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FY2010-2014 Regional Transportation Improvement Program

Report No. 01-2010 Adopted by the COMPASS Board on November 16, 2009 Resolution No. 01-2010

Amended: February 22, 2010, March 15, 2010, April 19, 2010, May 4, 2010, June 21, 2010, and October 13, 2010.

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RESOLUTION NO. 01-2010

FOR THE PURPOSE OF APPROVING THE FY2010-2014 REGIONAL TRANSPORTATION IMPROVEMENT PROGRAM AND ASSOCIATED AIR QUALITY CONFORMITY DEMONSTRATION

WHEREAS, the Community Planning Association of Southwest Idaho has been designated by the Governor of Idaho as the Metropolitan Planning Organization responsible for transportation planning in Northern Ada County and the Nampa Urbanized Area;

WHEREAS, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users and 23 United States Code Section 134 require Metropolitan Planning Organizations to develop and approve a Transportation Improvement Program;

WHEREAS, the 1990 Clean Air Act Amendments requires all transportation plans and programs in nonattainment or maintenance areas demonstrate conformity to applicable state implementation plans for air quality improvement;

WHEREAS, the Safe Accountable, Flexible, and Efficient Transportation Equity Act – A Legacy for Users and 23 United States Code Section 134 requires projects contained in the Transportation Improvement Program to be financially constrained;

WHEREAS, the public was invited to review the projects included in the documents and provided one month to comment on the Regional Transportation Improvement Program;

WHEREAS, an open house was held to solicit public comments on the Regional Transportation Improvement Program;

WHEREAS, the Community Planning Association of Southwest Idaho desires to take timely action to ensure the availability of Federal funds; and

WHEREAS, the Community Planning Association of Southwest Idaho has developed the FY2010-2014 Regional Transportation Improvement Program for Northern Ada County and the Nampa Urbanized Area in compliance with all applicable State and Federal regulations.

NOW, THEREFORE, BE IT RESOLVED, that the Community Planning Association of Southwest Idaho Board of Directors adopts the Final FY2010-2014 Regional Transportation Improvement Program and the associated Air Quality Conformity Demonstration.

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DATED this 16th day of November 2009.

APPROVED:

By:

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Garret Nancolas, Chair Community Planning Association Board

ATTEST:

lall boll By:

Matthew J. Stoll, Executive Director Community Planning Association

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I. INTRODUCTION

The Transportation Improvement Program (TIP) is a short-range (3-5 year) capital improvement program (budget) of transportation projects consistent with federal regulations and area policies and strategies. The Statewide Transportation Improvement Program (STIP) is the state's short-range capital improvement program. The TIP and STIP must contain consistent information about transportation projects.

The TIP is developed through a cooperative process by the Community Planning Association of Southwest Idaho (COMPASS), the designated Metropolitan Planning Organization (MPO) for the Nampa Urbanized Area and the Northern Ada County Transportation Management Area (TMA). This process involves extensive participation by the Idaho Transportation Department (ITD); Ada County Highway District (ACHD); Nampa Highway District; Canyon Highway District; Ada and Canyon Counties; the cities of Boise, Caldwell, Eagle, Garden City, Kuna, Meridian, Middleton, Nampa, Notus, Parma, and Star; Capital City Development Corporation; and Valley Regional Transit (VRT), the regional public transportation agency.

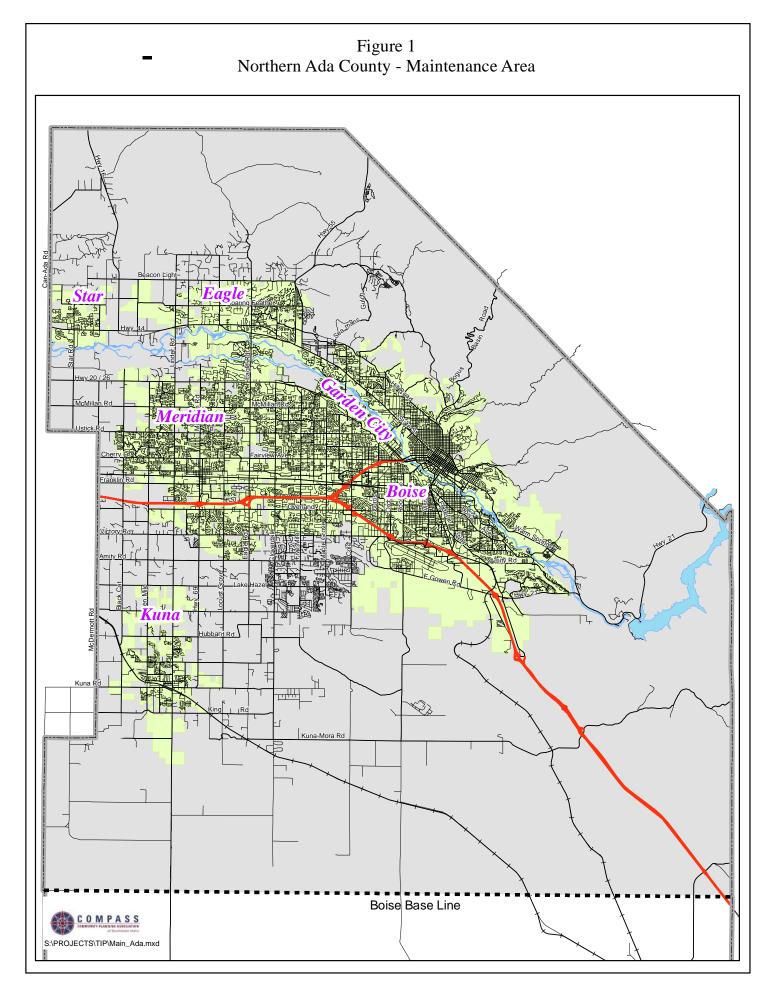
The TIP must be consistent with the regional long-range transportation plan, *Communities in Motion*. The COMPASS Board of Directors adopted *Communities in Motion* on August 21, 2006. The plan is comprised of long-range transportation corridors, a short-range transit component, air quality conformity, pathway development, and transportation system management elements. *Communities in Motion* is consistent with the goals and objectives of the area's comprehensive plans.

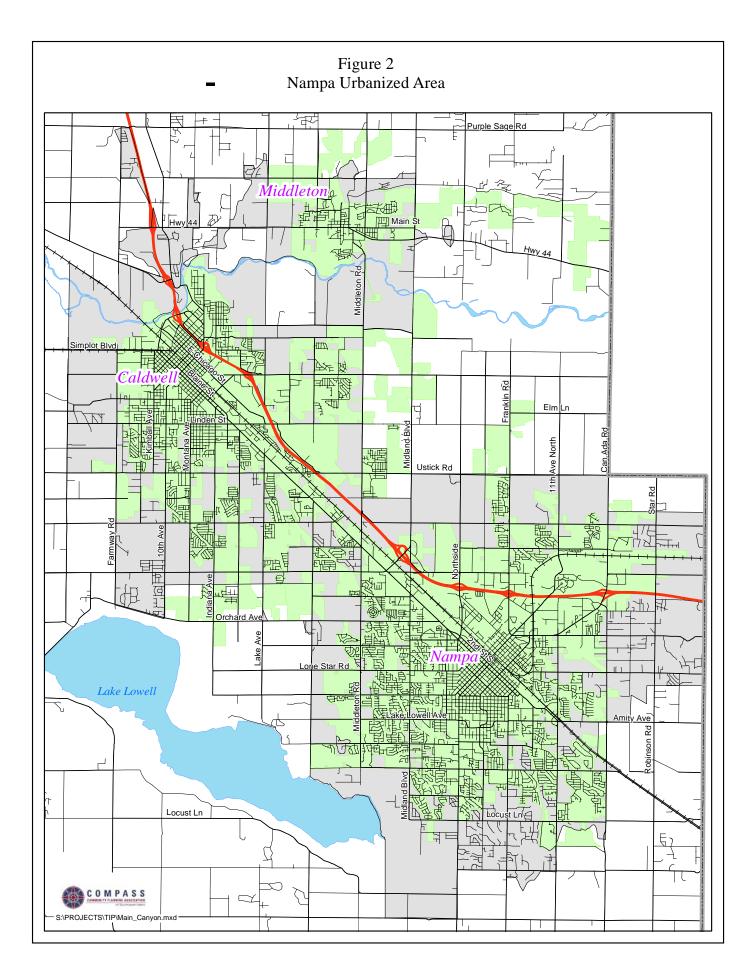
The first three years of the TIP are of special interest since the years are considered as "budgeted," while the remaining years are more informational in nature. The latter projects are listed to provide a framework for transportation needs that move from the planning stage to the implementation stage. The TIP, per federal regulations, includes information on the status of projects in the first year of the previous TIP (see page 4).

This document includes all federally funded projects and those non-federally funded projects deemed "Regionally Significant" for air quality conformity purposes (see page 18 for the definition of Regionally Significant). The TIP projects identified in this document are within the estimates of available funds from a variety of sources, both federal and non-federal.

The Boise Urbanized Area includes the cities of Boise, Eagle, Meridian, and Garden City and their adjacent densely settled areas. The metropolitan planning area (Northern Ada County TMA) follows the boundaries of the Northern Ada County Maintenance Area. The Maintenance Area encompasses the entire area of Ada County north of the Boise Baseline (Figure 1), located from seven miles south of the City of Kuna to include all the county north of that line. The U.S. Environmental Protection Agency (EPA) has designated this area as an air shed in which the levels of carbon monoxide (CO) and particulate matter (PM₁₀) previously exceeded the national health standards, but now has established plans ensuring those health standards are met in the future.

The Nampa Urbanized Area includes the cities of Nampa, Caldwell, and Middleton as well as adjacent densely settled areas as shown in Figure 2.





II. STATUS OF FY2009 PROJECTS

The following table shows funds programmed in FY2009 and the status of the funding. Obligation amounts sometime vary from the estimated amounts programmed. If the obligated amount differs by more than \$500,000, there is a note that the amounts have changed, which occurred frequently with the GARVEE projects.

Key: D = Development, R = Right-of-way, C = Construction

Table 1: Status of FY2009 P	rojects (Dollars in \$1	,000)							
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
21st Avenue and Franklin Road Intersection, Phase III, Caldwell	This project will realign the Franklin Road leg of the 21st Avenue and Franklin Intersection. Project coordinated with key numbers 08075, 09991, 11584, and 11916.	11233	City of Caldwell	STP-U	\$1,707	\$1,582	D, C	Obligated.	\$0
21st Avenue and Franklin Road	Intersection work at	11584	City of	STP-U	\$823	\$763		Obligated.	\$0
Intersection, Phase IV, Caldwell	Franklin Road and Commercial Way. Project coordinates with Key Numbers 08075, 09991, 11233, and 11916.		Caldwell	Local Stimulus (STP - Urban)	\$430	\$430	С	Obligated	\$0
21st Avenue, Chicago Street to Franklin Road	Widen 21st Avenue from four (4) to five (5) lanes, raise the vertical alignment and replace the Notus Canal Bridge with an inverted siphon. Project coordinated with key numbers 08075 and H340.	09991	City of Caldwell	STP-U	\$200	\$185	C	Obligated.	\$0
36th Street Bike/Pedestrian Bridge, Garden City	Add a bridge between Pleasanton Avenue Greenbelt spur and Garden City Waterfront District.	11925	City of Garden City	Local Stimulus (STP - TMA)	\$550	\$550	С	Delayed.	\$550
8th Street Sidewalks, Cherry Lane to Camellia Lane, ACHD	Install sidewalks on both sides of 8th Street	10489	ACHD	Local Stimulus (STP - TMA)	\$211	\$211	С	Obligated.	\$0

Table 1: Status of FY2009 Pr	rojects (Dollars in \$1	,000)							
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
	between Cherry Lane and Camellia Lane. Install ADA pedestrian ramps and bring existing pedestrian ramps into compliance. Upgrade existing crosswalk for Meridian Middle School.			STP-E	\$8	\$7	R	Obligated.	\$0
ACHD Thin Lift Overlay Projects	Supplement the local overlay program.	11922	ACHD	Local Stimulus (STP - TMA)	\$4,000	\$4,000	С	Delayed	\$4,000
Airport Road Corridor Study, Nampa	Study to extend Overland Road to a connecting facility in Nampa. Joint project with ACHD.	09990	City of Nampa	STP-U	\$244	\$226	D	Delayed.	\$244
Amity Road, Chestnut Street to Kings Corner	Widen from four (4) to five (5) lanes urban section.	10541	City of Nampa	High Priority - SAFETEA-LU	\$1,120	\$1,038	D	Obligated	\$7,801
Boise District YMCA, SR2S FY2009	Safe Routes to School (SR2S) project in the Boise District YMCA.	11875	Treasure Valley YMCA	SR2S	\$50	\$50	С	Obligated	\$0
Boise School District, SR2S, FY2008	Safe routes to school (SR2S), educational project.	11500	Treasure Valley YMCA	SR2S	\$52	\$52	С	Obligated.	\$0
Broadway Bridge, Boise	Project is currently programmed for pavement and safety rehabilitation to the Broadway Bridge. If additional funds are obtained, the bridge could be completely replaced to modern standards.	11588	ITD	Bridge	\$250	\$232	D	Obligated.	\$5,700
Cloverdale Road Railroad Crossing, Near Kuna	Railroad gate and signal. Non-Participating funding portion.	09998	UPRR	Safety - SAFETEA-LU Rail	\$300	\$300	С	Obligated.	\$0
COMPASS Mobility Management	Provide mobility management to the rural areas of Ada, Boise, Canyon, Elmore, Gem, and Owyhee Counties.	11909B	COMPASS	Local Stimulus (FTA 5311)	\$120	\$120	С	Obligated	\$0

Table 1: Status of FY2009 P	rojects (Dollars in \$1	,000)							
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Dynamic Message Sign Relocation	Relocation of the dynamic message sign	11901	ITD	FY2006/2007 GARVEE	\$298	\$0	С	Obligated.	\$0
	on I-84 east and fiber and utility work. Environmental is covered under key number 06492			FY2008 GARVEE	\$156	\$0	С	Obligated.	\$0
Fairview Avenue, Cloverdale Road to Five Mile Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	RC0127	ACHD	Local (Regionally Significant)	\$400	\$0	D	Obligated.	\$6,607
Fairview Avenue, Five Mile Road to Maple Grove Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	RC0131	ACHD	Local (Regionally Significant)	\$390	\$0	D	Obligated.	\$5,795
Federal Aid Overlay Arterials and Collectors - FY2009	Supplement the local overlay program.	09503	ACHD	STP-TMA	\$504	\$467	С	Obligated.	\$0
Federal Aid Overlay Arterials and	Supplement the local	10537	ACHD	STP-TMA	\$92	\$85	D	Obligated.	\$0
Collectors - FY2010	overlay program.			Local Stimulus (STP - TMA)	\$3,424	\$3,424	С	Delayed	\$3,424

Table 1: Status of FY2009 Pr	rojects (Dollars in \$1	,000)							
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Five Mile Road and Fairview Avenue Intersection	This is a companion project with KN 11582 and includes only the intersection construction work of the intersection of Franklin Road and Fairview Avenue. Major intersection and signal modifications including double left-turn lanes on all legs. Advance construction beginning in FY2009 with payback through FY2010.	07238	ACHD	STP-TMA	\$5,293	\$4,904	D, C	Obligated.	\$0
Five Mile Road, Franklin Road to Fairview Avenue	This is a companion project with Key Number 07238 and includes construction work on Five Mile Road, not including the Fairview intersection. Widen to five (5) lanes with shoulder, sidewalk, and railroad crossing improvements. Advance construction beginning in FY2013 with payback through PD.	11582	ACHD	STP-TMA	\$73	\$68	D	Obligated.	\$9,040
Flusher/De-Icer Truck, Canyon Highway District	Purchase one (1) flusher/de-icer truck to improve air quality by reducing particulate emissions through a reduction in sand application during winter, flushing sand and dust from roadways, and stabilizing temporary gravel road surfaces during construction in the winter and spring months.	10477	Canyon HD	CMAQ	\$197	\$182	C	Obligated	\$0

Table 1: Status of FY2009 Pr	ojects (Dollars in \$1	,000)							
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Franklin Road, Touchmark Way to Five Mile Road	Reconstruct and widen existing two (2) to three (3) lane roadway to four (4) to five (5) lanes with an urban section. Install drainage, curb, gutter, sidewalk, and shoulder. Acquire 96 feet of right- of-way. Widen the intersection at Cloverdale Road. Advance construction beginning in 2010 with payback through 2012.	08698	ACHD	STP-TMA	\$3,365	\$3,118	D, R	Obligated.	\$12,764
FY2005 Pavement Overlay, Canyon County	Pavement overlay on Ustick Road from Star Road to 11th Avenue. FY2008 action provides funds to correct construction issue with change order.	09679	Nampa HD	STP-U	\$165	\$153	С	Obligated.	\$0
Homedale Road, Beet Road to Farmway Road	Pavement rehabilitation.	09983	Canyon HD	STP-R	\$34	\$32	D	Obligated.	\$625
I-84, 10th Street Interchange to Franklin Road Interchange, Caldwell	Project will construct a slip lane on I-84 between 10th Street Interchange to Franklin Road Interchange in Caldwell to aid traffic in safe and efficient merging on and off the interstate at these two exits. Project is a Discretionary earmark in FY2009 Appropriations Act.	11970	ITD	Interstate Discretionary	\$75	\$69	D	Delayed	\$1,425

Table 1: Status of FY2009 Pr	ojects (Dollars in \$1	,000)										
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining			
I-84, Broadway Avenue Interchange Ramp Improvements	Project is companioned with 09480, and will be used for additional pavement work on the ramps at Broadway Interchange. Project is a Discretionary earmark in FY2009 Appropriations Act.	11971	ITD	Interstate Discretionary	\$15	\$14	D	Delayed	\$475			
I-84, Broadway Avenue Underpass, Boise	The underpass was struck by a semi-truck.	11011	ITD	State - Unallocated	\$901	\$0	D, C	Obligated.	\$0			
	ITD is seeking insurance to pay back these funds.			State Forces	\$180	\$0	D, C	Obligated.	\$0			
I-84, Five Mile Road Underpass, Boise	Bridge rehabilitation.	09493	ITD	Bridge Preservation	\$620	\$575	С	Obligated.	\$0			
I-84, FY2008/2009 District Wide Pavement Striping	Restripe pavement on I- 84. Total project cost is \$279,000 (20% Ada County, 30% Canyon County, and 60% Elmore County). Ada and Canyon portion only.	10534	ITD	Safety - Statewide	\$112	\$112	С	Obligated. (multiple counties)	\$0			
I-84, Garrity Interchange	Widen mainline bridges to carry three (3) lanes each direction. Funding	10915	ITD	FY2006/2007 GARVEE	\$1,270	\$0	D	Obligated. Amounts changed.	\$0			
	and projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.			FY2010 GARVEE					\$5,132			
I-84, Garrity Interchange to Franklin Interchange	Widen to three (3) lanes in each direction.	10916	ITD	FY2006/2007 GARVEE	\$300	\$0	D	Obligated.	\$0			
	Includes replacement of the 11th Avenue overpass. Funding and			FY2008 GARVEE	\$5,970	\$0	D, R	Obligated. Amounts changed.	\$0			
	projects shown beyond FY2009 are pending, subject to further review							FY2009 GARVEE	\$1,100	\$0	R	Obligated. Amounts changed.
	and annual approval from the Idaho Legislature.			Future GARVEE					\$64,332			

Table 1: Status of FY2009 Pr	ojects (Dollars in \$1	,000)		_					
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
I-84, Garrity Interchange to Meridian Interchange, Design Phase	Reconstruct and add 10459 third lane each direction for additional capacity		ITD	FY2006/2007 GARVEE					\$1,750
	from Meridian Interchange to Garrity Interchange. Design includes provisions for a fourth lane and replacement of the Black Cat Road and Robinson Road overpasses.			FY2008 GARVEE	\$1,725	\$0	D, R	Obligated.	\$2,359
I-84, Garrity Interchange to Meridian Interchange, Storm Water Ponds (10459)	Project split out from main construction project to build storm water retention ponds.	11902	ITD	FY2008 GARVEE	\$4,138	\$0	R, C	Obligated. Amounts changed.	\$2,359
I-84, Garrity Road Interchange to Ten Mile Road, Reconstruction	Ten Mile Road phase of the widening project on I-84 between Garrity Interchange and Meridian Interchange.	11489	ITD	FY2008 GARVEE	\$33,685	\$0	С	Obligated.	\$0
I-84, Orchard Interchange	Reconstruct interchange to accommodate future widening of I-84.	09817	ITD	FY2008 GARVEE	\$1,025	\$0	D, R, C	Obligated.	\$0
	widening of 1 04.			FY2009 GARVEE	\$31,388	\$0	R, C	Obligated. Amounts changed.	\$0
I-84, Orchard Interchange, New York Canal, Boise	This project is a breakout phase of Key Number 09817 for the improvements to the New York canal.	11518	ITD	FY2008 GARVEE	\$69	\$0	С	Obligated.	\$0
I-84, Regina to Cleft	Pavement rehabilitation. Total project cost is \$7,310,000 (20% Ada County and 80% Elmore County). Ada County portion.	11045	ITD	Pavement Preservation	\$23	\$23	D	Obligated (multiple counties).	\$7,195

Table 1: Status of FY2009 P	rojects (Dollars in \$1	,000)							
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
I-84, Robinson Road and Black Cat Road Bridge Reconstruction (10459)		11007	ITD	FY2006/2007 GARVEE	\$2,234	\$0	С	Obligated.	\$6,667
	bridges to accommodate the widening project on I-84 from Garrity Interchange to Meridian Interchange.			FY2008 GARVEE	\$8,806	\$0	R, C	Obligated.	\$0
I-84, Ten Mile Creek Widening, Meridian (10459)	Widen the bridge over Ten Mile Creek on I-84. FY2006-2007 GARVEE funding portion.	11002	ITD	FY2006/2007 GARVEE	\$50	\$0	С	Obligated.	\$0
I-84, Ten Mile Interchange	Construct new I-84 interchange at Ten Mile	09815	ITD	FY2006/2007 GARVEE	\$24	\$0	R	Obligated.	\$0
	Road. Widen Ten Mile Road from Overland Road to Franklin Road.			FY2008 GARVEE	\$15,078	\$0	D, R, C	Obligated. Amounts changed.	\$0
	Funding and projects shown beyond FY2009 are pending subject to			FY2009 GARVEE	\$56,152	\$0	D, R, C	Obligated. Amounts changed.	\$0
	further review and annual approval from the Idaho Legislature.			Non- Participating					\$259
I-84, Ten Mile Road Interchange, Building Demolition (09815)	Building demolition associated with the	11907	ITD	FY2008 GARVEE	\$300	\$0	R, C	Obligated.	\$0
	construction of the Ten Mile Interchange.			FY2009 GARVEE	\$175	\$0	R, C	Obligated.	\$0
I-84, Vista Avenue to Broadway Avenue Widening	enue to Broadway Resurface one (1) mile 09823	09823	09823 ITD	FY2008 GARVEE	\$40	\$0	D	Obligated.	\$0
	projects shown beyond FY2009 are pending, subject to further review and annual approval from the Idaho Legislature.			FY2009 GARVEE					\$22,586

Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
I-84, Vista Interchange	Reconstruct interchange to accommodate future widening of I-84. Funding and projects	09818	ITD	FY2006/2007 GARVEE	\$2	\$0	R	Obligated.	\$0
	shown beyond FY2009 are pending subject to further review and			FY2008 GARVEE	\$1,730	\$0	С	Obligated.	\$0
	annual approval from the Idaho Legislature.			FY2009 GARVEE	\$1,568	\$0	R	Obligated.	\$0
Intersection of Cemetery Road and SH 44, Middleton	Realign; add turn and acceleration lanes for Urban four (4)-lane.	09513	City of Middleton	STP-U	\$940	\$871	R, C	Partial obligation. Construction delayed.	\$740
Intersection of Logan Street and 10th Avenue	Signalization at Logan Street and 10th Avenue intersection plus short approaches on each of the four legs.	09510	City of Caldwell	STP-U	\$326	\$302	С	Obligated.	\$0
Intersection of Star Road and Franklin Road	Intersection improvements.	09989	City of Nampa	STP-U	\$753	\$698	R, C	Obligated.	\$1,350
Locust Grove Railroad Crossing	Add railroad gates and signals.	10552	ITD	Safety - SAFETEA-LU Rail	\$350	\$350	С	Obligated.	\$0
Meridian Road and Main Street, Franklin Road to Cherry/Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one- way segment - three (3) lanes.	RD205- 07	ACHD	Local (Regionally Significant)	\$350	\$0	D	Obligated.	\$11,679

Table 1: Status of FY2009 Pr	Table 1: Status of FY2009 Projects (Dollars in \$1,000)											
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining			
Meridian Road and Main Street, I-84 to Franklin Road	Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one- way segment will be three (3) lanes.	RD205- 06	ACHD	Local (Regionally Significant)	\$5,030	\$0	С	Obligated.	\$0			
Metropolitan Planning - FY2009	Metropolitan planning organization (MPO) planning funds from the Federal Highway Administration.	10693	COMPASS	Other Federal	\$1,248	\$1,156	С	Obligated.	\$0			
MPO Transportation Planning Activities - FY2009	Assist COMPASS in meeting federal transportation planning responsibilities for Northern Ada County.	09506	COMPASS	STP-TMA	\$128	\$118	С	Obligated	\$0			
MPO Transportation Planning Activities - FY2009	Assist COMPASS in meeting federal transportation planning responsibilities for Nampa Urbanized Area.	09512	COMPASS	STP-U	\$13	\$12	С	Obligated	\$0			
North Middleton Road, SH 44 (Main Street) North Across Mill Slough	Rebuild to Urban four (4)-lane.	09515	City of Middleton	STP-U	\$830	\$769	С	Obligated.	\$0			
Northern Ada County Sidewalk Repair and ADA Accessibility, ACHD	Construction on various hazardous sidewalks that are in need of Americans with Disabilities Act (ADA) Improvements	11924	ACHD	Local Stimulus (STP - TMA)	\$500	\$500	С	Delayed.	\$500			
Notus Road, SH 19 to Red Top Road Pavement Preservation	Project to preserve pavement on Notus Road from SH 19 to Red Top Road.	11944	Golden Gate HD	Local Stimulus (STP- Rural)	\$500	\$500	D, C	Partial obligation. Construction delayed.	\$419			

Table 1: Status of FY2009 F	rojects (Dollars In \$1	,000)			****	Tatal			
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
ParkCenter Boulevard Bridge, East River Crossing	Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) -lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river.	MA203- 02	ACHD	Local (Regionally Significant)	\$10,550	\$0	С	Obligated.	\$520
Phase I Vapor Recovery System Program	To fund installment of Phase I Vapor Recovery System, a new regulation by DEQ for gas suppliers. This is a statewide program where DEQ will reimburse half the cost of installation. Total project = \$1,000,000. Focus is on Ada and Canyon Counties due to Ozone non-attainment.	11543	DEQ	СМАQ	\$1,000	\$500	С	Obligated. Amounts changed.	\$0
Replace Ten (10) Traffic Signal Controllers, Franklin Road	Replace ten (10) outdated traffic signal controllers and cabinets on Franklin Road between Allumbaugh Street and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.	10476	ACHD	СМАQ	\$158	\$136	С	Obligated.	\$0

Table 1: Status of FY2009 Projects (Dollars in \$1,000)											
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining		
Replace Thirteen (13) Traffic Signal Controllers, Overland Road	Replace thirteen (13) outdated traffic signal controllers and cabinets on Overland Road between Overland, Park and Eagle Road. The new signal system will allow additional traffic signal timing plans, which will help ease congestion and improve air quality.	10475	ACHD	CMAQ	\$205	\$176	С	Obligated.	\$0		
Rideshare, ACHD's Rideshare Program, Ada County - FY2009	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	09507	ACHD	STP-TMA	\$220	\$220	С	Obligated.	\$0		
Rideshare, ACHD's Rideshare Program, Canyon County - FY2009	Continue and improve rideshare program and marketing. Operate a third-party vanpool program in multi-county area and coordinate vanpools.	09516	ACHD	STP-U	\$55	\$55	С	Obligated.	\$0		
SH 16, Intersection of Floating Feather Road	Improve intersection.	09483	ITD	Safety - Statewide	\$414	\$382	С	Delayed	\$414		
SH 16, SH 44 (State Street) to US 20/26 (Chinden Boulevard) River	Construct 2.2 miles of four (4) lane divided	11236	ITD	FY2006/2007 GARVEE	\$725	\$0	R	Obligated.	\$0		
Crossing	highway with a new Boise River crossing. Funding and projects			FY2008 GARVEE	\$1,590	\$0	D	Obligated. Amounts changed.	\$0		
	shown beyond FY2009 are pending, subject to			FY2009 GARVEE	\$1,814	\$0	R	Obligated	\$0		
	further review and annual approval from the Idaho Legislature.			Future GARVEE					\$91,600		
SH 21, Diversion Dam to Sandy Point	Pavement rehabilitation.	10532	ITD	Pavement Preservation	\$2,030	\$1,881	С	Obligated. Amounts changed.	\$0		

Table 1: Status of FY2009 Projects (Dollars in \$1,000)												
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining			
SH 21, Junction I-84 to Federal Way	Rehabilitation from mile 0 to mile .41.	10531	ITD	Restoration	\$1,139	\$1,055	С	Obligated. Amounts changed.	\$0			
SH 44, Corridor Preservation, I-84 Junction in Canyon County to Eagle Road	Preserve corridor for additional lanes.	07827	ITD	Expansion	\$582	\$539	R	Obligated.	\$3,488			
SH 44, Intersection of SH 44 and Old Highway 30, West of Middleton	Safety improvements.	11055	ITD	Safety - Statewide	\$60	\$55	D	Obligated.	\$660			
SH 45, Corridor Plan from Junction SH 78 to City of Nampa	Develop a corridor plan for SH 45 from SH 78 to the City of Nampa. Total project cost is \$225,000. (4% Owyhee County, 96% Canyon County) Canyon County portion.	09971	ITD	Systems Planning	\$216	\$200	D	Obligated	\$0			
SH 55 (Eagle Road), I-84 to River Valley Street	This project will add a third lane in each direction from I-84 to River Valley Street, as well as operational improvements throughout the corridor. Project based on STAR financing and will be built by a developer.	XXX01	City of Meridian	Local (Regionally Significant)	\$15,000	\$0	C	Delayed	\$15,000			
SH 55, SH 44 (State Street) to north of Shadow Valley Golf Course	Thin lift overlay from SH 44 to the overhead message board, just north of Shadow Valley Golf Course.	11934	ITD	Pavement Preservation	\$2,276	\$2,109	С	Obligated. Amounts changed.	\$0			
SH 55, Snake River Bridge to Pride Lane, Canyon County	Pavement rehabilitation.	11046	ITD	Pavement Preservation	\$85	\$79	D	Obligated.	\$1,400			
SH 69 Corridor Plan	Conduct corridor study.	09969	ITD	Systems Planning	\$205	\$190	D	Obligated	\$0			
Sidewalk Northeast Downtown Boise near St. Luke's and the Elk's Hospitals, ACHD	Provide sidewalks and curb ramps in the northeast Downtown Boise near St. Luke's and the Elk's Hospitals.	11926	ACHD	Local Stimulus (STP - TMA)	\$534	\$534	С	Delayed	\$534			

Table 1: Status of FY2009 Pr				Fund	*Total	Total			*Funds
Project	Description	Кеу	Sponsor	Source	FY2009 Programmed	FY2009 Federal	Phase	Status	Remaining
Southside Boulevard, Nampa SR2S FY2010	Safe Routes to School (SR2S) project on Southside Boulevard near Reagan Elementary School. Project includes sidewalks and educational activities.	11889	City of Nampa	SR2S	\$4	\$4	С	Obligated	\$100
Stroebel Road Railroad Crossing near Kuna	Add railroad gates and signals.	09634	ITD	Safety - SAFETEA-LU Rail	\$350	\$350	С	Obligated.	\$0
Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation	This project would cross the Boise River from the City of Boise northbound between Eagle and Garden City, and is currently shown on the 2030 Functional Classification map as a principal arterial.	09189	ACHD	High Priority - SAFETEA-LU	\$3,750	\$3,000	R	Delayed.	\$3,750
Transit - ADA Bus Stop Improvements, VRT	Project to upgrade sidewalks near bus stops	11923	Valley Regional	Local Stimulus (STP - Urban)	\$430	\$430	С	Obligated.	\$0
	with Americans with Disabilities Act (ADA) standards.		Transit	Local Stimulus (STP - TMA)	\$2,626	\$2,626	С	Obligated.	\$0
Transit - Boise State University Maintenance Facility - FY2008	Provides for a bus maintenance facility on the Boise State University campus.	11350	Boise State University	FTA 5309	\$873	\$698	С	Delayed.	\$873
Transit - Capital Enhancement Fuel Island - FY2009	Build a fuel island for the bus system in the Boise Urbanized Area.	10802	Valley Regional Transit	FTA 5307	\$717	\$574	С	Obligated.	\$0
Transit - Capital Lease and Purchase - FY2009	Provide vehicle purchase of 35-foot hybrid electric buses and small hybrid electric buses to replace buses whose lease is expiring. Nampa Urbanized Area.	11913	Valley Regional Transit	Local Stimulus (FTA 5307)	\$1,779	\$1,779	С	Obligated.	\$0

