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COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

FY2010-2014 Regional Transportation Improvement Program

Report No. 01-2010

Adopted by the COMPASS Board on November 16, 2009
Resolution No. 01-2010

Amended: February 22, 2010, March 15, 2010, April 19, 2010, May 4, 2010,
June 21, 2010, and October 13, 2010.

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2010.

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RESOLUTION NO. 01-2010

FOR THE PURPOSE OF APPROVING THE FY2010-2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and the Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, the Safe Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the public was invited to review the projects included in the documents and provided one month to comment on the Regional Transportation Improvement Program;

WHEREAS, an open house was held to solicit public comments on the Regional Transportation Improvement Program;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of Federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2010-2014 Regional Transportation Improvement Program for Northern Ada County and the Nampa Urbanized Area in compliance with all applicable State and Federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors adopts the Final FY2010-2014 Regional Transportation Improvement Program and the associated Air Quality Conformity Demonstration.

DATED this 16th day of November 2009.

APPROVED:

By: 

**Garret Nancolas, Chair
Community Planning Association Board**

ATTEST:

By: 

**Matthew J. Stoll, Executive Director
Community Planning Association**

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I. INTRODUCTION

The Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement program (budget) of transportation projects consistent with federal regulations and area policies and strategies. The Statewide Transportation Improvement Program (STIP) is the state's short-range capital improvement program. The TIP and STIP must contain consistent information about transportation projects.

The TIP is developed through a cooperative process by the Community Planning Association of Southwest Idaho (COMPASS), the designated Metropolitan Planning Organization (MPO) for the Nampa Urbanized Area and the Northern Ada County Transportation Management Area (TMA). This process involves extensive participation by the Idaho Transportation Department (ITD); Ada County Highway District (ACHD); Nampa Highway District; Canyon Highway District; Ada and Canyon Counties; the cities of Boise, Caldwell, Eagle, Garden City, Kuna, Meridian, Middleton, Nampa, Notus, Parma, and Star; Capital City Development Corporation; and Valley Regional Transit (VRT), the regional public transportation agency.

The TIP must be consistent with the regional long-range transportation plan, *Communities in Motion*. The COMPASS Board of Directors adopted *Communities in Motion* on August 21, 2006. The plan is comprised of long-range transportation corridors, a short-range transit component, air quality conformity, pathway development, and transportation system management elements. *Communities in Motion* is consistent with the goals and objectives of the area's comprehensive plans.

The first three years of the TIP are of special interest since the years are considered as "budgeted," while the remaining years are more informational in nature. The latter projects are listed to provide a framework for transportation needs that move from the planning stage to the implementation stage. The TIP, per federal regulations, includes information on the status of projects in the first year of the previous TIP (see page 4).

This document includes all federally funded projects and those non-federally funded projects deemed "Regionally Significant" for air quality conformity purposes (see page 18 for the definition of Regionally Significant). The TIP projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

The Boise Urbanized Area includes the cities of Boise, Eagle, Meridian, and Garden City and their adjacent densely settled areas. The metropolitan planning area (Northern Ada County TMA) follows the boundaries of the Northern Ada County Maintenance Area. The Maintenance Area encompasses the entire area of Ada County north of the Boise Baseline (Figure 1), located from seven miles south of the City of Kuna to include all the county north of that line. The U.S. Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) and particulate matter (PM₁₀) previously exceeded the national health standards, but now has established plans ensuring those health standards are met in the future.

The Nampa Urbanized Area includes the cities of Nampa, Caldwell, and Middleton as well as adjacent densely settled areas as shown in Figure 2.

Figure 1
Northern Ada County - Maintenance Area

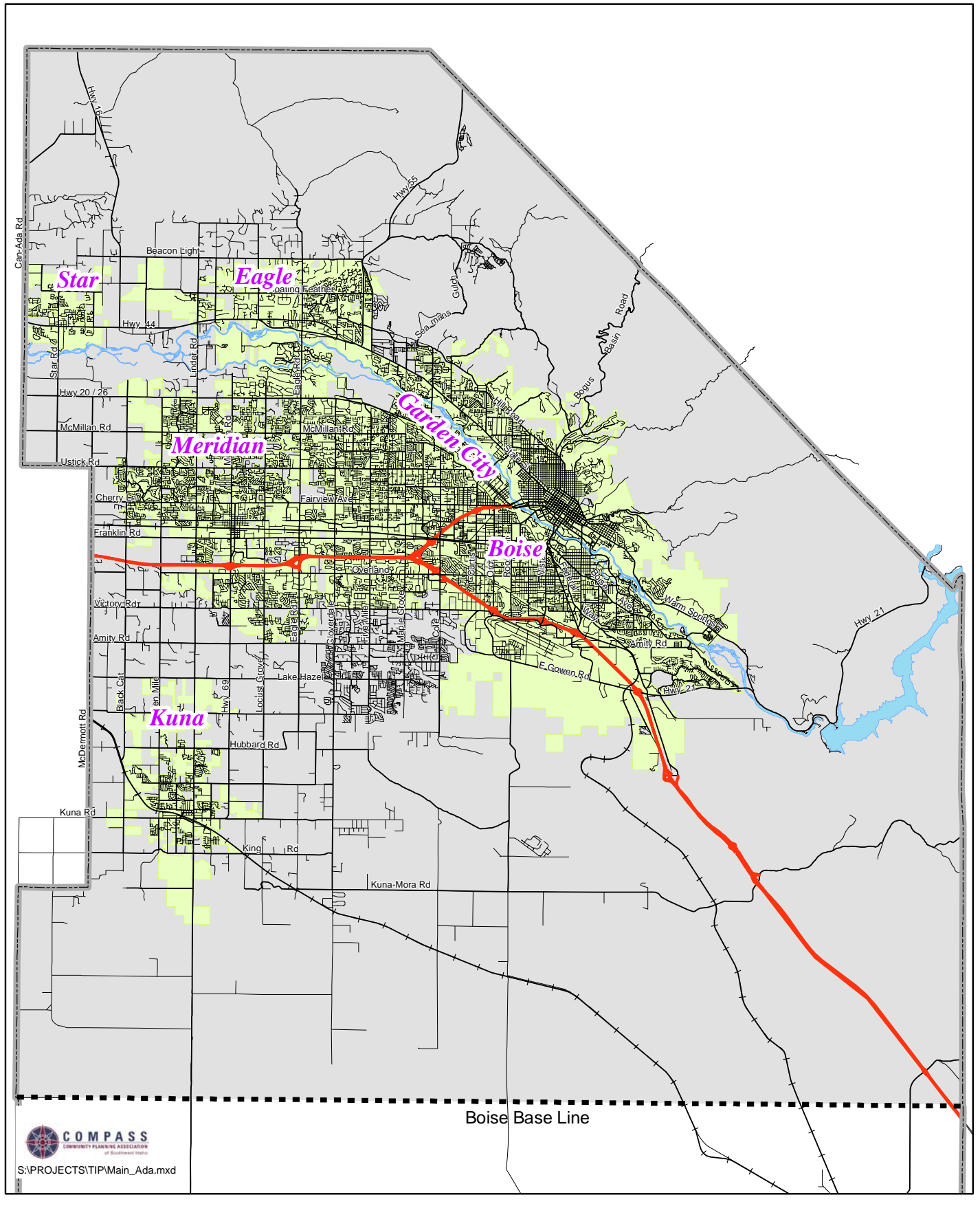
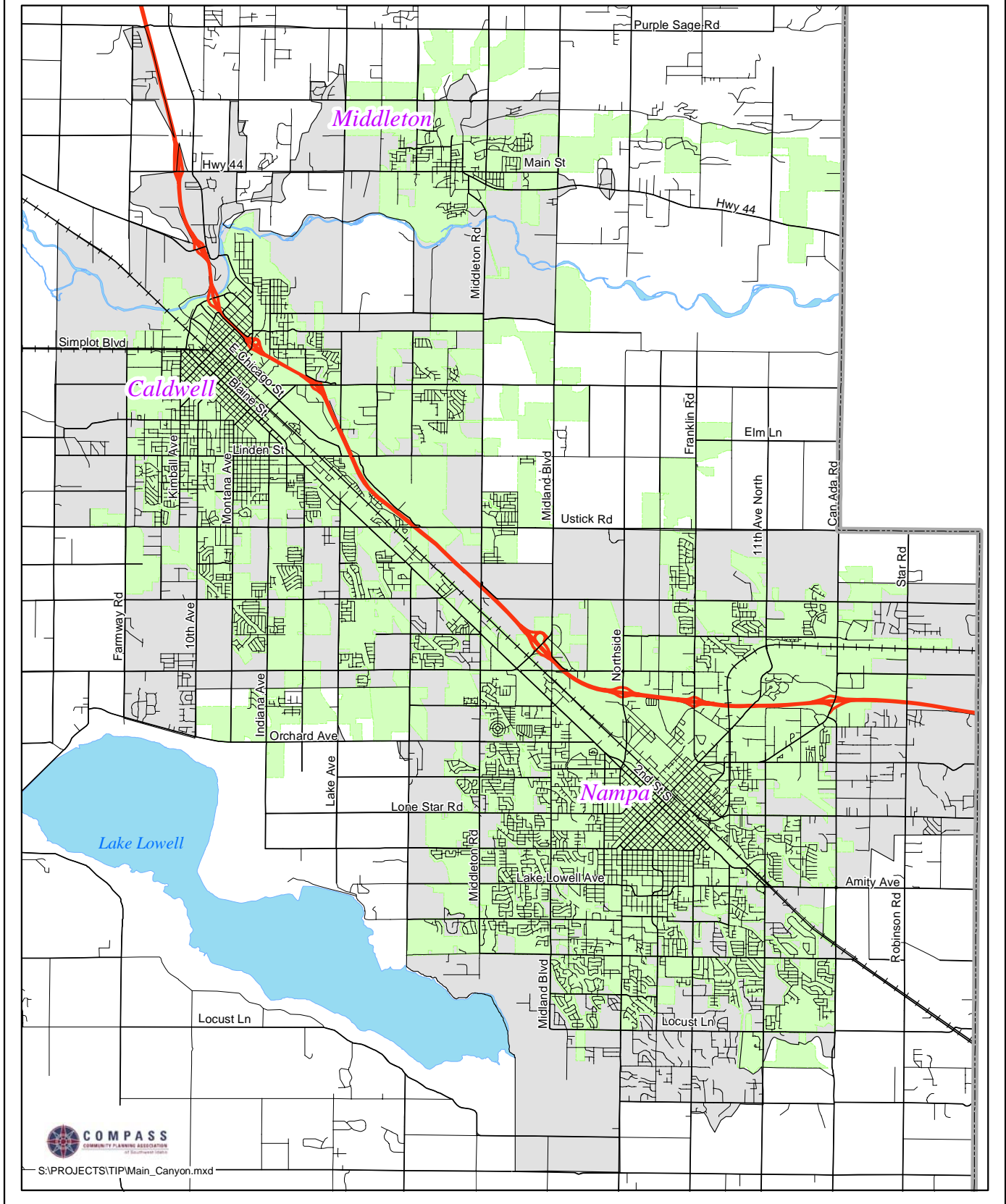


Figure 2
Nampa Urbanized Area



II. STATUS OF FY2009 PROJECTS

The following table shows funds programmed in FY2009 and the status of the funding. Obligation amounts sometime vary from the estimated amounts programmed. If the obligated amount differs by more than \$500,000, there is a note that the amounts have changed, which occurred frequently with the GARVEE projects.

Key: D = Development, R = Right-of-way, C = Construction

Table 1: Status of FY2009 Projects (Dollars in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
21st Avenue and Franklin Road Intersection, Phase III, Caldwell	This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, 11584, and 11916.	11233	City of Caldwell	STP-U	\$1,707	\$1,582	D, C	Obligated.	\$0
21st Avenue and Franklin Road Intersection, Phase IV, Caldwell	Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916.	11584	City of Caldwell	STP-U	\$823	\$763	D, C	Obligated.	\$0
				Local Stimulus (STP - Urban)	\$430	\$430	C	Obligated	\$0
21st Avenue, Chicago Street to Franklin Road	Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075 and H340.	09991	City of Caldwell	STP-U	\$200	\$185	C	Obligated.	\$0
36th Street Bike/Pedestrian Bridge, Garden City	Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.	11925	City of Garden City	Local Stimulus (STP - TMA)	\$550	\$550	C	Delayed.	\$550
8th Street Sidewalks, Cherry Lane to Camellia Lane, ACHD	Install sidewalks on both sides of 8th Street	10489	ACHD	Local Stimulus (STP - TMA)	\$211	\$211	C	Obligated.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
	between Cherry Lane and Camellia Lane. Install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School.			STP-E	\$8	\$7	R	Obligated.	\$0
ACHD Thin Lift Overlay Projects	Supplement the local overlay program.	11922	ACHD	Local Stimulus (STP - TMA)	\$4,000	\$4,000	C	Delayed	\$4,000
Airport Road Corridor Study, Nampa	Study to extend Overland Road to a connecting facility in Nampa. Joint project with ACHD.	09990	City of Nampa	STP-U	\$244	\$226	D	Delayed.	\$244
Amity Road, Chestnut Street to Kings Corner	Widen from four (4) to five (5) lanes urban section.	10541	City of Nampa	High Priority - SAFETEA-LU	\$1,120	\$1,038	D	Obligated	\$7,801
Boise District YMCA, SR2S FY2009	Safe Routes to School (SR2S) project in the Boise District YMCA.	11875	Treasure Valley YMCA	SR2S	\$50	\$50	C	Obligated	\$0
Boise School District, SR2S, FY2008	Safe routes to school (SR2S), educational project.	11500	Treasure Valley YMCA	SR2S	\$52	\$52	C	Obligated.	\$0
Broadway Bridge, Boise	Project is currently programmed for pavement and safety rehabilitation to the Broadway Bridge. If additional funds are obtained, the bridge could be completely replaced to modern standards.	11588	ITD	Bridge	\$250	\$232	D	Obligated.	\$5,700
Cloverdale Road Railroad Crossing, Near Kuna	Railroad gate and signal. Non-Participating funding portion.	09998	UPRR	Safety - SAFETEA-LU Rail	\$300	\$300	C	Obligated.	\$0
COMPASS Mobility Management	Provide mobility management to the rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.	11909B	COMPASS	Local Stimulus (FTA 5311)	\$120	\$120	C	Obligated	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Dynamic Message Sign Relocation	Relocation of the dynamic message sign on I-84 east and fiber and utility work. Environmental is covered under key number 06492	11901	ITD	FY2006/2007 GARVEE	\$298	\$0	C	Obligated.	\$0
				FY2008 GARVEE	\$156	\$0	C	Obligated.	\$0
Fairview Avenue, Cloverdale Road to Five Mile Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	RC0127	ACHD	Local (Regionally Significant)	\$400	\$0	D	Obligated.	\$6,607
Fairview Avenue, Five Mile Road to Maple Grove Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	RC0131	ACHD	Local (Regionally Significant)	\$390	\$0	D	Obligated.	\$5,795
Federal Aid Overlay Arterials and Collectors - FY2009	Supplement the local overlay program.	09503	ACHD	STP-TMA	\$504	\$467	C	Obligated.	\$0
Federal Aid Overlay Arterials and Collectors - FY2010	Supplement the local overlay program.	10537	ACHD	STP-TMA	\$92	\$85	D	Obligated.	\$0
				Local Stimulus (STP - TMA)	\$3,424	\$3,424	C	Delayed	\$3,424

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Five Mile Road and Fairview Avenue Intersection	This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010.	07238	ACHD	STP-TMA	\$5,293	\$4,904	D, C	Obligated.	\$0
Five Mile Road, Franklin Road to Fairview Avenue	This is a companion project with Key Number 07238 and includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through PD.	11582	ACHD	STP-TMA	\$73	\$68	D	Obligated.	\$9,040
Flusher/De-Icer Truck, Canyon Highway District	Purchase one (1) flusher/de-icer truck to improve air quality by reducing particulate emissions through a reduction in sand application during winter, flushing sand and dust from roadways, and stabilizing temporary gravel road surfaces during construction in the winter and spring months.	10477	Canyon HD	CMAQ	\$197	\$182	C	Obligated	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Franklin Road, Touchmark Way to Five Mile Road	Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2010 with payback through 2012.	08698	ACHD	STP-TMA	\$3,365	\$3,118	D, R	Obligated.	\$12,764
FY2005 Pavement Overlay, Canyon County	Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to correct construction issue with change order.	09679	Nampa HD	STP-U	\$165	\$153	C	Obligated.	\$0
Homedale Road, Beet Road to Farmway Road	Pavement rehabilitation.	09983	Canyon HD	STP-R	\$34	\$32	D	Obligated.	\$625
I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell	Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.	11970	ITD	Interstate Discretionary	\$75	\$69	D	Delayed	\$1,425

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
I-84, Broadway Avenue Interchange Ramp Improvements	Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.	11971	ITD	Interstate Discretionary	\$15	\$14	D	Delayed	\$475
I-84, Broadway Avenue Underpass, Boise	The underpass was struck by a semi-truck. ITD is seeking insurance to pay back these funds.	11011	ITD	State - Unallocated	\$901	\$0	D, C	Obligated.	\$0
				State Forces	\$180	\$0	D, C	Obligated.	\$0
I-84, Five Mile Road Underpass, Boise	Bridge rehabilitation.	09493	ITD	Bridge Preservation	\$620	\$575	C	Obligated.	\$0
I-84, FY2008/2009 District Wide Pavement Striping	Restripe pavement on I-84. Total project cost is \$279,000 (20% Ada County, 30% Canyon County, and 60% Elmore County). Ada and Canyon portion only.	10534	ITD	Safety - Statewide	\$112	\$112	C	Obligated. (multiple counties)	\$0
I-84, Garrity Interchange	Widen mainline bridges to carry three (3) lanes each direction. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.	10915	ITD	FY2006/2007 GARVEE	\$1,270	\$0	D	Obligated. Amounts changed.	\$0
				FY2010 GARVEE					\$5,132
I-84, Garrity Interchange to Franklin Interchange	Widen to three (3) lanes in each direction. Includes replacement of the 11th Avenue overpass. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.	10916	ITD	FY2006/2007 GARVEE	\$300	\$0	D	Obligated.	\$0
				FY2008 GARVEE	\$5,970	\$0	D, R	Obligated. Amounts changed.	\$0
				FY2009 GARVEE	\$1,100	\$0	R	Obligated. Amounts changed.	\$1,200
				Future GARVEE					\$64,332

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
I-84, Garrity Interchange to Meridian Interchange, Design Phase	Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses.	10459	ITD	FY2006/2007 GARVEE					\$1,750
				FY2008 GARVEE	\$1,725	\$0	D, R	Obligated.	\$2,359
I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)	Project split out from main construction project to build storm water retention ponds.	11902	ITD	FY2008 GARVEE	\$4,138	\$0	R, C	Obligated. Amounts changed.	\$2,359
I-84, Garrity Road Interchange to Ten Mile Road, Reconstruction	Ten Mile Road phase of the widening project on I-84 between Garrity Interchange and Meridian Interchange.	11489	ITD	FY2008 GARVEE	\$33,685	\$0	C	Obligated.	\$0
I-84, Orchard Interchange	Reconstruct interchange to accommodate future widening of I-84.	09817	ITD	FY2008 GARVEE	\$1,025	\$0	D, R, C	Obligated.	\$0
				FY2009 GARVEE	\$31,388	\$0	R, C	Obligated. Amounts changed.	\$0
I-84, Orchard Interchange, New York Canal, Boise	This project is a breakout phase of Key Number 09817 for the improvements to the New York canal.	11518	ITD	FY2008 GARVEE	\$69	\$0	C	Obligated.	\$0
I-84, Regina to Cleft	Pavement rehabilitation. Total project cost is \$7,310,000 (20% Ada County and 80% Elmore County). Ada County portion.	11045	ITD	Pavement Preservation	\$23	\$23	D	Obligated (multiple counties).	\$7,195

Table 1: Status of FY2009 Projects (Dollars in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)	Widen the Robinson Road and Black Cat Road bridges to accommodate the widening project on I-84 from Garrity Interchange to Meridian Interchange.	11007	ITD	FY2006/2007 GARVEE	\$2,234	\$0	C	Obligated.	\$6,667
				FY2008 GARVEE	\$8,806	\$0	R, C	Obligated.	\$0
I-84, Ten Mile Creek Widening, Meridian (10459)	Widen the bridge over Ten Mile Creek on I-84. FY2006-2007 GARVEE funding portion.	11002	ITD	FY2006/2007 GARVEE	\$50	\$0	C	Obligated.	\$0
I-84, Ten Mile Interchange	Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.	09815	ITD	FY2006/2007 GARVEE	\$24	\$0	R	Obligated.	\$0
				FY2008 GARVEE	\$15,078	\$0	D, R, C	Obligated. Amounts changed.	\$0
				FY2009 GARVEE	\$56,152	\$0	D, R, C	Obligated. Amounts changed.	\$0
				Non-Participating					\$259
I-84, Ten Mile Road Interchange, Building Demolition (09815)	Building demolition associated with the construction of the Ten Mile Interchange.	11907	ITD	FY2008 GARVEE	\$300	\$0	R, C	Obligated.	\$0
				FY2009 GARVEE	\$175	\$0	R, C	Obligated.	\$0
I-84, Vista Avenue to Broadway Avenue Widening	Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.	09823	ITD	FY2008 GARVEE	\$40	\$0	D	Obligated.	\$0
				FY2009 GARVEE					\$22,586

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
I-84, Vista Interchange	Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.	09818	ITD	FY2006/2007 GARVEE	\$2	\$0	R	Obligated.	\$0
				FY2008 GARVEE	\$1,730	\$0	D, R, C	Obligated.	\$0
				FY2009 GARVEE	\$1,568	\$0	R	Obligated.	\$0
Intersection of Cemetery Road and SH 44, Middleton	Realign; add turn and acceleration lanes for Urban four (4)-lane.	09513	City of Middleton	STP-U	\$940	\$871	R, C	Partial obligation. Construction delayed.	\$740
Intersection of Logan Street and 10th Avenue	Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs.	09510	City of Caldwell	STP-U	\$326	\$302	C	Obligated.	\$0
Intersection of Star Road and Franklin Road	Intersection improvements.	09989	City of Nampa	STP-U	\$753	\$698	R, C	Obligated.	\$1,350
Locust Grove Railroad Crossing	Add railroad gates and signals.	10552	ITD	Safety - SAFETEA-LU Rail	\$350	\$350	C	Obligated.	\$0
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.	RD205-07	ACHD	Local (Regionally Significant)	\$350	\$0	D	Obligated.	\$11,679

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Meridian Road and Main Street, I-84 to Franklin Road	Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes.	RD205-06	ACHD	Local (Regionally Significant)	\$5,030	\$0	C	Obligated.	\$0
Metropolitan Planning - FY2009	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.	10693	COMPASS	Other Federal	\$1,248	\$1,156	C	Obligated.	\$0
MPO Transportation Planning Activities - FY2009	Assist COMPASS in meeting federal transportation planning responsibilities for Northern Ada County.	09506	COMPASS	STP-TMA	\$128	\$118	C	Obligated	\$0
MPO Transportation Planning Activities - FY2009	Assist COMPASS in meeting federal transportation planning responsibilities for Nampa Urbanized Area.	09512	COMPASS	STP-U	\$13	\$12	C	Obligated	\$0
North Middleton Road, SH 44 (Main Street) North Across Mill Slough	Rebuild to Urban four (4)-lane.	09515	City of Middleton	STP-U	\$830	\$769	C	Obligated.	\$0
Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD	Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements	11924	ACHD	Local Stimulus (STP - TMA)	\$500	\$500	C	Delayed.	\$500
Notus Road, SH 19 to Red Top Road Pavement Preservation	Project to preserve pavement on Notus Road from SH 19 to Red Top Road.	11944	Golden Gate HD	Local Stimulus (STP- Rural)	\$500	\$500	D, C	Partial obligation. Construction delayed.	\$419

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
ParkCenter Boulevard Bridge, East River Crossing	Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) -lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river.	MA203-02	ACHD	Local (Regionally Significant)	\$10,550	\$0	C	Obligated.	\$520
Phase I Vapor Recovery System Program	To fund installment of Phase I Vapor Recovery System, a new regulation by DEQ for gas suppliers. This is a statewide program where DEQ will reimburse half the cost of installation. Total project = \$1,000,000. Focus is on Ada and Canyon Counties due to Ozone non-attainment.	11543	DEQ	CMAQ	\$1,000	\$500	C	Obligated. Amounts changed.	\$0
Replace Ten (10) Traffic Signal Controllers, Franklin Road	Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.	10476	ACHD	CMAQ	\$158	\$136	C	Obligated.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Replace Thirteen (13) Traffic Signal Controllers, Overland Road	Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland, Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.	10475	ACHD	CMAQ	\$205	\$176	C	Obligated.	\$0
Rideshare, ACHD's Rideshare Program, Ada County - FY2009	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	09507	ACHD	STP-TMA	\$220	\$220	C	Obligated.	\$0
Rideshare, ACHD's Rideshare Program, Canyon County - FY2009	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	09516	ACHD	STP-U	\$55	\$55	C	Obligated.	\$0
SH 16, Intersection of Floating Feather Road	Improve intersection.	09483	ITD	Safety - Statewide	\$414	\$382	C	Delayed	\$414
SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing	Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.	11236	ITD	FY2006/2007 GARVEE	\$725	\$0	R	Obligated.	\$0
				FY2008 GARVEE	\$1,590	\$0	D	Obligated. Amounts changed.	\$0
				FY2009 GARVEE	\$1,814	\$0	R	Obligated	\$0
				Future GARVEE					\$91,600
SH 21, Diversion Dam to Sandy Point	Pavement rehabilitation.	10532	ITD	Pavement Preservation	\$2,030	\$1,881	C	Obligated. Amounts changed.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
SH 21, Junction I-84 to Federal Way	Rehabilitation from mile 0 to mile .41.	10531	ITD	Restoration	\$1,139	\$1,055	C	Obligated. Amounts changed.	\$0
SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road	Preserve corridor for additional lanes.	07827	ITD	Expansion	\$582	\$539	R	Obligated.	\$3,488
SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton	Safety improvements.	11055	ITD	Safety - Statewide	\$60	\$55	D	Obligated.	\$660
SH 45, Corridor Plan from Junction SH 78 to City of Nampa	Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 96% Canyon County) Canyon County portion.	09971	ITD	Systems Planning	\$216	\$200	D	Obligated	\$0
SH 55 (Eagle Road), I-84 to River Valley Street	This project will add a third lane in each direction from I-84 to River Valley Street, as well as operational improvements throughout the corridor. Project based on STAR financing and will be built by a developer.	XXX01	City of Meridian	Local (Regionally Significant)	\$15,000	\$0	C	Delayed	\$15,000
SH 55, SH 44 (State Street) to north of Shadow Valley Golf Course	Thin lift overlay from SH 44 to the overhead message board, just north of Shadow Valley Golf Course.	11934	ITD	Pavement Preservation	\$2,276	\$2,109	C	Obligated. Amounts changed.	\$0
SH 55, Snake River Bridge to Pride Lane, Canyon County	Pavement rehabilitation.	11046	ITD	Pavement Preservation	\$85	\$79	D	Obligated.	\$1,400
SH 69 Corridor Plan	Conduct corridor study.	09969	ITD	Systems Planning	\$205	\$190	D	Obligated	\$0
Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD	Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.	11926	ACHD	Local Stimulus (STP - TMA)	\$534	\$534	C	Delayed	\$534

