

# FY2016-2020 Regional Transportation Improvement Program



## Detailed Project List (All Values in Thousands of Dollars)

All costs in current dollars

### 10th Avenue Bridge, Caldwell

**Key # : 13055**

Requesting Agency: City of Caldwell

Project Year: 2018

Total Previous Expenditures: \$382

Total Programmed Cost: \$1,367

Total Cost (Previous + Programmed): \$1,749

Project Description: Replace bridge on 10th Avenue over Indian Creek in Caldwell.

#### Performance Measures Met:

- Transportation Infrastructure
- Environmental Sustainability
- Land Use



#### Funding Source: Bridge (Local)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	227	1,140	1,367	1,267	100
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$227	\$1,140	\$1,367	\$1,267	\$100

# 10th Avenue ITS and Overlay, Caldwell

**Key # : 13905**

**Requesting Agency:** City of Caldwell

**Performance Measures Met:**

- Maintenance
- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Environmental Sustainability



**Project Year:** PD

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$1,312

**Total Cost (Previous + Programmed):** \$1,312

**Project Description:** Overlay a one-half mile section of 10th Avenue in Downtown Caldwell from the Railroad Overpass to I-84 to replace surface in poor condition. Install intelligent transportation system (ITS) components and bring pedestrian facilities to current standards.

**Funding Source:** STP-U **Local Match:** 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	5	194	0	0	0	0	199	184	15
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	145	968	1,113	1,031	82
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$145</b>	<b>\$968</b>	<b>\$1,312</b>	<b>\$1,216</b>	<b>\$96</b>

## 21st Avenue, Chicago Street to Cleveland Boulevard, Caldwell

Key # : 13052

Requesting Agency: City of Caldwell

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Housing  
 Community Infrastructure



Project Year: 2016

Total Previous Expenditures: \$427

Total Programmed Cost: \$2,381

Total Cost (Previous + Programmed): \$2,808

Project Description: Widen 21st Avenue from Chicago Street to Cleveland Boulevard from a two-lane to a five-lane arterial. Work will include sidewalks, traffic signals, and railroad crossings.

Funding Source: STP-U

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	306	2,075	2,381	2,206	175
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$306</b>	<b>\$2,075</b>	<b>\$2,381</b>	<b>\$2,206</b>	<b>\$175</b>

## Academy Road Railroad Crossing, Greenleaf

Key # : 19461

Requesting Agency: City of Greenleaf

Project Year: 2018

Total Previous Expenditures: \$0

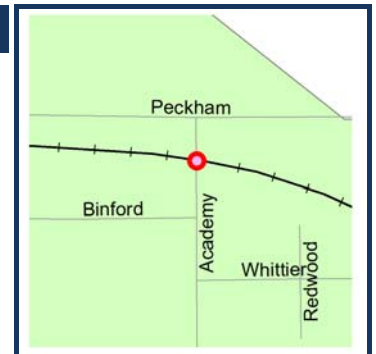
Total Programmed Cost: \$106

Total Cost (Previous + Programmed): \$106

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.

### Performance Measures Met:

Maintenance



Funding Source: State Rail

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	3	0	0	0	3	100	106	0	106
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3</b>	<b>\$100</b>	<b>\$106</b>	<b>\$0</b>	<b>\$106</b>

## ACHD Overlays, Arterials and Collectors - FY2014

Key # : 12050

Performance Measures Met:

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: Supplement the local overlay program.



Federal Aid Overlay  
Arterials and Collectors

Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	-30	0	0	50	-20	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$30)	\$0	\$0	\$50	(\$20)	\$0	\$0	\$0

## Bicycle Parking, Main Street Station, VRT

Key # : 19803

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$53

Total Cost (Previous + Programmed): \$53

Project Description: This project will purchase bike racks, security infrastructure, and tenant improvement furnishings for a secure bike storage inside Main Street Station in Downtown Boise.



### Funding Source: STP-TMA Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	33	33	31	2
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$33	\$33	\$31	\$2

### Funding Source: TAP-TMA Local Match: 7.39%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	20	20	19	1
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$19	\$1

## Bogus Basin Road Safety, Maintenance, and Trailhead Improvements

Key # : 19783

Performance Measures Met:

Requesting Agency:

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,378

Total Cost (Previous + Programmed): \$5,378

**Project Description:** This project will complete safety improvements and pavement rehabilitation on Bogus Basin Road from milepost 9 to Bogus Basin Mountain Recreation area (milepost 16.2) and add a trailhead.  
Details, including the design phase timing, will be added when available. The project is funded through the Federal Lands Access Program through a competitive process.



Funding Source: FLAP					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	381	0	0	0	0	0	381	353	28
2018	36	0	0	0	200	4,397	4,633	4,293	340
2019	39	0	0	0	0	325	364	337	27
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$456</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$200</b>	<b>\$4,722</b>	<b>\$5,378</b>	<b>\$4,983</b>	<b>\$395</b>

## Bridge Rehabilitation, FY2019

Key # : 19442

Performance Measures Met:

Requesting Agency: ITD

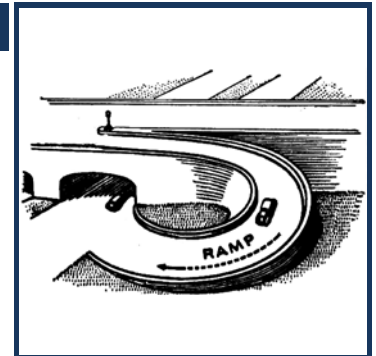
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,795

Total Cost (Previous + Programmed): \$3,795

**Project Description:** This project will rehabilitate six bridges on I-84 in Ada and Canyon Counties at: Sand Hollow Road Crossing, Emerald Street Bridge, Galloway Road, Purple Sage, SH-44 (Middleton), and US-20 (Parma), as well as four additional bridges outside the COMPASS planning area. The work will extend the lives of each bridge and provide safer accessible structures.



Funding Source: Bridge Preservation					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
2016	30	300	0	0	0	0	330	306	24
2017	0	10	0	0	0	0	10	9	1
2018	0	5	0	0	0	0	5	5	0

## Bridge Repair, FY2020

Key # : 19345

Performance Measures Met:

Requesting Agency: ITD

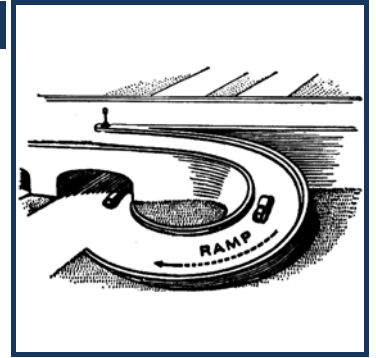
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,545

Total Cost (Previous + Programmed): \$2,545

**Project Description:** This project will place a preservative seal (polyester or epoxy overlays) on the decks of the following bridges in Ada and Canyon Counties: I-84 and Franklin Road, I-84 and Meridian Road, I-84 and Cole/Overland, I-84 and Broadway Road, I-84 and Gowen Spur, I-84 and Boise Valley Rail Road, I-84 and Gowen Road, SH-21 and Mores Creek at Lucky Peak, as well as eight other locations outside the COMPASS planning area.



Funding Source: Bridge Preservation					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	25	205	0	0	0	0	230	213	17
2017	10	0	0	0	0	0	10	9	1
2018	5	0	0	0	0	0	5	5	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	300	2,000	2,300	2,131	169
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$40</b>	<b>\$205</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,000</b>	<b>\$2,545</b>	<b>\$2,358</b>	<b>\$187</b>

## Bridge Repairs, FY2018

Key # : 19064

Performance Measures Met:

Requesting Agency: ITD

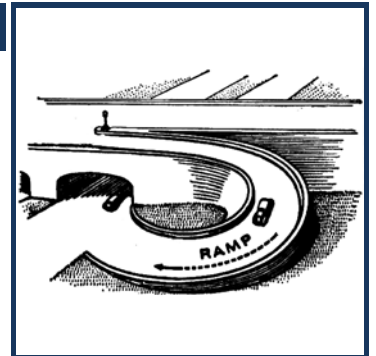
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,330

Total Cost (Previous + Programmed): \$2,330

**Project Description:** This project will place a preservative seal (polyester or epoxy overlays) on the decks of the following five bridges: I-84 and Eagle Road, I-84 and Maple Grove, SH-16 at the Boise River, SH-16 at Joplin Road and Eureka Canal, SH-55 at the North Channel of the Boise River, and SH-55 at the South Channel of the Boise River. The treatment will preserve the condition of these bridges.



Funding Source: Bridge Preservation					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	20	0	0	0	0	0	20	19	1
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	300	2,000	2,300	2,131	169
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$300</b>	<b>\$2,000</b>	<b>\$2,330</b>	<b>\$2,159</b>	<b>\$171</b>

## Capital Maintenance, ACHD - FY2015

Key # : 12363

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures: \$385

Total Programmed Cost: (\$1,440)

Total Cost (Previous + Programmed): (\$1,055)

**Project Description:** Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-1,440	-1,440	-1,334	-106
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$1,440)	(\$1,440)	(\$1,334)	(\$106)

## Capital Maintenance, ACHD - FY2016

Key # : 13907

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$120

Total Programmed Cost: \$470

Total Cost (Previous + Programmed): \$590

**Project Description:** Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	66	404	470	436	34
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$66	\$404	\$470	\$436	\$34



## Capital Maintenance, ACHD - FY2017

Key # : 13479

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$627

Total Programmed Cost: \$6,275

Total Cost (Previous + Programmed): \$6,902

**Project Description:** Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area. More details can be found in ACHD's Design and Construction Review online: <http://www.achdidaho.org/Projects/DCR/DCR.pdf>.



### Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	30	0	0	0	0	30	28	2
2017	0	0	0	0	937	5,308	6,245	5,787	458
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$30	\$0	\$0	\$937	\$5,308	\$6,275	\$5,814	\$461

## Capital Maintenance, ACHD - FY2019

Key # : 13903

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$5,490

Total Cost (Previous + Programmed): \$5,490

**Project Description:** Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



### Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	20	485	0	0	0	0	505	468	37
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	748	4,237	4,985	4,619	366
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$20	\$485	\$0	\$0	\$748	\$4,237	\$5,490	\$5,087	\$403

## Capital Maintenance, ACHD - FY2020

Key # : 18728

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,341

Total Cost (Previous + Programmed): \$6,341

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	28	435	0	0	0	0	463	429	34
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	882	4,996	5,878	5,447	431
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$28</b>	<b>\$435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882</b>	<b>\$4,996</b>	<b>\$6,341</b>	<b>\$5,876</b>	<b>\$465</b>

## Capital Maintenance, ACHD - FY2021

Key # : 18701

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,341

Total Cost (Previous + Programmed): \$6,341

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	28	435	0	0	0	0	463	429	34
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	767	5,111	5,878	5,447	431
<b>Fund Totals:</b>	<b>\$28</b>	<b>\$435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$767</b>	<b>\$5,111</b>	<b>\$6,341</b>	<b>\$5,876</b>	<b>\$465</b>

## Capital Maintenance, ACHD - FY2022

Key # : 19465

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,341

Total Cost (Previous + Programmed): \$6,341

Project Description: Supplement the local maintenance program, to complete work such as overlays on arterials and collectors in the Boise Urbanized Area.



### Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	28	435	0	0	0	0	463	429	34
PD	0	0	0	0	882	4,996	5,878	5,447	431
<b>Fund Totals:</b>	<b>\$28</b>	<b>\$435</b>	<b>\$0</b>	<b>\$0</b>	<b>\$882</b>	<b>\$4,996</b>	<b>\$6,341</b>	<b>\$5,876</b>	<b>\$465</b>

## Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2019

Key # : 18847

### Performance Measures Met:

Support

Requesting Agency: COMPASS

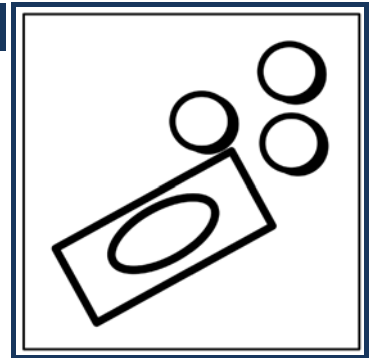
Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

Project Description: Set-aside funds for alternative transportation projects. Applications will be accepted in 2016 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes, or sidewalk - for maintenance or small gaps only.



### Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,160	1,160	1,075	85
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,160</b>	<b>\$1,160</b>	<b>\$1,075</b>	<b>\$85</b>

## Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2020

Key # : 19057

### Performance Measures Met:

Support

Requesting Agency: COMPASS

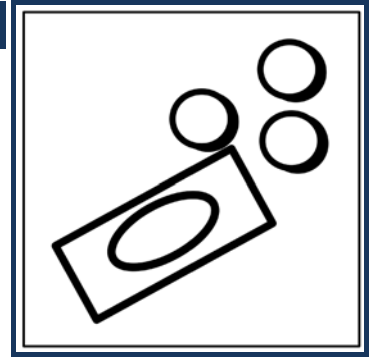
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

**Project Description:** Set-aside funds for alternative transportation projects. Applications will be accepted in 2017 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes, or sidewalk - for maintenance or small gaps only.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	1,160	1,160	1,075	85
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,160	\$1,160	\$1,075	\$85

## Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2021

Key # : 18905

### Performance Measures Met:

Support

Requesting Agency: COMPASS

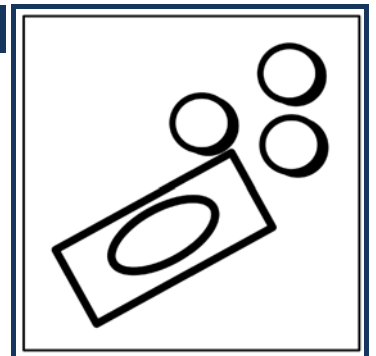
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

**Project Description:** Set-aside funds for alternative transportation projects. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes, or sidewalk - for maintenance or small gaps only.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,160	1,160	1,075	85
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,160	\$1,160	\$1,075	\$85

## Capital Maintenance, Alternative Transportation Set-Aside, Boise - FY2022

Key # : 19763

### Performance Measures Met:

Support

Requesting Agency: COMPASS

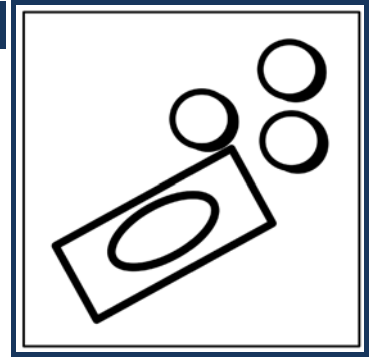
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,160

Total Cost (Previous + Programmed): \$1,160

**Project Description:** Set-aside funds for alternative transportation projects. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include bus replacement, transit facility/equipment replacement, bike lanes, or sidewalk - for maintenance or small gaps only.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,160	1,160	1,075	85
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,160	\$1,160	\$1,075	\$85

## Capital Maintenance, Local, Boise Area - FY2019

Key # : 20091

### Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

**Project Description:** Supports the local maintenance program for arterials and collectors within the Boise Urbanized Area by developing maintenance projects to federal standards using local funds. This project could convert to federal-aid if funds become available.



Funding Source: Non-Participating (Local)

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	20	0	0	0	0	20	0	20
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	300	300	0	300
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$20	\$0	\$0	\$0	\$300	\$320	\$0	\$320

## Capital Maintenance, Phase 2, Boise Area - FY2019

Key # : 20003

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,383

Total Cost (Previous + Programmed): \$2,383

Project Description: Supplement the local maintenance program for arterials and collectors within the Boise Urbanized Area.



**Funding Source: STP-TMA** **Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	9	218	0	0	0	0	227	210	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	323	1,833	2,156	1,998	158
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$9</b>	<b>\$218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$323</b>	<b>\$1,833</b>	<b>\$2,383</b>	<b>\$2,208</b>	<b>\$175</b>

## Capital Maintenance, VRT, Boise - FY2016

Key # : 13511

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,477

Total Cost (Previous + Programmed): \$1,477

Project Description: Replace transit bus or facility in FY2016 in the Boise Urbanized Area.



**Funding Source: STP-TMA** **Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	1,477	1,477	1,369	108
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,477</b>	<b>\$1,477</b>	<b>\$1,369</b>	<b>\$108</b>

## Capital Maintenance, VRT, Boise - FY2017

Key # : 13902

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$287

Total Cost (Previous + Programmed): \$287

Project Description: Replace transit bus or facility in FY2017 in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	287	287	266	21
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$287	\$287	\$266	\$21

## Capital Maintenance, VRT, Boise - FY2018

Key # : 13482

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$50

Total Cost (Previous + Programmed): \$50

Project Description: Replace transit bus or facility in 2018 in the Boise Urbanized Area.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	50	50	46	4
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$50	\$50	\$46	\$4

## Capital Maintenance, VRT, Nampa - 2020

Key # : 13906

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$153

Total Cost (Previous + Programmed): \$153

Project Description: Replace transit bus or facility in 2020 in the Nampa Urbanized Area.

### Performance Measures Met:

Transportation Infrastructure



### Funding Source: STP-U

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	153	153	142	11
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$153	\$153	\$142	\$11

## Centennial Way Roundabout, Caldwell

Key # : 13484

Requesting Agency: City of Caldwell

Project Year: PD

Total Previous Expenditures: \$390

Total Programmed Cost: \$2,424

Total Cost (Previous + Programmed): \$2,814

Project Description: Replace an angled intersection at SH-19 and Simplot Boulevard, I-84 B (in two separate legs of the couplet at Cleveland Boulevard and Blaine Street) and Simplot Boulevard (a six-leg intersection) with a roundabout intersection.

### Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Housing



### Funding Source: STP-U

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	190	0	0	0	190	176	14
PD	0	0	0	0	296	1,938	2,234	2,070	164
<b>Fund Totals:</b>	\$0	\$0	\$190	\$0	\$296	\$1,938	\$2,424	\$2,246	\$178



## Cherry Lane, Linder Road to Meridian Road, Lighting Improvements, ACHD

Key # : 18717

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$74

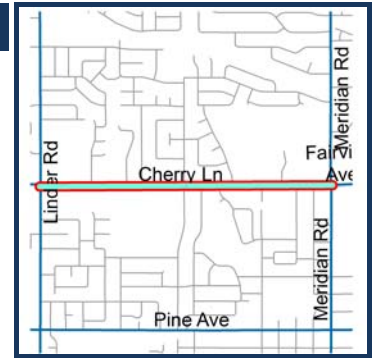
Total Programmed Cost: \$440

Total Cost (Previous + Programmed): \$514

Project Description: Install continuous street lighting to improve driver safety and reduce nighttime accidents on Cherry Lane from Linder Road to Meridian Road.

### Performance Measures Met:

Transportation Safety



### Funding Source: HSIP (Local)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	75	365	440	408	32
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75</b>	<b>\$365</b>	<b>\$440</b>	<b>\$408</b>	<b>\$32</b>

## Cole Road, I-84 to Franklin Road, Boise

Key # : RD207-16

Requesting Agency: ACHD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,842

Total Cost (Previous + Programmed): \$4,842

Project Description: Widen roadway from three-lane to five-lane section with curb, gutter, sidewalk, and bike lanes, or as otherwise determined by the Cole Road and Franklin Road concept report.

### Performance Measures Met:

Congestion Reduction/System Reliability

Freight Movement and Economic Vitality

Transportation Safety

Housing



### Funding Source: Local (Regionally Significant)

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	1,300	0	0	0	1,300	0	1,300
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	42	0	1,750	1,792	0	1,792
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,750	1,750	0	1,750
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,300</b>	<b>\$42</b>	<b>\$0</b>	<b>\$3,500</b>	<b>\$4,842</b>	<b>\$0</b>	<b>\$4,842</b>

## Cole Road, West Spectrum Street to South Century Way, Medians, ACHD

Key # : 19685

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

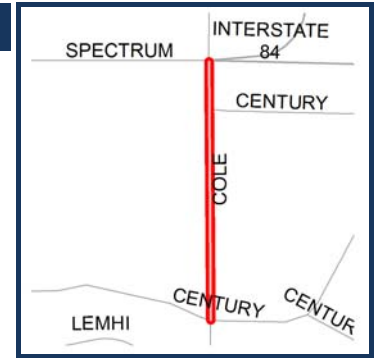
Total Programmed Cost: \$247

Total Cost (Previous + Programmed): \$247

**Project Description:** Install raised concrete median to replace the existing temporary median on Cole Road between Spectrum Street and South Century Way. The temporary median was installed in segments over the last few years as crash data identified a high number of left turn crashes. The raised concrete will better delineate the median and the left turn pockets and reduce crashes. The addition of a median has a crash reduction factor of 39%.