Table 1: Status of FY2009 Pr	Table 1: Status of FY2009 Projects (Dollars in \$1,000)											
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining			
Transit - Capital Lease and Purchase - FY2009	Provide vehicle purchase of 35-foot hybrid electric buses and small hybrid electric buses to replace buses whose lease is expiring. Nampa Urbanized Area.	10814	Valley Regional Transit	FTA 5307	\$351	\$291	С	Obligated.	\$0			
Transit - Capital Vehicle - FY2009	Provide vehicles for fixed line and demand response in the Boise Urbanized Area.	10803	Valley Regional Transit	FTA 5307	\$25	\$21	С	Obligated.	\$0			
Transit - Capital, Safety and Security - FY2009	Provide associated capital maintenance, computer, office and communication equipment assistance in the Nampa Urbanized Area.	10813	Valley Regional Transit	FTA 5307	\$56	\$45	С	Obligated.	\$0			
Transit - Demand Response Operations - FY2009	Provide operating funds for demand response service in the Nampa Urbanized Area.	10815	Valley Regional Transit	FTA 5307	\$110	\$88	С	Obligated.	\$0			
Transit - Demand Response Operations - FY2009	Provide operating funds for demand response services in the Boise Urbanized Area.	10806	Valley Regional Transit	FTA 5307	\$351	\$281	С	Obligated.	\$0			
Transit - Facility Construction (176 and 652) - FY2006 (PT02)	Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006.	11392	Valley Regional Transit	FTA 5309	\$2,243	\$1,794	С	Obligated.	\$0			

Table 1: Status of FY2009 Projects (Dollars in \$1,000)											
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining		
Transit - Facility Construction (176 and 652) - FY2007	Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2007.	10807	Valley Regional Transit	FTA 5309	\$2,855	\$2,284	C	Obligated.	\$0		
Transit - Facility Construction (176 and 652) - FY2008	Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carry over funds from FY2008.	10808	Valley Regional Transit	FTA 5309	\$3,098	\$2,478	С	Obligated.	\$0		
Transit - Facility Construction (176 and 652) - FY2009	Design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area.	10809	Valley Regional Transit	FTA 5309	\$3,257	\$2,606	С	Partially obligated. Part delayed.	\$3,231		
Transit - Fixed Line Operations - FY2009	Provide transit operations and administration in Nampa Urbanized Area.	10816	Valley Regional Transit	FTA 5307	\$640	\$320	С	Obligated.	\$0		
Transit - Fixed Line Operations, Boise, FY2009	Provide transit operations and administration in the Boise Urbanized Area.	NEW41	Valley Regional Transit	FTA 5307	\$850	\$425	С	Obligated.	\$0		
Transit - Interactive Web Map, VRT	Develop an interactive web-based map regarding transit routes. This project is a joint project with ITD. Boise Urbanized Area.	11912B	Valley Regional Transit	Local Stimulus (FTA 5307)	\$205	\$205	С	Obligated.	\$0		

Table 1: Status of FY2009 Projects (Dollars in \$1,000)										
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining	
Transit - Job Access Reverse Commute (JARC) - FY2007	To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system.	11362	Valley Regional Transit	FTA 5316 Large Urban	\$115	\$92	С	Obligated.	\$O	
Transit - Job Access Reverse Commute (JARC) - FY2008 and FY2009	Planning and operations for the JARC program in the Boise Urbanized Area.	11364	Valley Regional Transit	FTA 5316 Large Urban	\$268	\$217	С	Delayed.	\$271	
Transit - New Freedom Initiative - FY2007	To build coordination among existing public transportation and other transportation providers in Ada and Canyon Counties, resulting in enhancements to the transportation system.	11363	Valley Regional Transit	FTA 5317 Large Urban	\$72	\$58	С	Obligated.	\$0	
Transit - New Freedoms Initiative - FY2008 and FY2009	Planning and operations for the New Freedoms initiative in the Boise Urbanized Area.	11365	Valley Regional Transit	FTA 5317 Large Urban	\$141	\$115	С	Delayed.	\$142	
Transit - Paratransit Buses - FY2009	Purchase buses for paratransit service in the Boise Urbanized Area. (Federal amount = \$490,786)	11788	Valley Regional Transit	FTA 5309	\$591	\$491	С	Delayed.	\$614	
Transit - Planning - FY2009	Support planning efforts in the Boise Urbanized Area (State Street corridor).	10804	Valley Regional Transit	FTA 5307	\$279	\$223	С	Obligated.	\$0	
Transit - Planning - FY2009	Support planning efforts in the Nampa Urbanized Area.	10817	Valley Regional Transit	FTA 5307	\$125	\$100	С	Obligated.	\$0	
Transit - Preventive Maintenance - FY2009	Provide preventive maintenance support for fixed route and demand responsive transit services in the Nampa Urbanized Area.	10818	Valley Regional Transit	FTA 5307	\$411	\$329	С	Delayed.	\$614	

Table 1: Status of FY2009 F	rojects (Dollars In \$1	,000)			*****	Tatal	-		
Project	Description	Кеу	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Transit - Preventive Maintenance - FY2009	Provide preventive maintenance support for fixed-route and demand responsive transit services in the Boise Urbanized Area.	10805	Valley Regional Transit	FTA 5307	\$1,668	\$1,334	С	Obligated.	\$0
Transit - Replace Buses with Hybrid Buses	Replace 35-foot buses powered by compressed natural gas (CNG) with similar sized hybrid electric buses. Boise Urbanized Area.	11912A	Valley Regional Transit	Local Stimulus (FTA 5307)	\$2,966	\$2,966	С	Obligated.	\$0
Transit - Replacement Vehicle and Maintenance, Salt Lake Express	Project for two replacement vehicles for commuter bus project between Boise and Salt Lake City with multiple stops; preventive maintenance; and wheelchair conversion kits.	11909D	Salt Lake Express	Local Stimulus (FTA 5311)	\$210	\$210	C	Obligated	\$0
Transit - Replacement Vehicle, Northwest Stage Lines	Project for two midsized 32-passenger buses with wheelchair accessibility for intercity services from Boise to Moscow, Idaho with multiple stops.	11909C	Northwest Stage Lines	Local Stimulus (FTA 5311)	\$190	\$190	С	Obligated	\$0
Transit - Support for Mobility Management Technology and Equipment, VRT	Project to provide technology and equipment for the Mobility Management demonstration project. This would include various capital projects. Boise Urbanized Area.	11912C	Valley Regional Transit	Local Stimulus (FTA 5307)	\$446	\$446	С	Obligated.	\$0

Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Transit - Treasure Valley, Idaho Transit Facilities - FY2008	Funds are from a FY2008 Congressional appropriation, and will be used for site location for facilities that could include transfer centers in Meridian, Nampa, and Caldwell, and an administrative facility in the City of Meridian.	11789	Valley Regional Transit	FTA 5309	\$360	\$288	C	Delayed	\$360
Transit - Vans - FY2009	New and replacement commuteride van purchase, and park and ride infrastructure. (Federal amount = \$1,384,958)	11787	ACHD	FTA 5309	\$1,731	\$1,385	С	Delayed	\$0
Transit - Vans, Park and Ride, and Facility - FY2008	Provides for capital improvements including van replacement and/or expansion, design and potential acquisition of park and ride lots, and construction for the Catalpa pedestrian access in the Boise Urbanized Area. Carryover funds from FY2008.	11349	ACHD	FTA 5309	\$614	\$512	С	Delayed	\$0
Transit - Vehicles and Maintenance for Voucher Program, LINC	Implement a voucher program in Canyon County and surrounding rural counties, project for accessible vehicles for providers to use in a voucher program.	11909A	Idaho Independent Living Council	Local Stimulus (FTA 5311)	\$74	\$74	С	Obligated	\$0
Transit - Vehicles, Facility Upgrade, Equipment - FY2008	Provides for capital improvements including new vehicles, facility upgrade, and equipment.	11351	Valley Regional Transit	FTA 5309	\$746	\$613	С	Delayed	\$746

Table 1: Status of FY2009 P	rojects (Dollars in \$1	,000)							
Project	Description	Key	Sponsor	Fund Source	*Total FY2009 Programmed	Total FY2009 Federal	Phase	Status	*Funds Remaining
Treasure Valley Air Quality Study	The study will determine whether the Treasure Valley is nitrogen oxides (NOx) or volatile organic compound (VOC) "limited."	09740	DEQ	CMAQ	\$175	\$162	С	Obligated.	\$0
US95, Wilder to Parma	Pavement Rehabilitation.	11566	ITD	Pavement Preservation	\$35	\$32	D	Obligated.	\$2,255
Western Heritage National Scenic Byway	To provide funding for a part-time byway coordinator and finance participation in the 2009 National Scenic Byways conference.	18666	ITD	Scenic Byways	\$23	\$18	С	Obligated.	\$0

*includes match

III. PUBLIC OUTREACH EFFORTS

The public outreach process for the annual TIP begins approximately 12 months prior to its final approval. This effort includes requesting input from the local governments in the Boise and Nampa Urbanized Areas as well as from the general public.

Local Governments' Input. Local governments in Northern Ada County have designated Transportation Task Force Committees to provide input into the development of the annual TIP and the ACHD's Five-Year Work Program. During the period of August through December 2008, staff of COMPASS, ACHD, ITD, and VRT met with designated Transportation Task Force Committees to solicit their desired transportation projects for inclusion in this document. Staff from COMPASS, ITD, and VRT also met with representatives of governments in the Nampa Urbanized Area and the remainder of Canyon County during this same time period to solicit their desired transportation projects.

Ada County Highway District's Capital Investment Citizens Advisory Committee (CICAC). The ACHD's Citizens Advisory Committee met to review the allocation of public dollars to local roadway improvements in Ada County. The CICAC considered communities' transportation needs and recommended funding priorities to the ACHD Commission.

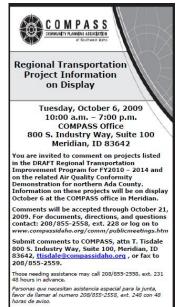
COMPASS Regional Technical Advisory Committee (RTAC). RTAC is comprised of technical experts representing counties, cities, highway districts, school districts, urban renewal districts, and various municipal service agencies in Ada and Canyon Counties. RTAC makes recommendations to the COMPASS Board of Directors regarding planning activities. RTAC is involved throughout the TIP development process. Representatives on the committee reviewed and made recommendations to the COMPASS Board on the approval of this document.

Public Comment Period. September 22, 2009 through October 21, 2009, was designated as the public comment period on the Draft FY2010-2014 TIP.

Public Information Meeting. COMPASS hosted an open house and public meeting for the FY2010-2014 Regional Transportation Improvement Program on October 6, 2009 from 10:00 a.m. to 7:00 p.m., in the COMPASS conference room. Staff members from COMPASS, ITD, VRT, ACHD Commuteride, and the City of Meridian presented proposed projects and provided general information on transportation planning and services. The public information meeting was attended by eighteen people.

Advertisement. Display advertisements about the public meeting appeared in the *Idaho Statesman* and the *Idaho Press-Tribune* on October 5 and 6, 2009 Example of ad layout:

News Release. COMPASS sent one news release notifying the public of the comment period and another about the public meeting; the news releases were sent to the regional print, visual, and radio media on June 22, 2009.



Legal Notice. COMPASS published a legal notification for the TIP in *The Idaho Statesman* and the *Idaho Press-Tribune* on September 22, 2009 through September 24, 2009.

COMPASS Internet Website. Information about the public meeting and the proposed TIP was posted on the COMPASS website on September 22, 2009 (www.compassidaho.org). The notification encouraged the public to use this medium to submit comments. Draft project lists of the TIP were also posted on the website.

Direct Mail. COMPASS mailed 670 postcards on September 30, 2009 and sent approximately 1,500 email notifications on September 30, 2009 to citizens and neighborhood organizations in Ada and Canyon Counties, notifying them of the time and place of the public meeting and the availability of the draft project lists. Citizens were encouraged to submit comments on the draft TIP.

Brochure. COMPASS staff updated a special brochure for the TIP, which was included with the news release and emails. The brochure was available at the open house and other public meetings.

Written Comments. The public was encouraged to submit written comments throughout the public comment period.

Special Assistance. All COMPASS notifications and advertisements include the following statements for people in need of special assistance:

"People needing special assistance can call 855-2558 - with 48 hours advance notice."

and

"Personas que necesitan asistencia para la junta, por favor llamar al número 855-2558 con 48 horas de aviso."

IV. AIR QUALITY CONFORMITY

The FY2010-2014 Northern Ada County projects were reviewed by COMPASS staff for air quality conformity as required by federal law. The complete Air Quality Conformity Demonstration of this document, *Conformity Demonstration of the FY2010-2014 Regional Transportation Improvement Program*, Report Number XX-2009, is provided under separate cover.

Background

The 1990 Clean Air Act Amendments (CAAA) requires all transportation plans, programs, and projects in a non-attainment or maintenance area to conform to the applicable State Implementation Plans (SIP). The Final Air Quality Conformity Rule and its amendments provide guidelines for such a demonstration.

Transportation conformity is demonstrated when a non-attainment or maintenance area can show, within the applicable guidelines and regulations, that planned transportation projects listed in a transportation program or plan will not cause or contribute to exceedances of the EPA health based air quality standards. A finding of nonconformance of a transportation improvement program or plan would prevent the implementation of certain federally funded and/or regionally significant transportation projects.

In the past, Northern Ada County was designated non-attainment for two of the criteria pollutants: CO and course PM_{10} . Over the past decades, the air quality and transportation agencies in Northern Ada County have made extensive efforts to reduce concentrations of these two pollutants:

Carbon Monoxide. Northern Ada County has not measured a violation of the National Ambient Air Quality Standards (NAAQS) for CO since 1987. In December 2002, the U.S. EPA approved a Limited Maintenance Plan for Northern Ada County. According to the federal air quality regulations, areas under a limited maintenance plan are not required to provide regional emissions analysis as part of their air quality conformity demonstration. The Idaho Department of Environmental Quality (IDEQ), however, requires a build/no-build analysis for transportation plans and programs.

Course Particulate Matter. Northern Ada County has not measured a violation of the NAAQS for PM_{10} since January 1991. On September 30, 2003, the EPA approved the Northern Ada County maintenance plan for PM_{10} . The maintenance plan contains budgets for PM_{10} , nitrogen oxides (NOx) and volatile organic compounds (VOC).

<u>Finding</u>

The Northern Ada County PM_{10} SIP Maintenance Plan and Redesignation Request contains motor vehicle emissions budgets for three pollutants: PM_{10} , NO_X , and VOCs. Emissions budget tests, as required by 40CFR93.118, demonstrate conformity of the FY2010-2014 TIP from 2010 to the year 2030.

V. STATUS OF LOCAL PLANNING ACTIVITIES

The TIP is in accordance with the area's development goals and priorities as specified in the long-range transportation plans. The following planning documents have been consulted in preparing this TIP and/or *Communities in Motion*:

2010-2014 Five-Year Work Program, Ada County Highway District, May 27, 2009.

Communities in Motion: Regional Long-Range Transportation Plan 2030 for Ada, Boise, Canyon, Elmore, Gem and Payette Counties, adopted by the COMPASS Board on August 21, 2006.

Downtown Boise Mobility Study, adopted by VRT on October 2005.

I-84 Corridor Study, Executive Summary, adopted by the COMPASS Board in October 2001.

Idaho's Mobility and Access Pathway (IMAP), A Mobility Management Focus Area of the Idaho Transportation Vision 2004-20134, adopted by the Idaho Transportation Board on April 1, 2008.

Limited Maintenance Plan and Request for Redesignation to Attainment for the Northern Ada County Carbon Monoxide Not-Classified Nonattainment Area, approved by the Idaho Department of Environmental Quality in 2001.

<u>Northern Ada County PM₁₀ Maintenance Plan and Redesignation Request</u>, IDEQ, 2002.

<u>Regional Operations and Capital Improvement Plan (ROCIP)</u>, released by VRT in February 2005.

<u>Regional Transportation Service Coordination Plan</u>, adopted by VRT on November 29, 2007.

<u>State Street Corridor Study</u>, adopted by ACHD Commissioners on February 11, 2004.

<u>Statewide Transportation Improvement Program, 2009-2013</u>, Public Review Draft, ITD, June 2008.

<u>Treasure Valley Intelligent Transportation Systems (ITS) Plan</u>, completed by McFarland Management, LLC, in association with Iteris, September 2006.

<u>*Treasure Valley In Transit*</u>, the six-year plan to development a regional public transportation system, summer 2006.

Valley Regional Transit Five Year Strategic Plan, approved by VRT in November 2002, updated 2008.

VI. TRANSPORTATION REVENUE SHORTFALL

The following information is extracted from the Draft FY2010-2014 STIP with some breakdown of local information for regional interest.

"Rough roads ahead"

We are approaching a time when ITD will no longer be able to fund basic transportation needs. The Idaho Transportation Board has determined that Idaho needs a minimum of \$240 million in additional funding each year to address the state's increasing transportation funding backlog.

Without an increase in transportation funding in the near future, the department will no longer be able to:

- Improve safety—the department's highest priority.
- Do basic system maintenance, such as fund pothole patching and snowplowing.
- Provide matching funds to obtain the federal

ITD's Priority List

- OPERATIONS

 Pothole patching, snowplowing, pavement striping, etc.
- PRESERVATION

 Seal coats, pavement overlays, etc.
- RESTORATION

 Rebuilding existing state highways and bridges
- EXPANSION
 Building new state highways and bridges

dollars used for most of Idaho's highway projects.

Idaho's roads and bridges are aging:

- One out of every five miles of state highway pavement is deficient.
- Bridges are designed with an approximate 50-year life span. About half of Idaho's bridges will be 50 years or older within the next 10 years.
- These bridges will require increased funding for maintenance, rehabilitation, reconstruction and replacement.

Furthermore, everyday items the department uses such as concrete, asphalt, steel and labor are escalating in cost. For instance, the national Construction Cost Index (CCI) shows that construction costs have increased over 69% between 1997 and 2006. The cost of construction materials such as asphalt, concrete and steel also continue to rise sharply.

Perhaps less visible to motorists but just as pronounced in the budget dilemma are the rapidly escalating costs of conducting normal business operations, from salaries to supplies and services. The costs of fuel and highway materials have increased 70% since 2000.

"All systems grow!"

Based on 2005 U.S. Census projections, Idaho is the sixth–fastest growing state in the country. The population is expected to grow by 52% between 2000 and 2030. The result will be increased traffic volume – more cars, trucks and drivers on Idaho highways – and a corresponding increase in demand on Idaho's transportation infrastructure, including highways and bridges.

In each of ITD's districts the population is projected to increase by:

District 1 = 82%	District 4 = 49%
District 2 = 19%	District 5 = 32%
District $3 = 70\%$	District 6 = 59%

Projections of growth in Ada and Canyon Counties, as determined in the Community Choices growth scenario in *Communities in Motion*, are as follows:

	2005	2010	2015	2020	2025	2030	Projected Growth
Ada	357,018	401,819	454,866	491,723	528,856	556,838	56%
Canyon	167,888	200,441	225,503	242,908	255,796	268,164	60%
Regional	524,906	602,260	680,369	734,631	784,652	825,002	57%
Total							

Growth means more vehicles on the road. More vehicles means congestion – an increasing concern for Idahoans. Congestion is occurring in urban areas where traffic is bumper-to-bumper, and a single accident may halt traffic for hours. There are not enough passing lanes and traffic builds behind slow-moving vehicles. Traffic, particularly along the I-84 corridor in the Treasure Valley, has grown substantially. But it also has grown statewide in every major corridor.

How large is Idaho's highway system?
 State bridges 1,761 Local bridges 2,330 State highway lane miles* 11,964 Local agency lane miles* 67,870
*One mile of 4-lane road = 4 lane miles.

Since 1978, Idaho has experienced a 99% increase in the annual vehicle miles traveled

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(VMT). (Ada County saw an increase of 84% in VMT since 1990 and Canyon County's VMT increased 66% since 1999.) Gallons of fuel taxed increased 50%, largely due to an increase in (the sale of) diesel, but the growth in gallons taxed for cars increased only 20%.

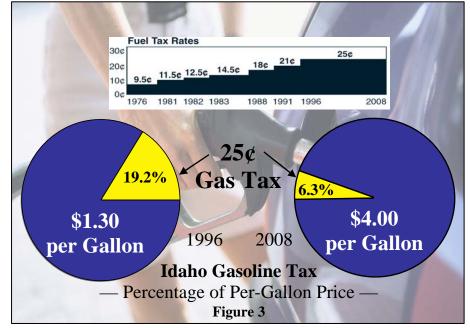
Why is rapid growth not solving Idaho's revenue problem?

- Drivers are buying vehicles that are more fuel-efficient.
- Average fuel efficiency has increased from 13.8 mpg in 1978 to 23 mpg in 2006.
- The most popular passenger car in Idaho, the Toyota Camry, gets approximately 30 to 34 mpg. The most popular vehicle, the Ford F-150 truck, gets 18 mpg.

"Idaho's revenue sources for transportation"

ITD funding comes from three primary sources: federal fuel tax, state fuel tax, and vehicle and truck registration fees. The major source of funds for ITD comes from fuel taxes. The federal fuel tax is 18.4¢ per gallon. The state fuel tax is 25¢ per gallon. The other major source of revenue for the department is vehicle registrations.

The federal gasoline tax has not increased since 1997, leading to a steady drawdown of the surplus



balance in the Federal Highway Trust Fund (FHTF). According to national experts, the federal trust fund cannot support the current projected level of spending without an increase in federal fuel taxes.

Idaho's fuel tax remains at 25¢, unchanged since 1996. To keep pace with rising costs, Idaho has periodically adjusted the fuel tax upward, usually by small increments. It has been 12 years since the fuel tax was last adjusted.

The current fuel tax level represents the longest period without an increase since 1965. Idaho's tax ranks 21st among all states. New York leads the nation at 45.13¢ per gallon.

As shown in Figure 3, the percentage of gas tax paid per-gallon has also significantly declined. While the cost of gasoline and diesel fuel has continued to significantly increase, Idaho's gasoline tax has remained consistent.

Idaho registration rates rank 30th in the nation* and haven't been raised since 1997. On average, to register a vehicle in Idaho would cost:

- One- to two-year-old vehicles \$48
- Three- to six-year-old vehicles \$36
- Vehicles older than six years \$24

*Based on each state's most populous county. Ada County adds \$23.83 in county, mailing, and plate fees to the state registration fee.

Maine (1), Nebraska (2), California (3), New Hampshire (4), and Montana (5) have the highest vehicle registration costs in the nation. To register a vehicle in Montana, it would cost approximately \$322. South Carolina, the lowest in the country, costs approximately \$12 to register a vehicle.

State funds, which again come primarily from Idaho's 25¢ fuel tax and vehicle registrations, are deposited into the state's highway distribution account. Funds for tax administration, railroad crossings, bridge inspection, fuel tax refunds and Parks and Recreation are taken "off the top" before distribution is made. From there:

- Local highway jurisdictions receive 38%.
- Idaho State Police receive 5%.
- The remaining 57% of funding is distributed to ITD.

For every \$50 that is spent on gas in Idaho, Idaho roads and bridges receive \$3 in highway funding. See Figure 4 to see how funds are spent.



Figure 4: Split of Gasoline Dollars

"The threat ahead"

Idaho receives 64% more than it pays into the Federal Highway Trust Fund. Idaho's federal money may be reduced as donor states compete for additional revenue.

Without a revenue increase, Idaho is expected to run out of money to match federal highway funds. Even if more federal funds become available, there still may be less funds for the department. Idaho is a "donee" state. In other words,

Idaho currently receives more funds than it donates to the Federal Highway Trust Fund.

"Driving the economy"

Poor transportation systems cost us all. Rough roads and bridges increase the wear-and-tear on tires and vehicles. As congestion rises, travel times increase

Transportation creates jobs and economic growth:

- Approximately 14,000 good paying jobs are generated annually in Idaho
- Every \$1 billion invested in \geq highway projects, creates an estimated 42,000 jobs
- More than one million businesses are employing 12 million Americans in transportation occupations
- For every dollar invested, the nation's highway system returns \$2.60 in benefits to the economy.

and we waste fuel. As fuel costs, travel times, and wear and tear on trucks increase, so do the prices of products we buy.

These additional costs are paid by the traveling public in two ways:

- Higher fuel and vehicle-maintenance expenses
- Higher retail prices on all consumer goods

Poor roads and highways also limit business expansion. In a recent survey, business owners identified the top two factors most likely to negatively affect their companies' retention/expansion plans as:

- 1. condition of the local road system
- 2. condition of the Interstate highway system.

Transportation investments improve Idaho's roads and highways—they also strengthen Idaho's businesses.

U.S. and international studies demonstrate that transportation investments generate significant measurable benefits to national and regional economies. Transportation investments:

- Save lives
- Boost industry competitiveness and productivity
- Strengthen local and regional economies
- Increase sales tax revenue
- Enhance tourism
- Reduce congestion
- Improve and shorten trucking routes
- Create jobs

Idaho has a user-pay system

- State User Fees
- Gas tax
- Diesel tax*
- Vehicle registration fees

Federal Funds

- Gas tax
- Diesel tax

*Diesel fuels used off highway are tax exempt It's clear the future of Idaho's transportation system is at a critical stage. The ability to travel to and from work, the delivery of freight and farm products and the scenic drives to Idaho's worldrenowned mountains, lakes and ski resorts all rely on an efficient transportation system.

Failing to meet transportation needs will threaten Idaho's ability to compete in the marketplace, stifle or hinder the state's economy, and jeopardize jobs and Idahoans' quality of life.

- As roads and bridges continue to deteriorate, so does the safety of the traveling public.
- Idaho is growing fast, but the growth is not solving revenue issues.
- The transportation department's revenue is flat, but costs and demands are soaring.
- The transportation department is having to put less money than is needed toward Idaho's deteriorating but heavily used transportation system.

"What to do about funding"

The Idaho Transportation Board has identified five possible transportation funding solutions:

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- Vehicle Registrations
- Fuel Tax
- Rental Car Fees
- ITD Fees (Driver's licenses, → titles, driver records, etc.)
- Permit Fees
- Each \$10 increase generates \$12 million
- Each penny increase generates \$9 million
- Each 3% generates \$1 million
- Each 10% increase generates \$1.7 million
- Each 10% increase generates \$0.3 million Note: Results are estimated

"It's everyone's problem"

It's important to know that Idaho's transportation funding difficulties are not unique. Almost every state in the nation is searching for ways to raise enough money to meet their increasing transportation needs, and to care for their largest asset—the transportation infrastructure that connects their economies with the rest of the world.

Similar Issues for Transit Funding

The following information was provided by VRT.

The *Treasure Valley in Transit Plan* is a six-year vision to develop a comprehensive and robust regional public transportation system for Ada and Canyon Counties. A system that:

- Provides bus service to all cities and communities in Ada and Canyon Counties.
- Offers much more frequent service that will operate later in the day.
- Offers more express commuter service.
- Will one day include a high capacity transit corridor along the existing railway.
- Provides a viable transportation alternative to single-occupant vehicles.
- Helps preserve the high quality of life that Treasure Valley residents now enjoy.

How was the Plan Developed?

VRT staff, working with a consultant, completed planning for both phases of its Regional Operations and Capital Improvement Plan (ROCIP) in 2005. This plan proposes improvements in the use of existing resources and offers an exciting vision for a true regional system for all parts of Ada and Canyon Counties.

Phase 1 involved the reorganization of existing transit resources in Nampa/Caldwell, Boise/Garden City and inter-county service. That reorganization was completed by fall 2005. Phase 2 involved the development of a comprehensive transit system in the Treasure Valley that meets the needs of young and old alike. This plan provides details for both a modest and more extensive regional public transportation system. With these two "bookends" defined, it would be easy to select elements from the two scenarios to hit any other financial target between them or shift priorities within the scenarios. After much discussion, the VRT Board of Directors in September 2006 approved the more comprehensive option, which would provide about 500% more service, and extend the service area to include all cities in the two-county region. This proposal will cost about \$44.5 million a year to implement and operate. This plan is now called *Treasure Valley in Transit Plan*.

Coalition for Regional Public Transportation

There is a growing awareness in the Treasure Valley business community that public transportation is an important component of both economic success and maintaining a high quality of life. A viable public transportation system provides residents with commuting alternatives, helps mitigate traffic congestion, and contributes to a reduction in air pollutants.

Through the efforts of the Boise Metro Chamber of Commerce and other business organizations in the region, the Coalition for Regional Public Transportation (CRPT) was formed in the fall of 2005.

The goal of the CRPT was to develop local funding options for regional public transportation with the leadership of VRT, enlist support from companies, business leaders, chambers of commerce, legislators and other interested community organizations and achieve passage of state legislation.

The CRPT was initially divided into three groups:

- The Leadership Group, which met in November and December 2005. The Leadership Group, co-chaired by developer Chuck Winder and Dan Stevens from Home Federal Bank, included dozens of chamber and business leaders and agency representatives.
- The Local Elected Officials Group, which met for the first time on January 24, 2006. This group then combined with the leadership group at its February 17, 2006 meeting. Caldwell Mayor Garret Nancolas was the co-chair of this combined group, called the Joint Leadership Group. This group, which met five times, explored transportation funding alternatives and developed draft legislation that would allow ballot referendums seeking voter approval of a local transit tax. The Joint Leadership Group completed work on its final report and recommendations on October 27, 2006 (see 2007 Idaho Legislative Session section below).
- The Community Resource Group Representatives from various interest groups (such as the elderly and persons with disabilities) were invited to attend four public information meetings designed to educate attendees about the importance of public transportation in the region, both now and in the future. This is the grass-roots segment of the CRPT and will become active in lobbying state legislators, local officials during the summer, fall and winter months

In the overall plan, statewide transit providers hoped to get transit legislation passed during the 2007 legislative session that would give regional public transportation authorities the ability to take a referendum to voters to approve a dedicated local funding source (sales tax) for public transportation. Idaho is one of just a few states that currently cannot do so. There is a sense of urgency locally to get a local transit tax approved by voters. Under the current federal funding regulations, the amount of federal grant monies VRT can use to pay for operating costs is decreasing in Northern Ada County. For FY2006 (which ended Sept. 30, 2006) the amount was 50%. In FY2007 (Oct. 1, 2006 - Sept. 30, 2007), the percentage dropped to 25%. The amount dropped to zero beginning October 1, 2007.

As an area grows, federal regulations on how grant dollars can be spent become more restrictive. Boise became a large urban area as a result of the 2000 Census (the clock on the funding restrictions did not begin until recently because of a long delay in passing a new federal highway bill, which includes funding for public transportation). VRT anticipates that after the 2010 Census, the Boise/Meridian/ Nampa/Caldwell, etc. region will be designated as a large urban area, which will affect federal funds for operations in Nampa/Caldwell.

The 2007 Idaho Legislative Session

After months of discussion and research, the CRPT approved a funding recommendation. Proposed legislation was drafted based on CRPT recommendations. These recommendations included a simple majority (51% of votes) needed for passage:

- Provide a regional public transportation authority (RPTA) the ability to ask voters to approve a one-tenth and one-half of one percent sales tax increase in an initial ballot request.
- Set a total funding cap of three-quarters of one percent sales tax.
- Tax for public transit would sunset after 20 years (or until bond obligations are paid off), unless an extension is approved by voters.
- Citizens could vote on the funding request during the general election of even-numbered years (to ensure a strong voter turnout).

Those "sideboards" to the draft legislation were modified based in large part to further discussions with state legislators. The simple majority requirement for passage became a two-thirds supermajority. Also, the RPTAs could get the proposal on the ballot in May and October of any year.

A print hearing for the proposed legislation was held February 27, 2007 before the House Revenue & Taxation Committee. The committee voted to print House Bill 246. The committee scheduled a merit hearing on House Bill 246 on March 6, 2007. So many people signed up to testify that the committee chairman allowed the hearing to continue into a second day. Despite overwhelming testimony in favor of the proposed legislation, the committee voted 11-7 to keep the bill in committee, thereby killing it for the session.

The 2008 Idaho Legislative Session

The local coalition voted at its January 8, 2008 meeting to expand the scope of the group beyond transit and its reach to include the rest of the state. The local group was folded into the Moving Idaho Forward Coalition, and three additional co-chairs were added from outside the Treasure Valley. Joining local co-chairs Chuck Winder, Mayor Garret Nancolas, and Dan Stevens were former State Transportation Director Kermit Kiebert of Hope, Rexburg Mayor Shawn Larsen, and Twin Falls Mayor Lance Clow.

Moving Idaho Forward has its own website: <u>www.movingidahoforward.com</u>. The Coalition also approved the regional transportation authority draft legislation that was prepared for the 2008 Idaho legislative session. The legislation, which would have allowed regions of the state to ask voters to approve a local option sales tax to fund transit and/or transportation projects in their area, was never introduced. A proposed Idaho constitutional amendment, which would have provided cities and counties with the criteria for local option taxes, passed the House but died in the Senate.

Moving Idaho Forward is currently considering its options on how to proceed regarding the proposed legislation and the 2009 Legislative Session.

VII. TRANSPORTATION IMPROVEMENT PROGRAM

Idaho's transportation revenue for the federal aid program comes from two primary sources. Approximately 53% of funds are received from the National Highway Trust Fund, and approximately 46% from transportation-related taxes and fees paid by Idaho citizens.

Federal funds administered by ITD are received from the Federal Highway Administration (FHWA), the Federal Transit Administration (FTA), the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). Federal-aid projects generally require state or local matching funds of approximately 7-50%, depending on the type of project.

Federal and state funding combined allows ITD to preserve and improve the current transportation system. ITD displays the program of projects not by its funding source which ITD can often use flexibly, but by the asset management areas of preservation and improvement. What follows is a description of those programs. The abbreviation in parenthesis is the description under the funding category (TIP) and the program column (STIP) in the project sheets.

A. Highway Preservation Program

The Highway Preservation Program uses a combination of state and federal funds for highway preservation.

1. Pavement Preservation (in STIP, referred to as: PRSVN-PV)

The Pavement Preservation program is one of the State's most important activities. ITD is committed to "... increase pavement quality to no less than 82% of the pavement being rated good or fair by strategically scheduling and implementing major construction and minor rehabilitation projects [that] can accomplish this goal." In 1994, it was found that 37% of Idaho's roads were considered deficient. ITD surveys all state roads annually. The most recent results show 20% of the roads in Idaho are deficient. The ITD target for 2010 continues to be 82% of pavement in fair or better condition. To meet this goal throughout the life of the transportation program, the Idaho Transportation Board has committed using more revenue on preservation. To offset the impact of inflation, at least \$86.6 million per year, up from \$57 million three years ago, is dedicated to preserving Idaho's state highways.