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Southside Boulevard, Nampa SR2S FY2010	Safe Routes to School (SR2S) project on Southside Boulevard near Reagan Elementary School. Project includes sidewalks and educational activities.	11889	City of Nampa	SR2S	\$4	\$4	C	Obligated	\$100
Stroebe Road Railroad Crossing near Kuna	Add railroad gates and signals.	09634	ITD	Safety - SAFETEA-LU Rail	\$350	\$350	C	Obligated.	\$0
Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation	This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.	09189	ACHD	High Priority - SAFETEA-LU	\$3,750	\$3,000	R	Delayed.	\$3,750
Transit - ADA Bus Stop Improvements, VRT	Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards.	11923	Valley Regional Transit	Local Stimulus (STP - Urban)	\$430	\$430	C	Obligated.	\$0
				Local Stimulus (STP - TMA)	\$2,626	\$2,626	C	Obligated.	\$0
Transit - Boise State University Maintenance Facility - FY2008	Provides for a bus maintenance facility on the Boise State University campus.	11350	Boise State University	FTA 5309	\$873	\$698	C	Delayed.	\$873
Transit - Capital Enhancement Fuel Island - FY2009	Build a fuel island for the bus system in the Boise Urbanized Area.	10802	Valley Regional Transit	FTA 5307	\$717	\$574	C	Obligated.	\$0
Transit - Capital Lease and Purchase - FY2009	Provide vehicle purchase of 35-foot hybrid electric buses and small hybrid electric buses to replace buses whose lease is expiring. Nampa Urbanized Area.	11913	Valley Regional Transit	Local Stimulus (FTA 5307)	\$1,779	\$1,779	C	Obligated.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Transit - Capital Lease and Purchase - FY2009	Provide vehicle purchase of 35-foot hybrid electric buses and small hybrid electric buses to replace buses whose lease is expiring. Nampa Urbanized Area.	10814	Valley Regional Transit	FTA 5307	\$351	\$291	C	Obligated.	\$0
Transit - Capital Vehicle - FY2009	Provide vehicles for fixed line and demand response in the Boise Urbanized Area.	10803	Valley Regional Transit	FTA 5307	\$25	\$21	C	Obligated.	\$0
Transit - Capital, Safety and Security - FY2009	Provide associated capital maintenance, computer, office and communication equipment assistance in the Nampa Urbanized Area.	10813	Valley Regional Transit	FTA 5307	\$56	\$45	C	Obligated.	\$0
Transit - Demand Response Operations - FY2009	Provide operating funds for demand response service in the Nampa Urbanized Area.	10815	Valley Regional Transit	FTA 5307	\$110	\$88	C	Obligated.	\$0
Transit - Demand Response Operations - FY2009	Provide operating funds for demand response services in the Boise Urbanized Area.	10806	Valley Regional Transit	FTA 5307	\$351	\$281	C	Obligated.	\$0
Transit - Facility Construction (176 and 652) - FY2006 (PT02)	Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006.	11392	Valley Regional Transit	FTA 5309	\$2,243	\$1,794	C	Obligated.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Transit - Facility Construction (176 and 652) - FY2007	Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2007.	10807	Valley Regional Transit	FTA 5309	\$2,855	\$2,284	C	Obligated.	\$0
Transit - Facility Construction (176 and 652) - FY2008	Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carry over funds from FY2008.	10808	Valley Regional Transit	FTA 5309	\$3,098	\$2,478	C	Obligated.	\$0
Transit - Facility Construction (176 and 652) - FY2009	Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area.	10809	Valley Regional Transit	FTA 5309	\$3,257	\$2,606	C	Partially obligated. Part delayed.	\$3,231
Transit - Fixed Line Operations - FY2009	Provide transit operations and administration in Nampa Urbanized Area.	10816	Valley Regional Transit	FTA 5307	\$640	\$320	C	Obligated.	\$0
Transit - Fixed Line Operations, Boise, FY2009	Provide transit operations and administration in the Boise Urbanized Area.	NEW41	Valley Regional Transit	FTA 5307	\$850	\$425	C	Obligated.	\$0
Transit - Interactive Web Map, VRT	Develop an interactive web-based map regarding transit routes. This project is a joint project with ITD. Boise Urbanized Area.	11912B	Valley Regional Transit	Local Stimulus (FTA 5307)	\$205	\$205	C	Obligated.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Transit - Job Access Reverse Commute (JARC) - FY2007	To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system.	11362	Valley Regional Transit	FTA 5316 Large Urban	\$115	\$92	C	Obligated.	\$0
Transit - Job Access Reverse Commute (JARC) - FY2008 and FY2009	Planning and operations for the JARC program in the Boise Urbanized Area.	11364	Valley Regional Transit	FTA 5316 Large Urban	\$268	\$217	C	Delayed.	\$271
Transit - New Freedom Initiative - FY2007	To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system.	11363	Valley Regional Transit	FTA 5317 Large Urban	\$72	\$58	C	Obligated.	\$0
Transit - New Freedoms Initiative - FY2008 and FY2009	Planning and operations for the New Freedoms initiative in the Boise Urbanized Area.	11365	Valley Regional Transit	FTA 5317 Large Urban	\$141	\$115	C	Delayed.	\$142
Transit - Paratransit Buses - FY2009	Purchase buses for paratransit service in the Boise Urbanized Area. (Federal amount = \$490,786)	11788	Valley Regional Transit	FTA 5309	\$591	\$491	C	Delayed.	\$614
Transit - Planning - FY2009	Support planning efforts in the Boise Urbanized Area (State Street corridor).	10804	Valley Regional Transit	FTA 5307	\$279	\$223	C	Obligated.	\$0
Transit - Planning - FY2009	Support planning efforts in the Nampa Urbanized Area.	10817	Valley Regional Transit	FTA 5307	\$125	\$100	C	Obligated.	\$0
Transit - Preventive Maintenance - FY2009	Provide preventive maintenance support for fixed route and demand responsive transit services in the Nampa Urbanized Area.	10818	Valley Regional Transit	FTA 5307	\$411	\$329	C	Delayed.	\$614

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Transit - Preventive Maintenance - FY2009	Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.	10805	Valley Regional Transit	FTA 5307	\$1,668	\$1,334	C	Obligated.	\$0
Transit - Replace Buses with Hybrid Buses	Replace 35-foot buses powered by compressed natural gas (CNG) with similar sized hybrid electric buses. Boise Urbanized Area.	11912A	Valley Regional Transit	Local Stimulus (FTA 5307)	\$2,966	\$2,966	C	Obligated.	\$0
Transit - Replacement Vehicle and Maintenance, Salt Lake Express	Project for two replacement vehicles for commuter bus project between Boise and Salt Lake City with multiple stops; preventive maintenance; and wheelchair conversion kits.	11909D	Salt Lake Express	Local Stimulus (FTA 5311)	\$210	\$210	C	Obligated	\$0
Transit - Replacement Vehicle, Northwest Stage Lines	Project for two mid-sized 32-passenger buses with wheelchair accessibility for intercity services from Boise to Moscow, Idaho with multiple stops.	11909C	Northwest Stage Lines	Local Stimulus (FTA 5311)	\$190	\$190	C	Obligated	\$0
Transit - Support for Mobility Management Technology and Equipment, VRT	Project to provide technology and equipment for the Mobility Management demonstration project. This would include various capital projects. Boise Urbanized Area.	11912C	Valley Regional Transit	Local Stimulus (FTA 5307)	\$446	\$446	C	Obligated.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Transit - Treasure Valley, Idaho Transit Facilities - FY2008	Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.	11789	Valley Regional Transit	FTA 5309	\$360	\$288	C	Delayed	\$360
Transit - Vans - FY2009	New and replacement commuteride van purchase, and park and ride infrastructure. (Federal amount = \$1,384,958)	11787	ACHD	FTA 5309	\$1,731	\$1,385	C	Delayed	\$0
Transit - Vans, Park and Ride, and Facility - FY2008	Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008.	11349	ACHD	FTA 5309	\$614	\$512	C	Delayed	\$0
Transit - Vehicles and Maintenance for Voucher Program, LINC	Implement a voucher program in Canyon County and surrounding rural counties, project for accessible vehicles for providers to use in a voucher program.	11909A	Idaho Independent Living Council	Local Stimulus (FTA 5311)	\$74	\$74	C	Obligated	\$0
Transit - Vehicles, Facility Upgrade, Equipment - FY2008	Provides for capital improvements including new vehicles, facility upgrade, and equipment.	11351	Valley Regional Transit	FTA 5309	\$746	\$613	C	Delayed	\$746

Table 1: Status of FY2009 Projects (Dollars in \$1,000)									
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Treasure Valley Air Quality Study	The study will determine whether the Treasure Valley is nitrogen oxides (NOx) or volatile organic compound (VOC) "limited."	09740	DEQ	CMAQ	\$175	\$162	C	Obligated.	\$0
US95, Wilder to Parma	Pavement Rehabilitation.	11566	ITD	Pavement Preservation	\$35	\$32	D	Obligated.	\$2,255
Western Heritage National Scenic Byway	To provide funding for a part-time byway coordinator and finance participation in the 2009 National Scenic Byways conference.	18666	ITD	Scenic Byways	\$23	\$18	C	Obligated.	\$0

*includes match

III. PUBLIC OUTREACH EFFORTS

The public outreach process for the annual TIP begins approximately 12 months prior to its final approval. This effort includes requesting input from the local governments in the Boise and Nampa Urbanized Areas as well as from the general public.

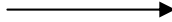
Local Governments' Input. Local governments in Northern Ada County have designated Transportation Task Force Committees to provide input into the development of the annual TIP and the ACHD's Five-Year Work Program. During the period of August through December 2008, staff of COMPASS, ACHD, ITD, and VRT met with designated Transportation Task Force Committees to solicit their desired transportation projects for inclusion in this document. Staff from COMPASS, ITD, and VRT also met with representatives of governments in the Nampa Urbanized Area and the remainder of Canyon County during this same time period to solicit their desired transportation projects.

Ada County Highway District's Capital Investment Citizens Advisory Committee (CICAC). The ACHD's Citizens Advisory Committee met to review the allocation of public dollars to local roadway improvements in Ada County. The CICAC considered communities' transportation needs and recommended funding priorities to the ACHD Commission.

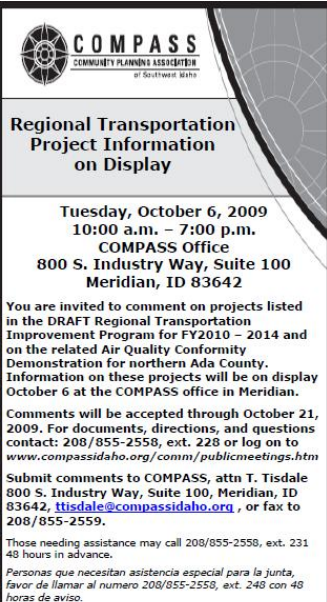
COMPASS Regional Technical Advisory Committee (RTAC). RTAC is comprised of technical experts representing counties, cities, highway districts, school districts, urban renewal districts, and various municipal service agencies in Ada and Canyon Counties. RTAC makes recommendations to the COMPASS Board of Directors regarding planning activities. RTAC is involved throughout the TIP development process. Representatives on the committee reviewed and made recommendations to the COMPASS Board on the approval of this document.

Public Comment Period. September 22, 2009 through October 21, 2009, was designated as the public comment period on the Draft FY2010-2014 TIP.

Public Information Meeting. COMPASS hosted an open house and public meeting for the FY2010-2014 Regional Transportation Improvement Program on October 6, 2009 from 10:00 a.m. to 7:00 p.m., in the COMPASS conference room. Staff members from COMPASS, ITD, VRT, ACHD Commuteride, and the City of Meridian presented proposed projects and provided general information on transportation planning and services. The public information meeting was attended by eighteen people.

Advertisement. Display advertisements about the public meeting appeared in the *Idaho Statesman* and the *Idaho Press-Tribune* on October 5 and 6, 2009 Example of ad layout: 

News Release. COMPASS sent one news release notifying the public of the comment period and another about the public meeting; the news releases were sent to the regional print, visual, and radio media on June 22, 2009.



COMPASS
COMMUNITY PLANNING ASSOCIATION
of Southwest Idaho

**Regional Transportation
Project Information
on Display**

Tuesday, October 6, 2009
10:00 a.m. – 7:00 p.m.
COMPASS Office
800 S. Industry Way, Suite 100
Meridian, ID 83642

You are invited to comment on projects listed in the DRAFT Regional Transportation Improvement Program for FY2010 – 2014 and on the related Air Quality Conformity Demonstration for northern Ada County. Information on these projects will be on display October 6 at the COMPASS office in Meridian.

Comments will be accepted through October 21, 2009. For documents, directions, and questions contact: 208/855-2558, ext. 228 or log on to www.compassidaho.org/comm/publicmeetings.htm

Submit comments to COMPASS, attn T. Tisdale
800 S. Industry Way, Suite 100, Meridian, ID 83642, ttisdale@compassidaho.org, or fax to 208/855-2559.

Those needing assistance may call 208/855-2558, ext. 231 48 hours in advance.

Personas que necesitan asistencia especial para la junta, favor de llamar al numero 208/855-2558, ext. 248 con 48 horas de aviso.

Legal Notice. COMPASS published a legal notification for the TIP in *The Idaho Statesman* and the *Idaho Press-Tribune* on September 22, 2009 through September 24, 2009.

COMPASS Internet Website. Information about the public meeting and the proposed TIP was posted on the COMPASS website on September 22, 2009 (www.compassidaho.org). The notification encouraged the public to use this medium to submit comments. Draft project lists of the TIP were also posted on the website.

Direct Mail. COMPASS mailed 670 postcards on September 30, 2009 and sent approximately 1,500 email notifications on September 30, 2009 to citizens and neighborhood organizations in Ada and Canyon Counties, notifying them of the time and place of the public meeting and the availability of the draft project lists. Citizens were encouraged to submit comments on the draft TIP.

Brochure. COMPASS staff updated a special brochure for the TIP, which was included with the news release and emails. The brochure was available at the open house and other public meetings.

Written Comments. The public was encouraged to submit written comments throughout the public comment period.

Special Assistance. All COMPASS notifications and advertisements include the following statements for people in need of special assistance:

"People needing special assistance can call 855-2558 - with 48 hours advance notice."

and

"Personas que necesitan asistencia para la junta, por favor llamar al número 855-2558 con 48 horas de aviso."

IV. AIR QUALITY CONFORMITY

The FY2010-2014 Northern Ada County projects were reviewed by COMPASS staff for air quality conformity as required by federal law. The complete Air Quality Conformity Demonstration of this document, *Conformity Demonstration of the FY2010-2014 Regional Transportation Improvement Program*, Report Number XX-2009, is provided under separate cover.

Background

The 1990 Clean Air Act Amendments (CAAA) requires all transportation plans, programs, and projects in a non-attainment or maintenance area to conform to the applicable State Implementation Plans (SIP). The Final Air Quality Conformity Rule and its amendments provide guidelines for such a demonstration.

Transportation conformity is demonstrated when a non-attainment or maintenance area can show, within the applicable guidelines and regulations, that planned transportation projects listed in a transportation program or plan will not cause or contribute to exceedances of the EPA health based air quality standards. A finding of

nonconformance of a transportation improvement program or plan would prevent the implementation of certain federally funded and/or regionally significant transportation projects.

In the past, Northern Ada County was designated non-attainment for two of the criteria pollutants: CO and course PM₁₀. Over the past decades, the air quality and transportation agencies in Northern Ada County have made extensive efforts to reduce concentrations of these two pollutants:

Carbon Monoxide. Northern Ada County has not measured a violation of the National Ambient Air Quality Standards (NAAQS) for CO since 1987. In December 2002, the U.S. EPA approved a Limited Maintenance Plan for Northern Ada County. According to the federal air quality regulations, areas under a limited maintenance plan are not required to provide regional emissions analysis as part of their air quality conformity demonstration. The Idaho Department of Environmental Quality (IDEQ), however, requires a build/no-build analysis for transportation plans and programs.

Course Particulate Matter. Northern Ada County has not measured a violation of the NAAQS for PM₁₀ since January 1991. On September 30, 2003, the EPA approved the Northern Ada County maintenance plan for PM₁₀. The maintenance plan contains budgets for PM₁₀, nitrogen oxides (NO_x) and volatile organic compounds (VOC).

Finding

The *Northern Ada County PM₁₀ SIP Maintenance Plan and Redesignation Request* contains motor vehicle emissions budgets for three pollutants: PM₁₀, NO_x, and VOCs. Emissions budget tests, as required by 40CFR93.118, demonstrate conformity of the FY2010-2014 TIP from 2010 to the year 2030.

V. STATUS OF LOCAL PLANNING ACTIVITIES

The TIP is in accordance with the area's development goals and priorities as specified in the long-range transportation plans. The following planning documents have been consulted in preparing this TIP and/or *Communities in Motion*:

2010-2014 Five-Year Work Program, Ada County Highway District, May 27, 2009.

Communities in Motion: Regional Long-Range Transportation Plan 2030 for Ada, Boise, Canyon, Elmore, Gem and Payette Counties, adopted by the COMPASS Board on August 21, 2006.

Downtown Boise Mobility Study, adopted by VRT on October 2005.

I-84 Corridor Study, Executive Summary, adopted by the COMPASS Board in October 2001.

Idaho's Mobility and Access Pathway (IMAP), A Mobility Management Focus Area of the Idaho Transportation Vision 2004-20134, adopted by the Idaho Transportation Board on April 1, 2008.

Limited Maintenance Plan and Request for Redesignation to Attainment for the Northern Ada County Carbon Monoxide Not-Classified Nonattainment Area, approved by the Idaho Department of Environmental Quality in 2001.

Northern Ada County PM₁₀ Maintenance Plan and Redesignation Request, IDEQ, 2002.

Regional Operations and Capital Improvement Plan (ROCIP), released by VRT in February 2005.

Regional Transportation Service Coordination Plan, adopted by VRT on November 29, 2007.

State Street Corridor Study, adopted by ACHD Commissioners on February 11, 2004.

Statewide Transportation Improvement Program, 2009-2013, Public Review Draft, ITD, June 2008.

Treasure Valley Intelligent Transportation Systems (ITS) Plan, completed by McFarland Management, LLC, in association with Iteris, September 2006.

Treasure Valley In Transit, the six-year plan to development a regional public transportation system, summer 2006.

Valley Regional Transit Five Year Strategic Plan, approved by VRT in November 2002, updated 2008.

VI. TRANSPORTATION REVENUE SHORTFALL

The following information is extracted from the Draft FY2010-2014 STIP with some breakdown of local information for regional interest.

“Rough roads ahead”

We are approaching a time when ITD will no longer be able to fund basic transportation needs. The Idaho Transportation Board has determined that Idaho needs a minimum of \$240 million in additional funding each year to address the state’s increasing transportation funding backlog.

Without an increase in transportation funding in the near future, the department will no longer be able to:

- Improve safety—the department’s highest priority.
- Do basic system maintenance, such as fund pothole patching and snowplowing.
- Provide matching funds to obtain the federal

ITD’s Priority List

- OPERATIONS
 - Pothole patching, snowplowing, pavement striping, etc.
- PRESERVATION
 - Seal coats, pavement overlays, etc.
- RESTORATION
 - Rebuilding existing state highways and bridges
- EXPANSION
 - Building new state highways and bridges

dollars used for most of Idaho's highway projects.

Idaho's roads and bridges are aging:

- One out of every five miles of state highway pavement is deficient.
- Bridges are designed with an approximate 50-year life span. About half of Idaho's bridges will be 50 years or older within the next 10 years.
- These bridges will require increased funding for maintenance, rehabilitation, reconstruction and replacement.

Furthermore, everyday items the department uses such as concrete, asphalt, steel and labor are escalating in cost. For instance, the national Construction Cost Index (CCI) shows that construction costs have increased over 69% between 1997 and 2006. The cost of construction materials such as asphalt, concrete and steel also continue to rise sharply.

Perhaps less visible to motorists but just as pronounced in the budget dilemma are the rapidly escalating costs of conducting normal business operations, from salaries to supplies and services. The costs of fuel and highway materials have increased 70% since 2000.

"All systems grow!"

Based on 2005 U.S. Census projections, Idaho is the sixth-fastest growing state in the country. The population is expected to grow by 52% between 2000 and 2030. The result will be increased traffic volume – more cars, trucks and drivers on Idaho highways – and a corresponding increase in demand on Idaho's transportation infrastructure, including highways and bridges.

In each of ITD's districts the population is projected to increase by:

- | | |
|------------------|------------------|
| District 1 = 82% | District 4 = 49% |
| District 2 = 19% | District 5 = 32% |
| District 3 = 70% | District 6 = 59% |

Projections of growth in Ada and Canyon Counties, as determined in the Community Choices growth scenario in *Communities in Motion*, are as follows:

	2005	2010	2015	2020	2025	2030	Projected Growth
Ada	357,018	401,819	454,866	491,723	528,856	556,838	56%
Canyon	167,888	200,441	225,503	242,908	255,796	268,164	60%
Regional Total	524,906	602,260	680,369	734,631	784,652	825,002	57%

Growth means more vehicles on the road. More vehicles means congestion – an increasing concern for Idahoans. Congestion is occurring in urban areas where traffic is bumper-to-bumper, and a single accident may halt traffic for hours. There are not enough passing lanes and traffic builds behind slow-moving vehicles. Traffic, particularly along the I-84 corridor in the Treasure Valley, has grown substantially. But it also has grown statewide in every major corridor.

How large is Idaho's highway system?

- State bridges 1,761
- Local bridges 2,330
- State highway lane miles* 11,964
- Local agency lane miles* 67,870

*One mile of 4-lane road = 4 lane miles.

Since 1978, Idaho has experienced a 99% increase in the annual vehicle miles traveled

(VMT). (Ada County saw an increase of 84% in VMT since 1990 and Canyon County's VMT increased 66% since 1999.) Gallons of fuel taxed increased 50%, largely due to an increase in (the sale of) diesel, but the growth in gallons taxed for cars increased only 20%.

Why is rapid growth not solving Idaho's revenue problem?

- Drivers are buying vehicles that are more fuel-efficient.
- Average fuel efficiency has increased from 13.8 mpg in 1978 to 23 mpg in 2006.
- The most popular passenger car in Idaho, the Toyota Camry, gets approximately 30 to 34 mpg. The most popular vehicle, the Ford F-150 truck, gets 18 mpg.

"Idaho's revenue sources for transportation"

ITD funding comes from three primary sources: federal fuel tax, state fuel tax, and vehicle and truck registration fees. The major source of funds for ITD comes from fuel taxes. The federal fuel tax is 18.4¢ per gallon. The state fuel tax is 25¢ per gallon. The other major source of revenue for the department is vehicle registrations.

The federal gasoline tax has not increased since 1997, leading to a steady drawdown of the surplus

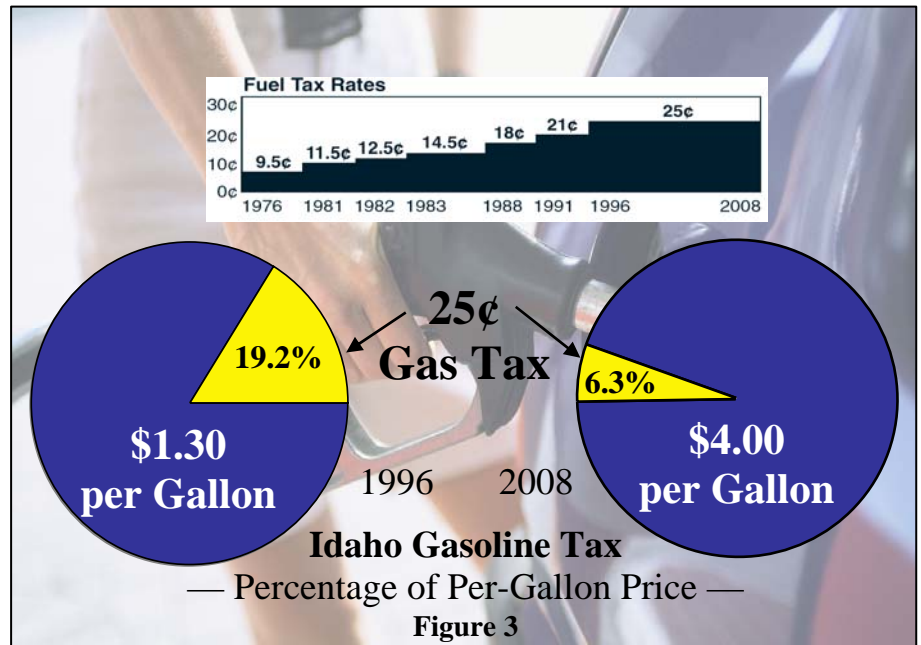
balance in the Federal Highway Trust Fund (FHTF). According to national experts, the federal trust fund cannot support the current projected level of spending without an increase in federal fuel taxes.

Idaho's fuel tax remains at 25¢, unchanged since 1996. To keep pace with rising costs, Idaho has periodically adjusted the fuel tax upward, usually by small increments. It has been 12 years since the fuel tax was last adjusted.

The current fuel tax level represents the longest period without an increase since 1965. Idaho's tax ranks 21st among all states. New York leads the nation at 45.13¢ per gallon.

As shown in Figure 3, the percentage of gas tax paid per-gallon has also significantly declined. While the cost of gasoline and diesel fuel has continued to significantly increase, Idaho's gasoline tax has remained consistent.

Idaho registration rates rank 30th in the nation* and haven't been raised since 1997. On average, to register a vehicle in Idaho would cost:



- One- to two-year-old vehicles \$48
- Three- to six-year-old vehicles \$36
- Vehicles older than six years \$24

*Based on each state's most populous county. Ada County adds \$23.83 in county, mailing, and plate fees to the state registration fee.

Maine (1), Nebraska (2), California (3), New Hampshire (4), and Montana (5) have the highest vehicle registration costs in the nation. To register a vehicle in Montana, it would cost approximately \$322. South Carolina, the lowest in the country, costs approximately \$12 to register a vehicle.

State funds, which again come primarily from Idaho's 25¢ fuel tax and vehicle registrations, are deposited into the state's highway distribution account. Funds for tax administration, railroad crossings, bridge inspection, fuel tax refunds and Parks and Recreation are taken "off the top" before distribution is made. From there:

- Local highway jurisdictions receive 38%.
- Idaho State Police receive 5%.
- The remaining 57% of funding is distributed to ITD.

For every \$50 that is spent on gas in Idaho, Idaho roads and bridges receive \$3 in highway funding. See Figure 4 to see how funds are spent.