### Performance Measures Met:

Transportation Safety



### Funding Source: HSIP (Local)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	10	50	0	0	0	0	60	56	4
2017	0	0	0	0	31	156	187	173	14
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$31</b>	<b>\$156</b>	<b>\$247</b>	<b>\$229</b>	<b>\$18</b>

# Colorado and Holly Signal and Pedestrian Improvements, Nampa

Key # : 13486

Requesting Agency: City of Nampa

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Open Space



Project Year: 2020

Total Previous Expenditures: \$129

Total Programmed Cost: \$774

Total Cost (Previous + Programmed): \$903

Project Description: Install traffic signals and pedestrian-friendly improvements at the intersection of Colorado Avenue and Holly Street in Nampa.

## Funding Source: Local Participating Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	60	0	0	60	0	60
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$60	\$0	\$0	\$60	\$0	\$60

## Funding Source: STP-U Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	28	686	714	662	52
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$28	\$686	\$714	\$662	\$52

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

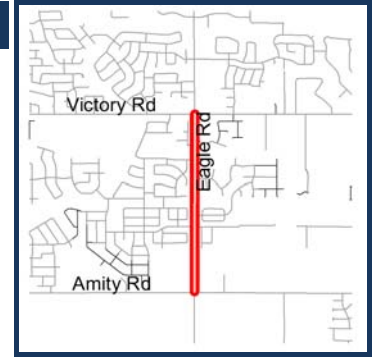
## Eagle Road, Amity Road to Victory Road, Meridian

Key # : RD207-33

Requesting Agency: ACHD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Housing  
 Community Infrastructure



Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,350

Total Cost (Previous + Programmed): \$3,350

**Project Description:** Widen roadway to five lanes with curb-gutter, sidewalk, and bike lanes to relieve traffic congestion and improve safety. Road segment includes a bridge structure, which may be replaced or widened ahead of the road project. (Construction is considered "unfunded.")

Funding Source: Local (Regionally Significant)

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	300	0	0	0	0	300	0	300
2019	0	0	250	0	0	0	250	0	250
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	2,800	2,800	0	2,800
<b>Fund Totals:</b>	\$0	\$300	\$250	\$0	\$0	\$2,800	\$3,350	\$0	\$3,350

# Farmway Road and Extension 44 Road Rehabilitation, Canyon County

Key # : 13054

Requesting Agency: Notus-Parma HD

### Performance Measures Met:

- Maintenance
- Transportation Infrastructure
- Transportation Safety



Project Year: 2018

Total Previous Expenditures: \$448

Total Programmed Cost: \$2,001

Total Cost (Previous + Programmed): \$2,449

Project Description: Reconstruct Farmway Road (US 20/26 to Extension 44 Road and Extension 44 Road from Farmway Road to I-84 ramps). Work includes eliminating abrupt shoulders and corrects sub-standard bridge crossings.

Funding Source: STP-R

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	380	1,621	2,001	1,854	147
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$380	\$1,621	\$2,001	\$1,854	\$147

## Federal Aid Overlay Arterials and Collectors – FY2013

Key # : 11581

Performance Measures Met:

Maintenance

Requesting Agency: ACHD

Project Year: 2015

Total Previous Expenditures:

Total Programmed Cost: (\$78)

Total Cost (Previous + Programmed):

Project Description: Supplement the local overlay program.



Federal Aid Overlay  
Arterials and Collectors

Funding Source: Non-Participating (Local)							Local Match: 100.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-73	-73	0	-73
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$73)	(\$73)	\$0	(\$73)

Funding Source: STP-TMA							Local Match: 7.34%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-5	-5	-5	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$5)	(\$5)	(\$5)	\$0

## Five Mile Road, Franklin Road to Fairview Avenue, ACHD

Key # : 11582

Performance Measures Met:

Requesting Agency: ACHD

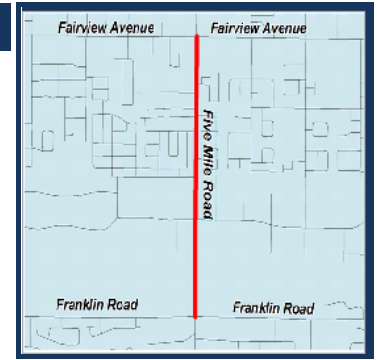
Project Year: 2014

Total Previous Expenditures: \$9,309

Total Programmed Cost: \$550

Total Cost (Previous + Programmed): \$9,859

Project Description: Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to 5-lane section with shoulder, sidewalk, and railroad crossing improvements.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	-85	0	85	550	550	510	40
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	(\$85)	\$0	\$85	\$550	\$550	\$510	\$40

## Franklin Road and Cloverdale Road Intersection

Key # : 08698

Performance Measures Met:

Requesting Agency: ACHD

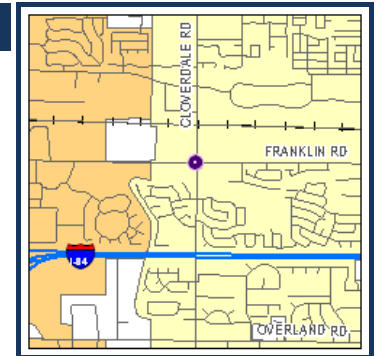
Project Year: 2015

Total Previous Expenditures: \$3,769

Total Programmed Cost: \$0

Total Cost (Previous + Programmed): \$3,769

Project Description: Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-1	-1	-1	-1	25	-21	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$1)	(\$1)	(\$1)	(\$1)	\$25	(\$21)	\$0	\$0	\$0

# Franklin Road, Black Cat Road to Ten Mile Road, Meridian

Key # : 12368

Requesting Agency: ACHD

## Performance Measures Met:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Environmental Sustainability
- Housing



Project Year: 2017

Total Previous Expenditures: \$4,065

Total Programmed Cost: \$6,959

Total Cost (Previous + Programmed): \$11,024

**Project Description:** Widen Franklin Road from two-lane to five-lane from Black Cat Road to Ten Mile Road. Work includes curb, gutter, drainage swales, sidewalks, and bicycle facilities, and reconstructing the intersection at Franklin Road and Black Cat Road with a seven-lane by seven-lane intersection.

### Funding Source: Local Participating Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	5	56	61	0	61
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$5	\$56	\$61	\$0	\$61

### Funding Source: STP-TMA Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	-1	-1,147	1,040	640	6,867	7,399	6,856	543
2017	0	0	359	195	0	-1,055	-501	-464	-37
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$1)	(\$788)	\$1,235	\$640	\$5,812	\$6,898	\$6,392	\$506



## Franklin Road, Touchmark Way to Five Mile Road

Key # : 12062

Performance Measures Met:

Requesting Agency: ACHD

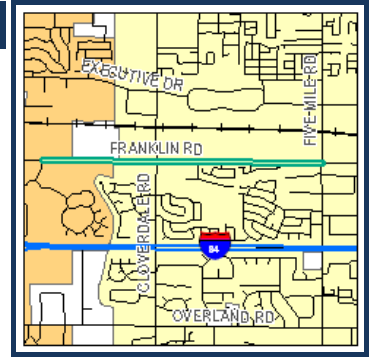
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: Reconstruct and widen existing two to three-lane roadway to four to five lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96-feet of right-of-way. This project started as part of 08698.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-2	0	0	0	2	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$2)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Friends Road Railroad Crossing, Greenleaf

Key # : 19417

Performance Measures Met:

Maintenance

Requesting Agency: City of Greenleaf

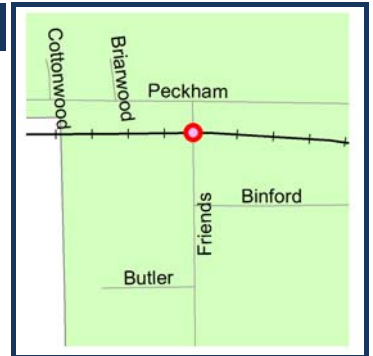
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$85

Total Cost (Previous + Programmed): \$85

Project Description: Remove existing crossing material (asphalt and gravel) and install new insulated concrete planking. Install new rail crossing signs.



Funding Source: State Rail

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	3	0	0	0	2	80	85	0	85
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2</b>	<b>\$80</b>	<b>\$85</b>	<b>\$0</b>	<b>\$85</b>

## Greenhurst Road Signals, Nampa

Key # : 13959

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures: \$59

Total Programmed Cost: \$339

Total Cost (Previous + Programmed): \$398

Project Description: Install crash reduction signalization countermeasures at three successive intersections along East Greenhurst Road.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Transportation Safety



### Funding Source: HSIP (Local)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	339	339	314	25
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$339</b>	<b>\$339</b>	<b>\$314</b>	<b>\$25</b>

## I-84 Bridge Repairs, FY2018

Key # : 19010

Requesting Agency: ITD

Project Year: 2018

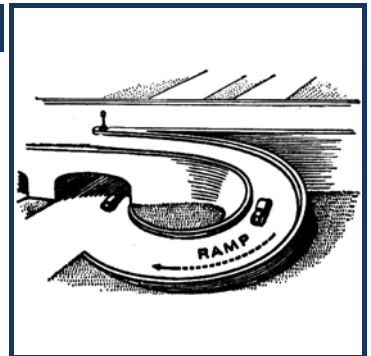
Total Previous Expenditures: \$0

Total Programmed Cost: \$530

Total Cost (Previous + Programmed): \$530

Project Description: This project will place a preservative seal on the bridge deck at the M-M ramp (Flying Wye) overpass on I-84 at milepost 48.98 in Boise. The treatment will preserve the condition of the bridge.

### Performance Measures Met:



### Funding Source: Bridge Preservation

Local Match: 7.50%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	20	0	0	0	0	0	20	19	2
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	50	450	500	463	38
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$50</b>	<b>\$450</b>	<b>\$530</b>	<b>\$490</b>	<b>\$40</b>

## I-84 Pavement Striping – FY2014

Key # : 12342

Performance Measures Met:

Requesting Agency: ITD

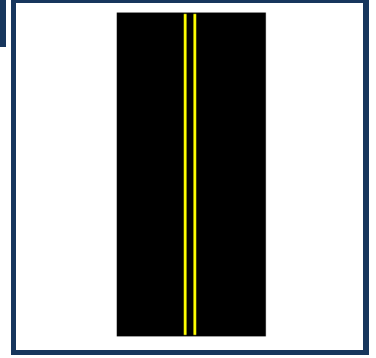
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$61)

Total Cost (Previous + Programmed):

Project Description: Restripe I-84 corridor. Total cost \$280,000 (59% in Ada County and 41% in Elmore County).



Funding Source: Traffic Operations

Local Match: 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-1	0	0	0	-4	-56	-61	-61	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$1)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$4)</b>	<b>(\$56)</b>	<b>(\$61)</b>	<b>(\$61)</b>	<b>\$0</b>

## I-84, Bridge Deck Life Extension – FY2017

Key # : 13945

Performance Measures Met:

Requesting Agency: ITD

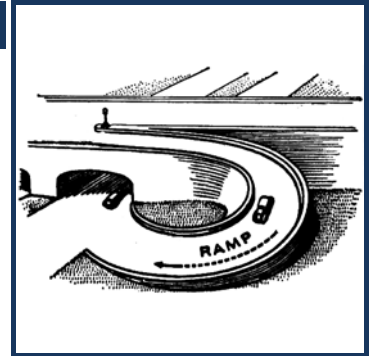
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,236

Total Cost (Previous + Programmed): \$1,236

Project Description: To preserve and maintain two existing bridges on I-84, at Federal Way in Boise and at Middleton Road in Caldwell. The decks, curbs, and sidewalks will be treated as necessary, and railings will be repainted.



Funding Source: Bridge Preservation

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	107	1,129	1,236	0	1,236
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$107</b>	<b>\$1,129</b>	<b>\$1,236</b>	<b>\$0</b>	<b>\$1,236</b>

# I-84, Eisenman Interchange to Indian Creek Bridge Eastbound

Key # : 12352

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$374)

Total Cost (Previous + Programmed):

Project Description: Rehabilitate the eastbound lanes on I-84 from the Eisenman Interchange to Indian Creek Bridge.



## Funding Source: Non-Participating Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-28	-15	0	0	0	0	-43	0	-43
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$28)</b>	<b>(\$15)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$43)</b>	<b>\$0</b>	<b>(\$43)</b>

## Funding Source: Restoration Local Match: 7.70%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	-163	-168	-331	-306	-25
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$163)</b>	<b>(\$168)</b>	<b>(\$331)</b>	<b>(\$306)</b>	<b>(\$25)</b>

# I-84, Eisenman Interchange to Indian Creek Bridge Westbound

Key # : 12353

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$62)

Total Cost (Previous + Programmed):

Project Description: Rehabilitate the westbound lanes on I-84 from Eisenman Interchange to Indian Creek Bridge.



Funding Source: Non-Participating							Local Match: 100.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-45	0	0	0	0	0	-45	0	-45
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$45)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$45)</b>	<b>\$0</b>	<b>(\$45)</b>

Funding Source: Restoration							Local Match: 7.34%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-1	-3	0	0	-9	-4	-17	-16	-1
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$1)</b>	<b>(\$3)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$9)</b>	<b>(\$4)</b>	<b>(\$17)</b>	<b>(\$16)</b>	<b>(\$1)</b>

## I-84, Farmers Sebree Canal (near Parma Exit) to Franklin Road, Caldwell

Key # : 19696

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$730

Total Cost (Previous + Programmed): \$730

**Project Description:** Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on I-84 from Farmers Sebree Canal (milepost 26.3) (just south of the Parma Exit) to the Franklin Interchange in Caldwell (milepost 28.3). Other improvements include partial concrete slab replacement and joint repair.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Pavement Preservation

Local Match: 7.74%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	5	75	0	0	0	0	80	74	6
2017	0	0	0	0	0	0	0	0	0
2018	0	35	0	0	0	0	35	32	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	615	615	567	48
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$615</b>	<b>\$730</b>	<b>\$673</b>	<b>\$57</b>

## I-84, Five Mile Road to Orchard Road, Boise

Key # : 19289

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,800

Total Cost (Previous + Programmed): \$2,800

**Project Description:** Diamond grind the concrete travel lanes to restore roughness of the driving surface and address rutting on the mainline of I-84 from approximately Five Mile road (milepost 48.1) to Orchard Road (milepost 51.3) including all ramps for the flying WYE and the Cole Interchange. Other improvements include partial concrete slab replacement and joint repair.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Pavement Preservation

Local Match: 7.74%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	75	0	0	0	0	2,725	2,800	2,583	217
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$75</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,725</b>	<b>\$2,800</b>	<b>\$2,583</b>	<b>\$217</b>

# I-84, Garrity Road Eastbound On-Ramp, Nampa

Key # : 13934

Requesting Agency: ITD

## Performance Measures Met:

Congestion Reduction/System Reliability  
Transportation Safety

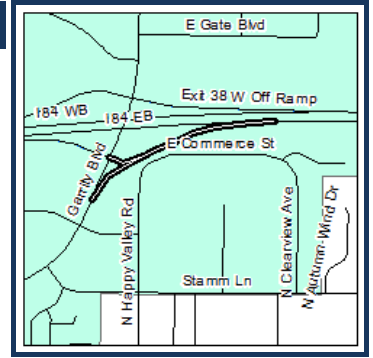
Project Year: 2016

Total Previous Expenditures: \$221

Total Programmed Cost: \$803

Total Cost (Previous + Programmed): \$1,024

**Project Description:** Add additional lanes to the I-84 Eastbound on-ramp from Garrity Boulevard in Nampa. One lane will be added from northbound Garrity road and two dual left turn lanes from southbound Garrity Road, resulting in a total of four lanes on the ramp. The two outside lanes will merge at staggered locations along the ramp resulting in no change to the number of lanes currently entering the interstate. These improvements will address the congestion and safety concerns currently at the interchange.



**Funding Source: Restoration (ST2) Local Match: 100.00%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	50	753	803	0	803
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$50	\$753	\$803	\$0	\$803

## I-84, Karcher Interchange Modification Study, Nampa

Key # : NEW

Performance Measures Met:

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$9

Total Cost (Previous + Programmed):

**Project Description:** Analyze the Karcher Interchange on I-84. The final project is an Interchange Modification Report (IMR) that will meet the 8-point outline requirement by the Federal Highway Administration. An IMR makes suggestions for modification to interchange access and ramp configuration based on current and future traffic and proposed development. (The City of Nampa provided funding for the IMR.)



Funding Source: Non-Participating (Local)				Local Match: 100.00%					
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	9	0	0	0	0	9	0	9
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$9	\$0	\$0	\$0	\$0	\$9	\$0	\$9



# I-84, Karcher Interchange Modification, Nampa

Key # : 19814

Performance Measures Met:

Requesting Agency: City of Nampa

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,690

Total Cost (Previous + Programmed): \$2,690

**Project Description:** Add a second southbound through lane (approximately 500 feet) on Midland Boulevard at the I-84/Karcher Interchange; add a second westbound-to-southbound left turn lane on Karcher Bypass; remove the 33B off-ramp; and modify the 33A loop ramp configuration to accommodate the additional lane. The City is paying for most of the design work and ITD state funds will pay for part of design and construction. Design will be based on the recently approved Interchange Modification Report.



## Funding Source: Non-Participating (Local) Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	392	0	0	0	0	392	0	392
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$392	\$0	\$0	\$0	\$0	\$392	\$0	\$392

## Funding Source: Restoration Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	10	88	0	0	0	0	98	0	98
2017	0	0	0	0	200	2,000	2,200	0	2,200
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$10	\$88	\$0	\$0	\$200	\$2,000	\$2,298	\$0	\$2,298

## I-84, Karcher Interchange to Franklin Boulevard Interchange, Nampa

Key # : 19451

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,015

Total Cost (Previous + Programmed): \$7,015

**Project Description:** Rehabilitate I-84 from the Karcher Interchange (milepost 32) to the Franklin exit in Nampa (milepost 36) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt, and make improvements to joints.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Restoration

Local Match: 7.74%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	15	0	0	0	0	0	15	14	1
2017	0	300	0	0	0	0	300	277	23
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	6,700	6,700	6,181	519
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$15</b>	<b>\$300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$6,700</b>	<b>\$7,015</b>	<b>\$6,472</b>	<b>\$543</b>

## I-84, Mason Creek Culvert Replacement, Nampa

Key # : 19933

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,720

Total Cost (Previous + Programmed): \$2,720

**Project Description:** Replace the Mason Creek Culvert at I-84, located in the City of Nampa, to prevent water from overtopping the interstate with 100-year flood conditions.

### Performance Measures Met:

Maintenance  
Transportation Safety  
Freight Movement and Economic Vitality



### Funding Source: Bridge Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	50	200	0	0	0	0	250	232	18
2018	50	0	200	0	0	0	250	232	18
2019	0	0	0	0	220	2,000	2,220	2,057	163
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$0</b>	<b>\$220</b>	<b>\$2,000</b>	<b>\$2,720</b>	<b>\$2,520</b>	<b>\$200</b>

# I-84, Meridian Road Interchange, Meridian

Key # : 10939

Performance Measures Met:

Requesting Agency: ITD

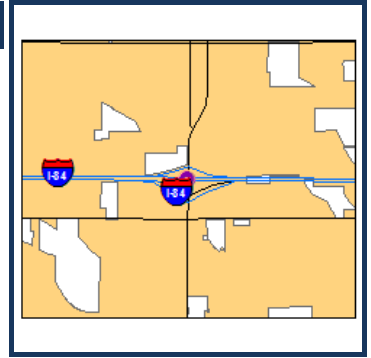
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$9

Total Cost (Previous + Programmed):

Project Description: Redesign and rebuild interchange.



## Funding Source: Capacity Local Match: 7.70%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## Funding Source: Non-Participating Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	9	9	0	9
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9	\$9	\$0	\$9

## I-84, Pavement Striping - FY2015 and FY2016

Key # : 12343

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2015

Total Previous Expenditures: \$7

Total Programmed Cost: \$309

Total Cost (Previous + Programmed): \$316

Project Description: Restripe I-84 corridor. Total cost \$282,000 (59% in Ada County and 41% in Elmore County).



