purchase, VRT, Nampa - FY2015

Key #: 12364

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$989

Total Cost (Previous + Programmed): \$989

Project Description: Provide up to six replacement vehicles in the Nampa Urbanized Area. Project includes technical items, such as electronic fare boxes.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	989	989	917	73
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$989	\$989	\$917	\$73

Centennial Way Roundabout, Caldwell

Key #: 13484

Inflated

Performance Measures:

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$285

Total Programmed Cost: \$2,628

Total Cost (Previous + Programmed): \$2,913

Project Description: This project will replace an angled intersection of SH-19/Simplot Boulevard, I-84 B (in two separate legs of a couplet Cleveland Boulevard and Blaine Street) and Simplot Boulevard (a six-leg intersection) with a roundabout intersection.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	210	0	320	2,098	2,628	2,435	193
Fund Totals:	\$0	\$0	\$210	\$0	\$320	\$2,098	\$2,628	\$2,435	\$193

Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD

Key #: 18717

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$532

Total Cost (Previous + Programmed): \$532

Project Description: This Local Highway Safety Improvement Program (LHSIP) project will install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road.



Funding Source : HSIP (Local) Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	4	70	0	0	0	0	74	69	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	78	380	458	424	34
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$4	\$70	\$0	\$0	\$78	\$380	\$532	\$493	\$39

Cole Road, I-84 to Franklin Road, Boise

Key #: RD207-16

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,041

Total Cost (Previous + Programmed): \$5,041

Project Description: Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.



Funding Source : Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	7	0	0	0	7	0	7
2016	0	0	1,224	0	0	0	1,224	0	1,224
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	45	0	2,441	2,485	0	2,485
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,325	1,325	0	1,325
Fund Totals:	\$0	\$0	\$1,231	\$45	\$0	\$3,766	\$5,041	\$0	\$5,041

Cole Road, West Spectrum Street to South Century Way, Medians, ACHD

Key #: 19685

Inflated

Performance Measures:

Requesting Agency: ACHD

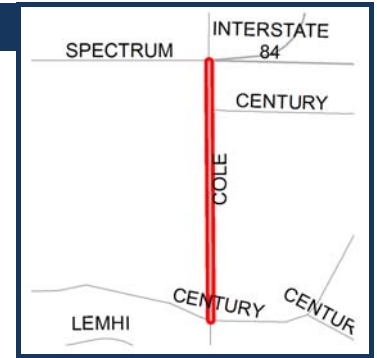
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$247

Total Cost (Previous + Programmed): \$247

Project Description: Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way. The temporary median was installed in segments over the last few years as crash data identified a high number of left turn crashes. The raised concrete will better delineate the median and the left turn pockets and reduce crashes. The addition of a median has a crash reduction factor of 39%.



Funding Source : HSIP (Local) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	10	50	0	0	0	0	60	56	4
2017	0	0	0	0	31	156	187	173	14
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$10	\$50	\$0	\$0	\$31	\$156	\$247	\$229	\$18

Colorado Avenue and Holly Street Signal and Pedestrian Improvements, Nampa

Key #: 13486

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: PD

Total Previous Expenditures: \$45

Total Programmed Cost: \$862

Total Cost (Previous + Programmed): \$907

Project Description: Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.



Funding Source : STP-U Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	99	651	751	696	55
Fund Totals:	\$0	\$0	\$0	\$0	\$99	\$651	\$751	\$696	\$55

Funding Source : Local Participating Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	45	0	0	0	0	45	0	45
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	66	0	0	66	0	66
Fund Totals:	\$0	\$45	\$0	\$66	\$0	\$0	\$111	\$0	\$111

Farmway Road and Extension 44 Road Rehabilitation, Canyon County

Key #: 13054

Inflated

Performance Measures:

Requesting Agency: Notus-Parma HD

Project Year: 2018

Total Previous Expenditures: \$448

Total Programmed Cost: \$3,021

Total Cost (Previous + Programmed): \$3,469

Project Description: Reconstruct Farmway Road from US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps. Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.



Funding Source : STP-R Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	503	2,518	3,021	2,799	222
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$503	\$2,518	\$3,021	\$2,799	\$222

Federal Aid Overlay Arterials and Collectors – FY2013

Key # : 11581

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: (\$78)

Total Cost (Previous + Programmed):

Project Description: Supplement the local overlay program.



Federal Aid Overlay
Arterials and Collectors

Funding Source : STP-TMA **Local Match : 7.34%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	189	189	175	14
2016	0	0	0	0	0	-5	-5	-5	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$184	\$184	\$170	\$14

Funding Source : Non-Participating (Local) **Local Match : 7.34%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	-189	-189	-175	-14
2016	0	0	0	0	0	-73	-73	-68	-5
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$262)	(\$262)	(\$243)	(\$19)

Five Mile Road, Franklin Road to Fairview Avenue, ACHD

Key #: 11582

Inflated

Performance Measures:

Requesting Agency: ACHD

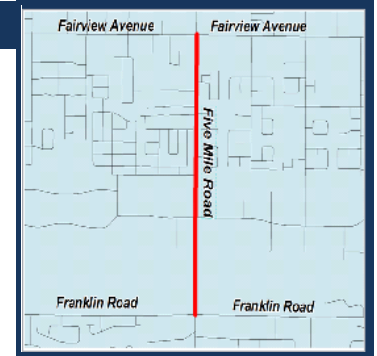
Project Year: 2015

Total Previous Expenditures: \$9,309

Total Programmed Cost: \$505

Total Cost (Previous + Programmed): \$9,814

Project Description: Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to 5-lane section with shoulder, sidewalk, and railroad crossing improvements.



Funding Source : Local Participating **Local Match : 100.00%** **Funding Allocation : 75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	6	6	0	6
2016	0	0	-87	0	87	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	(\$87)	\$0	\$87	\$6	\$6	\$0	\$6

Funding Source : STP-TMA **Local Match : 7.34%** **Funding Allocation : 75 % Road 25 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	2	-1	138	-20	73	307	499	462	37
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$2	(\$1)	\$138	(\$20)	\$73	\$307	\$499	\$462	\$37

Franklin Road and Cloverdale Road Intersection

Key #: 08698

Inflated

Performance Measures:

Requesting Agency: ACHD

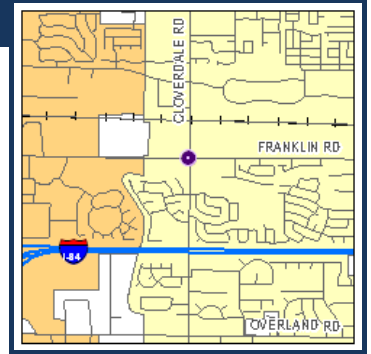
Project Year: 2015

Total Previous Expenditures: \$3,769

Total Programmed Cost: (\$534)

Total Cost (Previous + Programmed): \$3,235

Project Description: Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	-138	-10	-127	-43	-216	-534	-495	-39
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	(\$138)	(\$10)	(\$127)	(\$43)	(\$216)	(\$534)	(\$495)	(\$39)

Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key #: 12368

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$4,065

Total Programmed Cost: \$7,008

Total Cost (Previous + Programmed): \$11,073

Project Description: Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	-485	224	653	6,616	7,008	6,494	514
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	(\$485)	\$224	\$653	\$6,616	\$7,008	\$6,494	\$514

Franklin Road, Touchmark Way to Five Mile Road

Key #: 12062

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2015

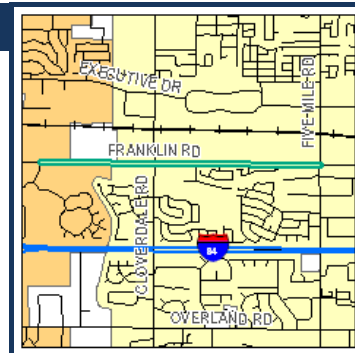
Total Previous Expenditures:

Total Programmed Cost: \$2

Total Cost (Previous + Programmed):

Project Description:

Reconstruct and widen existing two to three-lane roadway to four to five lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96-feet of right-of-way. This project started as part of 08698.



Funding Source : STP-TMA

Local Match : 73.40%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	2	0	2	1	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$2	\$0	\$2	\$1	\$1

Greenhurst Road Signals, Nampa

Key #: 13959

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2016

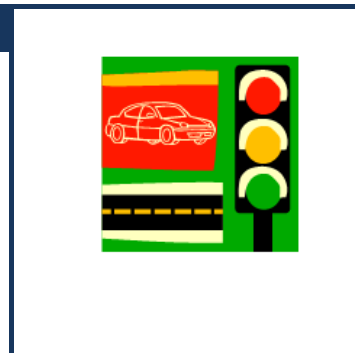
Total Previous Expenditures: \$0

Total Programmed Cost: \$398

Total Cost (Previous + Programmed): \$398

Project Description:

Install crash reduction signalization countermeasures at three successive intersections along East Greenhurst Road.



Funding Source : HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	1	58	0	0	0	0	59	55	4
2016	0	0	0	0	0	339	339	314	25
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$1	\$58	\$0	\$0	\$0	\$339	\$398	\$369	\$29

High Accident Warning Signs, Canyon Highway District

Key # : 13956

Inflated

Performance Measures:

Requesting Agency: Canyon HD

Project Year: 2015

Total Previous Expenditures: \$35

Total Programmed Cost: \$130

Total Cost (Previous + Programmed): \$165

Project Description: Install horizontal curve signage in multiple locations throughout Canyon Highway District to increase safety related to lane departures.



Funding Source : HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	22	108	130	120	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$22	\$108	\$130	\$120	\$10

I-84, Bridge Repair, Boise

Key # : 13035

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$95

Total Programmed Cost: \$1,878

Total Cost (Previous + Programmed): \$1,973

Project Description: Project provides bridge rehabilitation at various locations on I-84 in Boise.



Funding Source : Bridge Preservation

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	245	1,633	1,878	1,740	138
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$245	\$1,633	\$1,878	\$1,740	\$138

I-84, Eisenman Interchange to Indian Creek Bridge Eastbound

Key #: 12352

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$374)

Total Cost (Previous + Programmed):

Project Description: Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.



Funding Source : Restoration Local Match : 8.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	-163	-168	-331	-305	-26
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$163)	(\$168)	(\$331)	(\$305)	(\$26)

Funding Source : Non-Participating Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	-28	-15	0	0	0	0	-43	0	-43
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$28)	(\$15)	\$0	\$0	\$0	\$0	(\$43)	\$0	(\$43)

I-84, Eisenman Interchange to Indian Creek Bridge Westbound

Key #: 12353

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$62)

Total Cost (Previous + Programmed):

Project Description: Rehabilitate the westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.



Funding Source : Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	-1	-3	0	0	-9	-4	-17	-16	-1
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$1)	(\$3)	\$0	\$0	(\$9)	(\$4)	(\$17)	(\$16)	(\$1)

Funding Source : Non-Participating Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	-45	0	0	0	0	0	-45	0	-45
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$45)	\$0	\$0	\$0	\$0	\$0	(\$45)	\$0	(\$45)

Funding Source : Local Match : Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

I-84, Garry Road Eastbound On-Ramp, Nampa

Key #: 13934

Inflated

Performance Measures:

Requesting Agency: ITD

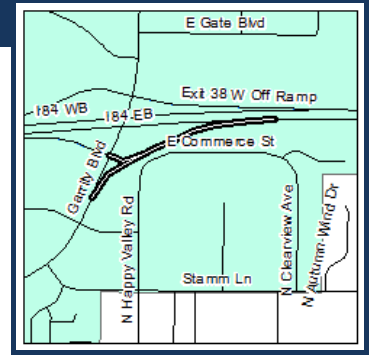
Project Year: 2016

Total Previous Expenditures: \$221

Total Programmed Cost: \$729

Total Cost (Previous + Programmed): \$950

Project Description: The project will add additional lanes to the I-84 Eastbound on ramp from Garry Boulevard in Nampa. One lane will be added from Northbound Garry and two dual left turn lanes from Southbound Garry resulting in a total of 4 lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes (2) currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange.



Funding Source : Restoration (ST2) Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	110	619	729	0	729
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$110	\$619	\$729	\$0	\$729

I-84, Karcher Interchange Modification Study, Nampa

Key #: **NEW**

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$99

Total Cost (Previous + Programmed): \$99

Project Description: Analyze the Karcher Interchange on I-84. The final project is an Interchange Modification Report (IMR) that will meet the 8-point outline requirement by the Federal Highway Administration. An IMR makes suggestions for modification to interchange access and ramp configuration based on current and future traffic and proposed development. Construction is currently unfunded. (The City of Nampa provided funding for the IMR.)



Funding Source : Local Match : Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : Local (Regionally Significant) Local Match : 100.00% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	99	0	0	0	0	99	0	99
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$99	\$0	\$0	\$0	\$0	\$99	\$0	\$99

I-84, Meridian Road Interchange, Meridian

Key #: 10939

Inflated

Performance Measures:

Requesting Agency: ITD

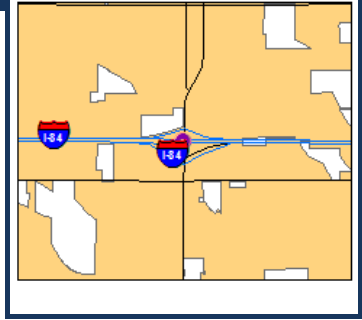
Project Year: 2016

Total Previous Expenditures: \$7,830

Total Programmed Cost: (\$409)

Total Cost (Previous + Programmed): \$7,421

Project Description: Redesign and rebuild interchange.



Funding Source : Non-Participating

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	9	9	0	9
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$9

Funding Source : Capacity

Local Match : 7.70% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	-184	-235	-418	-386	-32
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$184)	(\$235)	(\$418)	(\$386)	(\$32)

I-84, Pavement Striping - FY2015

Key #: 12343

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$7

Total Programmed Cost: \$331

Total Cost (Previous + Programmed): \$338

Project Description: Restripe I-84 corridor. Total cost \$282,000 (59% in Ada County and 41% in Elmore County).



Funding Source : Traffic Operations

Local Match : 0.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	37	294	331	331	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$37	\$294	\$331	\$331	\$0

I-84, Pavement Striping - FY2016

Key #: 13023

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$5

Total Programmed Cost: \$315

Total Cost (Previous + Programmed): \$320

Project Description: Restripe state highways in District 3. Total costs = \$309,000.00 (26% Ada County, 19% Canyon County, 41% Elmore County, 14% Payette County).



Funding Source : Traffic Operations

Local Match : 0.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	22	293	315	315	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$22	\$293	\$315	\$315	\$0

I-84, Pavement Striping – FY2017

Key #: 13464

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$20

Total Programmed Cost: \$341

Total Cost (Previous + Programmed): \$361

Project Description: Pavement striping on the I-84 corridor. Project total: \$348,000 (19% Ada County, 27% Canyon County, 14% Elmore County, 40% Payette County).



Funding Source : Traffic Operations

Local Match : 0.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	23	318	341	341	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$23	\$318	\$341	\$341	\$0

I-84, Pavement Striping - FY2019

Key #: 18818

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$360

Total Cost (Previous + Programmed): \$360

Project Description: Restripe I-84 corridor.