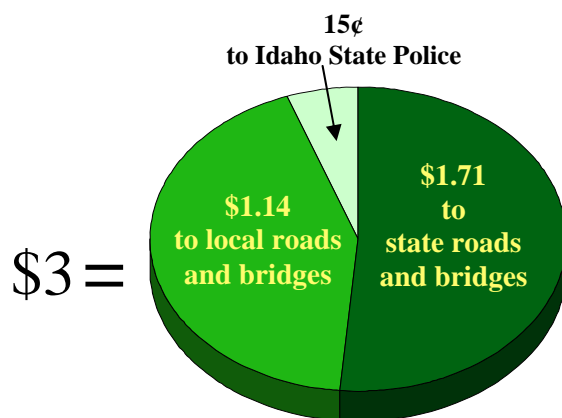


Figure 4: Split of Gasoline Dollars

“The threat ahead”

Idaho receives 64% more than it pays into the Federal Highway Trust Fund. Idaho's federal money may be reduced as donor states compete for additional revenue. Without a revenue increase, Idaho is expected to run out of money to match federal highway funds. Even if more federal funds become available, there still may be less funds for the department. Idaho is a “donee” state. In other words, Idaho currently receives more funds than it donates to the Federal Highway Trust Fund.

“Driving the economy”

Poor transportation systems cost us all. Rough roads and bridges increase the wear-and-tear on tires and vehicles. As congestion rises, travel times increase

Transportation creates jobs and economic growth:

- Approximately 14,000 good paying jobs are generated annually in Idaho
- Every \$1 billion invested in highway projects, creates an estimated 42,000 jobs
- More than one million businesses are employing 12 million Americans in transportation occupations
- For every dollar invested, the nation's highway system returns \$2.60 in benefits to the economy.

and we waste fuel. As fuel costs, travel times, and wear and tear on trucks increase, so do the prices of products we buy.

These additional costs are paid by the traveling public in two ways:

- Higher fuel and vehicle-maintenance expenses
- Higher retail prices on all consumer goods

Poor roads and highways also limit business expansion. In a recent survey, business owners identified the top two factors most likely to negatively affect their companies' retention/expansion plans as:

1. condition of the local road system
2. condition of the Interstate highway system.

Transportation investments improve Idaho's roads and highways—they also strengthen Idaho's businesses.

U.S. and international studies demonstrate that transportation investments generate significant measurable benefits to national and regional economies.

Transportation investments:

- Save lives
- Boost industry competitiveness and productivity
- Strengthen local and regional economies
- Increase sales tax revenue
- Enhance tourism
- Reduce congestion
- Improve and shorten trucking routes
- Create jobs

Idaho has a user-pay system

- State User Fees
- Gas tax
- Diesel tax*
- Vehicle registration fees

Federal Funds

- Gas tax
- Diesel tax

*Diesel fuels used off highway are tax exempt

It's clear the future of Idaho's transportation system is at a critical stage. The ability to travel to and from work, the delivery of freight and farm products and the scenic drives to Idaho's world-renowned mountains, lakes and ski resorts all rely on an efficient transportation system.

Failing to meet transportation needs will threaten Idaho's ability to compete in the marketplace, stifle or hinder the state's economy, and jeopardize jobs and Idahoans' quality of life.

- As roads and bridges continue to deteriorate, so does the safety of the traveling public.
- Idaho is growing fast, but the growth is not solving revenue issues.
- The transportation department's revenue is flat, but costs and demands are soaring.
- The transportation department is having to put less money than is needed toward Idaho's deteriorating but heavily used transportation system.

“What to do about funding”

The Idaho Transportation Board has identified five possible transportation funding solutions:

- Vehicle Registrations → Each \$10 increase generates \$12 million
 - Fuel Tax → Each penny increase generates \$9 million
 - Rental Car Fees → Each 3% generates \$1 million
 - ITD Fees (Driver’s licenses, titles, driver records, etc.) → Each 10% increase generates \$1.7 million
 - Permit Fees → Each 10% increase generates \$0.3 million
- Note: Results are estimated

“It’s everyone’s problem”

It’s important to know that Idaho’s transportation funding difficulties are not unique. Almost every state in the nation is searching for ways to raise enough money to meet their increasing transportation needs, and to care for their largest asset—the transportation infrastructure that connects their economies with the rest of the world.

Similar Issues for Transit Funding

The following information was provided by VRT.

The *Treasure Valley in Transit Plan* is a six-year vision to develop a comprehensive and robust regional public transportation system for Ada and Canyon Counties. A system that:

- Provides bus service to all cities and communities in Ada and Canyon Counties.
- Offers much more frequent service that will operate later in the day.
- Offers more express commuter service.
- Will one day include a high capacity transit corridor along the existing railway.
- Provides a viable transportation alternative to single-occupant vehicles.
- Helps preserve the high quality of life that Treasure Valley residents now enjoy.

How was the Plan Developed?

VRT staff, working with a consultant, completed planning for both phases of its Regional Operations and Capital Improvement Plan (ROCIP) in 2005. This plan proposes improvements in the use of existing resources and offers an exciting vision for a true regional system for all parts of Ada and Canyon Counties.

Phase 1 involved the reorganization of existing transit resources in Nampa/Caldwell, Boise/Garden City and inter-county service. That reorganization was completed by fall 2005. Phase 2 involved the development of a comprehensive transit system in the Treasure Valley that meets the needs of young and old alike. This plan provides details for both a modest and more extensive regional public transportation system. With these two "bookends" defined, it would be easy to select elements from the two scenarios to hit any other financial target between them or shift priorities within the scenarios.

After much discussion, the VRT Board of Directors in September 2006 approved the more comprehensive option, which would provide about 500% more service, and extend the service area to include all cities in the two-county region. This proposal will cost about \$44.5 million a year to implement and operate. This plan is now called *Treasure Valley in Transit Plan*.

Coalition for Regional Public Transportation

There is a growing awareness in the Treasure Valley business community that public transportation is an important component of both economic success and maintaining a high quality of life. A viable public transportation system provides residents with commuting alternatives, helps mitigate traffic congestion, and contributes to a reduction in air pollutants.

Through the efforts of the Boise Metro Chamber of Commerce and other business organizations in the region, the Coalition for Regional Public Transportation (CRPT) was formed in the fall of 2005.

The goal of the CRPT was to develop local funding options for regional public transportation with the leadership of VRT, enlist support from companies, business leaders, chambers of commerce, legislators and other interested community organizations and achieve passage of state legislation.

The CRPT was initially divided into three groups:

- The Leadership Group, which met in November and December 2005. The Leadership Group, co-chaired by developer Chuck Winder and Dan Stevens from Home Federal Bank, included dozens of chamber and business leaders and agency representatives.
- The Local Elected Officials Group, which met for the first time on January 24, 2006. This group then combined with the leadership group at its February 17, 2006 meeting. Caldwell Mayor Garret Nancolas was the co-chair of this combined group, called the Joint Leadership Group. This group, which met five times, explored transportation funding alternatives and developed draft legislation that would allow ballot referendums seeking voter approval of a local transit tax. The Joint Leadership Group completed work on its final report and recommendations on October 27, 2006 (see 2007 Idaho Legislative Session section below).
- The Community Resource Group - Representatives from various interest groups (such as the elderly and persons with disabilities) were invited to attend four public information meetings designed to educate attendees about the importance of public transportation in the region, both now and in the future. This is the grass-roots segment of the CRPT and will become active in lobbying state legislators, local officials during the summer, fall and winter months

In the overall plan, statewide transit providers hoped to get transit legislation passed during the 2007 legislative session that would give regional public transportation authorities the ability to take a referendum to voters to approve a dedicated local funding source (sales tax) for public transportation. Idaho is one of just a few states that currently cannot do so.

There is a sense of urgency locally to get a local transit tax approved by voters. Under the current federal funding regulations, the amount of federal grant monies VRT can use to pay for operating costs is decreasing in Northern Ada County. For FY2006 (which ended Sept. 30, 2006) the amount was 50%. In FY2007 (Oct. 1, 2006 - Sept. 30, 2007), the percentage dropped to 25%. The amount dropped to zero beginning October 1, 2007.

As an area grows, federal regulations on how grant dollars can be spent become more restrictive. Boise became a large urban area as a result of the 2000 Census (the clock on the funding restrictions did not begin until recently because of a long delay in passing a new federal highway bill, which includes funding for public transportation). VRT anticipates that after the 2010 Census, the Boise/Meridian/Nampa/Caldwell, etc. region will be designated as a large urban area, which will affect federal funds for operations in Nampa/Caldwell.

The 2007 Idaho Legislative Session

After months of discussion and research, the CRPT approved a funding recommendation. Proposed legislation was drafted based on CRPT recommendations. These recommendations included a simple majority (51% of votes) needed for passage:

- Provide a regional public transportation authority (RPTA) the ability to ask voters to approve a one-tenth and one-half of one percent sales tax increase in an initial ballot request.
- Set a total funding cap of three-quarters of one percent sales tax.
- Tax for public transit would sunset after 20 years (or until bond obligations are paid off), unless an extension is approved by voters.
- Citizens could vote on the funding request during the general election of even-numbered years (to ensure a strong voter turnout).

Those "sideboards" to the draft legislation were modified based in large part to further discussions with state legislators. The simple majority requirement for passage became a two-thirds supermajority. Also, the RPTAs could get the proposal on the ballot in May and October of any year.

A print hearing for the proposed legislation was held February 27, 2007 before the House Revenue & Taxation Committee. The committee voted to print House Bill 246. The committee scheduled a merit hearing on House Bill 246 on March 6, 2007. So many people signed up to testify that the committee chairman allowed the hearing to continue into a second day. Despite overwhelming testimony in favor of the proposed legislation, the committee voted 11-7 to keep the bill in committee, thereby killing it for the session.

The 2008 Idaho Legislative Session

The local coalition voted at its January 8, 2008 meeting to expand the scope of the group beyond transit and its reach to include the rest of the state. The local group was folded into the Moving Idaho Forward Coalition, and three additional co-chairs were added from outside the Treasure Valley. Joining local co-chairs Chuck Winder, Mayor Garret Nancolas, and Dan Stevens were former State Transportation Director Kermit Kiebert of Hope, Rexburg Mayor Shawn Larsen, and Twin Falls Mayor Lance Clow.

Moving Idaho Forward has its own website: www.movingidahoforward.com. The Coalition also approved the regional transportation authority draft legislation that was prepared for the 2008 Idaho legislative session. The legislation, which would have allowed regions of the state to ask voters to approve a local option sales tax to fund transit and/or transportation projects in their area, was never introduced. A proposed Idaho constitutional amendment, which would have provided cities and counties with the criteria for local option taxes, passed the House but died in the Senate.

Moving Idaho Forward is currently considering its options on how to proceed regarding the proposed legislation and the 2009 Legislative Session.

VII. TRANSPORTATION IMPROVEMENT PROGRAM

Idaho's transportation revenue for the federal aid program comes from two primary sources. Approximately 53% of funds are received from the National Highway Trust Fund, and approximately 46% from transportation-related taxes and fees paid by Idaho citizens.

Federal funds administered by ITD are received from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). Federal-aid projects generally require state or local matching funds of approximately 7-50%, depending on the type of project.

Federal and state funding combined allows ITD to preserve and improve the current transportation system. ITD displays the program of projects not by its funding source which ITD can often use flexibly, but by the asset management areas of preservation and improvement. What follows is a description of those programs. The abbreviation in parenthesis is the description under the funding category (TIP) and the program column (STIP) in the project sheets.

A. Highway Preservation Program

The Highway Preservation Program uses a combination of state and federal funds for highway preservation.

1. Pavement Preservation (in STIP, referred to as: PRSVN-PV)

The Pavement Preservation program is one of the State's most important activities. ITD is committed to "... increase pavement quality to no less than 82% of the pavement being rated good or fair by strategically scheduling and implementing major construction and minor rehabilitation projects [that] can accomplish this goal." In 1994, it was found that 37% of Idaho's roads were considered deficient. ITD surveys all state roads annually. The most recent results show 20% of the roads in Idaho are deficient. The ITD target for 2010 continues to be 82% of pavement in fair or better condition. To meet this goal throughout the life of the transportation program, the Idaho Transportation Board has committed using more revenue on

preservation. To offset the impact of inflation, at least \$86.6 million per year, up from \$57 million three years ago, is dedicated to preserving Idaho's state highways.

2. Bridge Preservation (in STIP, referred to as: PRSVN-BR)

Approximately \$10 million (increased from \$4.85 million last year) is directed annually to projects that provide for bridge deck rehabilitation and bridge repair.

4. System Support (in STIP, referred to as: OPS)

Statewide preservation support of the transportation system is required on an annual basis. System support funds a variety of preservation activities, to ensure that no part of the transportation system becomes defective or in disrepair due to lack of information or negligence. Approximately \$1.5 million is available statewide for this program.

B. Highway Improvements

In general, the ITD Highway Improvements Program uses federal funding along with some state funds.

1. Bridge (in STIP, referred to as: IMP-BR)

An annual investment of approximately \$17 million in FY2010 and FY2011, increasing to \$27 million in FY2012 and beyond, for replacement or structural rehabilitation of state system bridges identified by ITD to be structurally deficient or weight, height or width restricted.

2. Systems Planning (in STIP, referred to as: IMP – PLAN)

This program funds corridor studies, highway development planning, long-range transportation plans, transportation systems analysis, etc. Planning results in the improvement of the overall transportation system for Idaho users. During their April 2008 Board meeting, ITD decided to remove existing System Planning projects in FY2010-2012 and suspend solicitation for projects in FY2013.

3. Rest Area (in STIP, referred to as: IMP - RA)

The Rest Area Program directs an annual investment of approximately \$5 million which may be flexibly applied to assure delivery of scheduled rehabilitation and reconstruction of existing rest areas and the construction of new rest areas when using private partnerships where appropriate.

4. Safety (in STIP, referred to as: IMP – SFTY)

The Safety program uses various federal funding sources to invest in safety initiatives. The FY2010–2014 STIP includes Safe Routes to School, sign upgrades, durable pavement markings, rumble strips, Intelligent Transportation Systems (ITS), Road Weather Information Systems (such as the 511 Program), Work Zone Safety and Behavioral Safety, shoulder widening, high accident location mitigation, crash event countermeasures, safety corridor enhancements, intersection

improvements, guardrail blunt end upgrades and many other miscellaneous safety improvements.

Two other safety programs using STP federal aid funds invest in Rail Grade Crossing Improvements (RAIL) and Highway Intersection and Guardrail Improvements (HES). Additionally, there is a small state funded Rail Crossing Improvements program (ST-RAIL). In the FY2010-2014 STIP, the Idaho Transportation Board has targeted an annual investment of \$11.7 million.

5. Surface Transportation Program – Enhancement (STP-E) (referred to in STIP as: IMP-ENH)

The STP-E program must be related to the surface transportation system and is a statewide competitive program that invests approximately \$5.5 million in designated federal funds for eligible activities under Idaho's three primary categories: (1) bicycle and pedestrian; (2) historic; and (3) scenic and environmental. During their April 2008 Board meeting, ITD decided to suspend solicitation for new Transportation Enhancement projects in FY2011-2013. In 2008, the Idaho Transportation Board decided to no longer fund this program. Projects in FY2010 remain programmed as per prior agreement.

6. Congestion Mitigation/Air Quality (CMAQ) (in STIP, referred to as: IMPR-CMAQ)

ITD's CMAQ program is a statewide competitive program that invests between \$2-4 million annually in federal funds to implement cost-effective activities, plans, and projects that are mutually beneficial to transportation and air quality. During their April 2008 Board meeting, ITD decided to suspend solicitation for new CMAQ projects in FY2011-2013. In 2008, the Idaho Transportation Board decided to no longer fund this program. Depending on future funding, the program may be reinstated.

7. Restoration (in STIP, referred to as: IMP-RESTORE)

Approximately \$33 million is directed annually to projects that provide for reconstruction or rehabilitation of roadways that are no longer serviceable, emergency projects to restore roadway functionality, and facility upgrades to meet current standards where required to meet changes to roadway usage.

8. Expansion (in STIP, referred to as: IMP-EXPAND)

Projects shown in this program provide expansion of transportation facilities to better serve transportation customers. There are currently no funds available for advancing projects into this program or adding expansion work of any kind.

9. Connecting Idaho – GARVEE (in STIP, referred to as: IMP-CIG)

GARVEE is the acronym for Grant Anticipation Revenue Vehicle. GARVEE bonds were federally authorized under the National Highway Designation Act of 1995 as a mechanism for allowing state and local agencies to accelerate the funding of transportation projects. The

agencies use their future federal highway funds to repay the principal, interest and other costs associated with the issuance of the bond. The abbreviations indicate the year of bond approval by the Idaho legislature. To date, approvals were made for FY2006-2007, FY2008, FY2009, and FY2010. Future funding requests are also shown in the TIP.

10. High Priority – SAFETEA-LU (in STIP referred to as: HIPR-T21)

U. S. Congress designated improvement projects under the transportation bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), which was approved on August 10, 2005. These funds cannot be used for any other purpose without congressional action.

11. American Recovery and Reinvestment Act (Stimulus) (in STIP referred to as: STIMULUS)

President Obama signed the American Recovery and Reinvestment Act of 2009 into law on February 17, 2009. This bill is also referred to as “ARRA” or “Economic Stimulus.” Projects funded through the regular Stimulus funding through FHWA and FTA must be obligated by March 3 and March 5, 2010 respectively. The State of Idaho received approximately \$200 million in transportation funding, of which, approximately \$64 million was allocated to the Treasure Valley. If the state of Idaho is able to obligate 100% of its allocation, ITD and local jurisdictions could receive additional funding for additional projects that must be obligated before September 30, 2010.

Additional Stimulus funds were allocated to local jurisdictions through the State Fiscal Stabilization Fund (Department of Education), which are also referred as the “Governor’s Discretionary” funds. \$17.4 million was allocated to local jurisdictions. The Local Highway Technical Assistance Council (LHTAC) administers this program. Treasure Valley projects were allocated \$3.9 million of this additional Stimulus funding.

Highway Funding

Total Funds to State of Idaho = \$181,935,000 (amounts below are rounded)

- ITD Funding = \$150,000,000
- Boise Transportation Management Area (TMA) Funding = \$11,500,000
- Small Urban Funding (Statewide) = \$5,000,000
- Rural Funding (Statewide) - \$11,000,000
- Surface Transportation Program – Enhancement = \$5,400,000

Transit Funding

Total Funds to State of Idaho = \$18,398,000

- Boise Urbanized Area FTA 5307 Formula Funding = \$3,700,000
- Nampa Urbanized Area FTA 5307 Formula Funding = \$1,800,000
- Rural (Statewide) FTA 5307 Formula Funding = \$8,700,000

Governor's Discretionary Funding (State Fiscal Stabilization Fund
(Department of Education)

Total Funds for Transportation in Idaho = \$17,400,000

- Boise Urbanized Area = \$3,105,900
- Nampa Urbanized Area = \$755,160

Additional funds could also be available through discretionary programs that are competitive at a national level.

C. Local Programs

Under the Local Programs category are federal funding resources that can be used by local agencies to improve and preserve federal functionally classified local roadways and bridges. Funding is also available to replace or rehabilitate bridges at least 20-feet long that are located off the federal functionally classified system.

To help administer these funds, ITD has created unique partnerships with MPO's and the Local Highway Technical Assistance Council (LHTAC) representing local agencies.

1. Surface Transportation Program – Urban (STP-U) (in STIP, referred to as: URBAN (L))

Local STP-U program funds are for projects in urban areas with populations between 5,000 and up to 200,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The urban areas with a population of 50,000 or more are entitled to form an MPO, such as COMPASS, to prioritize the allocation of STP-U dollars. There are currently six MPOs in the State of Idaho: Boise, Coeur d'Alene, Idaho Falls, Lewis-Clark Valley, Nampa, and Pocatello. (Boise MPO is funded under the STP-TMA funds.)

2. Surface Transportation Program - Rural (STP-R) (in STIP, referred to as: RURAL(L))

Local STP-R program funds are for projects in rural areas with populations under 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. In Idaho, the LHTAC assists ITD with the administration of this federal program.

3. Surface Transportation Program - Transportation Management Area (STP-TMA) (in STIP, referred to as: TMA)

The STP-TMA program funds are for state and local projects in urban areas of 200,000 or greater population. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The Northern Ada County Transportation Management Area receives \$5,600,000 to \$6,300,000 of STP-TMA funding annually.

4. Bridge Local On (Bridge) and Off System (Bridge (Off System)) (in STIP, referred to as: BR-LOC and BR-OFF)

Local and Off-System Bridge program funds are for the replacement or rehabilitation of bridges at least 20-feet long and have a qualifying “sufficiency rating,” generally 50 or lower. The Idaho Transportation Board makes 35% of the Federal-aid Bridge funds available for use on non-State Highway System bridges.

Other Federal Transportation Funding (Other Federal)

The FHWA and FTA provide funding for the operation of the metropolitan planning organization.

State Funded Unallocated

ITD reserves \$2 million each year for emergency situations. Projects are identified, prioritized, and selected by the Idaho Transportation Board, and developed and managed by the District.

Federal Transit Administration (FTA) Programs

The FTA provides federal assistance funds under its various programs to transit entities. VRT, a regional public transportation entity in the Treasure Valley, is the designated recipient of FTA’s Section 5307 funds.

Section 5303 (FTA 5303). Funds from this program are for transit planning activities in the metropolitan planning areas. The funds are allocated to the state and distributed to the MPOs. In Idaho, these funds are combined with FHWA funds under the Consolidated Planning Grants to allow multimodal planning activities.

Section 5307 (FTA 5307). These funds are allocated to the urbanized areas by statutory formula. This transit program provides federal funds for capital and operation improvement programs of transit systems. The funds could be used for planning public transportation and the development of transit services.

Section 5309 (FTA 5309). This program allocates discretionary funds directly by the U.S. Congress to state and local transit providers for capital improvement purposes. The funds are not transferable to roadway or transit operation improvement programs.

Section 5310 (FTA 5310). These funds provide for services and rolling stocks (buses) that directly benefit transportation of the elderly and people with disabilities. The funds are distributed to states based on the population of elderly and people with disabilities in the state.

Section 5311 (FTA 5311). Funds from this program are distributed to the state for transit entities in areas with a population of less than 50,000. Funds can be used for planning, administration, capital and operation improvements, and other costs associated with the provision of transit services.

Section 5311(f) (FTA 4311f). These program funds are allocated to the state to be distributed to entities that provide fixed route public transportation services between cities. Funds may be used for administration, operations, planning, and capital costs of intercity bus services.

Section 5316 Job Access and Reverse Commute (JARC) (FTA 5316). This program provides funds for local programs that offer job access and reverse commute services to provide transportation for low income individuals who may live in the city core and work in suburban locations.

Section 5317 New Freedom Program (FTA 5317). This program encourages services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds provide a new formula grant program for associated capital and operating costs.

Regionally Significant Projects

The TIP and regional emissions analyses must include all regionally significant and/or federally funded projects in the nonattainment or maintenance area. Regionally significant projects are listed in Table 2.

40CFR93.101 defines a regionally significant project as:

"... a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel."

The State of Idaho Administrative Code (IDAPA 58.01.01.566) further defines a regionally significant project as:

"A transportation project, other than an exempt project, that is on a facility which serves regional transportation needs... and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum:

- a. All principal arterial highways;
- b. All fixed guideway transit facilities that offer an alternative to regional highway travel; and
- c. Any other facilities determined to be regionally significant through Section 570, interagency consultation."

On January 30, 2002, the Interagency Consultation Committee (ICC) developed the following definition of a "Regionally Significant" project:

"A transportation project in Ada County, Idaho is designated 'Regionally Significant' if:

- a. The project is for the improvement of either:
 - i. A principal arterial or higher functional classification; or
 - ii. A minor arterial which will have a twenty (20) year projected traffic volume of at least 45,000 vehicles a day after completion of the project; and
- b. The project will add at least one new continuous vehicular lane which either:
 - i. Extends from one intersecting principal or minor arterial to another intersecting principal or minor arterial; or
 - ii. In the case of an interstate, extends from the on-ramp of one interstate interchange to a point beyond the off ramp of the next adjacent interstate interchange."

Despite these definitions, the ICC maintains discretionary authority in interpreting and applying them to the area's transportation programs, plans, and projects. For the purposes of this conformity determination, all applicable roadway projects, despite their significance, were included in the travel demand model networks.

On August 31, 2005, the ICC on Air Quality Conformity adopted the following definition of a "Regionally Significant" transit project:

"A transit project in Ada County, Idaho is designated 'Regionally Significant' if the transit project:

- a. Has the potential to change the vehicle demand of an existing roadway classified as a principal arterial or higher by 400 vehicles per hour, or 4,000 vehicles per weekday; and
- b. Is a transit service or facility that provides services to (or connects) at a minimum:
 - i. Two counties and;
 - ii. Three incorporated cities."

Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency
Eagle Road, Victory Road to Ridenbaugh Canal	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.	\$3,593	\$0	\$3,593	RD203-07	2011	ACHD

Table 2: Summary of Locally-Funded Regionally Significant Projects (All Dollar Amounts in Thousands)							
Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency
Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)	Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.	\$4,456	\$0	\$4,456	RD200-02b	PD	ACHD
Franklin Road, Ten Mile Road to Linder Road	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.	\$5,740	\$0	\$5,740	RC0165	2012	ACHD
Franklin Road, Black Cat Road to Ten Mile Road	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.	\$7,180	\$0	\$7,180	RC0152	PD	ACHD
Fairview Avenue, Meridian Road to Locust Grove Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.	\$6,840	\$0	\$6,840	RC0135	PD	ACHD
Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	\$6,260	\$0	\$6,260	RC0133	PD	ACHD
Fairview Avenue, Five Mile Road to Maple Grove Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	\$7,188	\$0	\$7,188	RC0131	PD	ACHD
Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.	\$6,230	\$0	\$6,230	RC0130	PD	ACHD
Fairview Avenue, Cloverdale Road to Five Mile Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	\$6,350	\$0	\$6,350	RC0127	PD	ACHD

Table 2: Summary of Locally-Funded Regionally Significant Projects (All Dollar Amounts in Thousands)							
Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.	\$11,369	\$0	\$11,369	RD205-07	2013	ACHD
Meridian Road and Main Street, I-84 to Franklin Road	Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes. Project identified in Downtown Meridian Transportation Management Plan (2005). Each one-way segment will be three (3) lanes. Project will be constructed in 2009, with the final payment being in 2010. FY2010 project funding did not appear in the FY2009-2013 TIP.	\$200	\$0	\$200	RD205-06	2009	ACHD
Parkcenter Boulevard Bridge, East River Crossing	Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) - lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river. Project is advance construction starting in FY2009.	\$520	\$0	\$520	MA203-02	2009	ACHD
Ustick Road, Meridian Road to Locust Grove Road	Widening to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.	\$5,138	\$0	\$5,138	RD202-37	PD	ACHD
Overall Program Total		\$71,064	\$0	\$71,064			

PD = Preliminary Development

VIII. FINANCIAL CONSTRAINT

The TIP is a financially driven document. By federal law and guidance, financial constraint is required. Financial constraint means that the TIP will only be programmed with projects to the level for which it can reasonably be assumed there is funding. Financial constraint also has the somewhat broader implication that

funding will be budgeted to not only improve the transportation system, but also to maintain and operate that system. Based on COMPASS' following analysis, funding is reasonably available for the projects contained in this document.

ITD uses the following funding assumptions for estimating available funds for highways and public transportation programs:

A. Highway Funding Assumptions

The highway funding program establishes individual funding source levels from apportionment levels provided in SAFETEA-LU and from ITD forecasts of state funding levels. Actual funding levels are often not known until after the beginning of each fiscal year (October 1). Therefore, assumptions are made regarding future funding to allow uninterrupted development of projects. Projected revenue is reduced by 5% each year to allow for the estimated affects of inflation on project costs. The following list of highway assumptions and guidelines is used to develop the highway funding levels shown in the TIP.