2. Bridge Preservation (in STIP, referred to as: PRSVN-BR)

Approximately \$10 million (increased from \$4.85 million last year) is directed annually to projects that provide for bridge deck rehabilitation and bridge repair.

4. System Support (in STIP, referred to as: OPS)

Statewide preservation support of the transportation system is required on an annual basis. System support funds a variety of preservation activities, to ensure that no part of the transportation system becomes defective or in disrepair due to lack of information or negligence. Approximately \$1.5 million is available statewide for this program.

B. Highway Improvements

In general, the ITD Highway Improvements Program uses federal funding along with some state funds.

1. Bridge (in STIP, referred to as: IMP-BR)

An annual investment of approximately \$17 million in FY2010 and FY2011, increasing to \$27 million in FY2012 and beyond, for replacement or structural rehabilitation of state system bridges identified by ITD to be structurally deficient or weight, height or width restricted.

2. Systems Planning (in STIP, referred to as: IMP – PLAN)

This program funds corridor studies, highway development planning, long-range transportation plans, transportation systems analysis, etc. Planning results in the improvement of the overall transportation system for Idaho users. During their April 2008 Board meeting, ITD decided to remove existing System Planning projects in FY2010-2012 and suspend solicitation for projects in FY2013.

3. Rest Area (in STIP, referred to as: IMP - RA)

The Rest Area Program directs an annual investment of approximately \$5 million which may be flexibly applied to assure delivery of scheduled rehabilitation and reconstruction of existing rest areas and the construction of new rest areas when using private partnerships where appropriate.

4. Safety (in STIP, referred to as: IMP – SFTY)

The Safety program uses various federal funding sources to invest in safety initiatives. The FY2010–2014 STIP includes Safe Routes to School, sign upgrades, durable pavement markings, rumble strips, Intelligent Transportation Systems (ITS), Road Weather Information Systems (such as the 511 Program), Work Zone Safety and Behavioral Safety, shoulder widening, high accident location mitigation, crash event countermeasures, safety corridor enhancements, intersection

improvements, guardrail blunt end upgrades and many other miscellaneous safety improvements.

Two other safety programs using STP federal aid funds invest in Rail Grade Crossing Improvements (RAIL) and Highway Intersection and Guardrail Improvements (HES). Additionally, there is a small state funded Rail Crossing Improvements program (ST-RAIL). In the FY2010-2014 STIP, the Idaho Transportation Board has targeted an annual investment of \$11.7 million.

5. Surface Transportation Program – Enhancement (STP-E) (referred to in STIP as: IMP-ENH)

The STP-E program must be related to the surface transportation system and is a statewide competitive program that invests approximately \$5.5 million in designated federal funds for eligible activities under Idaho's three primary categories: (1) bicycle and pedestrian; (2) historic; and (3) scenic and environmental. During their April 2008 Board meeting, ITD decided to suspend solicitation for new Transportation Enhancement projects in FY2011-2013. In 2008, the Idaho Transportation Board decided to no longer fund this program. Projects in FY2010 remain programmed as per prior agreement.

6. Congestion Mitigation/Air Quality (CMAQ) (in STIP, referred to as: IMPR-CMAQ)

ITD's CMAQ program is a statewide competitive program that invests between \$2-4 million annually in federal funds to implement costeffective activities, plans, and projects that are mutually beneficial to transportation and air quality. During their April 2008 Board meeting, ITD decided to suspend solicitation for new CMAQ projects in FY2011-2013. In 2008, the Idaho Transportation Board decided to no longer fund this program. Depending on future funding, the program may be reinstated.

7. Restoration (in STIP, referred to as: IMP-RESTORE)

Approximately \$33 million is directed annually to projects that provide for reconstruction or rehabilitation of roadways that are no longer serviceable, emergency projects to restore roadway functionality, and facility upgrades to meet current standards where required to meet changes to roadway usage.

8. Expansion (in STIP, referred to as: IMP-EXPAND)

Projects shown in this program provide expansion of transportation facilities to better serve transportation customers. There are currently no funds available for advancing projects into this program or adding expansion work of any kind.

9. Connecting Idaho – GARVEE (in STIP, referred to as: IMP-CIG) GARVEE is the acronym for Grant Anticipation Revenue Vehicle. GARVEE bonds were federally authorized under the National Highway Designation Act of 1995 as a mechanism for allowing state and local agencies to accelerate the funding of transportation projects. The agencies use their future federal highway funds to repay the principal, interest and other costs associated with the issuance of the bond. The abbreviations indicate the year of bond approval by the Idaho legislature. To date, approvals were made for FY2006-2007, FY2008, FY2009, and FY2010. Future funding requests are also shown in the TIP.

10. High Priority – SAFETEA-LU (in STIP referred to as: HIPR-T21)

U. S. Congress designated improvement projects under the transportation bill, the Safe, Accountable, Flexible, Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU), which was approved on August 10, 2005. These funds cannot be used for any other purpose without congressional action.

11. American Recovery and Reinvestment Act (Stimulus) (in STIP referred to as: STIMULUS)

President Obama signed the American Recovery and Reinvestment Act of 2009 into law on February 17, 2009. This bill is also referred to as "ARRA" or "Economic Stimulus." Projects funded through the regular Stimulus funding through FHWA and FTA must be obligated by March 3 and March 5, 2010 respectively. The State of Idaho received approximately \$200 million in transportation funding, of which, approximately \$64 million was allocated to the Treasure Valley. If the state of Idaho is able to obligate 100% of its allocation, ITD and local jurisdictions could receive additional funding for additional projects that must be obligated before September 30, 2010.

Additional Stimulus funds were allocated to local jurisdictions through the State Fiscal Stabilization Fund (Department of Education), which are also referred as the "Governor's Discretionary" funds. \$17.4 million was allocated to local jurisdictions. The Local Highway Technical Assistance Council (LHTAC) administers this program. Treasure Valley projects were allocated \$3.9 million of this additional Stimulus funding.

Highway Funding

Total Funds to State of Idaho = \$181,935,000 (amounts below are rounded)

- ITD Funding = \$150,000,000
- Boise Transportation Management Area (TMA) Funding = \$11,500,000
- Small Urban Funding (Statewide) = \$5,000,000
- Rural Funding (Statewide) \$11,000,000
- Surface Transportation Program Enhancement = \$5,400,000

Transit Funding

Total Funds to State of Idaho = \$18,398,000

- Boise Urbanized Area FTA 5307 Formula Funding = \$3,700,000
- Nampa Urbanized Area FTA 5307 Formula Funding = \$1,800,000
- Rural (Statewide) FTA 5307 Formula Funding = \$8,700,000

Governor's Discretionary Funding (State Fiscal Stabilization Fund (Department of Education)

Total Funds for Transportation in Idaho = \$17,400,000

- Boise Urbanized Area = \$3,105,900
- Nampa Urbanized Area = \$755,160

Additional funds could also be available through discretionary programs that are competitive at a national level.

C. Local Programs

Under the Local Programs category are federal funding resources that can be used by local agencies to improve and preserve federal functionally classified local roadways and bridges. Funding is also available to replace or rehabilitate bridges at least 20-feet long that are located off the federal functionally classified system.

To help administer these funds, ITD has created unique partnerships with MPO's and the Local Highway Technical Assistance Council (LHTAC) representing local agencies.

1. Surface Transportation Program – Urban (STP-U) (in STIP, referred to as: URBAN (L))

Local STP-U program funds are for projects in urban areas with populations between 5,000 and up to 200,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The urban areas with a population of 50,000 or more are entitled to form an MPO, such as COMPASS, to prioritize the allocation of STP-U dollars. There are currently six MPOs in the State of Idaho: Boise, Coeur d'Alene, Idaho Falls, Lewis-Clark Valley, Nampa, and Pocatello. (Boise MPO is funded under the STP-TMA funds.)

2. Surface Transportation Program - Rural (STP-R) (in STIP, referred to as: RURAL(L))

Local STP-R program funds are for projects in rural areas with populations under 5,000. They are primarily used for reconstruction or rehabilitation of roadways functionally classified as rural major collectors or higher. In Idaho, the LHTAC assists ITD with the administration of this federal program.

3. Surface Transportation Program - Transportation Management Area (STP-TMA) (in STIP, referred to as: TMA)

The STP-TMA program funds are for state and local projects in urban areas of 200,000 or greater population. They are primarily used for reconstruction or rehabilitation of roadways functionally classified with FHWA as urban collectors or higher. The Northern Ada County Transportation Management Area receives \$5,600,000 to \$6,300,000 of STP-TMA funding annually. 4. Bridge Local On (Bridge) and Off System (Bridge (Off System)) (in STIP, referred to as: BR-LOC and BR-OFF)

Local and Off-System Bridge program funds are for the replacement or rehabilitation of bridges at least 20-feet long and have a qualifying "sufficiency rating," generally 50 or lower. The Idaho Transportation Board makes 35% of the Federal-aid Bridge funds available for use on non-State Highway System bridges.

Other Federal Transportation Funding (Other Federal)

The FHWA and FTA provide funding for the operation of the metropolitan planning organization.

State Funded Unallocated

ITD reserves \$2 million each year for emergency situations. Projects are identified, prioritized, and selected by the Idaho Transportation Board, and developed and managed by the District.

Federal Transit Administration (FTA) Programs

The FTA provides federal assistance funds under its various programs to transit entities. VRT, a regional public transportation entity in the Treasure Valley, is the designated recipient of FTA's Section 5307 funds.

Section 5303 (FTA 5303). Funds from this program are for transit planning activities in the metropolitan planning areas. The funds are allocated to the state and distributed to the MPOs. In Idaho, these funds are combined with FHWA funds under the Consolidated Planning Grants to allow multimodal planning activities.

Section 5307 (FTA 5307). These funds are allocated to the urbanized areas by statutory formula. This transit program provides federal funds for capital and operation improvement programs of transit systems. The funds could be used for planning public transportation and the development of transit services.

Section 5309 (FTA 5309). This program allocates discretionary funds directly by the U.S. Congress to state and local transit providers for capital improvement purposes. The funds are not transferable to roadway or transit operation improvement programs.

Section 5310 (FTA 5310). These funds provide for services and rolling stocks (buses) that directly benefit transportation of the elderly and people with disabilities. The funds are distributed to states based on the population of elderly and people with disabilities in the state.

Section 5311 (FTA 5311). Funds from this program are distributed to the state for transit entities in areas with a population of less than 50,000. Funds can be used for planning, administration, capital and operation improvements, and other costs associated with the provision of transit services.

Section 5311(f) (FTA 4311f). These program funds are allocated to the state to be distributed to entities that provide fixed route public transportation services between cities. Funds may be used for administration, operations, planning, and capital costs of intercity bus services.

Section 5316 Job Access and Reverse Commute (JARC) (FTA 5316). This program provides funds for local programs that offer job access and reverse commute services to provide transportation for low income individuals who may live in the city core and work in suburban locations.

Section 5317 New Freedom Program (FTA 5317). This program encourages services and facility improvements to address the transportation needs of persons with disabilities that go beyond those required by the Americans with Disabilities Act. Funds provide a new formula grant program for associated capital and operating costs.

Regionally Significant Projects

The TIP and regional emissions analyses must include all regionally significant and/or federally funded projects in the nonattainment or maintenance area. Regionally significant projects are listed in Table 2.

40CFR93.101 defines a regionally significant project as:

"... a transportation project (other than an exempt project) that is on a facility which serves regional transportation needs (such as access to and from the area outside of the region, major activity centers in the region, major planned developments such as new retail malls, sports complexes, etc., or transportation terminals as well as most terminals themselves) and would normally be included in the modeling of a metropolitan area's transportation network, including at a minimum all principal arterial highways and all fixed guideway transit facilities that offer an alternative to regional highway travel."

The State of Idaho Administrative Code (IDAPA 58.01.01.566) further defines a regionally significant project as:

"A transportation project, other than an exempt project, that is on a facility which serves regional transportation needs... and would normally be included in the modeling of a metropolitan area's transportation network, including, at a minimum:

- a. All principal arterial highways;
- b. All fixed guideway transit facilities that offer an alternative to regional highway travel; and
- c. Any other facilities determined to be regionally significant through Section 570, interagency consultation."

On January 30, 2002, the Interagency Consultation Committee (ICC) developed the following definition of a "Regionally Significant" project:

"A transportation project in Ada County, Idaho is designated 'Regionally Significant' if:

- a. The project is for the improvement of either:
 - i. A principal arterial or higher functional classification; or
 - ii. A minor arterial which will have a twenty (20) year projected traffic volume of at least 45,000 vehicles a day after completion of the project; and
- b. The project will add at least one new continuous vehicular lane which either:
 - i. Extends from one intersecting principal or minor arterial to another intersecting principal or minor arterial; or
 - ii. In the case of an interstate, extends from the on-ramp of one interstate interchange to a point beyond the off ramp of the next adjacent interstate interchange."

Despite these definitions, the ICC maintains discretionary authority in interpreting and applying them to the area's transportation programs, plans, and projects. For the purposes of this conformity determination, all applicable roadway projects, despite their significance, were included in the travel demand model networks.

On August 31, 2005, the ICC on Air Quality Conformity adopted the following definition of a "Regionally Significant" transit project:

"A transit project in Ada County, Idaho is designated 'Regionally Significant' if the transit project:

- a. Has the potential to change the vehicle demand of an existing roadway classified as a principal arterial or higher by 400 vehicles per hour, or 4,000 vehicles per weekday; and
- b. Is a transit service or facility that provides services to (or connects) at a minimum:
 - i. Two counties and;
 - ii. Three incorporated cities."

Table 2: Sumr	Table 2: Summary of Locally-Funded Regionally Significant Projects (All Dollar Amounts in Thousands)								
Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency		
Eagle Road, Victory Road to Ridenbaugh Canal	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.	\$3,593	\$O	\$3,593	RD203- 07	2011	ACHD		

Table 2: Sumr	mary of Locally-Funded Regionally	Significant	t Projects	(All Dollar	Amounts i	n Thous	ands)
Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency
Fairview Avenue Pavement Rehabilitation #2 (Cole/ Milwaukee)	Pavement rehabilitation project may be completed with the Fairview/Cole intersection, which is scheduled in preliminary development. Subject to further scoping. Construction, totaling \$4,404,000, is currently unfunded.	\$4,456	\$0	\$4,456	RD200- 02b	PD	ACHD
Franklin Road, Ten Mile Road to Linder Road	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalk. Project is on a designated I-84 Detour Route.	\$5,740	\$O	\$5,740	RC0165	2012	ACHD
Franklin Road, Black Cat Road to Ten Mile Road	Widen roadway from two (2) lanes to five (5) lanes with curb, gutter and sidewalks. Project is on a designated I-84 Detour Route. Project includes the Franklin Road and Black Road intersection.	\$7,180	\$O	\$7,180	RC0152	PD	ACHD
Fairview Avenue, Meridian Road to Locust Grove Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from the 2006 Capital Improvements Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.	\$6,840	\$0	\$6,840	RC0135	PD	ACHD
Fairview Avenue, Locust Grove Road to SH 55 (Eagle Road)	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	\$6,260	\$0	\$6,260	RC0133	PD	ACHD
Fairview Avenue, Five Mile Road to Maple Grove Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	\$7,188	\$O	\$7,188	RC0131	PD	ACHD
Fairview Avenue, Eagle Road (SH 55) to Cloverdale Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Widening based on recommendations from 2006 Capital Improvement Plan. Ultimate lane configurations and roadway features to be determined through the Fairview Avenue Concept Design.	\$6,230	\$0	\$6,230	RC0130	PD	ACHD
Fairview Avenue, Cloverdale Road to Five Mile Road	Widen roadway from five (5) to seven (7) lanes and complete curb, gutter, and sidewalk system. Project included as part of Fairview Avenue Concept Design (Linder Road to Orchard Road).	\$6,350	\$0	\$6,350	RC0127	PD	ACHD

Table 2: Sumn	nary of Locally-Funded Regionally	Significant	t Projects	(All Dollar	Amounts i	n Thous	ands)
Project	Description	Cost	Federal Share	Local Share	Key No	Year	Sponsor Agency
Meridian Road and Main Street, Franklin Road to Cherry/ Fairview Avenue	Phase 2 of the split corridor. Construct the northern portion (north of Franklin Road) of the Split Corridor roadway project. Includes the cross-over portion between Main Street and Meridian Road. Meridian Road, two-way segment - five (5) lanes, one-way segment - three (3) lanes, Main Street, one-way segment - three (3) lanes.	\$11,369	\$0	\$11,369	RD205- 07	2013	ACHD
Meridian Road and Main Street, I-84 to Franklin Road	Phase 1 of the split corridor. Construct the southern portion (south of Franklin Road) of the Split Corridor roadway project. Includes the reconstruction of the Main/Waltman/Central intersection. Each one-way segment will be three (3) lanes. Project identified in Downtown Meridian Transportation Management Plan (2005). Each one-way segment will be three (3) lanes. Project will be constructed in 2009, with the final payment being in 2010. FY2010 project funding did not appear in the FY2009-2013 TIP.	\$200	\$0	\$200	RD205- 06	2009	ACHD
Parkcenter Boulevard Bridge, East River Crossing	Construct river crossing connecting ParkCenter Boulevard with Warm Springs Avenue. The structure will have four (4) vehicular lanes and the connecting roadway will be a five (5) - lane section. The project will include bike lanes, sidewalk, and a curb and gutter along the length of the project, including Greenbelt connections on both sides of the river. Project is advance construction starting in FY2009.	\$520	\$0	\$520	MA203- 02	2009	ACHD
Ustick Road, Meridian Road to Locust Grove Road	Widening to five (5) - lane urban section with curbs, gutter, sidewalks and bike lanes. Acquire 96 feet of right-of-way.	\$5,138	\$0	\$5,138	RD202- 37	PD	ACHD
0	verall Program Total	\$71,064	\$0	\$71,064			

PD = Preliminary Development

VIII. FINANCIAL CONSTRAINT

The TIP is a financially driven document. By federal law and guidance, financial constraint is required. Financial constraint means that the TIP will only be programmed with projects to the level for which it can reasonably be assumed there is funding. Financial constraint also has the somewhat broader implication that

funding will be budgeted to not only improve the transportation system, but also to maintain and operate that system. Based on COMPASS' following analysis, funding is reasonably available for the projects contained in this document.

ITD uses the following funding assumptions for estimating available funds for highways and public transportation programs:

A. Highway Funding Assumptions

The highway funding program establishes individual funding source levels from apportionment levels provided in SAFETEA-LU and from ITD forecasts of state funding levels. Actual funding levels are often not known until after the beginning of each fiscal year (October 1). Therefore, assumptions are made regarding future funding to allow uninterrupted development of projects. Projected revenue is reduced by 5% each year to allow for the estimated affects of inflation on project costs. The following list of highway assumptions and guidelines is used to develop the highway funding levels shown in the TIP.

1. Federal-Aid Funding Assumptions

- a. Program structure is based on SAFETEA-LU apportionment estimates as of August 2, 2005. SAFETEA-LU was enacted on August 10, 2005.
- b. Obligation authority is equal to 100% of estimated apportionments and does not take into account the Revenue Aligned Budget Authority (RABA) funds as established in the previous transportation bill known as the Transportation Equity Act of the 21st Century (TEA-21), and as it continues under SAFETEA-LU.
- c. The FY2010-2014 Program does not include any year-end redistribution of obligation (spending) authority not used by other states.
- d. The FY2010-2014 Program does not include estimates of receipt of discretionary funds because they are now almost entirely earmarked in annual Congressional Appropriations Acts.
- e. Forecasted federal funding beyond SAFETEA-LU (FY2009) are flat-lined at the FY2009 SAFETEA-LU levels.
- f. The STP-TMA program is the only program that programmed funds in FY2014.

2. State Funding Assumptions

- a. Estimates of state funds available for capital construction take into account projected revenues, the reservation of funds for state match for federal-aid and other operational needs not shown in the STIP.
- b. \$30.1 million in state revenues is estimated to be available in FY2010, \$27.6 million in FY2011, \$19.2 million in FY2012 and dropping to \$2.6 million in FY2013.

3. GARVEE Bonding Assumptions

GARVEE, or Grant Anticipation Revenue Vehicle bond, is a transportation financing instrument approved for use in Idaho by the 2005 Legislature. The GARVEE Program assumes the following:

- a. Idaho Code requires that no more than 20% of apportionment can be used for debt service through 2010 and no more than 30% thereafter.
- b. The program adopted by the 2006 Idaho Legislature allows the Idaho Transportation Board to bond for projects within six (6) specific corridors at an amount of \$200 million.
- c. The program adopted by the 2007 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same six (6) corridors for the additional amount of \$250 million.
- d. The program adopted by the 2008 Idaho Legislature allows the Idaho Transportation Board to bond for projects on the same six (6) corridors for the additional amount of \$134.1 million.
- e. Under this program, federal highway revenue is pledged for repayment of the bonds, and as such, GARVEE bonds are revenue bonds and do not pledge the full faith and credit of the state of Idaho.
- f. As required by the legislation authorizing use of GARVEE, a request for bonding authority must be included as a separate item in ITD's annual budget requests and are subject to legislative approval.

B. Public Transportation Funding Assumptions

SAFETEA-LU provides guaranteed funding for federal surface transportation programs over several years through FY2009, including \$52.6 billion for federal transit programs, a 46% increase over transit funding guaranteed in TEA-21. The Public Transportation Program assumes the following:

- a. SAFETEA-LU is the basic law under which all federal transportation programs are funded. The programs are administrated by FTA through ITD's Division of Public Transportation.
- b. The Public Transportation Program is a grant program. SAFETEA-LU apportionments are used to estimate the funds available through FY2009. Discretionary funding is available for the actual requests submitted to Congress for the current year. For additional information about the grant programs available through public transportation go to

http://itd.idaho.gov/PublicTransportation/grants.htm.

- c. Forecasted federal funding beyond SAFETEA-LU (FY2009) is flat lined at the FY2009 SAFETEA-LU levels.
- d. No dedicated state general revenue funds have been made available for public transportation services.
- e. SAFETEA-LU was extended through a continuing resolution for 18 months, which will extend the bill through March 2011 at FY2009 funding levels.

Financial Status of ITD Projects

The FY2010-2014 STIP provides financial data and financial constraint for ITD projects.

ITD continually seeks innovative ways to make the best use of its resources and assets through a mixture of performance management and innovative finance. Idaho's transportation revenue comes from two primary sources. The state of Idaho receives approximately 53% of our funds from federal revenues such as the National Highway Trust Fund (HTF) and the Airport and Airways Trust Fund (AATF), and approximately 46% from state revenues generated by transportation-related taxes and fees paid by Idaho citizens into the state's Highway Distribution Account (HAD) and air-fuel tax accounts. Annually, ITD accounts to the Idaho State Legislature on plans to utilize available resources for the operation, maintenance and capital improvement of the State Highway System, public transportation and aeronautics programs.

ITD's appropriations chart (see Figure 5) is updated annually and provided to the Idaho Legislature. It diagrams the various sources of funds and their distribution both to the state and to local governments. The chart is ITD's legislatively approved budget for FY2009.

The STIP outlines the department's transportation revenue and expenditures for capital improvement and preservation projects from FY2010 through FY2013. It contains projects impacting highways, public transportation, aeronautics, bicycle and pedestrian facilities, and safety that will both maintain and improve a wide variety of transportation choices in all areas of the state. It also includes the projects found in Idaho's six metropolitan planning organization's TIPs.

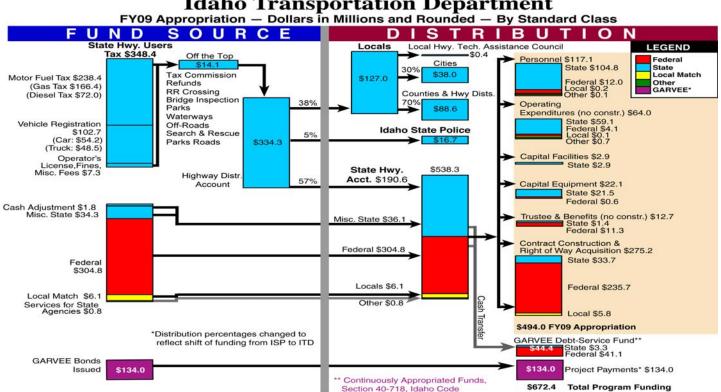


Figure 5:



FY09 Appropriation

Meeting Idaho's increasing transportation needs when financial resources at all levels of government are experiencing little growth requires both fiscal restraint and sound management. It requires ITD and local transportation agencies to plan many years ahead, set reasonable development timetables that match projected revenues, and target resources toward projects that have been identified as most beneficial to the state transportation system and local communities.

In developing this year's draft TIP the focus for state projects has been on operations, preservation, restoration and expansion, also known as OPRE, in that order of priority. As funding shrinks, ITD will focus state and federal funding resources to ensure the operation and preservation of the transportation system and will only consider expansion as funding is available.

Future projects are prioritized based on anticipated revenues and careful consideration of the transportation infrastructure that needs to be operated, preserved, restored and lastly expanded. These decisions are based on identified road and bridge lifecycles, public input and the need for growth and future expansion of the transportation system. Federal funds administered by ITD are received from FHWA, FTA, the Federal Aviation Administration (FAA), and the National Highway Traffic Safety Administration (NHTSA). State funding must also be estimated every year.

ITD's Budget Policy Section estimates revenues into the HDA based on past performance and future economic and use factors. The "Available Funding with Match vs. Programmed Projects" (see Table 3) amounts include the match and federal funds estimated to be available to program projects. Following are the assumptions used to develop the transportation funding levels.

Table 3: AVAILABLE FUNDING WITH MATCH vs. PROGRAMMED PROJECTS This Report is to be Used ONLY for Planning Purposes During Public Involvement DRAFT FY2010-2014 CAPITAL INVESTMENT PROGRAM ats/Allocations in \$000s with Match Ectiv ator of Ohli rity/Ar

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Available estimates are to be used for planning purposes only. FY2009 is the final year of SAFETEA-LU transportation act.

Available estimates are to be used to planning purposes only F12005 is the initial year of Shiele F2405 transportation det Funds are in FY2009 dollars at 5% annual inflation. ^aIncludes High Priority reserved for debt service on future bonds and for projects without construction year or funding (Horizons). ^aGARVEE bonds provide no net additional transportations funding as they are repaid with future federal funds via debt service. ^aAllocation levels with match from SAFETEA-LU (contains no rescissions or OA expectations). OA carries over between years.

⁵Buying power preserved at FY2007 levels for 5% annual inflation.

Financial Status of Project Sponsoring Entities. ACHD projects are derived from the agency's annual Five-Year Work Program, a capital improvement program. The Five-Year Work Program is a fiscally-constrained program, which means anticipated costs for individual projects and programs match the projected revenues of the highway district within a designated margin. Each year, ACHD staff develops revenue projects for the program. These projections are based on anticipated growth in ACHD's various revenue sources, which include property taxes, vehicle registration fees, HDA (gas tax), state sales tax and impact fees. The total revenue projection is then divided into two subcategories – Maintenance and Operations and Capital Projects. The amount identified for Capital Projects serves as the amount available for the Five-Year Work Program and matches the revenue column in Table 30. No interruption of revenue is currently anticipated for ACHD. Furthermore, the agency regularly adjusts its expenditure levels according to its anticipated revenue.

Table	Table 4: Ada County Highway District Budget History, 2000 - 2008										
Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue				
2000	\$11,307,447	\$53,383,860	\$52,819,119	\$564,741	\$11,872,188	\$0	\$0				
2001	\$11,872,187	\$57,217,331	\$57,054,929	\$162,402	\$12,034,589	\$6,182,300	\$1,406,321				
2002	\$12,034,589	\$52,732,215	\$58,925,379	-\$6,193,164	\$5,841,425	\$5,841,425	\$0				
2003	\$7,012,894	\$53,044,690	\$52,745,014	\$299,676	\$7,312,570	\$6,182,300	\$1,406,321				
2004	\$7,588,621	\$64,679,096	\$59,690,797	\$4,988,299	\$12,576,920	\$0	\$0				
2005	\$13,482,339	\$70,921,109	\$61,866,316	\$9,054,793	\$22,537,132	\$12,362,826	\$10,502,919				
2006	\$22,537,132	\$68,223,534	\$72,654,655	-\$4,431,121	\$18,106,011	\$17,898,142	\$1,179,627				
2007	\$18,106,011	\$72,295,140	\$83,763,259	-\$11,468,119	\$6,637,892	\$5,282,420	\$447,856				
2008	\$6,637,892	\$78,760,717	\$71,839,426	\$6,921,291	\$13,559,183	\$3,763,173	\$9,429,417				

Source: Local Jurisdiction Financial Report Summary, 2000-2008.

	Table 5: Ada County Highway District Budget Program, FY2010 - FY2014 Projected Revenues and Expenditures									
Year	Programmed	Revenue	Reimbursements	Total Revenue	Difference					
2010	\$33,410,000	\$30,600,000	\$2,490,000	\$33,090,000	-\$320,000					
2011	\$34,740,000	\$31,000,000	\$3,620,000	\$34,620,000	-\$120,000					
2012	\$38.290,000	\$32,500,000	\$5,340,000	\$37,840,000	-\$450,000					
2013	\$34,170,000	\$33,200,000	\$790,000	\$33,990,000	-\$180,000					
2014	\$37,590,000	\$34,800,000	\$2,540,000	\$37,340,000	-\$250,000					
PD	\$71,610,000	\$71,500,000	\$50,000	\$71,550,000	-\$60,000					
Total	\$249,810,000	\$233,600,000	\$14,830,000	\$248,430,000	- \$1,380,000					

Source: Ada County Highway District FY2010-2014 Five Year Work Program (July 27, 2009)

The mayors and city councils of the cities of Nampa, Caldwell, and Middleton have discussed sponsoring projects programmed in this document. The required local shares of these projects are covered as part of the cities' annual budgets. All of these sponsors are on a solid financial standing and are committed to provide the required local match. Tables 6-9 provide historical and projected financial statistics

for the urban and rural portions of Canyon County as a summary. Detail information is available.

Table	Table 6: Nampa Urbanized Area Highway Districts Budget History, 2000-2008										
Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations – Highway User Revenue				
2000	\$7,312,366	\$10,807,544	\$11,252,376	-\$444,832	\$6,867,534	\$3,860,038	\$4,098,126				
2001	\$6,622,741	\$12,169,731	\$9,132,877	\$3,036,854	\$9,659,595	\$5,885,382	\$1,075,562				
2002	\$7,405,185	\$10,573,273	\$10,020,294	\$552,979	\$7,958,164	\$3,860,038	\$4,098,126				
2003	\$8,639,684	\$11,642,358	\$12,743,138	-\$1,100,780	\$7,538,904	\$5,885,382	\$1,075,562				
2004	\$7,864,608	\$12,418,569	\$11,414,983	\$1,003,586	\$8,868,194	\$3,860,038	\$4,098,126				
2005	\$10,033,050	\$14,104,697	\$12,028,785	\$2,075,912	\$12,108,962	\$8,299,613	\$3,357,810				
2006	\$10,495,092	\$14,446,334	\$14,077,315	\$369,019	\$10,864,111	\$5,904,043	\$4,960,068				
2007	\$11,175,382	\$20,252,807	\$18,249,721	\$2,003,086	\$13,178,468	\$11,737,393	\$3,312,217				
2008	\$8,010,126	\$21,601,909	\$19,606,412	\$1,995,497	\$10,005,623	\$5,738,906	\$1,176,149				

Source: Local Jurisdiction Financial Report Summary, 2000-2008. Started including Canyon HD4 financial data in 2007.

Table	Table 7: Nampa Urbanized Area Highway Districts Budget Projection, 2010-2014									
Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance					
2010	\$11,520,400	\$23,027,021	\$21,463,874	\$1,563,147	\$13,083,547					
2011	\$13,083,547	\$23,739,577	\$22,128,059	\$1,611,518	\$14,695,065					
2012	\$14,695,065	\$24,452,133	\$22,792,245	\$1,659,888	\$16,354,953					
2013	\$16,354,953	\$25,164,689	\$23,456,430	\$1,708,259	\$18,083,212					
2014	\$18,063,212	\$25,877,245	\$24,120,615	\$1,756,630	\$19,819,842					

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2000-2008, using an 8-year average in year-over-year changes in total income and average income-disbursement ratio (2000-2008)

Table	Table 8: Other Canyon County Highway Districts Budget History, 2000-2008									
Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance	Obligated for Projects – Highway User Revenue	Retained for Operations –Highway User Revenue			
2000	\$1,566,091	\$2,615,437	\$2,364,482	\$250,955	\$1,817,046	\$231,000	\$1,435,883			
2001	\$1,787,243	\$2,806,552	\$2,517,589	\$288,963	\$2,076,206	\$126,000	\$1,243,766			
2002	\$2,050,400	\$2,612,172	\$2,673,838	-\$61,666	\$1,988,734	\$231,000	\$1,435,883			
2003	\$2,001,204	\$2,759,997	\$3,086,262	-\$326,265	\$1,674,940	\$126,000	\$1,243,766			
2004	\$1,545,440	\$3,100,378	\$3,029,079	\$71,299	\$1,616,739	\$231,000	\$1,435,883			
2005	\$1,638,842	\$2,938,873	\$3,104,322	-\$165,449	\$1,473,393	\$29,579	\$1,208,311			
2006	\$1,611,686	\$3,467,251	\$3,206,975	\$260,276	\$1,871,962	\$775,000	\$736,302			
2007	\$2,726,150	\$3,530,574	\$4,187,562	-\$656,988	\$2,069,162	\$220,943	\$1,225,338			
2008	\$2,269,601	\$3,791,946	\$4,299,131	-\$507,185	\$1,762,416	\$1,215,074	\$357,915			

Source: Local Jurisdiction Financial Report Summary, 2000-2008

Table	Table 9: Other Canyon County Highway Districts Budget Projection, 2010-2014									
Year	Beginning Balance	Total Income	Disbursements	Receipts over Disbursements	Closing Fund Balance					
2010	\$1,604,149	\$4,130,886	\$4,295,923	-\$165,037	\$1,439,112					
2011	\$1,439,112	\$4,300,355	\$4,472,163	-\$171,808	\$1,267,304					
2012	\$1,267,304	\$4,469,825	\$4,648,404	-\$178,579	\$1,088,725					
2013	\$1,088,725	\$4,639,295	\$4,824,645	-\$185,349	\$903,376					
2014	\$903,376	\$4,808,765	\$5,000,885	-\$192,120	\$711,256					

Source: Extrapolated from Local Jurisdiction Financial Report Summary, 2000-2008, using an 8-year average in year-over-year changes in total income and average income-disbursement ratio (2000-2008)

More details regarding financial analysis are available online in the Transportation Financial Report (October 2008):

http://www.compassidaho.org/documents/prodserv/trans/TFR_08_Draft2.pdf .