Funding Source : Restoration

Local Match : 0.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	15	0	0	0	0	0	15	15	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	15	330	345	345	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$15	\$0	\$0	\$0	\$15	\$330	\$360	\$360	\$0

I-84, Ramp Pavement Improvements - FY2015

Key #: 13936

Inflated

Performance Measures:

Requesting Agency: ITD

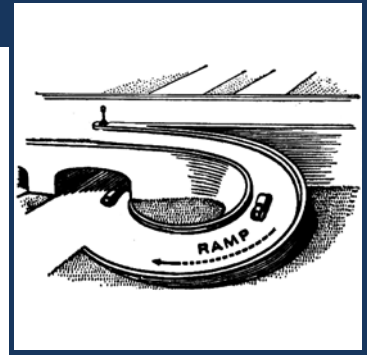
Project Year: 2016

Total Previous Expenditures: \$75

Total Programmed Cost: \$1,396

Total Cost (Previous + Programmed): \$1,471

Project Description: Provides for pavement rehabilitation on various ramps on I-84. Total project cost = \$1,067,000 (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).



Funding Source : Restoration (ST2)

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	208	1,188	1,396	0	1,396
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$208	\$1,188	\$1,396	\$0	\$1,396

I-84, Ramp Pavement Improvements - FY2015

Key #: 13456

Inflated

Performance Measures:

Requesting Agency: ITD

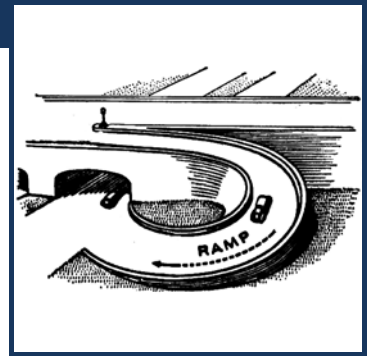
Project Year: 2015

Total Previous Expenditures: \$150

Total Programmed Cost: \$1,912

Total Cost (Previous + Programmed): \$2,062

Project Description: Pavement resurfacing. Total cost \$1,782,000 (40% in Payette County, 27% in Canyon County, 19% in Ada County and 14% in Elmore County).



Funding Source : Pavement Preservation

Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	148	1,764	1,912	1,764	148
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$148	\$1,764	\$1,912	\$1,764	\$148

I-84, Sand Hollow Interchange, Canyon County

Key #: 19047

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,861

Total Cost (Previous + Programmed): \$6,861

Project Description: Replace the bridge at I-84 and Sand Hollow in Canyon County. (66% Canyon County and 34% Payette County)



Funding Source : Bridge

Local Match : 7.73%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	200	100	0	0	0	0	300	277	23
2016	51	683	0	0	0	0	734	678	57
2017	0	0	0	0	0	5,826	5,826	5,376	450
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$251	\$783	\$0	\$0	\$0	\$5,826	\$6,861	\$6,330	\$530

I-84, SH-44 to Sand Hollow Interchange, Canyon County

Key #: 19602

Inflated

Performance Measures:

Requesting Agency: ITD

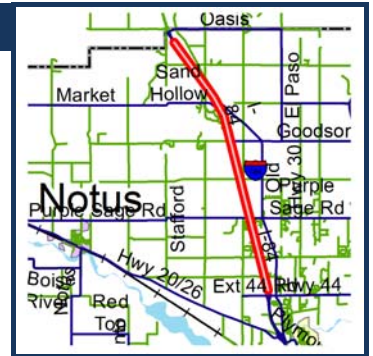
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,175

Total Cost (Previous + Programmed): \$4,175

Project Description: Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions in Canyon County. Mill off the existing pavement and add new asphalt. Improvements includes the use of a stress absorbing fiberglass mat layer.



Funding Source : Restoration

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	391	0	0	0	0	391	362	29
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	3,784	3,784	3,506	278
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$391	\$0	\$0	\$0	\$3,784	\$4,175	\$3,869	\$306

I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key #: 18830

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,181

Total Cost (Previous + Programmed): \$1,181

Project Description: Replace signage at the I-84 interchanges at US 20/26 and I-84B/Centennial Way in Caldwell to improve safety.



Funding Source : Restoration Local Match : 7.73% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	9	20	0	0	0	0	29	27	2
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	150	1,001	1,152	1,063	89
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$9	\$20	\$0	\$0	\$150	\$1,001	\$1,181	\$1,089	\$91

I-84, US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa

Key #: H306

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$16,561

Total Cost (Previous + Programmed): \$16,561

Project Description: Reconstruct and realign I-84 from US 20/26 (Franklin Road) in Caldwell to Franklin Boulevard in Nampa.



Funding Source : Restoration Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	16,561	16,561	16,561	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$16,561	\$16,561	\$16,561	\$0

I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa

Key #: 19589

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,702

Total Cost (Previous + Programmed): \$12,702

Project Description: Reconstruct and realign I-84 from US 20/26 (Franklin Road) in the city of Caldwell to Karcher Road in the city of Nampa. This project will address cracking and poor road condition along 3.7 miles of I-84. ITD plans to remove two feet on either side of each crack and replace the section with flowable fill asphalt. Milling the entire section will smooth the surface before resurfacing the roadway.



Funding Source : Pavement Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	270	0	0	0	0	270	250	20
2017	0	0	0	0	0	0	0	0	0
2018	0	380	0	0	0	152	532	493	39
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$650	\$0	\$0	\$0	\$152	\$802	\$743	\$59

Funding Source : Restoration Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	11,900	11,900	11,027	873
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$11,900	\$11,900	\$11,027	\$873

I-84B, ADA Ramp Improvements, Nampa

Key #: 13954

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$54

Total Cost (Previous + Programmed): \$54

Project Description: Provides for Americans with Disabilities Act (ADA) ramp improvements at eight locations on I-84B (Garry Boulevard) in Nampa.



Funding Source : System Support

Local Match : 100.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	54	54	0	54
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$54	\$54	\$0	\$54

I-84B, Canyon Street to Grant Avenue, Nampa

Key #: 13931

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$322

Total Programmed Cost: \$4,975

Total Cost (Previous + Programmed): \$5,297

Project Description: Project will rehabilitate the pavement on I-84B (2nd Street South, 11th Avenue North, and Garry Boulevard) from Canyon Street to Grant Avenue in Nampa.



Funding Source : Restoration

Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	333	4,642	4,975	4,610	365
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$333	\$4,642	\$4,975	\$4,610	\$365

I-84B, Micro Seals, Canyon County – FY2015

Key #: 13465

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$200

Total Programmed Cost: \$2,438

Total Cost (Previous + Programmed): \$2,638

Project Description: Preventive maintenance (seal coats) on I-84B in Canyon County.



Funding Source : Pavement Preservation

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	222	2,216	2,438	0	2,438
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$222	\$2,216	\$2,438	\$0	\$2,438

I-84B, Nampa Library Block, Nampa

Key #: 13933

Inflated

Performance Measures:

Requesting Agency: ITD

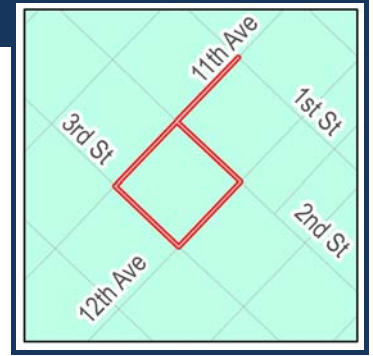
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$685

Total Cost (Previous + Programmed): \$685

Project Description: Project will rehabilitate the pavement and change traffic flow around the library block (2nd Street, 3rd Street, 11th Avenue and 12th Avenue) in downtown Nampa.



Funding Source : Restoration **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	485	485	0	485
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$485	\$485	\$0	\$485

Funding Source : Non-Participating (Local) **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	200	200	0	200
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$0	\$200

Intersection North Linder Road and SH-44 (State Street), Ada County

Key #: 13059

Inflated

Performance Measures:

Requesting Agency: ITD

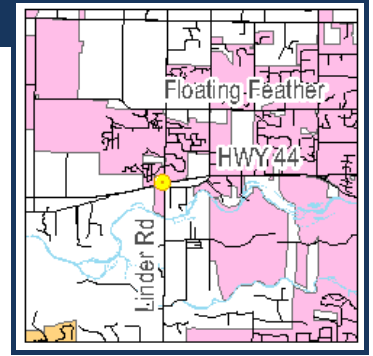
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$430)

Total Cost (Previous + Programmed):

Project Description: Widen the intersection for safety improvements.



Funding Source : Safety

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	-315	-315	0	-315
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$315)	(\$315)	\$0	(\$315)

Funding Source : Local Participating

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	-115	-115	0	-115
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$115)	(\$115)	\$0	(\$115)

ITS, Adaptive Signals, Boise Towne Square Mall, ACHD

Key #: 13901

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$883

Total Cost (Previous + Programmed): \$883

Project Description: Install adaptive signal system technology at 17 intersections in the vicinity of the Boise Towne Square Mall in Boise.



Adaptive Signal Technology

Funding Source : STP-TMA

Local Match : 0.00%

Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	6	77	0	0	105	696	883	883	0
Fund Totals:	\$6	\$77	\$0	\$0	\$105	\$696	\$883	\$883	\$0

ITS, Northside Boulevard/Kings Road Signal Upgrades, Nampa

Key #: 18702

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$297

Total Cost (Previous + Programmed): \$297

Project Description: This Local Highway Safety Improvement Program (LHSIP) project will install traffic signal crash reduction countermeasures at three signalized intersections by updating signalization hardware and technology to improve turning movement efficiency and safety. Locations: Karcher Road and Northside Boulevard, Northside Boulevard and 6th Street North, and Kings Road at Garrity Boulevard/Airport Road.



Funding Source : HSIP (Local)

Local Match : 0.00%

Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	3	41	0	0	45	208	297	297	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$41	\$0	\$0	\$45	\$208	\$297	\$297	\$0

ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County

Key #: 18833

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$463

Total Cost (Previous + Programmed): \$463

Project Description: Completes the SH-55 (Eagle Road) corridor with adaptive signals in order to help address heavy volumes of traffic.



Adaptive Signal Technology

Funding Source : HSIP

Local Match : 7.34%

Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	13	0	0	0	0	0	13	12	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	450	450	417	33
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$13	\$0	\$0	\$0	\$0	\$450	\$463	\$429	\$34

ITS, SH-55 (Eagle Road), Signal Timing, Meridian and Boise - FY2019

Key #: 18810

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$128

Total Cost (Previous + Programmed): \$128

Project Description: Improve signal timing on SH-55 (Eagle Road) from Ustick Road to Wainwright Drive in the cities of Meridian and Boise.



Funding Source : Restoration

Local Match : 7.34%

Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	8	20	0	0	0	0	28	26	2
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	13	87	100	92	7
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$8	\$20	\$0	\$0	\$13	\$87	\$128	\$118	\$9

ITS, Signal Timing Plan Update, ACHD

Key #: 13955

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$1

Total Programmed Cost: \$192

Total Cost (Previous + Programmed): \$193

Project Description: Update signal timing on nine corridor sections to improve mobility and increase safety. Signal timing improvements will occur on sections of Park Center Blvd., Orchard Rd., Curtis Rd., and numerous intersections surrounding Boise Towne Square Mall.



Traffic Signal Upgrade

Funding Source : HSIP (Local) Local Match : 7.34% Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	192	0	0	0	0	192	178	14
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$192	\$0	\$0	\$0	\$0	\$192	\$178	\$14

Lake Hazel Road Extension, Ada County

Key #: RD213-17

Inflated

Performance Measures:

Requesting Agency: ACHD

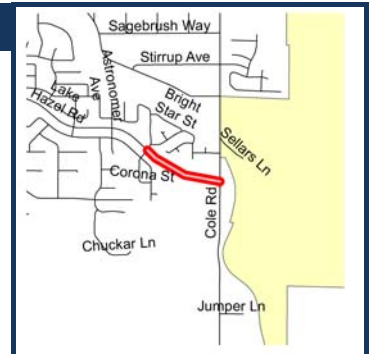
Project Year: 2015

Total Previous Expenditures: \$524

Total Programmed Cost: \$1,285

Total Cost (Previous + Programmed): \$1,809

Project Description: Extend Lake Hazel Road from existing east end terminus to Cole Road as a two-lane road with an asphalt pathway to improve area circulation and connectivity.



Funding Source : Local (Regionally Significant) Local Match : 100.00% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	10	0	1,275	1,285	0	1,285
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$10	\$0	\$1,275	\$1,285	\$0	\$1,285

Linder Road and Deer Flat Road Intersection, Kuna

Key #: 13492

Inflated

Performance Measures:

Requesting Agency: ACHD

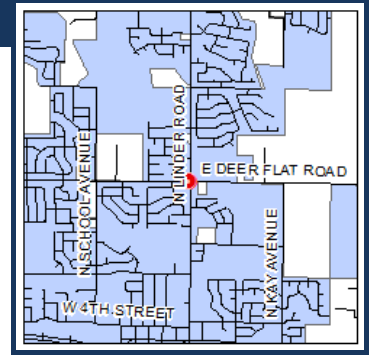
Project Year: PD

Total Previous Expenditures: \$315

Total Programmed Cost: \$3,417

Total Cost (Previous + Programmed): \$3,732

Project Description: Project will make improvements to the intersection at Linder Road and Deer Flat Road in Kuna to include curb, gutter, sidewalk, and bike lanes.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	77	10	0	0	0	87	81	6
2016	0	227	0	0	0	0	227	211	17
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	353	0	359	2,390	3,102	2,875	228
Fund Totals:	\$0	\$304	\$363	\$0	\$359	\$2,390	\$3,417	\$3,166	\$251

Maple Grove Road, Franklin Road to Fairview Avenue

Key #: 07192

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: (\$856)

Total Cost (Previous + Programmed):

Project Description:

Widen roadway to five lanes with bike lanes, sidewalk, railroad crossing improvement, and conduit for future signal at Irving Street. This includes rebuilding Bridge #151 and the intersection of Fairview Avenue and Maple Grove Road. The Fairview Avenue intersection will include double left turns on all legs, two through lanes on all legs, and right turn lanes on the east and west bound legs.



Funding Source : Local Participating **Local Match : 7.34%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	-2	0	0	-330	13	-556	-875	-811	-64
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$2)	\$0	\$0	(\$330)	\$13	(\$556)	(\$875)	(\$811)	(\$64)

Funding Source : STP-TMA **Local Match : 7.34%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	19	0	19	18	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$19	\$0	\$19	\$18	\$1

Funding Source : **Local Match :** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Middleton Road and Ustick Road Roundabout, Caldwell

Key #: 13487

Inflated

Performance Measures:

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$95

Total Programmed Cost: \$1,088

Total Cost (Previous + Programmed): \$1,183

Project Description: Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion.