1. Federal-Aid Funding Assumptions

- a. Program structure is based on SAFETEA-LU apportionment estimates as of August 2, 2005. SAFETEA-LU was enacted on August 10, 2005.
- b. Obligation authority is equal to 100% of estimated apportionments and does not take into account the Revenue Aligned Budget Authority (RABA) funds as established in the previous transportation bill known as the Transportation Equity Act of the 21st Century (TEA-21), and as it continues under SAFETEA-LU.
- c. The FY2010-2014 Program does not include any year-end redistribution of obligation (spending) authority not used by other states.
- d. The FY2010-2014 Program does not include estimates of receipt of discretionary funds because they are now almost entirely earmarked in annual Congressional Appropriations Acts.
- e. Forecasted federal funding beyond SAFETEA-LU (FY2009) are flat-lined at the FY2009 SAFETEA-LU levels.
- f. The STP-TMA program is the only program that programmed funds in FY2014.

2. State Funding Assumptions

- a. Estimates of state funds available for capital construction take into account projected revenues, the reservation of funds for state match for federal-aid and other operational needs not shown in the STIP.
- b. \$30.1 million in state revenues is estimated to be available in FY2010, \$27.6 million in FY2011, \$19.2 million in FY2012 and dropping to \$2.6 million in FY2013.

3. GARVEE Bonding Assumptions

GARVEE, or Grant Anticipation Revenue Vehicle bond, is a transportation financing instrument approved for use in Idaho by the 2005 Legislature. The GARVEE Program assumes the following:

- a. Idaho Code requires that no more than 20% of apportionment can be used for debt service through 2010 and no more than 30% thereafter.
- b. The program adopted by the 2006 Idaho Legislature allows the Idaho Transportation Board to bond for projects within six (6) specific corridors at an amount of \$200 million.
- c. The program adopted by the 2007 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same six (6) corridors for the additional amount of \$250 million.
- d. The program adopted by the 2008 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same six (6) corridors for the additional amount of \$134.1 million.
- e. Under this program, federal highway revenue is pledged for repayment of the bonds, and as such, GARVEE bonds are revenue bonds and do not pledge the full faith and credit of the state of Idaho.
- f. As required by the legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD's annual budget requests and are subject to legislative approval.

B. Public Transportation Funding Assumptions

SAFETEA-LU provides guaranteed funding for federal surface transportation programs over several years through FY2009, including \$52.6 billion for federal transit programs, a 46% increase over transit funding guaranteed in TEA-21. The Public Transportation Program assumes the following:

- a. SAFETEA-LU is the basic law under which all federal transportation programs are funded. The programs are administered by FTA through ITD's Division of Public Transportation.
- b. The Public Transportation Program is a grant program. SAFETEA-LU apportionments are used to estimate the funds available through FY2009. Discretionary funding is available for the actual requests submitted to Congress for the current year. For additional information about the grant programs available through public transportation go to <http://itd.idaho.gov/PublicTransportation/grants.htm>.
- c. Forecasted federal funding beyond SAFETEA-LU (FY2009) is flat lined at the FY2009 SAFETEA-LU levels.
- d. No dedicated state general revenue funds have been made available for public transportation services.
- e. SAFETEA-LU was extended through a continuing resolution for 18 months, which will extend the bill through March 2011 at FY2009 funding levels.

Financial Status of ITD Projects

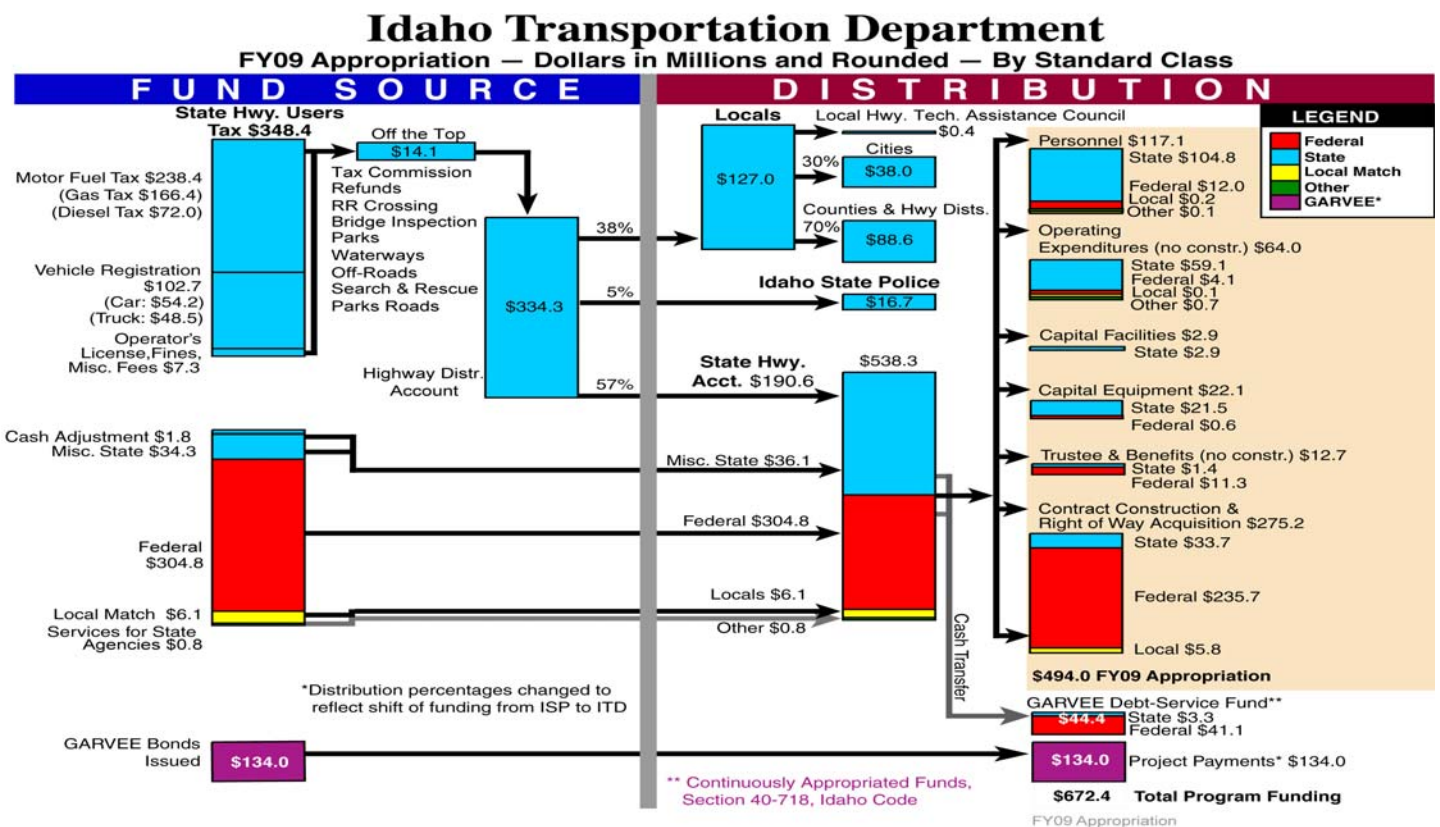
The FY2010-2014 STIP provides financial data and financial constraint for ITD projects.

ITD continually seeks innovative ways to make the best use of its resources and assets through a mixture of performance management and innovative finance. Idaho's transportation revenue comes from two primary sources. The state of Idaho receives approximately 53% of our funds from federal revenues such as the National Highway Trust Fund (HTF) and the Airport and Airways Trust Fund (AATF), and approximately 46% from state revenues generated by transportation-related taxes and fees paid by Idaho citizens into the state's Highway Distribution Account (HAD) and air-fuel tax accounts. Annually, ITD accounts to the Idaho State Legislature on plans to utilize available resources for the operation, maintenance and capital improvement of the State Highway System, public transportation and aeronautics programs.

ITD's appropriations chart (see Figure 5) is updated annually and provided to the Idaho Legislature. It diagrams the various sources of funds and their distribution both to the state and to local governments. The chart is ITD's legislatively approved budget for FY2009.

The STIP outlines the department's transportation revenue and expenditures for capital improvement and preservation projects from FY2010 through FY2013. It contains projects impacting highways, public transportation, aeronautics, bicycle and pedestrian facilities, and safety that will both maintain and improve a wide variety of transportation choices in all areas of the state. It also includes the projects found in Idaho's six metropolitan planning organization's TIPs.

Figure 5:



Meeting Idaho's increasing transportation needs when financial resources at all levels of government are experiencing little growth requires both fiscal restraint and sound management. It requires ITD and local transportation agencies to plan many years ahead, set reasonable development timetables that match projected revenues, and target resources toward projects that have been identified as most beneficial to the state transportation system and local communities.

In developing this year's draft TIP the focus for state projects has been on operations, preservation, restoration and expansion, also known as OPRE, in that order of priority. As funding shrinks, ITD will focus state and federal funding resources to ensure the operation and preservation of the transportation system and will only consider expansion as funding is available.

Future projects are prioritized based on anticipated revenues and careful consideration of the transportation infrastructure that needs to be operated, preserved, restored and lastly expanded. These decisions are based on identified road and bridge lifecycles, public input and the need for growth and future expansion of the transportation system. Federal funds administered by ITD are received from FHWA, FTA, the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). State funding must also be estimated every year.

ITD's Budget Policy Section estimates revenues into the HDA based on past performance and future economic and use factors. The "Available Funding with Match vs. Programmed Projects" (see Table 3) amounts include the match and federal funds estimated to be available to program projects. Following are the assumptions used to develop the transportation funding levels.

Table 3:
AVAILABLE FUNDING¹ WITH MATCH vs. PROGRAMMED PROJECTS
This Report is to be Used ONLY for Planning Purposes During Public Involvement
DRAFT FY2010-2014 CAPITAL INVESTMENT PROGRAM
Estimates of Obligation Authority/ Apportionments/ Allocations in \$000s with Match

Program Name	Statewide Transportation Improvement Program (STIP)								Future			
	FY2010		FY2011 ¹		FY2012 ²		FY2013 ³		FY2014 ⁴		Prel. Dev. & Set-Asides	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Pavement Preservation ^{1,5}	66,811	37,729	98,363	38,703	99,848	95,093	89,250	67,281	-	-	-	-
Pavement Restoration ¹	68,525	65,262	47,619	40,635	35,158	11,508	17,806	14,657	-	-	-	-
SHS Pavements	135,336	102,991	145,982	79,338	135,006	106,601	107,056	81,938	-	-	-	-
Bridge Preservation ^{1,5}	10,000	5,647	10,000	2,433	10,000	5,855	10,000	7,655	-	-	-	-
Bridge Restoration ¹	17,000	16,639	16,190	19,098	24,490	15,724	23,324	16,879	-	-	-	-
SHS Bridges	27,000	22,286	26,190	21,531	34,490	21,579	33,324	24,534	-	-	-	-
SHS Core	162,336	125,277	172,172	100,869	169,496	128,180	140,380	106,472	-	-	-	-
Expansion ¹	47,107	46,851	30,756	30,464	7,081	6,744	9,601	9,144	-	-	-	-
Feasibility & Early Environmental	-	-	-	-	-	-	-	-	-	-	-	-
Formula Debt Service + Fees & Interest	38,182	38,182	60,840	60,840	73,954	73,954	73,964	73,964	74,119	74,119	-	-
SHS Expansion	85,289	85,033	91,596	91,304	81,035	80,698	83,565	83,108	74,119	74,119	-	-
System Support	1,500	1,757	1,500	1,745	1,500	1,745	1,500	1,745	-	-	-	-
State Board Unallocated	2,000	-	2,000	-	2,000	-	2,000	-	-	-	-	-
SHS Other	3,500	1,757	3,500	1,745	3,500	1,745	3,500	1,745	-	-	-	-
Rest Area ¹	3,587	3,416	4,792	4,564	268	256	4,941	4,706	-	-	-	-
Safety - Statewide ¹	10,389	9,794	9,885	9,012	9,414	9,386	8,966	8,016	-	-	-	-
Safety - SAFETEA-LU Rail ¹	1,757	1,836	1,672	1,581	1,592	1,510	1,517	1,438	-	-	-	-
Safety - State Rail	250	250	250	-	250	250	250	250	-	-	-	-
Hwy Safety	15,983	15,296	16,599	15,157	11,524	11,402	15,674	14,410	-	-	-	-
System Planning ¹	-	732	-	1,128	-	705	-	-	-	-	-	-
Metropolitan Planning	1,640	1,640	1,640	1,640	1,640	1,640	1,640	1,640	-	-	-	-
State Planning & Research	5,768	5,768	5,763	5,763	5,763	5,763	5,763	5,763	-	-	-	-
Hwy Planning	7,408	8,140	7,403	8,531	7,403	8,108	7,403	7,403	-	-	-	-
STP - Enhancement	5,459	5,459	-	-	-	-	-	-	-	-	-	602
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-
Recreational Trails	1,559	1,559	1,559	1,559	1,559	1,559	1,559	1,559	-	-	-	-
Hwy Special	7,018	7,018	1,559	1,559	1,559	1,559	1,559	1,559	-	-	-	602
STP - Local Urban ¹	8,173	5,589	7,783	6,500	7,413	6,845	7,060	6,630	-	-	6,724	14,394
STP - Transportation Mgmt Area ¹	6,649	4,780	6,332	6,250	6,031	5,950	5,744	5,682	-	-	5,470	4,475
STP - Rural ¹	10,971	10,061	10,449	8,619	9,951	5,311	9,478	2,496	-	-	9,026	23,077
Bridge, Local ¹	4,594	3,645	4,376	1,553	4,167	1,993	3,969	-	-	-	3,780	6,256
Bridge, Off System ¹	3,446	3,378	3,282	3,234	3,125	3,748	2,977	923	-	-	2,835	507
Hwy Local	33,833	27,453	32,222	26,156	30,687	23,847	29,228	15,731	-	-	27,835	48,709
Hwy Federal Formula & State Funds	315,367	269,974	325,051	245,321	305,204	255,539	281,309	230,428	74,119	74,119	27,835	49,311
High Priority (SAFETEA-LU) ⁴	33,018	28,513	6,508	11,098	7,885	13,100	12,100	11,509	11,509	-	8,200	6,731
High Priority Debt Service @ 85% OA	12,123	12,123	-	-	-	-	-	-	-	-	-	-
Unscheduled High Priority (SAFETEA-LU) ²	-	-	-	-	-	-	-	-	-	-	-	40,958
High Priority (TEA-21)	24,786	24,786	-	-	-	-	-	-	-	-	-	-
Discretionary Earmarks (carried over)	490	490	-	-	-	-	-	-	-	-	-	-
Emergency Relief (carried over)	-	-	-	-	-	-	-	-	-	-	-	-
ARRA Hwy Infrastructure - SHS	5,458	5,458	-	-	-	-	-	-	-	-	-	-
ARRA Hwy Infrastructure - LHS	-	-	-	-	-	-	-	-	-	-	-	-
Forest Highways	13,592	8,550	13,592	13,200	13,592	11,665	13,592	-	-	-	-	18,529
Refuge Roads	-	-	-	-	-	-	-	-	-	-	-	-
Indian Reservation Roads	-	-	-	-	-	-	-	-	-	-	-	-
Other Federal Non-Formula	1,915	1,915	415	415	430	430	370	370	-	-	-	-
Hwy Other Federal Programs	91,382	81,835	20,515	24,713	21,907	25,195	26,062	11,879	11,509	-	8,200	66,218
Federal Non-Participating	130	354	-	-	-	-	-	-	-	-	-	-
Local/Private Partnership	34,000	34,000	-	-	-	-	-	-	-	-	-	-
Hwy Other State Programs	34,130	34,354	-	-	-	-	-	-	-	-	-	-
GARVEE SFY06/07 Leg. Authorization ³	-	-	-	-	-	-	-	-	-	-	-	-
GARVEE SFY08 Leg. Authorization ³	-	-	-	-	-	-	-	-	-	-	-	-
GARVEE SFY09 Leg. Authorization ³	-	-	-	-	-	-	-	-	-	-	-	-
GARVEE SFY10 Leg. Authorization ³	82,000	149,216	-	-	-	-	-	-	-	-	-	-
GARVEE Future Leg. Authorization ³	-	-	319,637	211,922	-	-	-	-	-	-	-	-
GARVEE Total	82,000	149,216	319,637	211,922	-	-	-	-	-	-	-	-
Highways Total	522,879	535,379	665,203	481,956	327,111	280,734	307,371	242,307	85,628	74,119	36,035	115,529
Capital	25,701	25,701	1,951	1,951	1,804	1,804	789	789	-	-	-	-
Mobility Services	13,679	13,679	11,646	11,646	9,885	9,885	6,876	6,876	-	-	-	-
Multi-Modal Planning	720	720	765	765	726	726	476	476	-	-	-	-
Administration	1,033	1,033	1,033	1,033	1,033	1,033	1,033	1,033	-	-	-	-
Miscellaneous	397	397	317	317	305	305	135	135	-	-	-	-
Public Transit Total (FA Only)	41,530	41,530	15,712	15,712	13,753	13,753	9,309	9,309	-	-	-	-
New Airport Facilities	18,985	18,985	33,005	33,005	11,740	11,740	20,395	20,395	-	-	-	-
Airport Facility Maintenance	19,143	19,143	12,358	12,358	18,579	18,579	15,085	15,085	-	-	-	-
Airport Planning	122	122	553	553	90	90	248	248	-	-	-	-
Aviation System Planning	333	333	333	333	333	333	333	333	-	-	-	-
Aeronautics Total	38,583	38,583	46,249	46,249	30,742	30,742	36,061	36,061	-	-	-	-
Grand Total	656,085	635,445	687,965	701,863	365,456	354,623	353,893	355,548	74,119	79,329	33,726	94,299

¹Available estimates are to be used for planning purposes only. FY2009 is the final year of SAFETEA-LU transportation act.

²Funds are in FY2009 dollars at 5% annual inflation.

³Includes High Priority reserved for debt service on future bonds and for projects without construction year or funding (Horizons).

⁴GARVEE bonds provide no net additional transportation funding as they are repaid with future federal funds via debt service.

⁵Allocation levels with match from SAFETEA-LU (contains no rescissions or OA expectations). OA carries over between years.

⁶Buying power preserved at FY2007 levels for 5% annual inflation.

Financial Status of Project Sponsoring Entities. ACHD projects are derived from the agency's annual Five-Year Work Program, a capital improvement program. The Five-Year Work Program is a fiscally-constrained program, which means anticipated costs for individual projects and programs match the projected revenues of the highway district within a designated margin. Each year, ACHD staff develops revenue projects for the program. These projections are based on anticipated growth in ACHD's various revenue sources, which include property taxes, vehicle registration fees, HDA (gas tax), state sales tax and impact fees. The total revenue projection is then divided into two subcategories – Maintenance and Operations and Capital Projects. The amount identified for Capital Projects serves as the amount available for the Five-Year Work Program and matches the revenue column in Table 30. No interruption of revenue is currently anticipated for ACHD. Furthermore, the agency regularly adjusts its expenditure levels according to its anticipated revenue.

Table 4: Ada County Highway District Budget History, 2000 - 2008

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2000	\$11,307,447	\$53,383,860	\$52,819,119	\$564,741	\$11,872,188	\$0	\$0
2001	\$11,872,187	\$57,217,331	\$57,054,929	\$162,402	\$12,034,589	\$6,182,300	\$1,406,321
2002	\$12,034,589	\$52,732,215	\$58,925,379	-\$6,193,164	\$5,841,425	\$5,841,425	\$0
2003	\$7,012,894	\$53,044,690	\$52,745,014	\$299,676	\$7,312,570	\$6,182,300	\$1,406,321
2004	\$7,588,621	\$64,679,096	\$59,690,797	\$4,988,299	\$12,576,920	\$0	\$0
2005	\$13,482,339	\$70,921,109	\$61,866,316	\$9,054,793	\$22,537,132	\$12,362,826	\$10,502,919
2006	\$22,537,132	\$68,223,534	\$72,654,655	-\$4,431,121	\$18,106,011	\$17,898,142	\$1,179,627
2007	\$18,106,011	\$72,295,140	\$83,763,259	-\$11,468,119	\$6,637,892	\$5,282,420	\$447,856
2008	\$6,637,892	\$78,760,717	\$71,839,426	\$6,921,291	\$13,559,183	\$3,763,173	\$9,429,417

Source: Local Jurisdiction Financial Report Summary, 2000-2008.

Table 5: Ada County Highway District Budget Program, FY2010 - FY2014 Projected Revenues and Expenditures

Year	Programmed	Revenue	Reimbursements	Total Revenue	Difference
2010	\$33,410,000	\$30,600,000	\$2,490,000	\$33,090,000	-\$320,000
2011	\$34,740,000	\$31,000,000	\$3,620,000	\$34,620,000	-\$120,000
2012	\$38,290,000	\$32,500,000	\$5,340,000	\$37,840,000	-\$450,000
2013	\$34,170,000	\$33,200,000	\$790,000	\$33,990,000	-\$180,000
2014	\$37,590,000	\$34,800,000	\$2,540,000	\$37,340,000	-\$250,000
PD	\$71,610,000	\$71,500,000	\$50,000	\$71,550,000	-\$60,000
Total	\$249,810,000	\$233,600,000	\$14,830,000	\$248,430,000	\$1,380,000

Source: Ada County Highway District FY2010-2014 Five Year Work Program (July 27, 2009)

The mayors and city councils of the cities of Nampa, Caldwell, and Middleton have discussed sponsoring projects programmed in this document. The required local shares of these projects are covered as part of the cities' annual budgets. All of these sponsors are on a solid financial standing and are committed to provide the required local match. Tables 6-9 provide historical and projected financial statistics

for the urban and rural portions of Canyon County as a summary. Detail information is available.

Table 6: Nampa Urbanized Area Highway Districts Budget History, 2000-2008

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2000	\$7,312,366	\$10,807,544	\$11,252,376	-\$444,832	\$6,867,534	\$3,860,038	\$4,098,126
2001	\$6,622,741	\$12,169,731	\$9,132,877	\$3,036,854	\$9,659,595	\$5,885,382	\$1,075,562
2002	\$7,405,185	\$10,573,273	\$10,020,294	\$552,979	\$7,958,164	\$3,860,038	\$4,098,126
2003	\$8,639,684	\$11,642,358	\$12,743,138	-\$1,100,780	\$7,538,904	\$5,885,382	\$1,075,562
2004	\$7,864,608	\$12,418,569	\$11,414,983	\$1,003,586	\$8,868,194	\$3,860,038	\$4,098,126
2005	\$10,033,050	\$14,104,697	\$12,028,785	\$2,075,912	\$12,108,962	\$8,299,613	\$3,357,810
2006	\$10,495,092	\$14,446,334	\$14,077,315	\$369,019	\$10,864,111	\$5,904,043	\$4,960,068
2007	\$11,175,382	\$20,252,807	\$18,249,721	\$2,003,086	\$13,178,468	\$11,737,393	\$3,312,217
2008	\$8,010,126	\$21,601,909	\$19,606,412	\$1,995,497	\$10,005,623	\$5,738,906	\$1,176,149

Source: Local Jurisdiction Financial Report Summary, 2000-2008. Started including Canyon HD4 financial data in 2007.

Table 7: Nampa Urbanized Area Highway Districts Budget Projection, 2010-2014

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance
2010	\$11,520,400	\$23,027,021	\$21,463,874	\$1,563,147	\$13,083,547
2011	\$13,083,547	\$23,739,577	\$22,128,059	\$1,611,518	\$14,695,065
2012	\$14,695,065	\$24,452,133	\$22,792,245	\$1,659,888	\$16,354,953
2013	\$16,354,953	\$25,164,689	\$23,456,430	\$1,708,259	\$18,083,212
2014	\$18,063,212	\$25,877,245	\$24,120,615	\$1,756,630	\$19,819,842

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2000-2008, using an 8-year average in year-over-year changes in total income and average income-disbursement ratio (2000-2008)

Table 8: Other Canyon County Highway Districts Budget History, 2000-2008

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue
2000	\$1,566,091	\$2,615,437	\$2,364,482	\$250,955	\$1,817,046	\$231,000	\$1,435,883
2001	\$1,787,243	\$2,806,552	\$2,517,589	\$288,963	\$2,076,206	\$126,000	\$1,243,766
2002	\$2,050,400	\$2,612,172	\$2,673,838	-\$61,666	\$1,988,734	\$231,000	\$1,435,883
2003	\$2,001,204	\$2,759,997	\$3,086,262	-\$326,265	\$1,674,940	\$126,000	\$1,243,766
2004	\$1,545,440	\$3,100,378	\$3,029,079	\$71,299	\$1,616,739	\$231,000	\$1,435,883
2005	\$1,638,842	\$2,938,873	\$3,104,322	-\$165,449	\$1,473,393	\$29,579	\$1,208,311
2006	\$1,611,686	\$3,467,251	\$3,206,975	\$260,276	\$1,871,962	\$775,000	\$736,302
2007	\$2,726,150	\$3,530,574	\$4,187,562	-\$656,988	\$2,069,162	\$220,943	\$1,225,338
2008	\$2,269,601	\$3,791,946	\$4,299,131	-\$507,185	\$1,762,416	\$1,215,074	\$357,915

Source: Local Jurisdiction Financial Report Summary, 2000-2008

Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance
2010	\$1,604,149	\$4,130,886	\$4,295,923	-\$165,037	\$1,439,112
2011	\$1,439,112	\$4,300,355	\$4,472,163	-\$171,808	\$1,267,304
2012	\$1,267,304	\$4,469,825	\$4,648,404	-\$178,579	\$1,088,725
2013	\$1,088,725	\$4,639,295	\$4,824,645	-\$185,349	\$903,376
2014	\$903,376	\$4,808,765	\$5,000,885	-\$192,120	\$711,256

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2000-2008, using an 8-year average in year-over-year changes in total income and average income-disbursement ratio (2000-2008)

More details regarding financial analysis are available online in the Transportation Financial Report (October 2008):

http://www.compassidaho.org/documents/prodserv/trans/TFR_08_Draft2.pdf .

Commuteride Program. The Commuteride Program is a component of the ACHD operation. The agency's financial capability is discussed above.

Financial Status of VRT Projects. VRT, the regional transit agency, is the recipient of the FTA's funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. In recent years, the Congestion Mitigation/Air Quality Program has functioned as a supplemental source for funding transit capital projects. Efforts are underway to secure a steady source of revenue for the operation and expansion of the Treasure Valley transit system. In February 2004, the Idaho Task Force on Public Transportation provided to the Idaho Legislature a comprehensive report that recommends strategies for providing private and public funding of public transportation services. The City of Boise and other local governments in the Treasure Valley are committed to supporting VRT and its transit system improvement programs.

The City of Boise, as a prominent member of VRT, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City's policy of providing for the transportation of transit-dependent people as well as helping to maintain better air quality in the area. To this end, the City has regularly provided financial support to Boise's transit system. There is currently no indication that local governments in the Treasure Valley would withdraw their support of VRT.