Commuteride Program. The Commuteride Program is a component of the ACHD operation. The agency's financial capability is discussed above.

Financial Status of VRT Projects. VRT, the regional transit agency, is the recipient of the FTA's funds in the Treasure Valley, more specifically those under the Section 5307 and 5309 Programs. In recent years, the Congestion Mitigation/Air Quality Program has functioned as a supplemental source for funding transit capital projects. Efforts are underway to secure a steady source of revenue for the operation and expansion of the Treasure Valley transit system. In February 2004, the Idaho Task Force on Public Transportation provided to the Idaho Legislature a comprehensive report that recommends strategies for providing private and public funding of public transportation services. The City of Boise and other local governments in the Treasure Valley are committed to supporting VRT and its transit system improvement programs.

The City of Boise, as a prominent member of VRT, has long been supportive of the transit system and other alternative modes of transportation. This support mainly stems from the City's policy of providing for the transportation of transit-dependent people as well as helping to maintain better air quality in the area. To this end, the City has regularly provided financial support to Boise's transit system. There is currently no indication that local governments in the Treasure Valley would withdraw their support of VRT.

Ī	Table 10: Valley Regional Transit Budget History, 2003-2008									
I	Year Beginning Balance		Total Income	Disbursements	Closing Fund Balance					
I	2003		\$7,920,303	\$6,559,557	\$1,360,746					
I	2004	\$1,360,746	\$7,159,563	\$7,832,096	\$688,213					
Ī	2005	\$688,213	\$8,171,597	\$7,838,530	\$1,021,280					
Ī	2006	\$1,021,280	\$9,265,807	\$7,724,977	\$2,562,110					
I	2007	\$2,562,110	\$8,576,148	\$9,477,221	\$1,661,037					
I	2008	\$1,661,037	\$10,519,714	\$10,677,306	\$1,503,445					
-	Source: Valley Regional Transit budget reports, 2003-2008.									
Та	Table 11: Valley Regional Transit Budget Projections, 2008-2014									
Year Beginning Total Income Disbursements Closing Fun										

	Balance			Balance
2008		\$11,639,920	\$12,939,020	-\$1,299,100
2009	-\$1,299,100	\$16,201,943	\$17,501,043	-\$2,598,200
2010	-\$2,598,200	\$18,762,294	\$20,064,394	-\$3,900,300
2011	-\$3,900,300	\$16,724,402	\$18,023,502	-\$5,199,400
2012	-\$5,199,400	\$15,965,278	\$17,264,378	-\$6,498,500
2013	-\$6,498,500	\$14,415,301	\$15,714,401	-\$7,797,600
2014	-\$7,797,600	\$15,957,200	\$16,172,600	-\$8,013,000

Source: Valley Regional Transit, Fiscal Year 2008 – Six Year Operating/Capital Budget Projects (summary), 2008.

General Statement of Financial Constraint. Overall, the projects programmed in this document can reasonably be funded through anticipated funding sources. Table 12 demonstrates available funding versus programmed funding for all funding sources available to the COMPASS area. Projection of local revenues is based on assumptions of continued development and economic activities in the area. No evidence of sudden interruption of these activities is in sight. In light of these facts, it is concluded that the sponsoring agencies listed in this document are capable of providing for the required local match and that the document meets the requirement of financially constrained.

	20	10	20	11	20 ⁻	12	201	13	201	14	P	D
Funding Source	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program	Available	Program
Bridge	\$4,770	\$4,770	\$2,350	\$2,350	\$50	\$50	\$10,640	\$10,640	-	-	-	-
Bridge (Local)	-	-	-	-	-	-	-	-	-	-	-	-
Bridge (Off System)	-	-	-	-	-	-	-	-	-	-	-	-
Bridge Preservation	\$30	\$30	\$580	\$580	-	-	\$1,340	\$1,340	-	-	-	-
Bridge Rehabilitation	-	-	-	-	-	-	-	-	-	-	-	-
CMAQ	-	-	-	-	-	-	-	-	-	-	-	-
Expansion	\$1,744	\$1,744	\$1,744	\$1,744	\$1,744	\$1,744	\$872	\$872	-	-	-	-
FTA 5307	\$6,174	\$6,174	\$5,492	\$5,492	\$5,615	\$5,615	-	-	-	-	-	-
FTA 5309	\$15,520	\$15,520	_	_	-	_	-	-	-	-	-	-
FTA 5310	\$116	\$116	-	-	-	_	-	-	-	_	-	-
FTA 5311	-		-	-	-	-	-	-	-	-	-	-
FTA 5311(f)	\$312	\$312	-	-	-	-	-	-	-	-	-	-
FTA 5316	-	-	-	_	-	_	-	-	-	-	_	-
FTA 5316 Large Urban	\$422	\$422	\$156	\$156	\$156	\$156	-	_	-	_	_	-
FTA 5316 Small Urban		ψ 122 -	- -	¢100	÷100	÷100	-	_	-	_	_	
FTA 5317	_	_	_	_	-	-	-	_	-	_	_	-
FTA 5317 Large Urban	\$229	\$229	\$90	\$90	\$98	\$98	-	_	-	_	_	
FTA 5317 Small Urban	+227	+227	-	-	-	-	-	-	-	-	_	-
Future GARVEE	_	-	\$139,600	\$139,600	-	-	-	_	-	_	_	-
FY2006/2007 GARVEE	\$1,984	\$1,984	-	-	_	-	-	_	-	_	_	
FY2008 GARVEE	\$8,080	\$8,080	-	-	-	-	-	-	-	-	_	-
FY2009 GARVEE	\$42,278	\$42,278	_	_	-	-	-	_	-	_	_	-
FY2010 GARVEE	\$42,590	\$42,590	-	-	-	-	-	-	-	-	_	-
High Priority - SAFETEA-LU	\$5,874	\$5,874	\$4,370	\$4,370	-	-	-	-	-	-	_	-
Interstate Discretionary	\$475	\$475	\$1,425	\$1,425	-	-	-	_	-	_	_	-
Local (Regionally Significant)	\$2,025	\$2,025	\$5,200	\$5,200	\$7,535	\$7,535	\$6,965	\$6,965	-	_	\$49,642	\$49,642
Local Stimulus (STP - Enhancement)	\$1,224	\$1,224	+0,200	+01200	-	-	-	-	-	_	+17/012	- + + + + + + + + + + + + + + + + + + +
Local Stimulus (STP - TMA)	\$9,008	\$9,008	_	_	-	-	-	_	-	_	_	
Local Stimulus (STP - Urban)	\$7,000	¢7,000	_	_	_	-	_	_	-	_	_	
Local Stimulus (STP- Rural)	\$419	\$419	-	_	-	-	-	-	-	-	_	-
Non-Participating	\$3,637	\$3,637	_	_	_	-	_	_	-	_	\$2,177	\$2,177
Other Federal	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247	\$1,247		-	Ψ <u></u> , 1, 1, 1	Ψ <u>ζ</u> , ι , / ,
Pavement Preservation	\$3,220	\$3,220	\$44	\$44	\$5,936	\$5,936	ψ1,2 T/	Ψ1,2 Π -	-	-	_	-
Restoration	\$4,784	\$4,784	\$8,625	\$8,625	÷0,,00	÷0,,50	_	_	-		_	-
Safety - SAFETEA-LU Rail	\$10	\$10	\$380	\$380								<u> </u>
Safety - Statewide	\$839	\$839	\$870	\$870	\$590	\$590	\$300	\$300	_			- -
Scenic Byways	+007	÷557		<i></i>		<i>4070</i>	÷550	÷556	_		_	<u> </u>
SR2S	\$180	\$180	\$143	\$143								<u> </u>
STP-E	\$1,016	\$1.016				_			_		_	-
STP-R	φι,στο	ψ1,010 _	\$1.178	- \$1.178	\$3,333	\$3,333		-	_			-
STP-TMA	\$6,649	\$6,480	\$6,332	\$6,250	\$6,031	\$5,950	\$5,744	\$5,682	\$5,470	\$5,210		\$720
STP-U	\$1,270	\$1,270	ψ0,00Z	ψ0,230 -	\$1,686	\$1,686	\$55	\$55	ψ0, 470	<i>\\</i> 0,210	\$4,816	\$4,816
Total	\$166,126	\$165,957	\$179,827	\$179,745	\$34,021	\$33,940	\$27,163	\$27,101	\$5,470	\$5,210	\$56,635	\$57,355

IX. PROGRAM FUNDING ALLOCATIONS

The TIP is required to provide a breakdown of federal and regionally significant projects into roadway and alternative solutions. This information is provided in the Table 13. Information regarding allocations to air quality elements is also included for informational purposes.

Many projects are complex, containing various transportation elements. The following assumptions were made when developing this data:

- Roadway projects that do not include some aspect of transit, sidewalks, bicycle lanes, and/or air quality improvements are shown as 100% roadway.
- Projects dedicated to transit, pathway, bicycle lanes, or sidewalk improvements are shown as 100% alternative solutions.
- Air quality projects dedicated that include no other elements are shown as 100% air quality.
- Roadway projects that also have some aspect of transit, pathway, bicycle lanes, and/or sidewalks are shown as 75% roadway and 25% alternative solutions.
- Projects dedicated to both roadway and air quality improvements are shown as 50% roadway and 50% air quality.
- Other projects that cannot be classified into one of the above categories are not included.

Table	13: Share of Projec	t Costs Allocated to	Alternative Modes	of Transportation	and Air Quality	
Year	Total Funds	Amount Allocated to Roadway Solutions	Amount Allocated to Alternative Solutions	Percent to Alternative Solutions	Amount Allocated to Air Quality	Percent to Air Quality
2010	\$140,674,969	\$117,640,250	\$21,153,473	15.04%	-	0.00%
2011	\$194,511,719	\$184,958,250	\$8,252,223	4.24%	-	0.00%
2012	\$33,850,246	\$23,870,750	\$8,678,250	25.64%	-	0.00%
2013	\$22,501,000	\$19,751,500	\$1,748,500	7.77%	-	0.00%
2014	\$5,210,000	\$3,782,500	\$1,227,500	23.56%	-	0.00%
PD	\$57,512,000	\$45,623,500	\$11,888,500	20.67%	-	0.00%
Total	\$454,259,934	\$395,626,750	\$52,948,446	11.66%	-	0.00%

PD=Preliminary Development

X. "ILLUSTRATIVE" PROJECTS FOR STIMULUS FUNDING

President Obama signed the American Recovery and Reinvestment Act of 2009 into law on February 17, 2009. This bill is also referred to as "ARRA" or "Economic Stimulus." In preparation of the signing of the bill, COMPASS collected possible projects that may qualify for ARRA funding, as draft legislation set stringent deadlines for project obligation. Projects were also added to the illustrative list for possible funding through the "Jobs Bill," which was introduced by the U.S. House of Representatives on December 15, 2009. It is possible some of the following projects presented as "illustrative" projects could still be added as a funded project due to cost savings or reallocations – funding is not certain:

2010 Thin Lift Overlays, ACHD	Pedestrian Countdown Heads
21 Replacement and 3 Expansion Commuteride Vans, ACHD	Pioneer Corridor Phase I Plaza, CCDC
ACHD Thin Lift Overlays	Pioneer Corridor Phase III Walkway, CCDC
Ada County ADA Bus Stop Enhancements	Replace School Warning and Regulatory Signs, ACHD
Ada County Curb Ramp Improvements	Replace, Retrofit, and Interconnect Downtown Traffic
	Signals, Nampa
Ada County Sidewalk Repair	SH 21 Bridge Deck Preservation
Ada County Stimulus Overlays, ACHD	SH 21, Lucky Peak High Bridge to Idaho City
Ada County Vehicle Technology, VRT	State Street ITS
Arterial Dynamic Message Sign Installation, ACHD	Traffic Signal Timing Corridor
Commuteride Vans	Traffic Signal Timing Potential Project Corridors, ACHD
Curtis Road Signal System Upgrade, ACHD	Transit – Ada County Facilities
Curtis Road Traffic Signal Upgrade, ACHD	Transit – Bike Lockers and Installation, COMPASS
Downtown Boise Bicycle Facilities, CCDC	Transit – Boise Bus Fleet
Downtown Boise Circulator	Transit – Boise Bus Fleet
East/West Commute Corridors Alternative	Transit – Boise Surveillance Equipment
Transportation Package	
Franklin Road Rehabilitation, Nampa	Transit – Canyon County ADA Bus Stop Enhancements
Franklin Road Rehabilitation, Nampa Highway District	Transit – Intercity Preventive Maintenance,
	Administration
I-84, Cloverdale Underpass Bridge Preservation, Boise	Transit – Mobility Management, COMPASS
Intersection of Cemetery Road and SH 44, Middleton	Transit – Nampa Operations/Maintenance Facility
ITS Communication Upgrade	Transit – Nampa Support Vehicles
ITS Communications Upgrade	Transit – Nampa Vehicle Technology
Kuna Overlays, ACHD	Transit – Start Human Service Organizations, COMPASS
Linder Road Innovative Corridor Modeling Study,	Transit – Vehicle Purchase for Twin Falls, Sun Valley,
COMPASS	and Boise Route
Meridian Interchange Rebuild/I-84 Widening, Franklin	Transit – Administration Facilities, VRT
Boulevard to Karcher Road	
Nampa Bus Fleet, Replacement Vehicles	Treasure Valley High Capacity Alternatives Analysis
Nampa Downtown Traffic Signal Interconnect	Treasure Valley High Capacity Alternatives Analysis,
	COMPASS
North Ada County Sidewalks	Treasure Valley Idaho Transit Facilities, FY2008
Northeast Boise Downtown Sidewalk Repair	Ustick Road Signal System Upgrade, ACHD
Northside Road Pavement Rehabilitation	Ustick Traffic Signal Upgrade

(Details regarding these projects are available in Appendix B.)

As projects are moved from the "illustrative" category to the "funded" category, staff will modify the TIP with an Administrative Modification and update the website. It is possible that scoping and cost estimates could change due to amounts of funding available. There are also reporting mechanisms in place to track the progress of Stimulus projects nationwide on <u>www.recovery.gov</u>.

APPENDIX A

SUMMARY LIST OF PROJECTS

FY2010 - 2014 Transportation Improvement Program

Summary Project List (in Thousands)



16th Avenue North	, 7th Street No	rth to Garrity	Boulevard			Key # :	GU09308
Project Year : Requesting Agency : Total Project Cost Project Description	2011 City of Nampa \$592 Rehabilitate 16th and sidewalk ram						sealing, overlay,
Funding Source Previous Expenditure Annual Summary	Non-Participating Local Mate						
,	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$105	\$487	\$0	\$0	\$0	\$0	\$592
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$105	\$487	\$0	\$0	\$0	\$0	\$592
21st Avenue and F Project Year :	Franklin Road Ir 2010	itersection, P	hase III, Cald	well		Key # :	11233
Requesting Agency : Total Project Cost Project Description	City of Caldwell \$50 This project will re key numbers 080			21st Avenue and	Franklin Intersec	tion. Project	coordinated wit
Funding Source	STP-U						
Funding Source Previous Expenditure Annual Summary	STP-U Local Mate	:h : 7.34%					
Previous Expenditure		h : 7.34% 2011	2012	2013	2014	PD	Project Totals
Previous Expenditure Annual Summary Federal Funding	Local Mate		2012 \$0	2013 \$0	2014 \$0	PD \$0	Project Totals \$46
Previous Expenditure	Local Mate	2011					•

21st Avenue and F	Franklin Road In	tersection, F	hase IV, Cald	well		Key # :	1158
Project Year :	2009						
Requesting Agency :	City of Caldwell						
Total Project Cost	(\$645)						
Project Description					ordinates with Key		
			ting funds are from	n the Governor's	Stimulus Discretior	hary funding	throught the
	Department of Ed						
Funding Source	Local Stimulus (S	,					
Previous Expenditure	Local Matc	h : 0.00%					
Annual Summary	0010	0011	0010	0010	0014		Desta da Tatala
Endoral Eurodina	2010 \$843	2011	2012 \$0	2013	2014 \$0	PD \$0	Project Totals \$843
Federal Funding Local Funding	\$043 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$043 \$0
Total Funding	\$843	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$843
	· · · · · · · · · · · · · · · · · · ·	φυ	ΨŪ	φυ	φυ	ψυ	
Funding Source	Non-Participating	b = 0.000/					
Previous Expenditure	Local Matc	n : 0.00%					
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	(\$755)	\$0	\$0	\$0	\$0	FD \$0	(\$755
Local Funding	(ψ/ 33) \$0	\$0	\$0	\$0	\$0	\$0	(ψ/ 35 \$0
Total Funding	(\$755)	\$0	\$0	\$0	\$0	\$0	(\$755
	STP-U	* *		֥	* •		(+: ••
Funding Source Previous Expenditure	Local Matc	h • 7 34%					
Annual Summary		1.7.0478					
annuar Summary	2010	2011	2012	2013	2014	PD	Project Totals
ederal Funding	(\$679)	\$0	\$0	\$0	\$0	\$0	(\$679
Local Funding	(\$54)	\$0	\$0	\$0	\$0	\$0	(\$54
Total Funding	(\$733)	\$0	\$0	\$0	\$0	\$0	(\$733
21st Avenue, Chic	ago Street to Er	anklin Road				Kov # ·	0000
21st Avenue, Chic	ago Street to Fr	anklin Road				Key # :	0999
	2009	anklin Road				Key # :	0999
Project Year : Requesting Agency :		anklin Road				Key # :	0999
Project Year : Requesting Agency : Fotal Project Cost	2009 City of Caldwell \$9						
Project Year : Requesting Agency : Total Project Cost	2009 City of Caldwell \$9 Widen 21st Avenu	ue from four (4) t			lignment and repla	ce the Notu	
Project Year : Requesting Agency : Fotal Project Cost Project Description	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s	ue from four (4) t			lignment and repla 5, 11233, and 1158	ce the Notu	
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U	ue from four (4) t iphon. Project c				ce the Notu	
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s	ue from four (4) t iphon. Project c				ce the Notu	
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted so STP-U Local Matc	ue from four (4) t iphon. Project c h : 7.34%	oordinated with ke	ey numbers 0807	5, 11233, and 1158	ce the Notu 34.	s Canal Bridge
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010	ue from four (4) t iphon. Project c h : 7.34% 2011	oordinated with ke 2012	ey numbers 0807 2013	5, 11233, and 1158 2014	ce the Notu 34. PD	s Canal Bridge Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8	ue from four (4) t iphon. Project c h : 7.34% <u>2011</u> \$0	oordinated with ke 2012 \$0	2013 \$0	5, 11233, and 1158 2014 \$0	ce the Notu 34. PD \$0	s Canal Bridge Project Totals \$8
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0	oordinated with ke 2012 \$0 \$0	2013 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0	ce the Notu 34. PD \$0 \$0	Project Totals \$8 \$1
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0	2012 \$0 \$0 \$ 0 \$ 0	2013 \$0	5, 11233, and 1158 2014 \$0	ce the Notu 34. PD \$0 \$0 \$0	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0	2012 \$0 \$0 \$ 0 \$ 0	2013 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0	ce the Notu 34. PD \$0 \$0	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding 36th Street Bike/P	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0	2012 \$0 \$0 \$ 0 \$ 0	2013 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding 36th Street Bike/P Project Year :	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0	2012 \$0 \$0 \$ 0 \$ 0	2013 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Soth Street Bike/P Project Year : Requesting Agency :	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0 \$0	oordinated with ke 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0 Key # :	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding 36th Street Bike/P Project Year : Requesting Agency : Total Project Cost	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0 \$0	oordinated with ke 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0 Key # :	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding 36th Street Bike/P Project Year : Requesting Agency : Total Project Cost Project Description	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	oordinated with ke 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0 Key # :	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Soth Street Bike/P Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721 Add a bridge betw Local Stimulus (S	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	oordinated with ke 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0 Key # :	s Canal Bridge Project Totals \$8 \$1 \$9
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding 36th Street Bike/P Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721 Add a bridge betw Local Stimulus (S	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	oordinated with ke 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0 Key # :	s Canal Bridge Project Totals \$8 \$1 \$1 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5 \$5
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding 36th Street Bike/P Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721 Add a bridge betw Local Stimulus (S	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	oordinated with ke 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	5, 11233, and 1158 2014 \$0 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0 Key # :	s Canal Bridge Project Totals \$8 \$1 \$9 1192
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding 36th Street Bike/P Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721 Add a bridge betw Local Stimulus (S \$0 Local Matc	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 e, Garden Ci ty veen Pleasanton TP - TMA) h : 0.00%	oordinated with ke 2012 \$0 \$0 \$0 ty Avenue Greenbe 2012 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ce the Notu 34. PD \$0 \$0 \$0 Key # : District.	s Canal Bridge Project Totals \$8 \$1 \$9 1192
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2009 City of Caldwell \$9 Widen 21st Avenu with an inverted s STP-U Local Matc 2010 \$8 \$1 \$9 edestrian Bridge 2010 City of Garden Cit \$721 Add a bridge betw Local Stimulus (S \$0 Local Matc	ue from four (4) t iphon. Project c h : 7.34% 2011 \$0 \$0 \$0 c, Garden Ci ty veen Pleasanton TP - TMA) h : 0.00% 2011	oordinated with kee 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 It spur and Garde	2014 \$0 \$0 \$0 en City Waterfront I	ce the Notu 34. PD \$0 \$0 \$0 Key # : District.	s Canal Bridge Project Totals \$8

8th Street Sidewal	ks, Cherry Lane	e to Camellia	Lane, ACHD			Key # :	10489
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ACHD \$15 Install sidewalks o and bring existing						
Funding Source Previous Expenditure Annual Summary	Local Stimulus (S Local Matc	,					
Annual Outliniary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$15	\$0	\$0	\$0	\$0	\$0	\$15
ACHD Thin Lift Ov	erlay Projects					Key # :	11922
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure \$ Annual Summary	ACHD \$3,220 Supplement the lo Local Stimulus (S Local Mate	TP - TMA)	ıram.				
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,118	\$102	\$0	\$0	\$0	\$0	\$3,220
Local Funding Total Funding	\$0 \$3,118	\$0 \$102	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$3,220
	. ,		φU	φυ	φυ		
ACHD Thin Lift Ov	erlay Projects,	Phase 2				Key # :	12208
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ACHD \$1,709 Supplement the lo	ocal overlay prog	ram. (Tied to key	number 11922.)			
Funding Source Previous Expenditure Annual Summary	Local Stimulus (S Local Matc	,					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,624	\$85	\$0	\$0	\$0	\$0	\$1,709
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Airport/Overland Reali	anment Study	Nam	na
All port/Overland healing	ginnent Study	, ivaiii	pa

\$1,624

Project Year : Requesting Agency : Total Project Cost Project Description	2010 ACHD, City of N \$244 Study to extend	lampa Airport Road to Ov	verland Road i	in Ada county. Jo	oint project with A	CHD.	
Funding Source Previous Expenditure Annual Summary	STP-U \$0 Local Ma	t ch : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$226	\$0	\$0	\$0	\$0	\$0	\$226
Local Funding	\$18	\$0	\$0	\$0	\$0	\$0	\$18
Total Funding	\$244	\$0	\$0	\$0	\$0	\$0	\$244

\$0

\$85

\$0

\$0

Total Funding

\$1,709

09990

\$0

Key # :

Amity Road, Ches	tnut Street to Kir	ngs Corner				Key # :	1054
roject Year :	2012						
equesting Agency :	City of Nampa						
otal Project Cost	\$6,870						
roject Description	Widen from four (4) to five (5) lan	es urban section.				
unding Source	High Priority - SAF	ETEA-LU					
revious Expenditure	\$1,480 Local Match	: 7.34%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$2,317	\$4,049	\$0	\$0	\$0	\$6,36
ocal Funding	\$0	\$183	\$321	\$0	\$0	\$0	\$50
otal Funding	\$0	\$2,500	\$4,370	\$0	\$0	\$0	\$6,87
Boise School Dist	rict Coordinator,	SR2S, FY2	011			Key # :	1205
roject Year :	2011						
equesting Agency :	Joint School Distric	ct #1					
otal Project Cost	\$50						
roject Description	Safe routes to scho	ool (SR2S), ed	ucational project.				
unding Source	SR2S						
revious Expenditure	\$0 Local Match	: 0.00%					
Innual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$5
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal Funding	\$0	\$50	\$0	\$0	\$0	\$0	\$5
Bowmont Road, S	H 45 to Kuna Mo	ora Road				Key # :	1055
roject Year :	2012						
equesting Agency :	Nampa HD						
otal Project Cost	\$3,413						
roject Description	Realignment of Bo	wmont Road w	est of SH 45.				
unding Source	STP-R						
revious Expenditure S Innual Summary	\$385 Local Match	1:7.34%					
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$74	\$0	\$0	\$0	\$3,088	\$3,16
ocal Funding	\$0	\$6	\$0	\$0	\$0	\$245	\$25
otal Funding	\$0	\$80	\$0	\$0	\$0	\$3,333	\$3,41
Caldwell Biking - \	Walking Trail Sys	stem				Key # :	0943
roject Year :	2010						
	City of Caldwell						
-	-,						
equesting Agency :	\$270						
-	\$270 Construct 3.21 mile	es of separated	I trails and bike lar	es that are a criti	cal part of the C	aldwell Pathw	ays and Trail
equesting Agency : otal Project Cost		n, which incluc	les a bike-foot brid	ge to enable trave	el over the Dixie	Slough. The	se trails and bi

Funding Source Previous Expenditure Annual Summary	STP-U \$66 Local M a	atch : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$250	\$0	\$0	\$0	\$0	\$0	\$250
Local Funding	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total Funding	\$270	\$0	\$0	\$0	\$0	\$0	\$270

Cherry Lane Railro	bad Crossing, N	Nampa				Key # :	1159
Project Year :	2011						
Requesting Agency :	ITD						
otal Project Cost	\$390						
roject Description	Safety project to	add gates and a	traffic signal upgra	ade.			
unding Source	Safety - SAFETE						
Previous Expenditure	\$0 Local Mate	ch : 0.00%					
Innual Summary	2010	0011	2012	0010	2014	00	Droject Total
ederal Funding	2010 \$10	2011 \$380	2012 \$0	2013 \$0	2014 \$0	PD \$0	Project Tota \$39
ocal Funding	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	φυυ \$
otal Funding	\$10	\$380	\$ 0	\$0	\$0	\$0	\$39
Communities in M	otion Undate					Key # :	120
	•					Key#:	1200
roject Year :	2014 COMPASS						
Requesting Agency : Total Project Cost	COMPASS \$200						
Project Description		2040 update of C	ommunities in Mo	tion the regional	long-range trans	oortation plar	ı
	STP-TMA			lion, the regional	iong range transp	portation plai	
unding Source revious Expenditure S	• • • • • • • •	$ch \cdot 734\%$					
nnual Summary		CII. 7.0470					
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	\$0	\$0	\$185	\$0	\$18
ocal Funding	\$0	\$0	\$0	\$0	\$15	\$0	\$1
otal Funding	\$0	\$0	\$0	\$0	\$200	\$0	\$20
Commuteride Van	s, ACHD					Key # :	1221
roject Year :	2010						
equesting Agency :	ACHD						
otal Project Cost	\$446						
roject Description	Purchase Comm	uteride vans for ti	rips beginning, en	ding, or within Ad	la County.		
unding Source	STP-TMA						
revious Expenditure	Local Mate	ch : 0.00%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$446	\$0	\$0	\$0	\$0	\$0	\$44
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal Funding	\$446	\$0	\$0	\$0	\$0	\$0	\$44
COMPASS Plannir	ng - FY2011					Key # :	1227
Project Year :	2010						
Requesting Agency :	COMPASS						
otal Project Cost	\$331						
roject Description	To supplement the	ne planning of the	COMPASS metro	opolitan planning	organization.		
	STP-TMA						
Previous Expenditure	Local Mate	ch : 7.34%					
Previous Expenditure	Local Mate	ch : 7.34% 2011	2012	2013	2014	PD	Project Tota
Funding Source Previous Expenditure Annual Summary Federal Funding			2012 \$0	2013 \$0	2014 \$0	PD \$0	Project Total \$30

	al System Upgra	ide, ACHD				Key # :	1225
Project Year : Requesting Agency :	2010 ACHD						
otal Project Cost	\$290 Replace 15 contro	ollers and cabinet	ts on Curtis Road	corridors betwee	n Overland Road	and Chinde	n Boulevard.
unding Source	Local Stimulus (S						
revious Expenditure Innual Summary	Local Mato	,					
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding ocal Funding	\$269 \$21	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$26 \$2
otal Funding	\$290	\$0	\$0	\$0	\$0	\$0	\$29
District 3 Regions	1 and 3 Sealco	ats - FY2009				Key # :	1152
roject Year :	2010						
equesting Agency :	ITD						
otal Project Cost	\$1,791						
roject Description	Pavement sealco						
unding Source	Pavement Preser						
revious Expenditure	\$25 Local Mate	:h : 100.00%					
nnual Summary	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
ocal Funding	\$1,791	\$0	\$0	\$0	\$0	\$0	\$1,79
otal Funding	\$1,791	\$0	\$0	\$0	\$0	\$0	\$1,79
Eagle Road, Victo	ry Road to Ride	nbaugh Cana	I			Key # :	RD203-
							110200-0
roject Year :	2011						110203-0
•	2011 ACHD					100 / 1	MD203-
equesting Agency :	-						ND203-
equesting Agency : otal Project Cost	ACHD \$1,548 Widen roadway fi		to five (5) lanes,			d bike lanes.	Acquire 96 fe
equesting Agency : otal Project Cost	ACHD \$1,548 Widen roadway fi of right-of-way. V	ictory Road and I	to five (5) lanes, Eagle Road inters	ection project to	be programmed	d bike lanes. concurrently.	Acquire 96 fe Includes signa
equesting Agency : otal Project Cost	ACHD \$1,548 Widen roadway fil of right-of-way. V at Easy Jet and E	ictory Road and I agle Road. Proje	to five (5) lanes, Eagle Road inters act includes Eagle	ection project to Road Bridge #2	be programmed of 48 over the Rider	d bike lanes. concurrently.	Acquire 96 fe Includes signa
Requesting Agency : otal Project Cost project Description	ACHD \$1,548 Widen roadway fi of right-of-way. V at Easy Jet and E 2007 Capital Imp	lictory Road and I agle Road. Proje rovements Plan a	to five (5) lanes, Eagle Road inters act includes Eagle	ection project to Road Bridge #2	be programmed of 48 over the Rider	d bike lanes. concurrently.	Acquire 96 fe Includes signa
Requesting Agency : otal Project Cost project Description	ACHD \$1,548 Widen roadway fir of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally	lictory Road and I agle Road. Proje rovements Plan a	to five (5) lanes, Eagle Road inters act includes Eagle	ection project to Road Bridge #2	be programmed of 48 over the Rider	d bike lanes. concurrently.	Acquire 96 fee Includes signa
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	ACHD \$1,548 Widen roadway fir of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally	(ictory Road and I agle Road. Proje rovements Plan a Significant)	to five (5) lanes, Eagle Road inters act includes Eagle	ection project to Road Bridge #2	be programmed of 48 over the Rider	d bike lanes. concurrently.	Acquire 96 fee Includes signa
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Matc	Victory Road and I Eagle Road. Projectory rovements Plan a Significant) Sth : 100.00% 2011	to five (5) lanes, Eagle Road inters ect includes Eagle s Eagle Road, Vi 2012	ection project to Road Bridge #20 ctory Road to Cop 2013	be programmed of 48 over the Rider poper Point. 2014	d bike lanes. concurrently. nbaugh Cana PD	Acquire 96 fe Includes signa I. Listed in the
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mato 2010 \$0	(ictory Road and I Eagle Road. Proje rovements Plan a Significant) th : 100.00% 2011 \$0	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0	ection project to a Road Bridge #2 ctory Road to Cop 2013 \$0	be programmed of 48 over the Rider oper Point. 2014 \$0	d bike lanes. concurrently. nbaugh Cana PD \$0	Acquire 96 fe Includes signa I. Listed in the Project Total
eduesting Agency : otal Project Cost project Description unding Source previous Expenditure annual Summary ederal Funding ocal Funding	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mate \$0 \$0 \$0	(ictory Road and I Eagle Road. Proje rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi	ection project to e Road Bridge #2- ctory Road to Cop 2013 \$0 \$0	be programmed of 48 over the Rider oper Point. 2014 \$0 \$0	d bike lanes. concurrently. nbaugh Cana PD \$0 \$0	Acquire 96 fea Includes signa I. Listed in the Project Total \$ \$1,54
Requesting Agency : otal Project Cost project Description anding Source previous Expenditure annual Summary ederal Funding ocal Funding otal Funding	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mate \$0 \$0 \$0 \$0 \$0	fictory Road and I Eagle Road. Projectory rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548	to five (5) lanes, Eagle Road inters ect includes Eagle s Eagle Road, Vi 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point. 2014 \$0	d bike lanes. concurrently. nbaugh Cana PD \$0 \$0 \$0 \$0	Acquire 96 fer Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	fictory Road and I Eagle Road. Projectory rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548	to five (5) lanes, Eagle Road inters ect includes Eagle s Eagle Road, Vi 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point. 2014 \$0 \$0	d bike lanes. concurrently. nbaugh Cana PD \$0 \$0	Acquire 96 fe Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Fairview Avenue F roject Year :	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	fictory Road and I Eagle Road. Projectory rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548	to five (5) lanes, Eagle Road inters ect includes Eagle s Eagle Road, Vi 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point. 2014 \$0 \$0	d bike lanes. concurrently. nbaugh Cana PD \$0 \$0 \$0 \$0	Acquire 96 fe Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding Fairview Avenue F roject Year : equesting Agency :	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	fictory Road and I Eagle Road. Projectory rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548	to five (5) lanes, Eagle Road inters ect includes Eagle s Eagle Road, Vi 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point. 2014 \$0 \$0	d bike lanes. concurrently. nbaugh Cana PD \$0 \$0 \$0 \$0	Acquire 96 fe Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding otal Funding Fairview Avenue F roject Year : equesting Agency : otal Project Cost	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Victory Road and I Eagle Road. Project rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 coilitation #2 (0	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 \$0 Cole/Milwauk	2013 \$0 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point. 2014 \$0 \$0 \$0	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 \$0 \$0 \$0	Acquire 96 fer Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54 RD200-02
Acquesting Agency : otal Project Cost project Description aunding Source previous Expenditure annual Summary ederal Funding ocal Funding otal Funding otal Funding Fairview Avenue F Project Year : Requesting Agency : otal Project Cost	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Victory Road and I Eagle Road. Project ma Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 collitation #2 (Collignment bilitation project ma	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 \$0 Cole/Milwauk	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point.	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Acquire 96 fer Includes signa I. Listed in the Project Total \$ \$1,54 RD200-02 eduled in
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Fu	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Victory Road and I Eagle Road. Project rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 collitation #2 (Collignment) bilitation project ma opment. Subject	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 \$0 Cole/Milwauk	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point.	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Acquire 96 fer Includes signa I. Listed in the Project Total \$ \$1,54 RD200-02 eduled in
Acquesting Agency : otal Project Cost project Description aunding Source previous Expenditure annual Summary cederal Funding ocal Funding otal Funding otal Funding otal Funding aunding Agency : otal Project Cost project Description aunding Source	ACHD \$1,548 Widen roadway fr of right-of-way. W at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Victory Road and I Eagle Road. Project rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 collitation #2 (Collignment) bilitation project ma opment. Subject	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 \$0 Cole/Milwauk	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point.	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Acquire 96 fer Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54 RD200-02 eduled in
Acquesting Agency : otal Project Cost project Description aunding Source Previous Expenditure annual Summary Cederal Funding ocal Funding otal Funding otal Funding fairview Avenue F Project Year : Requesting Agency : otal Project Cost project Description aunding Source Previous Expenditure	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 Local Match	Victory Road and I Eagle Road. Project rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 \$1,548 collitation #2 (Colligation #2) bilitation project material opment. Subject Significant) th : 100.00%	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 \$0 Cole/Milwauk by be completed v to further scoping	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	be programmed of 48 over the Rider oper Point.	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Acquire 96 fer Includes signa I. Listed in the Project Total \$ \$1,54 RD200-02 eduled in r unfunded.
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Total Funding Total Funding Total Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Victory Road and I Eagle Road. Project rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 \$1,548 collitation #2 (Collign Significant) th : 100.00% 2011	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 \$0 Cole/Milwauk by be completed v to further scoping 2012	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2013	2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Acquire 96 fer Includes signa I. Listed in the Project Total \$ \$1,54 RD200-02 eduled in r unfunded.
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Total Project Cost Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Victory Road and I Eagle Road. Project rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548 \$1,548	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 Cole/Milwauk by be completed v to further scoping 2012 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 Key # : which is sch 0, is currently PD \$0	Acquire 96 fea Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54 RD200-02 eduled in a unfunded. Project Total \$
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Fotal Project Cost Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Federal Funding Fotal Funding Fotal Funding	ACHD \$1,548 Widen roadway fr of right-of-way. V at Easy Jet and E 2007 Capital Imp Local (Regionally \$618 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Victory Road and I Eagle Road. Project rovements Plan a Significant) th : 100.00% 2011 \$0 \$1,548 \$1,548 \$1,548 collitation #2 (Collign Significant) th : 100.00% 2011	to five (5) lanes, Eagle Road inters ect includes Eagle is Eagle Road, Vi 2012 \$0 \$0 \$0 Cole/Milwauk by be completed v to further scoping 2012	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2013	2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	d bike lanes. concurrently. hbaugh Cana PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Acquire 96 fee Includes signa I. Listed in the Project Total \$ \$1,54 \$1,54 RD200-02 eduled in