Funding Source :STP-U

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	358	12	77	640	1,088	1,008	80
Fund Totals:	\$0	\$0	\$358	\$12	\$77	\$640	\$1,088	\$1,008	\$80

National Summer Transportation Institute, NNU - FY2015

Key #: 19179

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: \$42

Total Cost (Previous + Programmed):

Project Description: This is a summer camp program for on-the-job training of professional based skills and activities to incoming seventh graders to encourage interest in the transportation sector. The camp will be held at Northwest Nazarene University. This is a Federal Highway Administration discretionary project.



Funding Source : FHWA Discretionary Local Match : 0.00% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	42	42	42	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$42	\$42	\$42	\$0

Funding Source : Local Match : Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Old Highway 30, Plymouth Street Bridge, Caldwell

Key #: 13494

Inflated

Performance Measures:

Requesting Agency: Joint City of Caldwell/Canyon H

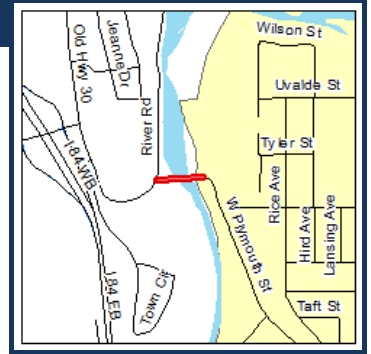
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$10,379

Total Cost (Previous + Programmed): \$10,379

Project Description: Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place and used as a bicycle and pedestrian bridge.



Funding Source : Bridge (Local) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	53	629	0	0	0	0	682	632	50
2016	0	0	0	0	0	0	0	0	0
2017	0	0	152	0	0	0	152	141	11
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	916	6,116	7,032	6,516	516
Fund Totals:	\$53	\$629	\$152	\$0	\$916	\$6,116	\$7,866	\$7,288	\$577

Funding Source : STP-U Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	5	0	0	0	0	0	5	5	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	480	189	0	307	1,532	2,508	2,324	184
Fund Totals:	\$5	\$480	\$189	\$0	\$307	\$1,532	\$2,513	\$2,329	\$184

Overland Road and Vista Avenue Lighting, ACHD

Key #: 19387

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$149

Total Cost (Previous + Programmed):

Project Description:

Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments.



Funding Source : HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	35	0	0	0	0	40	37	3
2017	0	0	0	0	19	90	109	101	8
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$35	\$0	\$0	\$19	\$90	\$149	\$138	\$11

Pathway, Dry Creek Trail, Eagle

Key #: 13916

Inflated

Performance Measures:

Requesting Agency: City of Eagle

Project Year: 2016

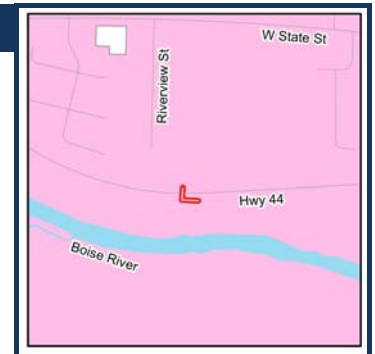
Total Previous Expenditures: \$49

Total Programmed Cost: \$272

Total Cost (Previous + Programmed): \$321

Project Description:

Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Eagle Island Pathway system.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	6	0	0	38	228	272	252	20
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$6	\$0	\$0	\$38	\$228	\$272	\$252	\$20

Pathway, Eckert Road Underpass, Boise

Key #: 13913

Inflated

Performance Measures:

Requesting Agency: City of Boise

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$529

Total Cost (Previous + Programmed): \$529

Project Description: Construction of a Class I bicycle and pedestrian concrete underpass at Eckert Road on the north side of the Boise River. The project will allow bicyclists and pedestrians on the Greenbelt to cross Eckert Road separately from vehicles.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	46	0	0	0	0	51	47	4
2017	0	0	4	0	0	0	4	4	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	77	396	474	439	35
Fund Totals:	\$5	\$46	\$4	\$0	\$77	\$396	\$529	\$490	\$39

Pathway, Garden City to Americana Boulevard, Boise

Key #: 13514

Inflated

Performance Measures:

Requesting Agency: City of Boise

Project Year: 2016

Total Previous Expenditures: \$196

Total Programmed Cost: \$3,053

Total Cost (Previous + Programmed): \$3,249

Project Description: Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.



Funding Source : Local Participating Local Match : 100.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	979	979	0	979
2016	0	0	0	0	0	-999	-999	0	-999
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$20)	(\$20)	\$0	(\$20)

Funding Source : TAP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	537	537	498	39
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$537	\$537	\$498	\$39

Funding Source : Community Choices Local Match : 7.93% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	-2	-2	-2	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$2)	(\$2)	(\$2)	\$0

Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	16	206	101	50	245	1,315	1,933	1,791	142
2016	0	0	0	0	0	605	605	560	44
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$16	\$206	\$101	\$50	\$245	\$1,920	\$2,538	\$2,352	\$186

Pathway, Mill Creek Elementary, Middleton

Key #: 18838 Inflated

Performance Measures:

Requesting Agency: Greater Middleton Parks and R

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$316

Total Cost (Previous + Programmed): \$316

Project Description: This project includes a 12-foot pathway from Cornell Street to Mill Creek Elementary. It will cross a new bridge and connect to a pathway to Johnson Park Estates and the back entrance to Mill Creek Elementary. An eight-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot.



Funding Source : TAP-State Local Match : 10.13% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	73	0	0	0	0	78	70	8
2017	0	0	0	0	0	238	238	214	24
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$73	\$0	\$0	\$0	\$238	\$316	\$284	\$32

Pathway, Orchard Street Extension, Kuna

Key #: 14342

Inflated

Performance Measures:

Requesting Agency: City of Kuna

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$118

Total Cost (Previous + Programmed): \$118

Project Description: Project will provide pedestrian and bicycle facilities on the west side of Orchard Street from Avalon Street south to the Kuna Greenbelt. Work will include curb, gutter, and sidewalk on the north half up to the end of pavement. The southern portion will include a paved 6-foot paved pathway.



Funding Source : Local Participating Local Match : 100.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	47	47	0	47
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$0	\$47

Funding Source : Community Choices Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	71	71	66	5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$71	\$71	\$66	\$5

Pathway, Rail with Trail, Meridian

Key #: 13918

Inflated

Performance Measures:

Requesting Agency: City of Meridian

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$612

Total Cost (Previous + Programmed): \$612

Project Description: Project constructs a multi-use pathway either along or parallel to the railroad tracks for one-half mile near Downtown Meridian. City of Meridian is completing design with local funds.



Funding Source : Local Participating **Local Match : 100.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	70	0	0	0	0	75	0	75
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$70	\$0	\$0	\$0	\$0	\$75	\$0	\$75

Funding Source : TAP-TMA **Local Match : 7.34%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	60	242	302	280	22
2019	0	0	0	0	0	234	234	217	17
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$60	\$476	\$536	\$497	\$39

Peckham Road, US-95 to Notus Road, Canyon County

Key #: 13964

Inflated

Performance Measures:

Requesting Agency: Joint City of Greenleaf/City of

Project Year: PD

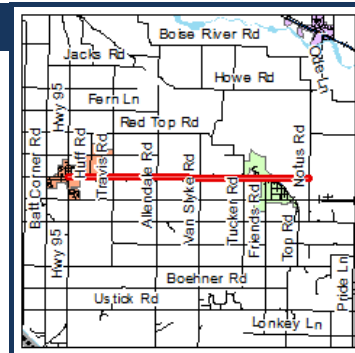
Total Previous Expenditures: \$0

Total Programmed Cost: \$2,400

Total Cost (Previous + Programmed): \$2,400

Project Description:

Improvements on Peckham Road from US-95 to Notus Road in Canyon County. This project is generally road rehabilitation and also includes curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf.



Funding Source : STP-R

Local Match : 7.34%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	16	363	0	0	0	0	379	352	28
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	342	1,678	2,020	1,872	148
Fund Totals:	\$16	\$363	\$0	\$0	\$342	\$1,678	\$2,400	\$2,224	\$176

Pedestrian Improvements, College of Western Idaho, Nampa

Key #: 18718

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$176

Total Cost (Previous + Programmed): \$176

Project Description:

Construct a pedestrian crossing of the Union Pacific Railroad track between the new College of Western Idaho Park-and-Ride lot and the Idaho Center. Project uses FY2013 and FY2014 funding.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	176	176	141	35
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$176	\$176	\$141	\$35

Pedestrian Improvements, Lake Lowell Pathway, Nampa

Key #: 19065

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$267

Total Cost (Previous + Programmed): \$267

Project Description: This project will install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications with guardrail, lighting, crosswalk markings, and signage.



Funding Source : Community Choices **Local Match :** 7.34% **Funding Allocation :** 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	5	27	0	0	0	0	32	30	2
2017	0	0	0	0	0	235	235	218	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$27	\$0	\$0	\$0	\$235	\$267	\$247	\$20

Pedestrian Improvements, Middleton Heights Elementary, Middleton

Key #: 18954

Inflated

Performance Measures:

Requesting Agency: City of Middleton

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$329

Total Cost (Previous + Programmed): \$329

Project Description: This project will add missing segments of sidewalk that lead to Heights Elementary on the west side of Cemetery Road in Middleton.



Funding Source : TAP-State **Local Match :** 25.00% **Funding Allocation :** 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	3	45	0	0	0	0	48	36	12
2016	0	0	0	0	0	281	281	211	70
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$45	\$0	\$0	\$0	\$281	\$329	\$247	\$82

Pedestrian Improvements, Near Nampa High, Nampa

Key #: 18977

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$424

Total Cost (Previous + Programmed): \$424

Project Description: Design and construct pedestrian improvements on Lake Lowell Avenue near Nampa High School. The project will improve driveway entrances for the high school parking lots, provide better pedestrian crossing, and improve access control. Project uses FY2013 funding.



Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	424	424	339	85
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$424	\$424	\$339	\$85

Pedestrian Improvements, Near Skyview High, Nampa

Key #: 19069

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$63

Total Cost (Previous + Programmed): \$63

Project Description: Design and construct pedestrian safety improvements on East Greenhurst Road near Skyview High School. The project will improve pedestrian crossing at the intersection of Greenhurst and the entrance to Skyview High School (just east of Chestnut Street). Rectangular Rapid Flashing Beacons will be installed to alert drivers and protect pedestrians. Project uses FY2013 funding.



Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	63	63	50	13
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13

Pedestrian Improvements, South Midland Boulevard, Nampa

Key #: 14344

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$188

Total Cost (Previous + Programmed): \$188

Project Description: This project will place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed to improve safety concerns at the intersection.



Funding Source : Community Choices **Local Match : 7.34%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	188	188	174	14
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$188	\$188	\$174	\$14

Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa

Key #: 18867

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$300

Project Description: This project will install pedestrian and bicycle safety improvements at the Stoddard Pathway crossing at East Greenhurst Road. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, pathway re-alignment, lighting, crosswalk markings, signage, and modifications to the parking lot layout to the north.



Funding Source : Community Choices **Local Match : 7.34%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	5	30	0	0	0	0	35	32	3
2016	0	0	0	0	0	265	265	246	19
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$5	\$30	\$0	\$0	\$0	\$265	\$300	\$278	\$22

Planning, Bicycle and Pedestrian Counters, COMPASS

Key #: 19174

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$19

Total Cost (Previous + Programmed): \$19

Project Description: Purchase bicycle and pedestrian counters for use in Ada and Canyon Counties. Project is coordinated with KN CPA2 (12381). Entire project totals \$148,750. More details are provided in the Unified Planning Work Program (Task 605). (This portion of the project includes a 20% local match.)



Funding Source : Discretionary **Local Match : 20.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	19	0	0	0	0	19	15	4
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$19	\$0	\$0	\$0	\$0	\$19	\$15	\$4

Funding Source : **Local Match :** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Planning, Communities in Motion Update, COMPASS

Key #: 13047

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$313

Total Cost (Previous + Programmed): \$313

Project Description: Project will fund specific studies and public involvement activities related to updating Communities in Motion, the regional long-range transportation plan. Costs only include direct expenses for the project (no staff time).



Metropolitan Planning

Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	313	0	0	0	0	313	290	23
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$313	\$0	\$0	\$0	\$0	\$313	\$290	\$23

Planning, COMPASS

Key #: CPA1

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,887

Total Cost (Previous + Programmed): \$1,887

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities. These projects tie to ITD key numbers 12373, 12374, 13478, 13900, and 19060.



Metropolitan Planning

Funding Source : STP-TMA **Local Match : 7.34%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	407	0	0	0	0	407	377	30
2016	0	255	0	0	0	0	255	236	19
2017	0	331	0	0	0	0	331	307	24
2018	0	232	0	0	0	0	232	215	17
2019	0	232	0	0	0	0	232	215	17
PD	0	232	0	0	0	0	232	215	17
Fund Totals:	\$0	\$1,689	\$0	\$0	\$0	\$0	\$1,689	\$1,565	\$124

Funding Source : STP-U **Local Match : 7.34%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	99	0	0	0	0	99	92	7
2019	0	99	0	0	0	0	99	92	7
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$198	\$0	\$0	\$0	\$0	\$198	\$183	\$15

Planning, Congestion Management Study, COMPASS

Key #: 18998

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$83

Total Cost (Previous + Programmed): \$83

Project Description: This study will expand upon the Treasure Valley Transportation Operations, Management, and ITS plan to include multiple objectives and identify additional opportunities for congestion mitigation, which would include a wide range of solutions to address mobility and accessibility problems. The study will consider new technologies for measuring and evaluating congestion and will evaluate the effectiveness of expanding the process to include additional resources for decision making.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	83	0	0	0	0	83	77	6
Fund Totals:	\$0	\$83	\$0	\$0	\$0	\$0	\$83	\$77	\$6

Planning, Freight and Goods Movement Study Update, COMPASS

Key #: 18948

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$416

Total Cost (Previous + Programmed): \$416

Project Description: Project will update information from the 2008 freight study; provide information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy. (Per Board direction, the cost of this project will be reviewed in FY2016 prior to development of the scope of work.)



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	416	0	0	0	0	416	386	31
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$416	\$0	\$0	\$0	\$0	\$416	\$386	\$31

Planning, Freight and Performance, SHRP2, COMPASS

Key #: 19175

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$225

Total Cost (Previous + Programmed): \$225

Project Description: This project is for consultant assistance to include freight considerations and implement a performance measure framework enhancing the regional long-range transportation plan. It is funded through the Strategic Highway Research Program 2 (SHRP2).

Funding Source : Local Match : Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : Discretionary Local Match : 0.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	225	0	0	0	0	225	225	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$225	\$0	\$0	\$0	\$0	\$225	\$225	\$0

Planning, High Capacity Corridor Alternatives Analysis

Key #: 13046

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,104

Total Cost (Previous + Programmed): \$1,104

Project Description: Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable transit alternatives. (Per Board direction, this project will be re-evaluated after the 2014 and 2015 state legislative sessions.)



Transit Alternatives Analysis

Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	1,104	0	0	0	0	1,104	1,023	81
Fund Totals:	\$0	\$1,104	\$0	\$0	\$0	\$0	\$1,104	\$1,023	\$81

Planning, Metropolitan Planning Funds, COMPASS

Key #: CPA2

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,704

Total Cost (Previous + Programmed): \$6,704

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 12381, 13495, 13496, 13963, H910, and 19144.