Year	Beginning Balance	Total Income	Disbursements	Closing Fund Balance
2003		\$7,920,303	\$6,559,557	\$1,360,746
2004	\$1,360,746	\$7,159,563	\$7,832,096	\$688,213
2005	\$688,213	\$8,171,597	\$7,838,530	\$1,021,280
2006	\$1,021,280	\$9,265,807	\$7,724,977	\$2,562,110
2007	\$2,562,110	\$8,576,148	\$9,477,221	\$1,661,037
2008	\$1,661,037	\$10,519,714	\$10,677,306	\$1,503,445

Source: Valley Regional Transit budget reports, 2003-2008.

Year	Beginning	Total Income	Disbursements	Closing Fund
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	Balance			Balance
2008		\$11,639,920	\$12,939,020	-\$1,299,100
2009	-\$1,299,100	\$16,201,943	\$17,501,043	-\$2,598,200
2010	-\$2,598,200	\$18,762,294	\$20,064,394	-\$3,900,300
2011	-\$3,900,300	\$16,724,402	\$18,023,502	-\$5,199,400
2012	-\$5,199,400	\$15,965,278	\$17,264,378	-\$6,498,500
2013	-\$6,498,500	\$14,415,301	\$15,714,401	-\$7,797,600
2014	-\$7,797,600	\$15,957,200	\$16,172,600	-\$8,013,000

Source: Valley Regional Transit, Fiscal Year 2008 – Six Year Operating/Capital Budget Projects (summary), 2008.

General Statement of Financial Constraint. Overall, the projects programmed in this document can reasonably be funded through anticipated funding sources. Table 12 demonstrates available funding versus programmed funding for all funding sources available to the COMPASS area. Projection of local revenues is based on assumptions of continued development and economic activities in the area. No evidence of sudden interruption of these activities is in sight. In light of these facts, it is concluded that the sponsoring agencies listed in this document are capable of providing for the required local match and that the document meets the requirement of financially constrained.

Funding Source	2010		2011		2012		2013		2014		PD	
	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Bridge	\$4,770	\$4,770	\$2,350	\$2,350	\$50	\$50	\$10,640	\$10,640	-	-	-	-
Bridge (Local)	-	-	-	-	-	-	-	-	-	-	-	-
Bridge (Off System)	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Preservation	\$30	\$30	\$580	\$580	-	-	\$1,340	\$1,340	-	-	-	-
Bridge Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-
Expansion	\$1,744	\$1,744	\$1,744	\$1,744	\$1,744	\$1,744	\$872	\$872	-	-	-	-
FTA 5307	\$6,174	\$6,174	\$5,492	\$5,492	\$5,615	\$5,615	-	-	-	-	-	-
FTA 5309	\$15,520	\$15,520	-	-	-	-	-	-	-	-	-	-
FTA 5310	\$116	\$116	-	-	-	-	-	-	-	-	-	-
FTA 5311	-	-	-	-	-	-	-	-	-	-	-	-
FTA 5311(f)	\$312	\$312	-	-	-	-	-	-	-	-	-	-
FTA 5316	-	-	-	-	-	-	-	-	-	-	-	-
FTA 5316 Large Urban	\$422	\$422	\$156	\$156	\$156	\$156	-	-	-	-	-	-
FTA 5316 Small Urban	-	-	-	-	-	-	-	-	-	-	-	-
FTA 5317	-	-	-	-	-	-	-	-	-	-	-	-
FTA 5317 Large Urban	\$229	\$229	\$90	\$90	\$98	\$98	-	-	-	-	-	-
FTA 5317 Small Urban	-	-	-	-	-	-	-	-	-	-	-	-
Future GARVEE	-	-	\$139,600	\$139,600	-	-	-	-	-	-	-	-
FY2006/2007 GARVEE	\$1,984	\$1,984	-	-	-	-	-	-	-	-	-	-
FY2008 GARVEE	\$8,080	\$8,080	-	-	-	-	-	-	-	-	-	-
FY2009 GARVEE	\$42,278	\$42,278	-	-	-	-	-	-	-	-	-	-
FY2010 GARVEE	\$42,590	\$42,590	-	-	-	-	-	-	-	-	-	-
High Priority - SAFETEA-LU	\$5,874	\$5,874	\$4,370	\$4,370	-	-	-	-	-	-	-	-
Interstate Discretionary	\$475	\$475	\$1,425	\$1,425	-	-	-	-	-	-	-	-
Local (Regionally Significant)	\$2,025	\$2,025	\$5,200	\$5,200	\$7,535	\$7,535	\$6,965	\$6,965	-	-	\$49,642	\$49,642
Local Stimulus (STP - Enhancement)	\$1,224	\$1,224	-	-	-	-	-	-	-	-	-	-
Local Stimulus (STP - TMA)	\$9,008	\$9,008	-	-	-	-	-	-	-	-	-	-
Local Stimulus (STP - Urban)	-	-	-	-	-	-	-	-	-	-	-	-
Local Stimulus (STP- Rural)	\$419	\$419	-	-	-	-	-	-	-	-	-	-
Non-Participating	\$3,637	\$3,637	-	-	-	-	-	-	-	-	\$2,177	\$2,177
Other Federal	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247	-	-	-	-
Pavement Preservation	\$3,220	\$3,220	\$44	\$44	\$5,936	\$5,936	-	-	-	-	-	-
Restoration	\$4,784	\$4,784	\$8,625	\$8,625	-	-	-	-	-	-	-	-
Safety - SAFETEA-LU Rail	\$10	\$10	\$380	\$380	-	-	-	-	-	-	-	-
Safety - Statewide	\$839	\$839	\$870	\$870	\$590	\$590	\$300	\$300	-	-	-	-
Scenic Byways	-	-	-	-	-	-	-	-	-	-	-	-
SR2S	\$180	\$180	\$143	\$143	-	-	-	-	-	-	-	-
STP-E	\$1,016	\$1,016	-	-	-	-	-	-	-	-	-	-
STP-R	-	-	\$1,178	\$1,178	\$3,333	\$3,333	-	-	-	-	-	-
STP-TMA	\$6,649	\$6,480	\$6,332	\$6,250	\$6,031	\$5,950	\$5,744	\$5,682	\$5,470	\$5,210	-	\$720
STP-U	\$1,270	\$1,270	-	-	\$1,686	\$1,686	\$55	\$55	-	-	\$4,816	\$4,816
Total	\$166,126	\$165,957	\$179,827	\$179,745	\$34,021	\$33,940	\$27,163	\$27,101	\$5,470	\$5,210	\$56,635	\$57,355

IX. PROGRAM FUNDING ALLOCATIONS

The TIP is required to provide a breakdown of federal and regionally significant projects into roadway and alternative solutions. This information is provided in the Table 13. Information regarding allocations to air quality elements is also included for informational purposes.

Many projects are complex, containing various transportation elements. The following assumptions were made when developing this data:

- Roadway projects that do not include some aspect of transit, sidewalks, bicycle lanes, and/or air quality improvements are shown as 100% roadway.
- Projects dedicated to transit, pathway, bicycle lanes, or sidewalk improvements are shown as 100% alternative solutions.
- Air quality projects dedicated that include no other elements are shown as 100% air quality.
- Roadway projects that also have some aspect of transit, pathway, bicycle lanes, and/or sidewalks are shown as 75% roadway and 25% alternative solutions.
- Projects dedicated to both roadway and air quality improvements are shown as 50% roadway and 50% air quality.
- Other projects that cannot be classified into one of the above categories are not included.

Year	Total Funds	Amount Allocated to Roadway Solutions	Amount Allocated to Alternative Solutions	Percent to Alternative Solutions	Amount Allocated to Air Quality	Percent to Air Quality
2010	\$140,674,969	\$117,640,250	\$21,153,473	15.04%	-	0.00%
2011	\$194,511,719	\$184,958,250	\$8,252,223	4.24%	-	0.00%
2012	\$33,850,246	\$23,870,750	\$8,678,250	25.64%	-	0.00%
2013	\$22,501,000	\$19,751,500	\$1,748,500	7.77%	-	0.00%
2014	\$5,210,000	\$3,782,500	\$1,227,500	23.56%	-	0.00%
PD	\$57,512,000	\$45,623,500	\$11,888,500	20.67%	-	0.00%
Total	\$454,259,934	\$395,626,750	\$52,948,446	11.66%	-	0.00%

PD=Preliminary Development

X. "ILLUSTRATIVE" PROJECTS FOR STIMULUS FUNDING

President Obama signed the American Recovery and Reinvestment Act of 2009 into law on February 17, 2009. This bill is also referred to as "ARRA" or "Economic Stimulus." In preparation of the signing of the bill, COMPASS collected possible projects that may qualify for ARRA funding, as draft legislation set stringent deadlines for project obligation. Projects were also added to the illustrative list for possible funding through the "Jobs Bill," which was introduced by the U.S. House of Representatives on December 15, 2009. It is possible some of the following projects presented as "illustrative" projects could still be added as a funded project due to cost savings or reallocations – funding is not certain:

2010 Thin Lift Overlays, ACHD	Pedestrian Countdown Heads
21 Replacement and 3 Expansion Commuteride Vans, ACHD	Pioneer Corridor Phase I Plaza, CCDC
ACHD Thin Lift Overlays	Pioneer Corridor Phase III Walkway, CCDC
Ada County ADA Bus Stop Enhancements	Replace School Warning and Regulatory Signs, ACHD
Ada County Curb Ramp Improvements	Replace, Retrofit, and Interconnect Downtown Traffic Signals, Nampa
Ada County Sidewalk Repair	SH 21 Bridge Deck Preservation
Ada County Stimulus Overlays, ACHD	SH 21, Lucky Peak High Bridge to Idaho City
Ada County Vehicle Technology, VRT	State Street ITS
Arterial Dynamic Message Sign Installation, ACHD	Traffic Signal Timing Corridor
Commuteride Vans	Traffic Signal Timing Potential Project Corridors, ACHD
Curtis Road Signal System Upgrade, ACHD	Transit – Ada County Facilities
Curtis Road Traffic Signal Upgrade, ACHD	Transit – Bike Lockers and Installation, COMPASS
Downtown Boise Bicycle Facilities, CCDC	Transit – Boise Bus Fleet
Downtown Boise Circulator	Transit – Boise Bus Fleet
East/West Commute Corridors Alternative Transportation Package	Transit – Boise Surveillance Equipment
Franklin Road Rehabilitation, Nampa	Transit – Canyon County ADA Bus Stop Enhancements
Franklin Road Rehabilitation, Nampa Highway District	Transit – Intercity Preventive Maintenance, Administration
I-84, Cloverdale Underpass Bridge Preservation, Boise	Transit – Mobility Management, COMPASS
Intersection of Cemetery Road and SH 44, Middleton	Transit – Nampa Operations/Maintenance Facility
ITS Communication Upgrade	Transit – Nampa Support Vehicles
ITS Communications Upgrade	Transit – Nampa Vehicle Technology
Kuna Overlays, ACHD	Transit – Start Human Service Organizations, COMPASS
Linder Road Innovative Corridor Modeling Study, COMPASS	Transit – Vehicle Purchase for Twin Falls, Sun Valley, and Boise Route
Meridian Interchange Rebuild/I-84 Widening, Franklin Boulevard to Karcher Road	Transit – Administration Facilities, VRT
Nampa Bus Fleet, Replacement Vehicles	Treasure Valley High Capacity Alternatives Analysis
Nampa Downtown Traffic Signal Interconnect	Treasure Valley High Capacity Alternatives Analysis, COMPASS
North Ada County Sidewalks	Treasure Valley Idaho Transit Facilities, FY2008
Northeast Boise Downtown Sidewalk Repair	Ustick Road Signal System Upgrade, ACHD
Northside Road Pavement Rehabilitation	Ustick Traffic Signal Upgrade

(Details regarding these projects are available in Appendix B.)
As projects are moved from the “illustrative” category to the “funded” category, staff will modify the TIP with an Administrative Modification and update the website. It is possible that scoping and cost estimates could change due to amounts of funding available. There are also reporting mechanisms in place to track the progress of Stimulus projects nationwide on www.recovery.gov.

APPENDIX A
SUMMARY LIST OF PROJECTS

FY2010 - 2014 Transportation Improvement Program

Summary Project List (in Thousands)



16th Avenue North, 7th Street North to Garrity Boulevard

Key # : GU09308

Project Year : 2011
Requesting Agency : City of Nampa
Total Project Cost \$592
Project Description Rehabilitate 16th Ave North from 7th Street North to Garrity Blvd. Work includes spot repairs, crack sealing, overlay, and sidewalk ramps. Funds are through the Stimulus Governor's Discretionary program.

Funding Source Non-Participating
Previous Expenditure **Local Match : 0.00%**

Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$105	\$487	\$0	\$0	\$0	\$0	\$592
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$105	\$487	\$0	\$0	\$0	\$0	\$592

21st Avenue and Franklin Road Intersection, Phase III, Caldwell

Key # : 11233

Project Year : 2010
Requesting Agency : City of Caldwell
Total Project Cost \$50
Project Description This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, 11584, and 11916.

Funding Source STP-U
Previous Expenditure **Local Match : 7.34%**

Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Funding	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

21st Avenue and Franklin Road Intersection, Phase IV, Caldwell

Key # : 11584

Project Year : 2009
Requesting Agency : City of Caldwell
Total Project Cost (\$645)
Project Description Intersection work at Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916. Non-participating funds are from the Governor's Stimulus Discretionary funding through the Department of Education.

Funding Source Local Stimulus (STP - Urban)
Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$843	\$0	\$0	\$0	\$0	\$0	\$843
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$843	\$0	\$0	\$0	\$0	\$0	\$843

Funding Source Non-Participating
Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	(\$755)	\$0	\$0	\$0	\$0	\$0	(\$755)
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	(\$755)	\$0	\$0	\$0	\$0	\$0	(\$755)

Funding Source STP-U
Previous Expenditure **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	(\$679)	\$0	\$0	\$0	\$0	\$0	(\$679)
Local Funding	(\$54)	\$0	\$0	\$0	\$0	\$0	(\$54)
Total Funding	(\$733)	\$0	\$0	\$0	\$0	\$0	(\$733)

21st Avenue, Chicago Street to Franklin Road

Key # : 09991

Project Year : 2009
Requesting Agency : City of Caldwell
Total Project Cost \$9
Project Description Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075, 11233, and 11584.

Funding Source STP-U
Previous Expenditure **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$8	\$0	\$0	\$0	\$0	\$0	\$8
Local Funding	\$1	\$0	\$0	\$0	\$0	\$0	\$1
Total Funding	\$9	\$0	\$0	\$0	\$0	\$0	\$9

36th Street Bike/Pedestrian Bridge, Garden City

Key # : 11925

Project Year : 2010
Requesting Agency : City of Garden City
Total Project Cost \$721
Project Description Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.

Funding Source Local Stimulus (STP - TMA)
Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$721	\$0	\$0	\$0	\$0	\$0	\$721
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$721	\$0	\$0	\$0	\$0	\$0	\$721

8th Street Sidewalks, Cherry Lane to Camellia Lane, ACHD

Key # : 10489

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$15
Project Description Install sidewalks on both sides of 8th Stret between Cherry Lane and Camellia Lane. Install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School

Funding Source Local Stimulus (STP - TMA)

Previous Expenditure Local Match : 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15

ACHD Thin Lift Overlay Projects

Key # : 11922

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$3,220
Project Description Supplement the local overlay program.

Funding Source Local Stimulus (STP - TMA)

Previous Expenditure \$0 Local Match : 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,118	\$102	\$0	\$0	\$0	\$0	\$3,220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$3,118	\$102	\$0	\$0	\$0	\$0	\$3,220

ACHD Thin Lift Overlay Projects, Phase 2

Key # : 12208

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$1,709
Project Description Supplement the local overlay program. (Tied to key number 11922.)

Funding Source Local Stimulus (STP - TMA)

Previous Expenditure Local Match : 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,624	\$85	\$0	\$0	\$0	\$0	\$1,709
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$1,624	\$85	\$0	\$0	\$0	\$0	\$1,709

Airport/Overland Realignment Study, Nampa

Key # : 09990

Project Year : 2010
Requesting Agency : ACHD, City of Nampa
Total Project Cost \$244
Project Description Study to extend Airport Road to Overland Road in Ada county. Joint project with ACHD.

Funding Source STP-U

Previous Expenditure \$0 Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$226	\$0	\$0	\$0	\$0	\$0	\$226
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$244	\$0	\$0	\$0	\$0	\$0	\$244

Amity Road, Chestnut Street to Kings Corner

Key # :

10541

Project Year : 2012
Requesting Agency : City of Nampa
Total Project Cost \$6,870
Project Description Widen from four (4) to five (5) lanes urban section.

Funding Source High Priority - SAFETEA-LU

Previous Expenditure \$1,480 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$2,317	\$4,049	\$0	\$0	\$0	\$6,366
Local Funding	\$0	\$183	\$321	\$0	\$0	\$0	\$504
Total Funding	\$0	\$2,500	\$4,370	\$0	\$0	\$0	\$6,870

Boise School District Coordinator, SR2S, FY2011

Key # :

12058

Project Year : 2011
Requesting Agency : Joint School District #1
Total Project Cost \$50
Project Description Safe routes to school (SR2S), educational project.

Funding Source SR2S

Previous Expenditure \$0 **Local Match :** 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$50

Bowmont Road, SH 45 to Kuna Mora Road

Key # :

10556

Project Year : 2012
Requesting Agency : Nampa HD
Total Project Cost \$3,413
Project Description Realignment of Bowmont Road west of SH 45.

Funding Source STP-R

Previous Expenditure \$385 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$74	\$0	\$0	\$0	\$3,088	\$3,162
Local Funding	\$0	\$6	\$0	\$0	\$0	\$245	\$251
Total Funding	\$0	\$80	\$0	\$0	\$0	\$3,333	\$3,413

Caldwell Biking - Walking Trail System

Key # :

09438

Project Year : 2010
Requesting Agency : City of Caldwell
Total Project Cost \$270
Project Description Construct 3.21 miles of separated trails and bike lanes that are a critical part of the Caldwell Pathways and Trail System Master Plan, which includes a bike-foot bridge to enable travel over the Dixie Slough. These trails and bike lanes will connect Washington, Lincoln, Syringa, Wilson, and Jefferson schools. The trail system will also connect the city library, the YMCA, adjacent parks, sports facilities, and surrounding neighborhoods.

Funding Source STP-U

Previous Expenditure \$66 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Funding	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total Funding	\$270	\$0	\$0	\$0	\$0	\$0	\$270

Cherry Lane Railroad Crossing, Nampa

Key # : 11591

Project Year : 2011
 Requesting Agency : ITD
 Total Project Cost : \$390
 Project Description : Safety project to add gates and a traffic signal upgrade.

Funding Source : Safety - SAFETEA-LU Rail
 Previous Expenditure \$0 Local Match : 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$10	\$380	\$0	\$0	\$0	\$0	\$390
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$10	\$380	\$0	\$0	\$0	\$0	\$390

Communities in Motion Update

Key # : 12061

Project Year : 2014
 Requesting Agency : COMPASS
 Total Project Cost : \$200
 Project Description : Provides for the 2040 update of Communities in Motion, the regional long-range transportation plan.

Funding Source : STP-TMA
 Previous Expenditure \$0 Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$185	\$0	\$185
Local Funding	\$0	\$0	\$0	\$0	\$15	\$0	\$15
Total Funding	\$0	\$0	\$0	\$0	\$200	\$0	\$200

Commuteride Vans, ACHD

Key # : 12210

Project Year : 2010
 Requesting Agency : ACHD
 Total Project Cost : \$446
 Project Description : Purchase Commuteride vans for trips beginning, ending, or within Ada County.

Funding Source : STP-TMA
 Previous Expenditure Local Match : 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$446	\$0	\$0	\$0	\$0	\$0	\$446
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$446	\$0	\$0	\$0	\$0	\$0	\$446

COMPASS Planning - FY2011

Key # : 12274

Project Year : 2010
 Requesting Agency : COMPASS
 Total Project Cost : \$331
 Project Description : To supplement the planning of the COMPASS metropolitan planning organization.

Funding Source : STP-TMA
 Previous Expenditure Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$284	\$23	\$0	\$0	\$0	\$0	\$307
Local Funding	\$22	\$2	\$0	\$0	\$0	\$0	\$24
Total Funding	\$306	\$25	\$0	\$0	\$0	\$0	\$331

Curtis Road Signal System Upgrade, ACHD

Key # : 12250

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$290
Project Description Replace 15 controllers and cabinets on Curtis Road corridors between Overland Road and Chinden Boulevard.

Funding Source Local Stimulus (STP - TMA)

Previous Expenditure Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$269	\$0	\$0	\$0	\$0	\$0	\$269
Local Funding	\$21	\$0	\$0	\$0	\$0	\$0	\$21
Total Funding	\$290	\$0	\$0	\$0	\$0	\$0	\$290

District 3 Regions 1 and 3 Sealcoats - FY2009

Key # : 11525

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$1,791
Project Description Pavement sealcoats.

Funding Source Pavement Preservation

Previous Expenditure \$25 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,791	\$0	\$0	\$0	\$0	\$0	\$1,791
Total Funding	\$1,791	\$0	\$0	\$0	\$0	\$0	\$1,791

Eagle Road, Victory Road to Ridenbaugh Canal

Key # : RD203-07

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost \$1,548
Project Description Widen roadway from two (2) lanes to five (5) lanes, including curb, gutter, sidewalk and bike lanes. Acquire 96 feet of right-of-way. Victory Road and Eagle Road intersection project to be programmed concurrently. Includes signal at Easy Jet and Eagle Road. Project includes Eagle Road Bridge #248 over the Ridenbaugh Canal. Listed in the 2007 Capital Improvements Plan as Eagle Road, Victory Road to Copper Point.

Funding Source Local (Regionally Significant)

Previous Expenditure \$618 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$1,548	\$0	\$0	\$0	\$0	\$1,548
Total Funding	\$0	\$1,548	\$0	\$0	\$0	\$0	\$1,548

Fairview Avenue Pavement Rehabilitation #2 (Cole/Milwaukee)

Key # : RD200-02b

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$4,456
Project Description Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.

Funding Source Local (Regionally Significant)

Previous Expenditure \$0 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$4,456	\$4,456
Total Funding	\$0	\$0	\$0	\$0	\$0	\$4,456	\$4,456

Fairview Avenue, Cloverdale Road to Five Mile Road**Key # : RC0127**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$6,350
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source Local (Regionally Significant)

Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,350	\$6,350
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,350	\$6,350

Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road**Key # : RC0130**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$6,230
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

Funding Source Local (Regionally Significant)

Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,230
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,230

Fairview Avenue, Five Mile Road to Maple Grove Road**Key # : RC0131**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$7,188
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source Local (Regionally Significant)

Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$7,188	\$7,188
Total Funding	\$0	\$0	\$0	\$0	\$0	\$7,188	\$7,188

Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)**Key # : RC0133**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$6,260
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).

Funding Source Local (Regionally Significant)

Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,260	\$6,260
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,260	\$6,260

Fairview Avenue, Meridian Road to Locust Grove Road

Key # : RC0135

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$6,840
Project Description Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.

Funding Source Local (Regionally Significant)
Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$6,840	\$6,840
Total Funding	\$0	\$0	\$0	\$0	\$0	\$6,840	\$6,840

Farmway Road, Railroad Crossing

Key # : H319

Project Year : 2012
Requesting Agency : Canyon HD
Total Project Cost \$245
Project Description Safety improvement at Railroad Crossing

Funding Source Safety - SAFETEA-LU Rail
Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$10	\$235	\$0	\$0	\$0	\$245
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$10	\$235	\$0	\$0	\$0	\$245

Federal Aid Overlay Arterials and Collectors - FY2009

Key # : 09503

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost \$30
Project Description Supplement the local overlay program.

Funding Source STP-TMA
Previous Expenditure **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Local Funding	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Federal Aid Overlay Arterials and Collectors - FY2010

Key # : 10537

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$2,503
Project Description Supplement the local overlay program.

Funding Source Local Stimulus (STP - TMA)
Previous Expenditure \$92 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2,503	\$0	\$0	\$0	\$0	\$0	\$2,503
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2,503	\$0	\$0	\$0	\$0	\$0	\$2,503

Federal Aid Overlay Arterials and Collectors - FY2011**Key # : 10559**

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost \$725
Project Description Supplement the local overlay program.

Funding Source STP-TMA**Previous Expenditure** \$0 **Local Match : 7.34%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$208	\$463	\$0	\$0	\$0	\$0	\$672
Local Funding	\$17	\$37	\$0	\$0	\$0	\$0	\$53
Total Funding	\$225	\$500	\$0	\$0	\$0	\$0	\$725

Federal Aid Overlay Arterials and Collectors - FY2012**Key # : 11065**

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost \$1,120
Project Description Supplement the local overlay program.

Funding Source STP-TMA**Previous Expenditure** \$0 **Local Match : 7.34%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$88	\$950	\$0	\$0	\$0	\$1,038
Local Funding	\$0	\$7	\$75	\$0	\$0	\$0	\$82
Total Funding	\$0	\$95	\$1,025	\$0	\$0	\$0	\$1,120

Federal Aid Overlay Arterials and Collectors - FY2013**Key # : 11581**

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost \$552
Project Description Supplement the local overlay program.

Funding Source STP-TMA**Previous Expenditure** \$0 **Local Match : 7.34%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$48	\$463	\$0	\$0	\$511
Local Funding	\$0	\$0	\$4	\$37	\$0	\$0	\$41
Total Funding	\$0	\$0	\$52	\$500	\$0	\$0	\$552

Federal Aid Overlay Arterials and Collectors - FY2014**Key # : 12050**

Project Year : 2014
Requesting Agency : ACHD
Total Project Cost \$985
Project Description Supplement the local overlay program.

Funding Source STP-TMA**Previous Expenditure** \$0 **Local Match : 7.34%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$48	\$865	\$0	\$913
Local Funding	\$0	\$0	\$0	\$4	\$68	\$0	\$72
Total Funding	\$0	\$0	\$0	\$52	\$933	\$0	\$985

Five Mile Road, Franklin Road to Fairview Avenue**Key # :****11582**

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost \$11,279
Project Description Project includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through FY2014.

Funding Source STP-TMA**Previous Expenditure** \$73 **Local Match :** 7.34%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2,075	\$0	\$1,668	\$4,550	\$2,159	\$0	\$10,451
Local Funding	\$164	\$0	\$132	\$360	\$171	\$0	\$828
Total Funding	\$2,239	\$0	\$1,800	\$4,910	\$2,330	\$0	\$11,279

Franklin Road and Black Cat Road Intersection**Key # :****H335**

Project Year : 2014
Requesting Agency : ACHD
Total Project Cost \$3,900
Project Description Reconstruct the intersection at Franklin Road and Black Cat Road with a three (3) lane by five (5) lane intersection or a two-lane roundabout.