	Cloverdale Road	TO FIVE MILE	e Road			Key # :	RC012
Project Year :	PD						
equesting Agency :	ACHD						
otal Project Cost	\$6,350	<i></i>					
roject Description			ven (7) lanes and Design (Linder Ro			alk system. P	roject included
unding Source	Local (Regionally						
revious Expenditure	\$0 Local Matc	h : 100.00%					
nnual Summary	00/0	0011	0010	0010	0014		
a daval. Evendinar	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding ocal Funding	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$6,350	\$ \$6,35
otal Funding	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,350 \$6,350	\$6,35 \$6,35
			·	φυ	ψŪ		
Fairview Avenue,		55) to Clove				Key # :	RC01:
equesting Agency :	ACHD						
otal Project Cost	\$6,230						
roject Description		om five (5) to se	ven (7) lanes and	complete curb. a	utter. and sidewa	alk svstem. V	Videning based
	recommendations	from 2006 Cap	ital Improvement F	Plan. Ultimate lan			
	determined throug	gh the Fairview A	Avenue Concept D	esign.			
unding Source	Local (Regionally	Significant)					
revious Expenditure	\$0 Local Matc	h : 100.00%					
nnual Summary							
a da wa L Europeina a	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0 \$0	\$0	\$0	\$0	\$0	\$0	\$ \$
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,23
otal Funding	¥11	\$0	60	\$0			\$6.23
otal Funding	\$0	\$0	\$0	\$0	\$0	\$6,230	\$6,23
	, -		• -	\$0	\$0	\$6,230 Key # :	
Fairview Avenue,	Five Mile Road t		• -	\$0	20		
Fairview Avenue, roject Year : equesting Agency :	Five Mile Road t PD ACHD		• -	\$0	ŞU		
Fairview Avenue, roject Year : equesting Agency : otal Project Cost	Five Mile Road t PD ACHD \$7,188	o Maple Gro	ve Road			Key # :	RC01
Fairview Avenue, roject Year : equesting Agency : otal Project Cost	Five Mile Road to PD ACHD \$7,188 Widen roadway fr	o Maple Gro	ve Road	complete curb, g	utter, and sidewa	Key # :	RC01
Fairview Avenue, roject Year : equesting Agency : otal Project Cost roject Description	Five Mile Road f PD ACHD \$7,188 Widen roadway fr part of Fairview A	om five (5) to se	ve Road	complete curb, g	utter, and sidewa	Key # :	RC01
Fairview Avenue, roject Year : requesting Agency : otal Project Cost roject Description unding Source	Five Mile Road f PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally	om five (5) to se venue Concept I Significant)	ve Road	complete curb, g	utter, and sidewa	Key # :	RC01:
Fairview Avenue, roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	Five Mile Road f PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally	om five (5) to se	ve Road	complete curb, g	utter, and sidewa	Key # :	RC01:
Fairview Avenue, roject Year : lequesting Agency : otal Project Cost roject Description unding Source revious Expenditure	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Mate	om five (5) to se venue Concept Significant) h : 100.00%	ve Road ven (7) lanes and Design (Linder Roa	complete curb, gu ad to Orchard Ro	utter, and sidewa ad).	Key # :	RC013
Fairview Avenue, Project Year : Requesting Agency : Project Cost Project Description Unding Source Previous Expenditure Stannual Summary	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Mate 2010	om five (5) to se venue Concept Significant) h : 100.00% 2011	ve Road ven (7) lanes and Design (Linder Roa 2012	complete curb, gr ad to Orchard Ros 2013	utter, and sidewa ad). 2014	Key # : alk system. P PD	RC01:
Fairview Avenue, Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Mate	om five (5) to se venue Concept Significant) h : 100.00%	ve Road ven (7) lanes and Design (Linder Roa	complete curb, gu ad to Orchard Ro	utter, and sidewa ad).	Key # :	RC01: roject included Project Total \$
Fairview Avenue, Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Source Previous	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0	om five (5) to se venue Concept Significant) h : 100.00%	ve Road ven (7) lanes and Design (Linder Ros 2012 \$0	complete curb, gu ad to Orchard Ros 2013 \$0	utter, and sidewa ad). 2014 \$0	Key # : alk system. P PD \$0	RC013 Project included Project Total \$ \$7,18
Fairview Avenue, Project Year : Requesting Agency : Project Cost Project Description Unding Source Previous Expenditure Innual Summary Rederal Funding Ocal Funding Otal Funding	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 \$0	ve Road ven (7) lanes and Design (Linder Roa 2012 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Roa 2013 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188	RC013 Project included Project Total \$ \$7,18 \$7,18
Fairview Avenue, Project Year : Requesting Agency : otal Project Cost Project Description unding Source revious Expenditure S annual Summary ederal Funding ocal Funding otal Funding Fairview Avenue,	Five Mile Road f PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 \$0	ve Road ven (7) lanes and Design (Linder Roa 2012 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Roa 2013 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0	Key # : alk system. P PD \$0 \$7,188	RC013 Project included Project Total \$ \$7,18 \$7,18
Fairview Avenue, roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure : nnual Summary ederal Funding ocal Funding otal Funding Fairview Avenue, roject Year :	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 \$0	ve Road ven (7) lanes and Design (Linder Roa 2012 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Roa 2013 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188	RC013 Project included Project Total \$ \$7,18 \$7,18
Fairview Avenue, roject Year : requesting Agency : rotal Project Cost roject Description unding Source revious Expenditure S nnual Summary ederal Funding ocal Funding otal Funding Fairview Avenue, roject Year : requesting Agency :	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 \$0	ve Road ven (7) lanes and Design (Linder Roa 2012 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Roa 2013 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188	RC013 Project included Project Total \$ \$7,18 \$7,18
Fairview Avenue, roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to servenue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 0 ad to SH 55	ve Road ven (7) lanes and Design (Linder Roa \$0 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Ros ad to Orchard Ros s0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188 Key # :	RC013 Project included Project Total \$ \$7,18 \$7,18 RC013
Fairview Avenue, roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure revious Expenditure annual Summary ederal Funding otal Funding otal Funding otal Funding total Funding otal Funding otal Funding otal Funding otal Funding otal Funding otal Funding	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	om five (5) to servenue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 oad to SH 55 oad to SH 55	ve Road ven (7) lanes and Design (Linder Roa 2012 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Ros 2013 \$0 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188 Key # :	RC013 Project included Project Total \$ \$7,18 \$7,18 RC013
Fairview Avenue, Project Year : Requesting Agency : Project Cost Project Description Cunding Source Previous Expenditure Previous Expenditure Cotal Funding Cotal Funding Cotal Funding Cotal Funding Fairview Avenue, Project Year : Requesting Agency : Cotal Project Cost Project Description	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ve Road ven (7) lanes and Design (Linder Roa \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Ros 2013 \$0 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188 Key # :	RC013 Project included Project Total \$ \$7,18 \$7,18 RC013
Fairview Avenue, roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure 3 nnual Summary ederal Funding ocal Funding otal Funding otal Funding Fairview Avenue, roject Year : requesting Agency : otal Project Cost roject Description unding Source	Five Mile Road f PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ve Road ven (7) lanes and Design (Linder Roa \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Ros 2013 \$0 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188 Key # :	RC013 Project included Project Total \$ \$7,18 \$7,18 RC013
Fairview Avenue, Project Year : Requesting Agency : Project Cost Project Description Cunding Source Previous Expenditure Rederal Funding Ocal Funding Ocal Funding Ocal Funding Fairview Avenue, Project Year : Requesting Agency : Project Description Cotal Project Cost Project Description	Five Mile Road f PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 oad to SH 55 oad to SH 55 om five (5) to se venue Concept Significant)	ve Road ven (7) lanes and Design (Linder Roa \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Ros 2013 \$0 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188 Key # :	RC01: roject included Project Total \$7,18 \$7,18 RC01:
Fairview Avenue, Project Year : Requesting Agency : Project Cost Project Description Cunding Source Previous Expenditure Rederal Funding Ocal Funding Ocal Funding Ocal Funding Fairview Avenue, Project Year : Requesting Agency : Project Description Cotal Project Cost Project Description	Five Mile Road f PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 oad to SH 55 oad to SH 55 om five (5) to se venue Concept Significant)	ve Road ven (7) lanes and Design (Linder Roa \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Ros 2013 \$0 \$0 \$0 \$0 \$0	utter, and sidewa ad). 2014 \$0 \$0 \$0 \$0	Key # : alk system. P \$0 \$7,188 \$7,188 Key # :	RC013 Project included Project Total \$7,18 \$7,18 \$7,18 RC013
Fairview Avenue, Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Total Funding Total Funding Total Funding Total Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Stanual Summary	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to servenue Concept I Significant) h : 100.00% 2011 \$0 \$0 \$0 coad to SH 55 om five (5) to servenue Concept I Significant) h : 100.00%	ven (7) lanes and Design (Linder Ros 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	complete curb, gu ad to Orchard Ros 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	utter, and sidewa ad). 2014 \$0 \$0 \$0 \$0 utter, and sidewa ad).	Key # : alk system. P \$0 \$7,188 \$7,188 Key # : alk system. P	RC013 Project included Project Total \$ \$7,18 \$7,18 RC013 Project included
Fotal Funding Fairview Avenue, Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding Fotal Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding Federal Funding Fotal Funding	Five Mile Road to PD ACHD \$7,188 Widen roadway fr part of Fairview A Local (Regionally \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	om five (5) to se venue Concept Significant) h : 100.00% 2011 \$0 \$0 \$0 \$0 0ad to SH 55 oad to SH 55 om five (5) to se venue Concept Significant) h : 100.00%	ve Road ven (7) lanes and Design (Linder Road) 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	complete curb, gu ad to Orchard Ros 2013 \$0 \$0 \$0 \$0 ad to Orchard Ros 2013	utter, and sidewa ad). 2014 \$0 \$0 \$0 \$0 ad).	Key # : alk system. P \$0 \$7,188 \$7,188 Key # : alk system. P	Project Total \$ \$7,18 \$7,18 \$7,18

Fairview Avenue,	Meridian Road	o Locust Gro	ove Road			Key # :	RC0135
Project Year : Requesting Agency : Total Project Cost Project Description	PD ACHD \$6,840 Widen roadway fu recommendations be determined the	s from the 2006 C	Capital Improveme	ents Plan. Ultima			
Funding Source Previous Expenditure S Annual Summary	Local (Regionally \$0 Local Mate	Significant) h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding Total Funding	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$6,840 \$6,840	\$6,840 \$6,840
Farmway Road, Ra						Key # :	H319
Project Year :	2012					,	
Requesting Agency : Total Project Cost Project Description	Canyon HD \$245 Safety improveme	ent at Railroad Ci	rossing				
Funding Source Previous Expenditure Annual Summary	Safety - SAFETE Local Mate						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$10	\$235	\$0	\$0	\$0	\$245
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0 \$045
Total Funding	\$0	\$10	\$235	\$0	\$0	\$0	\$245
Federal Aid Overla	ay Arterials and	Collectors -	FY2009			Key # :	09503
Project Year :	2009						
Requesting Agency :	ACHD						
Total Project Cost	\$30						
Project Description	Supplement the le	ocal overlay prog	ram.				
Funding Source	STP-TMA						
Previous Expenditure Annual Summary	Local Mate	ch:/.34%					
,,	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$28	\$0	\$0	\$0	\$0	\$0	\$28
Local Funding	\$2	\$0	\$0	\$0	\$0	\$0	\$2
Total Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Federal Aid Overla	ay Arterials and	Collectors -	FY2010			Key # :	10537
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ACHD \$2,503 Supplement the le	ocal overlay prog	ram.				
Funding Source	Local Stimulus (S						
Previous Expenditure							
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$2,503	\$0	\$0	\$0	\$0	\$0	\$2,503
Local Funding	\$0 \$2 502	\$0	\$0	\$0	\$0	\$0	\$0 \$0
Total Funding	\$2,503	\$0	\$0	\$0	\$0	\$0	\$2,503

Federal Aid Overla	ay Arterials and	Collectors	s - FY2011			Key # :	10559
Project Year : Requesting Agency : Total Project Cost Project Description	2011 ACHD \$725 Supplement the I	ocal overlay p	rogram.				
Funding Source Previous Expenditure Annual Summary	STP-TMA \$0 Local Mate	ch : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$208	\$463	\$0	\$0	\$0	\$0	\$672
Local Funding	\$17	\$37	\$0	\$0	\$0	\$0	\$53
Total Funding	\$225	\$500	\$0	\$0	\$0	\$0	\$725

Federal Aid Over	lay Arterials and Collectors - FY2012	Key # :	11065
Duals at Value 1	0010		

Project Year :	2012						
Requesting Agency :	ACHD						
Total Project Cost	\$1,120						
Project Description	Supplement the	local overlay p	rogram.				
Funding Source	STP-TMA						
Previous Expenditure	• \$0 Local Mat	ch : 7.34%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$88	\$950	\$0	\$0	\$0	\$1,038
Local Funding	\$0	\$7	\$75	\$0	\$0	\$0	\$82
Total Funding	\$0	\$95	\$1,025	\$0	\$0	\$0	\$1,120

Federal Aid Overlay Arterials and Collectors - FY2013	Key #

Project Year : Requesting Agency : Total Project Cost Project Description	2013 ACHD \$552 Supplement t	the local overlay p	program.
Funding Source Previous Expenditure Annual Summary	STP-TMA \$0 Local I	Match:7.34%	
Federal Funding	2010 \$0	2011 \$0	

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$48	\$463	\$0	\$0	\$511
Local Funding	\$0	\$0	\$4	\$37	\$0	\$0	\$41
Total Funding	\$0	\$0	\$52	\$500	\$0	\$0	\$552

Federal Aid Overla	ay Arterials and	d Collectors	- FY2014			Key # :	12050
Project Year : Requesting Agency : Total Project Cost	2014 ACHD \$985 Supplement the						
Project Description Funding Source Previous Expenditure Annual Summary	Supplement the STP-TMA \$0 Local Mat	ch : 7.34%	ogram.				
,	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$48	\$865	\$0	\$913
Local Funding	\$0	\$0	\$0	\$4	\$68	\$0	\$72
Total Funding	\$0	\$0	\$0	\$52	\$933	\$0	\$985

11581

Five Mile Road, F	ranklin Road to I	-airview Ave	enue			Key # :	1158
Project Year :	2013						
equesting Agency :	ACHD						
otal Project Cost	\$11,279						
roject Description	Project includes c with shoulder, sid payback through	ewalk, and railro					
unding Source	STP-TMA						
revious Expenditure	\$73 Local Matc	h : 7.34%					
nnual Summary							
a daval. Evendinar	2010 #0.075	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$2,075 \$164	\$0 \$0	\$1,668 \$132	\$4,550 \$360	\$2,159 \$171	\$0 \$0	\$10,45 \$82
otal Funding	\$2,239	\$0 \$0	\$1,800	\$4,910	\$2,330	φ0 \$0	\$11,27
-				<i></i>	φ=,000		
ranklin Road and	d Black Cat Road	d Intersectio	n			Key # :	H3:
roject Year :	2014						
equesting Agency :	ACHD						
otal Project Cost	\$3,900						
roject Description	Reconstruct the ir or a two-lane rour		anklin Road and I	Black Cat Road w	ith a three (3) lane	e by five (5) I	ane intersectio
unding Course	STP-TMA						
unding Source revious Expenditure	Local Matc	h • 7 34%					
nnual Summary	LUCAI MALC	1.7.3476					
	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$463	\$1,112	\$0	\$2,039	\$0	\$3,61
ocal Funding	\$0	\$37	\$88	\$0	\$161	\$0	\$28
			+			÷ •	T -
-	\$0	\$500	\$1,200	\$0	\$2,200	\$0	
otal Funding Franklin Road and		\$500	\$1,200				\$3,90 0869
otal Funding Franklin Road and		\$500	\$1,200			\$0	\$3,90
otal Funding Franklin Road and roject Year : equesting Agency :	d Cloverdale Roa 2010 ACHD	\$500	\$1,200			\$0	\$3,90
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost	d Cloverdale Roa 2010 ACHD \$5,265	\$500 ad Intersecti	\$1,200 on	\$0	\$2,200	\$0 Key # :	\$3,90
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse	\$500 ad Intersecti	\$1,200 on	\$0	\$2,200	\$0 Key # :	\$3,90
otal Funding Franklin Road and roject Year : lequesting Agency : otal Project Cost roject Description unding Source	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA	\$500 ad Intersecti	\$1,200 on	\$0	\$2,200	\$0 Key # :	\$3,90
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA	\$500 ad Intersecti	\$1,200 on	\$0	\$2,200	\$0 Key # :	\$3,90
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc	\$500 ad Intersecti ction at Franklir h : 7.34%	\$1,200 on Road and Clove	\$0 rdale Road. (Proje	\$2,200	\$0 Key # : 62)	\$3,90 086
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010	\$500 ad Intersecti ction at Franklir h : 7.34% 2011	\$1,200 on Road and Clove 2012	\$0 rdale Road. (Proje 2013	\$2,200 ect tied to KN 120 2014	\$0 Key # : 62) PD	\$3,90 0869 Project Total
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879	\$500 ad Intersecti ction at Franklir h : 7.34% <u>2011</u> \$0	\$1,200 on Road and Clove 2012 \$0	\$0 rdale Road. (Proje 2013 \$ 0	\$2,200 ect tied to KN 120 2014 \$0	\$0 Key # : 62) PD \$0	\$3,90 0869 Project Total \$4,87
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010	\$500 ad Intersecti ction at Franklir h : 7.34% 2011	\$1,200 on Road and Clove 2012	\$0 rdale Road. (Proje 2013	\$2,200 ect tied to KN 120 2014	\$0 Key # : 62) PD	\$3,90
otal Funding Franklin Road and roject Year : dequesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265	\$500 ad Intersecti ction at Franklir h : 7.34% 2011 \$0 \$0 \$0 \$0	\$1,200 on Road and Clove 2012 \$0 \$0 \$0 \$0	\$0 rdale Road. (Proje 2013 \$0 \$0	\$2,200 ect tied to KN 120 2014 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0	\$3,90 0869 Project Total \$4,87 \$38 \$5,26
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Franklin Road, Bl	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to	\$500 ad Intersecti ction at Franklir h : 7.34% 2011 \$0 \$0 \$0 \$0	\$1,200 on Road and Clove 2012 \$0 \$0 \$0 \$0	\$0 rdale Road. (Proje 2013 \$0 \$0	\$2,200 ect tied to KN 120 2014 \$0 \$0	\$0 Key # : 62) PD \$0 \$0	\$3,90 086 Project Tota \$4,87 \$38 \$5,26
Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD	\$500 ad Intersecti ction at Franklir h : 7.34% 2011 \$0 \$0 \$0 \$0	\$1,200 on Road and Clove 2012 \$0 \$0 \$0 \$0	\$0 rdale Road. (Proje 2013 \$0 \$0	\$2,200 ect tied to KN 120 2014 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0	\$3,90 0869 Project Tota \$4,87 \$38 \$5,26
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding otal Funding Franklin Road, Bl roject Year : equesting Agency :	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD	\$500 ad Intersecti ction at Franklir h : 7.34% 2011 \$0 \$0 \$0 \$0	\$1,200 on Road and Clove 2012 \$0 \$0 \$0 \$0	\$0 rdale Road. (Proje 2013 \$0 \$0	\$2,200 ect tied to KN 120 2014 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0	\$3,90 0869 Project Total \$4,87 \$38 \$5,26
Tranklin Road and Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD \$7,180	\$500 ad Intersection at Franklin h : 7.34% 2011 \$0 \$0 \$0 \$0 Ten Mile Ro	\$1,200 on Road and Cloves Road and Cloves \$0 \$0 \$0 \$0 \$0	\$0 rdale Road. (Proje 2013 \$0 \$0 \$0	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0 Key # :	\$3,90 0869 Project Total \$4,87 \$38 \$5,26 RC019
Tranklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding franklin Road, Bl roject Year : equesting Agency : otal Project Cost	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD	\$500 ad Intersection at Franklin h : 7.34% 2011 \$0 \$0 \$0 Ten Mile Ro om two (2) lane	\$1,200 on Road and Clover 2012 \$0 \$0 \$0 \$0 ad	\$0 rdale Road. (Proje	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0 Key # :	\$3,90 0869 Project Total \$4,87 \$38 \$5,26 RC019
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding Franklin Road, BI roject Year : equesting Agency : otal Project Cost roject Description	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD \$7,180 Widen roadway fr	\$500 ad Intersection at Franklin h : 7.34% 2011 \$0 \$0 \$0 Ten Mile Ro om two (2) lane oject includes th	\$1,200 on Road and Clover 2012 \$0 \$0 \$0 \$0 ad	\$0 rdale Road. (Proje	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0 Key # :	\$3,90 0869 Project Total \$4,87 \$38 \$5,26 RC019
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding Franklin Road, Bl roject Year : equesting Agency : otal Project Cost roject Description unding Source	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD \$7,180 Widen roadway fr Detour Route. Pr Local (Regionally	\$500 ad Intersection at Franklin h : 7.34% 2011 \$0 \$0 \$0 Ten Mile Ro om two (2) lane oject includes th	\$1,200 on Road and Clover 2012 \$0 \$0 \$0 \$0 ad	\$0 rdale Road. (Proje	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0 Key # :	\$3,90 0869 Project Total \$4,87 \$38 \$5,26 RC019
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding Franklin Road, BI roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD \$7,180 Widen roadway fr Detour Route. Pr Local (Regionally	\$500 ad Intersecti ction at Franklir h : 7.34% 2011 \$0 \$0 \$0 Cen Mile Ro om two (2) lane oject includes th Significant)	\$1,200 on Road and Clover 2012 \$0 \$0 \$0 \$0 ad	\$0 rdale Road. (Proje	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0 \$0	\$0 Key # : 62) PD \$0 \$0 \$0 Key # :	\$3,90 0869 9roject Total \$4,87 \$38 \$5,26 RC019 designated I-8
otal Funding Franklin Road and roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding franklin Road, Bl roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD \$7,180 Widen roadway fr Detour Route. Pr Local (Regionally \$441 Local Matc 2010	\$500 ad Intersection at Franklin h : 7.34% 2011 \$0 \$0 \$0 Ten Mile Ro om two (2) lane oject includes th Significant) h : 100.00% 2011	\$1,200 on Road and Cloves \$0 \$0 \$0 ad s to five (5) lanes he Franklin Road a	\$0 rdale Road. (Proje 2013 \$0 \$0 \$0 \$0 and Black Road in	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0 and sidewalks. Protection.	\$0 Key # : 62) 62) 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,90 0869 Project Total \$4,87 \$38 \$5,26 RC019 designated I-8 Project Total
otal Funding Franklin Road and roject Year : tequesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding otal Funding roject Year : tequesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD \$7,180 Widen roadway fr Detour Route. Pr Local (Regionally \$441 Local Matc 2010 \$0	\$500 ad Intersection at Franklin h : 7.34% 2011 \$0 \$0 \$0 Ten Mile Ro om two (2) lane oject includes the Significant) h : 100.00% 2011 \$0	\$1,200 on Road and Cloves 2012 \$0 \$0 \$0 \$0 ad ad 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 rdale Road. (Projection 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0 and sidewalks. Pr ntersection.	\$0 Key # : 62) PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,90 0869 Project Total \$4,87 \$38 \$5,26 RC019 designated I-8 Project Total \$38 \$5,26 \$38 \$5,26 \$38 \$5,26 \$5,26 \$38 \$5,26 \$38 \$5,26 \$38 \$5,26 \$38 \$5,26 \$5,26 \$5,26 \$5,26 \$6 \$5,26 \$5,26 \$5,26 \$6 \$5,26 \$5,26 \$6 \$6 \$6 \$6 \$6 \$6 \$6 \$6
otal Funding	d Cloverdale Roa 2010 ACHD \$5,265 Widen the interse STP-TMA \$4,493 Local Matc 2010 \$4,879 \$386 \$5,265 ack Cat Road to PD ACHD \$7,180 Widen roadway fr Detour Route. Pr Local (Regionally \$441 Local Matc 2010	\$500 ad Intersection at Franklin h : 7.34% 2011 \$0 \$0 \$0 Ten Mile Ro om two (2) lane oject includes th Significant) h : 100.00% 2011	\$1,200 on Road and Cloves \$0 \$0 \$0 ad s to five (5) lanes he Franklin Road a	\$0 rdale Road. (Proje 2013 \$0 \$0 \$0 \$0 and Black Road in	\$2,200 ect tied to KN 1200 2014 \$0 \$0 \$0 and sidewalks. Protection.	\$0 Key # : 62) 62) 50 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$3,90 0869 Project Total \$4,87 \$38 \$5,26 RC019