Funding Source: Traffic Operations

Local Match: 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	22	287	309	309	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$22	\$287	\$309	\$309	\$0

## I-84, Pavement Striping - FY2017

Key # : 13464

Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$20

Total Programmed Cost: \$622

Total Cost (Previous + Programmed): \$642

Project Description: Re-paint pavement striping on sections of I-84 deemed unsafe due to fading. Pavement markings are necessary to maintain traveler safety.



Funding Source: Traffic Operations

Local Match: 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	22	600	622	622	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$22	\$600	\$622	\$622	\$0

## I-84, Pavement Striping - FY2018

Key # : 13939

### Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$15

Total Programmed Cost: \$345

Total Cost (Previous + Programmed): \$360

Project Description: Apply fresh pavement paint-striping from Ontario, Oregon (milepost 0) to Glens Ferry (milepost 121), as well as the I-184 Connector In Boise. Fresh and visible pavement markings keep the traveling public safe. Project total = \$345,000 (Ada County = 37%, Canyon County = 19%, Payette County = 14%, Elmore County = 40%)



### Funding Source: Traffic Operations

Local Match: 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	15	330	345	345	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$15	\$330	\$345	\$345	\$0

## I-84, Pavement Striping - FY2019

Key # : 18818

### Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$345

Total Cost (Previous + Programmed): \$345

Project Description: Re-paint pavement striping on sections of I-84 that are deemed unsafe due to facing. Pavement markings are necessary to maintain traveler safety.



### Funding Source: Traffic Operations

Local Match: 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	15	330	345	345	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$15	\$330	\$345	\$345	\$0

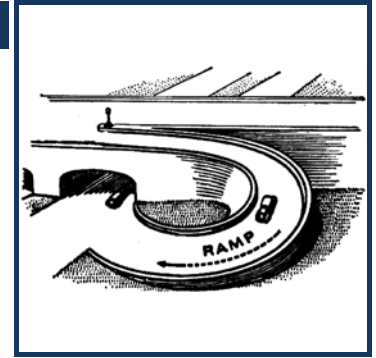
## I-84, Ramp Pavement Improvements - FY2016

Key # : 13936

Requesting Agency: ITD

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality  
Transportation Safety



Project Year: 2016

Total Previous Expenditures: \$97

Total Programmed Cost: \$1,257

Total Cost (Previous + Programmed): \$1,354

Project Description: Provides for pavement rehabilitation on various ramps on I-84. (27% Ada County, 19% Canyon County, 40% Elmore County, 14% Payette County).

Funding Source: Restoration (ST2)					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	97	1,160	1,257	0	1,257
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97</b>	<b>\$1,160</b>	<b>\$1,257</b>	<b>\$0</b>	<b>\$1,257</b>

## I-84, Sand Hollow Interchange, Canyon County

Key # : 19047

Requesting Agency: ITD

### Performance Measures Met:

Transportation Infrastructure  
Freight Movement and Economic Vitality  
Transportation Safety



Project Year: 2017

Total Previous Expenditures: \$300

Total Programmed Cost: \$5,550

Total Cost (Previous + Programmed): \$5,850

Project Description: Replace the structurally deficient Oasis Road bridge over I-84 at Exit 17 in Sand Hollow on I-84. The project will also address safety concerns with the lengths and alignments of interchange ramps. The current lighting will also be assessed. (66% Canyon County and 34% Payette County)

Funding Source: Bridge Restoration					Local Match: 7.73%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-100	50	0	0	0	0	-50	-46	-4
2017	0	0	0	0	600	5,000	5,600	5,167	433
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$100)</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$600</b>	<b>\$5,000</b>	<b>\$5,550</b>	<b>\$5,121</b>	<b>\$429</b>

## I-84, SH-44 to Sand Hollow Interchange, Canyon County

Key # : 19602

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

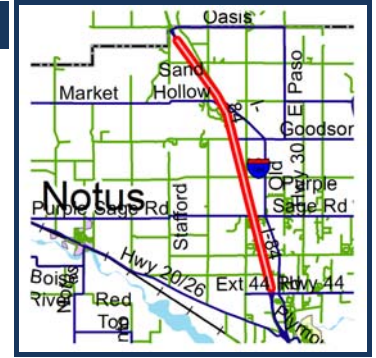
Total Programmed Cost: \$4,175

Total Cost (Previous + Programmed): \$4,175

**Project Description:** Rehabilitate I-84 from the intersection with the Sand Hollow Interchange (milepost 17.4) to SH-44 (milepost 24.8) to address cracking and poor road conditions. Mill off the existing pavement and add new asphalt. Improvements includes the use of a stress absorbing fiberglass mat layer.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Restoration

Local Match: 7.74%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	391	0	0	0	0	391	361	30
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	3,784	3,784	3,491	293
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$391	\$0	\$0	\$0	\$3,784	\$4,175	\$3,852	\$323

## I-84, Sign Structures at US 20/26 and I-84B/Centennial Way, Caldwell

Key # : 18830

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,064

Total Cost (Previous + Programmed): \$1,064

**Project Description:** Replace signs on the ground with overhead signs at US 20/26 (exits 26) and I-84B/Centennial Way (exit 27) in Caldwell. These improvements will bring the signs up to current national standards.

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety



### Funding Source: Traffic Operations

Local Match: 7.73%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	139	925	1,064	982	82
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$139	\$925	\$1,064	\$982	\$82

# I-84, US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa

Key # : 19589

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$12,227

Total Cost (Previous + Programmed): \$12,227

**Project Description:** Reconstruct and realign I-84 from US 20/26 (Franklin Road) in Caldwell to Karcher Road in Nampa. This project will address cracking and poor road condition along 3.7 miles of I-84. ITD plans to remove two feet on either side of each crack and replace the section with flowable fill asphalt. Milling the entire section will smooth the surface before resurfacing the roadway.

## Performance Measures Met:

- Maintenance
- Freight Movement and Economic Vitality



## Funding Source: Pavement Preservation Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	270	0	0	0	0	270	250	20
2017	0	0	0	0	0	0	0	0	0
2018	0	380	0	0	0	152	532	493	39
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$650	\$0	\$0	\$0	\$152	\$802	\$743	\$59

## Funding Source: Restoration Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	11,425	11,425	10,586	839
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$11,425	\$11,425	\$10,586	\$839

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars



# I-84B, Canyon Street to Grant Avenue, Nampa

Key # : 13931

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$322

Total Programmed Cost: \$3,820

Total Cost (Previous + Programmed): \$4,142

**Project Description:** Rehabilitate the pavement and restore the riding surface of the roadway along the I-84 Business Loop in Nampa, between Canyon Street and Grant Avenue. Currently some areas are in fair condition while others are in very poor condition. This project will improve the pavement, repair deficient curb gutters, and modify pedestrian ramps to current standards.

**Performance Measures Met:**

- Maintenance
- Freight Movement and Economic Vitality



**Funding Source: Restoration** **Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	320	3,500	3,820	3,540	280
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$320	\$3,500	\$3,820	\$3,540	\$280

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

# Intersection North Linder Road and SH-44 (State Street), Ada County

Key # : 13059

Performance Measures Met:

Requesting Agency: ITD

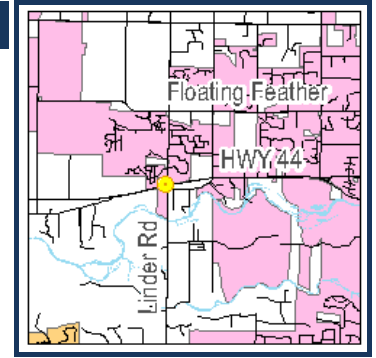
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$430)

Total Cost (Previous + Programmed):

Project Description: Widen the intersection for safety improvements.



Funding Source: Local Participating							Local Match: 100.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-115	-115	0	-115
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$115)</b>	<b>(\$115)</b>	<b>\$0</b>	<b>(\$115)</b>

Funding Source: Safety							Local Match: 100.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-1	-24	0	-24	-298	32	-315	0	-315
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$1)</b>	<b>(\$24)</b>	<b>\$0</b>	<b>(\$24)</b>	<b>(\$298)</b>	<b>\$32</b>	<b>(\$315)</b>	<b>\$0</b>	<b>(\$315)</b>

## Intersection of Star Road and Franklin Road

Key # : 09989

Performance Measures Met:

Requesting Agency: City of Nampa

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$247)

Total Cost (Previous + Programmed):

Project Description: Intersection improvements.



Funding Source: Non-Participating							Local Match: 100.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-19	-19	0	-19
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$19)	(\$19)	\$0	(\$19)

Funding Source: STP-U							Local Match: 7.34%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-5	-1	-46	-73	-10	-93	-228	-211	-17
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$5)	(\$1)	(\$46)	(\$73)	(\$10)	(\$93)	(\$228)	(\$211)	(\$17)

## ITS, Northside Boulevard Signal Upgrades, Nampa

Key # : 18702

Requesting Agency: City of Nampa

### Performance Measures Met:

Congestion Reduction/System Reliability  
Transportation Safety



Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$291

Total Cost (Previous + Programmed): \$291

Project Description: Install traffic signal crash reduction counter measures at three signalized intersections by updating signalization hardware and technology to improve turning movement efficiency and safety. Locations: Karcher Road and Northside Boulevard, Northside Boulevard and 6th Street North.

### Funding Source: HSIP (Local)

Local Match: 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	3	40	0	0	0	0	43	43	0
2017	0	0	0	0	44	204	248	248	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$3</b>	<b>\$40</b>	<b>\$0</b>	<b>\$0</b>	<b>\$44</b>	<b>\$204</b>	<b>\$291</b>	<b>\$291</b>	<b>\$0</b>

## ITS, Port of Entry License Plate Readers, Ada County

Key # : NEW

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$500

Total Cost (Previous + Programmed): \$500

Project Description: Install license plate reader systems on the east and west bound lanes of the Boise Port of Entry to allow faster truck movement through the port for trucks that are not compatible with weigh-in-motion technology. The project includes changeable message signs for information and direction.

### Performance Measures Met:



### Funding Source: Freight

Local Match: 7.80%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	500	500	461	39
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$500</b>	<b>\$461</b>	<b>\$39</b>

## ITS, SH-55 (Eagle Road) Adaptive Signals, Ada County

Key # : 18833

Requesting Agency: ITD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety



Adaptive Signal Technology

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$450

Total Cost (Previous + Programmed): \$450

Project Description: Completes the SH-55 (Eagle Road) corridor with adaptive signals in order to help address heavy volumes of traffic.

### Funding Source: Traffic Operations

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	450	450	417	33
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$450	\$450	\$417	\$33

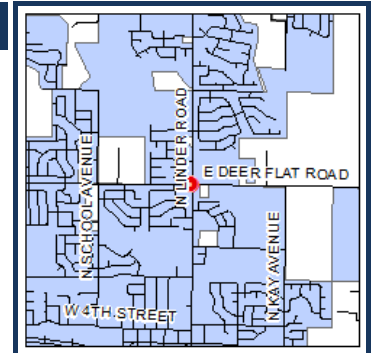
## Linder Road and Deer Flat Road Intersection, Kuna

Key # : 13492

Requesting Agency: ACHD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Housing  
 Community Infrastructure



Project Year: 2020

Total Previous Expenditures: \$392

Total Programmed Cost: \$3,103

Total Cost (Previous + Programmed): \$3,495

Project Description: Improve the intersection at Linder Road and Deer Flat Road in Kuna, including the addition of curb, gutter, sidewalk, and bike lanes.

### Funding Source: STP-U

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	293	0	0	0	0	293	271	22
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	320	0	325	2,165	2,810	2,604	206
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$293	\$320	\$0	\$325	\$2,165	\$3,103	\$2,875	\$228

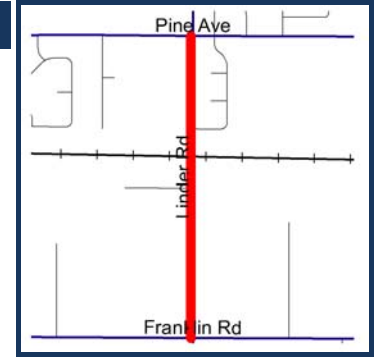
## Linder Road, Franklin Road to Pine Avenue, Meridian

Key # : RD213-16

Requesting Agency: ACHD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Housing  
 Community Infrastructure



Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,026

Total Cost (Previous + Programmed): \$3,026

Project Description: Widen Linder Road to five lanes with curb, gutter, sidewalk, and bike lanes between Franklin Road and Pine Avenue. Project includes upgrade of the Union Pacific Railroad crossing and replacement and widening of a bridge structure.

Funding Source: Local (Regionally Significant)

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	50	0	0	0	0	50	0	50
2017	0	0	1,226	0	0	0	1,226	0	1,226
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	1,750	1,750	0	1,750
<b>Fund Totals:</b>	\$0	\$50	\$1,226	\$0	\$0	\$1,750	\$3,026	\$0	\$3,026

## Meridian Maintenance Yard Replacement Facilities (GARVEE)

Key # : 19772

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$1,910

Total Cost (Previous + Programmed):

Project Description: During the design stage of the Meridian Interchange (GARVEE-funded) project ITD received approval from FHWA to replace the maintenance facilities that currently exist at the Meridian Yard in-kind at another location. This action will take longer than the GARVEE program will be open, so a new project is being set up to manage these funds separately.

### Performance Measures Met:



Funding Source: State

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	10	170	1,500	0	15	215	1,910	0	1,910
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$10	\$170	\$1,500	\$0	\$15	\$215	\$1,910	\$0	\$1,910

## Middleton Road and Ustick Road Roundabout, Caldwell

Key # : 13487

Requesting Agency: City of Caldwell

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Housing



Project Year: PD

Total Previous Expenditures: \$95

Total Programmed Cost: \$1,071

Total Cost (Previous + Programmed): \$1,166

Project Description: Improve a four-way stop at the Middleton Road and Ustick Road intersection by building a roundabout to help traffic flow and congestion.

Funding Source: STP-U

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	73	0	0	0	0	73	68	5
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	324	0	0	0	324	300	24
PD	0	0	0	11	71	592	674	625	49
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$73</b>	<b>\$324</b>	<b>\$11</b>	<b>\$71</b>	<b>\$592</b>	<b>\$1,071</b>	<b>\$992</b>	<b>\$79</b>

## Middleton Road Pavement Rehabilitation, Canyon County

Key # : 12377

Requesting Agency: Canyon HD

Project Year: 2016

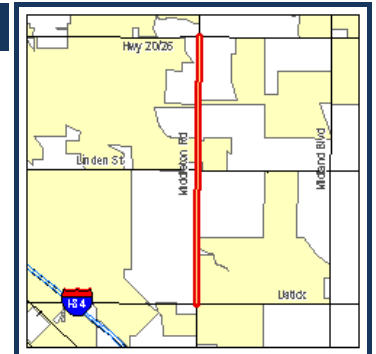
Total Previous Expenditures:

Total Programmed Cost: (\$123)

Total Cost (Previous + Programmed):

Project Description: Overlay 2 miles of two-lane roadway on Middleton Road from Ustick Road to US-20/26.

### Performance Measures Met:



Funding Source: STP-U

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-1	-1	0	0	-40	-81	-123	-114	-9
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$1)</b>	<b>(\$1)</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$40)</b>	<b>(\$81)</b>	<b>(\$123)</b>	<b>(\$114)</b>	<b>(\$9)</b>

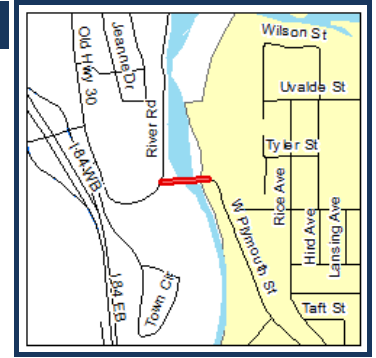
# Old Highway 30, Plymouth Street Bridge, Caldwell

Key # : 13494

Requesting Agency: Joint Canyon HD/City of Caldwell

### Performance Measures Met:

- Transportation Infrastructure
- Congestion Reduction/System Reliability
- Environmental Sustainability
- Health
- Open Space



Project Year: PD

Total Previous Expenditures: \$682

Total Programmed Cost: \$8,839

Total Cost (Previous + Programmed): \$9,521

Project Description: Replace the Plymouth Street bridge with a new two-lane structure. The existing bridge will remain in place for use as a bicycle and pedestrian bridge.

Funding Source: Bridge (Local)					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	15	0	0	0	0	15	14	1
2017	0	0	149	0	0	0	149	138	11
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	830	5,539	6,369	5,902	467
<b>Fund Totals:</b>	\$0	\$15	\$149	\$0	\$830	\$5,539	\$6,533	\$6,053	\$480

Funding Source: STP-U					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	435	0	0	0	0	435	403	32
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	171	0	0	0	171	158	13
PD	0	0	0	0	284	1,416	1,700	1,575	125
<b>Fund Totals:</b>	\$0	\$435	\$171	\$0	\$284	\$1,416	\$2,306	\$2,137	\$169

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars



# Overland Road and Vista Avenue Lighting, ACHD

Key # : 19387

**Performance Measures Met:**

Transportation Safety

Requesting Agency: ACHD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$149

Total Cost (Previous + Programmed): \$149

**Project Description:** Install street lighting on north and east legs of the Vista Avenue and Overland Road intersection to improve driver safety and reduce nighttime crashes. The safety measure has a crash reduction factor of 37%. These segments of the intersection are not lighted, and have a higher nighttime crash rate than lighted segments.



**Funding Source: HSIP (Local) Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	5	35	0	0	0	0	40	37	3
2017	0	0	0	0	19	90	109	101	8
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$35</b>	<b>\$0</b>	<b>\$0</b>	<b>\$19</b>	<b>\$90</b>	<b>\$149</b>	<b>\$138</b>	<b>\$11</b>

## Pathway, Dry Creek Trail and Underpass, Eagle

Key # : 13916

Requesting Agency: City of Eagle

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Health  
 Open Space



Project Year: 2016

Total Previous Expenditures: \$49

Total Programmed Cost: \$302

Total Cost (Previous + Programmed): \$351

**Project Description:** Provides a bicycle and pedestrian underpass at SH-44 on the west side of the City of Eagle and connects the Dry Creek Pathway to the Dry Creek Valley, Spring Valley, and SH-55. It will connect the Dry Creek Pathway and the northeast side of the City of Eagle with the Boise River Greenbelt.

Funding Source: TAP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	6	0	0	0	0	6	6	0
2017	0	0	0	0	78	180	258	239	19
2018	0	0	0	0	0	38	38	35	3
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$6	\$0	\$0	\$78	\$218	\$302	\$280	\$22

# Pathway, Garden City to Americana Boulevard, Boise

Key # : 13514

Requesting Agency: City of Boise

## Performance Measures Met:

- Congestion Reduction/System Reliability
- Environmental Sustainability
- Health
- Open Space



Project Year: 2016

Total Previous Expenditures: \$3,259

Total Programmed Cost: \$56

Total Cost (Previous + Programmed): \$3,315

**Project Description:** Construct a new 12-foot wide paved pathway south of the Boise River to fill a significant 4,100 linear foot gap in the greenbelt system. The pathway will extend from Main Street (Joe's Crab Shack) to Ann Morrison Park at Americana Boulevard to serve pedestrians and bicyclists.

### Funding Source: Local Participating Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	25	-979	-954	0	-954
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25</b>	<b>(\$979)</b>	<b>(\$954)</b>	<b>\$0</b>	<b>(\$954)</b>

### Funding Source: STP-TMA Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	1	0	142	-6	147	238	522	484	38
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$1</b>	<b>\$0</b>	<b>\$142</b>	<b>(\$6)</b>	<b>\$147</b>	<b>\$238</b>	<b>\$522</b>	<b>\$484</b>	<b>\$38</b>

### Funding Source: TAP-State Local Match: 7.93%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	28	397	425	391	34
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$28</b>	<b>\$397</b>	<b>\$425</b>	<b>\$391</b>	<b>\$34</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

**Funding Source: TAP-TMA** **Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	63	63	58	5
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63</b>	<b>\$63</b>	<b>\$58</b>	<b>\$5</b>

**Pathway, Mill Creek Elementary, Middleton**

**Key # : 18838**

**Requesting Agency:** Greater Middleton Parks and Recrea

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



**Project Year:** 2017

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$316

**Total Cost (Previous + Programmed):** \$316

**Project Description:** Install a 12-foot pathway from Cornell Street to Mill Creek Elementary, which will cross a new bridge and connect to a pathway to Johnson Park Estates and the back entrance to Mill Creek Elementary. An eight-foot pathway will also be constructed from the back entrance to the front of the school with connections to Middleton Road and around the perimeter of the Mill Creek Elementary School parking lot.