Metropolitan Planning

Funding Source : Other Federal **Local Match : 7.34%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	1,050	0	0	0	0	1,050	973	77
2016	0	1,050	0	0	0	0	1,050	973	77
2017	0	1,050	0	0	0	0	1,050	973	77
2018	0	1,050	0	0	0	0	1,050	973	77
2019	0	1,050	0	0	0	0	1,050	973	77
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$5,250	\$0	\$0	\$0	\$0	\$5,250	\$4,865	\$385

Funding Source : FTA 5303 **Local Match : 7.34%** **Funding Allocation : Other - Not Classified**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	193	0	0	0	0	193	179	14
2016	0	388	0	0	0	0	388	360	28
2017	0	291	0	0	0	0	291	270	21
2018	0	291	0	0	0	0	291	270	21
2019	0	291	0	0	0	0	291	270	21
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$1,454	\$0	\$0	\$0	\$0	\$1,454	\$1,347	\$107

Planning, Transit, VRT, Boise

Key #: 18677

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,137

Total Cost (Previous + Programmed): \$2,137

Project Description: Support planning efforts in Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	828	0	0	0	0	828	662	166
2017	0	429	0	0	0	0	429	343	86
2018	0	440	0	0	0	0	440	352	88
2019	0	440	0	0	0	0	440	352	88
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$2,137	\$0	\$0	\$0	\$0	\$2,137	\$1,710	\$427

Planning, Transit, VRT, Nampa

Key #: 18805

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$877

Total Cost (Previous + Programmed): \$877

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	356	0	0	0	0	356	285	71
2017	0	169	0	0	0	0	169	135	34
2018	0	174	0	0	0	0	174	139	35
2019	0	178	0	0	0	0	178	142	36
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$877	\$0	\$0	\$0	\$0	\$877	\$702	\$175

Planning, Transportation Operations, Mgmt., and ITS Plan Update

Key #: 18694

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$271

Total Cost (Previous + Programmed): \$271

Project Description: This study is an update to the Treasure Valley ITS and operations strategic plan and ITS architecture, and will include a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	271	0	0	0	0	271	251	20
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$271	\$0	\$0	\$0	\$0	\$271	\$251	\$20

Planning, Travel Survey and Transit On-Board Data Collection

Key #: 13048

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$154

Total Cost (Previous + Programmed): \$154

Project Description: This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification of trip characteristics.



Onboard Transit Survey

Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	350	0	0	0	0	350	324	26
2016	0	-196	0	0	0	0	-196	-181	-14
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$154	\$0	\$0	\$0	\$0	\$154	\$143	\$11

Rideshare, ACHD

Key #: CPA3

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,595

Total Cost (Previous + Programmed): \$1,595

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. These projects tie to ITD key numbers 12370, 13477, 13899, 18821, 15914, 12375, 12376, 13051, 13483, and 13904.



Rideshare Program

Funding Source : STP-TMA Local Match : 0.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	440	440	440	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	220	220	220	0
2018	0	0	0	0	0	220	220	220	0
2019	0	0	0	0	0	220	220	220	0
PD	0	0	0	0	0	220	220	220	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,320	\$1,320	\$1,320	\$0

Funding Source : STP-U Local Match : 0.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	55	55	55	0
2016	0	0	0	0	0	55	55	55	0
2017	0	0	0	0	0	55	55	55	0
2018	0	0	0	0	0	55	55	55	0
2019	0	0	0	0	0	55	55	55	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0

Rideshare, Commuteride Replacement Vans, ACHD

Key #: 19042 Inflated Performance Measures:

Requesting Agency: ACHD
 Project Year: 2015
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$568
 Total Cost (Previous + Programmed): \$568
 Project Description: Replace commuteride vehicles that are beyond their useful life.



Rideshare Program

Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	568	568	454	114
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$568	\$568	\$454	\$114

Rideshare, Commuteride Replacement Vans, ACHD

Key #: 18700 Inflated Performance Measures:

Requesting Agency: ACHD
 Project Year: 2015
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$308
 Total Cost (Previous + Programmed): \$308
 Project Description: Replace commuteride vehicles that are beyond their useful life. Project uses FY2014 funding.



Rideshare Program

Funding Source : FTA 5307 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	308	308	246	62
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$308	\$308	\$246	\$62

Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key #: 14362

Inflated

Performance Measures:

Requesting Agency: Canyon HD

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,362

Total Cost (Previous + Programmed): \$3,362

Project Description: This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.



Funding Source : FLAP

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	362	0	0	0	250	2,750	3,362	3,115	247
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$362	\$0	\$0	\$0	\$250	\$2,750	\$3,362	\$3,115	\$247

Set-Aside for STP-TMA Cost Increases - FY2015

Key #: 15001

Inflated

Performance Measures:

Requesting Agency: COMPASS

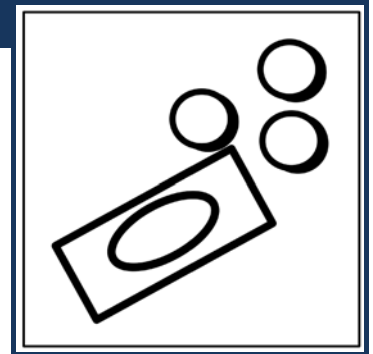
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$0

Project Description: Set-aside for STP-TMA cost increases.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set-Aside for STP-TMA Cost Increases - FY2017

Key # : 15003 Inflated Performance Measures:

Requesting Agency: COMPASS
 Project Year: 2017
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$0
 Total Cost (Previous + Programmed): \$0
 Project Description: Set-aside for STP-TMA cost increases.

Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set-Aside for STP-TMA Cost Increases - FY2018

Key # : 15004 Inflated Performance Measures:

Requesting Agency: COMPASS
 Project Year: 2018
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$0
 Total Cost (Previous + Programmed): \$0
 Project Description: Set-aside for STP-TMA cost increases.

Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Set-Aside for STP-TMA Cost Increases - FY2019

Key #: 15005

Inflated

Performance Measures:

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$0

Project Description: Set-aside for STP-TMA cost increases.

Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH 55 (Eagle Road), Fairview Avenue to SH 44

Key #: 12044

Inflated

Performance Measures:

Requesting Agency: ITD

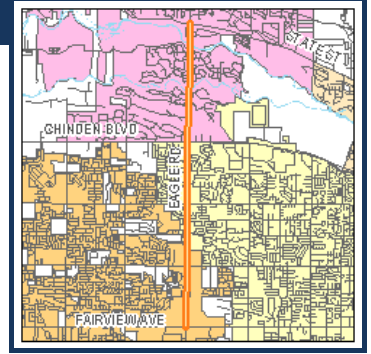
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$483)

Total Cost (Previous + Programmed):

Project Description: Road resurfacing.



Funding Source : Local Participating Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	-31	-31	0	-31
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$31)	(\$31)	\$0	(\$31)

Funding Source : Restoration Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	-15	0	0	0	-2	-435	-452	0	-452
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$15)	\$0	\$0	\$0	(\$2)	(\$435)	(\$452)	\$0	(\$452)

SH-16 and Beacon Light Road Intersection Improvements, Ada County

Key #: 18872

Inflated

Performance Measures:

Requesting Agency: Joint ITD/ACHD

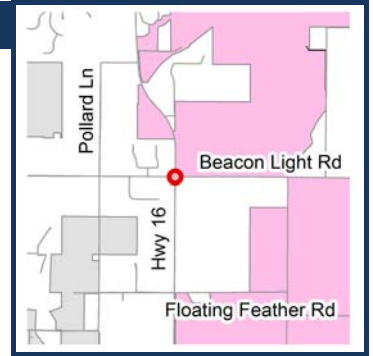
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,450

Total Cost (Previous + Programmed): \$1,450

Project Description: Provide safety improvements at SH-16 and Beacon Light Road intersection by adding a signal and potentially right turn lanes.



Funding Source : HSIP **Local Match : 7.34%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	50	0	0	0	50	46	4
2017	0	0	0	0	100	1,000	1,100	1,019	81
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$50	\$0	\$100	\$1,000	\$1,150	\$1,066	\$84

Funding Source : Local Participating **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	300	300	0	300
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300

SH-16, Junction SH-44 to Emmett

Key #: 13467

Inflated

Performance Measures:

Requesting Agency: ITD

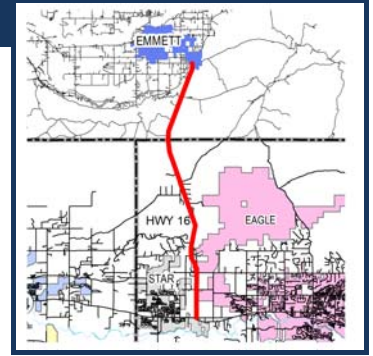
Project Year: 2016

Total Previous Expenditures: \$10

Total Programmed Cost: \$788

Total Cost (Previous + Programmed): \$798

Project Description: Preventive maintenance (seal coats) on SH-16 from the Junction of SH-44 to the City of Emmett. Project total: \$1,098,00 (60% Ada County, 40% Gem County).



Funding Source : State Funds **Local Match : 7.34%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	68	0	68	63	5
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$68	\$0	\$68	\$63	\$5

Funding Source : Pavement Preservation **Local Match : 100.00%** **Funding Allocation : 100 % Road**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	720	720	0	720
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$720	\$720	\$0	\$720

SH-16, Phyllis Canal and South Phase

Key #: 12917

Inflated

Performance Measures:

Requesting Agency: ITD

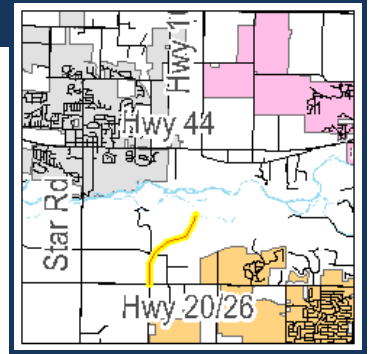
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$69)

Total Cost (Previous + Programmed):

Project Description: SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing.
This project includes a bridge over the Phyllis Canal and the south phase.



Funding Source :Capacity

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	-69	0	-69	-64	-5
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	(\$69)	\$0	(\$69)	(\$64)	(\$5)

SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key #: 11236

Inflated

Performance Measures:

Requesting Agency: ITD

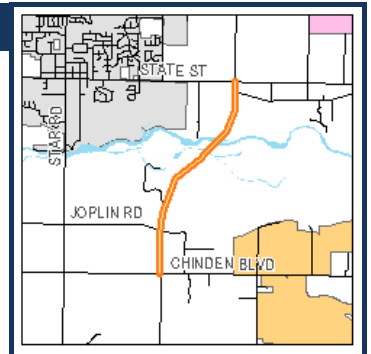
Project Year: 2016

Total Previous Expenditures: \$82,702

Total Programmed Cost: (\$293)

Total Cost (Previous + Programmed): \$82,409

Project Description: Project will construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. The bulk of project funding was in previous years.



Funding Source :Capacity

Local Match : 7.70%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	-293	0	0	0	-293	-270	-23
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	(\$293)	\$0	\$0	\$0	(\$293)	(\$270)	(\$23)

SH-19, Simplot Gate 6 to Blaine Street, Caldwell

Key #: 13937

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$133

Total Programmed Cost: \$1,596

Total Cost (Previous + Programmed): \$1,729

Project Description: Pavement rehabilitation on SH-19 from Simplot Gate 6 to Blaine Street in Caldwell.



Funding Source : Restoration (ST2)

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	208	1,388	1,596	0	1,596
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$208	\$1,388	\$1,596	\$0	\$1,596

SH-44, ADA Ramp Improvements, Middleton

Key #: 19008

Inflated

Performance Measures:

Requesting Agency: City of Middleton

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$47

Total Cost (Previous + Programmed): \$47

Project Description: Provides for Americans with Disabilities Act (ADA) ramp improvements at seven locations on SH-44 between Eaton Road and Marjorie Avenue in the City of Middleton.



Funding Source : System Support

Local Match : 100.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	47	47	0	47
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$47	\$47	\$0	\$47

SH-44, Canyon Canal Bridge, Middleton

Key #: 18950

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$767

Total Cost (Previous + Programmed): \$767

Project Description: Replace bridge on SH-44 at Canyon Canal Bridge in the City of Middleton.



Funding Source : Bridge

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	40	100	0	0	0	0	140	130	10
2016	10	0	0	0	0	0	10	9	1
2017	10	0	0	0	0	0	10	10	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	65	541	606	562	44
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$61	\$100	\$0	\$0	\$65	\$541	\$767	\$710	\$56

SH-44, Corridor Preservation, I-84 in Canyon County to Eagle Road

Key #: 07827

Inflated

Performance Measures:

Requesting Agency: ITD

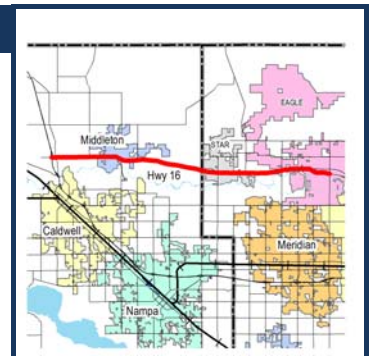
Project Year: 2017

Total Previous Expenditures: \$4,231

Total Programmed Cost: \$392

Total Cost (Previous + Programmed): \$4,623

Project Description: Preserve corridor for additional lanes.



Funding Source : Early Development (ED)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	51	0	0	0	0	0	51	47	4
2016	0	290	0	0	0	0	290	269	21
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$51	\$290	\$51	\$0	\$0	\$0	\$392	\$363	\$29

SH-44, Junction I-84 to Star, Pavement Preservation

Key #: 13463

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$300

Total Programmed Cost: \$8,973

Total Cost (Previous + Programmed): \$9,273

Project Description: Resurfacing and restoration on SH-44 from junction of I-84 north of the City of Caldwell to the City of Star.



Funding Source : Restoration

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	816	8,157	8,973	8,314	659
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$816	\$8,157	\$8,973	\$8,314	\$659

SH-44, State Street to SH-55 North, Pavement Preservation, Eagle

Key #: 13923

Inflated

Performance Measures:

Requesting Agency: ITD

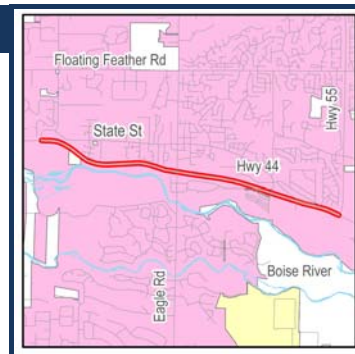
Project Year: 2016

Total Previous Expenditures: \$75

Total Programmed Cost: \$2,384

Total Cost (Previous + Programmed): \$2,459

Project Description: Project will resurface SH-44 from West State Street at Ballentyne Road to the junction of SH-55 North in the City of Eagle.