Requesting Agency : A Total Project Cost \$ Project Description V	Detour Route. .ocal (Regionally 1 Local Matc	Significant)	es to five (5) lanes v	vith curb, gutter a	nd sidewalk.	Project is on a c	lesignated I-84
Funding Source L Previous Expenditure \$73° Annual Summary Federal Funding	ocal (Regionally 1 Local Mate						
Previous Expenditure \$73 Annual Summary Federal Funding	1 Local Matc						
<u> </u>	2010						
<u> </u>	2010	2011	2012	2013	2014	PD	Project Totals
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	\$1,305	\$15	\$3,458	\$0	\$0	\$0	\$4,778
Total Funding	\$1,305	\$15	\$3,458	\$0	\$0	\$0	\$4,778
Franklin Road, Touch	nmark Way to	Five Mile R	oad (08698)			Key # :	1206
Requesting Agency : A Total Project Cost \$ Project Description F			wo (2) to three (3) - ewalk, and shoulde				
Funding Source S Previous Expenditure \$0 Annual Summary	STP-TMA Local Matc	h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$83	\$5,650	\$1,513	\$0	\$0	\$0	\$7,247
Local Funding	\$7	\$448	\$120	\$0	\$0	\$0	\$574
Total Funding	\$90	\$6,098	\$1,633	\$0	\$0	\$0	\$7,821
Greenhurst Road and	l Powerline F	Road Interse	ction, Nampa			Key # :	0950
Requesting Agency :CTotal Project Cost(SProject DescriptionIn	005 Dity of Nampa \$15) ntersection impro	ovements.					
Funding Source S Previous Expenditure Annual Summary	TP-U Local Matc	h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	(\$14)	\$0	\$0	\$0	\$0	\$0	(\$14
Local Funding	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1
Total Funding	(\$15)	\$0	\$0	\$0	\$0	\$0	(\$15
Greenhurst Road and	South Side	Boulevard I	ntersection, N	ampa		Key # :	0953
Requesting Agency : C	2005 City of Nampa 2 ntersection impro	ovements.					
Project Description In	•						
Funding Source S Previous Expenditure	TP-U Local Mate	h : 7.34%					
Funding Source S Previous Expenditure	Local Matc		2012	2012	2014	חם	Project Total
Funding Source S Previous Expenditure Annual Summary	Local Matc 2010	2011	2012 \$0	2013 \$0	2014 \$0	PD \$0	-
Funding Source S	Local Matc		2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0	Project Totals \$2 \$0

	orings Boulevard	Landscape				Key # :	09437
Project Year :	2010						
Requesting Agency :	ACHD						
otal Project Cost	\$303						
Project Description	Construct arches						
	plaques at those						
	Penitentiary and roundabout at the						
	project).		FIGUINADOUL IS IIC	n part of this proje		nieu iowaru	
Junding Course	STP-E						
Funding Source Previous Expenditure		h • 15 82%					
Annual Summary		10.02 /0					
annaal Ganniary	2010	2011	2012	2013	2014	PD	Project Totals
- ederal Funding	\$255	\$0	\$0	\$0	\$0	\$0	\$255
_ocal Funding	\$48	\$0	\$0	\$0	\$0	\$0	\$48
Total Funding	\$303	\$0	\$0	\$0	\$0	\$0	\$303
Homodolo Bood	Poot Bood to Eo	rmway Baad	Convon Cou	ntu		Key # :	0998
Homedale Road,		mway Road	Canyon Cou	nty		Key#:	0990
Project Year :	2010 Conven LID						
Requesting Agency :	Canyon HD						
Total Project Cost	\$688 Robabilitation pro	iont on Unmarte	o Dood botween	Poot Dood and C-	mway Baad		
Project Description	Rehabilitation pro	iject on nomedal	e nuau between I	Deel noau and Fa	nniway noad.		
Funding Source	STP-R						
Previous Expenditure	\$187 Local Mate	h : 7.34%					
Annual Summary	00/0	0011	0010	0010	00/4		
Ta da wa U Ta wa dika w	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$638	\$0	\$0	\$0	\$0 \$0	\$0 ¢0	\$638
Local Funding	\$50 \$688	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$50 \$688
iotai i unung	\$000	φυ	ψυ	ψυ	φυ	ψŪ	\$000
Household Trave	l Survey, Phase	1				Key # :	0982
	I Survey, Phase 2011	1				Key # :	0982
Project Year :		1				Key # :	0982
Project Year : Requesting Agency :	2011 COMPASS \$162						
Project Year : Requesting Agency : Fotal Project Cost	2011 COMPASS \$162 Conduct a study t	to collect househ					
Project Year : Requesting Agency : Fotal Project Cost Project Description	2011 COMPASS \$162 Conduct a study t model. Data will b	to collect househ					
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2011 COMPASS \$162 Conduct a study t model. Data will b STP-TMA	to collect househ be collected in the					
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	2011 COMPASS \$162 Conduct a study t model. Data will b STP-TMA	to collect househ be collected in the					
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate	to collect househ be collected in the ch : 7.34%	e Communities in	Motion six-county	region.	COMPASS tr	avel demand
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2011 COMPASS \$162 Conduct a study t model. Data will b STP-TMA \$0 Local Mato 2010	to collect househ be collected in the ch : 7.34% 2011	e Communities in 2012	Motion six-county 2013	2014	COMPASS tr	avel demand
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mato 2010 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150	e Communities in 2012 \$0	Motion six-county 2013 \$0	2014 \$0	COMPASS tr	avel demand Project Totals \$150
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2011 COMPASS \$162 Conduct a study t model. Data will b STP-TMA \$0 Local Mato 2010	to collect househ be collected in the ch : 7.34% 2011	e Communities in 2012	Motion six-county 2013	2014	COMPASS tr PD \$0	09827 avel demand Project Totals \$150 \$12 \$12 \$162
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162	e Communities in 2012 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0	2014 \$0 \$0	COMPASS tr PD \$0 \$0	avel demand Project Totals \$150 \$12 \$162
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Household Trave	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162	e Communities in 2012 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0	2014 \$0 \$0	COMPASS tr PD \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Household Trave Project Year :	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162	e Communities in 2012 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0	2014 \$0 \$0	COMPASS tr PD \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Household Trave Project Year : Requesting Agency :	2011 COMPASS \$162 Conduct a study to model. Data will b STP-TMA \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162	e Communities in 2012 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0	2014 \$0 \$0	COMPASS tr PD \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Fotal Funding Fotal Fotal Funding Fotal Fotal	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2	e Communities in 2012 \$0 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	COMPASS tr PD \$0 \$0 \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162 0982
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Fotal Funding Fotal Fotal Funding Fotal Fotal	2011 COMPASS \$162 Conduct a study to model. Data will b STP-TMA \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2 2	e Communities in 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0 eristics to update	region. 2014 \$0 \$0 \$0 and expand the C	COMPASS tr PD \$0 \$0 \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162 0982
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Household Trave Project Year : Requesting Agency : Total Project Cost Project Description	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2 2	e Communities in 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0 eristics to update	region. 2014 \$0 \$0 \$0 and expand the C	COMPASS tr PD \$0 \$0 \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162 0982
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Household Trave Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2 2	e Communities in 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0 eristics to update	region. 2014 \$0 \$0 \$0 and expand the C	COMPASS tr PD \$0 \$0 \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162 0982
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Household Trave Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2 2	e Communities in 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0 eristics to update	region. 2014 \$0 \$0 \$0 and expand the C	COMPASS tr PD \$0 \$0 \$0 \$0 \$0	avel demand Project Totals \$12 \$12 \$162 0982
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Household Trave Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate \$0 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2 2	e Communities in 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0 eristics to update	region. 2014 \$0 \$0 \$0 and expand the C	COMPASS tr PD \$0 \$0 \$0 \$0 \$0	avel demand Project Totals \$150 \$12 \$162 09824 avel demand
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Eederal Funding Local Funding Total Funding Household Trave Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2 2 to collect househ be collected in the ch : 7.34%	e Communities in 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Motion six-county 2013 \$0 \$0 \$0 so arristics to update Motion six-county	and expand the C	COMPASS tr PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$ \$ \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$	avel demand Project Totals \$150 \$12 \$162 0982t avel demand Project Totals
Household Trave Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Household Trave Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Funding Source Previous Expenditure Annual Summary Federal Funding	2011 COMPASS \$162 Conduct a study f model. Data will b STP-TMA \$0 Local Mate 2010 \$0 \$0 1 Survey, Phase 2012 COMPASS \$300 Conduct a study f model. Data will b STP-TMA \$0 Local Mate	to collect househ be collected in the ch : 7.34% 2011 \$150 \$12 \$162 2 2 to collect househ be collected in the ch : 7.34% 2011	e Communities in 2012 \$0 \$0 \$0 \$0 \$0 Communities in 2012 2012	Motion six-county 2013 \$0 <	2014 \$0 \$0 \$0 \$0 and expand the C region.	COMPASS tr PD \$0 \$0 \$0 Key # : COMPASS tr	avel demand Project Totals \$150 \$12 \$162 09828

Wednesday, November 24, 2010 9:30 AM Sorted by Project Name

All Values in Thousands, Totals May Be Skewed Due to Rounding

	and efficient mer priations Act. onary		e interstate at the 2013 \$0	nge to Franklin Ro se two exits. Projec 2014 \$0	ct is a Disc PD	retionary earmai
\$2,425 Project will constr aid traffic in safe a n FY2009 Approp nterstate Discreti Local Matc \$2,238 \$187 \$2,425 rity 2010 TD	and efficient mer priations Act. onary h : 7.73% 2011 \$0 \$0	ging on and off the 2012 \$0 \$0	e interstate at the 2013 \$0	se two exits. Projector 2014	ct is a Disc PD	retionary earma
Project will constr aid traffic in safe a n FY2009 Approp nterstate Discreti Local Matc 2010 \$2,238 \$187 \$2,425 rity 2010 TD	and efficient mer priations Act. onary h : 7.73% 2011 \$0 \$0	ging on and off the 2012 \$0 \$0	e interstate at the 2013 \$0	se two exits. Projector 2014	ct is a Disc PD	retionary earma
aid traffic in safe a n FY2009 Approp nterstate Discreti Local Matc \$2,238 \$187 \$2,425 rity 2010 TD	and efficient mer priations Act. onary h : 7.73% 2011 \$0 \$0	ging on and off the 2012 \$0 \$0	e interstate at the 2013 \$0	se two exits. Projector 2014	ct is a Disc PD	retionary earma
Local Matc 2010 \$2,238 \$187 \$2,425 rity 2010 TD	h : 7.73% 2011 \$0 \$0	\$0 \$0	\$0			
2010 \$2,238 \$187 \$2,425 rity 2010 TD	2011 \$0 \$0	\$0 \$0	\$0			
\$2,238 \$187 \$2,425 rity 2010 TD	\$0 \$0	\$0 \$0	\$0			D
\$2,238 \$187 \$2,425 rity 2010 TD	\$0 \$0	\$0 \$0	\$0			Distant in the second
\$187 \$2,425 rity 2010 TD	\$0	\$0		\$0		Project Total
\$2,425 rity 2010 TD					\$0	\$2,23
rity 2010 TD	\$0	60	\$0	\$0	\$0	\$18
2010 TD		Ψυ	\$0	\$0	\$0	\$2,42
TD					Key # :	1197
\$13.513						
			irection from 11th	Avenue to Garrity	Boulevard	and match the
-		Doulevaru.				
Eocal Mate	100.0070					
2010	2011	2012	2013	2014	PD	Project Total
		-		-		\$
						\$13,51
\$13,513	\$0	\$0	\$0	\$0	\$0	\$13,51
pass, Nampa					Key # :	1197
2010						
TD						
\$5,201						
	ent.					
LOCAI MAIC	1.100.0078					
2010	2011	2012	2013	2014	PD	Project Total
\$0	\$0	\$0	\$0	\$0	\$0	\$
\$5,201	\$0	\$0	\$0	\$0	\$0	\$5,20
\$5,201	\$0	\$0	\$0	\$0	\$0	\$5,20
ue Interchang	ge Ramp Imp	provements			Key # :	1197
2010						
Project is compan					ie ramps at	Broadway
		nary earmark in F	Y2009 Appropriat	ions Act.		
	•					
Local Matc	h : 7.73%					
2010	2011	2012	2012	2014	חם	Project Total
						\$47
						\$4 \$4
φ+υ	\$0 \$0	\$0 \$0	ψυ	φυ	ψυ	
	grade for the new FY2010 GARVEE Local Matc 2010 \$0 \$13,513 \$13,513 pass, Nampa 2010 TD \$5,201 Bridge Replaceme FY2010 GARVEE Local Matc 2010 \$0 \$5,201 Bridge Replaceme FY2010 GARVEE Local Matc 2010 \$0 \$5,201 \$0 \$5,201 Sidge Replaceme FY2010 GARVEE Local Matc 2010 \$0 \$5,201 Sidge Replaceme FY2010 GARVEE Local Matc 2010 \$0 \$5,201 Sidge Replaceme FY2010 GARVEE Local Matc 2010 \$0 \$0 \$5,201 Sidge Replaceme FY2010 GARVEE Local Matc 2010 \$0 \$0 \$5,201 Sidge Replaceme FY2010 GARVEE Local Matc 2010 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$5,201 Sidge Replaceme \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	grade for the new bridge at Garrity FY2010 GARVEE Local Match : 100.00% 2010 2011 \$0 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$13,513 \$0 \$2010 2011 \$10 \$0 \$5,201 \$0 \$5,201 \$0 \$5,201 \$0 \$5,201 \$0 \$2010 \$0 \$2010 \$0 \$2010 \$0 \$215 Project is companioned with 0948 nterchange. Project is a Discretionary Local Match : 7.73% \$200 \$0 \$40 \$0	grade for the new bridge at Garrity Boulevard. FY2010 GARVEE Local Match : 100.00% 2010 2011 2012 \$0 \$0 \$0 \$13,513 \$0 \$0 \$13,513 \$0 \$0 \$13,513 \$0 \$0 \$13,513 \$0 \$0 \$2010 \$13,513 \$0 \$2010 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$5,201 \$0 \$0 \$2010 \$0 \$0 \$2010 \$0 \$0 \$2010 TD \$515 Project is companioned with 09480, and will be use nterchange. Project is a Discretionary earmark in F nterstate Discretionary Local Match : 7.73% 2010 201 \$0	grade for the new bridge at Garrity Boulevard. FY2010 GARVEE Local Match : 100.00% \$0 \$0 \$0 \$0 \$0 \$0 \$13,513 \$0 \$0 \$13,513 \$0 \$0 \$0 \$0 \$0 \$13,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2010 2011 2012 2013 \$0 \$0 \$0 \$0 \$2010 2011 2012 2013 \$0 \$0 \$0 \$0 \$5,201 \$0 \$0 \$0 \$5,201 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$5,201 \$0 \$0 \$0 \$5,201 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 </td <td>Approximate for the new bridge at Garrity Boulevard. FY2010 GARVEE Local Match : 100.00% 2010 2011 2012 2013 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$13,513 \$0 \$0 \$0 \$0 \$0 pass, Nampa 2010 \$0 \$0 \$0 \$0 2010 2011 2012 2013 2014 \$0 \$0 \$0 \$0 \$0 \$0 Pass, Nampa 2010 2011 2012 2013 2014 \$0 <t< td=""><td>grade for the new bridge at Garrity Boulevard. FY2010 GARVEE Local Match : 100.00% 2010 2011 2012 2013 2014 PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 pass, Nampa Key # : Col0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 So So \$0</td></t<></td>	Approximate for the new bridge at Garrity Boulevard. FY2010 GARVEE Local Match : 100.00% 2010 2011 2012 2013 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$13,513 \$0 \$0 \$0 \$0 \$0 pass, Nampa 2010 \$0 \$0 \$0 \$0 2010 2011 2012 2013 2014 \$0 \$0 \$0 \$0 \$0 \$0 Pass, Nampa 2010 2011 2012 2013 2014 \$0 <t< td=""><td>grade for the new bridge at Garrity Boulevard. FY2010 GARVEE Local Match : 100.00% 2010 2011 2012 2013 2014 PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 pass, Nampa Key # : Col0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 So So \$0</td></t<>	grade for the new bridge at Garrity Boulevard. FY2010 GARVEE Local Match : 100.00% 2010 2011 2012 2013 2014 PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$13,513 \$0 \$0 \$0 \$0 \$0 \$0 \$0 pass, Nampa Key # : Col0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 So So \$0

I-84, Cloverdale R	oad Underpass,	Boise				Key # :	09964
Project Year : Requesting Agency : Total Project Cost Project Description	2011 ITD \$580 Bridge rehabilitati	on.					
Funding Source Previous Expenditure Annual Summary	Bridge Preservati \$123 Local Matc						
, and a cumuly	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$464	\$0	\$0	\$0	\$0	\$0	\$464
Local Funding	\$116	\$0	\$0	\$0	\$0	\$0	\$116
Total Funding	\$580	\$0	\$0	\$0	\$0	\$0	\$580
I-84, Cole Road to	Orchard Road	Widening				Key # :	09819
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD \$8,960 Resurface one (1)) mile of existing	lanes on I-84 with	"crack and seat"	' overlay. Add th	ird lane in ea	ch direction.
Funding Source Previous Expenditure Annual Summary	FY2008 GARVEE \$1,515 Local Matc						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$6,577	\$0	\$0	\$0	\$0	\$0	\$6,577
Total Funding	\$6,577	\$0	\$0	\$0	\$0	\$0	\$6,577
Funding Source Previous Expenditure Annual Summary	FY2009 GARVEE \$1,515 Local Matc						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
Total Funding	\$2,383	\$0	\$0	\$0	\$0	\$0	\$2,383
I-84, Franklin Bou	levard Overpass	Rebuild				Key # :	10940
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD (\$435) Reconstruct the e	ast half of the ov	erpass to match t	he new bridge or	the west side.		
Funding Source Previous Expenditure Annual Summary	FY2008 GARVEE Local Matc	h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$435)	\$0	\$0	\$0	\$0	\$0	(\$435
	(0405)	# 0	# 0	¢0	# 0	# 0	(0405

Total Funding

(\$435)

\$0

\$0

\$0

\$0

\$0

(\$435)

I-84, Garrity Inter	change					Key # :	10915
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD \$4,495 Widen mainline I	pridges to carry th	iree (3) lanes eacl	n direction. Repl	ace two separate	structures wit	h single bridge.
Funding Source Previous Expenditure Annual Summary	FY2006/2007 GA \$1,745 Local Mate						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Total Funding	\$480	\$0	\$0	\$0	\$0	\$0	\$480
Funding Source Previous Expenditure Annual Summary	FY2008 GARVE	E ch : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$80)	\$0	\$0	\$0	\$0	\$0	(\$80)
Total Funding	(\$80)	\$0	\$0	\$0	\$0	\$0	(\$80)
Funding Source Previous Expenditure Annual Summary	FY2010 GARVE \$1,745 Local Mat						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$4,095	\$0	\$0	\$0	\$0	\$0	\$4,095
Total Funding	\$4,095	\$0	\$0	\$0	\$0	\$0	\$4,095

I-84, Garrity Intere	change to 11th	Avenue				Key # :	10916
Project Year :	2011						
Requesting Agency :	ITD						
Total Project Cost	\$31,729						
Project Description	Widen to three (3 further review and) and projects sho Legislature.	wn beyond FY20	10 are pendir	ng, subject to
Funding Source Previous Expenditure	FY2006/2007 GA						
Annual Summary		. 100.0070					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Total Funding	\$500	\$0	\$0	\$0	\$0	\$0	\$500
Funding Source	FY2008 GARVE	=					
Previous Expenditure	Local Mate	ch : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$197	\$0	\$0	\$0	\$0	\$0	\$197
Total Funding	\$197	\$0	\$0	\$0	\$0	\$0	\$197
Funding Source	FY2009 GARVE	Ē					
Previous Expenditure	\$0 Local Mate	ch : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$7,110	\$0	\$0	\$0	\$0	\$0	\$7,110
Total Funding	\$7,110	\$0	\$0	\$0	\$0	\$0	\$7,110
Funding Source	FY2010 GARVE	Ξ					
Previous Expenditure	Local Mate	ch : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$23,922	\$0	\$0	\$0	\$0	\$0	\$23,922
Total Funding	\$23,922	\$0	\$0	\$0	\$0	\$0	\$23,922
I-84, Garrity Intere	change to Merid	ian Interchan	ige, Design P	hase		Key # :	10459
Project Year :	2010						
Requesting Agency :	ITD						
Total Project Cost	(\$397)						
Project Description				dditional capacity			
	Road overpasses		visions for a fourt	h lane and replace	ement of the Blac	ck Cat Road a	and Robinson
	•						
Funding Source	FY2006/2007 GA						
Previous Expenditure	\$8,663 Local Mate	ch : 100.00%					
Annual Summary	0010	0011	0010	0010	0014		Ducient Tetele
Endoral Eurodina	2010 \$0	2011	2012	2013	2014	PD \$0	Project Totals
Federal Funding Local Funding	\$0 \$1,353	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$1,353
Total Funding	\$1,353 \$1,353	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,353 \$1,353
_			Ψ	ΨV	ΨΟ	ψU	ψ1,000
Funding Source	FY2008 GARVE						
Previous Expenditure	→ ∪ Local Mate	ch : 100.00%					
Annual Summary	2010	2011	2012	2012	2014	חם	Project Totale
Federal Funding	2010 \$0	2011 \$0	2012 \$0	2013 \$0	2014 \$0	PD \$0	Project Totals \$0
Local Funding	پ ون (\$1,750)	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	(\$1,750)
Loouri unung	(ψ1,750)	ΨΟ	ΨΟ		ωU	UU	
Total Funding	(\$1,750)	\$0	\$0	\$0	\$0	\$0	(\$1,750)

All Values in Thousands, Totals May Be Skewed Due to Rounding

I-84, Garrity Interc	change to Meric	lian Interch	ange, Storm	Water Ponds	(10459)	Key # :	11902
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD \$1,438 Project split out :	from main con	struction project to	o build storm wat	er retention pond	s.	
Funding Source Previous Expenditure Annual Summary	FY2008 GARVE \$2,658 Local Mat	_					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438
Total Funding	\$1,438	\$0	\$0	\$0	\$0	\$0	\$1,438
I-84, Gowen Railre	oad Bridge Eas	tbound, Bo	ise			Key # :	12029
Project Year : Requesting Agency : Total Project Cost Project Description	2013 ITD \$4,750 Bridge rehabilita	tion.					
Funding Source Previous Expenditure Annual Summary	Bridge \$0 Local Mat	ch : 20.00%					

Annual Ganniary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$40	\$40	\$40	\$3,680	\$0	\$0	\$3,800
Local Funding	\$10	\$10	\$10	\$920	\$0	\$0	\$950
Total Funding	\$50	\$50	\$50	\$4,600	\$0	\$0	\$4,750

I-84, Gowen Railroad Bridge Westbound

Project Year : Requesting Agency : Total Project Cost Project Description	2014 ITD \$4,500 Bridge Improve	ement on I-84 at	the Gowen Railr	oad bridge in the	westbound lane.		
Funding Source Previous Expenditure Annual Summary	Pavement Pre Local M	servation atch:20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$40	\$40	\$0	\$3,520	\$0	\$3,600
Local Funding	\$0	\$10	\$10	\$0	\$880	\$0	\$900
Total Funding	\$0	\$50	\$50	\$0	\$4,400	\$0	\$4,500

Key # :

H347

1-04, Gowen Road	to Eisenman Ro	oad Interchai	nge, Boise			Key # :	09814
Project Year :	2010						
Requesting Agency :	ITD						
Total Project Cost	(\$303)						
Project Description	Resurface three (Eisenman Rd Inte	, ,	two (2) lanes eac	h way with a "crac	k and seat" overla	iy between (Gowen Road and
Funding Source	FY2006/2007 GA	RVEE					
Previous Expenditure	Local Matc	h : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)
Total Funding	(\$100)	\$0	\$0	\$0	\$0	\$0	(\$100)
Funding Source	FY2008 GARVEE						
Previous Expenditure Annual Summary	Local Matc	h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$203)	\$0	\$0	\$0	\$0	\$0	(\$203)
Total Funding	(\$203)	\$0	\$0	\$0	\$0	\$0	(\$203)
I-84, Karcher Inter	rchange to Five	Mile Road, E	nvironmental	Study		Key # :	10002
Project Year :	2010						
Project Year : Requesting Agency :	2010 ITD						
•							
Requesting Agency :	ITD (\$70) Start preliminary e	engineering and	environmental stu	udies for sixteen (16) miles of I-84 fr	om Karcher	Interchange to
Requesting Agency : Total Project Cost Project Description	ITD (\$70) Start preliminary of Five Mile Road.		environmental stu	udies for sixteen (16) miles of I-84 fr	om Karcher	Interchange to
Requesting Agency : Total Project Cost Project Description Funding Source	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA	RVEE	environmental stu	udies for sixteen (16) miles of I-84 fr	om Karcher	Interchange to
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA		environmental stu	udies for sixteen (16) miles of I-84 fr	om Karcher	Interchange to
Requesting Agency : Total Project Cost Project Description Funding Source	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Mate	RVEE h : 100.00%					
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010	RVEE h : 100.00%	2012	2013	2014	PD	Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0	RVEE h : 100.00%	2012 \$0	2013 \$0	2014 \$0	PD \$0	Project Totals \$0
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010	RVEE h : 100.00%	2012	2013	2014	PD	Project Totals \$0 (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70)	RVEE h : 100.00%	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) (\$70)	RVEE h : 100.00%	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0	Project Totals \$0 (\$70) (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year :	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013	RVEE h : 100.00%	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Totals \$0 (\$70) (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency :	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD	RVEE h : 100.00%	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Totals \$0 (\$70) (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD \$1,370	RVEE h : 100.00% 2011 \$0 \$0 \$0	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Totals \$0 (\$70) (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost Project Description	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) (\$70) 30 (\$70) (\$70) (\$70) \$1,370 Bridge rehabilitati	RVEE h : 100.00%	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Totals \$0 (\$70) (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD \$1,370 Bridge rehabilitati Bridge Preservatio	RVEE h : 100.00% \$0 \$0 \$0 0n.	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Totals \$0 (\$70) (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD \$1,370 Bridge rehabilitati Bridge Preservatio	RVEE h : 100.00% \$0 \$0 \$0 0n.	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Totals \$0 (\$70) (\$70)
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD \$1,370 Bridge rehabilitati Bridge Preservation \$0 Local Matc	RVEE h : 100.00% 2011 \$0 \$0 \$0 \$0 h : 7.34%	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 \$0 Key # :	Project Totals \$0 (\$70) (\$70) 11589
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD \$1,370 Bridge rehabilitati Bridge Preservatio \$0 Local Matc	RVEE h : 100.00% 2011 \$0 \$0 \$0 0 n. h : 7.34% 2011	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 Key # :	Project Totals \$0 (\$70) (\$70) 11589 Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD \$1,370 Bridge rehabilitati Bridge Preservatio \$0 Local Matc 2010 \$28	RVEE h : 100.00% \$0 \$0 \$0 \$0 \$0 h : 7.34% 2011 \$0	2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,242	2014 \$0 \$0 \$0 \$0 2014 \$0	PD \$0 \$0 \$0 Key # :	Project Totals \$0 (\$70) (\$70) 11589 Project Totals \$1,269
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding I-84, Meridian Roa Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	ITD (\$70) Start preliminary of Five Mile Road. FY2006/2007 GA Local Matc 2010 \$0 (\$70) (\$70) (\$70) ad Interchange 2013 ITD \$1,370 Bridge rehabilitati Bridge Preservatio \$0 Local Matc	RVEE h : 100.00% 2011 \$0 \$0 \$0 0 n. h : 7.34% 2011	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 Key # :	Project Totals \$0 (\$70) (\$70) 11589

I-84, Orchard Inter	change					Key # :	09817
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 ITD (\$19) Reconstruct intere FY2006/2007 GA Local Matc	-	modate future wid	dening of I-84.			
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Total Funding	\$9	\$0	\$0	\$0	\$0	\$0	\$9
Funding Source Previous Expenditure Annual Summary	FY2008 GARVEE Local Mate	h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	(\$32)	\$0	\$0	\$0	\$0	\$0	(\$32)
Total Funding	(\$32)	\$0	\$0	\$0	\$0	\$0	(\$32)
Funding Source Previous Expenditure Annual Summary	Non-Participating Local Matc	h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding	\$4	\$0	\$0	\$0	\$0	\$0	\$4
	• •	ΨŬ	ΨΟ	ΨΟ	ΨΟ	ψυ	τΨ
I-84, Orchard Stree	T		ΨΟ	ψυ	ΨŬ	Key # :	09820
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil	ue Widening				Key # :	09820
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA	ue Widening				Key # :	09820
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA	ue Widening es of existing lan RVEE				Key # :	09820
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0	ue Widening es of existing lan RVEE h : 100.00%	es on I-84 with "c 2012 \$0	rack and seat" ov 2013 \$0	erlay. Add third 2014 \$0	Key # : lane in each PD \$0	09820 direction.
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc \$0 (\$9)	ue Widening es of existing lan RVEE th : 100.00% 2011 \$0 \$0	es on I-84 with "c 2012 \$0 \$0	erack and seat" ov 2013 \$0 \$0	erlay. Add third 2014 \$0 \$0	Key # : lane in each PD \$0 \$0	09820 direction. Project Totals \$0 (\$9)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0	es on I-84 with "c 2012 \$0	rack and seat" ov 2013 \$0	erlay. Add third 2014 \$0	Key # : lane in each PD \$0	09820 direction. Project Totals \$0
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc \$0 (\$9)	ue Widening es of existing lan RVEE th : 100.00% 2011 \$0 \$0 \$0	es on I-84 with "c 2012 \$0 \$0	erack and seat" ov 2013 \$0 \$0	erlay. Add third 2014 \$0 \$0	Key # : lane in each PD \$0 \$0	09820 direction. Project Totals \$0 (\$9)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc \$0 (\$9) (\$9) (\$9) FY2008 GARVEE Local Matc	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0	es on I-84 with "c 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	erlay. Add third 2014 \$0 \$0 \$0 \$0	Key # : lane in each PD \$0 \$0 \$0	09820 direction. Project Totals \$0 (\$9) (\$9)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Funding Source Previous Expenditure Annual Summary	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0 (\$9) (\$9) FY2008 GARVEE Local Matc 2010	ue Widening es of existing lan RVEE h : 100.00% \$0 \$0 \$0 h : 100.00% 2011	es on I-84 with "c 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 2013	erlay. Add third 2014 \$0 \$0 \$0 \$0 2014	Key # : lane in each PD \$0 \$0 \$0 PD	09820 direction. Project Totals \$0 (\$9) (\$9) (\$9)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Funding Source Previous Expenditure Annual Summary Federal Funding	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0 (\$9) (\$9) FY2008 GARVEE Local Matc 2010 \$0	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0 \$0 h : 100.00% 2011 \$0	es on I-84 with "c 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0	erlay. Add third 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : lane in each PD \$0 \$0 \$0 \$0 \$0	09820 direction. Project Totals \$0 (\$9) (\$9) (\$9) Project Totals \$0
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Local Funding	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0 (\$9) (\$9) FY2008 GARVEE Local Matc 2010 \$0 (\$9) (\$9)	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0 \$0 h : 100.00% 2011 \$0 \$0 \$0	es on I-84 with "c 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	erlay. Add third 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : lane in each PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	09820 direction. Project Totals \$0 (\$9) (\$9) (\$9) Project Totals \$0 (\$11)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Total Funding Funding Source Previous Expenditure Statements	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0 (\$9) (\$9) FY2008 GARVEE Local Matc 2010 \$0 (\$11) (\$11) FY2009 GARVEE	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0 \$0 \$0 h : 100.00% h : 100.00%	es on I-84 with "c 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0	erlay. Add third 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : lane in each PD \$0 \$0 \$0 \$0 \$0	09820 direction. Project Totals \$0 (\$9) (\$9) (\$9) Project Totals \$0 (\$11)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Local Funding Total Funding Total Funding Funding Source	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0 (\$9) (\$9) FY2008 GARVEE Local Matc 2010 \$0 (\$11) (\$11) FY2009 GARVEE \$1,521 Local Matc	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0 \$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	es on I-84 with "c 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	erlay. Add third 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : lane in each \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	09820 direction. Project Totals \$0 (\$9) (\$9) Project Totals \$0 (\$11) (\$11)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Federal Funding Cocal Funding Federal Funding Federal Funding Total Funding Total Funding Funding Source Previous Expenditure Annual Summary	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0 (\$9) (\$9) FY2008 GARVEE Local Matc 2010 \$0 (\$11) (\$11) FY2009 GARVEE \$1,521 Local Matc	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0 \$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	es on I-84 with "c 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	erlay. Add third 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : lane in each \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	09820 direction. Project Totals \$0 (\$9) (\$9) (\$9) (\$9) (\$11) (\$11) (\$11)
I-84, Orchard Stree Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Total Funding Funding Source Previous Expenditure Statements	et to Vista Aven 2010 ITD \$10,312 Resurface 1.5 mil FY2006/2007 GA Local Matc 2010 \$0 (\$9) (\$9) FY2008 GARVEE Local Matc 2010 \$0 (\$11) (\$11) FY2009 GARVEE \$1,521 Local Matc	ue Widening es of existing lan RVEE h : 100.00% 2011 \$0 \$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	es on I-84 with "c 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	erlay. Add third 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : lane in each \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	09820 direction. Project Totals \$0 (\$9) (\$9) Project Totals \$0 (\$11) (\$11)

I-84, Regina to Cle	ft Eastbound					Key # :	1104
Project Year :	2012						
Requesting Agency :	ITD						
otal Project Cost	\$1,973						
Project Description		litation. Total pr	oject cost is \$9,86	5,000 (20% Ada (County and 80% E	Imore Coun	ity). Ada Count
unding Source	Restoration						
Previous Expenditure \$	115 Local Mate	h : 0.00%					
Innual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,97
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal Funding	\$7	\$0	\$1,966	\$0	\$0	\$0	\$1,97
I-84, Ten Mile Inter	change					Key # :	0981
Project Year :	2010						
Requesting Agency :	ITD						
otal Project Cost	(\$10,997)						
Project Description		4 interchange a	t Ten Mile Road. V	Viden Ten Mile Ro	oad from Overland	I Road to Fr	anklin Road.
			nd FY2009 are pe				
	Idaho Legislature	•					
unding Source	FY2006/2007 GA	RVEE					
Previous Expenditure	Local Mate	h : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
Funding Source	FY2009 GARVEE						
Previous Expenditure	Local Mate	h : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
ocal Funding	(\$11,256)	\$0	\$0	\$0	\$0	\$0	(\$11,25
Total Funding	(\$11,256)	\$0	\$0	\$0	\$0	\$0	(\$11,25
Funding Source	Non-Participating						
Previous Expenditure		h : 100.00%					
Annual Summary							
· · ·	2010	2011	2012	2013	2014	PD	Project Total
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
ocal Funding	\$259	\$0	\$0	\$0	\$0	\$0	\$25
Total Funding	\$259	\$0	\$0	\$0	\$0	\$0	\$259
I-84, Ten Mile Inter	change Landso	aping				Key # :	1193
Project Year :	2010						
Requesting Agency :	ITD						
Total Project Cost	\$852						
Project Description		ping to the Ten I	Vile Interchange p	roject in Meridian			
Funding Source	Local Stimulus (S			-			
Previous Expenditure \$,				
•							
Annual Summarv	2010	2011	2012	2013	2014	PD	Project Total
Annual Summary	2010						
			\$0	\$0	\$0	\$0	\$85
Federal Funding	\$852 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$852 \$0