**Funding Source: TAP-State** **Local Match: 10.13%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	5	73	0	0	0	0	78	70	8
2017	0	0	0	0	0	238	238	214	24
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$73</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$238</b>	<b>\$316</b>	<b>\$284</b>	<b>\$32</b>

## Pathway, Rail with Trail, Meridian

Key # : 13918

Requesting Agency: City of Meridian

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Environmental Sustainability  
 Land Use  
 Open Space



Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$575

Total Cost (Previous + Programmed): \$575

Project Description: Construct a multi-use pathway either along or parallel to the railroad tracks for one-half mile near Downtown Meridian. City of Meridian is completing design with local funds.

Funding Source: Local Participating					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	5	69	0	0	0	0	74	0	74
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$69</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$74</b>	<b>\$0</b>	<b>\$74</b>

Funding Source: TAP-TMA					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	57	328	385	357	28
2019	0	0	0	0	0	116	116	107	9
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$57</b>	<b>\$444</b>	<b>\$501</b>	<b>\$464</b>	<b>\$37</b>

# Peckham Road, US-95 to Notus Road, Canyon County

Key # : 13964

Requesting Agency: Joint City of Greenleaf/City of Wilder

## Performance Measures Met:

- Maintenance
- Environmental Sustainability

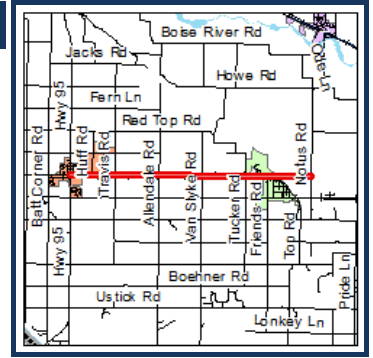
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,202

Total Cost (Previous + Programmed): \$2,202

Project Description: Improvements on Peckham Road from US-95 to Notus Road in Canyon County. This project is generally road rehabilitation and also includes curb, gutter, and sidewalk improvements within the cities of Wilder and Greenleaf.



## Funding Source: STP-R Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	16	356	0	0	0	0	372	345	27
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	310	1,520	1,830	1,696	134
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$16</b>	<b>\$356</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310</b>	<b>\$1,520</b>	<b>\$2,202</b>	<b>\$2,040</b>	<b>\$162</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

# Pedestrian Improvements, Avenue E, 4th Street to Main Street, Kuna

Key # : ORN20239

Performance Measures Met:

Requesting Agency: City of Kuna

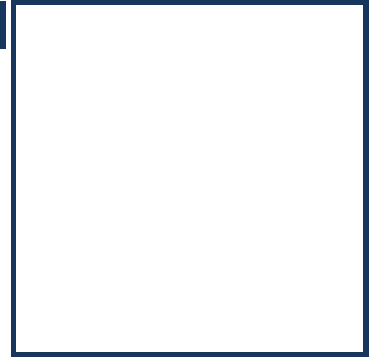
Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,050

Total Cost (Previous + Programmed): \$1,050

**Project Description:** This project will address safety issues, enhance walkability, and expand and retain businesses with potential job creation. Improvements include sidewalk widening, pedestrian-scale lighting, and street trees along the east side of Avenue E from 4th Street and along the north side of Main Street from Avenue E to Avenue D. From Avenue D to Avenue C, the project includes improved crosswalks, bulb-outs at the intersections, landscaping, decorative and functional lighting, benches, bike racks, hardscape sections along sidewalks with roadway paving and striping.



Funding Source: CDBG							Local Match: 0.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	153	0	0	0	0	153	153	0
2017	0	0	0	55	0	292	347	347	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$153	\$0	\$55	\$0	\$292	\$500	\$500	\$0

Funding Source: Non-Participating (Local)							Local Match: 100.00%		
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	207	145	352	0	352
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$207	\$145	\$352	\$0	\$352

**Funding Source: TAP-TMA** **Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	198	198	183	15
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$198	\$198	\$183	\$15

**Pedestrian Improvements, College of Western Idaho, Nampa**

**Key # : 18718**

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



**Project Year:** 2016

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$0

**Total Cost (Previous + Programmed):** \$0

**Project Description:** Construct a pedestrian crossing of the Union Pacific Railroad track between the new College of Western Idaho Park-and-Ride lot and the Idaho Center. Project uses FY2013 and FY2014 funding. FY2015 project carried over to FY2016.

**Funding Source: FTA 5307 SU** **Local Match: 20.00%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



# Pedestrian Improvements, Lake Lowell Pathway, Nampa

**Key # : 19065**

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health
- Open Space



**Project Year:** 2017

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$267

**Total Cost (Previous + Programmed):** \$267

**Project Description:** Install pedestrian and bicycle safety improvements at the Wilson Pathway crossing at Lake Lowell Avenue in Nampa. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, sidewalk modifications with guardrail, lighting, crosswalk markings, and signage.

**Funding Source:** TAP-State **Local Match:** 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	5	27	0	0	0	0	32	30	2
2017	0	0	0	0	0	235	235	218	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$27</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$235</b>	<b>\$267</b>	<b>\$247</b>	<b>\$20</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

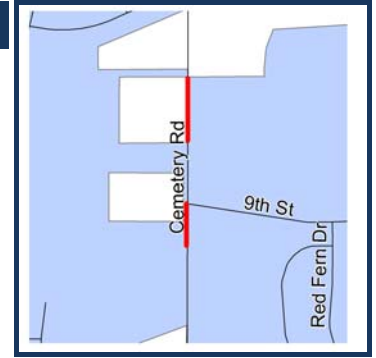
## Pedestrian Improvements, Middleton Heights Elementary, Middleton

Key # : 18954

Requesting Agency: City of Middleton

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Health



Project Year: 2016

Total Previous Expenditures: \$58

Total Programmed Cost: \$281

Total Cost (Previous + Programmed): \$339

Project Description: Add missing segments of sidewalk that lead to Middleton Heights Elementary on the west side of Cemetery Road in Middleton.

Funding Source: TAP-State

Local Match: 25.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	281	281	211	70
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$281	\$281	\$211	\$70

# Pedestrian Improvements, Near Nampa High, Nampa

Key # : 18977

Requesting Agency: City of Nampa

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health



Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$786

Total Cost (Previous + Programmed): \$786

**Project Description:** Design and construct pedestrian improvements on Lake Lowell Avenue near Nampa High School. The project will improve driveway entrances for the high school parking lots, provide better pedestrian crossing, and improve access control. Project uses FY2013 funding. FY2015 project carried over to FY2016.

Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	786	786	629	157
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$786	\$786	\$629	\$157

# Pedestrian Improvements, Near Skyview High, Nampa

**Key # : 19069**

**Requesting Agency:** City of Nampa

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Transportation Safety
- Environmental Sustainability
- Health

**Project Year:** 2016

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$63

**Total Cost (Previous + Programmed):** \$63

**Project Description:** Design and construct pedestrian safety improvements on East Greenhurst Road near Skyview High School. The project will improve pedestrian crossing at the intersection of Greenhurst and the entrance to Skyview High School (just east of Chestnut Street). Rectangular Rapid Flashing Beacons will be installed to alert drivers and protect pedestrians. Project uses FY2013 funding. FY2015 project carried over to FY2016.



**Funding Source:** FTA 5307 SU **Local Match:** 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	63	63	50	13
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$63	\$63	\$50	\$13

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## Pedestrian Improvements, South Midland Boulevard, Nampa

Key # : 14344

Requesting Agency: City of Nampa

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Open Space



Project Year: 2017

Total Previous Expenditures: \$13

Total Programmed Cost: \$181

Total Cost (Previous + Programmed): \$194

**Project Description:** Place a HAWK pedestrian-activated signal at the Wilson Pathway where it crosses Midland Boulevard. Pedestrian pre-warning signals and thermo crosswalk markings will also be installed to improve safety concerns at the intersection.

Funding Source: TAP-State

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	181	181	168	13
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$181	\$181	\$168	\$13

## Pedestrian Improvements, Stoddard Pathway/Greenhurst Road, Nampa

Key # : 18867

Requesting Agency: City of Nampa

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Open Space



Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$265

Total Cost (Previous + Programmed): \$265

**Project Description:** Install pedestrian and bicycle safety improvements at the Stoddard Pathway crossing at East Greenhurst Road. Improvements include a pedestrian activated HAWK signal, wheelchair accessible ramps, pathway re-alignment, lighting, crosswalk markings, signage, and modifications to the parking lot layout to the north.

Funding Source: TAP-State

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	265	265	246	19
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$265	\$265	\$246	\$19

## Planning, Communities in Motion Update, COMPASS

Key # : 13047

Requesting Agency: COMPASS

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$307

Total Cost (Previous + Programmed): \$307

**Project Description:** Fund specific studies and public involvement activities related to updating Communities in Motion, the regional long-range transportation plan. Costs only include direct expenses for the project (no staff time).

### Performance Measures Met:

Support



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	307	0	0	0	0	307	284	23
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$307	\$0	\$0	\$0	\$0	\$307	\$284	\$23

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
 All Values in Thousands of Dollars

# Planning, COMPASS

Key # : CPA1

## Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,811

Total Cost (Previous + Programmed): \$1,811

Project Description: Assist COMPASS in meeting federal transportation planning responsibilities.

These projects tie to ITD key numbers 12373, 12374, 13478, 13900, 19060, and 19389.



Metropolitan Planning

### Funding Source: STP-TMA Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	255	0	0	0	0	255	236	19
2017	0	331	0	0	0	0	331	307	24
2018	0	232	0	0	0	0	232	215	17
2019	0	232	0	0	0	0	232	215	17
2020	0	232	0	0	0	0	232	215	17
PD	0	232	0	0	0	0	232	215	17
<b>Fund Totals:</b>	\$0	\$1,514	\$0	\$0	\$0	\$0	\$1,514	\$1,403	\$111

### Funding Source: STP-U Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	99	0	0	0	0	99	92	7
2019	0	99	0	0	0	0	99	92	7
2020	0	99	0	0	0	0	99	92	7
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$297	\$0	\$0	\$0	\$0	\$297	\$275	\$22

## Planning, Congestion Management Study, COMPASS

Key # : 18998

### Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$75

Total Cost (Previous + Programmed): \$75

**Project Description:** Expand upon the Treasure Valley Transportation Operations, Management, and ITS plan including multiple objectives and identify additional opportunities for congestion mitigation, such as a wide range of solutions to address mobility and accessibility problems. Consider new technologies for measuring and evaluating congestion and will evaluate the effectiveness of expanding the process to include additional resources for decision making.



### Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	75	0	0	0	0	75	69	6
<b>Fund Totals:</b>	\$0	\$75	\$0	\$0	\$0	\$0	\$75	\$69	\$6

## Planning, Freight and Goods Movement Study Update, COMPASS

Key # : 18948

### Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$300

Total Cost (Previous + Programmed): \$300

**Project Description:** Update information from the 2008 freight study; providing information about freight and goods movement in the Treasure Valley, including choke points and freight problem areas; identify needed improvements, including in access, safety, impact on other modes; identify economic impacts of freight to the regional economy. (Per COMPASS Board direction, the cost of this project will be reviewed in FY2016 prior to development of the scope of work.)



### Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	300	0	0	0	0	300	278	22
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$300	\$0	\$0	\$0	\$0	\$300	\$278	\$22



## Planning, High Capacity Corridor Alternatives Analysis

Key # : 13046

### Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,000

Total Cost (Previous + Programmed): \$1,000

**Project Description:** Study to identify and analyze options to improve mobility in a priority corridor to be determined in the regional long-range transportation plan. The study will evaluate all reasonable transit alternatives. (Per Board direction, this project will be re-evaluated after the 2014 and 2015 state legislative sessions.)



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	1,000	0	0	0	0	1,000	927	73
<b>Fund Totals:</b>	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	\$927	\$73

# Planning, Metropolitan Planning Funds, COMPASS

Key # : CPA2

Performance Measures Met:

Requesting Agency: COMPASS

Support

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,879

Total Cost (Previous + Programmed): \$6,879

Project Description: Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration and Federal Transit Administration. These projects tie to ITD key numbers 19144, 13495, 13496, 13963, 19071, and 19258.



Metropolitan Planning

## Funding Source: FTA 5303 Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	388	0	0	0	0	388	360	28
2017	0	294	0	0	0	0	294	272	22
2018	0	291	0	0	0	0	291	270	21
2019	0	291	0	0	0	0	291	270	21
2020	0	291	0	0	0	0	291	270	21
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,555	\$0	\$0	\$0	\$0	\$1,555	\$1,441	\$114

## Funding Source: Other Federal Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	1,050	0	0	0	0	1,050	973	77
2017	0	1,124	0	0	0	0	1,124	1,041	83
2018	0	1,050	0	0	0	0	1,050	973	77
2019	0	1,050	0	0	0	0	1,050	973	77
2020	0	1,050	0	0	0	0	1,050	973	77
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$5,324	\$0	\$0	\$0	\$0	\$5,324	\$4,933	\$391

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## Planning, Transit, VRT, Boise

Key # : 18677

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,577

Total Cost (Previous + Programmed): \$2,577

Project Description: Supports Valley Regional Transit's planning efforts in Boise Urbanized Area. FY2015 funds carried over to FY2016. FY2016 funds carried over to FY2017.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	409	0	0	0	0	409	327	82
2017	0	848	0	0	0	0	848	678	170
2018	0	440	0	0	0	0	440	352	88
2019	0	440	0	0	0	0	440	352	88
2020	0	440	0	0	0	0	440	352	88
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$2,577	\$0	\$0	\$0	\$0	\$2,577	\$2,062	\$515

## Planning, Transit, VRT, Nampa

Key # : 18805

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,055

Total Cost (Previous + Programmed): \$1,055

Project Description: Supports Valley Regional Transit's planning efforts in the Nampa Urbanized Area. Includes design for Key Number 19279.) FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	161	0	0	0	0	161	129	32
2017	0	364	0	0	0	0	364	291	73
2018	0	174	0	0	0	0	174	139	35
2019	0	178	0	0	0	0	178	142	36
2020	0	178	0	0	0	0	178	142	36
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$1,055	\$0	\$0	\$0	\$0	\$1,055	\$844	\$211

## Planning, Transportation Operations, Mgmt., and ITS Plan Update

Key # : 18694

### Performance Measures Met:

Support

Requesting Agency: COMPASS

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$250

Total Cost (Previous + Programmed): \$250

**Project Description:** Update to the Treasure Valley ITS and Operations Strategic Plan and ITS architecture, including a comprehensive update of the existing conditions assessment, regional ITS inventory, vision, operational concept, implementation plan, and regional ITS architecture. (ITS is "intelligent transportation system," or the technology side of the transportation system.)



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	250	0	0	0	0	250	232	18
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$250	\$0	\$0	\$0	\$0	\$250	\$232	\$18

## Planning, Travel Survey and Transit On-Board Data Collection

Key # : 13048

### Performance Measures Met:

Support

Requesting Agency: COMPASS

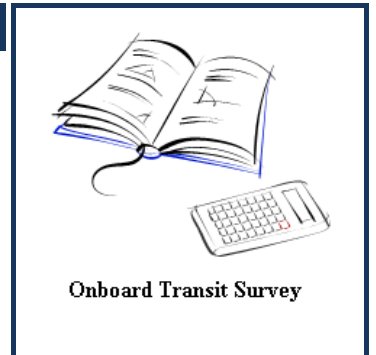
Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: (\$192)

Total Cost (Previous + Programmed): (\$192)

**Project Description:** This is a minor update to collect household travel characteristics and on-board transit ridership data within Ada County and Canyon County. The study will use a small sample size for use in verification of trip characteristics.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	-192	0	0	0	0	-192	-178	-14
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$192)	\$0	\$0	\$0	\$0	(\$192)	(\$178)	(\$14)

## Pollard Lane Realignment (GARVEE)

Key # : 19771

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$356

Total Cost (Previous + Programmed):

**Project Description:** During the right-of-way negotiations on the SH-16 (GARVEE-funded) project, ITD entered into an agreement with the property owner to purchase an alignment for the realigned Pollard Lane local road. Either ITD will build it with these funds, or ITD will pay the developer this amount when they satisfactorily construct the road and have it accepted by ACHD. This action will take longer than the GARVEE program will be open, so a new project is being set up to manage these funds separately.



Funding Source: State					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	356	356	0	356
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$356	\$356	\$0	\$356

## Railroad Crossing, South Black Cat Road, Ada County

Key # : 20014

Performance Measures Met:

Requesting Agency: ACHD

Maintenance  
Transportation Safety

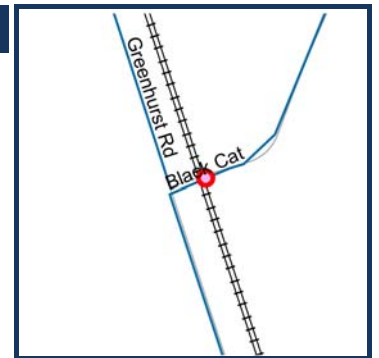
Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$425

Total Cost (Previous + Programmed): \$425

**Project Description:** Install crossing gates and signals at the railroad crossing on South Black Cat Road in Ada County.



Funding Source: Federal Rail					Local Match: 0.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	15	0	0	0	0	0	15	15	0
2018	0	0	0	0	10	400	410	410	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$15	\$0	\$0	\$0	\$10	\$400	\$425	\$425	\$0

# Rideshare, ACHD

Key # : CPA3

Requesting Agency: ACHD

## Performance Measures Met:

Congestion Reduction/System Reliability  
Environmental Sustainability

ACHD	COMMUTERIDE
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Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,375

Total Cost (Previous + Programmed): \$1,375

Project Description: Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. These projects tie to ITD key numbers 13477, 13899, 18821, 15914, 19521, 12376, 13051, 13483, and 13904.

Funding Source: STP-TMA						Local Match: 0.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	220	220	220	0
2018	0	0	0	0	0	220	220	220	0
2019	0	0	0	0	0	220	220	220	0
2020	0	0	0	0	0	220	220	220	0
PD	0	0	0	0	0	220	220	220	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,100	\$1,100	\$1,100	\$0

Funding Source: STP-U						Local Match: 0.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	55	55	55	0
2017	0	0	0	0	0	55	55	55	0
2018	0	0	0	0	0	55	55	55	0
2019	0	0	0	0	0	55	55	55	0
2020	0	0	0	0	0	55	55	55	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$275	\$275	\$275	\$0

# Rideshare, Commuteride Replacement Vans, ACHD

Key # : 18700

## Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$322

Total Cost (Previous + Programmed): \$322

Project Description: Replace commuteride vehicles that are beyond their useful life. Project uses FY2014 funding. FY2015 project carried over to FY2016.



Rideshare Program

### Funding Source: FTA 5307 LU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	308	0	308	246	62
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$308	\$0	\$308	\$246	\$62

### Funding Source: STP-TMA Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	14	14	13	1
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$14	\$14	\$13	\$1

## Rideshare, Commuteride Replacement Vans, ACHD

Key # : 19042

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$568

Total Cost (Previous + Programmed): \$568

Project Description: Replace commuteride vehicles that are beyond their useful life. FY2015 project carried over to FY2016.



Rideshare Program

Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	568	568	454	114
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$568	\$568	\$454	\$114

## Riverside Road and Lake Shore Drive, Rehabilitation, Canyon County

Key # : 14362

### Performance Measures Met:

Requesting Agency: Canyon HD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,531

Total Cost (Previous + Programmed): \$4,531

Project Description: This project will rehabilitate Riverside Road and Lake Shore Drive near Lake Lowell in Canyon County. This is a Federal Land Access Program project managed by Western Federal Lands.



Funding Source: FLAP

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	408	4,123	4,531	4,198	333
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$408	\$4,123	\$4,531	\$4,198	\$333



# SH 55 (Eagle Road), Fairview Avenue to SH 44

Key # : 12044

Performance Measures Met:

Requesting Agency: ITD

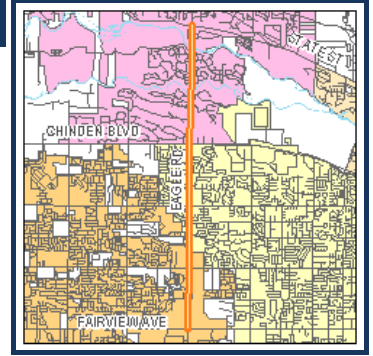
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$483)

Total Cost (Previous + Programmed):

Project Description: Road resurfacing.