Funding Source STP-TMA**Previous Expenditure** Local Match : 7.34%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$463	\$1,112	\$0	\$2,039	\$0	\$3,614
Local Funding	\$0	\$37	\$88	\$0	\$161	\$0	\$286
Total Funding	\$0	\$500	\$1,200	\$0	\$2,200	\$0	\$3,900

Franklin Road and Cloverdale Road Intersection**Key # :****08698**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$5,265
Project Description Widen the intersection at Franklin Road and Cloverdale Road. (Project tied to KN 12062)

Funding Source STP-TMA**Previous Expenditure** \$4,493 **Local Match :** 7.34%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$4,879	\$0	\$0	\$0	\$0	\$0	\$4,879
Local Funding	\$386	\$0	\$0	\$0	\$0	\$0	\$386
Total Funding	\$5,265	\$0	\$0	\$0	\$0	\$0	\$5,265

Franklin Road, Black Cat Road to Ten Mile Road**Key # :****RC0152**

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$7,180
Project Description Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.

Funding Source Local (Regionally Significant)**Previous Expenditure** \$441 **Local Match :** 100.00%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$7,180	\$7,180
Total Funding	\$0	\$0	\$0	\$0	\$0	\$7,180	\$7,180

Franklin Road, Ten Mile Road to Linder Road
Key # : RC0165

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost \$4,778
Project Description Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.

Funding Source Local (Regionally Significant)

Previous Expenditure \$731 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,305	\$15	\$3,458	\$0	\$0	\$0	\$4,778
Total Funding	\$1,305	\$15	\$3,458	\$0	\$0	\$0	\$4,778

Franklin Road, Touchmark Way to Five Mile Road (08698)
Key # : 12062

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost \$7,821
Project Description Reconstruct and widen existing two (2) to three (3) - lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right-of-way. This project started as part of 08698.

Funding Source STP-TMA

Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$83	\$5,650	\$1,513	\$0	\$0	\$0	\$7,247
Local Funding	\$7	\$448	\$120	\$0	\$0	\$0	\$574
Total Funding	\$90	\$6,098	\$1,633	\$0	\$0	\$0	\$7,821

Greenhurst Road and Powerline Road Intersection, Nampa
Key # : 09508

Project Year : 2005
Requesting Agency : City of Nampa
Total Project Cost (\$15)
Project Description Intersection improvements.

Funding Source STP-U

Previous Expenditure **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	(\$14)	\$0	\$0	\$0	\$0	\$0	(\$14)
Local Funding	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Total Funding	(\$15)	\$0	\$0	\$0	\$0	\$0	(\$15)

Greenhurst Road and South Side Boulevard Intersection, Nampa
Key # : 09535

Project Year : 2005
Requesting Agency : City of Nampa
Total Project Cost \$2
Project Description Intersection improvements.

Funding Source STP-U

Previous Expenditure **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$2	\$0	\$0	\$0	\$0	\$0	\$2

Historic Warm Springs Boulevard Landscape**Key # : 09437**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$303
Project Description

Construct arches designating entry into Historic Warm Springs Avenue in the East End, placement of interpretive plaques at those arches, and bicycle and pedestrian improvements at the intersection of Granite Way/Old Penitentiary and Warm Springs Avenue. Project also includes the landscaping of an oval within ACHD's proposed roundabout at the intersection (the roundabout is not part of this project and is not counted toward the match of this project).

Funding Source STP-E
Previous Expenditure \$101 **Local Match :** 15.82%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$255	\$0	\$0	\$0	\$0	\$0	\$255
Local Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$303	\$0	\$0	\$0	\$0	\$0	\$303

Homedale Road, Beet Road to Farmway Road, Canyon County**Key # : 09983**

Project Year : 2010
Requesting Agency : Canyon HD
Total Project Cost \$688
Project Description

Rehabilitation project on Homedale Road between Beet Road and Farmway Road.

Funding Source STP-R
Previous Expenditure \$187 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$638	\$0	\$0	\$0	\$0	\$0	\$638
Local Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50
Total Funding	\$688	\$0	\$0	\$0	\$0	\$0	\$688

Household Travel Survey, Phase 1**Key # : 09827**

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost \$162
Project Description

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source STP-TMA
Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$150	\$0	\$0	\$0	\$0	\$150
Local Funding	\$0	\$12	\$0	\$0	\$0	\$0	\$12
Total Funding	\$0	\$162	\$0	\$0	\$0	\$0	\$162

Household Travel Survey, Phase 2**Key # : 09828**

Project Year : 2012
Requesting Agency : COMPASS
Total Project Cost \$300
Project Description

Conduct a study to collect household travel characteristics to update and expand the COMPASS travel demand model. Data will be collected in the Communities in Motion six-county region.

Funding Source STP-TMA
Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$278	\$0	\$0	\$0	\$278
Local Funding	\$0	\$0	\$22	\$0	\$0	\$0	\$22
Total Funding	\$0	\$0	\$300	\$0	\$0	\$0	\$300

I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell**Key # :****11970**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$2,425
Project Description

Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.

Funding Source Interstate Discretionary
Previous Expenditure \$0 **Local Match :** 7.73%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2,238	\$0	\$0	\$0	\$0	\$0	\$2,238
Local Funding	\$187	\$0	\$0	\$0	\$0	\$0	\$187
Total Funding	\$2,425	\$0	\$0	\$0	\$0	\$0	\$2,425

I-84, 11th Ave to Garrity**Key # :****11974**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$13,513
Project Description

Widen I-84 from two (2) to three (3) lanes in each direction from 11th Avenue to Garrity Boulevard and match the grade for the new bridge at Garrity Boulevard.

Funding Source FY2010 GARVEE
Previous Expenditure \$0 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$13,513	\$0	\$0	\$0	\$0	\$0	\$13,513
Total Funding	\$13,513	\$0	\$0	\$0	\$0	\$0	\$13,513

I-84, 11th Ave Underpass, Nampa**Key # :****11977**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$5,201
Project Description

Bridge Replacement.

Funding Source FY2010 GARVEE
Previous Expenditure \$0 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5,201	\$0	\$0	\$0	\$0	\$0	\$5,201
Total Funding	\$5,201	\$0	\$0	\$0	\$0	\$0	\$5,201

I-84, Broadway Avenue Interchange Ramp Improvements**Key # :****11971**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$515
Project Description

Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.

Funding Source Interstate Discretionary
Previous Expenditure \$0 **Local Match :** 7.73%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$475	\$0	\$0	\$0	\$0	\$0	\$475
Local Funding	\$40	\$0	\$0	\$0	\$0	\$0	\$40
Total Funding	\$515	\$0	\$0	\$0	\$0	\$0	\$515

I-84, Cloverdale Road Underpass, Boise

Key # :

09964

Project Year : 2011
 Requesting Agency : ITD
 Total Project Cost \$580
 Project Description Bridge rehabilitation.

Funding Source Bridge Preservation

Previous Expenditure \$123 Local Match : 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$464	\$0	\$0	\$0	\$0	\$0	\$464
Local Funding	\$116	\$0	\$0	\$0	\$0	\$0	\$116
Total Funding	\$580	\$0	\$0	\$0	\$0	\$0	\$580

I-84, Cole Road to Orchard Road Widening

Key # :

09819

Project Year : 2010
 Requesting Agency : ITD
 Total Project Cost \$8,960
 Project Description Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.

Funding Source FY2008 GARVEE

Previous Expenditure \$1,515 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$6,577	\$0	\$0	\$0	\$0	\$0	\$6,577
Total Funding	\$6,577	\$0	\$0	\$0	\$0	\$0	\$6,577

Funding Source FY2009 GARVEE

Previous Expenditure \$1,515 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
Total Funding	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383

I-84, Franklin Boulevard Overpass Rebuild

Key # :

10940

Project Year : 2010
 Requesting Agency : ITD
 Total Project Cost (\$435)
 Project Description Reconstruct the east half of the overpass to match the new bridge on the west side.

Funding Source FY2008 GARVEE

Previous Expenditure Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$435)	\$0	\$0	\$0	\$0	\$0	(\$435)
Total Funding	(\$435)	\$0	\$0	\$0	\$0	\$0	(\$435)

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$4,495
Project Description Widen mainline bridges to carry three (3) lanes each direction. Replace two separate structures with single bridge.

Funding Source FY2006/2007 GARVEE
Previous Expenditure \$1,745 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Total Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480

Funding Source FY2008 GARVEE
Previous Expenditure **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$80)	\$0	\$0	\$0	\$0	\$0	(\$80)
Total Funding	(\$80)	\$0	\$0	\$0	\$0	\$0	(\$80)

Funding Source FY2010 GARVEE
Previous Expenditure \$1,745 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$4,095	\$0	\$0	\$0	\$0	\$0	\$4,095
Total Funding	\$4,095	\$0	\$0	\$0	\$0	\$0	\$4,095

I-84, Garrity Interchange to 11th Avenue

Key # :

10916

Project Year : 2011
Requesting Agency : ITD
Total Project Cost \$31,729
Project Description Widen to three (3) lanes in each direction. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source FY2006/2007 GARVEE
Previous Expenditure \$12,137 **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500

Funding Source FY2008 GARVEE
Previous Expenditure **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$197	\$0	\$0	\$0	\$0	\$0	\$197
Total Funding	\$197	\$0	\$0	\$0	\$0	\$0	\$197

Funding Source FY2009 GARVEE
Previous Expenditure \$0 **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$7,110	\$0	\$0	\$0	\$0	\$0	\$7,110
Total Funding	\$7,110	\$0	\$0	\$0	\$0	\$0	\$7,110

Funding Source FY2010 GARVEE
Previous Expenditure **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$23,922	\$0	\$0	\$0	\$0	\$0	\$23,922
Total Funding	\$23,922	\$0	\$0	\$0	\$0	\$0	\$23,922

I-84, Garrity Interchange to Meridian Interchange, Design Phase

Key # :

10459

Project Year : 2010
Requesting Agency : ITD
Total Project Cost (\$397)
Project Description Reconstruct and add third lane each direction for additional capacity from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses.

Funding Source FY2006/2007 GARVEE
Previous Expenditure \$8,663 **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,353	\$0	\$0	\$0	\$0	\$0	\$1,353
Total Funding	\$1,353	\$0	\$0	\$0	\$0	\$0	\$1,353

Funding Source FY2008 GARVEE
Previous Expenditure \$0 **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$1,750)	\$0	\$0	\$0	\$0	\$0	(\$1,750)
Total Funding	(\$1,750)	\$0	\$0	\$0	\$0	\$0	(\$1,750)

I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)**Key # :****11902**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$1,438
Project Description Project split out from main construction project to build storm water retention ponds.

Funding Source FY2008 GARVEE
Previous Expenditure \$2,658 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438
Total Funding	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438

I-84, Gowen Railroad Bridge Eastbound, Boise**Key # :****12029**

Project Year : 2013
Requesting Agency : ITD
Total Project Cost \$4,750
Project Description Bridge rehabilitation.

Funding Source Bridge
Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$40	\$40	\$40	\$3,680	\$0	\$0	\$3,800
Local Funding	\$10	\$10	\$10	\$920	\$0	\$0	\$950
Total Funding	\$50	\$50	\$50	\$4,600	\$0	\$0	\$4,750

I-84, Gowen Railroad Bridge Westbound**Key # :****H347**

Project Year : 2014
Requesting Agency : ITD
Total Project Cost \$4,500
Project Description Bridge Improvement on I-84 at the Gowen Railroad bridge in the westbound lane.

Funding Source Pavement Preservation
Previous Expenditure **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$40	\$40	\$0	\$3,520	\$0	\$3,600
Local Funding	\$0	\$10	\$10	\$0	\$880	\$0	\$900
Total Funding	\$0	\$50	\$50	\$0	\$4,400	\$0	\$4,500

I-84, Gowen Road to Eisenman Road Interchange, Boise**Key # :****09814**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost (\$303)
Project Description Resurface three (3) miles of I-84, two (2) lanes each way with a "crack and seat" overlay between Gowen Road and Eisenman Rd Interchanges.

Funding Source FY2006/2007 GARVEE
Previous Expenditure **Local Match : 100.00%**
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)
Total Funding	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)

Funding Source FY2008 GARVEE
Previous Expenditure **Local Match : 100.00%**
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$203)	\$0	\$0	\$0	\$0	\$0	(\$203)
Total Funding	(\$203)	\$0	\$0	\$0	\$0	\$0	(\$203)

I-84, Karcher Interchange to Five Mile Road, Environmental Study**Key # :****10002**

Project Year : 2010
Requesting Agency : ITD
Total Project Cost (\$70)
Project Description Start preliminary engineering and environmental studies for sixteen (16) miles of I-84 from Karcher Interchange to Five Mile Road.

Funding Source FY2006/2007 GARVEE
Previous Expenditure **Local Match : 100.00%**
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$70)	\$0	\$0	\$0	\$0	\$0	(\$70)
Total Funding	(\$70)	\$0	\$0	\$0	\$0	\$0	(\$70)

I-84, Meridian Road Interchange**Key # :****11589**

Project Year : 2013
Requesting Agency : ITD
Total Project Cost \$1,370
Project Description Bridge rehabilitation.

Funding Source Bridge Preservation
Previous Expenditure \$0 **Local Match : 7.34%**
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$28	\$0	\$0	\$1,242	\$0	\$0	\$1,269
Local Funding	\$2	\$0	\$0	\$98	\$0	\$0	\$101
Total Funding	\$30	\$0	\$0	\$1,340	\$0	\$0	\$1,370

I-84, Orchard Interchange

Key # :

09817

Project Year : 2010
Requesting Agency : ITD
Total Project Cost (\$19)
Project Description Reconstruct interchange to accommodate future widening of I-84.

Funding Source FY2006/2007 GARVEE
Previous Expenditure **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Funding	\$9	\$0	\$0	\$0	\$0	\$0	\$9

Funding Source FY2008 GARVEE
Previous Expenditure **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$32)	\$0	\$0	\$0	\$0	\$0	(\$32)
Total Funding	(\$32)	\$0	\$0	\$0	\$0	\$0	(\$32)

Funding Source Non-Participating
Previous Expenditure **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding	\$4	\$0	\$0	\$0	\$0	\$0	\$4

I-84, Orchard Street to Vista Avenue Widening

Key # :

09820

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$10,312
Project Description Resurface 1.5 miles of existing lanes on I-84 with "crack and seat" overlay. Add third lane in each direction.

Funding Source FY2006/2007 GARVEE
Previous Expenditure **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)
Total Funding	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)

Funding Source FY2008 GARVEE
Previous Expenditure **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)
Total Funding	(\$11)	\$0	\$0	\$0	\$0	\$0	(\$11)

Funding Source FY2009 GARVEE
Previous Expenditure \$1,521 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$10,332	\$0	\$0	\$0	\$0	\$0	\$10,332
Total Funding	\$10,332	\$0	\$0	\$0	\$0	\$0	\$10,332

I-84, Regina to Cleft Eastbound

Key # :

11045

Project Year : 2012
Requesting Agency : ITD
Total Project Cost \$1,973
Project Description Pavement rehabilitation. Total project cost is \$9,865,000 (20% Ada County and 80% Elmore County). Ada County portion.

Funding Source Restoration**Previous Expenditure** \$115 **Local Match :** 0.00%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,973
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,973

I-84, Ten Mile Interchange

Key # :

09815

Project Year : 2010
Requesting Agency : ITD
Total Project Cost (\$10,997)
Project Description Construct new I-84 interchange at Ten Mile Road. Widen Ten Mile Road from Overland Road to Franklin Road. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.

Funding Source FY2006/2007 GARVEE**Previous Expenditure** **Local Match :** 100.00%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source FY2009 GARVEE**Previous Expenditure** **Local Match :** 100.00%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$11,256)	\$0	\$0	\$0	\$0	\$0	(\$11,256)
Total Funding	(\$11,256)	\$0	\$0	\$0	\$0	\$0	(\$11,256)

Funding Source Non-Participating**Previous Expenditure** **Local Match :** 100.00%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$259	\$0	\$0	\$0	\$0	\$0	\$259
Total Funding	\$259	\$0	\$0	\$0	\$0	\$0	\$259

I-84, Ten Mile Interchange Landscaping

Key # :

11932

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$852
Project Description Provides landscaping to the Ten Mile Interchange project in Meridian.

Funding Source Local Stimulus (STP - Enhancement)**Previous Expenditure** \$100 **Local Match :** 0.00%**Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$852	\$0	\$0	\$0	\$0	\$0	\$852
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$852	\$0	\$0	\$0	\$0	\$0	\$852

I-84, Vista Avenue to Broadway Avenue Widening

Key # :

09823

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$22,587
Project Description Resurface one (1) mile of existing lanes on I-84 with "crack and seat" overlay. Widen the same section to three (3) lanes in each direction.

Funding Source FY2009 GARVEE

Previous Expenditure \$2,080 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$22,587	\$0	\$0	\$0	\$0	\$0	\$22,587
Total Funding	\$22,587	\$0	\$0	\$0	\$0	\$0	\$22,587

I-84, Vista Interchange

Key # :

09818

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$322
Project Description Reconstruct interchange to accommodate future widening of I-84. Funding and projects shown beyond FY2009 are pending subject to further review and annual approval from the Idaho Legislature.

Funding Source FY2006/2007 GARVEE

Previous Expenditure **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$118	\$0	\$0	\$0	\$0	\$0	\$118
Total Funding	\$118	\$0	\$0	\$0	\$0	\$0	\$118

Funding Source FY2008 GARVEE

Previous Expenditure **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$204	\$0	\$0	\$0	\$0	\$0	\$204
Total Funding	\$204	\$0	\$0	\$0	\$0	\$0	\$204

I-84, Wye Interchange Storm Retention Pond

Key # :

H316

Project Year : 2013
Requesting Agency : ITD
Total Project Cost \$855
Project Description Add a storm water retention pond on I-84 approximately 1/2 mile west of Five Mile Road

Funding Source Expansion

Previous Expenditure **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$46	\$0	\$746	\$0	\$0	\$792
Local Funding	\$0	\$4	\$0	\$59	\$0	\$0	\$63
Total Funding	\$0	\$50	\$0	\$805	\$0	\$0	\$855

Intersection of Cemetery Road and SH 44, Middleton

Key # :

09513

Project Year : 2010
Requesting Agency : City of Middleton
Total Project Cost \$907
Project Description Realign; add turn and acceleration lanes for Urban four (4)-lane intersection.

Funding Source STP-U
Previous Expenditure \$422 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Local Funding	\$67	\$0	\$0	\$0	\$0	\$0	\$67
Total Funding	\$907	\$0	\$0	\$0	\$0	\$0	\$907

Intersection of Chicago Street and 21st Avenue, Caldwell

Key # :

08075

Project Year : 2008
Requesting Agency : City of Caldwell
Total Project Cost (\$9)
Project Description Signalization at Chicago Street and 21st Avenue intersection plus short

Funding Source Local Stimulus (STP - Urban)
Previous Expenditure **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	(\$8)	\$0	\$0	\$0	\$0	\$0	(\$8)
Local Funding	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Total Funding	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)

Intersection of Star Road and Franklin Road

Key # :

09989

Project Year : 2012
Requesting Agency : City of Nampa
Total Project Cost \$1,418
Project Description Intersection improvements.

Funding Source STP-U
Previous Expenditure \$964 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,314	\$0	\$0	\$0	\$1,314
Local Funding	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Total Funding	\$0	\$0	\$1,418	\$0	\$0	\$0	\$1,418

Kuna Overlays, ACHD

Key # :

12229

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$675
Project Description Supplement the ACHD overlay program in the Kuna area.

Funding Source STP-R
Previous Expenditure **Local Match :** 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$675	\$0	\$0	\$0	\$0	\$0	\$675
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$675	\$0	\$0	\$0	\$0	\$0	\$675

Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue
Key # : RD205-07

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost \$10,369
Project Description Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.

Funding Source Local (Regionally Significant)
Previous Expenditure \$1,240 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$2,304	\$2,100	\$5,965	\$0	\$0	\$10,369
Total Funding	\$0	\$2,304	\$2,100	\$5,965	\$0	\$0	\$10,369

Meridian Road and Main Street, I-84 to Franklin Road
Key # : RD205-06

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost \$200
Project Description Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes. Project identified in Downtown Meridian Transportation Management Plan (2005). Each one-way segment will be three (3) lanes. Project will be constructed in 2009, with the final payment being in 2010. FY2010 project funding did not appear in the FY2009-2013 TIP.

Funding Source Local (Regionally Significant)
Previous Expenditure \$4,783 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200
Total Funding	\$200	\$0	\$0	\$0	\$0	\$0	\$200

Metropolitan Planning - FY2010
Key # : 10698

Project Year : 2010
Requesting Agency : COMPASS
Total Project Cost \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$928	\$0	\$0	\$0	\$0	\$0	\$928
Local Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Total Funding	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2011
Key # : 11191

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.

Funding Source Other Federal
Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$928	\$0	\$0	\$0	\$0	\$928
Local Funding	\$0	\$73	\$0	\$0	\$0	\$0	\$73
Total Funding	\$0	\$1,001	\$0	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2012

Key # :

11199

Project Year : 2012
Requesting Agency : COMPASS
Total Project Cost \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.
Funding Source Other Federal
Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$928	\$0	\$0	\$0	\$928
Local Funding	\$0	\$0	\$73	\$0	\$0	\$0	\$73
Total Funding	\$0	\$0	\$1,001	\$0	\$0	\$0	\$1,001

Metropolitan Planning - FY2013

Key # :

11590

Project Year : 2013
Requesting Agency : COMPASS
Total Project Cost \$1,001
Project Description Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.
Funding Source Other Federal
Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$928	\$0	\$0	\$928
Local Funding	\$0	\$0	\$0	\$73	\$0	\$0	\$73
Total Funding	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,001

Metropolitan Planning Transit - FY2010

Key # :

11846

Project Year : 2010
Requesting Agency : COMPASS
Total Project Cost \$246
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.
Funding Source Other Federal
Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$228	\$0	\$0	\$0	\$0	\$0	\$228
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$246	\$0	\$0	\$0	\$0	\$0	\$246

Metropolitan Planning Transit - FY2011

Key # :

11847

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost \$228
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.
Funding Source Other Federal
Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$211	\$0	\$0	\$0	\$0	\$211
Local Funding	\$0	\$17	\$0	\$0	\$0	\$0	\$17
Total Funding	\$0	\$228	\$0	\$0	\$0	\$0	\$228

Metropolitan Planning Transit - FY2012
Key # :
11848

Project Year : 2012
Requesting Agency : COMPASS
Total Project Cost \$246
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$228
Local Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$18
Total Funding	\$0	\$0	\$246	\$0	\$0	\$0	\$246

Metropolitan Planning Transit - FY2013
Key # :
11849

Project Year : 2013
Requesting Agency : COMPASS
Total Project Cost \$246
Project Description Metropolitan Planning Organization (MPO) planning funds from the Federal Transit Administration.

Funding Source Other Federal
Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$228
Local Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$18
Total Funding	\$0	\$0	\$0	\$246	\$0	\$0	\$246

Middleton Road Pavement Rehabilitation, Canyon County
Key # :
H345

Project Year : PD
Requesting Agency : Canyon HD
Total Project Cost \$1,304
Project Description Overlay two (2) miles of two (2) - lane roadway on Middleton Road from Ustick Road to US 20/26.

Funding Source STP-U
Previous Expenditure **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$166	\$0	\$0	\$1,042	\$0	\$1,208
Local Funding	\$0	\$13	\$0	\$0	\$83	\$0	\$96
Total Funding	\$0	\$179	\$0	\$0	\$1,125	\$0	\$1,304

Midland Road Pavement Rehabilitation, Ustick Road to US 20/26
Key # :
12047

Project Year : PD
Requesting Agency : Canyon HD
Total Project Cost \$999
Project Description Rehabilitate two (2) miles of two (2)-lane roadway between Ustick Road and US 20/26.

Funding Source STP-U
Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$129	\$0	\$0	\$0	\$0	\$797	\$926
Local Funding	\$10	\$0	\$0	\$0	\$0	\$63	\$73
Total Funding	\$139	\$0	\$0	\$0	\$0	\$860	\$999

Nampa Bus Fleet, Replacement Vehicles**Key # : 12278**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$1,255
Project Description Purchase 40-ft inter-county buses and 20-ft and 30-th local fixed line buses for the Canyon County Service.
Funding Source STP-U
Previous Expenditure **Local Match : 7.34%**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,163
Local Funding	\$92	\$0	\$0	\$0	\$0	\$0	\$92
Total Funding	\$1,255	\$0	\$0	\$0	\$0	\$0	\$1,255

Nampa Downtown Traffic Signal Interconnect**Key # : 12225**

Project Year : 2010
Requesting Agency : City of Nampa
Total Project Cost \$1,200
Project Description Replace eleven outdated traffic signal controllers and cabinets, retrofit existing heads to new controllers, and interconnect all signals.
Funding Source STP-U
Previous Expenditure **Local Match : 7.34%**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,112	\$0	\$0	\$0	\$0	\$0	\$1,112
Local Funding	\$88	\$0	\$0	\$0	\$0	\$0	\$88
Total Funding	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,200

Nampa School District, SR2S, FY2011**Key # : 12057**

Project Year : 2011
Requesting Agency : Nampa School District
Total Project Cost \$25
Project Description Safe routes to school (SR2S), educational project.
Funding Source SR2S
Previous Expenditure \$0 **Local Match : 0.00%**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$25	\$0	\$0	\$0	\$0	\$25

Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD**Key # : 11924**

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$510
Project Description Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements.
Funding Source Local Stimulus (STP - TMA)
Previous Expenditure \$0 **Local Match : 0.00%**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$510	\$0	\$0	\$0	\$0	\$0	\$510
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$510	\$0	\$0	\$0	\$0	\$0	\$510

Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD, Phase 2

Key # : 12207

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$755
Project Description Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) improvements. (Tied to key number 11924.)

Funding Source Local Stimulus (STP - TMA)

Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$755	\$0	\$0	\$0	\$0	\$0	\$755
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$755	\$0	\$0	\$0	\$0	\$0	\$755

Notus Road, SH 19 to Red Top Road Pavement Preservation

Key # : 11944

Project Year : 2010
Requesting Agency : Golden Gate HD
Total Project Cost \$419
Project Description Project to preserve pavement on Notus Road from SH 19 (Simplot Boulevard) to Red Top Road.

Funding Source Local Stimulus (STP- Rural)

Previous Expenditure \$81 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$419	\$0	\$0	\$0	\$0	\$0	\$419
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$419	\$0	\$0	\$0	\$0	\$0	\$419

Onboard Transit Survey, COMPASS

Key # : 12060

Project Year : 2014
Requesting Agency : COMPASS
Total Project Cost \$50
Project Description Perform an onboard transit study for the Travel Demand Model update.

Funding Source STP-TMA

Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$46	\$0	\$46
Local Funding	\$0	\$0	\$0	\$0	\$4	\$0	\$4
Total Funding	\$0	\$0	\$0	\$0	\$50	\$0	\$50

Overland Road, Ten Mile Road to Linder Road

Key # : RC0261

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost \$303
Project Description Widen roadway from 2 lanes to 5 lanes with curb, gutter, sidewalk and bike lanes. Project is a developer cooperative agreement that should be completed with the Ten Mile Interchange in 2011.

Funding Source Local (Regionally Significant)

Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$303	\$0	\$0	\$0	\$0	\$303
Total Funding	\$0	\$303	\$0	\$0	\$0	\$0	\$303

Parkcenter Boulevard Bridge, East River Crossing

Key # : MA203-02

Project Year : 2009
Requesting Agency : ACHD
Total Project Cost \$520
Project Description Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) - lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river. Project is advance construction starting in FY2009.