I-84, Vista Avenue	to Broadway A	venue Widen	ing			Key # :	0982
Project Year :	2010						
Requesting Agency :	ITD						
Total Project Cost	\$22,587						
Project Description	Resurface one (1 lanes in each dire		lanes on I-84 with	n "crack and seat	' overlay. Widen t	he same se	ction to three (3
Funding Source	FY2009 GARVEE						
Previous Expenditure	\$2,080 Local Mate	h : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Tota
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
ocal Funding	\$22,587	\$0	\$0	\$0	\$0	\$0	\$22,58
otal Funding	\$22,587	\$0	\$0	\$0	\$0	\$0	\$22,58
I-84, Vista Intercha	ange					Key # :	098 ⁻
Project Year :	2010						
Requesting Agency :	ITD						
otal Project Cost	\$322						
Project Description	Reconstruct inter pending subject t				nding and projects Legislature.	s shown bey	ond FY2009 a
unding Source	FY2006/2007 GA	RVEE					
Previous Expenditure	Local Mate	h : 100.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	# 0	**	. .		
euerarrunung	φυ	φU	\$0	\$0	\$0	\$0	\$
•	\$118	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	
ocal Funding					-	-	\$11
Local Funding Total Funding Funding Source	\$118 \$118 FY2008 GARVEE	\$0 \$0	\$0	\$0	\$0	\$0	\$11
ocal Funding otal Funding otal Source Previous Expenditure	\$118 \$118 FY2008 GARVEE	\$0 \$0	\$0	\$0	\$0	\$0	\$11
ocal Funding otal Funding unding Source Previous Expenditure	\$118 \$118 FY2008 GARVEE	\$0 \$0	\$0	\$0	\$0	\$0	\$11 \$1 1
Local Funding Total Funding Funding Source Previous Expenditure Annual Summary	\$118 \$118 FY2008 GARVEE Local Mate	\$0 \$0 : h : 100.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$11 \$11 Project Tota
ocal Funding Total Funding Funding Source Previous Expenditure Annual Summary Federal Funding	\$118 \$118 FY2008 GARVEE Local Mato	\$0 \$0 h : 100.00% 2011	\$0 \$0 2012	\$0 \$0 2013	\$0 \$0 2014	\$0 \$0 PD	\$11 \$11 Project Total \$
Cocal Funding Total Funding Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	\$118 \$118 FY2008 GARVEE Local Mato 2010 \$0	\$0 \$0 h : 100.00% 2011 \$0	\$0 \$0 2012 \$0	\$0 \$0 2013 \$0	\$0 \$0 2014 \$0	\$0 \$0 PD \$0	\$ \$ 11 \$ 11 \$ 11 \$ 11 \$ 11 \$ 1 \$ 1 \$ 1
Cocal Funding Funding Source Previous Expenditure Annual Summary Federal Funding Focal Funding Fotal Funding Fotal Funding	\$118 \$118 FY2008 GARVEE Local Mato \$0 \$204 \$204 \$204	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0	\$0 \$0 2013 \$0 \$0	\$0 \$0 2014 \$0 \$0	\$0 \$0 PD \$0 \$0	\$11 \$11 Project Total \$ \$20
ocal Funding otal Funding unding Source Previous Expenditure Annual Summary ocal Funding otal Funding otal Funding	\$118 \$118 FY2008 GARVEE Local Mato \$0 \$204 \$204 \$204	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0	\$0 \$0 2013 \$0 \$0	\$0 \$0 2014 \$0 \$0	\$0 \$0 PD \$0 \$0 \$0	\$11 \$11 Project Tota \$ \$20 \$20
ocal Funding otal Funding unding Source Previous Expenditure Annual Summary ederal Funding ocal Funding otal Funding otal Funding I-84, Wye Intercha Project Year :	\$118 \$118 FY2008 GARVEE Local Mato \$0 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0	\$0 \$0 2013 \$0 \$0	\$0 \$0 2014 \$0 \$0	\$0 \$0 PD \$0 \$0 \$0	\$11 \$11 Project Tota \$ \$20 \$20
ocal Funding otal Funding otal Funding funding Source Previous Expenditure Annual Summary ocal Funding ocal Funding otal Funding otal Funding l-84, Wye Intercha Project Year : Requesting Agency :	\$118 \$118 FY2008 GARVEE Local Mate 2010 \$0 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0	\$0 \$0 2013 \$0 \$0	\$0 \$0 2014 \$0 \$0	\$0 \$0 PD \$0 \$0 \$0	\$11 \$11 Project Tota \$ \$20 \$20
ocal Funding otal Funding otal Funding revious Expenditure annual Summary rederal Funding ocal Funding otal Funding otal Funding rotal Funding rotal Funding otal Funding otal Funding otal Funding rotal Funding rotal Funding	\$118 \$118 FY2008 GARVEE Local Mate 2010 \$0 \$204 \$205 \$20	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0 \$0 \$0	\$0 \$0 2013 \$0 \$0 \$0	\$0 \$0 2014 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11 \$11 Project Tota \$ \$20 \$20
Cocal Funding Fotal Funding Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Fund	\$118 \$118 FY2008 GARVEE Local Mate 2010 \$0 \$204 \$205 \$20	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0 \$0 \$0	\$0 \$0 2013 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11 \$11 Project Tota \$ \$20 \$20
ocal Funding otal Funding unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding otal Funding otal Funding roject Year : Requesting Agency : otal Project Cost project Description unding Source revious Expenditure	\$118 \$118 FY2008 GARVEE Local Mate 2010 \$0 \$204 \$205 \$20	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0 \$0 \$0	\$0 \$0 2013 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 PD \$0 \$0 \$0 \$0	\$11 \$11 Project Tota \$ \$20 \$20
ocal Funding otal Funding otal Funding otal Funding orevious Expenditure annual Summary ocal Funding ocal Funding otal Funding	\$118 \$118 FY2008 GARVEE Local Mate 2010 \$0 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$204 \$205 Add a storm wate Expansion	\$0 \$0 h : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 2012 \$0 \$0 \$0 \$0	\$0 \$0 2013 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 PD \$0 \$0 \$0 \$0	\$11 \$11 Project Tota \$20 \$20 H3
Cocal Funding Total Funding Total Funding Terevious Expenditure Annual Summary Tederal Funding Total Funding Total Funding Total Funding Total Funding Total Funding Total Funding Total Project Cost Project Description Total Summary	\$118 \$118 FY2008 GARVEE Local Mato 2010 \$0 \$204 \$205 Add a storm wate Expansion Local Mato	\$0 \$0 b : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 2012 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 2014 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	<pre>\$11 \$11 \$11 Project Tota \$ \$ 20 \$20 \$ H3 H3</pre>
Cocal Funding Fotal Funding Funding Source Previous Expenditure Annual Summary Federal Funding Cocal Funding Fotal Funding	\$118 \$118 FY2008 GARVEE Local Mato 2010 \$0 \$204 \$205 Add a storm wate Expansion Local Mato	\$0 \$0 b : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	\$0 \$0 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2014	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$11 \$11 Project Tota \$ \$20 \$20

Intersection of Cer	metery Road an	d SH 44, Mid	dleton			Key # :	09513
Project Year : Requesting Agency : Total Project Cost Project Description	2010 City of Middleton \$907 Realign; add turn	and acceleratior	lanes for Urban f	our (4)-lane inters	section.		
Funding Source	STP-U						
Previous Expenditure S Annual Summary	422 Local Matc	h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$840	\$0	\$0	\$0	\$0	\$0	\$840
Local Funding	\$67	\$0	\$0	\$0	\$0	\$0	\$67
Total Funding	\$907	\$0	\$0	\$0	\$0	\$0	\$907
Intersection of Ch	icago Street and	d 21st Avenu	e, Caldwell			Key # :	08075
Project Year : Requesting Agency : Total Project Cost Project Description	2008 City of Caldwell (\$9) Signalization at C	hicago Street an	d 21st Avenue int	ersection plus sho	ort		

Project Description	(\$9) Signalization at C	hicago Street	and 21st Avenue	e intersection plus	s short		
Funding Source	Local Stimulus (S	STP - Urban)					
Previous Expenditure	Local Mate	h : 7.34%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	(\$8)	\$0	\$0	\$0	\$0	\$0	(\$8)
Local Funding	(\$1)	\$0	\$0	\$0	\$0	\$0	(\$1)
Total Funding	(\$9)	\$0	\$0	\$0	\$0	\$0	(\$9)

Intersection of Star Road and Franklin Road

Project Year : Requesting Agency : Total Project Cost Project Description	\$1, ²	of Namp 18	a mprovements.
Funding Source Previous Expenditure \$ Annual Summary	STF	P-U	Match : 7.34%
		2010	2011

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,314	\$0	\$0	\$0	\$1,314
Local Funding	\$0	\$0	\$104	\$0	\$0	\$0	\$104
Total Funding	\$0	\$0	\$1,418	\$0	\$0	\$0	\$1,418

Kuna Overlays, ACHD Key # : 12229 2010 **Project Year :** ACHD **Requesting Agency : Total Project Cost** \$675 **Project Description** Supplement the ACHD overlay program in the Kuna area. STP-R **Funding Source Previous Expenditure** Local Match: 0.00% **Annual Summary** 2010 2011 2012 2013 2014 **Project Totals** PD Federal Funding \$675 \$0 \$0 \$0 \$0 \$0 \$675 Local Funding \$0 \$0 \$0 \$0 \$0 \$0 \$0 **Total Funding** \$675 \$0 \$0 \$0 \$0 \$0 \$675

Key #:

09989

Meridian Road an	d Main Street, F	ranklin Roac	I to Cherry/Fa	airview Avenue	1	Key # :	RD205-07
Project Year : Requesting Agency : Total Project Cost Project Description				rn portion (north of			
				lain Street and Mer (3) lanes, Main Stro			
Funding Source Previous Expenditure Annual Summary	Local (Regionally \$1,240 Local Mate	• /					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding Total Funding	\$0 \$0	\$2,304 \$2,304	\$2,100 \$2,100	\$5,965 \$5,965	\$0 \$0	\$0 \$0	\$10,369 \$10,369
Meridian Road an	d Main Street, I-	84 to Frankli	n Road			Key # :	RD205-06
Project Year : Requesting Agency : Total Project Cost	2009 ACHD \$200						
Project Description	project. Includes (3) lanes. Project	the reconstruction identified in Dow anes. Project will	on of the Main/Wa vntown Meridian be constructed i	rn portion (south of altman/Central inter Transportation Mar n 2009, with the fin	rsection. Each on agement Plan (20	e-way segm 005). Each c	ent will be three one-way segment
Funding Source Previous Expenditure Annual Summary	Local (Regionally \$4,783 Local Mate						
,	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding Total Funding	\$200 \$200	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$200 \$200
Metropolitan Plan		ţ,	~ ~	v	V	Key # :	10698
Project Year :	2010					, , , , , , , , , , , , , , , , , , ,	
Requesting Agency :	COMPASS						
Total Project Cost	\$1,001						
Project Description		ning organizatio	n (MPO) planning	g funds from the Fe	deral Highway Ad	Iministration	
Funding Source	Other Federal						
Previous Expenditure	\$0 Local Mate	h : 7.34%					
Annual Summary	0010	0011	0010	0010	0014		Drainat Tatala
Federal Funding	2010 \$928	2011 \$0	2012 \$0	2013 \$0	2014 \$0	PD \$0	Project Totals \$928
_ocal Funding	\$73	\$0	\$0	\$0	\$0	\$0	\$73
Total Funding	\$1,001	\$0	\$0	\$0	\$0	\$0	\$1,001
Metropolitan Plan	ning - FY2011					Key # :	11191
Project Year :	2011						
Requesting Agency :	COMPASS						
Total Project Cost	\$1,001			n fuunda fuana tha Ta			
Project Description		ning organizatio	n (IVIFO) planning	g funds from the Fe	uerai nigriway Ad	mmistration	
Funding Source Previous Expenditure	Other Federal \$0 Local Mate	b • 7 3/0/					
Annual Summary			00/2	66 / 6			D
Federal Funding	2010 \$0	2011 \$028	2012 \$0	2013	2014	PD \$0	Project Totals
Local Funding	\$0 \$0	\$928 \$73	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$928 \$73
Total Funding	\$0 \$0	\$1,001	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,001
Nednesday, November 24		÷ .,•• !	Sorted by Project		ΨΨ	ΨŬ	Page 23 of 5

Wednesday, November 24, 2010 9:30 AM Sorted by Project Name

All Values in Thousands, Totals May Be Skewed Due to Rounding

Metropolitan Plan	ning - FY2012					Key # :	1119
Project Year : Requesting Agency : Fotal Project Cost Project Description	2012 COMPASS \$1,001 Metropolitan plan	ning organizatior	n (MPO) planning	funds from the Fe	deral Highway Ad	ministration	
F <mark>unding Source</mark> Previous Expenditure Annual Summary	Other Federal \$0 Local Matc	h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Total
Federal Funding	\$0	\$0	\$928	\$0	\$0	\$0	\$92
Local Funding	\$0 \$0	\$0 \$0	\$73 \$1,001	\$0 \$0	\$0 \$0	\$0 \$0	\$7 \$1,00
Metropolitan Plan	ning - FY2013					Key # :	1159
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	Other Federal		n (MPO) planning	funds from the Fe	deral Highway Ad	ministration	
Annual Summary	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	\$0	\$928	\$0	\$0	\$92
ocal Funding	\$0	\$0	\$0	\$73	\$0	\$0	\$7
-							
iotal runaing	\$0	\$0	\$0	\$1,001	\$0	\$0	\$1,00 ⁻
			\$0	\$1,001	\$0	\$0 Key # :	\$1,00 ⁻ 1184
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2010 COMPASS \$246 Metropolitan Plan Other Federal	Y2010 ning Organizatio		\$1,001		Key # :	
Metropolitan Plan Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	2010 COMPASS \$246 Metropolitan Plan Other Federal	Y2010 ning Organizatio				Key # :	
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 COMPASS \$246 Metropolitan Plan Other Federal	Y2010 ning Organizatio				Key # :	1184
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228	Y2010 ning Organizatio h : 7.34% <u>2011</u> \$0	on (MPO) planning 2012 \$0	g funds from the Fe	ederal Transit Adn 2014 \$0	Key # : ninistration. PD \$0	1184 Project Total \$22
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc \$228 \$18	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0	on (MPO) planning 2012 \$0 \$0	g funds from the Fe 2013 \$0 \$0	ederal Transit Adn 2014 \$0 \$0	Key # : ninistration. PD \$0 \$0	1184 Project Total \$22 \$1
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228	Y2010 ning Organizatio h : 7.34% <u>2011</u> \$0	on (MPO) planning 2012 \$0	g funds from the Fe 2013 \$0	ederal Transit Adn 2014 \$0	Key # : ninistration. PD \$0	1184 Project Total \$22 \$1
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228 \$18 \$18 \$246	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0 \$0 \$0	on (MPO) planning 2012 \$0 \$0	g funds from the Fe 2013 \$0 \$0	ederal Transit Adn 2014 \$0 \$0	Key # : ninistration. PD \$0 \$0	Project Total \$22 \$1 \$24
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Metropolitan Plan Project Year : Requesting Agency : Total Project Cost	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228 \$18 \$246 ning Transit - F 2011 COMPASS \$228	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0 \$0 \$0	n (MPO) planning 2012 \$0 \$0 \$0	g funds from the Fe 2013 \$0 \$0	ederal Transit Adn 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : ninistration. PD \$0 \$0 \$0 \$0 \$0	1184 Project Total \$22 \$1 \$24 1184
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228 \$18 \$246 ning Transit - F 2011 COMPASS \$228	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0 \$0 \$0	n (MPO) planning 2012 \$0 \$0 \$0	g funds from the Fe 2013 \$0 \$0 \$0 \$0	ederal Transit Adn 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : ninistration. PD \$0 \$0 \$0 \$0 \$0	1184 Project Total \$22 \$1 \$24 1184
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Proyect Summary	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228 \$18 \$246 ning Transit - F 2011 COMPASS \$228 Metropolitan Plan Other Federal	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0 Y2011 Y2011	n (MPO) planning 2012 \$0 \$0 \$0	g funds from the Fe 2013 \$0 \$0 \$0 \$0	ederal Transit Adn 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : ninistration. PD \$0 \$0 \$0 \$0 \$0	1184 Project Total \$22 \$1 \$24 1184
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Proyect Summary	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228 \$18 \$246 ning Transit - F 2011 COMPASS \$228 Metropolitan Plan Other Federal	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0 Y2011 Y2011	n (MPO) planning 2012 \$0 \$0 \$0	g funds from the Fe 2013 \$0 \$0 \$0 \$0	ederal Transit Adn 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : ninistration. PD \$0 \$0 \$0 \$0 \$0	1184 Project Total \$22 \$1 \$24 1184
Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228 \$18 \$246 ning Transit - F 2011 COMPASS \$228 Metropolitan Plan Other Federal \$0 Local Matc	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0 \$0 Y2011 Ning Organizatio h : 7.34%	n (MPO) planning 2012 \$0 \$0 \$0	g funds from the Fo	ederal Transit Adn 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : hinistration. PD \$0 \$0 \$0 Key # : hinistration.	Project Total \$22 \$1 \$24 1184 Project Total
Total Funding Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Metropolitan Plan Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Federal Funding Local Funding	ning Transit - F 2010 COMPASS \$246 Metropolitan Plan Other Federal \$0 Local Matc 2010 \$228 \$18 \$246 ning Transit - F 2011 COMPASS \$228 Metropolitan Plan Other Federal \$0 Local Matc 2010	Y2010 ning Organizatio h : 7.34% 2011 \$0 \$0 \$0 Y2011 Ning Organizatio h : 7.34% 2011	on (MPO) planning 2012 \$0 \$0 \$0 (MPO) planning 2012	g funds from the Fo 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ederal Transit Adn 2014 \$0 \$0 \$0 \$0 adderal Transit Adn 2014 2014	Key # : hinistration. PD \$0 \$0 \$0 Key # : hinistration.	1184 Project Total: \$220 \$11 \$240 1184

metropolitan Plan	ning Transit - F	Y2012				Key # :	1184
Project Year : Requesting Agency : Total Project Cost	2012 COMPASS \$246						
Project Description	Metropolitan Plan	ning Organizatio	n (MPO) planning	funds from the F	ederal Transit Adn	ninistration.	
Funding Source Previous Expenditure Annual Summary	Other Federal \$0 Local Mate	:h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	\$228	\$0	\$0	\$0	\$22
ocal Funding	\$0	\$0	\$18	\$0	\$0	\$0	\$1
otal Funding	\$0	\$0	\$246	\$0	\$0	\$0	\$24
Metropolitan Plan	ning Transit - F	Y2013				Key # :	1184
roject Year : equesting Agency : otal Project Cost roject Description unding Source	2013 COMPASS \$246 Metropolitan Plan Other Federal	ning Organizatio	n (MPO) planning	funds from the F	ederal Transit Adn	ninistration.	
revious Expenditure		h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	\$0	\$228	\$0	\$0	\$22
ocal Funding	\$0	\$0	\$0	\$18	\$0	\$0	\$1
otal Eurodina	^						
otal Fullully	\$0	\$0	\$0	\$246	\$0	\$0	\$24
	·	· ·		\$246	\$0	\$0 Key # :	\$24 H34
Middleton Road F roject Year : lequesting Agency : otal Project Cost	Pavement Rehab PD Canyon HD \$1,304	ilitation, Can	yon County		\$0 om Ustick Road to	Key # :	
Middleton Road P Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	Pavement Rehab PD Canyon HD \$1,304	ilitation, Can	yon County			Key # :	
Middleton Road P Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate	ilitation, Can	yon County ane roadway on M	liddleton Road fr	om Ustick Road to	Key # : US 20/26.	H34
Middleton Road P Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate	ilitation, Can illes of two (2) - la h : 7.34% 2011	yon County ane roadway on M 2012	liddleton Road fr	om Ustick Road to 2014	Key # : US 20/26. PD	H34 Project Total
Middleton Road F Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mato \$0	ilitation, Can niles of two (2) - la ch : 7.34% <u>2011</u> \$166	yon County ane roadway on M 2012 \$0	liddleton Road fro 2013 \$0	om Ustick Road to 2014 \$1,042	Key # : US 20/26.	H34 Project Total \$1,20
Middleton Road F roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate	ilitation, Can illes of two (2) - la h : 7.34% 2011	yon County ane roadway on M 2012	liddleton Road fr	om Ustick Road to 2014	Key # : US 20/26. PD \$0	H34 Project Total \$1,20 \$9
Middleton Road F Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate \$0 \$0 \$0 \$0	ilitation, Can niles of two (2) - la th : 7.34% 2011 \$166 \$13 \$179	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0	liddleton Road fro 2013 \$0 \$0 \$0 \$0	om Ustick Road to 2014 \$1,042 \$83	Key # : US 20/26. PD \$0 \$0	H34 Project Total \$1,20 \$9 \$1,30
Middleton Road F Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Total Funding Total Funding Total Funding Total Funding Total Funding	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ilitation, Can iles of two (2) - la th : 7.34% 2011 \$166 \$13 \$179 tation, Ustick	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0	liddleton Road fro 2013 \$0 \$0 \$0 20/26	om Ustick Road to 2014 \$1,042 \$83 \$1,125	Key # : US 20/26. PD \$0 \$0 \$0	H34 Project Total \$1,20 \$9 \$1,30
Middleton Road F Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Total Funding Midland Road Pay Project Year : Requesting Agency : Total Project Cost Project Description	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ilitation, Can iles of two (2) - la th : 7.34% 2011 \$166 \$13 \$179 tation, Ustick	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0	liddleton Road fro 2013 \$0 \$0 \$0 20/26	om Ustick Road to 2014 \$1,042 \$83	Key # : US 20/26. PD \$0 \$0 \$0	H34 Project Total \$1,20 \$9 \$1,30
Middleton Road F Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Midland Road Pay Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ilitation, Can hiles of two (2) - la h : 7.34% 2011 \$166 \$13 \$179 tation, Ustick 2) miles of two (2)	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0	liddleton Road fro 2013 \$0 \$0 \$0 20/26	om Ustick Road to 2014 \$1,042 \$83 \$1,125	Key # : US 20/26. PD \$0 \$0 \$0	H34 Project Total \$1,20 \$9 \$1,30
Fotal Funding Middleton Road F Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Total Funding Midland Road Pay Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Project Sexpenditure Annual Summary	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ilitation, Can hiles of two (2) - la h : 7.34% 2011 \$166 \$13 \$179 tation, Ustick 2) miles of two (2)	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0	liddleton Road fro 2013 \$0 \$0 \$0 20/26	om Ustick Road to 2014 \$1,042 \$83 \$1,125	Key # : US 20/26. PD \$0 \$0 \$0	H34 Project Total \$1,20 \$9 \$1,30
Middleton Road F Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Midland Road Pay Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ilitation, Can hiles of two (2) - la h : 7.34% 2011 \$166 \$13 \$179 tation, Ustick 2) miles of two (2)	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0	liddleton Road fro 2013 \$0 \$0 \$0 20/26	om Ustick Road to 2014 \$1,042 \$83 \$1,125	Key # : US 20/26. PD \$0 \$0 \$0	H34 Project Total \$1,20 \$9 \$1,30 1204
Middleton Road F Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Midland Road Pay Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate 2010 \$0 \$0 \$0 \$0 Vement Rehabili PD Canyon HD \$999 Rehabilitate two (STP-U \$0 Local Mate	ilitation, Can iles of two (2) - la th : 7.34% 2011 \$166 \$13 \$179 tation, Ustick 2) miles of two (2 th : 7.34%	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	liddleton Road fro 2013 \$0 \$0 20/26	om Ustick Road to 2014 \$1,042 \$83 \$1,125 bad and US 20/26.	Key # : US 20/26. PD \$0 \$0 \$0 Key # :	
Middleton Road F Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Fotal Funding Fotal Funding Fotal Funding Fotal Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary	PD Canyon HD \$1,304 Overlay two (2) m STP-U Local Mate 2010 \$0 \$0 \$0 \$0 Vement Rehabili PD Canyon HD \$999 Rehabilitate two (STP-U \$0 Local Mate	ilitation, Can niles of two (2) - la th : 7.34% 2011 \$166 \$13 \$179 tation, Ustick 2) miles of two (2 th : 7.34% 2011	yon County ane roadway on M 2012 \$0 \$0 \$0 \$0 \$0 \$0 2012	liddleton Road fro 2013 \$0 \$0 \$0 20/26 etween Ustick Ro 2013	2014 \$1,042 \$83 \$1,125 bad and US 20/26.	Key # : US 20/26. PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 PD	H34 Project Total \$1,20 \$9 \$1,30 1204 Project Total

Nampa Bus Fleet,	Replacement Ve	hicles				Key # :	1227
Project Year :	2010						
Requesting Agency :	Valley Regional Tr	ansit					
otal Project Cost	\$1,255						
roject Description	Purchase 40-ft inte	er-county buses	and 20-ft and 30-	th local fixed line	buses for the Ca	nyon County	Service.
unding Source	STP-U						
Previous Expenditure	Local Matcl	1 : 7.34%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$1,163	\$0	\$0	\$0	\$0	\$0	\$1,16
ocal Funding	\$92	\$0	\$0	\$0	\$0	\$0	\$9
otal Funding	\$1,255	\$0	\$0	\$0	\$0	\$0	\$1,25
Nampa Downtown	Traffic Signal I	nterconnect				Key # :	122
roject Year :	2010						
equesting Agency :	City of Nampa						
otal Project Cost	\$1,200						
roject Description	Replace eleven ou interconnect all sig		gnal controllers ar	d cabinets, retrof	it existing heads	to new contro	ollers, and
unding Source	STP-U						
revious Expenditure	Local Matcl	ı : 7.34%					
nnual Summary							
,	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$1,112	\$0	\$0	\$0	\$0	\$0	\$1,11
ocal Funding	\$88	\$0	\$0	\$0	\$0	\$0	\$8
otal Funding	\$1,200	\$0	\$0	\$0	\$0	\$0	\$1,20
Nampa School Dis	strict, SR2S, FY2	011				Key # :	120
-		011				Key # :	120
roject Year :	2011					Key # :	120
roject Year : equesting Agency :						Key # :	120
roject Year : equesting Agency : otal Project Cost	2011 Nampa School Dis \$25	strict	icational project.			Key # :	120
roject Year : equesting Agency : otal Project Cost roject Description	2011 Nampa School Dis \$25 Safe routes to sch	strict	icational project.			Key # :	120
roject Year : equesting Agency : otal Project Cost roject Description unding Source	2011 Nampa School Dis \$25 Safe routes to sch SR2S	strict ool (SR2S), edu	icational project.			Key # :	120
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure S	2011 Nampa School Dis \$25 Safe routes to sch SR2S	strict ool (SR2S), edu	icational project.			Key # :	120
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure S	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl	strict ool (SR2S), edu n : 0.00%		2013	2014		
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl 2010	strict ool (SR2S), edu n : 0.00% 2011	2012	2013 \$0	2014 \$0	PD	Project Tota
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure S nnual Summary ederal Funding	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl 2010 \$0	strict ool (SR2S), edu n : 0.00%		2013 \$0 \$0	2014 \$0 \$0		Project Tota \$2
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure S nnual Summary ederal Funding ocal Funding	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl 2010	etrict ool (SR2S), edu n : 0.00% <u>2011</u> \$25	2012 \$0	\$0	\$0	PD \$0	Project Tota \$2
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure S nnual Summary ederal Funding ocal Funding otal Funding	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25	2012 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	PD \$0 \$0	Project Tota \$2 \$2 \$2
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25	2012 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	PD \$0 \$0 \$0	Project Tota \$2 \$2 \$2
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Northern Ada Cou roject Year :	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25	2012 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	PD \$0 \$0 \$0	Project Tota \$2 \$ \$2
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Northern Ada Cou roject Year : equesting Agency :	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0 2010	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25	2012 \$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0	PD \$0 \$0 \$0	Project Tota \$2 \$ \$2
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure S nnual Summary ederal Funding otal Funding otal Funding Northern Ada Cou roject Year : equesting Agency : otal Project Cost	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25 pair and AD	2012 \$0 \$0 \$0 A Accessibilit	\$0 \$0 \$0 y, ACHD	\$0 \$0 \$0	PD \$0 \$0 \$0 \$0	Project Tota \$2 \$ \$2 119
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure S nnual Summary ederal Funding otal Funding otal Funding Northern Ada Cou roject Year : equesting Agency : otal Project Cost roject Description	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25 pair and AD	2012 \$0 \$0 \$0 A Accessibilit	\$0 \$0 \$0 y, ACHD	\$0 \$0 \$0	PD \$0 \$0 \$0 \$0	Project Tota \$2 \$ \$2 119
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding Northern Ada Cou roject Year : equesting Agency : otal Project Cost roject Description unding Source	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	strict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25 pair and AD arious hazardous	2012 \$0 \$0 \$0 A Accessibilit	\$0 \$0 \$0 y, ACHD	\$0 \$0 \$0	PD \$0 \$0 \$0 \$0	Project Tota \$2 \$2 \$2 119
roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding otal Funding otal Funding Northern Ada Cou roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure S	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	strict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25 pair and AD arious hazardous	2012 \$0 \$0 \$0 A Accessibilit	\$0 \$0 \$0 y, ACHD	\$0 \$0 \$0	PD \$0 \$0 \$0 \$0	Project Tota \$2 \$ \$2 119
roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding otal Funding otal Funding Northern Ada Cou roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure S	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	strict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25 pair and AD arious hazardous	2012 \$0 \$0 \$0 A Accessibilit	\$0 \$0 \$0 y, ACHD	\$0 \$0 \$0	PD \$0 \$0 \$0 \$0	Project Tota \$2 \$ \$2 119 DA)
Nampa School Dis Project Year : Requesting Agency : Total Project Cost Project Description Aunding Source Previous Expenditure S Annual Summary Rederal Funding Total Funding Northern Ada Cou Project Year : Requesting Agency : Total Project Cost Project Description Cotal Project Cost Project Description Cotal Summary Rederal Funding Cotal Summary Rederal Funding	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 try Sidewalk Re 2010 ACHD \$510 Construction on va Improvements. Local Stimulus (S ⁻ \$0 Local Matcl	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25 pair and AD. arious hazardous IP - TMA) n : 0.00%	2012 \$0 \$0 A Accessibilit s sidewalks that a	\$0 \$0 \$0 y, ACHD	\$0 \$0 \$0 ericans with Disal	PD \$0 \$0 \$0 Cey # :	Project Tota \$2 \$2 119 DA)
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Source Previous Expenditure Source Cotal Funding Total Funding Total Funding Total Funding Total Funding Total Project Cost Project Description Cotal Project Cost Project Description Cotal Source Previous Expenditure Source Previous Expenditure Source	2011 Nampa School Dis \$25 Safe routes to sch SR2S \$0 Local Matcl \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	etrict ool (SR2S), edu n : 0.00% 2011 \$25 \$0 \$25 pair and AD arious hazardous IP - TMA) n : 0.00% 2011	2012 \$0 \$0 A Accessibilit s sidewalks that a	\$0 \$0 \$0 y, ACHD	\$0 \$0 \$0 ericans with Disal	PD \$0 \$0 \$0 Key # : Dilities Act (A	Project Tota \$2 \$ \$2 119

Northern Ada Cou	nty Sidewalk Re	epair and AD	A Accessibilit	y, ACHD, Pha	se 2	Key # :	12207
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ACHD \$755 Construction on v			re in need of Ame	ericans with Disab	ilities Act (A	DA)
Freedings Occurren	improvements. (1	-	er 11924.)				
Funding Source Previous Expenditure Annual Summary	Local Stimulus (S Local Matc						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding Local Funding	\$755 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$755 \$0
Total Funding	\$ 755	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$755
Notus Road, SH 1	9 to Red Top Ro	ad Pavemen	t Preservation	າ		Key # :	11944
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure 3	2010 Golden Gate HD \$419 Project to preserv Local Stimulus (S \$81 Local Matc	TP- Rural)	Notus Road from S	SH 19 (Simplot Bo	pulevard) to Red 1	op Road.	
Annual Summary							
Endoral Eurodina	2010	2011	2012	2013	2014	PD \$0	Project Totals
Federal Funding	\$419 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$419 \$0
Total Funding	\$419	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ 419
Onhoard Transit							
Chiboaru Transit S	Survey, COMPAS	SS				Key # :	12060
Project Year : Requesting Agency : Total Project Cost Project Description	2014 COMPASS \$50 Perform an onboa		for the Travel Den	nand Model updat	e.	Key # :	12060
Project Year : Requesting Agency : Total Project Cost	2014 COMPASS \$50 Perform an onboa STP-TMA	ard transit study t	for the Travel Den	nand Model updat	e.	Key # :	12060
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc 2010	ard transit study f h : 7.34% 2011	2012	2013	2014	PD	12060 Project Totals
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc 2010 \$0	ard transit study f h : 7.34% <u>2011</u> \$0	2012 \$0	2013 \$0	2014 \$46	PD \$0	Project Totals \$46
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure : Annual Summary Federal Funding Local Funding	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc 2010 \$0 \$0 \$0	ard transit study f h : 7.34% 2011 \$0 \$0	2012 \$0 \$0	2013 \$0 \$0	2014 \$46 \$4	PD \$0 \$0	Project Totals \$46 \$4
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc \$0 \$0 \$0 \$0 \$0 \$0	ard transit study f h : 7.34% 2011 \$0 \$0 \$0 \$0	2012 \$0 \$0 \$0	2013 \$0	2014 \$46	PD \$0 \$0 \$0	Project Totals \$46 \$4 \$50
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Overland Road, Te	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc \$0 \$0 \$0 \$0 \$0 \$0 \$0	ard transit study f h : 7.34% 2011 \$0 \$0 \$0 \$0	2012 \$0 \$0 \$0	2013 \$0 \$0	2014 \$46 \$4	PD \$0 \$0	Project Totals \$46 \$4
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc \$0 \$0 \$0 \$0 \$0 \$0	ard transit study f h : 7.34% 2011 \$0 \$0 \$0 Linder Road om 2 lanes to 5	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$46 \$4 \$50 d bike lanes. Proj	PD \$0 \$0 \$0 \$0	Project Totals \$46 \$4 \$50 RC0261
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure : Annual Summary Federal Funding Local Funding Total Funding Overland Road, Te Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure :	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ard transit study f h : 7.34% 2011 \$0 \$0 \$0 Linder Road om 2 lanes to 5 hould be complet	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$46 \$4 \$50 d bike lanes. Proj	PD \$0 \$0 \$0 \$0	Project Totals \$46 \$4 \$50 RC0261
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure : Annual Summary Federal Funding Local Funding Total Funding Overland Road, Te Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 	ard transit study f h : 7.34% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0 utter, sidewalk an file Interchange in	2014 \$46 \$4 \$50 d bike lanes. Proj 2011.	PD \$0 \$0 \$0 Key # : ect is a deve	Project Totals \$46 \$4 \$50 RC0261
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure : Annual Summary Federal Funding Local Funding Total Funding Overland Road, Te Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure :	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ard transit study t h : 7.34% 2011 \$0 \$0 \$0 Linder Road om 2 lanes to 5 hould be complet Significant)	2012 \$0 \$0 \$0 lanes with curb, g ted with the Ten M	2013 \$0 \$0 \$0	2014 \$46 \$4 \$50 d bike lanes. Proj	PD \$0 \$0 \$0 \$0	Project Totals \$46 \$4 \$50 RC0261
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure : Annual Summary Federal Funding Local Funding Total Funding Overland Road, Te Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure : Annual Summary	2014 COMPASS \$50 Perform an onboa STP-TMA \$0 Local Matc 2010 \$0 \$0 \$0 \$0 cn Mile Road to 2011 ACHD \$303 Widen roadway fr agreement that sh Local (Regionally \$0 Local Matc	ard transit study f h : 7.34% 2011 \$0 \$0 \$0 \$0 Linder Road om 2 lanes to 5 hould be complet Significant) h : 100.00% 2011	2012 \$0 \$0 \$0 lanes with curb, g ted with the Ten M	2013 \$0 \$0 \$0 utter, sidewalk an file Interchange in	2014 \$46 \$4 \$50 d bike lanes. Proj 2011.	PD \$0 \$0 \$0 Key # : ect is a deve	Project Totals \$46 \$4 \$50 RC0261