Funding Source: Local Participating						Local Match: 100.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-31	-31	0	-31
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$31)	(\$31)	\$0	(\$31)

Funding Source: Restoration						Local Match: 100.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-15	0	0	0	-2	-435	-452	0	-452
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$15)	\$0	\$0	\$0	(\$2)	(\$435)	(\$452)	\$0	(\$452)

# SH-16 and Beacon Light Road Improvements, Ada County

Key # : 18872

Requesting Agency: Joint ITD/ACHD

Project Year: 2017

Total Previous Expenditures: \$119

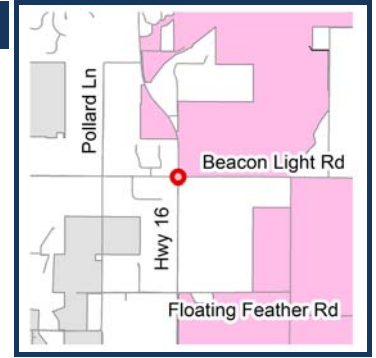
Total Programmed Cost: \$1,450

Total Cost (Previous + Programmed): \$1,569

Project Description: Improve the safety at the intersection of SH-16 and Beacon Light Road. Safety improvements include adding a signal and widening the intersection.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Transportation Safety



## Funding Source: HSIP Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	50	0	0	0	50	46	4
2017	0	0	0	0	100	1,000	1,100	1,019	81
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$50	\$0	\$100	\$1,000	\$1,150	\$1,066	\$84

## Funding Source: Local Participating Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	300	300	0	300
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$300	\$300	\$0	\$300

## SH-16, Boise River Bridge North Stage

Key # : 12915

Performance Measures Met:

Requesting Agency: ITD

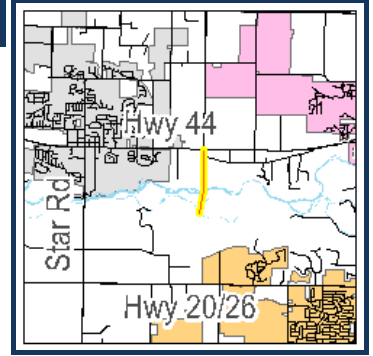
Project Year: 2017

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing.  
This project includes the north stage of the Boise River Bridge.



Funding Source: Capacity

Local Match: 0.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	50	-50	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$50	(\$50)	\$0	\$0	\$0

## SH-16, Junction SH-44 in Ada County to Emmett

Key # : 13467

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$10

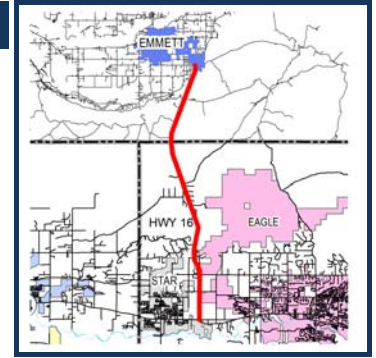
Total Programmed Cost: \$773

Total Cost (Previous + Programmed): \$783

Project Description: Seal coat SH-16 from the junction with SH-44 to the City of Emmett. This is a pavement maintenance project intended to preserve the existing pavement surface. (60% Ada County, 40% Gem County).

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Pavement Preservation

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	706	706	0	706
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$706	\$706	\$0	\$706

### Funding Source: State Funds

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	67	0	67	0	67
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$67	\$0	\$67	\$0	\$67

## SH-16, Phyllis Canal and South Phase

Key # : 12917

Performance Measures Met:

Requesting Agency: ITD

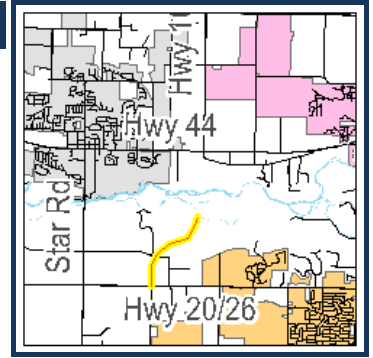
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing.  
This project includes a bridge over the Phyllis Canal and the south phase.



Funding Source: Capacity

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## SH-16, SH-44 (State Street) to US 20/26 (Chinden Boulevard) River Crossi

Key # : 11236

Performance Measures Met:

Requesting Agency: ITD

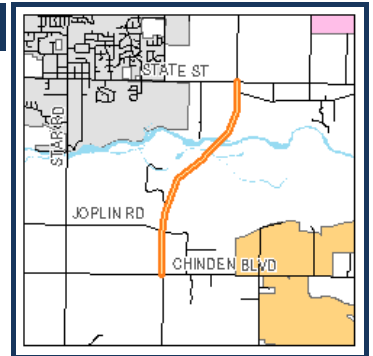
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: Project will construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. The bulk of project funding was in previous years.



Funding Source: Capacity

Local Match: 7.70%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## SH-19, Oregon State Line to Homedale, Seal Coat, Canyon and Owyhee

Key # : 19856

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,285

Total Cost (Previous + Programmed): \$1,285

Project Description: Seal coat the pavement surface on SH-19 from the Oregon State Line to the City of Homedale to improve ride quality and extend the life of the pavement. (71% Canyon County and 29% Owyhee County)

### Performance Measures Met:

Maintenance



### Funding Source: Pavement Preservation

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	25	0	0	0	0	0	25	23	2
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	60	1,200	1,260	1,168	92
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$60</b>	<b>\$1,200</b>	<b>\$1,285</b>	<b>\$1,191</b>	<b>\$94</b>

## SH-19, Roedel Avenue Railroad Crossing, Caldwell

Key # : 19627

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$388

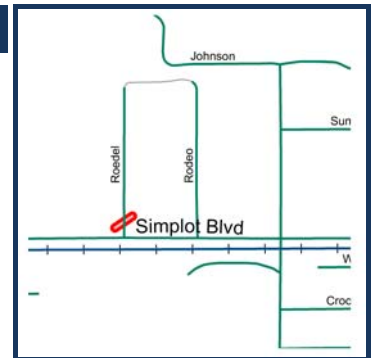
Total Cost (Previous + Programmed): \$388

Project Description: Project will install cantilever signals and repair and replace the crossing surface.

### Performance Measures Met:

Transportation Safety

Maintenance



### Funding Source: Rail

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	8	0	0	0	0	0	8	7	1
2018	0	0	0	0	5	375	380	352	28
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$8</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5</b>	<b>\$375</b>	<b>\$388</b>	<b>\$360</b>	<b>\$28</b>

## SH-19, Simplot Gate 6 to Blaine Street, Caldwell

Key # : 13937

Requesting Agency: ITD

### Performance Measures Met:

Maintenance  
 Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: 2016

Total Previous Expenditures: \$133

Total Programmed Cost: \$2,022

Total Cost (Previous + Programmed): \$2,155

Project Description: Rehabilitate the pavement and update the existing intersections on SH-19 (Simplot Boulevard) from Gate 6 at Simplot Boulevard to Blaine Street in Caldwell. Improvements include a smoother driving surface and upgraded pedestrian ramps making them accessible to people with disabilities.

Funding Source: Restoration (ST2)					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	129	1,893	2,022	0	2,022
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$129	\$1,893	\$2,022	\$0	\$2,022

## SH-44, ADA Ramp Improvements, Middleton

Key # : 19008

Requesting Agency: City of Middleton

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$43

Total Cost (Previous + Programmed): \$43

Project Description: Provides for Americans with Disabilities Act (ADA) ramp improvements at seven locations on SH-44 between Eaton Road and Marjorie Avenue in the City of Middleton.

### Performance Measures Met:

Transportation Safety



Funding Source: Traffic Operations					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	43	43	0	43
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$43	\$43	\$0	\$43

## SH-44, Canyon Canal Bridge, Middleton

Key # : 18950

Requesting Agency: ITD

### Performance Measures Met:

Transportation Infrastructure  
 Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: 2019

Total Previous Expenditures: \$140

Total Programmed Cost: \$2,320

Total Cost (Previous + Programmed): \$2,460

Project Description: Replace the structurally deficient cast-in-place concrete bridge over the Canyon Canal with a precast box culvert on SH-44 in Middleton. Other improvements include replacing the curbs, gutters, sidewalks, and railings.

Funding Source: Bridge Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	560	0	0	0	0	560	519	41
2017	10	0	0	0	0	0	10	9	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	270	1,480	1,750	1,622	128
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$560</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270</b>	<b>\$1,480</b>	<b>\$2,320</b>	<b>\$2,150</b>	<b>\$170</b>

## SH-44, Corridor Study, I-84 in Canyon County to Eagle Road

Key # : 07827

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$4,231

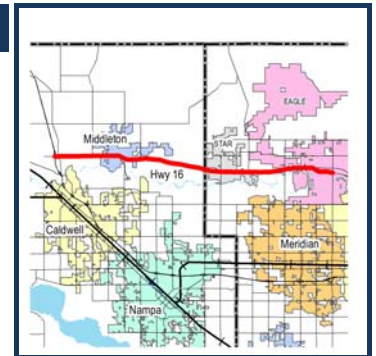
Total Programmed Cost: \$341

Total Cost (Previous + Programmed): \$4,572

Project Description: Study the SH-44 corridor to recommend possible future improvements

### Performance Measures Met:

Support



Funding Source: Early Development (ED)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	290	0	0	0	0	290	269	21
2017	0	51	0	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$341</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341</b>	<b>\$316</b>	<b>\$25</b>



## SH-44, I-84 near Caldwell to Junction SH-55 North in Eagle, Seal Coat

Key # : 19709

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

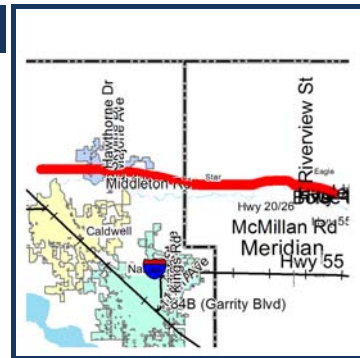
Total Programmed Cost: \$2,100

Total Cost (Previous + Programmed): \$2,100

Project Description: Seal coat SH-44 from I-84 north of Caldwell to Junction SH-55 North in Eagle.

**Performance Measures Met:**

- Maintenance
- Freight Movement and Economic Vitality



**Funding Source: Pavement Preservation** **Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	150	0	0	0	0	0	150	139	11
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,950	1,950	1,807	143
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,950</b>	<b>\$2,100</b>	<b>\$1,946</b>	<b>\$154</b>

## SH-44, Junction I-84 to Plummer Road in Star, Canyon County

Key # : 13463

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$300

Total Programmed Cost: \$8,726

Total Cost (Previous + Programmed): \$9,026

Project Description: Rehabilitate SH-44 from I-84 in Canyon County to Plummer Road in Star in order to extend the service life and improve the riding surface. Other improvements include guardrail replacement, ensuring accessibility for people with disabilities at intersections, and replacing two failing culverts.

**Performance Measures Met:**

- Maintenance
- Freight Movement and Economic Vitality
- Transportation Safety



**Funding Source: Restoration** **Local Match: 7.34%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	7	-78	0	0	800	7,997	8,726	8,086	640
2017	10	0	0	0	-10	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$17</b>	<b>(\$78)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$790</b>	<b>\$7,997</b>	<b>\$8,726</b>	<b>\$8,086</b>	<b>\$640</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## SH-44, State Street to SH-55 North, Pavement Preservation, Eagle

Key # : 13923

Requesting Agency: ITD

### Performance Measures Met:

Maintenance  
 Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: 2016

Total Previous Expenditures: \$77

Total Programmed Cost: \$2,957

Total Cost (Previous + Programmed): \$3,034

**Project Description:** Rehabilitate the existing pavement on East State Street (milepost 16) to the junction with SH-55 North in Eagle (milepost 19.3) by milling off the surface and laying down new asphalt. Improvements include upgrading sidewalk ramps at the intersections to meet current accessibility standards for people with disabilities.

Funding Source: Pavement Preservation (ST2)					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	289	2,668	2,957	0	2,957
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$289	\$2,668	\$2,957	\$0	\$2,957

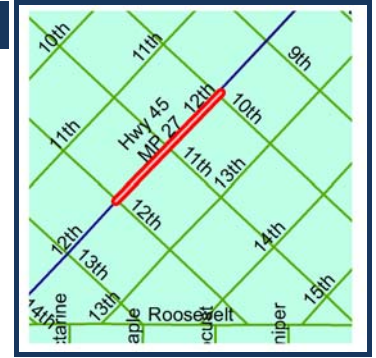
# SH-45 (12th Avenue), 10th Street South to 12th Street South, Nampa

Key # : 19600

Requesting Agency: City of Nampa

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Transportation Safety
- Land Use
- Health



Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$291

Total Cost (Previous + Programmed): \$291

**Project Description:** Install a Pedestrian Hybrid Beacon on SH-45 (12th Avenue South) at a location between 10th Street South and 12th Street South. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes a pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping.

### Funding Source: HSIP (Local)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	7	50	0	0	0	0	57	53	4
2017	0	0	0	0	39	195	234	217	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$7</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$195</b>	<b>\$291</b>	<b>\$270</b>	<b>\$21</b>

## SH-45 (12th Avenue), Sherman Avenue to Dewey Avenue, Nampa

Key # : 19396

Requesting Agency: City of Nampa

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Land Use  
 Health



Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$291

Total Cost (Previous + Programmed): \$291

**Project Description:** Install a Pedestrian Hybrid Beacon on SH-45 (12th Avenue South) at a location between Sherman Avenue and Dewey Avenue. These improvements will increase driver awareness and protect pedestrians and bicyclists. The project includes pedestrian hybrid beacon, lighting, automatic pedestrian signals, pedestrian curb ramps, signage, and striping

Funding Source: HSIP (Local)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	7	50	0	0	0	0	57	53	4
2017	0	0	0	0	39	195	234	217	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$7</b>	<b>\$50</b>	<b>\$0</b>	<b>\$0</b>	<b>\$39</b>	<b>\$195</b>	<b>\$291</b>	<b>\$270</b>	<b>\$21</b>

## SH-45, Deer Flat Road to I-84B (2nd Street), Seal Coat, Nampa

Key # : 20225

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,400

Total Cost (Previous + Programmed): \$1,400

**Project Description:** Microseal SH-45 from Deer Flat Road to 2nd Street in downtown Nampa. This is a pavement preservation project to seal asphalt work completed in 2015 under KN 13030.

### Performance Measures Met:

Maintenance



Funding Source: Pavement Preservation

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	100	1,300	1,400	1,297	103
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100</b>	<b>\$1,300</b>	<b>\$1,400</b>	<b>\$1,297</b>	<b>\$103</b>

## SH-45, Snake River Bridge, Walters Ferry

Key # : 13389

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$1,103

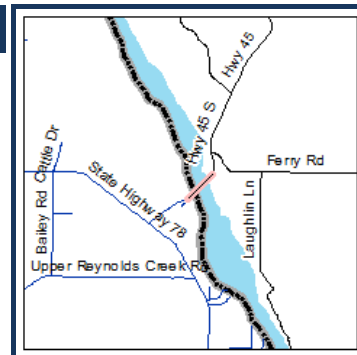
Total Programmed Cost: \$6,080

Total Cost (Previous + Programmed): \$7,183

Project Description: Rehabilitate and refurbish the bridge on SH-45 over the Snake River near Walters Ferry to mitigate scouring, or wear, on the riverbed (88% Canyon County and 12% Owyhee County).

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Infrastructure



### Funding Source: Bridge Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	40	0	100	0	0	0	140	130	10
2017	0	0	0	0	775	5,165	5,940	5,504	436
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$40</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$775</b>	<b>\$5,165</b>	<b>\$6,080</b>	<b>\$5,634</b>	<b>\$446</b>

## SH-55 (Eagle Road) and SH-44 (State Street), CFI Intersection, Eagle

Key # : 13476

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$226

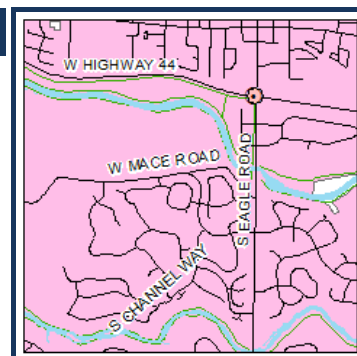
Total Programmed Cost: \$5,750

Total Cost (Previous + Programmed): \$5,976

Project Description: Alleviate congestion, improve traffic operations, and increase safety factors for all users of the intersection at SH-55 (Eagle Road) and SH-44 (State Street). Construction is expected to cost \$5,753,000, but is considered "unfunded."

### Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality  
Transportation Safety



### Funding Source: Early Development (ED)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	100	0	0	0	0	0	100	93	7
2017	50	0	0	0	0	0	50	46	4
2018	50	0	0	0	0	0	50	46	4
2019	50	0	0	0	0	0	50	46	4
2020	50	0	0	0	0	0	50	46	4
PD	450	0	0	0	0	5,000	5,450	5,050	400
<b>Fund Totals:</b>	<b>\$750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,000</b>	<b>\$5,750</b>	<b>\$5,328</b>	<b>\$422</b>

## SH-55 (Eagle Road), I-84 to SH-44 Micro Seals, Ada County

Key # : 13466

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$117

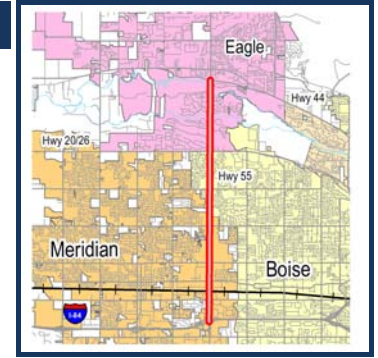
Total Programmed Cost: \$2,211

Total Cost (Previous + Programmed): \$2,328

Project Description: Preventive maintenance (seal coats) on SH-55 (Eagle Road).

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Pavement Preservation

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	192	2,019	2,211	2,049	162
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$192	\$2,019	\$2,211	\$2,049	\$162

## SH-55 (Eagle Road), Meridian Towne Center, Meridian

Key # : 13349

Requesting Agency: Private Developer

Project Year: 2016

Total Previous Expenditures: \$50

Total Programmed Cost: \$9,310

Total Cost (Previous + Programmed): \$9,360

Project Description: Add one lane northbound from Franklin Road to Fairview Avenue and add one lane southbound from River Valley Street to Franklin Road. The project will be constructed by the developer of the Meridian Towne Center shopping center using State Tax Anticipated Revenue (STAR) financing.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality



### Funding Source: STAR

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	9,310	9,310	0	9,310
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$9,310	\$9,310	\$0	\$9,310

# SH-55 (Karcher Rd.) and Hoskins, Pride, and Riverside, Canyon County

Key # : 18779

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$50

Total Programmed Cost: \$1,855

Total Cost (Previous + Programmed): \$1,905

**Project Description:** Re-design the intersections at Hoskins Road, Pride Lane, and Riverside Road to improve safety on SH-55 northwest of the Deer Flat National Wildlife Refuge (Lake Lowell). A preliminary safety analysis indicates new turn lanes will be warranted.

### Performance Measures Met:

- Transportation Safety
- Freight Movement and Economic Vitality



### Funding Source: Strategic Initiatives Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	60	0	0	0	0	60	0	60
2017	0	250	0	0	0	0	250	0	250
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	155	1,390	1,545	0	1,545
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$310	\$0	\$0	\$155	\$1,390	\$1,855	\$0	\$1,855

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

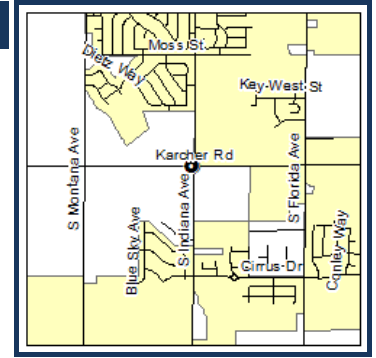
# SH-55 (Karcher Road) and Indiana Avenue Intersection, Caldwell

Key # : 13475

Requesting Agency: ITD

### Performance Measures Met:

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Environmental Sustainability



Project Year: 2016

Total Previous Expenditures: \$808

Total Programmed Cost: \$2,334

Total Cost (Previous + Programmed): \$3,142

Project Description: Rehabilitate, widen, and signalize the intersection of SH-55 (Karcher Road) and Indiana Avenue. Karcher Road will be widened to 5 lanes and Indiana will be widened to 3 lanes. This project will improve safety and mobility.