Funding Source : Pavement Preservation (ST2)

Local Match : 100.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	288	2,096	2,384	0	2,384
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$288	\$2,096	\$2,384	\$0	\$2,384

SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa

Key #: 19600

Inflated

Performance Measures:

Requesting Agency: City of Nampa

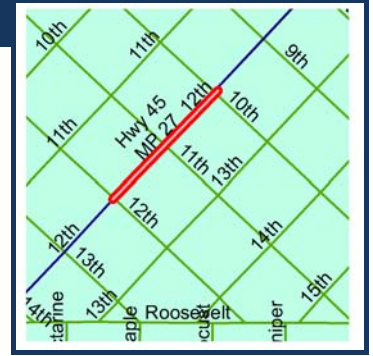
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$291

Total Cost (Previous + Programmed): \$291

Project Description: Install a Pedestrian Hybrid Beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South in the city of Nampa. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.



Funding Source : HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	7	50	0	0	0	0	57	53	4
2017	0	0	0	0	39	195	234	217	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$7	\$50	\$0	\$0	\$39	\$195	\$291	\$270	\$21

SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa

Key #: 19396

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$291

Total Cost (Previous + Programmed):

Project Description: Install a Pedestrian Hybrid Beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue in the city of Nampa. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.



Funding Source : HSIP (Local)

Local Match : 7.34%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	7	50	0	0	0	0	57	53	4
2017	0	0	0	0	39	195	234	217	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$7	\$50	\$0	\$0	\$39	\$195	\$291	\$270	\$21

SH-45, Deer Flat to I-84B, Nampa

Key # : 13030

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$92

Total Programmed Cost: \$6,384

Total Cost (Previous + Programmed): \$6,476

Project Description: Rebuild SH-45 from Deer Flat Road in southern Canyon County to I-84B in Nampa.



Funding Source : Restoration

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	833	5,551	6,384	5,915	469
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$833	\$5,551	\$6,384	\$5,915	\$469

SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Inflated

Performance Measures:

Requesting Agency: ITD

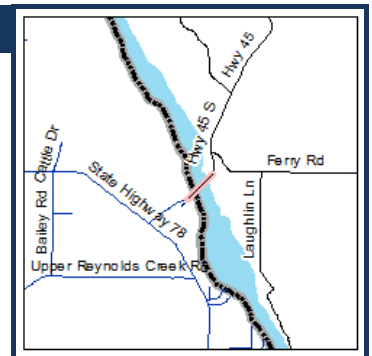
Project Year: 2017

Total Previous Expenditures: \$460

Total Programmed Cost: \$6,403

Total Cost (Previous + Programmed): \$6,863

Project Description: Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed . Total project cost is \$6,620,000 (88% Canyon County and 12% Owyhee County).



Funding Source : Bridge

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	80	0	0	0	0	0	80	74	6
2016	41	0	102	0	0	0	143	132	10
2017	0	0	0	0	806	5,374	6,180	5,726	454
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$121	\$0	\$102	\$0	\$806	\$5,374	\$6,403	\$5,933	\$470

SH-55 (Eagle Road) and McMillan Road Intersection, Boise

Key #: 13058

Inflated

Performance Measures:

Requesting Agency: Joint ITD/ACHD

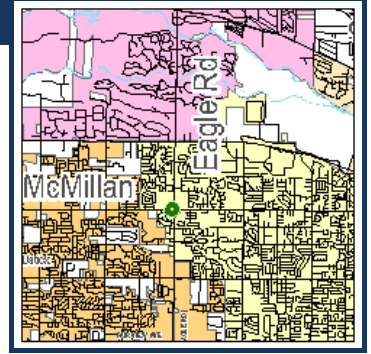
Project Year: 2015

Total Previous Expenditures: \$2,625

Total Programmed Cost: \$2,650

Total Cost (Previous + Programmed): \$5,275

Project Description: This is a joint project between ACHD and ITD to make improvements to the intersection at SH-55 (Eagle Road) and McMillan Road in the city of Boise. The split in funding between the agencies will be determined toward the close of the project.



Funding Source : Local Participating **Local Match :** 100.00% **Funding Allocation :** 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	500	25	2,125	2,650	0	2,650
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$500	\$25	\$2,125	\$2,650	\$0	\$2,650

SH-55 (Eagle Road) and SH-44 (State Street), CFI Intersection, Eagle

Key #: 19572

Inflated

Performance Measures:

Requesting Agency: ITD

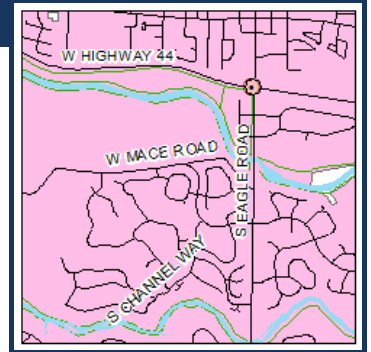
Project Year: PD

Total Previous Expenditures:

Total Programmed Cost: \$650

Total Cost (Previous + Programmed):

Project Description: Alleviate congestion, improve traffic operations, and increase safety factors for all users of the intersection at SH-55 (Eagle Road) and SH-44 (State Street) in the city of Eagle. Construction is expected to cost \$5,753,000, but is considered "unfunded."



Funding Source : Early Development (ED) **Local Match :** 7.34% **Funding Allocation :** 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	100	0	0	0	0	0	100	93	7
2017	100	0	0	0	0	0	100	93	7
2018	150	0	0	0	0	0	150	139	11
2019	150	0	0	0	0	0	150	139	11
PD	150	0	0	0	0	0	150	139	11
Fund Totals:	\$650	\$0	\$0	\$0	\$0	\$0	\$650	\$602	\$48

SH-55 (Eagle Road) and SH-44 Intersection, Eagle

Key #: 13476

Inflated

Performance Measures:

Requesting Agency: ITD

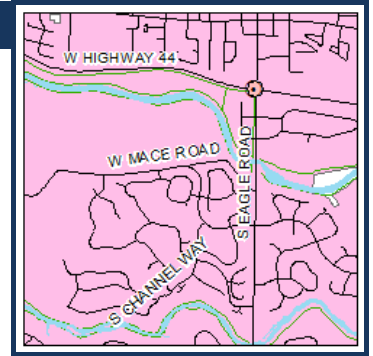
Project Year: 2017

Total Previous Expenditures: \$226

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$226

Project Description: Safety improvements to the intersection of SH-55 (Eagle Road) and SH-44 in the City of Eagle. ITD anticipates improvements that may include a continuous-flow intersection (CFI) configuration to allow more capacity at the intersection. Design started in FY2014. Construction totals \$4,750,000, but is considered "unfunded" at this time.



Funding Source : Early Development (ED) **Local Match :** 7.34% **Funding Allocation :** 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-55 (Eagle Road), I-84 to SH-44 Micro Seals - FY2015

Key #: 13466

Inflated

Performance Measures:

Requesting Agency: ITD

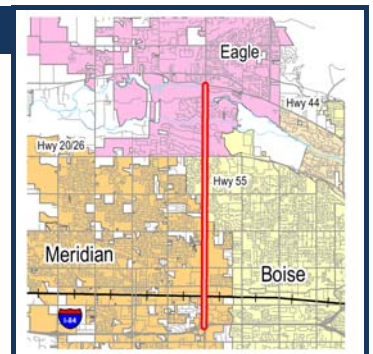
Project Year: 2015

Total Previous Expenditures: \$117

Total Programmed Cost: \$1,988

Total Cost (Previous + Programmed): \$2,105

Project Description: Preventive maintenance (seal coats) on SH-55 (Eagle Road).



Funding Source : Pavement Preservation **Local Match :** 100.00% **Funding Allocation :** 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	174	1,814	1,988	0	1,988
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$174	\$1,814	\$1,988	\$0	\$1,988

SH-55 (Eagle Road), Meridian Towne Center

Key #: 13349

Inflated

Performance Measures:

Requesting Agency: ITD

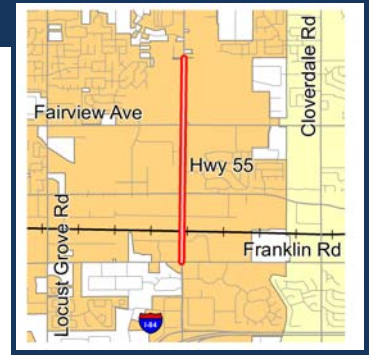
Project Year: 2015

Total Previous Expenditures: \$50

Total Programmed Cost: \$9,310

Total Cost (Previous + Programmed): \$9,360

Project Description: Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road. The project will be constructed by the developer of the Meridian Towne Center shopping center using State Tax Anticipated Revenue (STAR) financing.



Funding Source : STAR

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	9,310	9,310	0	9,310
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,310	\$9,310	\$0	\$9,310

SH-55 (Karcher Road) and Hoskins, Pride, and Riverside Streets, Canyon County

Key #: 18779

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,722

Total Cost (Previous + Programmed): \$1,722

Project Description: Safety and operational improvements on SH-55 (Karcher Road) at the intersections of Hoskins Road, Pride Lane, and Riverside Road.



Funding Source : Strategic Initiatives

Local Match : 0.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	50	0	0	0	0	0	50	50	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	168	1,505	1,672	1,672	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$50	\$0	\$0	\$0	\$168	\$1,505	\$1,722	\$1,722	\$0

SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell

Key #: 13475

Inflated

Performance Measures:

Requesting Agency: ITD

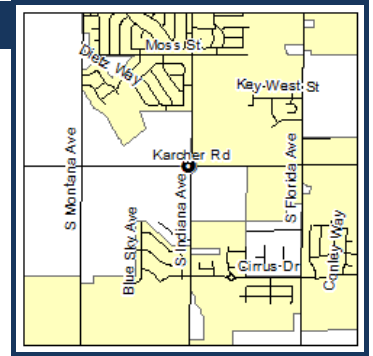
Project Year: 2017

Total Previous Expenditures: \$289

Total Programmed Cost: \$3,682

Total Cost (Previous + Programmed): \$3,971

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Indiana Avenue in the City of Caldwell.



Funding Source : Local Participating Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	52	52	0	52
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$0	\$52

Funding Source : HSIP Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	300	0	0	0	300	278	22
2016	0	0	-14	14	303	3,027	3,330	3,086	244
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$286	\$14	\$303	\$3,027	\$3,630	\$3,364	\$266

SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County

Key #: 12383

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$695

Total Programmed Cost: \$4,019

Total Cost (Previous + Programmed): \$4,714

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa.



Funding Source : HSIP

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	230	0	495	3,295	4,019	3,724	295
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$230	\$0	\$495	\$3,295	\$4,019	\$3,724	\$295

SH-55 (Karcher Road) and Midway Road Intersection, Nampa

Key #: 13025

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$130

Total Programmed Cost: \$4,718

Total Cost (Previous + Programmed): \$4,848

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in Nampa.



Funding Source : HSIP

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	219	0	587	3,912	4,718	4,371	346
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$219	\$0	\$587	\$3,912	\$4,718	\$4,371	\$346

SH-55 (Karcher Road) and Nampa/Caldwell Boulevard Intersection, Nampa

Key #: 13033

Inflated

Performance Measures:

Requesting Agency: ITD

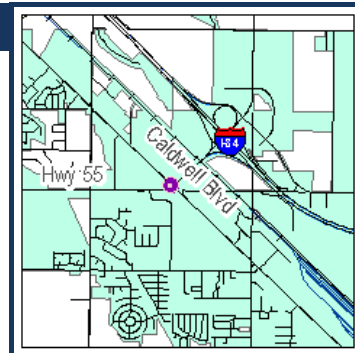
Project Year: 2016

Total Previous Expenditures: \$326

Total Programmed Cost: \$1,059

Total Cost (Previous + Programmed): \$1,385

Project Description: Intersection improvements to reduce safety issues at the intersection of SH-55 (Karcher Road) and I-84B (Nampa/Caldwell Boulevard) in Nampa.



Funding Source : Strategic Initiatives

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	50	1,009	1,059	0	1,059
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$50	\$1,009	\$1,059	\$0	\$1,059

SH-55 and Farmway Road Intersection, Canyon County

Key #: 18841

Inflated

Performance Measures:

Requesting Agency: ITD

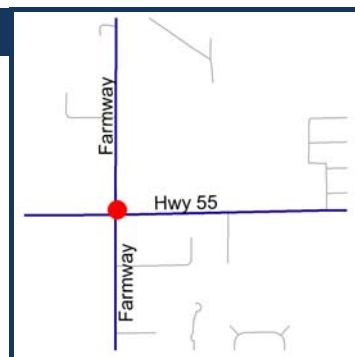
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,345

Total Cost (Previous + Programmed): \$3,345

Project Description: This project will rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on the north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs and three 12-foot lanes on Farmway Road.



Funding Source : Safety

Local Match : 100.00% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	95	0	0	0	0	95	0	95
2016	0	0	250	0	0	0	250	0	250
2017	0	0	0	0	300	2,700	3,000	0	3,000
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$95	\$250	\$0	\$300	\$2,700	\$3,345	\$0	\$3,345

SH-55, Bridge Deck Life Extension, Canyon County

Key #: 12341

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year:

Total Previous Expenditures:

Total Programmed Cost: \$777

Total Cost (Previous + Programmed):

Project Description: This project provides deck rehabilitation on five bridge structures on SH-55 in Canyon County.



Funding Source : Local Match : Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : Bridge Preservation Local Match : 7.34% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	68	709	777	720	57
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$68	\$709	\$777	\$720	\$57

SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key #: 12046

Inflated

Performance Measures:

Requesting Agency: Joint City of Nampa/ITD

Project Year: 2014

Total Previous Expenditures: \$820

Total Programmed Cost: \$19

Total Cost (Previous + Programmed): \$839

Project Description: Intersection improvement at the intersection of Karcher and Middleton Road in Nampa.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	3	0	0	0	16	0	19	18	1
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$0	\$0	\$0	\$16	\$0	\$19	\$18	\$1

Funding Source : HSIP

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH-55, Overhead Message Sign Near Avimor, Ada County

Key #: 18787

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,295

Total Cost (Previous + Programmed): \$1,295

Project Description: Add an overhead message sign on SH-55, south of Avimor in Ada County, to relay safety messages to people traveling on SH-55.



Funding Source : Restoration

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	50	0	0	0	0	50	46	4
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,245	1,245	1,153	91
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$50	\$0	\$0	\$0	\$1,245	\$1,295	\$1,200	\$95

SH-55, Snake River Bridge, Marsing

Key #: 13387

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$611

Total Programmed Cost: \$8,070

Total Cost (Previous + Programmed): \$8,681

Project Description: Bridge replacement on SH-55 over the Snake River near Marsing. Total project cost is \$8,251,000 (69% Canyon County and 31% Owyhee County).



Funding Source : Bridge

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	80	0	0	0	0	0	80	74	6
2016	41	128	102	0	0	0	270	250	20
2017	0	0	0	0	1,007	6,713	7,720	7,153	567
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$121	\$128	\$102	\$0	\$1,007	\$6,713	\$8,070	\$7,478	\$592

South Cemetery Road, SH-44 to Willow Creek, Middleton

Key #: 12048

Inflated

Performance Measures:

Requesting Agency: City of Middleton

Project Year: 2018

Total Previous Expenditures: \$472

Total Programmed Cost: \$3,078

Total Cost (Previous + Programmed): \$3,550

Project Description: Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.