Funding Source Local (Regionally Significant)
Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$520	\$0	\$0	\$0	\$0	\$0	\$520
Total Funding	\$520	\$0	\$0	\$0	\$0	\$0	\$520

Pavement Striping, Ada County - FY2011

Key # : 10526

Project Year : 2011
Requesting Agency : ITD
Total Project Cost \$274
Project Description Pavement Striping on I-84 in Ada County

Funding Source Safety - Statewide
Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$274	\$0	\$0	\$0	\$0	\$274
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$274	\$0	\$0	\$0	\$0	\$274

Pavement Striping, Ada County, FY2012

Key # : 12025

Project Year : 2011
Requesting Agency : ITD
Total Project Cost \$284
Project Description Pavement striping on I-84 in Ada County

Funding Source Safety - Statewide
Previous Expenditure **Local Match : 7.73%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$9	\$253	\$0	\$0	\$0	\$0	\$262
Local Funding	\$1	\$21	\$0	\$0	\$0	\$0	\$22
Total Funding	\$10	\$274	\$0	\$0	\$0	\$0	\$284

Pedestrian Countdown Heads, ACHD

Key # : 12219

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$780
Project Description Add or replace pedestrian crossing signals with pedestrian countdown heads. Project includes retiming of signals to make pedestrian timing compliant with the Americans with Disabilities Act.

Funding Source STP-TMA
Previous Expenditure **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$723	\$0	\$0	\$0	\$0	\$0	\$723
Local Funding	\$57	\$0	\$0	\$0	\$0	\$0	\$57
Total Funding	\$780	\$0	\$0	\$0	\$0	\$0	\$780

Pioneer Corridor Bicycle/Pedestrian Improvements

Key # :

10488

Project Year : 2010
Requesting Agency : CCDC
Total Project Cost \$448
Project Description Provides significant improvements to the Pioneer Walkway, a pedestrian and bicycle connection between the Boise River Greenbelt and downtown Boise. Work will enhance the existing pathway with grade leveling, realignment, signage, landscaping and cultural and historical elements. In addition to improving the pathway for bicycle/pedestrian commuter and recreational use, this work will catalyze nearby private development, particularly mixed-use and urban-scale residential, and bring more users to the pathway.

Funding Source Non-Participating
Previous Expenditure \$112 **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5

Funding Source STP-E
Previous Expenditure \$112 **Local Match :** 9.91%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$399	\$0	\$0	\$0	\$0	\$0	\$399
Local Funding	\$44	\$0	\$0	\$0	\$0	\$0	\$44
Total Funding	\$443	\$0	\$0	\$0	\$0	\$0	\$443

Railroad Crossing on Pinto Road West of Caldwell

Key # :

H322

Project Year : 2011
Requesting Agency : Canyon HD
Total Project Cost \$58
Project Description Construct a safety improvement at the rail crossing on Pinto Road West of Caldwell.

Funding Source State Rail
Previous Expenditure **Local Match :** 100.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$58	\$0	\$0	\$0	\$0	\$58
Total Funding	\$0	\$58	\$0	\$0	\$0	\$0	\$58

Rideshare, ACHD's Rideshare Program, Ada County - FY2010

Key # :

10540

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$220
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Previous Expenditure \$0 **Local Match :** 0.00%
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2011
Key # : 10560

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost \$220
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2012
Key # : 11066

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost \$220
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2013
Key # : 11580

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost \$220
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$220	\$0	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - FY2014
Key # : 12059

Project Year : 2014
Requesting Agency : ACHD
Total Project Cost \$220
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA

Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$220	\$0	\$220

Rideshare, ACHD's Rideshare Program, Ada County - PD

Key # : TMA30

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$220
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-TMA
Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$220

Rideshare, ACHD's Rideshare Program, Canyon County - FY2010

Key # : 10539

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$55
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2011

Key # : 10538

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$55
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools. This project was advanced from FY2011.

Funding Source STP-U
Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2012

Key # : 11234

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost \$55
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U
Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$55	\$0	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2013
Key # : 11235

Project Year : 2013
Requesting Agency : ACHD
Total Project Cost \$55
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$55	\$0	\$0	\$55

Rideshare, ACHD's Rideshare Program, Canyon County - FY2014
Key # : 11586

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$55
Project Description Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.

Funding Source STP-U

Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$51	\$51
Local Funding	\$0	\$0	\$0	\$0	\$0	\$4	\$4
Total Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$55

Roosevelt Street Sidewalk, Boise SR2S, FY2011
Key # : 12056

Project Year : 2011
Requesting Agency : Joint School District #1
Total Project Cost \$68
Project Description Safe Routes to School (SR2S) project on Roosevelt Street. Project includes sidewalks and educational activities.

Funding Source SR2S

Previous Expenditure \$0 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$68	\$0	\$0	\$0	\$0	\$68
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$68	\$0	\$0	\$0	\$0	\$68

Set Aside for STP-TMA Cost Increases
Key # : CL11

Project Year : 2011
Requesting Agency : COMPASS
Total Project Cost \$0
Project Description Set aside for STP-TMA cost Increases.

Funding Source STP-TMA

Previous Expenditure **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SH 16, Intersection of Floating Feather Road

Key # :

09483

Project Year : 2010
 Requesting Agency : ITD
 Total Project Cost \$439
 Project Description Improve intersection.

Funding Source Safety - Statewide
 Previous Expenditure \$70 Local Match : 7.73%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Local Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Funding	\$439	\$0	\$0	\$0	\$0	\$0	\$439

SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River Crossing

Key # :

11236

Project Year : 2011
 Requesting Agency : ITD
 Total Project Cost \$108,346
 Project Description Construct 2.2 miles of four (4) lane divided highway with a new Boise River crossing. Funding and projects shown beyond FY2010 are pending, subject to further review and annual approval from the Idaho Legislature.

Funding Source Future GARVEE
 Previous Expenditure \$5,852 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$93,200	\$0	\$0	\$0	\$0	\$93,200
Total Funding	\$0	\$93,200	\$0	\$0	\$0	\$0	\$93,200

Funding Source FY2008 GARVEE
 Previous Expenditure Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Total Funding	\$146	\$0	\$0	\$0	\$0	\$0	\$146

Funding Source FY2010 GARVEE
 Previous Expenditure \$5,852 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000
Total Funding	\$15,000	\$0	\$0	\$0	\$0	\$0	\$15,000

SH 16, Willow Creek Bridge

Key # :

12030

Project Year : 2011
 Requesting Agency : ITD
 Total Project Cost \$2,400
 Project Description Bridge replacement.

Funding Source Bridge
 Previous Expenditure \$0 Local Match : 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$80	\$1,840	\$0	\$0	\$0	\$0	\$1,920
Local Funding	\$20	\$460	\$0	\$0	\$0	\$0	\$480
Total Funding	\$100	\$2,300	\$0	\$0	\$0	\$0	\$2,400

SH 21, Mores Creek Bridge

Key # :

08669

Project Year : 2010
 Requesting Agency : ITD
 Total Project Cost \$4,620
 Project Description Replace bridge deck.

Funding Source Bridge

Previous Expenditure \$610 Local Match : 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696
Local Funding	\$924	\$0	\$0	\$0	\$0	\$0	\$924
Total Funding	\$4,620	\$0	\$0	\$0	\$0	\$0	\$4,620

SH 44 (State Street) and Ballentyne Road Intersection

Key # :

11578

Project Year : 2013
 Requesting Agency : ITD
 Total Project Cost \$300
 Project Description Safety Improvement. Payback to ACHD.

Funding Source Safety - Statewide

Previous Expenditure \$0 Local Match : 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Total Funding	\$0	\$0	\$0	\$300	\$0	\$0	\$300

SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road

Key # :

07827

Project Year : 2013
 Requesting Agency : ITD
 Total Project Cost \$3,488
 Project Description Preserve corridor for additional lanes.

Funding Source Expansion

Previous Expenditure \$4,017 Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$808	\$808	\$808	\$808	\$0	\$0	\$3,232
Local Funding	\$64	\$64	\$64	\$64	\$0	\$0	\$256
Total Funding	\$872	\$872	\$872	\$872	\$0	\$0	\$3,488

SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton

Key # :

11055

Project Year : 2012
 Requesting Agency : ITD
 Total Project Cost \$690
 Project Description Safety improvements.

Funding Source Safety - Statewide

Previous Expenditure \$70 Local Match : 7.73%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$92	\$0	\$544	\$0	\$0	\$0	\$637
Local Funding	\$8	\$0	\$46	\$0	\$0	\$0	\$53
Total Funding	\$100	\$0	\$590	\$0	\$0	\$0	\$690

SH 55 (Eagle Road), Fairview Avenue to SH 44

Key # :

12044

Project Year : 2011
 Requesting Agency : ITD
 Total Project Cost \$9,440
 Project Description Road resurfacing.

Funding Source Restoration

Previous Expenditure \$0 Local Match : 7.73%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$185	\$0	\$0	\$8,526	\$0	\$0	\$8,710
Local Funding	\$15	\$0	\$0	\$714	\$0	\$0	\$730
Total Funding	\$200	\$0	\$0	\$9,240	\$0	\$0	\$9,440

SH 55 (Eagle Road), I-84 Eastbound Ramps to Fairview Avenue

Key # :

10527

Project Year : 2010
 Requesting Agency : ITD
 Total Project Cost \$3,444
 Project Description Rehabilitation from mile 11.56 to mile 13.095 on SH 55 (Eagle Road).

Funding Source Restoration

Previous Expenditure \$250 Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
Local Funding	\$253	\$0	\$0	\$0	\$0	\$0	\$253
Total Funding	\$3,444	\$0	\$0	\$0	\$0	\$0	\$3,444

SH 55, Intersection Karcher and Lake Avenue, Canyon County

Key # :

H351

Project Year : 2014
 Requesting Agency : ITD
 Total Project Cost \$3,750
 Project Description Safety improvements.

Funding Source Safety - Statewide

Previous Expenditure Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$19	\$46	\$0	\$3,410	\$0	\$3,475
Local Funding	\$0	\$1	\$4	\$0	\$270	\$0	\$275
Total Funding	\$0	\$20	\$50	\$0	\$3,680	\$0	\$3,750

SH 55, Intersection Karcher Road & Middleton Road, Nampa

Key # :

11053

Project Year : 2011
Requesting Agency : ITD
Total Project Cost \$5,692
Project Description Reconstruct the existing three (3) - lane by three (3) - lane intersection and widen to five (5) - lanes by five (50 - lanes and modify the existing signal.

Funding Source Safety - Statewide

Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$23	\$491	\$0	\$0	\$2,664	\$0	\$3,178
Local Funding	\$2	\$39	\$0	\$0	\$211	\$0	\$252
Total Funding	\$25	\$530	\$0	\$0	\$2,875	\$0	\$3,430

Funding Source STP-U

Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$626	\$0	\$0	\$0	\$1,470	\$0	\$2,096
Local Funding	\$50	\$0	\$0	\$0	\$116	\$0	\$166
Total Funding	\$676	\$0	\$0	\$0	\$1,586	\$0	\$2,262

SH 55, Overhead Message Board to Horseshoe Bend

Key # :

11903

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$130
Project Description Pavement sealcoats. Total project cost is \$860,000 (17% Ada County and 83% Boise County). Ada County portion.

Funding Source Pavement Preservation

Previous Expenditure \$5 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$130	\$0	\$0	\$0	\$0	\$0	\$130
Total Funding	\$130	\$0	\$0	\$0	\$0	\$0	\$130

SH 55, Snake River Bridge to Pride Lane, Canyon County

Key # :

11046

Project Year : 2012
Requesting Agency : ITD
Total Project Cost \$1,480
Project Description Pavement rehabilitation.

Funding Source Pavement Preservation

Previous Expenditure \$85 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,371	\$0	\$0	\$0	\$1,371
Local Funding	\$0	\$0	\$109	\$0	\$0	\$0	\$109
Total Funding	\$0	\$0	\$1,480	\$0	\$0	\$0	\$1,480

SH 69, Intersection at Columbia Road, Kuna

Key # : 11054

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$300
Project Description Safety improvement. Payment to ACHD for intersection improvements. Improvements are complete.

Funding Source Safety - Statewide
Previous Expenditure \$10 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$300	\$0	\$0	\$0	\$0	\$0	\$300
Total Funding	\$300	\$0	\$0	\$0	\$0	\$0	\$300

SH19 Railroad Crossing East of Greenleaf

Key # : H321

Project Year : 2011
Requesting Agency : ITD
Total Project Cost \$165
Project Description Construct a safety improvement at the rail crossing east of Greenleaf

Funding Source State Rail
Previous Expenditure **Local Match :** 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$165	\$0	\$0	\$0	\$0	\$165
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$165	\$0	\$0	\$0	\$0	\$165

Sidewalk Northeast Down Boise near St. Luke's and Elk's Hospitals, ACHD, Phase 2

Key # : 12209

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$152
Project Description Provide sidewalks and curb ramps in the northeast downtown Boise near St. Luke's and the Elk's Hospitals. (Tied to key number 11926.)

Funding Source Local Stimulus (STP - TMA)
Previous Expenditure **Local Match :** 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$152	\$0	\$0	\$0	\$0	\$0	\$152

Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD

Key # : 11926

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$544
Project Description Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.

Funding Source Local Stimulus (STP - TMA)
Previous Expenditure \$0 **Local Match :** 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$544	\$0	\$0	\$0	\$0	\$0	\$544
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$544	\$0	\$0	\$0	\$0	\$0	\$544

South Cemetery Road, SH 44 to Willow Creek, Middleton

Key # : 12048

Project Year : PD
Requesting Agency : City of Middleton
Total Project Cost \$2,331
Project Description Construct a new 0.284 mile roadway segment linking SH 44 and Middleton Road by way of Sawtooth Lake Drive.
Funding Source STP-U
Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$93	\$0	\$0	\$0	\$0	\$2,067	\$2,160
Local Funding	\$7	\$0	\$0	\$0	\$0	\$164	\$171
Total Funding	\$100	\$0	\$0	\$0	\$0	\$2,231	\$2,331

South Orchard Road, Railroad Crossing

Key # : H320

Project Year : 2012
Requesting Agency : ACHD
Total Project Cost \$260
Project Description Safety Improvement at Railroad Crossing
Funding Source Safety - SAFETEA-LU Rail
Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$10	\$250	\$0	\$0	\$0	\$260
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$10	\$250	\$0	\$0	\$0	\$260

Southside Boulevard, Nampa SR2S FY2010

Key # : 11889

Project Year : 2010
Requesting Agency : City of Nampa
Total Project Cost \$100
Project Description Safe Routes to School (SR2S) project on Southside Boulevard near Reagan Elementary School. Project includes sidewalks and educational activities.
Funding Source SR2S
Previous Expenditure \$4 **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$100	\$0	\$0	\$0	\$0	\$0	\$100
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$100	\$0	\$0	\$0	\$0	\$0	\$100

Three Cities River Crossing, Environmental Study

Key # : 08821

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$50
Project Description Conduct an environmental study for the proposed Three Cities River Crossing.
Funding Source STP-TMA
Previous Expenditure **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Funding	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation

Key # : 09189

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$3,964
Project Description This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.

Funding Source High Priority - SAFETEA-LU

Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Local Funding	\$0	\$214	\$0	\$0	\$0	\$0	\$214
Total Funding	\$0	\$2,914	\$0	\$0	\$0	\$0	\$2,914

Funding Source STP-TMA

Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$973	\$0	\$973
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050

Traffic Signal Timing Corridor, Ada County

Key # : 12254

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$281
Project Description Re-time traffic signals on six major arterials within Ada County. The corridors include Orchard Road, State Street (SH 44), Chinden Boulevard (Hwy 20/26), Federal Way, Curtis Road, and Overland Road.

Funding Source Local Stimulus (STP - TMA)

Previous Expenditure **Local Match :** 0.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$281	\$0	\$0	\$0	\$0	\$0	\$281
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$281	\$0	\$0	\$0	\$0	\$0	\$281

Transit - ADA Bus Stop Improvements

Key # : 11923

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$98
Project Description Project to upgrade sidewalks near bus stops with Americans with Disabilities Act (ADA) standards.

Funding Source STP-U

Previous Expenditure **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$91	\$0	\$0	\$0	\$0	\$0	\$91
Local Funding	\$7	\$0	\$0	\$0	\$0	\$0	\$7
Total Funding	\$98	\$0	\$0	\$0	\$0	\$0	\$98

Transit - ADA Buses Ada County - FY2009

Key # : 11788

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$614
Project Description Purchase buses for paratransit service in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$491	\$0	\$0	\$0	\$0	\$491
Local Funding	\$0	\$123	\$0	\$0	\$0	\$0	\$123
Total Funding	\$0	\$614	\$0	\$0	\$0	\$0	\$614

Transit - Boise State University Maintenance Facility - FY2008

Key # : 11350

Project Year : 2010
Requesting Agency : Boise State University
Total Project Cost \$873
Project Description Provides for a bus maintenance facility on the Boise State University campus.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$698	\$0	\$0	\$0	\$0	\$0	\$698
Local Funding	\$175	\$0	\$0	\$0	\$0	\$0	\$175
Total Funding	\$873	\$0	\$0	\$0	\$0	\$0	\$873

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011

Key # : T303

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$1,250
Project Description Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urbanized Area.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000
Local Funding	\$0	\$250	\$0	\$0	\$0	\$0	\$250
Total Funding	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250

Transit - Bus Purchase, Boise Good Samaritan

Key # : 11347b

Project Year : 2010
Requesting Agency : Boise Good Samaritan
Total Project Cost \$36
Project Description Purchase bus for transport of persons with disabilities.

Funding Source FTA 5310
Previous Expenditure \$0 **Local Match : 8.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$36	\$0	\$0	\$0	\$0	\$0	\$36

Transit - Capital Enhancements - FY2011

Key # :

T301

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$14
Project Description Provide enhancements including shelters, benches, lighting, landing pads, waste disposal, bicycle racks, or information posting in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital Lease - FY2010

Key # :

11367

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$281
Project Description Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 17.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$233	\$0	\$0	\$0	\$0	\$233
Local Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Funding	\$0	\$281	\$0	\$0	\$0	\$0	\$281

Transit - Capital Lease - FY2011

Key # :

11373

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$282
Project Description Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 17.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$234	\$0	\$0	\$0	\$0	\$234
Local Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Funding	\$0	\$282	\$0	\$0	\$0	\$0	\$282

Transit - Capital Lease - FY2012

Key # :

12179

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$573
Project Description Provide vehicle lease for fixed line and demand response in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$458	\$0	\$0	\$0	\$458
Local Funding	\$0	\$0	\$115	\$0	\$0	\$0	\$115
Total Funding	\$0	\$0	\$573	\$0	\$0	\$0	\$573

Transit - Capital Vehicle - FY2010

Key # :

11379

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$170
Project Description Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 17.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$170	\$0	\$0	\$0	\$0	\$170

Transit - Capital Vehicle - FY2011

Key # :

11386

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$896
Project Description Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 17.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$744	\$0	\$0	\$0	\$0	\$744
Local Funding	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Total Funding	\$0	\$896	\$0	\$0	\$0	\$0	\$896

Transit - Capital Vehicle - FY2012

Key # :

12168

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$1,250
Project Description Provide vehicles for fixed line and demand response in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
Local Funding	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total Funding	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250

Transit - Capital, Safety and Security - FY2010

Key # :

11366

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$64
Project Description Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$51	\$0	\$0	\$0	\$0	\$51
Local Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Total Funding	\$0	\$64	\$0	\$0	\$0	\$0	\$64

Transit - Capital, Safety and Security - FY2011**Key # : 11372**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$14
Project Description Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$11
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14

Transit - Capital, Safety and Security - FY2011**Key # : 11378**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$135
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$108	\$0	\$0	\$0	\$0	\$108
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$135	\$0	\$0	\$0	\$0	\$135

Transit - Capital, Safety and Security - FY2011**Key # : 11385**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$34
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Local Funding	\$0	\$7	\$0	\$0	\$0	\$0	\$7
Total Funding	\$0	\$34	\$0	\$0	\$0	\$0	\$34

Transit - Capital, Safety and Security - FY2012**Key # : 12178**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$41
Project Description Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$33	\$0	\$0	\$0	\$33
Local Funding	\$0	\$0	\$8	\$0	\$0	\$0	\$8
Total Funding	\$0	\$0	\$41	\$0	\$0	\$0	\$41

Transit - Capital, Safety, and Security - FY2012**Key # : 12167**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$196
Project Description Provide capital facility, equipment, safety and security, enhancements, and associated capital to operate the transit system in the Boise Urbanized Area.

Funding Source FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$157	\$0	\$0	\$0	\$157
Local Funding	\$0	\$0	\$39	\$0	\$0	\$0	\$39
Total Funding	\$0	\$0	\$196	\$0	\$0	\$0	\$196

Transit - Demand Response Operations - FY2010**Key # : 11368**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$144
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$144	\$0	\$0	\$0	\$0	\$144

Transit - Demand Response Operations - FY2010**Key # : 11382**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$369
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$295	\$0	\$0	\$0	\$0	\$295
Local Funding	\$0	\$74	\$0	\$0	\$0	\$0	\$74
Total Funding	\$0	\$369	\$0	\$0	\$0	\$0	\$369

Transit - Demand Response Operations - FY2011**Key # : 11374**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$130
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307**Previous Expenditure** \$0 **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Funding	\$0	\$26	\$0	\$0	\$0	\$0	\$26
Total Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130

Transit - Demand Response Operations - FY2011

Key # :

11389

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$387
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$387	\$0	\$0	\$0	\$0	\$387

Transit - Demand Response Operations - FY2012

Key # :

12171

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$394
Project Description Provide operating funds for demand response services in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$315	\$0	\$0	\$0	\$315
Local Funding	\$0	\$0	\$79	\$0	\$0	\$0	\$79
Total Funding	\$0	\$0	\$394	\$0	\$0	\$0	\$394

Transit - Demand Response Operations - FY2012

Key # :

12174

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$160
Project Description Provide operating funds for demand response service in the Nampa Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$128	\$0	\$0	\$0	\$128
Local Funding	\$0	\$0	\$32	\$0	\$0	\$0	\$32
Total Funding	\$0	\$0	\$160	\$0	\$0	\$0	\$160

Transit - Demonstration Vehicle Sharing Project, Canyon County

Key # :

11585

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$164
Project Description Through this project, VRT will partner with an employer or a group of employers in Canyon County to develop and implement a vehicle sharing project. This funding will purchase the vans to support that program as well as provide for preventative maintenance.

Funding Source STP-U

Previous Expenditure \$0 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Local Funding	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Total Funding	\$164	\$0	\$0	\$0	\$0	\$0	\$164

Transit - Facility Construction (176 and 652) - FY2006 (PT02)

Key # : 11392

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$2,243
Project Description Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006.

Funding Source FTA 5309
Previous Expenditure **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,794	\$0	\$0	\$0	\$0	\$0	\$1,794
Local Funding	\$449	\$0	\$0	\$0	\$0	\$0	\$449
Total Funding	\$2,243	\$0	\$0	\$0	\$0	\$0	\$2,243

Transit - Facility Construction (176 and 652) - FY2009

Key # : 10809

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$3,231
Project Description Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2,585	\$0	\$0	\$0	\$0	\$0	\$2,585
Local Funding	\$646	\$0	\$0	\$0	\$0	\$0	\$646
Total Funding	\$3,231	\$0	\$0	\$0	\$0	\$0	\$3,231

Transit - Fixed Line Operations - FY2009

Key # : 12166

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$2,350
Project Description Provide transit operations and administration in the Boise Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 50.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Local Funding	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Total Funding	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350

Transit - Fixed Line Operations - FY2010

Key # : 11369

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$722
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 50.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$361	\$0	\$0	\$0	\$0	\$361
Local Funding	\$0	\$361	\$0	\$0	\$0	\$0	\$361
Total Funding	\$0	\$722	\$0	\$0	\$0	\$0	\$722

Transit - Fixed Line Operations - FY2011

Key # : 11375

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$651
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 50.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Local Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$326
Total Funding	\$0	\$651	\$0	\$0	\$0	\$0	\$651

Transit - Fixed Line Operations - FY2012

Key # : 12175

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$778
Project Description Provide transit operations and administration in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 50.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$389	\$0	\$0	\$0	\$389
Local Funding	\$0	\$0	\$389	\$0	\$0	\$0	\$389
Total Funding	\$0	\$0	\$778	\$0	\$0	\$0	\$778

Transit - Intrastate Bus Service

Key # : 11345

Project Year : 2010
Requesting Agency : Northwest Stage Lines
Total Project Cost \$312
Project Description Operations for interstate bus service from Boise to Moscow, ID.

Funding Source FTA 5311(f)
Previous Expenditure \$0 **Local Match : 32.63%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$210	\$0	\$0	\$0	\$0	\$0	\$210
Local Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding	\$312	\$0	\$0	\$0	\$0	\$0	\$312

Transit - Job Access Reverse Commute (JARC) - FY2008 and FY2009

Key # : 11364

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$271
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$217	\$0	\$0	\$0	\$0	\$0	\$217
Local Funding	\$54	\$0	\$0	\$0	\$0	\$0	\$54
Total Funding	\$271	\$0	\$0	\$0	\$0	\$0	\$271

Transit - Job Access Reverse Commute (JARC) - FY2010**Key # : 11383**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$151
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding	\$151	\$0	\$0	\$0	\$0	\$0	\$151

Transit - Job Access Reverse Commute (JARC) - FY2011**Key # : 11390**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$147
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse Commute (JARC) - FY2012**Key # : 12172**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$156
Project Description Mobility management for the JARC program in the Boise Urbanized Area.

Funding Source FTA 5316 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$125	\$0	\$0	\$0	\$125
Local Funding	\$0	\$0	\$31	\$0	\$0	\$0	\$31
Total Funding	\$0	\$0	\$156	\$0	\$0	\$0	\$156

Transit - Job Access Reverse Commute (JARC) Administration - FY2011**Key # : T304**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$13
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5316
Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Transit - New Freedom Initiative Administration - FY2011

Key # :

T305

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$8
Project Description Program administration for mobility management projects in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Previous Expenditure **Local Match : 0.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8

Transit - New Freedoms Initiative - FY2008 and FY2009

Key # :

11365

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$142
Project Description Mobility management for the New Freedoms initiative in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$114	\$0	\$0	\$0	\$0	\$0	\$114
Local Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Total Funding	\$142	\$0	\$0	\$0	\$0	\$0	\$142

Transit - New Freedoms Initiative - FY2010

Key # :

11384

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$87
Project Description Mobility management for the New Freedom initiative in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$70	\$0	\$0	\$0	\$0	\$0	\$70
Local Funding	\$17	\$0	\$0	\$0	\$0	\$0	\$17
Total Funding	\$87	\$0	\$0	\$0	\$0	\$0	\$87

Transit - New Freedoms Initiative - FY2011

Key # :

11391

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$147
Project Description Mobility management for the New Freedoms initiative in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - New Freedoms Initiative - FY2012**Key # : 12173**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$98
Project Description Mobility management for the New Freedoms initiative in the Boise Urbanized Area.