### Funding Source: HSIP Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	-50	-14	29	232	2,087	2,284	2,116	168
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	(\$50)	(\$14)	\$29	\$232	\$2,087	\$2,284	\$2,116	\$168

### Funding Source: Local Participating Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	50	50	0	50
2018	0	0	0	0	0	0	0	0	0

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars



## SH-55 (Karcher Road) and Lake Avenue Intersection, Canyon County

Key # : 12383

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
 Transportation Safety  
 Environmental Sustainability



Project Year: 2017

Total Previous Expenditures: \$695

Total Programmed Cost: \$3,645

Total Cost (Previous + Programmed): \$4,340

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 and Lake Avenue in Canyon County near the City of Nampa.

Funding Source: HSIP

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-295	0	225	0	0	0	-70	-65	-5
2017	0	0	0	0	485	3,230	3,715	3,442	273
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$295)</b>	<b>\$0</b>	<b>\$225</b>	<b>\$0</b>	<b>\$485</b>	<b>\$3,230</b>	<b>\$3,645</b>	<b>\$3,377</b>	<b>\$268</b>

## SH-55 (Karcher Road) and Midway Road Intersection, Nampa

Key # : 13025

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
 Transportation Safety  
 Environmental Sustainability



Project Year: 2017

Total Previous Expenditures: \$330

Total Programmed Cost: \$4,625

Total Cost (Previous + Programmed): \$4,955

Project Description: Add a traffic signal and other operational improvements at the intersection of SH-55 (Karcher Road) and Midway Road in Nampa.

Funding Source: HSIP

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	-27	27	215	0	575	3,835	4,625	4,286	339
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$27)</b>	<b>\$27</b>	<b>\$215</b>	<b>\$0</b>	<b>\$575</b>	<b>\$3,835</b>	<b>\$4,625</b>	<b>\$4,286</b>	<b>\$339</b>

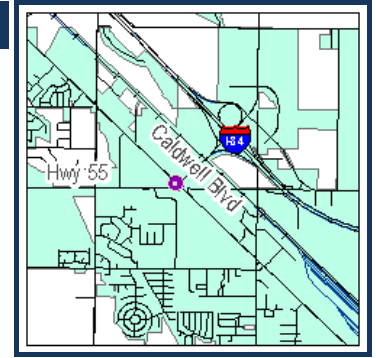
## SH-55 (Karcher Road) and Nampa/Caldwell Blvd. Intersection, Nampa

Key # : 13033

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
 Transportation Safety  
 Environmental Sustainability



Project Year: 2016

Total Previous Expenditures: \$326

Total Programmed Cost: \$1,240

Total Cost (Previous + Programmed): \$1,566

**Project Description:** Install new signage, upgrade pavement markings, optimize signal timing and coordinate signals with others in the area in order to reduce crashes at the intersection of SH-55 (Nampa-Caldwell Boulevard) and Karcher Road. Traffic channelization and access control measures in the area will also be considered.

Funding Source: Strategic Initiatives

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	110	1,130	1,240	0	1,240
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$110	\$1,130	\$1,240	\$0	\$1,240

## SH-55 and Farmway Road Intersection, Canyon County

Key # : 18841

Requesting Agency: ITD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Environmental Sustainability



Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,395

Total Cost (Previous + Programmed): \$3,395

**Project Description:** Rehabilitate, widen, and signalize the intersection of SH-55 and Farmway Road in Canyon County. Project will add left-turn lanes on north and south-bound Farmway Road. On SH-55, a combination of right-turn and auxiliary through lanes will be added with dedicated left turn lanes and one continuous through lane for each side, for a total of five 12-foot lanes on the SH-55 legs, and three 12-foot lanes on Farmway Road.

Funding Source: Safety					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	145	250	0	0	0	395	0	395
2017	0	0	0	0	300	2,700	3,000	0	3,000
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$145	\$250	\$0	\$300	\$2,700	\$3,395	\$0	\$3,395

# SH-55, City of Marsing to Caldwell Boulevard, Seal Coat, Canyon County

Key # : 20267

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Seal coat the pavement surface on SH-55 from the City of Marsing to Caldwell Boulevard in the City of Caldwell to improve ride quality and extend the life of the pavement.

### Performance Measures Met:

- Maintenance
- Freight Movement and Economic Vitality



### Funding Source: Pavement Preservation Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	25	0	0	0	0	0	25	23	2
2018	0	0	0	0	45	900	945	876	69
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$25</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$45</b>	<b>\$900</b>	<b>\$970</b>	<b>\$899</b>	<b>\$71</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

# SH-55, Intersection Karcher Road and Middleton Road, Nampa

Key # : 12046

Performance Measures Met:

Requesting Agency: Joint City of Nampa/ITD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$0

Total Cost (Previous + Programmed):

Project Description: Intersection improvement at the intersection of Karcher and Middleton Road in Nampa.



## Funding Source: Safety Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	43	0	124	-167	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$43	\$0	\$124	(\$167)	\$0	\$0	\$0

## Funding Source: STP-U Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-1	-1	0	0	2	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$1)	(\$1)	\$0	\$0	\$2	\$0	\$0	\$0	\$0

## SH-55, Overhead Message Sign to Avimor, Ada County

Key # : 18787

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$50

Total Programmed Cost: \$1,205

Total Cost (Previous + Programmed): \$1,255

**Project Description:** This project on SH-55 will mill off the old pavement and inlay new asphalt from milepost 50.2 (near the overhead message sign) to milepost 51.7 at Avimor. The project will extend the service life of the roadway. Other improvements include upgrading the guardrails.



### Funding Source: Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-45	100	0	0	0	1,150	1,205	1,117	88
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$45)</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,150</b>	<b>\$1,205</b>	<b>\$1,117</b>	<b>\$88</b>

# SH-55, Pride Lane in Canyon County to Middleton Road in Nampa

Key # : 19414

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,422

Total Cost (Previous + Programmed): \$4,422

Project Description: Restore the pavement on SH-55 from Pride Lane (milepost 7.1) to Middleton Road (milepost 15.6) by milling off the old surface and inlaying a new one. In addition, shoulders and drainage will be improved.

## Performance Measures Met:

- Maintenance
- Freight Movement and Economic Vitality



### Funding Source: Pavement Preservation Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	30	0	0	0	0	30	28	2
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$30</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$30</b>	<b>\$28</b>	<b>\$2</b>

### Funding Source: Restoration Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	92	0	0	0	0	0	92	85	7
2017	100	0	0	0	0	0	100	93	7
2018	175	0	0	0	0	0	175	162	13
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	4,025	4,025	3,730	295
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$367</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,025</b>	<b>\$4,392</b>	<b>\$4,070</b>	<b>\$322</b>

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## SH-55, Snake River Bridge, Marsing

Key # : 13387

Requesting Agency: ITD

### Performance Measures Met:

Transportation Infrastructure  
 Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: 2017

Total Previous Expenditures: \$906

Total Programmed Cost: \$7,749

Total Cost (Previous + Programmed): \$8,655

Project Description: Bridge replacement on SH-55 over the Snake River near Marsing. (69% Canyon County and 31% Owyhee County).

### Funding Source: Bridge Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	104	125	100	0	0	0	329	305	24
2017	0	0	0	0	968	6,452	7,420	6,875	545
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$104</b>	<b>\$125</b>	<b>\$100</b>	<b>\$0</b>	<b>\$968</b>	<b>\$6,452</b>	<b>\$7,749</b>	<b>\$7,180</b>	<b>\$569</b>



## South Cemetery Road, SH-44 to Willow Creek, Middleton

Key # : 12048

Requesting Agency: City of Middleton

Project Year: 2018

Total Previous Expenditures: \$472

Total Programmed Cost: \$2,947

Total Cost (Previous + Programmed): \$3,419

Project Description: Construct a new 0.284 mile roadway segment linking SH-44 and Middleton Road by way of Sawtooth Lake Drive in Middleton.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Farmland



### Funding Source: Local Participating

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	500	0	0	0	500	0	500
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$500</b>	<b>\$0</b>	<b>\$500</b>

### Funding Source: STP-U

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	10	20	0	0	0	0	30	28	2
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	316	2,101	2,417	2,240	177
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$20</b>	<b>\$0</b>	<b>\$0</b>	<b>\$316</b>	<b>\$2,101</b>	<b>\$2,447</b>	<b>\$2,267</b>	<b>\$180</b>

## SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 1

Key # : 13909

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$443

Total Cost (Previous + Programmed): \$443

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	443	443	410	33
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$443	\$443	\$410	\$33

## SR2S, VRT, Ada County - FY2016, FY2017, and FY2018, Phase 2

Key # : 13910

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$12

Total Cost (Previous + Programmed): \$12

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.



Funding Source: TAP-TMA Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	12	12	11	1
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$12	\$12	\$11	\$1

## SR2S, VRT, Ada County - FY2019 & FY2020

Key # : 13912

Requesting Agency: Valley Regional Transit

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$316

Total Cost (Previous + Programmed): \$316

Project Description: Safe Routes to School project to support up to three full-time staff serving schools in Ada County, with a focus on the Boise and Meridian School Districts. The Treasure Valley YMCA will receive pass-through funds for this project.

### Performance Measures Met:

Support



Funding Source: TAP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	316	316	293	23
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$316	\$316	\$293	\$23

## State Street and Collister Drive Intersection, Boise

Key # : 13481

Requesting Agency: ACHD

Project Year: 2018

Total Previous Expenditures: \$930

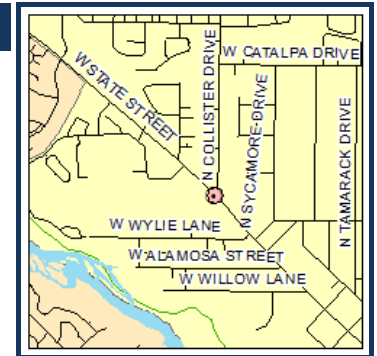
Total Programmed Cost: \$9,060

Total Cost (Previous + Programmed): \$9,990

Project Description: Intersection improvements at State Street and Collister Drive in the City of Boise.

### Performance Measures Met:

Congestion Reduction/System Reliability  
Freight Movement and Economic Vitality  
Transportation Safety



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	9	0	0	0	0	9	8	1
2017	0	0	680	0	0	0	680	630	50
2018	0	0	0	0	1,255	7,116	8,371	7,757	614
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$9	\$680	\$0	\$1,255	\$7,116	\$9,060	\$8,395	\$665

## Storm Water Design Guide, ACHD

Key # : 13819

Performance Measures Met:

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$2)

Total Cost (Previous + Programmed):

Project Description: ACHD plans to hire environmental specialists to develop a guidebook with alternative storm water treatments for Ada County. Primary emphasis will be on treatments that could be used in pedestrian situations, as well as in medians, chicanes, etc.



Funding Source: TAP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-2	-2	-2	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$2)	(\$2)	(\$2)	\$0

## Studies and Special Projects Set-Aside - FY2020

Key # : 19712

Performance Measures Met:

Requesting Agency: COMPASS

Support

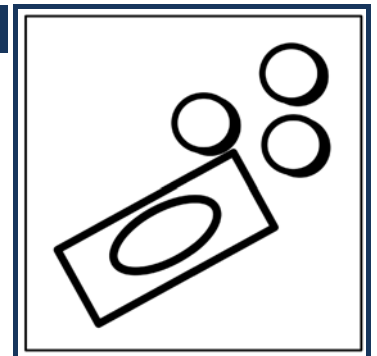
Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$214

Total Cost (Previous + Programmed): \$214

Project Description: Set-aside funds for studies and special projects. Applications will be accepted in 2018 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	214	0	0	0	0	214	198	16
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$214	\$0	\$0	\$0	\$0	\$214	\$198	\$16

## Studies and Special Projects Set-Aside - FY2021

Key # : 19303

### Performance Measures Met:

Support

Requesting Agency: COMPASS

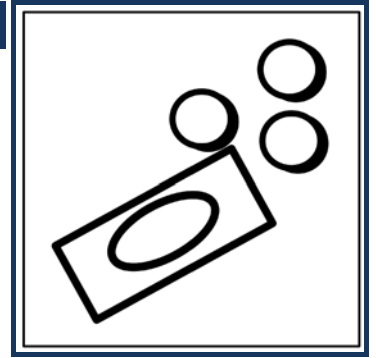
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$232

Total Cost (Previous + Programmed): \$232

**Project Description:** Set-aside funds for studies and special projects. Applications will be accepted in 2019 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	232	0	0	0	0	232	215	17
<b>Fund Totals:</b>	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17

## Studies and Special Projects Set-Aside - FY2022

Key # : 19571

### Performance Measures Met:

Support

Requesting Agency: COMPASS

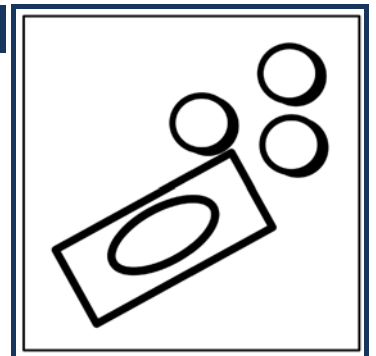
Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$232

Total Cost (Previous + Programmed): \$232

**Project Description:** Set-aside funds for studies and special projects. Applications will be accepted in 2020 for specific projects for these funds. Eligible projects include studies to meet federal requirements or those to meet goals of Communities in Motion 2040, the regional long-range transportation plan.



Funding Source: STP-TMA

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	232	0	0	0	0	232	215	17
<b>Fund Totals:</b>	\$0	\$232	\$0	\$0	\$0	\$0	\$232	\$215	\$17

# Swan Falls Road Shoulder Widening, Kuna - FY2012

Key # : 13518

Performance Measures Met:

Requesting Agency: ACHD

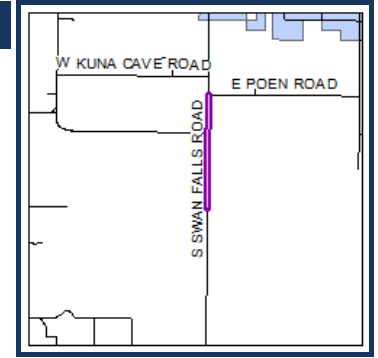
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: (\$46)

Total Cost (Previous + Programmed):

Project Description: This project will construct three miles of 5-foot shoulders along Swan Falls Road from Poen Road to Initial Point to provide safe walking, bicycling and vehicle pull-offs with funds through the National Scenic Byways Program.



**Funding Source: Non-Participating** **Local Match: 100.00%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	-41	-41	0	-41
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	(\$41)	(\$41)	\$0	(\$41)

**Funding Source: Scenic Byways** **Local Match: 10.00%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-1	0	0	0	-4	0	-5	-5	-1
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	(\$1)	\$0	\$0	\$0	(\$4)	\$0	(\$5)	(\$5)	(\$1)

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars

## Transit – 5310 Elderly and Disabled District 3

Key # : 19464

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$200

Total Cost (Previous + Programmed): \$200

Project Description: Provides acquisition of service in the rural areas of Ada and Canyon Counties provided by Valley Regional Transit and Treasure Valley Transit. This project is part of a statewide project for rural public transportation services. Only the portion of the project in the COMPASS planning area are reflected. ITD's ITIP provides the remaining details.



Funding Source: FTA 5310 Rural						Local Match: 20.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	200	200	160	40
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$200	\$200	\$160	\$40

## Transit – 5339 Bus and Bus Facility

Key # : 19663

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$280

Total Cost (Previous + Programmed): \$280

Project Description: Purchase two buses for Treasure Valley Transit for service in the rural areas of Ada and Canyon counties provided by Treasure Valley Transit. This project is part of a statewide project for rural and small urban public transportation capital projects. Only the portion of the project in the COMPASS planning area are reflected. ITD's ITIP provides the remaining details.



Funding Source: FTA 5339 Rural						Local Match: 20.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	280	280	224	56
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$280	\$280	\$224	\$56

## Transit - Accessible Vehicles, Vehicle Sharing Pool, Nampa

Key # : 19079

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$79

Total Cost (Previous + Programmed): \$79

Project Description: Provide accessible vehicles for the vehicle sharing pool that will be used by members of the vehicle sharing program. Project uses FY2013 and FY2014 funding.



Funding Source: FTA 5339 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	79	79	63	16
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$79	\$79	\$63	\$16

## Transit - Acquisition of Service Canyon County, Nampa

Key # : 18790

### Performance Measures Met:

Requesting Agency: Valley Regional Transit

Project Year: 2015

Total Previous Expenditures: \$0

Total Programmed Cost: \$61

Total Cost (Previous + Programmed): \$61

Project Description: Provide administration and implementation of acquisition of service in Canyon County, with service to the Nampa Urbanized Area. These funds pay only for the services that travel within the urbanized area. Service outside the urbanized area will be paid by Parma Senior Center and others. Project uses FY2014 funding.



Funding Source: FTA 5310 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	61	61	49	12
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$61	\$61	\$49	\$12



## Transit - Acquisition of Service Eagle and Meridian, Boise

Key # : 12802

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$261

Total Cost (Previous + Programmed): \$261

Project Description: Provide administration and implementation of acquisition of service in the cities of Eagle and Meridian for service in the Boise Urbanized Area. FY2015 project carried over to FY2016.



Funding Source: FTA 5310 LU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	261	261	209	52
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$261	\$261	\$209	\$52

## Transit - Acquisition of Service Set-Aside, Boise

Key # : 19145

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,296

Total Cost (Previous + Programmed): \$1,296

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Determination of funding made through a competitive process.



Funding Source: FTA 5310 LU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	324	324	259	65
2018	0	0	0	0	0	324	324	259	65
2019	0	0	0	0	0	324	324	259	65
2020	0	0	0	0	0	324	324	259	65
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,296	\$1,296	\$1,037	\$259

## Transit - Acquisition of Service, Boise

Key # : 19691

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$381

Total Cost (Previous + Programmed): \$381

Project Description: Provide administration and implementation of acquisition of service in the Boise Urbanized Area. Project uses FY2014, FY2015, and FY2016 funds.



Funding Source: FTA 5310 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	381	381	305	76
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$381	\$381	\$305	\$76

## Transit - Acquisition of Service, Kuna and Star

Key # : 18855

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$39

Total Cost (Previous + Programmed): \$39

Project Description: Provide administration and implementation of acquisition of service in the cities of Kuna and Star, with service to the Boise Urbanized Area. Project uses FY2013 funding. FY2015 project carried over to FY2016.



Funding Source: FTA 5310 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	39	39	31	8
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$39	\$39	\$31	\$8

## Transit - Acquisition of Service, Nampa

Key # : 18739

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,321

Total Cost (Previous + Programmed): \$1,321

Project Description: Funds to provide administration and implementation of acquisition of service in the Nampa Urbanized Area. Determination of funding made through a competitive process.



Funding Source: FTA 5310 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	201	201	161	40
2017	0	0	0	0	0	283	283	226	57
2018	0	0	0	0	0	279	279	223	56
2019	0	0	0	0	0	279	279	223	56
2020	0	0	0	0	0	279	279	223	56
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,321	\$1,321	\$1,057	\$264

## Transit - Acquisition of Service, Nampa

Key # : 19576

### Performance Measures Met:

Support

Requesting Agency: Treasure Valley Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$281

Total Cost (Previous + Programmed): \$281

Project Description: Provide administration and implementation of acquisition of service in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funds.