Funding Source : STP-U

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	3	0	0	0	0	0	3	3	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	335	2,230	2,565	2,377	188
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$3	\$0	\$0	\$0	\$335	\$2,230	\$2,568	\$2,379	\$188

Funding Source : Local Participating

Local Match : 100.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	510	0	0	0	510	0	510
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$510	\$0	\$0	\$0	\$510	\$0	\$510

South Orchard Access Road, Railroad Crossing, Ada County

Key #: 12360

Inflated

Performance Measures:

Requesting Agency: Joint ITD/ACHD

Project Year: 2015

Total Previous Expenditures: \$10

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$260

Project Description: Add a railroad gate and signal at the South Orchard Access Road.



Funding Source : Safety - SAFETEA-LU Rail

Local Match : 0.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	250	250	250	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$250	\$250	\$250	\$0

SR2S, City of Nampa - FY2014 and FY2015

Key #: 14339

Inflated

Performance Measures:

Requesting Agency: City of Nampa

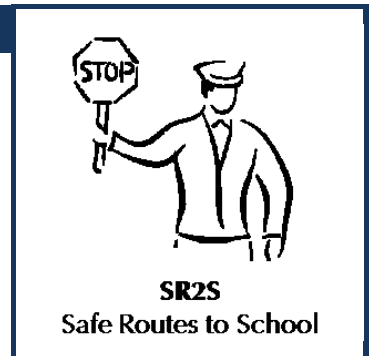
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$33

Total Cost (Previous + Programmed): \$33

Project Description: This will fund a Safe Routes to Schools coordinator to work with elementary and middle schools throughout the City of Nampa. This program implements educational and encouragement activities at schools and community-wide events. These funds cover the second of two years of funding a part-time position and related materials.



Funding Source : Community Choices

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	33	33	31	2
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$33	\$33	\$31	\$2

SR2S, VRT, Ada County - FY2015

Key #: 13908

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

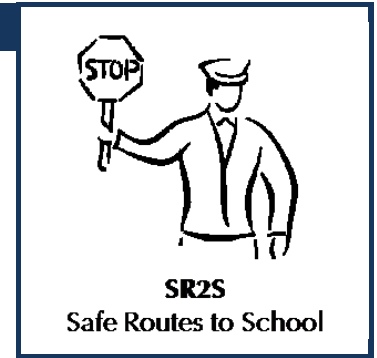
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$143

Total Cost (Previous + Programmed): \$143

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	143	143	133	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$143	\$143	\$133	\$10

SR2S, VRT, Ada County - FY2016

Key #: 13909

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

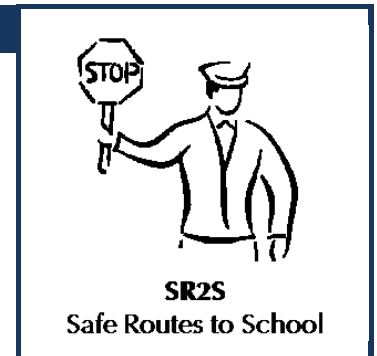
Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$147

Total Cost (Previous + Programmed): \$147

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	147	147	136	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$147	\$147	\$136	\$11

SR2S, VRT, Ada County - FY2017

Key #: 13910

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$152

Total Cost (Previous + Programmed): \$152

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	152	152	141	11
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$152	\$152	\$141	\$11

SR2S, VRT, Ada County - FY2018

Key #: 13911

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

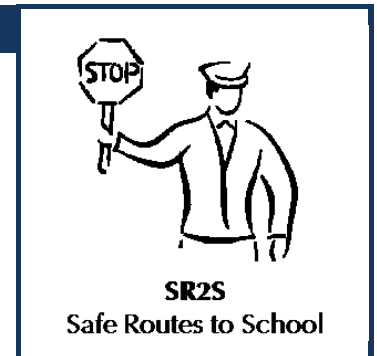
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	156	156	145	11
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11

SR2S, VRT, Ada County - FY2019

Key #: 13912

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

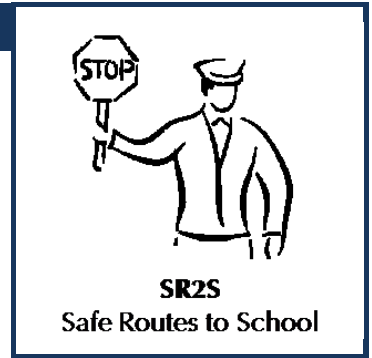
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$169

Total Cost (Previous + Programmed): \$169

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	169	169	156	12
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$169	\$169	\$156	\$12

SR2S, VRT, Ada County - PD

Key #: 18877

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

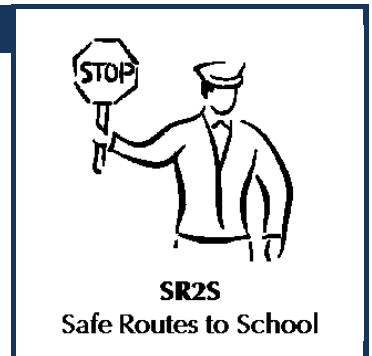
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: This project will be subcontracted to the Treasure Valley YMCA to continue the Safe Routes to School coordination program in Ada County.



Funding Source : TAP-TMA

Local Match : 7.34%

Funding Allocation : Other - Not Classified

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	156	156	145	11
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$145	\$11

State Street and Collister Drive Intersection, ACHD

Key #: 13481

Inflated

Performance Measures:

Requesting Agency: ACHD

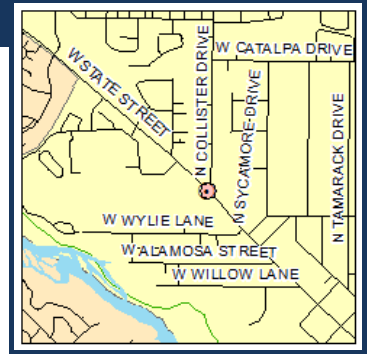
Project Year: 2017

Total Previous Expenditures: \$540

Total Programmed Cost: \$9,667

Total Cost (Previous + Programmed): \$10,207

Project Description: Intersection improvements at State Street and Collister Drive in the City of Boise.



Funding Source : STP-TMA

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	60	10	0	0	0	70	65	5
2016	0	0	694	0	0	0	694	643	51
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	1,332	6,544	7,876	7,298	578
2019	0	0	0	0	0	1,027	1,027	952	75
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$60	\$704	\$0	\$1,332	\$7,572	\$9,667	\$8,958	\$710

State Street ITS, SH-16 to 23rd Street, Boise, ACHD

Key #: 12366

Inflated

Performance Measures:

Requesting Agency: ACHD

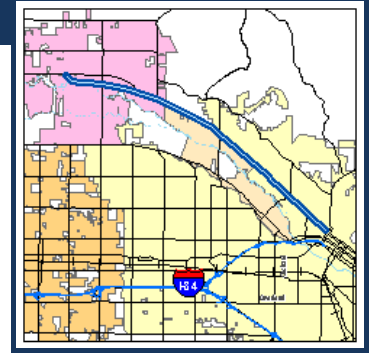
Project Year: 2015

Total Previous Expenditures: \$898

Total Programmed Cost: (\$202)

Total Cost (Previous + Programmed): \$696

Project Description: Install intelligent transportation system (ITS) devices on State Street, including closed circuit television cameras, speed detection systems, fiber optic communications cable, dynamic message signs, upgraded traffic signal controllers, and re-time traffic signals.



Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	-5	-9	0	0	-8	-180	-202	-187	-15
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$5)	(\$9)	\$0	\$0	(\$8)	(\$180)	(\$202)	(\$187)	(\$15)

Funding Source : Local Match : Funding Allocation : 50 % Road 50 % Air Quality

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa

Key #: 19079

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Previous + Programmed): \$79

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2013 and FY2014 funding.



Funding Source : FTA 5339 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	79	79	63	16
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$79	\$79	\$63	\$16

Transit - Acquisition of Service Canyon County, Nampa

Key #: 18790

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$61

Project Description: Provide administration and implementation of acquisition of service in Canyon County, with service to the Nampa Urbanized Area. These funds pay only for the services that travel within the urbanized area. Service outside the urbanized area will be paid by Parma Senior Center and others. Project uses FY2014 funding.



Funding Source : FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	61	61	49	12
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$49	\$12

Transit - Acquisition of Service Demand Response, Nampa

Key #: 18989

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$183

Total Cost (Previous + Programmed): \$183

Project Description: Provide administration and implementation of demand response service in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source : FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	183	183	146	37
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$183	\$183	\$146	\$37

Transit - Acquisition of Service Eagle and Meridian, Boise

Key #: 12802

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of acquisition of service in the cities of Eagle and Meridian for service in the Boise Urbanized Area.



Funding Source : FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	261	261	209	52
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

Transit - Acquisition of Service Kuna and Star

Key #: 18855

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description: Provide administration and implementation of acquisition of service in the cities of Kuna and Star, with service to the Boise Urbanized Area. Project uses FY2013 funding.



Funding Source : FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	39	39	31	8
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$31	\$8

Transit - Acquisition of Service Set-Aside, Boise

Key #: 19145

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,144

Total Cost (Previous + Programmed): \$1,144

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Determination of funding made through a competitive process.



Funding Source : FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	286	286	229	57
2017	0	0	0	0	0	286	286	229	57
2018	0	0	0	0	0	286	286	229	57
2019	0	0	0	0	0	286	286	229	57
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,144	\$1,144	\$915	\$229

Transit - Acquisition of Service Set-Aside, Nampa

Key #: 18739

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,312

Total Cost (Previous + Programmed): \$1,312

Project Description: Set-aside funds to provide administration and implementation of acquisition of service in the Nampa Urbanized Area. Determination of funding made through a competitive process.



Funding Source : FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	261	261	209	52
2016	0	0	0	0	0	261	261	209	52
2017	0	0	0	0	0	261	261	209	52
2018	0	0	0	0	0	261	261	209	52
2019	0	0	0	0	0	268	268	214	54
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,312	\$1,312	\$1,050	\$262

Transit - Acquisition of Service, Nampa

Key #: 14220

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$125

Total Cost (Previous + Programmed): \$125

Project Description: Provide administration and implementation of purchase of service in the Nampa Urbanized Area. Project using FY2013 funding.



Funding Source : FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	125	0	125	100	25
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$125	\$0	\$125	\$100	\$25

Transit - Associated Capital Enhancements, Boise

Key #: 18788

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,912

Total Cost (Previous + Programmed): \$1,912

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,011	1,011	809	202
2017	0	0	0	0	0	101	101	81	20
2018	0	0	0	0	0	400	400	320	80
2019	0	0	0	0	0	400	400	320	80
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,912	\$1,912	\$1,530	\$382

Transit - Associated Capital Enhancements, Nampa

Key #: 18781

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	200	200	160	40
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$480	\$120

Transit - Associated Capital Enhancements, Nampa - FY2014

Key #: 12778

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$144

Total Cost (Previous + Programmed): \$144

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. (Federal = \$115,000.)



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	144	144	115	29
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$115	\$29

Transit - Associated Capital Improvements, Boise

Key #: 19081

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$657

Total Cost (Previous + Programmed): \$657

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	541	541	433	108
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	58	58	46	12
2019	0	0	0	0	0	58	58	46	12
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$657	\$657	\$526	\$131

Transit - Associated Capital Improvements, Nampa

Key #: 18911

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,090

Total Cost (Previous + Programmed): \$1,090

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	540	540	432	108
2017	0	0	0	0	0	430	430	344	86
2018	0	0	0	0	0	60	60	48	12
2019	0	0	0	0	0	60	60	48	12
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,090	\$1,090	\$872	\$218

Transit - Associated Capital Improvements, Nampa - FY2013

Key #: 12760

Inflated

Performance Measures:

Requesting Agency: Joint City of Nampa/Valley Regi

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$891

Total Cost (Previous + Programmed): \$891

Project Description: Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycle/pedestrian improvement projects in the City of Nampa.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	891	891	713	178
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$891	\$891	\$713	\$178

Transit - Bike/Pedestrian Improvements, Nampa - FY2014

Key #: 14261

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$186

Total Cost (Previous + Programmed): \$186

Project Description: Project to improve bicycle and pedestrian facilities at South Stanform Street. Project will place a culvert and provide a pathway extension.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	186	186	149	37
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$186	\$186	\$149	\$37

Transit - Boise State University Maintenance Facility - FY2008

Key #: 11350

Inflated

Performance Measures:

Requesting Agency: Boise State University

Project Year: 2014

Total Previous Expenditures: \$543

Total Programmed Cost: \$108

Total Cost (Previous + Programmed): \$651

Project Description: Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus.



Bus Maintenance Facility

Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	108	108	86	22
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$108	\$108	\$86	\$22

Transit - Boise State University Replacement Shuttles, Boise - FY2015

Key # : 13223

Inflated

Performance Measures:

Requesting Agency: Boise State University

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$83

Total Cost (Previous + Programmed): \$83

Project Description: Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source : FTA 5339 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	83	83	69	14
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$69	\$14

Transit - Boise State University Replacement Shuttles, Boise - FY2016

Key # : 13224

Inflated

Performance Measures:

Requesting Agency: Boise State University

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$332

Total Cost (Previous + Programmed): \$332

Project Description: Purchase replacement shuttles for Boise State University.



Shuttle Replacement

Funding Source : FTA 5307 LU

Local Match : 17.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	332	332	276	56
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$332	\$332	\$276	\$56

Transit - Bus Stop Enhancement, VRT, Middleton

Key #: 19716

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$20

Total Cost (Previous + Programmed): \$20

Project Description: Relocate the bus stop on SH-44 and install a shelter. Project uses FY2015 funding.



Funding Source : Local Match : Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	20	20	16	4
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$16	\$4

Transit - Capital Enhancements, Boise - FY2013

Key #: 12754

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	40	40	32	8
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

Transit - Capital Lease or Purchase and Maintenance, Boise

Key #: 19122

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,778

Total Cost (Previous + Programmed): \$1,778

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source : FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	821	821	657	164
2017	0	0	0	0	0	319	319	255	64
2018	0	0	0	0	0	319	319	255	64
2019	0	0	0	0	0	319	319	255	64
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,778	\$1,778	\$1,422	\$356

Transit - Capital Lease or Purchase and Maintenance, Boise

Key #: 13779

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$405

Total Cost (Previous + Programmed): \$405

Project Description: Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	405	405	324	81
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$405	\$405	\$324	\$81

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key #: 13827

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$324

Total Cost (Previous + Programmed): \$324

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source : FTA 5339 LU

Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	324	324	259	65
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$324	\$324	\$259	\$65

Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

Key #: 14221

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$193

Total Cost (Previous + Programmed): \$193

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area.