Funding Source FTA 5317 Large Urban
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$78	\$0	\$0	\$0	\$78
Local Funding	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Total Funding	\$0	\$0	\$98	\$0	\$0	\$0	\$98

Transit - Planning - FY2008 and FY2010**Key # : 11370**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$93
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$74	\$0	\$0	\$0	\$0	\$0	\$74
Local Funding	\$19	\$0	\$0	\$0	\$0	\$0	\$19
Total Funding	\$93	\$0	\$0	\$0	\$0	\$0	\$93

Transit - Planning - FY2010**Key # : 11380**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$153
Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$122	\$0	\$0	\$0	\$0	\$0	\$122
Local Funding	\$31	\$0	\$0	\$0	\$0	\$0	\$31
Total Funding	\$153	\$0	\$0	\$0	\$0	\$0	\$153

Transit - Planning - FY2011**Key # : 11376**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$141
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$113	\$0	\$0	\$0	\$0	\$113
Local Funding	\$0	\$28	\$0	\$0	\$0	\$0	\$28
Total Funding	\$0	\$141	\$0	\$0	\$0	\$0	\$141

Transit - Planning - FY2011

Key # :

11387

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$134
Project Description Support planning efforts in the Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$107	\$0	\$0	\$0	\$0	\$107
Local Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$27
Total Funding	\$0	\$134	\$0	\$0	\$0	\$0	\$134

Transit - Planning - FY2012

Key # :

12169

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$213
Project Description Support planning efforts in Boise Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$170	\$0	\$0	\$0	\$170
Local Funding	\$0	\$0	\$43	\$0	\$0	\$0	\$43
Total Funding	\$0	\$0	\$213	\$0	\$0	\$0	\$213

Transit - Planning - FY2012

Key # :

12176

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$100
Project Description Support planning efforts in the Nampa Urbanized Area.

Funding Source FTA 5307

Previous Expenditure \$0 **Local Match :** 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$80	\$0	\$0	\$0	\$80
Local Funding	\$0	\$0	\$20	\$0	\$0	\$0	\$20
Total Funding	\$0	\$0	\$100	\$0	\$0	\$0	\$100

Transit - Preventive Maintenance - FY2009

Key # :

12164

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$2,149
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area. Funds are a Congressional earmark in the FY2009 Appropriations Bill.

Funding Source FTA 5309

Previous Expenditure \$0 **Local Match :** 19.35%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733
Local Funding	\$416	\$0	\$0	\$0	\$0	\$0	\$416
Total Funding	\$2,149	\$0	\$0	\$0	\$0	\$0	\$2,149

Transit - Preventive Maintenance - FY2010**Key # : 11371**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$428
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$342	\$0	\$0	\$0	\$0	\$342
Local Funding	\$0	\$86	\$0	\$0	\$0	\$0	\$86
Total Funding	\$0	\$428	\$0	\$0	\$0	\$0	\$428

Transit - Preventive Maintenance - FY2010**Key # : 11381**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$1,734
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,387	\$0	\$0	\$0	\$0	\$1,387
Local Funding	\$0	\$347	\$0	\$0	\$0	\$0	\$347
Total Funding	\$0	\$1,734	\$0	\$0	\$0	\$0	\$1,734

Transit - Preventive Maintenance - FY2011**Key # : 11377**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$386
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$309	\$0	\$0	\$0	\$0	\$309
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$386	\$0	\$0	\$0	\$0	\$386

Transit - Preventive Maintenance - FY2011**Key # : 11388**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$1,825
Project Description Provide preventive maintenance support for fixed route and demand responsive transit services in the Boise Urbanized Area.

Funding Source FTA 5307**Previous Expenditure \$0** **Local Match : 20.00%****Annual Summary**

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,460	\$0	\$0	\$0	\$0	\$1,460
Local Funding	\$0	\$365	\$0	\$0	\$0	\$0	\$365
Total Funding	\$0	\$1,825	\$0	\$0	\$0	\$0	\$1,825

Transit - Preventive Maintenance - FY2012 **Key # : 12170**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$1,451
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Boise Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,161	\$0	\$0	\$0	\$1,161
Local Funding	\$0	\$0	\$290	\$0	\$0	\$0	\$290
Total Funding	\$0	\$0	\$1,451	\$0	\$0	\$0	\$1,451

Transit - Preventive Maintenance - FY2012 **Key # : 12177**

Project Year : 2012
Requesting Agency : Valley Regional Transit
Total Project Cost \$459
Project Description Provide preventive maintenance support for fixed route and demand responsive transit service in the Nampa Urbanized Area.

Funding Source FTA 5307
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$367	\$0	\$0	\$0	\$367
Local Funding	\$0	\$0	\$92	\$0	\$0	\$0	\$92
Total Funding	\$0	\$0	\$459	\$0	\$0	\$0	\$459

Transit - Treasure Valley, Idaho Transit Facilities - FY2008 **Key # : 11789**

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$360
Project Description Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$288	\$0	\$0	\$0	\$0	\$0	\$288
Local Funding	\$72	\$0	\$0	\$0	\$0	\$0	\$72
Total Funding	\$360	\$0	\$0	\$0	\$0	\$0	\$360

Transit - Treasure Valley, Idaho Transit Facilities - FY2009 **Key # : 12204**

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$594
Project Description Funds are from a FY2009 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$475	\$0	\$0	\$0	\$0	\$475
Local Funding	\$0	\$119	\$0	\$0	\$0	\$0	\$119
Total Funding	\$0	\$594	\$0	\$0	\$0	\$0	\$594

Transit - Vans and Pedestrian Facility, ACHD - FY2011

Key # :

T302

Project Year : 2011
Requesting Agency : Valley Regional Transit
Total Project Cost \$1,063
Project Description Purchase new commuteride vans and construct pedestrian facility.

Funding Source FTA 5309
Previous Expenditure **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$850	\$0	\$0	\$0	\$0	\$850
Local Funding	\$0	\$213	\$0	\$0	\$0	\$0	\$213
Total Funding	\$0	\$1,063	\$0	\$0	\$0	\$0	\$1,063

Transit - Vans, Park and Ride, and Facility - FY2008

Key # :

11349

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$614
Project Description Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 16.67%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$512	\$0	\$0	\$0	\$0	\$0	\$512
Local Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding	\$614	\$0	\$0	\$0	\$0	\$0	\$614

Transit - Vans, Pedestrian Facility and Park & Ride - FY2010

Key # :

12165

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$239
Project Description New and replacement commuteride van purchase, pedestrian facility, and park and ride infrastructure.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$191	\$0	\$0	\$0	\$0	\$191
Local Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Funding	\$0	\$239	\$0	\$0	\$0	\$0	\$239

Transit - Vans/Park and Ride - FY2009

Key # :

11787

Project Year : 2011
Requesting Agency : ACHD
Total Project Cost \$1,731
Project Description New and replacement commuteride van purchase, and park and ride infrastructure.

Funding Source FTA 5309
Previous Expenditure **Local Match : 20.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,385	\$0	\$0	\$0	\$0	\$1,385
Local Funding	\$0	\$346	\$0	\$0	\$0	\$0	\$346
Total Funding	\$0	\$1,731	\$0	\$0	\$0	\$0	\$1,731

Transit - Vehicles, Facility Upgrade, Equipment - FY2008

Key # : 11351

Project Year : 2010
Requesting Agency : Valley Regional Transit
Total Project Cost \$922
Project Description Provides for capital improvements including new vehicles, facility upgrade, and equipment.

Funding Source FTA 5309
Previous Expenditure \$0 **Local Match : 17.77%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$758	\$0	\$0	\$0	\$0	\$0	\$758
Local Funding	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Total Funding	\$922	\$0	\$0	\$0	\$0	\$0	\$922

Transit - Voucher Program, LINC

Key # : 11347a

Project Year : 2010
Requesting Agency : LINC Caldwell
Total Project Cost \$110
Project Description Implement a voucher program in rural Canyon County and surrounding rural counties.

Funding Source FTA 5310
Previous Expenditure \$0 **Local Match : 42.50%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Funding	\$80	\$0	\$0	\$0	\$0	\$0	\$80

Funding Source Non-Participating
Previous Expenditure \$0 **Local Match : 100.00%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30

Transit - VRT Intercounty Bus Service Expansion - Large Vehicle

Key # : 11583

Project Year : 2014
Requesting Agency : Valley Regional Transit
Total Project Cost \$375
Project Description This project will purchase a new 40+ passenger bus to increase the size of the bus fleet. The bus will be used for an additional run on an existing route or on a new route to provide express service between Ada and Canyon Counties.

Funding Source STP-TMA
Previous Expenditure \$0 **Local Match : 7.34%**

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$347	\$0	\$347
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Total Funding	\$0	\$0	\$0	\$0	\$375	\$0	\$375

UPRR East Lateral Canal Bridge, Nampa

Key # :

AF08

Project Year : 2013
Requesting Agency : ITD
Total Project Cost \$5,475
Project Description Bridge Replacement

Funding Source Bridge
Previous Expenditure Local Match : 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$240	\$0	\$4,140	\$0	\$0	\$4,380
Local Funding	\$0	\$60	\$0	\$1,035	\$0	\$0	\$1,095
Total Funding	\$0	\$300	\$0	\$5,175	\$0	\$0	\$5,475

US 20/26, Broadway Bridge, Boise

Key # :

11588

Project Year : PD
Requesting Agency : ITD
Total Project Cost \$16,440
Project Description Rebuild the Broadway Bridge including pedestrian facilities.

Funding Source Bridge
Previous Expenditure \$250 Local Match : 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$80	\$80	\$160	\$0	\$8,832	\$9,152
Local Funding	\$0	\$20	\$20	\$40	\$0	\$2,208	\$2,288
Total Funding	\$0	\$100	\$100	\$200	\$0	\$11,040	\$11,440

Funding Source Restoration
Previous Expenditure Local Match : 20.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$4,000	\$4,000
Local Funding	\$0	\$0	\$0	\$0	\$0	\$1,000	\$1,000
Total Funding	\$0	\$0	\$0	\$0	\$0	\$5,000	\$5,000

US 20/26, Corridor Preservation, Caldwell to Boise

Key # :

07826

Project Year : 2012
Requesting Agency : ITD
Total Project Cost \$2,616
Project Description Acquire right-of-way for corridor preservation.

Funding Source Expansion
Previous Expenditure \$3,294 Local Match : 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$808	\$808	\$808	\$0	\$0	\$0	\$2,424
Local Funding	\$64	\$64	\$64	\$0	\$0	\$0	\$192
Total Funding	\$872	\$872	\$872	\$0	\$0	\$0	\$2,616

US 20/26, Junction I-84 to SH 44 (Eagle Road)

Key # : 11905

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$1,161
Project Description Pavement sealcoats.
Funding Source Pavement Preservation
Previous Expenditure \$5 **Local Match :** 100.00%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,161	\$0	\$0	\$0	\$0	\$0	\$1,161
Total Funding	\$1,161	\$0	\$0	\$0	\$0	\$0	\$1,161

US 20/26, Ridenbaugh Canal to Junction I-84

Key # : 09480

Project Year : 2010
Requesting Agency : ITD
Total Project Cost \$736
Project Description Rehabilitation from mile 52.12 to mile 52.81.
Funding Source Interstate Discretionary
Previous Expenditure **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Funding Source Restoration
Previous Expenditure \$92 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$682	\$0	\$0	\$0	\$0	\$0	\$682
Local Funding	\$54	\$0	\$0	\$0	\$0	\$0	\$54
Total Funding	\$736	\$0	\$0	\$0	\$0	\$0	\$736

US95, Wilder to Parma

Key # : 11566

Project Year : 2012
Requesting Agency : ITD
Total Project Cost \$2,490
Project Description Pavement Rehabilitation.
Funding Source Pavement Preservation
Previous Expenditure \$35 **Local Match :** 7.34%

Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$2,307	\$0	\$0	\$0	\$2,307
Local Funding	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Total Funding	\$0	\$0	\$2,490	\$0	\$0	\$0	\$2,490

Ustick Road ITS, ACHD

Key # :

12255

Project Year : 2010
Requesting Agency : ACHD
Total Project Cost \$271
Project Description Replace controllers and cabinets between Cloverdale Road, McMillan Road, Cole Road, and Ustick Road corridors.
Funding Source Local Stimulus (STP - TMA)
Previous Expenditure **Local Match : 7.34%**
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$251	\$0	\$0	\$0	\$0	\$0	\$251
Local Funding	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total Funding	\$271	\$0	\$0	\$0	\$0	\$0	\$271

Ustick Road, Meridian Road to Locust Grove Road

Key # :

RD202-37

Project Year : PD
Requesting Agency : ACHD
Total Project Cost \$5,138
Project Description Widening to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.
Funding Source Local (Regionally Significant)
Previous Expenditure **Local Match : 100.00%**
Annual Summary

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$0	\$0	\$5,138	\$5,138
Total Funding	\$0	\$0	\$0	\$0	\$0	\$5,138	\$5,138

APPENDIX B
SUMMARY LIST OF STIMULUS PROJECTS

FY2010 - 2014 Transportation Improvement Program

Summary Project List (in Thousands) - Illustrative Projects Only



Projects listed on the Illustrative list are those for which funding can be reasonably expected but have not been programmed at this time. Projects that have been identified for initial funding have been marked accordingly in the project description. Those listed as "Not Recommended for Funding" may be funded through cost savings from the originally selected projects.

Ada County ADA Bus Stop Enhancements Key # : JOBS03

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$1,000
Project Description	Upgrade sidewalks near bus stops to Americans with Disabilities Act (ADA) standards. Recommended for funding.
Funding Source :	Jobs Bill (STP-TMA)
Cost for Funding Source:	\$1,000

Ada County Curb Ramp Improvements Key # : JOBS04

Requesting Agency :	ACHD
Estimated Total Project Co	\$1,007
Project Description	Replace, repair, and construct curb ramp improvements in Ada County. NOT recommended for funding.
Funding Source :	Jobs Bill (STP-TMA)
Cost for Funding Source:	\$1,007

Ada County Sidewalk Repair Key # : JOBS05

Requesting Agency :	ACHD
Estimated Total Project Co	\$247
Project Description	Repair to existing sidewalks and pedestrian ramps in Ada County. Installation of new pedestrian ramps and/or tactile warning domes at intersections with existing sidewalks. Recommended for funding.
Funding Source :	Jobs Bill (STP-TMA)
Cost for Funding Source:	\$247

Ada County Stimulus Overlays, ACHD Key # : JOBS06

Requesting Agency :	ACHD
Estimated Total Project Co	\$2,244
Project Description	Supplement the local overlay program; includes pedestrian ramp replacement where applicable. Recommended for funding.
Funding Source :	Jobs Bill (STP-TMA)
Cost for Funding Source:	\$2,244

Ada County Vehicle Technology Key # : JOBS07

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$500
Project Description	Purchase and install transit vehicle technology. This could include automatic passenger counters, automatic stop announcers, next bus information at stops, rider specific route information, bus schedule LED displays on buses, and driver cameras. Recommended for funding.
Funding Source :	Jobs Bill (STP-TMA)
Cost for Funding Source:	\$500

Downtown Boise Bicycle Facilities Key # : NEW10

Requesting Agency :	CCDC
Estimated Total Project Co	\$70
Project Description	Project includes end-of-trip bicycle parking including racks and lockers in one or more of CCDC's parking garages. Not Recommended for Funding.
Funding Source :	FTA 5309 (Stimulus)
Cost for Funding Source:	\$70

Downtown Boise Circulator **Key # : TGR02**

Requesting Agency :	CCDC
Estimated Total Project Co	\$65,000
Project Description	To construct a 2.4-mile east-west loop in downtown of Boise. The Main/Idaho Street couplet would allow streetcars to operate from Avenue A westbound on Idaho Street to 15th Street then southbound to Main and eastbound to Avenue A. Funding decision is expected in January 2010.
Funding Source :	Non-Participating
Cost for Funding Source:	\$25,000
Funding Source :	TIGER Discretionary Grant
Cost for Funding Source:	\$40,000

East/West Commute Corridors Alternative Transportation Package **Key # : TGR01**

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$29,351
Project Description	Group of bus, carpool and vanpool projects that will improve the efficiency of the current alternative transportation system, address the near term need for additional facilities and service and position alternative transportation in the Valley to grow for several decades. The project includes park and ride system improvements, west Ada/Canyon transit facilities, Ustick Road service, Garden City long route, four (4) new buses for expanded service (Ada County), replace fourteen (14) Nampa buses, replace two (2) Boise buses, upgrade Boise C&G facility, operations and maintenance facilities, and the high capacity network alternatives analysis. Funding decision is expected in January 2010.
Funding Source :	Non-Participating
Cost for Funding Source:	\$981
Funding Source :	TIGER Discretionary Grant
Cost for Funding Source:	\$28,370

Franklin Road Rehabilitation, Nampa **Key # : JOBS10**

Requesting Agency :	City of Nampa
Estimated Total Project Co	
Project Description	Rehabilitate Franklin Road from Idaho Center Boulevard to 0.25 miles east of Star Road. NOT recommended for funding.
Funding Source :	
Cost for Funding Source:	

Franklin Road Rehabilitation, Nampa Highway District **Key # : JOBS11**

Requesting Agency :	Nampa HD
Estimated Total Project Co	
Project Description	Rehabilitate Franklin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding.
Funding Source :	
Cost for Funding Source:	

ITS Communication Upgrade **Key # : NEW23**

Requesting Agency :	ACHD
Estimated Total Project Co	\$203
Project Description	Upgrade 50 intersections with 70 camera feeds. Not Recommended for Funding.
Funding Source :	STP - TMA (Stimulus)
Cost for Funding Source:	\$203

ITS Communications Upgrade **Key # : JOBS12**

Requesting Agency :	ACHD
Estimated Total Project Co	\$208
Project Description	Install ethernet based traffic signal controllers and ethernet switches in existing traffic signal cabinets. Recommended for funding.
Funding Source :	Jobs Bill (STP-TMA)
Cost for Funding Source:	\$208

Linder Road Innovative Corridor Modeling Study, COMPASS**Key # : JOBS13**

Requesting Agency : COMPASS
Estimated Total Project Co
Project Description Evaluate the costs and benefits of using a series of innovative continuous flow intersections (CFIs) to enhance traffic safety and improve traffic efficiency in the Linder Road Corridor. NOT recommended for funding.

Funding Source :

Cost for Funding Source:

Meridian Interchange Rebuild/I-84 Widening, Franklin Boulevard to Karcher Road**Key # : TGR03**

Requesting Agency : ACHD, ITD
Estimated Total Project Co \$135,000
Project Description The purpose of this project is to primarily improve congestion on I-84 & SH-69 / Meridian Road, to improve overall Traffic Flow, and to Enhance Traffic, Pedestrian, & Bicycle Safety. The proposed project will replace the existing interchange structure with a Single Point Urban Interchange (SPUI) structure. Project will also widen I-84 to three (3) travel lanes each direction and reconstruct the Karcher Road underpass, and Northside Blvd. Interchange in Nampa. Additional Right-of-Way is anticipated for this project. Funding decision is expected in January 2010.

Funding Source : TIGER Discretionary Grant

Cost for Funding Source: \$135,000

North Ada County Sidewalks**Key # : JOBS17**

Requesting Agency : ACHD
Estimated Total Project Co \$950
Project Description Repair to existing curb, gutter, sidewalk and pedestrian ramps, as well as installation of new pedestrian ramps and/or tactile warning domes at intersections with existing sidewalks. Recommended for funding.

Funding Source : Jobs Bill (STP-TMA)

Cost for Funding Source: \$950

Northeast Boise Downtown Sidewalk Repair**Key # : JOBS16**

Requesting Agency : ACHD
Estimated Total Project Co \$144
Project Description Install or improve pedestrian ramps to ADA compliance and repair existing sidewalks in the NE Downtown area. Recommended for funding.

Funding Source : Jobs Bill (STP-TMA)

Cost for Funding Source: \$144

Northside Road Pavement Rehabilitation**Key # : JOBS18**

Requesting Agency : Canyon HD
Estimated Total Project Co
Project Description Perform a CRABS overlay on Northside Road between Ustick Road and Highway 20/26. NOT recommended for funding.

Funding Source :

Cost for Funding Source:

Pioneer Corridor Phase I Plaza, CCDC**Key # : JOBS20**

Requesting Agency : CCDC
Estimated Total Project Co \$569
Project Description Creates an entrance plaza at the Myrtle Street terminus of the Pioneer Walkway. Project includes grade leveling, paving, furnishings, signage, landscaping and cultural and historic elements. Recommended for funding.

Funding Source : Jobs Bill (STP-TMA)

Cost for Funding Source: \$569

Pioneer Corridor Phase III Walkway, CCDC **Key # : JOBS21**

Requesting Agency : CCDC
Estimated Total Project Co
Project Description Improve a section of Pioneer Walkway in downtown Boise. Improvements could include grade leveling, paving, furnishings, signage, landscaping and cultural and historical elements. NOT recommended for funding.
Funding Source :
Cost for Funding Source:

Replace School Warning and Regulatory Signs, ACHD **Key # : JOBS43**

Requesting Agency : ACHD
Estimated Total Project Co \$300
Project Description Replace school warning signs to meet reflectivity standards.
Funding Source : Jobs Bill (STP-TMA)
Cost for Funding Source: \$300

SH 21 Bridge Deck Preservation **Key # : 12039**

Requesting Agency : ITD
Estimated Total Project Co \$100
Project Description Preserve decks on up to ten (10) bridges on SH 21. Total project cost = \$1,000,000 (10% Ada County and 90% Boise County). Ada County portion only. Recommended for funding.
Funding Source : Jobs Bill (State Stimulus)
Cost for Funding Source: \$100

State Street ITS **Key # : JOBS22**

Requesting Agency : ACHD
Estimated Total Project Co \$282
Project Description Install intelligent transportation system (ITS) hardware and upgrade signal controllers along State Street. Recommended for funding.
Funding Source : Jobs Bill (STP-TMA)
Cost for Funding Source: \$282

Transit - Ada County Facilities **Key # : JOBS24**

Requesting Agency : Valley Regional Transit
Estimated Total Project Co \$1,586
Project Description The project will provide new, expanded facilities in Ada County. Projects may include a new or upgraded CNG facility, a new Valley Regional Transit/COMPASS administration facility and upgrades to the Boise Operations and Maintenance facility. Recommended for funding.
Funding Source : Jobs Bill (FTA 5307)
Cost for Funding Source: \$1,586

Transit - Bike Lockers and Installation, COMPASS **Key # : JOBS33**

Requesting Agency : COMPASS
Estimated Total Project Co
Project Description Research feasibility of installing bike lockers at selected rural park & ride lots, including a GIS analysis of bike paths and connectivity. Purchase and install bike lockers at select locations.
Funding Source :
Cost for Funding Source:

Transit - Boise Bus Fleet **Key # : JOBS25**

Requesting Agency : Valley Regional Transit
Estimated Total Project Co \$1,499
Project Description Purchase replacement vehicles for service in Ada County. Recommended for funding.
Funding Source : Jobs Bill (FTA 5307)
Cost for Funding Source: \$1,499

Transit - Boise Bus Fleet **Key # : JOBS38**

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$120
Project Description	Purchase replacement vehicles for service in Ada County.
Funding Source :	Jobs Bill (STP-TMA)
Cost for Funding Source:	\$120

Transit - Boise Surveillance Equipment **Key # : JOBS26**

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$170
Project Description	Purchase video surveillance equipment for the Boise fixed line bus fleet. Recommended for funding.
Funding Source :	Jobs Bill (FTA 5307)
Cost for Funding Source:	\$170

Transit - Intercity Preventive Maintenance, Administration **Key # : JOBS35**

Requesting Agency :	Sun Valley Stages
Estimated Total Project Co	\$137
Project Description	Intercity transit vehicle preventive maintenance.
Funding Source :	Jobs Bill (FTA 5311)
Cost for Funding Source:	\$137

Transit - Mobility Management, COMPASS **Key # : JOBS31**

Requesting Agency :	COMPASS
Estimated Total Project Co	
Project Description	Mobility management for the rural areas of the 3C local mobility management network, which includes Ada, Canyon, Boise, Elmore, Gem, and Owyhee counties.
Funding Source :	
Cost for Funding Source:	

Transit - Nampa Operations/Maintenance Facility **Key # : JOBS42**

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$377
Project Description	Acquire land and build a new operations and maintenance facility to support Canyon County service.
Funding Source :	Jobs Bill (FTA 5307)
Cost for Funding Source:	\$377

Transit - Nampa Support Vehicles **Key # : JOBS41**

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$47
Project Description	Purchase support vehicles for use in Canyon County.
Funding Source :	Jobs Bill (FTA 5307)
Cost for Funding Source:	\$47

Transit - Nampa Vehicle Technology **Key # : JOBS40**

Requesting Agency :	Valley Regional Transit
Estimated Total Project Co	\$471
Project Description	Purchase and install transit vehicle technology. This could include automatic passenger counters, automatic stop announcers, next bus information at stops, rider specific route information, bus schedule LED displays on buses, and driver cameras.
Funding Source :	Jobs Bill (FTA 5307)
Cost for Funding Source:	\$471

Transit - Start Human Service Organizations, COMPASS**Key # : JOBS32**

Requesting Agency : COMPASS
Estimated Total Project Co
Project Description Explore feasibility and provide short term management support to plan and implement a voluntary human service (health-care) organization (HSO) to serve rural areas.

Funding Source :

Cost for Funding Source:

Transit - Vehicle Purchase for Twin Falls, Sun Valley, and Boise Route**Key # : JOBS34**

Requesting Agency : Sun Valley Stages
Estimated Total Project Co \$572
Project Description Purchase vehicles for use on the Twin Falls, Sun Valley, and Boise route.

Funding Source : Jobs Bill (FTA 5311)

Cost for Funding Source: \$572

Transit Administration Facilities**Key # : NEW09**

Requesting Agency : Valley Regional Transit
Estimated Total Project Co \$1,000
Project Description Project to provide an administration building for Valley Regional Transit. Not Recommended for Funding.

Funding Source : FTA 5309 (Stimulus)

Cost for Funding Source: \$1,000

Treasure Valley High Capacity Alternatives Analysis**Key # : NEW07**

Requesting Agency : COMPASS
Estimated Total Project Co \$2,000
Project Description Funds will be used for alternative analysis, pre-acquisition study, and negotiations related to transit and transportation investments and options in the Interstate 84 corridor. Required expertise includes, but is not limited to engineering, environmental, legal, planning, real estate (assessment, evaluation, negotiation, and valuation), and surveying. Not Recommended for Funding.

Funding Source : FTA 5339 (Stimulus)

Cost for Funding Source: \$2,000

Treasure Valley High Capacity Alternatives Analysis, COMPASS**Key # : JOBS27**

Requesting Agency : COMPASS
Estimated Total Project Co
Project Description For alternatives analysis, pre-acquisition study, and negotiations related to transit and transportation investments and options in the I-84 corridor. NOT recommended for funding.

Funding Source :

Cost for Funding Source:

Treasure Valley Idaho Transit Facilities FY2008**Key # : 11789**

Requesting Agency : Valley Regional Transit
Estimated Total Project Co \$5,000
Project Description This project will fund site location and required environmental analysis for up to one administration facility and/or up to four bus transfer centers to improve transit services in western Ada and Canyon Counties, Idaho. The development of transit facilities is a recommendation in the regional transit plan which characterizes these transit centers as crucial to the success of the transit system. These facilities will support regional public transportation services in the area. Not Recommended for Funding.

Funding Source : FTA 5309 (Stimulus)

Cost for Funding Source: \$5,000