Funding Source: FTA 5310 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	281	281	225	56
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$281	\$281	\$225	\$56

## Transit - Associated Capital Enhancements, Boise

Key # : 18788

### Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,256

Total Cost (Previous + Programmed): \$2,256

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle benches, or information posting in the Boise Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	955	955	764	191
2017	0	0	0	0	0	101	101	81	20
2018	0	0	0	0	0	400	400	320	80
2019	0	0	0	0	0	400	400	320	80
2020	0	0	0	0	0	400	400	320	80
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,256	\$2,256	\$1,805	\$451

## Transit - Associated Capital Enhancements, Nampa

Key # : 18781

### Performance Measures Met:

Transportation Safety

Congestion Reduction/System Reliability

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$700

Total Cost (Previous + Programmed): \$700

Project Description: Provide capital improvements at park and ride lots and bus stops in the Nampa Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	200	200	160	40
2017	0	0	0	0	0	200	200	160	40
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	100	100	80	20
2020	0	0	0	0	0	100	100	80	20
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$700	\$700	\$560	\$140

## Transit - Associated Capital Enhancements, Nampa - FY2014

Key # : 12778

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$144

Total Cost (Previous + Programmed): \$144

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, shop equipment, or information posting in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	144	144	115	29
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$144	\$144	\$115	\$29

## Transit - Associated Capital Improvements, Boise

Key # : 19081

Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$565

Total Cost (Previous + Programmed): \$565

Project Description: Provide capital facility and equipment improvements in the Boise Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 LU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	335	335	268	67
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	58	58	46	12
2019	0	0	0	0	0	58	58	46	12
2020	0	0	0	0	0	114	114	91	23
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$565	\$565	\$452	\$113

## Transit - Associated Capital Improvements, Nampa

Key # : 18911

### Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,150

Total Cost (Previous + Programmed): \$1,150

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, support vehicles, or information posting in the Nampa Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	540	540	432	108
2017	0	0	0	0	0	430	430	344	86
2018	0	0	0	0	0	60	60	48	12
2019	0	0	0	0	0	60	60	48	12
2020	0	0	0	0	0	60	60	48	12
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,150	\$1,150	\$920	\$230

## Transit - Associated Capital Improvements, Nampa - FY2013

Key # : 12760

### Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Environmental Sustainability

Health

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$891

Total Cost (Previous + Programmed):

Project Description: Provide enhancements including sidewalk enhancements, bicycle facility enhancements, shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area. Project also includes three bicycle/pedestrian improvement projects in the City of Nampa.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	891	891	713	178
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$891	\$891	\$713	\$178

## Transit - Beyond Demand Response, Nampa Area

Key # : 20043

### Performance Measures Met:

Support

Requesting Agency: Joint VRT/TVT

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,216

Total Cost (Previous + Programmed): \$1,216

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	91	91	73	18
2018	0	0	0	0	0	243	243	194	49
2019	0	0	0	0	0	266	266	213	53
2020	0	0	0	0	0	293	293	234	59
PD	0	0	0	0	0	323	323	258	65
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,216	\$1,216	\$973	\$243

## Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350

### Performance Measures Met:

Congestion Reduction/System Reliability  
Maintenance

Requesting Agency: Boise State University

Project Year: 2016

Total Previous Expenditures: \$543

Total Programmed Cost: \$108

Total Cost (Previous + Programmed): \$651

Project Description: Provides for a bus maintenance facility, park and ride lot, bus storage, and bus wash off the Boise State University campus. VRT is the direct recipient; funds will pass through to Boise State University. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	108	108	86	22
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$108	\$108	\$86	\$22

## Transit - Boise State University Replacement Shuttles, Boise

Key # : 13224

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Boise State University

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$332

Total Cost (Previous + Programmed): \$332

Project Description: Purchase replacement shuttles for Boise State University.



Funding Source: FTA 5307 LU

Local Match: 17.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	332	332	276	56
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$332	\$332	\$276	\$56

## Transit - Boise State University Replacement Shuttles, Boise - FY2015

Key # : 13223

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit / Boise State

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$83

Total Cost (Previous + Programmed): \$83

Project Description: Purchase replacement shuttles for Boise State University. FY2015 project carried over to FY2016.



Funding Source: FTA 5339 LU

Local Match: 17.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	83	83	69	14
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$83	\$83	\$69	\$14



## Transit - Bus Stop Enhancement, VRT, Middleton

Key # : 19716

### Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$20

Total Cost (Previous + Programmed): \$20

Project Description: Relocate the bus stop on SH-44 and install a shelter. Project uses FY2015 funding.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	20	20	16	4
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$20	\$20	\$16	\$4

## Transit - Capital Enhancements, Boise - FY2013

Key # : 12754

### Performance Measures Met:

Congestion Reduction/System Reliability

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$40

Total Cost (Previous + Programmed): \$40

Project Description: Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Boise Urbanized Area. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	40	40	32	8
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$40	\$40	\$32	\$8

## Transit - Capital Lease or Purchase and Maintenance, Boise

Key # : 13779

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2017

Total Previous Expenditures: \$0

Total Programmed Cost: \$405

Total Cost (Previous + Programmed): \$405

Project Description: Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Boise Urbanized Area.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	405	405	324	81
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$405	\$405	\$324	\$81

## Transit - Capital Lease or Purchase and Maintenance, Boise

Key # : 19122

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,095

Total Cost (Previous + Programmed): \$2,095

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5339 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	775	775	620	155
2017	0	0	0	0	0	319	319	255	64
2018	0	0	0	0	0	319	319	255	64
2019	0	0	0	0	0	319	319	255	64
2020	0	0	0	0	0	363	363	290	73
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,095	\$2,095	\$1,676	\$419

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2013

Key # : 13827

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$324

Total Cost (Previous + Programmed): \$324

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Boise Urbanized Area. FY2015 project carried over to FY2016.



Funding Source: FTA 5339 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	324	324	259	65
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$324	\$324	\$259	\$65

## Transit - Capital Lease or Purchase and Maintenance, Boise - FY2014

Key # : 14221

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$193

Total Cost (Previous + Programmed): \$193

Project Description: Provide vehicle lease or purchase for fixed line, demand response, support activities, and associated equipment and maintenance in the Boise Urbanized Area. FY2015 project carried over to FY2016.



Funding Source: FTA 5339 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	193	193	154	39
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$193	\$193	\$154	\$39

## Transit - Capital Lease or Purchase and Maintenance, Nampa

Key # : 18929

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,238

Total Cost (Previous + Programmed): \$1,238

Project Description: Provide vehicle lease or purchase for fixed line, demand response and support activities and associated equipment in the Nampa Urbanized Area.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	15	15	12	3
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	1,223	1,223	978	245
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,238	\$1,238	\$990	\$248

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2013

Key # : 13831

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$27

Total Cost (Previous + Programmed): \$27

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	27	27	22	5
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$27	\$27	\$22	\$5

## Transit - Capital Lease or Purchase and Maintenance, Nampa - FY2014

Key # : 12779

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$21

Total Cost (Previous + Programmed): \$21

Project Description: Provide vehicle lease or purchase for fixed line, demand response, and support activities and associated equipment and maintenance in the Nampa Urbanized Area. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	21	21	17	4
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$21	\$21	\$17	\$4

## Transit - Capital Maintenance, VRT, Boise - FY2014

Key # : 13480

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,064

Total Cost (Previous + Programmed): \$1,064

Project Description: For replacement transit bus or replacement transit facility in FY2014 in the Boise Urbanized Area. Project originally funded with STP-TMA funds, which were transferred to FTA. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	1,064	1,064	986	78
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,064	\$1,064	\$986	\$78

## Transit - Capital Maintenance, VRT, Boise - FY2015

Key # : 13510

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$600

Total Cost (Previous + Programmed): \$600

Project Description: For replacement transit bus or replacement transit facility in FY2015 in Boise Urbanized Area. Project originally funded with STP-TMA funds, which transferred to FTA. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	600	600	556	44
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$600	\$600	\$556	\$44

## Transit - Capital Vehicle Purchase, VRT, Nampa - FY2015

Key # : 12364

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$970

Total Cost (Previous + Programmed): \$970

Project Description: Provide up to six replacement vehicles in the Nampa Urbanized Area. Project originally funded with STP-U funds, which transferred to FTA. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	970	970	899	71
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$970	\$970	\$899	\$71

## Transit - Capital, Safety and Security, Boise

Key # : 19131

### Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$264

Total Cost (Previous + Programmed): \$264

Project Description: Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	88	88	70	18
2017	0	0	0	0	0	44	44	35	9
2018	0	0	0	0	0	44	44	35	9
2019	0	0	0	0	0	44	44	35	9
2020	0	0	0	0	0	44	44	35	9
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$264	\$264	\$211	\$53

## Transit - Capital, Safety and Security, Nampa

Key # : 18685

### Performance Measures Met:

Transportation Safety

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$180

Total Cost (Previous + Programmed): \$180

Project Description: Provides capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Nampa Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	60	60	48	12
2017	0	0	0	0	0	30	30	24	6
2018	0	0	0	0	0	30	30	24	6
2019	0	0	0	0	0	30	30	24	6
2020	0	0	0	0	0	30	30	24	6
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$180	\$180	\$144	\$36

## Transit - College of Western Idaho Entrance and Roundabout, VRT, Nampa

Key # : 19609

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$779

Total Cost (Previous + Programmed): \$779

Project Description: Accommodates the need for alternative transportation services, installation of public improvements to facilitate access to a bus transport/park and ride facility located by the College of Western Idaho campus. Project uses FY2014 and FY2015 funding.

### Performance Measures Met:

Transportation Safety  
Congestion Reduction/System Reliability



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	779	779	623	156
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$779	\$779	\$623	\$156

## Transit - Commuteride Replacement Vans, ACHD

Key # : 19375

Requesting Agency: ACHD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$128

Total Cost (Previous + Programmed): \$128

Project Description: Replace three Commuteride vehicles (15-passenger) that are beyond their useful life. Project uses FY2013 and FY2014 funding.

### Performance Measures Met:

Transportation Infrastructure



Rideshare Program

Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	128	128	102	26
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$128	\$128	\$102	\$26



## Transit - Demand Response Operations, Boise

Key # : 18785

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$2,886

Total Cost (Previous + Programmed): \$2,886

Project Description: Provide operating funds for demand response services in the Boise Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	927	927	742	185
2017	0	0	0	0	0	480	480	384	96
2018	0	0	0	0	0	493	493	394	99
2019	0	0	0	0	0	493	493	394	99
2020	0	0	0	0	0	493	493	394	99
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,886	\$2,886	\$2,309	\$577

## Transit - Demand Response Operations, Nampa

Key # : 18762

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$225

Total Cost (Previous + Programmed): \$225

Project Description: Provide operating funds for demand response service in the Nampa Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	71	71	57	14
2017	0	0	0	0	0	38	38	30	8
2018	0	0	0	0	0	38	38	30	8
2019	0	0	0	0	0	39	39	31	8
2020	0	0	0	0	0	39	39	31	8
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$225	\$225	\$180	\$45

## Transit - Demand Response, Nampa

Key # : 18989

### Performance Measures Met:

Support

Requesting Agency: Treasure Valley Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$183

Total Cost (Previous + Programmed): \$183

Project Description: Provide administration and implementation of demand response service in the Nampa Urbanized Area. Project uses FY2013 and FY2014 funding.



Funding Source: FTA 5310 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	183	183	146	37
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$183	\$183	\$146	\$37

## Transit - Demand Response, Nampa

Key # : 19398

### Performance Measures Met:

Support

Requesting Agency: Treasure Valley Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$320

Total Cost (Previous + Programmed): \$320

Project Description: Provides demand response service above and beyond Americans with Disabilities Act requirements in the Nampa Urbanized Area. Project uses FY2015 and FY2016 funding.



Funding Source: FTA 5310 SU

Local Match: 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	320	320	160	160
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$320	\$320	\$160	\$160

## Transit - Demand Response, Nampa - FY2013

Key # : 13832

Performance Measures Met:

Requesting Agency: Treasure Valley Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$194

Total Cost (Previous + Programmed): \$194

Project Description: Provides funds for a regional acquisition of service project for older adults and persons with disabilities in the Nampa Urbanized Area. Project uses FY2013 funds.



Funding Source: FTA 5310 SU

Local Match: 24.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	194	194	147	47
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$194	\$194	\$147	\$47

## Transit - Fixed Line Operations, Nampa

Key # : 18786

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$6,150

Total Cost (Previous + Programmed): \$6,150

Project Description: Provide transit operations and administration in the Nampa Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	1,888	1,888	944	944
2017	0	0	0	0	0	1,026	1,026	513	513
2018	0	0	0	0	0	1,052	1,052	526	526
2019	0	0	0	0	0	1,078	1,078	539	539
2020	0	0	0	0	0	1,106	1,106	553	553
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$6,150	\$6,150	\$3,075	\$3,075

## Transit - Mobility Management Coordinated Marketing, VRT

Key # : 19504

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$70

Total Cost (Previous + Programmed): \$70

**Project Description:** Provides a mechanism to coordinate the marketing of the transportation network coordinated through VRT and TVT to support the transportation needs of older adults and persons with disabilities in the Nampa Urbanized Area. Canyon County Office on Aging will provide services. Project uses FY2016 funding.



Funding Source: FTA 5310 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	70	70	56	14
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$70	\$70	\$56	\$14

## Transit - Mobility Management Implementation, Boise

Key # : 18854

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,738

Total Cost (Previous + Programmed): \$3,738

**Project Description:** Provide administration and implementation of mobility services in the Boise Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region. A portion of the funds will be used for van purchases for the vehicle sharing program to enable more flexibility. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	1,480	1,480	1,184	296
2017	0	0	0	0	0	554	554	443	111
2018	0	0	0	0	0	568	568	454	114
2019	0	0	0	0	0	568	568	454	114
2020	0	0	0	0	0	568	568	454	114
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,738	\$3,738	\$2,990	\$748

## Transit - Mobility Management Implementation, Nampa

Key # : 18842

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,288

Total Cost (Previous + Programmed): \$1,288

Project Description: Provide administration and implementation of mobility services in the Nampa Urbanized Area. Supports mobility management activities to assure effective program of service coordination throughout the region. A portion of the funds will be used for van purchases for the vehicle sharing program to enable more flexibility. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU						Local Match: 20.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	493	493	394	99
2017	0	0	0	0	0	195	195	156	39
2018	0	0	0	0	0	200	200	160	40
2019	0	0	0	0	0	200	200	160	40
2020	0	0	0	0	0	200	200	160	40
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,288	\$1,288	\$1,030	\$258

## Transit - Mobility Operations, Boise

Key # : 19041

Performance Measures Met:

Requesting Agency: Valley Regional Transit

Support

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,520

Total Cost (Previous + Programmed): \$3,520

Project Description: Provides operations for mobility management programs in the Boise Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 LU						Local Match: 50.00%			
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	682	682	341	341
2017	0	0	0	0	0	696	696	348	348
2018	0	0	0	0	0	714	714	357	357
2019	0	0	0	0	0	714	714	357	357
2020	0	0	0	0	0	714	714	357	357
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,520	\$3,520	\$1,760	\$1,760

## Transit - Mobility Operations, Nampa

Key # : 19023

### Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,370

Total Cost (Previous + Programmed): \$1,370

Project Description: Provides operations for mobility management programs in the Nampa Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 50.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	374	374	187	187
2017	0	0	0	0	0	246	246	123	123
2018	0	0	0	0	0	250	250	125	125
2019	0	0	0	0	0	250	250	125	125
2020	0	0	0	0	0	250	250	125	125
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,370	\$1,370	\$685	\$685

## Transit - Park and Ride, VRT, Middleton

Key # : 19297

Requesting Agency: Valley Regional Transit

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Community Infrastructure  
 Health



Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,010

Total Cost (Previous + Programmed): \$1,010

**Project Description:** Construct a Park and Ride lot and bus shelter in the City of Middleton at Piccadilly Park, located on SH-44 across from Middleton Middle School. Project will include: bus shelter, parking lot, sidewalk, curb, gutter, lighting, draining, and landscaping and some road/sidewalk improvements on West 4th Avenue North and SH-44 for safety and connectivity. Project uses FY2015 and FY2016 funding.

Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	1,010	1,010	808	202
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,010	\$1,010	\$808	\$202

## Transit - Preventive Maintenance, Boise

Key # : 19137

### Performance Measures Met:

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$11,272

Total Cost (Previous + Programmed): \$11,272

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	3,772	3,772	3,018	754
2017	0	0	0	0	0	1,875	1,875	1,500	375
2018	0	0	0	0	0	1,875	1,875	1,500	375
2019	0	0	0	0	0	1,875	1,875	1,500	375
2020	0	0	0	0	0	1,875	1,875	1,500	375
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$11,272	\$11,272	\$9,018	\$2,254

## Transit - Preventive Maintenance, Nampa

Key # : 18914

### Performance Measures Met:

Maintenance

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,558

Total Cost (Previous + Programmed): \$1,558

Project Description: Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area. FY2015 funds carried over to FY2016.



Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	496	496	397	99
2017	0	0	0	0	0	258	258	206	52
2018	0	0	0	0	0	264	264	211	53
2019	0	0	0	0	0	270	270	216	54
2020	0	0	0	0	0	270	270	216	54
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$1,558	\$1,558	\$1,246	\$312



## Transit - Purchase of Service Admin. and Implementation, Boise - FY2014

Key # : 14245

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$286

Total Cost (Previous + Programmed): \$286

Project Description: Provide administration and implementation of purchase of service in the Cities of Meridian and Eagle in the Boise Urbanized Area. FY2015 project carried over to FY2016.



Funding Source: FTA 5310 LU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	286	286	229	57
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$286	\$286	\$229	\$57

## Transit – Rideshare Platform, VRT/ACHD

Key # : 19173

Performance Measures Met:

Support

Requesting Agency: Joint ACHD/Valley Regional Transit

Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$60

Total Cost (Previous + Programmed):

Project Description: Purchase rideshare platform (software). The platform will be a single source for members of the community to find smart transportation options to include: carpooling, vanpooling, bus routes and bike buddies. It will also assist transit providers with data to increase routes based on demand. FY2015 project carried over to FY2016.



Funding Source: FTA 5307 SU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	60	60	48	12
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$48	\$12

## Transit – Rural Area Formula Program

Key # : 19380

Performance Measures Met:

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,886

Total Cost (Previous + Programmed): \$3,886

**Project Description:** Provides fixed route and demand response service in the rural areas of Ada and Canyon Counties provided by Treasure Valley Transit. This project is part of a statewide project for rural public transportation services. Only the portion of the project in the COMPASS planning area are reflected. ITD's ITIP provides the remaining details.



Funding Source: FTA 5311

Local Match: 30.04%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	3,886	3,886	2,719	1,167
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$3,886	\$3,886	\$2,719	\$1,167

## Transit - South Nampa Multimodal Connectivity, Nampa

Key # : 19590

Requesting Agency: City of Nampa

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Health  
 Open Space



Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$520

Total Cost (Previous + Programmed): \$520

**Project Description:** Provide three bike and pedestrian crossing improvements with bike boulevard connections to transit stops along 12th Avenue South and East Greenhurst Road. Includes three segments: Powerline Road/Blakeslee Drive rapid flashing beacon crossing and bike boulevard, Lake Lowell Avenue/Mason Lane rapid flashing beacon and shared use bike lanes, and Iowa Avenue/Stanford Street rapid flashing beacon Crossing and shared use bike lane.

Funding Source: FTA 5307 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	520	520	416	104
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$520	\$520	\$416	\$104

## Transit - Technology, VRT, Boise

Key # : 18884

Requesting Agency: Valley Regional Transit

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$584

Total Cost (Previous + Programmed): \$584

**Project Description:** Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area. FY2015 funds carried over to FY2016.

### Performance Measures Met:

Support



Funding Source: FTA 5339 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	175	175	140	35
2017	0	0	0	0	0	100	100	80	20
2018	0	0	0	0	0	100	100	80	20
2019	0	0	0	0	0	103	103	82	21
2020	0	0	0	0	0	106	106	85	21
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$584	\$584	\$467	\$117

## Transit - Technology, VRT, Nampa

**Key # : 19573**

**Performance Measures Met:**

Support

**Requesting Agency:** Valley Regional Transit

**Project Year:** 2016

**Total Previous Expenditures:** \$0

**Total Programmed Cost:** \$400

**Total Cost (Previous + Programmed):** \$400

**Project Description:** Provide annunciators for all fixed-route vehicles in the ValleyRide fleet.

Annunciators are considered en-route transit information, and provide audio and visual announcements to travelers. Information will be available on-board a transit vehicle, and at transit stations and bus stops, to assist travelers in making informed decisions and itinerary modifications.



**Funding Source: FTA 5339 SU** **Local Match: 20.00%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	400	400	320	80
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$400	\$400	\$320	\$80

## Transit - University District Multimodal Connectivity, Nampa

Key # : 19235

Requesting Agency: City of Nampa

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Transportation Safety  
 Environmental Sustainability  
 Health  
 Open Space



Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$358

Total Cost (Previous + Programmed):

Project Description: To improve access to transit through bicycle and pedestrian facility improvements in Nampa's central core near the University District, expanding facilities that provide multimodal transportation by adding a bicycle boulevard and shared use lanes. Project uses FY2014 and FY2015 funding.