Funding Source : FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	193	193	154	39
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$193	\$193	\$154	\$39

Transit - Capital Lease or Purchase and Maintenance, Nampa

Key #: 18929

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$15

Total Cost (Previous + Programmed): \$15

Project Description: Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	15	15	12	3
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

Transit - Capital Lease or Purchase and Maintenance, Nampa

Key #: 12179

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: \$962

Total Cost (Previous + Programmed):

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities, and associated equipment and maintenance in the Nampa Urbanized Area. (Federal = \$769,438.)



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	962	962	770	192
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$962	\$962	\$770	\$192

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key #: 12761

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$88

Total Cost (Previous + Programmed): \$88

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	88	88	70	18
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$88	\$88	\$70	\$18

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key #: 13831

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$27

Total Cost (Previous + Programmed): \$27

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	27	27	22	5
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$27	\$27	\$22	\$5

Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

Key #: 12779

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$21

Total Cost (Previous + Programmed): \$21

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and association equipment and maintenance in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	21	21	17	4
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$21	\$21	\$17	\$4

Transit - Capital Purchase and Maintenance, Boise - FY2013

Key #: 13828

Inflated

Performance Measures:

Requesting Agency: Treasure Valley Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$263

Total Cost (Previous + Programmed): \$263

Project Description: Project is a "purchase of service" hosted by Treasure Valley Transit and administration to provide rides for seniors and persons with disabilities in the Meridian and Eagle areas who are unable to access transportation through volunteer driver programs or



Funding Source : FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	263	263	210	53
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$263	\$263	\$210	\$53

Transit - Capital, Purchase of Service, Nampa - FY2013

Key #: 13832

Inflated

Performance Measures:

Requesting Agency: Treasure Valley Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$194

Total Cost (Previous + Programmed): \$194

Project Description: Provides funds for a regional acquisition of service project for older adults and persons with disabilities in the Nampa Urbanized Area. Project uses FY2013 funds. (federal amount = \$147,000).



Funding Source : FTA 5310 SU

Local Match : 24.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	194	194	147	47
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$194	\$194	\$147	\$47

Transit - Capital, Safety and Security, Boise

Key #: 19131

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$220

Total Cost (Previous + Programmed): \$220

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	88	88	70	18
2017	0	0	0	0	0	44	44	35	9
2018	0	0	0	0	0	44	44	35	9
2019	0	0	0	0	0	44	44	35	9
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$220	\$220	\$176	\$44

Transit - Capital, Safety and Security, Nampa

Key #: 18685

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	60	60	48	12
2017	0	0	0	0	0	30	30	24	6
2018	0	0	0	0	0	30	30	24	6
2019	0	0	0	0	0	30	30	24	6
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

Transit - Capital, Safety and Security, Nampa - FY2013

Key #: 12759

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$15

Total Cost (Previous + Programmed): \$15

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	15	15	12	3
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$15	\$15	\$12	\$3

Transit – Capital, Safety and Security, Nampa - FY2014

Key #: 14375

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year:

Total Previous Expenditures:

Total Programmed Cost: \$30

Total Cost (Previous + Programmed):

Project Description:

Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area. (Federal share = \$24,000.)



Funding Source : **Local Match :** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : FTA 5307 SU **Local Match : 20.00%** **Funding Allocation :**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	30	30	24	6
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$30	\$30	\$24	\$6

Transit - College of Western Idaho Entrance and Roundabout, VRT, Nampa

Key #: 19609

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year:

Total Previous Expenditures:

Total Programmed Cost: \$779

Total Cost (Previous + Programmed):

Project Description: Accommodates the need for alternative transportation services, installation of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus. Project uses FY2014 and FY2015 funding.



Funding Source : Local Match : Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	779	779	623	156
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$779	\$779	\$623	\$156

Transit - Community Link, Boise

Key #: 19691

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$324

Total Cost (Previous + Programmed): \$324

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Project uses FY2014, FY2015, and FY2016 funds.



Funding Source : FTA 5310 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	324	324	259	65
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$324	\$324	\$259	\$65

Transit - Community Link, Nampa

Key #: 19576

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$156

Total Cost (Previous + Programmed): \$156

Project Description: Provide administration and implementation of acquisition of service in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funds.



Funding Source : FTA 5310 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	156	156	125	31
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$156	\$156	\$125	\$31

Transit - Commuteride Replacement Vans, ACHD

Key #: 19375

Inflated

Performance Measures:

Requesting Agency:

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$128

Total Cost (Previous + Programmed):

Project Description: Replace three Commuteride vehicles (15-passenger) that are beyond their useful life. Project uses FY2013 and FY2014 funding.



Rideshare Program

Funding Source : FTA 5307 SU

Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	128	128	102	26
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$128	\$128	\$102	\$26

Transit - Demand Response Operations, Boise

Key #: 18785

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,393

Total Cost (Previous + Programmed): \$2,393

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	927	927	742	185
2017	0	0	0	0	0	480	480	384	96
2018	0	0	0	0	0	493	493	394	99
2019	0	0	0	0	0	493	493	394	99
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,393	\$2,393	\$1,914	\$479

Transit - Demand Response Operations, Nampa

Key # : 18762

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$186

Total Cost (Previous + Programmed): \$186

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	71	71	57	14
2017	0	0	0	0	0	38	38	30	8
2018	0	0	0	0	0	38	38	30	8
2019	0	0	0	0	0	39	39	31	8
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$186	\$186	\$149	\$37

Transit - Demand Response Operations, Nampa - FY2014

Key # : 12781

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$83

Total Cost (Previous + Programmed): \$83

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	83	83	66	17
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$66	\$17

Transit - Demand Response, Nampa

Key #: 19398

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$320

Total Cost (Previous + Programmed):

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funding.



Funding Source : FTA 5310 SU Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	320	320	160	160
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$320	\$320	\$160	\$160

Funding Source : Local Match : Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Transit - Fixed Line and Demand Response Operations, Nampa

Key #: 12174

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year:

Total Previous Expenditures:

Total Programmed Cost: \$81

Total Cost (Previous + Programmed):

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area. (Federal = \$65,000.)



Funding Source : Local Match : Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	81	81	65	16
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$81	\$81	\$65	\$16

Transit - Fixed Line and Demand Response, Nampa - FY2014

Key #: 12780

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$944

Total Cost (Previous + Programmed): \$944

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	944	0	0	0	0	944	472	472
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$944	\$0	\$0	\$0	\$0	\$944	\$472	\$472

Transit - Fixed Line Operations, Boise

Key #: 19041

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,466

Total Cost (Previous + Programmed): \$3,466

Project Description: Provides fixed line operations in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,342	1,342	671	671
2017	0	0	0	0	0	696	696	348	348
2018	0	0	0	0	0	714	714	357	357
2019	0	0	0	0	0	714	714	357	357
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$3,466	\$3,466	\$1,733	\$1,733

Transit - Fixed Line Operations, Nampa

Key #: 18786

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,238

Total Cost (Previous + Programmed): \$6,238

Project Description: Provide transit operations and administration in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,976	1,976	988	988
2017	0	0	0	0	0	1,026	1,026	513	513
2018	0	0	0	0	0	1,052	1,052	526	526
2019	0	0	0	0	0	1,078	1,078	539	539
PD	0	0	0	0	0	1,106	1,106	553	553
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$6,238	\$6,238	\$3,119	\$3,119

Transit - Fixed Line, Nampa

Key #: 19023

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,220

Total Cost (Previous + Programmed): \$1,220

Project Description: Provides fixed line operations in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 50.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	474	474	237	237
2017	0	0	0	0	0	246	246	123	123
2018	0	0	0	0	0	250	250	125	125
2019	0	0	0	0	0	250	250	125	125
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,220	\$1,220	\$610	\$610

Transit - Mobility Implementation, Nampa - FY2014

Key #: 14227

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$181

Total Cost (Previous + Programmed): \$181

Project Description: Provide implementation of mobility services in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	181	181	145	36
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$181	\$181	\$145	\$36

Transit - Mobility Management Coordinated Marketing, VRT

Key #: 19504

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$70

Total Cost (Previous + Programmed):

Project Description: Provides a mechanism to coordinate the marketing of the transportation network coordinated through VRT and TVT to support the transportation needs of older adults and persons with disabilities in the Nampa Urbanized Area. Canyon County Office on Aging will provide services. Project uses FY2016 funding.



Funding Source : FTA 5310 SU **Local Match : 20.00%** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	70	70	56	14
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$70	\$70	\$56	\$14

Funding Source : **Local Match :** **Funding Allocation : 100 % Alternative**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Transit - Mobility Management Implementation, Boise

Key #: 18854

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,757

Total Cost (Previous + Programmed): \$2,757

Project Description: Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,067	1,067	854	213
2017	0	0	0	0	0	554	554	443	111
2018	0	0	0	0	0	568	568	454	114
2019	0	0	0	0	0	568	568	454	114
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$2,757	\$2,757	\$2,206	\$551

Transit - Mobility Management Implementation, Nampa

Key #: 18842

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	375	375	300	75
2017	0	0	0	0	0	195	195	156	39
2018	0	0	0	0	0	200	200	160	40
2019	0	0	0	0	0	200	200	160	40
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$970	\$970	\$776	\$194

Transit - Park and Ride, VRT, Middleton

Key #: 19297

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$1,010

Total Cost (Previous + Programmed):

Project Description:

Construct a Park and Ride lot and bus shelter in the city of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include: bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, and landscaping and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	1,010	1,010	808	202
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,010	\$1,010	\$808	\$202

Transit - Planning, Nampa - FY2013

Key #: 12764

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$153

Total Cost (Previous + Programmed): \$153

Project Description:

Support planning efforts in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	153	153	122	31
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$153	\$153	\$122	\$31

Transit - Planning, Nampa - FY2014

Key #: 12782

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$251

Total Cost (Previous + Programmed): \$251

Project Description: Support planning efforts in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	251	0	0	0	0	251	201	50
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$251	\$0	\$0	\$0	\$0	\$251	\$201	\$50

Transit - Preventive Maintenance, Boise

Key #: 19137

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$9,375

Total Cost (Previous + Programmed): \$9,375

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.



Funding Source : FTA 5307 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	3,750	3,750	3,000	750
2017	0	0	0	0	0	1,875	1,875	1,500	375
2018	0	0	0	0	0	1,875	1,875	1,500	375
2019	0	0	0	0	0	1,875	1,875	1,500	375
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$9,375	\$9,375	\$7,500	\$1,875

Transit - Preventive Maintenance, Nampa

Key #: 18914

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,288

Total Cost (Previous + Programmed): \$1,288

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	496	496	397	99
2017	0	0	0	0	0	258	258	206	52
2018	0	0	0	0	0	264	264	211	53
2019	0	0	0	0	0	270	270	216	54
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$1,288	\$1,288	\$1,030	\$258

Transit - Preventive Maintenance, Nampa

Key #: 12177

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year:

Total Previous Expenditures: \$0

Total Programmed Cost: \$516

Total Cost (Previous + Programmed): \$516

Project Description: Provide preventive maintenance support for fixed route and demand response service in the Nampa Urbanized Area. (Federal = \$413,000.)



Funding Source : Local Match : Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0		
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	516	516	413	103
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$516	\$516	\$413	\$103

Transit - Preventive Maintenance, Nampa - FY2014

Key # : 12783

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$239

Total Cost (Previous + Programmed): \$239

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	239	239	191	48
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$239	\$239	\$191	\$48

Transit - Purchase of Service Admin. and Implementation, Boise - FY2014

Key # : 14245

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$286

Total Cost (Previous + Programmed): \$286

Project Description: Provide administration and implementation of purchase of service in the Cities of Meridian and Eagle in the Boise Urbanized Area.



Funding Source : FTA 5310 LU

Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	286	286	229	57
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$286	\$286	\$229	\$57

Transit - Replacement Vehicles, ACHD, Commuteride - FY2014

Key #: 14268

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$175

Total Cost (Previous + Programmed): \$175

Project Description: Provide up to five (5) replacement vehicles for service starting in the Nampa Urbanized Area.



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	175	175	140	35
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$175	\$175	\$140	\$35

Transit – Rideshare Platform, VRT/ACHD

Key #: 19173

Inflated

Performance Measures:

Requesting Agency: Joint ACHD/Valley Regional Tr

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: \$60

Total Cost (Previous + Programmed):

Project Description: Purchase rideshare platform (software). The platform will be a single source for members of the community to find smart transportation options to include: carpooling, vanpooling, bus routes and bike buddies. It will also assist transit providers with data to increase routes based on demand. (Federal = \$48,000)



Funding Source : FTA 5307 SU

Local Match : 20.00%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	60	60	48	12
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$48	\$12

Transit - South Nampa Multimodal Connectivity, Nampa

Key #: 19590

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$520

Total Cost (Previous + Programmed):

Project Description: Provide three bike and pedestrian crossing improvements with bike boulevard connections to transit stops along 12th Avenue South and East Greenhurst Road in the city of Nampa. Includes three segments: Powerline Road/Blakeslee Drive Rapid Flashing Beacon Crossing and Bike Boulevard, Lake Lowell Avenue/Mason Lane Rapid Flashing Beacon and Shared Use Bike Lanes, and Iowa Avenue/Stanford Street Rapid Flashing Beacon Crossing and Shared Use Bike Lane.



Funding Source : FTA 5307 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	520	520	416	104
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$520	\$520	\$416	\$104

Funding Source : Local Match : Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Transit - Technology, VRT, Boise

Key #: 18884

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$503

Total Cost (Previous + Programmed): \$503

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source : FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	200	200	160	40
2017	0	0	0	0	0	100	100	80	20
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	103	103	82	21
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$503	\$503	\$402	\$101

Transit - Technology, VRT, Nampa

Key #: 19573

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$400

Total Cost (Previous + Programmed): \$400

Project Description: Provide annunciators for all fixed-route vehicles in the ValleyRide fleet. Annunciators are considered en-route transit information, and provide audio and visual announcements to travelers. Information will be available on-board a transit vehicle, and at transit stations and bus stops, to assist travelers in making informed decisions and itinerary modifications.



Funding Source : FTA 5339 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	400	400	320	80
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$320	\$80

Transit - University District Multimodal Connectivity, Nampa

Key #: 19235

Inflated

Performance Measures:

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$358

Total Cost (Previous + Programmed):

Project Description: To improve access to transit through bicycle and pedestrian facility improvements in the city of Nampa's central core near the University District, expanding facilities that provide multimodal transportation by adding a bicycle boulevard and shared use lanes. Project uses FY2014 and FY2015 funding.



Funding Source : FTA 5339 SU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	358	358	286	72
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$358	\$358	\$286	\$72

Transit - Valley Regional Transit Technology, Boise - FY2014

Key #: 13226

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area.



Funding Source : FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	150	150	120	30
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

Transit – Vans – FY2009

Key # : 11787 Inflated Performance Measures:

Requesting Agency: ACHD
 Project Year: 2015
 Total Previous Expenditures: \$957
 Total Programmed Cost: (\$97)
 Total Cost (Previous + Programmed): \$860
 Project Description: New and replacement Commuteride van purchase.