Funding Source: FTA 5339 SU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	358	358	286	72
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$358	\$358	\$286	\$72

## Transit - Valley Regional Transit Technology, Boise - FY2014

Key # : 13226

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$150

Total Cost (Previous + Programmed): \$150

Project Description: Purchase equipment to implement Valley Regional Transit's Technology Plan in the Boise Urbanized Area. FY2015 project carried over to FY2016.

### Performance Measures Met:

Support



Funding Source: FTA 5339 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	150	150	120	30
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$150	\$150	\$120	\$30

## Transit - Vehicle Maintenance, Kuna Senior Center, Boise

Key # : 18920

### Performance Measures Met:

Maintenance

Requesting Agency: Kuna Senior Center

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$5

Total Cost (Previous + Programmed): \$5

Project Description: Provide general maintenance on two vehicles for the Kuna Senior Center using funds from the Boise Urbanized Area. The vehicles travel between the cities of Kuna and Boise. Project uses FY2014 funding. FY2015 project carried over to FY2016.



Funding Source: FTA 5310 LU

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	5	5	4	1
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$5	\$5	\$4	\$1

## Transit - Vehicle Replacement, Kuna Senior Center

Key # : 19160

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Kuna Senior Center

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$60

Total Cost (Previous + Programmed): \$60

Project Description: Replace a vehicle for the Kuna Senior Center.



Funding Source: FTA 5339 Rural

Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	60	60	48	12
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$60	\$60	\$48	\$12

## Transit - Technology Implementation, VRT - FY2013

Key # : 13830

Performance Measures Met:

Support

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$100

Project Description: This project will install automatic passenger counters, fare collection system upgrades, driver vehicle entry system for vehicle sharing pool and smart bus technology. FY2015 project carried over to FY2016.



Funding Source: FTA 5339 LU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	100	100	80	20
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$80	\$20

## Transit, Southwest Bus and Bus Facility - FY2015

Key # : 19147

Performance Measures Met:

Transportation Infrastructure

Requesting Agency: Valley Regional Transit

Project Year: 2016

Total Previous Expenditures: \$0

Total Programmed Cost: \$310

Total Cost (Previous + Programmed): \$310

Project Description: Purchase replacement vehicles in small urban areas throughout the state of Idaho. This project shows funds only for Valley Regional Transit in the Nampa Urbanized Area, other projects are included in this project in the STIP.



Funding Source: FTA 5339 SU Local Match: 20.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	310	310	248	62
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$310	\$310	\$248	\$62

# US 20/26 and Farmway Road Intersection, Canyon County

Key # : 18852

## Performance Measures Met:

Transportation Safety

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,045

Total Cost (Previous + Programmed): \$1,045

Project Description: Add a left-turn lane on east-bound US 20/26 to north-bound Farmway Road and add a flashing beacon to existing warning signs and realign the intersection to square up the intersection to 90 degrees on all four legs.



### Funding Source: HSIP Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	70	0	0	0	0	70	65	5
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	400	400	371	29
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$70	\$0	\$0	\$0	\$400	\$470	\$436	\$34

### Funding Source: Restoration Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	100	0	0	0	100	93	7
2018	0	0	0	0	75	400	475	440	35
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$100	\$0	\$75	\$400	\$575	\$533	\$42

PD = Preliminary Development (projects with development activity but no programmed year of construction)

Sorted by Project Name  
All Values in Thousands of Dollars



## US 20/26 and Franklin Road Intersection, Canyon County

Key # : 19111

Requesting Agency: ITD

### Performance Measures Met:

Freight Movement and Economic Vitality  
 Transportation Safety  
 Environmental Sustainability



Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,100

Total Cost (Previous + Programmed): \$1,100

Project Description: Improve the safety at the intersection of US 20/26 and Franklin Road by adding traffic signals and other necessary improvements.

### Funding Source: Strategic Initiatives

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	100	0	0	0	0	100	93	7
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	1,000	1,000	927	73
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,000</b>	<b>\$1,100</b>	<b>\$1,019</b>	<b>\$81</b>

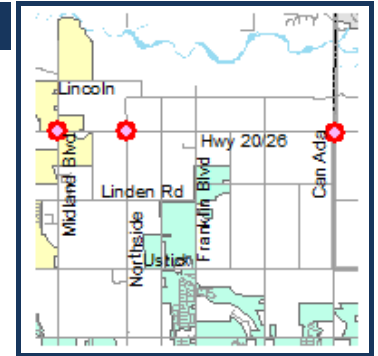
## US 20/26 Intersection Improvements, Canyon County

Key # : 19415

Requesting Agency: ITD

### Performance Measures Met:

Transportation Safety  
 Freight Movement and Economic Vitality



Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$755

Total Cost (Previous + Programmed): \$755

Project Description: Add right turn lanes and paved shoulder to three intersections along the US 20/26 corridor (Midland, Northside, and Can-Ada). This will provide a safe place for deceleration and turning movements along a high speed commuting corridor.

### Funding Source: Strategic Initiatives

Local Match: 7.46%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	50	85	0	0	0	0	135	125	10
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	620	620	574	46
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$50</b>	<b>\$85</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$620</b>	<b>\$755</b>	<b>\$699</b>	<b>\$56</b>

## US 20/26, Borchers Lane in Caldwell to Locust Grove Road in Meridian

Key # : 19412

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$4,105

Total Cost (Previous + Programmed): \$4,105

Project Description: Restore the pavement on US 20/26 from Borchers Lane (milepost 26) to Locust Grove Road (milepost 39.22) by milling off the old surface and inlaying a new one.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



Funding Source: Restoration					Local Match: 7.34%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	10	250	0	0	0	0	260	241	19
2017	100	0	0	0	0	0	100	93	7
2018	170	0	0	0	0	0	170	158	12
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	3,575	3,575	3,313	262
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$280</b>	<b>\$250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,575</b>	<b>\$4,105</b>	<b>\$3,804</b>	<b>\$301</b>

## US 20/26, Branstetter Street to Junction I-184, Garden City

Key # : 13928

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$100

Total Programmed Cost: \$2,386

Total Cost (Previous + Programmed): \$2,486

Project Description: Rehabilitate the pavement on Chinden Boulevard. (US-20/26) in Garden City from Branstetter Street to the junction with I-184 by removing the top layer of asphalt and replacing it with new. The improvement will extend the lifespan of the road pavement.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



Funding Source: Strategic Initiatives					Local Match: 100.00%				
Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	310	2,076	2,386	0	2,386
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$310</b>	<b>\$2,076</b>	<b>\$2,386</b>	<b>\$0</b>	<b>\$2,386</b>

# US 20/26, Broadway Bridge, Boise

Key # : 11588

Performance Measures Met:

Requesting Agency: ITD

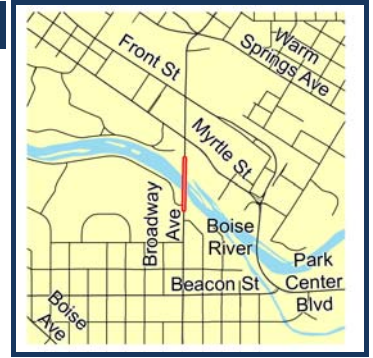
Project Year: 2015

Total Previous Expenditures: \$2,302

Total Programmed Cost: \$100

Total Cost (Previous + Programmed): \$2,402

Project Description: Rebuild the Broadway Bridge including pedestrian facilities. Expand to a six-lane section.



## Funding Source: Bridge Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	100	100	93	7
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$100	\$100	\$93	\$7

## Funding Source: Restoration Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	54	-54	0	0	0	0	0	0	0
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$54	(\$54)	\$0	\$0	\$0	\$0	\$0	\$0	\$0

## US 20/26, Broadway Bridge, Christ Chapel Mitigation, Boise

Key # : 19181

Performance Measures Met:

Requesting Agency: ITD

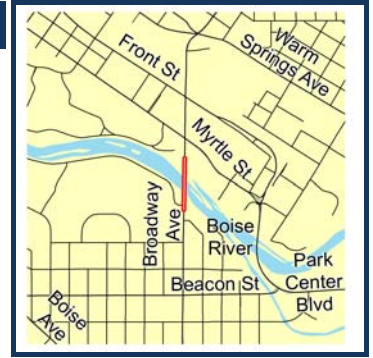
Project Year: 2016

Total Previous Expenditures:

Total Programmed Cost: \$32

Total Cost (Previous + Programmed):

Project Description: The Christ Chapel mitigation required prior to Broadway Bridge construction.



Funding Source: Bridge Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	2	30	32	30	2
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$2	\$30	\$32	\$30	\$2

## US 20/26, Corridor Study, Caldwell to Boise

Key # : 07826

Performance Measures Met:

Support

Requesting Agency: ITD

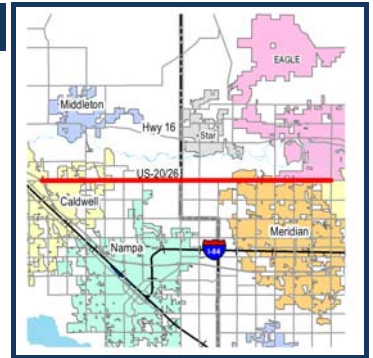
Project Year: 2017

Total Previous Expenditures: \$3,543

Total Programmed Cost: \$102

Total Cost (Previous + Programmed): \$3,645

Project Description: Study the US 20/26 corridor to recommend possible future improvements.



Funding Source: Early Development (ED)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	51	0	0	0	0	51	47	4
2017	0	51	0	0	0	0	51	47	4
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$102	\$0	\$0	\$0	\$0	\$102	\$95	\$7

## US 20/26, Locust Grove Road to Cloverdale Road, Ada County

Key # : 13927

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$100

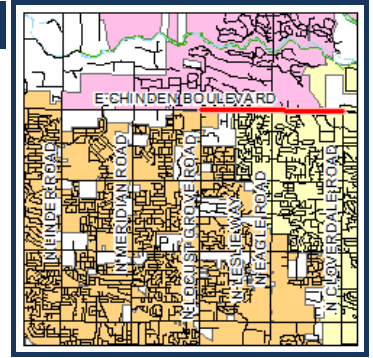
Total Programmed Cost: \$602

Total Cost (Previous + Programmed): \$702

**Project Description:** Restore the pavement on US 20/26 between North Locust Grove and Cloverdale Road in Boise and Eagle by grinding off some of the existing asphalt and replacing it with new. This improvement will extend the lifespan of the existing pavement and provide a safer, smoother driving condition.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Strategic Initiatives

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	30	572	602	0	602
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$30	\$572	\$602	\$0	\$602

## US 20/26, Locust Grove Road to SH-55 (Eagle Road)

Key # : 19944

Requesting Agency: ITD

Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$7,475

Total Cost (Previous + Programmed): \$7,475

**Project Description:** Add an additional westbound and eastbound lane on US 20/26 (Chinden Boulevard) between Locust Grove Road and SH-55 (Eagle Road) to improve mobility and reduce crashes.

### Performance Measures Met:

Freight Movement and Economic Vitality  
Transportation Safety



### Funding Source: Strategic Initiatives

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	200	0	0	0	0	0	200	185	15
2018	0	250	0	0	0	0	250	232	18
2019	0	0	2,175	0	0	0	2,175	2,015	160
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	4,850	4,850	4,494	356
<b>Fund Totals:</b>	\$200	\$250	\$2,175	\$0	\$0	\$4,850	\$7,475	\$6,926	\$549

## US 20/26, Myrtle, Front, Broadway Resurfacing, Boise

Key # : 19727

Requesting Agency: ITD

Project Year: 2019

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,746

Total Cost (Previous + Programmed): \$3,746

Project Description: Restore the pavement on US-20 from River Street (milepost 48.13) to Federal Way exit (milepost 52.12) in downtown Boise by milling off the old surface and inlaying a new one.

### Performance Measures Met:

Maintenance  
Freight Movement and Economic Vitality



### Funding Source: Pavement Preservation

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	10	286	0	0	0	0	296	274	22
2017	0	225	0	0	0	0	225	208	17
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	3,225	3,225	2,988	237
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$10</b>	<b>\$511</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,225</b>	<b>\$3,746</b>	<b>\$3,471</b>	<b>\$275</b>

## US 20/26, Parma Junction to I-84, Seal Coat, Canyon County

Key # : 19332

Requesting Agency: ITD

Project Year: 2018

Total Previous Expenditures: \$0

Total Programmed Cost: \$869

Total Cost (Previous + Programmed): \$869

Project Description: Seal coat US 20/26 from the Parma Junction to I-84 to preserve this section of roadway in good condition.

### Performance Measures Met:

Maintenance



### Funding Source: Pavement Preservation

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	55	0	0	0	0	55	51	4
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	814	814	754	60
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$0</b>	<b>\$55</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$814</b>	<b>\$869</b>	<b>\$805</b>	<b>\$64</b>

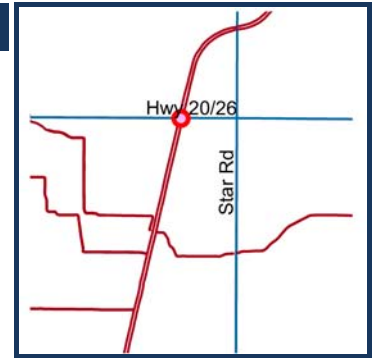
## US 20/26, Phyllis Canal, Bridge Rehabilitation, near Meridian

Key # : 20227

Requesting Agency: ITD

### Performance Measures Met:

Transportation Infrastructure  
 Freight Movement and Economic Vitality  
 Transportation Safety



Project Year: PD

Total Previous Expenditures: \$0

Total Programmed Cost: \$3,070

Total Cost (Previous + Programmed): \$3,070

Project Description: Replace a culvert on US 20/26 at the Phyllis Canal near the City of Meridian due to age and restrictions for freight.

### Funding Source: Bridge Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	50	200	0	0	0	0	250	232	18
2018	25	0	0	0	0	0	25	23	2
2019	25	0	0	0	0	0	25	23	2
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	270	2,500	2,770	2,567	203
<b>Fund Totals:</b>	<b>\$100</b>	<b>\$200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$270</b>	<b>\$2,500</b>	<b>\$3,070</b>	<b>\$2,845</b>	<b>\$225</b>

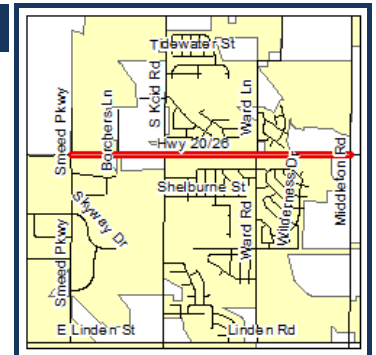
## US 20/26, Smeed Parkway to Middleton Road, Caldwell

Key # : 13921

Requesting Agency: ITD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality



Project Year: PD

Total Previous Expenditures: \$450

Total Programmed Cost: \$411

Total Cost (Previous + Programmed): \$861

Project Description: Project will design a project to reconstruct, realign, and widen US 20/26 from Smeed Parkway to Middleton Road in Caldwell. Construction totals \$12,000,000, but is considered "unfunded."

### Funding Source: Early Development (ED)

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-139	0	0	0	0	0	-139	-129	-10
2017	100	0	0	0	0	0	100	93	7
2018	150	0	0	0	0	0	150	139	11
2019	150	0	0	0	0	0	150	139	11
2020	150	0	0	0	0	0	150	139	11
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$411</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$411</b>	<b>\$381</b>	<b>\$30</b>

## US-95 Bridge Replacement at US 20/26 UPRR Overpass, Canyon County

Key # : 12886

### Performance Measures Met:

Transportation Infrastructure

Requesting Agency: ITD

Project Year: 2016

Total Previous Expenditures: \$560

Total Programmed Cost: \$6,561

Total Cost (Previous + Programmed): \$7,121

Project Description: Replace the bridge on US-95 over the Union Pacific Railroad at the junction of US 20/26 in Canyon County near the City of Parma.



### Funding Source: Bridge Restoration

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	-171	-14	0	0	825	5,921	6,561	6,079	482
2017	10	0	0	0	-10	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>(\$161)</b>	<b>(\$14)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$815</b>	<b>\$5,921</b>	<b>\$6,561</b>	<b>\$6,079</b>	<b>\$482</b>

## US-95, US-30, US-20, Seal Coats

Key # : 19254

### Performance Measures Met:

Maintenance

Requesting Agency: ITD

Project Year: 2020

Total Previous Expenditures: \$0

Total Programmed Cost: \$1,429

Total Cost (Previous + Programmed): \$1,429

Project Description: Seal coat US-95 from Parma north city limits (milepost 46.6) to the Junction with I-84 (milepost 60.72), US-20 from Oregon State line (milepost 0) to Junction US-95 (milepost 1.5), US-30 from Junction US-95 (milepost 21.53) to Junction SH-72 (milepost 27.94), to preserve this section of roadway in good condition.



### Funding Source: Pavement Preservation

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	5	0	0	0	124	1,300	1,429	1,324	105
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	<b>\$5</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$124</b>	<b>\$1,300</b>	<b>\$1,429</b>	<b>\$1,324</b>	<b>\$105</b>



## US-95, Wilder to Parma, Seal Coat, Canyon County

Key # : 19407

Requesting Agency: ITD

Project Year: 2017

Total Previous Expenditures: \$0

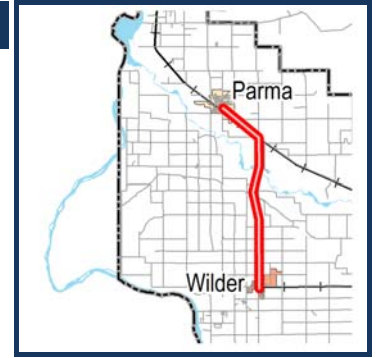
Total Programmed Cost: \$623

Total Cost (Previous + Programmed): \$623

Project Description: Seal coat SH-95 from Wilder to Parma to preserve the existing pavement that is in good condition.

### Performance Measures Met:

Maintenance



Funding Source: Pavement Preservation

Local Match: 7.34%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	8	0	0	0	615	623	577	46
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	0	0	0	0	0	0
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$8	\$0	\$0	\$0	\$615	\$623	\$577	\$46

## Ustick Road, Linder Road to Meridian Road, Meridian

Key # : RD202-35

Requesting Agency: ACHD

### Performance Measures Met:

Congestion Reduction/System Reliability  
 Freight Movement and Economic Vitality  
 Transportation Safety  
 Housing  
 Health

Project Year: 2018

Total Previous Expenditures: \$641

Total Programmed Cost: \$3,080

Total Cost (Previous + Programmed): \$3,721

Project Description: Widen Ustick Road from Linder Road to Meridian Road to five lanes with curb, gutter, sidewalks and bike lanes.



Funding Source: Local (Regionally Significant)

Local Match: 100.00%

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	125	0	0	0	125	0	125
2017	0	0	0	0	0	0	0	0	0
2018	0	0	0	415	40	1,500	1,955	0	1,955
2019	0	0	0	0	0	1,000	1,000	0	1,000
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$125	\$415	\$40	\$2,500	\$3,080	\$0	\$3,080

# Ustick Road, Meridian Road to Locust Grove Road, Meridian

**Key # : RD202-37**

**Requesting Agency: ACHD**

**Performance Measures Met:**

- Congestion Reduction/System Reliability
- Freight Movement and Economic Vitality
- Transportation Safety
- Housing
- Health



**Project Year: 2017**

**Total Previous Expenditures: \$587**

**Total Programmed Cost: \$2,500**

**Total Cost (Previous + Programmed): \$3,087**

**Project Description:** Widen Ustick Road from Meridian Road to Locust Grove Road from two-lane to five-lane urban section with curbs, gutter, sidewalks and bike lanes. Project will require acquisition of 96 feet of right-of-way.

**Funding Source: Local (Regionally Significant) Local Match: 100.00%**

Cost Year	Preliminary Engineering	Preliminary Engineering Consulting	Right-of-Way	Utilities	Construction Engineering	Construction	Total	Federal Share	Local Share
2016	0	0	0	0	0	0	0	0	0
2017	0	0	0	0	0	1,500	1,500	0	1,500
2018	0	0	0	0	0	1,000	1,000	0	1,000
2019	0	0	0	0	0	0	0	0	0
2020	0	0	0	0	0	0	0	0	0
PD	0	0	0	0	0	0	0	0	0
<b>Fund Totals:</b>	\$0	\$0	\$0	\$0	\$0	\$2,500	\$2,500	\$0	\$2,500