Purchase Commuter Vans

Funding Source : STP-TMA Local Match : 7.34% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	-97	-97	-90	-7
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	(\$97)	(\$97)	(\$90)	(\$7)

Transit - Vehicle Maintenance, Kuna Senior Center, Boise

Key # : 18920 Inflated Performance Measures:

Requesting Agency: Kuna Senior Center
 Project Year: 2015
 Total Previous Expenditures: \$0
 Total Programmed Cost: \$5
 Total Cost (Previous + Programmed): \$5
 Project Description: Provide general maintenance on two vehicles for the Kuna Senior Center using funds from the Boise Urbanized Area. The vehicles travel between the cities of Kuna and Boise. Project uses FY2014 funding.



Funding Source : FTA 5310 LU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	5	5	4	1
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$4	\$1

Transit - Vehicle Replacement Melba, EOA

Key #: 19159

Inflated

Performance Measures:

Requesting Agency: EOA

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$52

Total Cost (Previous + Programmed): \$52

Project Description: Replace a vehicle for the Melba Valley Senior Center. The Canyon County Elderly Opportunity Agency (EOA) is the sponsor of this project.

Funding Source : FTA 5339 Rural

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	52	52	42	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$42	\$10

Transit - Vehicle Replacement Parma, EOA

Key #: 19158

Inflated

Performance Measures:

Requesting Agency: EOA

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$52

Total Cost (Previous + Programmed): \$52

Project Description: Replace a vehicle for the Parma Senior Center. The Canyon County Elderly Opportunity Agency (EOA) is the sponsor of this project.

Funding Source : FTA 5339 Rural

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	52	52	42	10
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$52	\$52	\$42	\$10

Transit - Vehicle Replacement, Kuna Senior Center

Key #: 19160

Inflated

Performance Measures:

Requesting Agency: Kuna Senior Center

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Replace a vehicle for the Kuna Senior Center.



Funding Source : FTA 5339 Rural

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	60	60	48	12
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$48	\$12

Transit - YMCA GoRide Community Service, Caldwell YMCA - FY2014

Key #: 14266

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$109

Total Cost (Previous + Programmed): \$109

Project Description: Provide service between Caldwell schools and the YMCA.



Funding Source : FTA 5307 SU

Local Match : 50.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	109	109	55	55
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$109	\$109	\$55	\$55

Transit -Technology Implementation, VRT - FY2013

Key # : 13830

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2014

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology.



Funding Source : FTA 5339 LU

Local Match : 20.00%

Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	100	100	80	20
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

Transit, Southwest Bus and Bus Facility – FY2015

Key #: 19147

Inflated

Performance Measures:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Previous + Programmed): \$310

Project Description: Purchase replacement vehicles in small urban areas throughout the state of Idaho. This project shows funds only for Valley Regional Transit in the Nampa Urbanized Area, other projects are included in this project in the STIP. (Federal = \$248,000)



Funding Source : FTA 5339 SU Local Match : 20.00% Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	310	310	248	62
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$248	\$62

Funding Source : Local Match : Funding Allocation : 100 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

US 20/26 and Farmway Road Intersection, Canyon County

Key #: 18852

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$440

Project Description: Project will add a left-turn lane on north-bound US 20/26 to Farmway Road and add a flashing beacon to existing warning signs.



Funding Source : Restoration

Local Match : 7.34%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	40	0	0	0	0	0	40	37	3
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	400	400	371	29
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$40	\$0	\$0	\$0	\$0	\$400	\$440	\$408	\$32

US 20/26 and Franklin Road Intersection, Canyon County

Key #: 19111

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,132

Total Cost (Previous + Programmed): \$1,132

Project Description: Project will provide safety improvements at the intersection of US 20/26 and Franklin Road north of Nampa by adding turn bays and traffic signals.



Funding Source : Strategic Initiatives

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	50	0	0	0	0	0	50	46	4
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,082	1,082	1,003	79
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$50	\$0	\$0	\$0	\$0	\$1,082	\$1,132	\$1,049	\$83

US 20/26 Intersection Improvements, Canyon County

Key #: 19415

Inflated

Performance Measures:

Requesting Agency: ITD

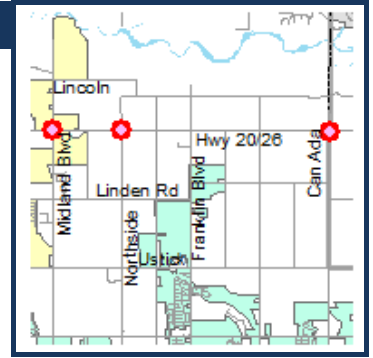
Project Year: PD

Total Previous Expenditures:

Total Programmed Cost: \$670

Total Cost (Previous + Programmed):

Project Description: Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland, Northside, and Can-Ada). This will provide a safe place for deceleration and turning movements along a high speed commuting corridor.



Funding Source : Strategic Initiatives

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	50	0	0	0	0	0	50	46	4
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	620	620	574	46
Fund Totals:	\$50	\$0	\$0	\$0	\$0	\$620	\$670	\$621	\$49

US 20/26, Branstetter Street to Junction I-184, Garden City

Key #: 13928

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$100

Total Programmed Cost: \$3,399

Total Cost (Previous + Programmed): \$3,499

Project Description: Project will resurface US 20/26 from Branstetter Street to Junction I-184 in Garden City.



Funding Source : Strategic Initiatives

Local Match : 100.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	452	2,947	3,399	0	3,399
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$452	\$2,947	\$3,399	\$0	\$3,399

US 20/26, Broadway Bridge Girders, Boise

Key #: 19180

Inflated

Performance Measures:

Requesting Agency: ITD

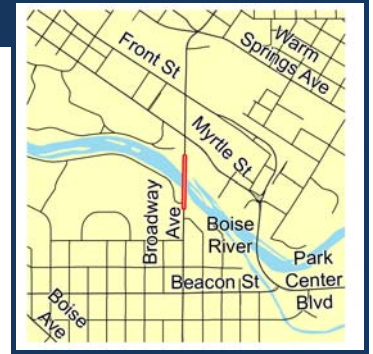
Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: \$3,364

Total Cost (Previous + Programmed):

Project Description: Purchase the girders for the rebuild of the Broadway Bridge. This project is tied to KN 11588.



Funding Source : Bridge Restoration

Local Match : 7.34%

Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	160	3,204	3,364	3,117	247
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$160	\$3,204	\$3,364	\$3,117	\$247

US 20/26, Broadway Bridge, Boise

Key #: 11588

Inflated

Performance Measures:

Requesting Agency: ITD

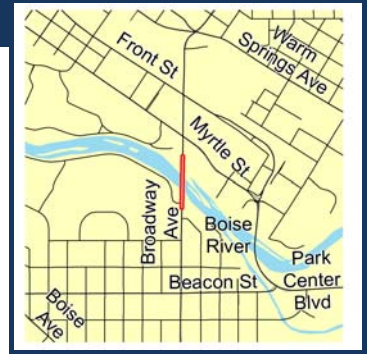
Project Year: 2015

Total Previous Expenditures: \$2,302

Total Programmed Cost: \$18,781

Total Cost (Previous + Programmed): \$21,083

Project Description: Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



Funding Source : Restoration Local Match : 73.40% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	-950	400	950	0	0	4,646	5,046	1,342	3,704
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$950)	\$400	\$950	\$0	\$0	\$4,646	\$5,046	\$1,342	\$3,704

Funding Source : Bridge Restoration Local Match : 7.34% Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	-50	0	50	2,339	1,148	10,248	13,735	12,727	1,008
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	(\$50)	\$0	\$50	\$2,339	\$1,148	\$10,248	\$13,735	\$12,727	\$1,008

US 20/26, Broadway Bridge, Christ Chapel Mitigation, Boise

Key #: 19181

Inflated

Performance Measures:

Requesting Agency: ITD

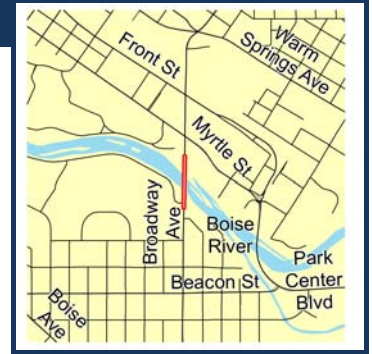
Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: \$225

Total Cost (Previous + Programmed):

Project Description: The Christ Chapel mitigation required prior to Broadway Bridge construction.



Funding Source : Bridge Restoration Local Match : 7.34% Funding Allocation :

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	10	215	225	208	17
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$10	\$215	\$225	\$208	\$17

US 20/26, Corridor Preservation, Caldwell to Boise

Key #: 07826

Inflated

Performance Measures:

Requesting Agency: ITD

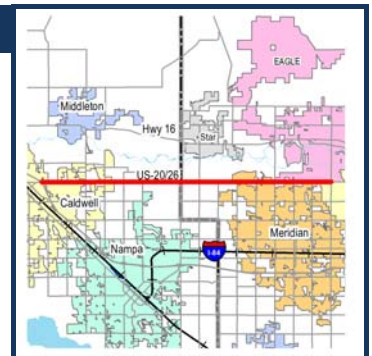
Project Year: 2017

Total Previous Expenditures: \$3,543

Total Programmed Cost: \$363

Total Cost (Previous + Programmed): \$3,906

Project Description: Acquire right-of-way for corridor preservation.



Funding Source : Early Development (ED) Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	261	0	0	0	0	0	261	242	19
2016	0	0	51	0	0	0	51	47	4
2017	0	0	51	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$261	\$0	\$102	\$0	\$0	\$0	\$363	\$336	\$27

US 20/26, Locust Grove Road Intersection, Meridian

Key #: 13941

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$520

Total Cost (Previous + Programmed): \$520

Project Description: Project will add right turn lanes on the eastbound side of US 20/26 at Locust Grove Road in the cities of Meridian and Eagle.



Funding Source : HSIP

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	52	468	520	482	38
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$52	\$468	\$520	\$482	\$38

US 20/26, Locust Grove Road to Cloverdale Road, Meridian

Key #: 13927

Inflated

Performance Measures:

Requesting Agency: ITD

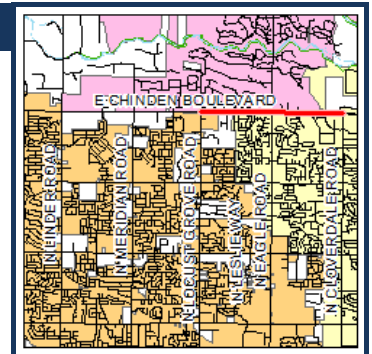
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,129

Total Cost (Previous + Programmed): \$2,129

Project Description: Project will resurface US 20/26 from Locust Grove Road to Cloverdale Road.



Funding Source : Strategic Initiatives

Local Match : 100.00%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	277	1,851	2,129	0	2,129
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$277	\$1,851	\$2,129	\$0	\$2,129

US 20/26, Parma Junction to I-84, Seal Coat, Canyon County

Key #: 19332

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures:

Total Programmed Cost: \$830

Total Cost (Previous + Programmed):

Project Description: Seal coat US 20/26 from the city of Parma Junction to I-84 to preserve this section of roadway in good condition.



Funding Source : Pavement Preservation

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	55	0	0	0	0	55	51	4
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	775	775	718	57
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$55	\$0	\$0	\$0	\$775	\$830	\$769	\$61

US 20/26, Smeed Parkway to Middleton Road, Caldwell

Key #: 13921

Inflated

Performance Measures:

Requesting Agency: ITD

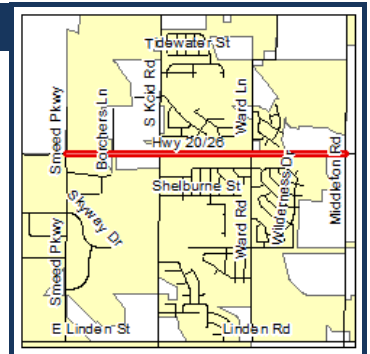
Project Year: PD

Total Previous Expenditures: \$300

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$600

Project Description: Project will design a project to reconstruct, realign, and widen US 20/26 from Smeed Parkway to Middleton Road in Caldwell. Construction totals \$12,300,000, but is considered "unfunded."



Funding Source : Early Development (ED)

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	150	0	0	0	0	0	150	139	11
2016	150	0	0	0	0	0	150	139	11
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$300	\$0	\$0	\$0	\$0	\$0	\$300	\$278	\$22

US-95 Bridge Replacement at US 20/26 UPRR Overpass, Canyon County

Key # : 12886

Inflated

Performance Measures:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$560

Total Programmed Cost: \$6,325

Total Cost (Previous + Programmed): \$6,885

Project Description: Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma.



Funding Source : Bridge

Local Match : 7.34%

Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	825	5,500	6,325	5,861	464
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$825	\$5,500	\$6,325	\$5,861	\$464

US-95, Wilder to Parma, Seal Coat, Canyon County

Key #: 19407

Inflated

Performance Measures:

Requesting Agency: ITD

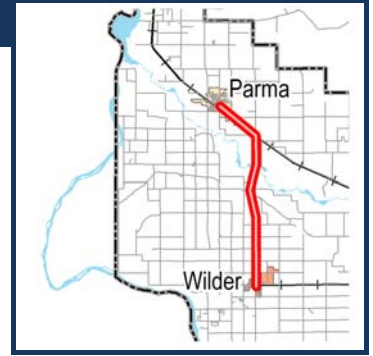
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$660

Total Cost (Previous + Programmed):

Project Description: Seal coat SH-95 from the city of Wilder to the city of Parma to preserve the existing pavement that is in good condition.



Funding Source : Pavement Preservation Local Match : 7.34% Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	45	0	0	0	0	45	42	3
2017	0	0	0	0	0	615	615	570	45
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$45	\$0	\$0	\$0	\$615	\$660	\$612	\$48

Funding Source : Local Match : Funding Allocation : 100 % Road

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
PD	0	0	0	0	0	0	0		
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$0	\$0		

Ustick Road, Linder Road to Meridian Road, Meridian

Key #: RD202-35

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$118

Total Programmed Cost: \$3,974

Total Cost (Previous + Programmed): \$4,092

Project Description: Widen roadway to five lanes with curb, gutter, sidewalks and bike lanes.



Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	440	0	0	0	440	0	440
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,301	1,301	0	1,301
2018	0	0	0	440	42	1,751	2,234	0	2,234
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$440	\$440	\$42	\$3,051	\$3,974	\$0	\$3,974

Ustick Road, Meridian Road to Locust Grove Road, Meridian

Key #: RD202-37

Inflated

Performance Measures:

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$661

Total Programmed Cost: \$4,103

Total Cost (Previous + Programmed): \$4,764

Project Description: Widening roadway from two-lane to five-lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.



Funding Source : Local (Regionally Significant)

Local Match : 100.00%

Funding Allocation : 75 % Road 25 % Alternative

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2015	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,769	1,769	0	1,769
2018	0	0	0	0	0	2,335	2,335	0	2,335
2019	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
Fund Totals:	\$0	\$0	\$0	\$0	\$0	\$4,103	\$4,103	\$0	\$4,103