Parkcenter Boulev	ard Bridge, Eas	st River Cros	ssing			Key # :	MA203-02
Project Year : Requesting Agency : Total Project Cost	2009 ACHD \$520						
Project Description	(4) vehicular lane sidewalk, and a c	es and the conne curb and gutter a	ng ParkCenter Bou ecting roadway will long the length of ction starting in FY	be a five (5) - lan the project, includ	e section. The pro	ject will inclu	ude bike lanes,
Funding Source Previous Expenditure \$ Annual Summary	Local (Regionally Co Local Mate	Significant) :h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0 ¢500	\$0	\$0	\$0	\$0 \$0	\$0	\$0
Local Funding Total Funding	\$520 \$520	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$520 \$520
Pavement Striping	, Ada County -	FY2011				Key # :	10526
Project Year :	2011						
Requesting Agency :	ITD						
Total Project Cost Project Description	\$274 Pavement Stripin	g on I-84 in Ada	County				
Funding Source	Safety - Statewide	e					
Previous Expenditure Annual Summary	Local Mate	ch : 0.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0 \$0	\$274	\$0	\$0	\$0	\$0 \$0	\$274
Local Funding Total Funding	\$0 \$0	\$0 \$274	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$274
Pavement Striping	, Ada County, F	-Y2012				Key # :	12025
Project Year :	2011						
Requesting Agency :	ITD						
Total Project Cost	\$284 December 1		0t-				
Project Description	Pavement striping	5	County				
Funding Source Previous Expenditure	Safety - Statewide Local Mate						
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$9	\$253	\$0	\$0	\$0	\$0	\$262
Local Funding	\$1	\$21	\$0	\$0	\$0	\$0	\$22
Total Funding	\$10	\$274	\$0	\$0	\$0	\$0	\$284
Pedestrian Counto		CHD				Key # :	12219
Project Year : Requesting Agency :	2010 ACHD						
Total Project Cost	\$780						
Project Description			ng signals with peo t with the America			includes reti	ming of signals to
Funding Source	STP-TMA						
Previous Expenditure Annual Summary	Local Mate	ch : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$723	\$0	\$0	\$0	\$0 \$0	\$0 \$0	\$723
Local Funding Total Funding	\$57 \$780	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$57 \$780
i otal Fullulliy	φ <i>1</i> ου	φU	φU	φU	φU	φU	\$10U

Pioneer Corridor E	Bicycle/Pedestri	ian Improven	nents			Key # :	10488
Project Year : Requesting Agency : Total Project Cost Project Description	River Greenbelt a signage, landsca	nd downtown Bo bing and cultural n commuter and i	ise. Work will en and historical ele recreational use, t	hance the existing ments. In addition this work will catal	rian and bicycle co pathway with gra to improving the yze nearby private athway.	de leveling, pathway for	realignment,
Funding Source Previous Expenditure \$ Annual Summary	Non-Participating 112 Local Mate	h : 100.00%					
Annual Cumury	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Total Funding	\$5	\$0	\$0	\$0	\$0	\$0	\$5
Funding Source	STP-E				· · · · · · · · · · · · · · · · · · ·		
Previous Expenditure \$		h • 9 91%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$399	\$0	\$0	\$0	\$0	\$0	\$399
	•	\$0	\$0	\$0	\$0	\$0	\$44
	\$44						\$443
Local Funding Total Funding Railroad Crossing	\$443	\$0 West of Cald	\$0 Iwell	\$0	\$0	\$0 Key # :	4443 H322
Local Funding Total Funding	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail	West of Cald	lwell				
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mate	West of Cald	Iwell t the rail crossing	on Pinto Road W	est of Caldwell.	Key # :	H322
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mato	West of Cald y improvement at h : 100.00% 2011	t the rail crossing	on Pinto Road Wo	est of Caldwell.	Key # :	H322 Project Totals
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mato 2010 \$0	West of Cald y improvement at h : 100.00% 2011 \$0	t the rail crossing	on Pinto Road Wo 2013 \$0	est of Caldwell. 2014 \$0	Key # : PD \$0	H322 Project Totals \$0
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mato	West of Cald y improvement at th : 100.00% 2011 \$0 \$58	t the rail crossing	on Pinto Road Wo 2013 \$0 \$0	est of Caldwell. 2014 \$0 \$0	Key # : PD \$0 \$0	H322 Project Totals \$0 \$58
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mato 2010 \$0	West of Cald y improvement at h : 100.00% 2011 \$0	t the rail crossing	on Pinto Road Wo 2013 \$0	est of Caldwell. 2014 \$0	Key # : PD \$0	H322 Project Totals \$0
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mato \$0 \$0 \$0 \$0	West of Cald y improvement at th : 100.00% 2011 \$0 \$58 \$58 \$58	t the rail crossing 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	on Pinto Road Wo 2013 \$0 \$0 \$0 \$0	est of Caldwell. 2014 \$0 \$0	Key # : PD \$0 \$0	H322 Project Totals \$0 \$58
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	West of Cald y improvement at th : 100.00% 2011 \$0 \$58 \$58 ogram, Ada C	t the rail crossing 2012 \$0 \$0 \$0 \$0 county - FY201	on Pinto Road Wo 2013 \$0 \$0 \$0	est of Caldwell. 2014 \$0 \$0 \$0 \$0	Key # : PD \$0 \$0 \$0 Key # :	H322 Project Totals \$0 \$58 \$58 \$58
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Rideshare, ACHD's Project Year : Requesting Agency : Total Project Cost Project Description	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safety State Rail Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	West of Cald y improvement at th : 100.00% 2011 \$0 \$58 \$58 ogram, Ada C	t the rail crossing 2012 \$0 \$0 \$0 \$0 county - FY201	on Pinto Road Wo 2013 \$0 \$0 \$0	est of Caldwell. 2014 \$0 \$0 \$0 \$0	Key # : PD \$0 \$0 \$0 Key # :	H322 Project Totals \$0 \$58 \$58 \$58 10540
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Rideshare, ACHD's Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure \$	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	West of Cald y improvement at h : 100.00% 2011 \$0 \$58 \$58 ogram, Ada C prove rideshare p anpools.	t the rail crossing 2012 \$0 \$0 \$0 \$0 county - FY201	on Pinto Road Wo 2013 \$0 \$0 \$0	est of Caldwell. 2014 \$0 \$0 \$0 \$0	Key # : PD \$0 \$0 \$0 Key # :	H322 Project Totals \$0 \$58 \$58 \$58 10540
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Rideshare, ACHD's Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safety State Rail Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	West of Cald y improvement at th : 100.00% 2011 \$0 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58	t the rail crossing 2012 \$0 \$0 \$0 \$0 county - FY201	on Pinto Road Wo 2013 \$0 \$0 \$0 0	est of Caldwell.	Key # : PD \$0 \$0 \$0 \$0 \$0 Key # :	H322 Project Totals \$0 \$58 \$58 \$58 10540 multi-county area
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Rideshare, ACHD's Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safet State Rail Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	West of Cald y improvement at h : 100.00% 2011 \$0 \$58 \$58 ogram, Ada C prove rideshare p anpools.	t the rail crossing 2012 \$0 \$0 \$0 county - FY201 rogram and mark	on Pinto Road Wo 2013 \$0 \$0 \$0	est of Caldwell. 2014 \$0 \$0 \$0 \$0	Key # : PD \$0 \$0 \$0 Key # :	H322 Project Totals \$0 \$58 \$58 \$58 10540
Local Funding Total Funding Railroad Crossing Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Rideshare, ACHD's Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure \$	\$443 on Pinto Road 2011 Canyon HD \$58 Construct a safety State Rail Local Mato 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	West of Cald y improvement at th : 100.00% 2011 \$0 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58 \$58	Iwell t the rail crossing 2012 \$0 \$0 \$0 \$0 county - FY201 rogram and marke	on Pinto Road Wo 2013 \$0 \$0 \$0 0 2013	est of Caldwell. 2014 \$0 \$0 \$0 \$0 and and and and and and and and and and	Key # : PD \$0 \$0 \$0 Key # : program in	H322 Project Totals \$0 \$58 \$58 10540 multi-county area

Rideshare, ACHD	s Hideshare Pro	ogram, Ada C	ounty - F Y201			Key # :	1056
roject Year :	2011						
equesting Agency :	ACHD						
otal Project Cost	\$220						
roject Description		prove rideshare p	rooram and marke	eting. Operate a t	hird-party vanpool	program in	multi-county a
	and coordinate va			ening. Operate a t	ind party valipool	programm	india obtainty a
unding Source	STP-TMA						
revious Expenditure	\$0 Local Mate	h : 0.00%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$22
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	ç
otal Funding	\$220	\$0	\$0	\$0	\$0	\$0	\$22
Rideshare, ACHD	's Rideshare Pro	ogram, Ada C	ounty - FY201	2		Key # :	110
roject Year :	2012						
equesting Agency :	ACHD						
otal Project Cost	\$220						
roject Description		vrove ridechare e	rogram and marks	ating Operate at	hird-party vanpoo	l program in	n multi-county
roject Description	area and coordina		logram and marke	elling. Operate a	inito-party varipoo	i piogram ii	i mulli-county
unding Source	STP-TMA	-					
revious Expenditure	\$0 Local Mate	h : 0.00%					
nnual Summary							
,,	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$0	\$220	\$0	\$0	\$0	\$22
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	φ <u>r</u>
otal Funding	\$0 \$0	\$0	\$220	\$0	\$0 \$0	\$0	\$2
otari anang	ΨŬ	ΨΟ	Ψ -L	ΨŬ	ΨΟ	ΨŬ	Ψ
Rideshare, ACHD	's Rideshare Pro	ogram, Ada C	ounty - FY201	3		Key # :	115
	2013	ogram, Ada C	ounty - FY201	3		Key # :	115
roject Year :		ogram, Ada C	ounty - FY201	3		Key # :	115
roject Year : equesting Agency :	2013	ogram, Ada C	ounty - FY201	3		Key # :	115
roject Year : equesting Agency : otal Project Cost	2013 ACHD \$220	prove rideshare p			hird-party vanpoo		
roject Year : equesting Agency : otal Project Cost roject Description	2013 ACHD \$220 Continue and imp area and coordina	prove rideshare p			hird-party vanpoo		
roject Year : equesting Agency : otal Project Cost roject Description unding Source	2013 ACHD \$220 Continue and imp area and coordina STP-TMA	prove rideshare p ate vanpools.			hird-party vanpoo		115 n multi-county
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	2013 ACHD \$220 Continue and imp area and coordina STP-TMA	prove rideshare p ate vanpools.			hird-party vanpoo		
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	2013 ACHD \$220 Continue and imp area and coordina STP-TMA	prove rideshare p ate vanpools.			hird-party vanpoo		n multi-county
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	2013 ACHD \$220 Continue and imp area and coordina STP-TMA \$0 Local Mate	prove rideshare p ate vanpools. : h : 0.00%	rogram and marke	eting. Operate a t		l program ir	n multi-county Project Tota
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding	2013 ACHD \$220 Continue and imp area and coordina STP-TMA \$0 Local Mato	prove rideshare p ate vanpools. h : 0.00% 2011	rogram and marke	eting. Operate a t	2014	l program ir PD	
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding	2013 ACHD \$220 Continue and imp area and coordina STP-TMA \$0 Local Mato 2010 \$0	orove rideshare p ate vanpools. ch : 0.00% 2011 \$0	rogram and marke 2012 \$0	eting. Operate a 1 2013 \$220	2014 \$0	l program ir PD \$0	n multi-county Project Tota \$22
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	2013 ACHD \$220 Continue and imp area and coordina STP-TMA \$0 Local Mato \$0 \$0 \$0 \$0 \$0	orove rideshare p ate vanpools. ch : 0.00% 2011 \$0 \$0 \$0 \$0	rogram and market 2012 \$0 \$0 \$0 \$0	eting. Operate a 1 2013 \$220 \$0 \$220	2014 \$0 \$0	l program ir PD \$0 \$0	n multi-county
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Staleshare, ACHD	2013 ACHD \$220 Continue and imp area and coordina STP-TMA \$0 Local Mato \$0 \$0 \$0 \$0 \$0	orove rideshare p ate vanpools. ch : 0.00% 2011 \$0 \$0 \$0 \$0	rogram and market 2012 \$0 \$0 \$0 \$0	eting. Operate a 1 2013 \$220 \$0 \$220	2014 \$0 \$0	l program ir PD \$0 \$0 \$0	n multi-county
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roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding otal Funding otal Funding otal Funding otal Funding otal Funding otal Funding	2013 ACHD \$220 Continue and imp area and coordina STP-TMA \$0 Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	orove rideshare p ate vanpools. ch : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	rogram and market 2012 \$0 \$0 \$0 \$0 \$0 0 0 0 0 0 0 5 0 0 5 5 5 5 5 5 5 5 5 5 5 5 5	eting. Operate a t 2013 \$220 \$0 \$220 \$ 0 \$220	2014 \$0 \$0 \$0	I program ir PD \$0 \$0 \$0 \$0 \$0	n multi-county Project Tota \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$22 \$2
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roject Year : Requesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding otal Funding otal Funding otal Funding roject Year : Requesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding	2013 ACHD \$220 Continue and imp area and coordina STP-TMA \$0 Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	orove rideshare p ate vanpools. ch : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	rogram and market 2012 \$0 \$0 \$0 so ounty - FY201 rogram and market 2012	eting. Operate a t 2013 \$220 \$0 \$220 \$0 \$220 4 4 2013	2014 \$0 \$0 \$0 hird-party vanpool	l program ir PD \$0 \$0 \$0 \$0 Key # : program in	n multi-county
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Rideshare, ACHD	ors Ridesnare Pro	ogram, Ada C	ounty - PD			Key # :	ТМАЗ
Project Year :	PD						
Requesting Agency :	ACHD						
otal Project Cost	\$220						
Project Description	Continue and imp area and coording		ogram and marke	eting. Operate a t	hird-party vanpo	ol program ir	n multi-county
unding Source	STP-TMA						
revious Expenditure	e \$0 Local Matc	h : 0.00%					
Innual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$22
ocal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$
otal Funding	\$0	\$0	\$0	\$0	\$0	\$220	\$22
Rideshare, ACHD)'s Rideshare Pro		n County - E	/2010		Key # :	1053
		gram, canyo		2010		ιτey π .	103
roject Year :	2010						
equesting Agency :	ACHD						
otal Project Cost	\$55						
roject Description	Continue and imp and coordinate va		ogram and marke	eting. Operate a tl	nird-party vanpoo	ol program in	multi-county a
unding Source	STP-U						
revious Expenditure	e \$0 Local Matc	h : 0.00%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$5
-	\$0	\$0	\$0	\$0	\$0	\$0	\$
ocal Funding			ΨΨ	ψũ			
•			\$0	\$0	\$0	\$0	\$5
ocal Funding	\$55	\$0	\$0	\$0	\$0	\$0	\$5
otal Funding Rideshare, ACHD	\$55 O's Rideshare Pro	\$0			\$0	\$0 Key # :	\$5 1053
otal Funding Rideshare, ACHE Project Year :	\$55 D's Rideshare Pro 2010	\$0			\$0	·	
otal Funding Rideshare, ACHD Project Year : Requesting Agency :	\$55 D's Rideshare Pro 2010 ACHD	\$0			\$0	·	
otal Funding Rideshare, ACHD Project Year : Requesting Agency : Total Project Cost	\$55 D's Rideshare Pro 2010 ACHD \$55	\$0 ogram, Canyc	n County - F	/2011		Key # :	105
Total Funding Rideshare, ACHD Project Year : Requesting Agency : Total Project Cost	\$55 D's Rideshare Pro 2010 ACHD	\$0 ogram, Canyc prove rideshare p	on County - FY	/2011 eting. Operate a tl		Key # :	1055
rotal Funding Rideshare, ACHE Project Year : Requesting Agency : Total Project Cost Project Description	\$55 D's Rideshare Pro 2010 ACHD \$55 Continue and imp	\$0 ogram, Canyc prove rideshare p	on County - FY	/2011 eting. Operate a tl		Key # :	1055
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otal Funding Rideshare, ACHD roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc	\$0 ogram, Canyo prove rideshare p anpools. This pro h : 0.00% 2011	ogram and marke ject was advance	/2011 eting. Operate a th d from FY2011.	nird-party vanpoo 2014	Key # : ol program in PD	105 multi-county a Project Tota
otal Funding Rideshare, ACHD roject Year : lequesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Mate	\$0 ogram, Canyo prove rideshare p anpools. This pro	on County - FY	/2011 eting. Operate a th d from FY2011.	nird-party vanpoo	Key # :	105 multi-county a Project Tota
otal Funding Rideshare, ACHD roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc	\$0 ogram, Canyo prove rideshare p anpools. This pro h : 0.00% 2011	ogram and marke ject was advance	/2011 eting. Operate a th d from FY2011.	nird-party vanpoo 2014	Key # : ol program in PD	1055 multi-county a Project Tota \$5
otal Funding Rideshare, ACHD roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc 2010 \$55	\$0 ogram, Canyo prove rideshare p anpools. This pro h : 0.00% 2011 \$0	rogram and marke ject was advance 2012 \$0	2011 eting. Operate a th d from FY2011. 2013 \$0	nird-party vanpoo 2014 \$0	Key # : ol program in PD \$0	1055 multi-county an Project Total \$5 \$
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otal Funding Rideshare, ACHD roject Year : dequesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Rideshare, ACHD roject Year : dequesting Agency :	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc \$55 \$0 \$55 \$0 \$55 \$0 \$55 Continue and imp and coordinate va STP-U STP	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0	rogram and marke ject was advance 2012 \$0 \$0 \$0 \$0	2011 eting. Operate a the difference of the di	nird-party vanpoo 2014 \$0 \$0	Key # : ol program in PD \$0 \$0 \$ 0	1055 multi-county a Project Tota \$5 \$ \$
otal Funding Rideshare, ACHD roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding dideshare, ACHD roject Year : equesting Agency : otal Project Cost	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc \$55 \$0 \$55 \$0 \$55 Continue and imp and coordinate va STP-U Correct Correct Corre	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	n County - FY rogram and marke ject was advance 2012 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	/2011 eting. Operate a th d from FY2011. 2013 \$0 \$0 \$0 \$0 (2012	nird-party vanpoo 2014 \$0 \$0 \$0	Key # : ol program in \$0 \$0 \$0 \$0 \$0 \$0	105 multi-county a Project Tota \$5 \$ \$ 112
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rotal Funding Rideshare, ACHD Project Year : Requesting Agency : Total Project Cost Project Description Cunding Source Previous Expenditure Annual Summary Rederal Funding Total Funding Rideshare, ACHD Project Year : Requesting Agency : Total Project Cost Project Description	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc \$55 \$0 \$55 \$0 \$55 \$0 \$55 O's Rideshare Pro 2012 ACHD \$55 Continue and imp	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	n County - FY rogram and marke ject was advance 2012 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	/2011 eting. Operate a th d from FY2011. 2013 \$0 \$0 \$0 \$0 (2012	nird-party vanpoo 2014 \$0 \$0 \$0	Key # : ol program in \$0 \$0 \$0 \$0 \$0 \$0	105 multi-county an Project Total \$5 \$ \$ 112
rotal Funding Rideshare, ACHD Project Year : Requesting Agency : Total Project Cost Project Description Cunding Source Previous Expenditure Annual Summary Rideshare, ACHD Project Year : Requesting Agency : Total Project Cost Project Description	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc \$55 \$0 \$55 \$0 \$55 O's Rideshare Pro 2012 ACHD \$55 Continue and imp and coordinate va STP-U	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 pogram, Canyo prove rideshare p anpools.	n County - FY rogram and marke ject was advance 2012 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	/2011 eting. Operate a th d from FY2011. 2013 \$0 \$0 \$0 \$0 (2012	nird-party vanpoo 2014 \$0 \$0 \$0	Key # : ol program in \$0 \$0 \$0 \$0 \$0 \$0	105 multi-county a Project Tota \$5 \$ \$ 112
otal Funding Rideshare, ACHD roject Year : dequesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding Rideshare, ACHD roject Year : dequesting Agency : otal Project Cost roject Description unding Source revious Expenditure	\$55 O's Rideshare Pro 2010 ACHD \$55 Continue and imp and coordinate va STP-U \$0 Local Matc \$55 \$0 \$55 \$0 \$55 O's Rideshare Pro 2012 ACHD \$55 Continue and imp and coordinate va STP-U	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 pogram, Canyo prove rideshare p anpools.	n County - FY rogram and marke ject was advance 2012 \$0 \$0 \$0 \$0 0 0 0 0 0 0 0 0 0 0 0 0 0	/2011 eting. Operate a th d from FY2011. 2013 \$0 \$0 \$0 \$0 (2012	nird-party vanpoo 2014 \$0 \$0 \$0	Key # : ol program in \$0 \$0 \$0 Key # :	105 multi-county a Project Tota \$5 \$ \$ 112
otal Funding Rideshare, ACHD Project Year : Requesting Agency : otal Project Cost Project Description unding Source Previous Expenditure Innual Summary ederal Funding ocal Funding otal Funding Rideshare, ACHD Project Year : Requesting Agency : otal Project Cost Project Description	\$55 D's Rideshare Provement 2010 ACHD \$55 Continue and imp and coordinate van STP-U \$0 Local Matc 2010 \$55 \$0 \$55 \$0 \$55 \$0 \$55 Continue and imp and coordinate van \$55 Continue and imp and coordinate van \$55 Continue and imp and coordinate van \$55 Continue and imp and coordinate van \$55 Continue and imp	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	rogram and marke ject was advance 2012 \$0 \$0 \$0 n County - FY rogram and marke	/2011 eting. Operate a th d from FY2011. 2013 \$0 \$0 \$0 \$0 (2012 eting. Operate a th	nird-party vanpoo 2014 \$0 \$0 \$0 hird-party vanpoo	Key # : ol program in \$0 \$0 \$0 Key # : ol program in	105 multi-county a Project Tota \$5 \$ 112 multi-county a
otal Funding Rideshare, ACHD roject Year : lequesting Agency : otal Project Cost roject Description unding Source revious Expenditure innual Summary ederal Funding otal Funding otal Funding otal Funding Rideshare, ACHD roject Year : lequesting Agency : otal Project Cost roject Description unding Source revious Expenditure innual Summary	\$55 D's Rideshare Provement 2010 ACHD \$55 Continue and imp and coordinate vant STP-U \$0 Local Matconstructure 2010 \$55 \$0 \$55 \$0 \$55 \$0 \$55 Continue and imp and coordinate vant \$55 Continue and imp	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 ogram, Canyo prove rideshare p anpools. th : 0.00% 2011	rogram and marke ject was advance 2012 \$0 \$0 \$0 on County - FN rogram and marke	2011 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	nird-party vanpoo 2014 \$0 \$0 \$0 anird-party vanpoo 2014	Key # : ol program in \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	105 multi-county a Project Tota \$5 \$5 112 multi-county a Project Tota
rotal Funding Rideshare, ACHD Project Year : Requesting Agency : Fotal Project Cost Project Description runding Source Previous Expenditure Annual Summary rederal Funding fotal Funding rotal Funding rotal Funding Rideshare, ACHD Project Year : Requesting Agency : Fotal Project Cost Project Description runding Source Previous Expenditure Annual Summary rederal Funding	\$55 O'S Rideshare Provession 2010 ACHD \$55 Continue and imp and coordinate vants STP-U \$0 Local Matc 2010 \$55 \$0 \$55 \$0 \$55 Continue and imp and coordinate vants \$55 Continue and imp and coordinate vants \$57 Continue and imp	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	rogram and marke ject was advance 2012 \$0 \$0 \$0 n County - FN rogram and marke 2012 \$55	2011 eting. Operate a the difference of the second secon	nird-party vanpoo 2014 \$0 \$0 \$0 anird-party vanpoo 2014 \$0	Key # : ol program in PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1055 multi-county a Project Tota \$5 \$5 1123 multi-county a Project Tota \$5
	\$55 D's Rideshare Provement 2010 ACHD \$55 Continue and imp and coordinate vant STP-U \$0 Local Matconstructure 2010 \$55 \$0 \$55 \$0 \$55 \$0 \$55 Continue and imp and coordinate vant \$55 Continue and imp	\$0 ogram, Canyo prove rideshare p anpools. This pro- th : 0.00% 2011 \$0 \$0 \$0 \$0 ogram, Canyo prove rideshare p anpools. th : 0.00% 2011	rogram and marke ject was advance 2012 \$0 \$0 \$0 on County - FN rogram and marke	2011 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	nird-party vanpoo 2014 \$0 \$0 \$0 anird-party vanpoo 2014	Key # : ol program in \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	105 multi-county an Project Total \$5 \$ \$ 112

Rideshare, ACHD'	s Rideshare Pro	ogram, Canyo	on County - F	/2013		Key # :	1123
Project Year :	2013						
Requesting Agency :	ACHD \$55						
otal Project Cost Project Description	ອວວ Continue and imp	vrove rideshare p	rogram and mark	ting Operate a t	hird-party vanno	ol program in	multi-county ar
Toject Description	and coordinate va		logram and marke	eing. Operate a ti	mid-party varipor	or program in	mail-county an
unding Source	STP-U						
Previous Expenditure	\$0 Local Mate	:h : 0.00%					
Annual Summary							
Todorol Funding	2010	2011	2012	2013	2014	PD \$0	Project Total
Federal Funding	\$0 \$0	\$0 \$0	\$0 \$0	\$55 \$0	\$0 \$0	\$0 \$0	\$55 \$0
Total Funding	\$ 0	\$0	\$ 0	\$55	\$0	\$0	\$5
Rideshare, ACHD'	s Rideshare Pro	ogram. Canvo	on County - F	/2014		Key # :	1158
		grain, canye					
Project Year : Requesting Agency :	PD ACHD						
Fotal Project Cost	\$55						
Project Description	Continue and imp		rogram and marel	ting. Operate a t	third-party vanpo	ol program ir	n multi-county
-	area and coordinate	ate vanpools.					
Funding Source	STP-U						
Previous Expenditure	\$0 Local Mate	:h : 7.34%					
Annual Summary	0010	0011	0010	0010	0014		Ducie et Tetel
ederal Funding	2010 \$0	2011 \$0	2012 \$0	2013 \$0	2014 \$0	PD \$51	Project Totals \$5
Local Funding	\$0 \$0	\$0	\$0 \$0	\$0	\$0 \$0	\$4	\$4 \$∠
Total Funding	\$0	\$0	\$0	\$0	\$0	\$55	\$5
Roosevelt Street S	Sidewalk, Boise	SR2S, FY201	1			Key # :	1205
Project Year :	2011						
Requesting Agency :	Joint School Dist	rict #1					
Total Project Cost	\$68						
Project Description	Safe Routes to S	chool (SR2S) pro	ject on Roosevelt	Street. Project in	cludes sidewalks	s and educati	onal activities.
Funding Source	SR2S						
Previous Expenditure	\$0 Local Mate	:h : 0.00%					
Annual Summary							
Te devel. Everyting	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0 \$0	\$68 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$68 \$0
Fotal Funding			ΨΟ			ψυ	
	\$0	\$68	\$0	\$0 \$0	\$0	\$0	\$68
Set Aside for STP			\$0			· ·	\$68 CL1
	-TMA Cost Incre		\$0			\$0 Key # :	
Project Year :			\$0			· ·	
Project Year : Requesting Agency :	-TMA Cost Incre 2011		\$0			· ·	
Project Year : Requesting Agency : Fotal Project Cost	-TMA Cost Incre 2011 COMPASS	eases				· ·	
Project Year : Requesting Agency : Fotal Project Cost Project Description	TMA Cost Incre 2011 COMPASS \$0	eases				· ·	
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source	-TMA Cost Incre 2011 COMPASS \$0 Set aside for STF	eases P-TMA cost Increa				· ·	
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	TMA Cost Incre 2011 COMPASS \$0 Set aside for STF STP-TMA Local Mate	P-TMA cost Increa	ISES.	\$0	\$0	Key # :	CL1
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	TMA Cost Incre 2011 COMPASS \$0 Set aside for STF STP-TMA Local Mato 2010	P-TMA cost Increa ch : 7.34% 2011	ISES. 2012	\$0 2013	\$0	Key # :	CL1 Project Totals
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	TMA Cost Incre 2011 COMPASS \$0 Set aside for STF STP-TMA Local Mato 2010 \$0	P-TMA cost Increa ch : 7.34% 2011 \$0	ises. 2012 \$0	\$0 2013 \$0	\$0 2014 \$0	Key # : PD \$0	CL1 Project Totals
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	TMA Cost Incre 2011 COMPASS \$0 Set aside for STF STP-TMA Local Mato 2010	P-TMA cost Increa ch : 7.34% 2011	ISES. 2012	\$0 2013	\$0	Key # :	CL1 Project Total

SH 16, Intersection	on of Floating F	eather Boad				Key # :	09483
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD \$439 Improve intersed	ction.				Key # .	00400
Funding Source Previous Expenditure Annual Summary	Safety - Statewic \$70 Local Mat	de t ch : 7.73%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$405	\$0	\$0	\$0	\$0	\$0	\$405
Local Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Funding	\$439	\$0	\$0	\$0	\$0	\$0	\$439
SH 16, SH 44 (Sta	ate Street) to US	5 20/26 (Chine	den Boulevard	d) River Cross	sing	Key # :	11236
Project Year : Requesting Agency : Total Project Cost Project Description			ne divided highwa bject to further rev				
Funding Source Previous Expenditure Annual Summary	Future GARVEE \$5,852 Local Mat						
<u>, and a bannary</u>	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$93,200	\$0	\$0	\$0	\$0	\$93,200
Total Funding	\$0	\$93,200	\$0	\$0	\$0	\$0	\$93,200
Funding Source Previous Expenditure Annual Summary	FY2008 GARVE Local Mat	E t ch : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Total Funding	\$146	\$0	\$0	\$0	\$0	\$0	\$146
Funding Source Previous Expenditure Annual Summary	FY2010 GARVE \$5,852 Local Mat						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$15,000	\$0	\$0 \$0	\$0	\$0	\$0	\$15,000
Total Funding	\$15,000	\$0	\$U	\$0	\$0	\$0	\$15,000
SH 16, Willow Cr	eek Bridge					Key # :	12030
Project Year : Requesting Agency : Total Project Cost Project Description	2011 ITD \$2,400 Bridge replacem	ient.					
Funding Source Previous Expenditure Annual Summary	Bridge \$0 Local Mat	t ch : 20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$80	\$1,840	\$0	\$0	\$0	\$0	\$1,920
Local Funding	\$20	\$460	\$0	\$0	\$0	\$0	\$480
Total Funding	\$100	\$2,300	\$0	\$0	\$0	\$0	\$2,400

SH 21, Mores Cree	ek Bridge					Key # :	08669
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD \$4,620 Replace bridge de	eck.					
Funding Source Previous Expenditure S Annual Summary	Bridge \$610 Local Matc	h : 20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,696	\$0	\$0	\$0	\$0	\$0	\$3,696
Local Funding	\$924	\$0	\$0	\$0	\$0	\$0	\$924
Total Funding	\$4,620	\$0	\$0	\$0	\$0	\$0	\$4,620
SH 44 (State Stree	t) and Ballentyr	ne Road Inter	section			Key # :	11578
Project Year : Requesting Agency : Total Project Cost	2013 ITD \$300						

nequesting Agency .	пъ						
Total Project Cost	\$300						
Project Description	Safety Improve	ment. Payback	to ACHD.				
Funding Source Previous Expenditure Annual Summary	Safety - Statew \$0 Local Ma	ride atch : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$0	\$0	\$0	\$300	\$0	\$0	\$300
Total Funding	\$0	\$0	\$0	\$300	\$0	\$0	\$300

SH 44, Corridor Pr	eservation, I-84	Junction in	Canyon Coun	ity to Eagle R	oad	Key # :	07827
Project Year : Requesting Agency : Total Project Cost Project Description	2013 ITD \$3,488 Preserve corridor	for additional la	nes.				
Funding Source Previous Expenditure S Annual Summary	Expansion \$4,017 Local Matc	h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$808	\$808	\$808	\$808	\$0	\$0	\$3,232
Local Funding	\$64	\$64	\$64	\$64	\$0	\$0	\$256
Total Funding	\$872	\$872	\$872	\$872	\$0	\$0	\$3,488
SH 44, Intersection	n of SH 44 and (Old Highway	v 30. West of N	liddleton		Key # :	11055

SIT 44, Intersection			ay 30, west u			Ксу #.	11055				
Project Year :	2012										
Requesting Agency :	ITD										
Total Project Cost	\$690										
Project Description	Safety improver	ments.									
Funding Source	Safety - Statewi	ide									
Previous Expenditure	\$70 Local Ma	tch : 7.73%									
Annual Summary											
	2010	2011	2012	2013	2014	PD	Project Totals				
Federal Funding	\$92	\$0	\$544	\$0	\$0	\$0	\$637				
Local Funding	\$8	\$0	\$46	\$0	\$0	\$0	\$53				
Total Funding	\$100	\$0	\$590	\$0	\$0	\$0	\$690				

SH 55 (Eagle Roa	d), Fairview Ave	nue to SH 44				Key # :	12044
Project Year : Requesting Agency : Total Project Cost Project Description	2011 ITD \$9,440 Road resurfacing						
Funding Source	Restoration						
Previous Expenditure Annual Summary	\$0 Local Mate	:h : 7.73%					
,	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$185	\$0	\$0	\$8,526	\$0	\$0	\$8,710
Local Funding	\$15	\$0	\$0	\$714	\$0	\$0	\$730
Total Funding	\$200	\$0	\$0	\$9,240	\$0	\$0	\$9,440
SH 55 (Eagle Roa	d), I-84 Eastbou	nd Ramps to	Fairview Ave	nue		Key # :	1052
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD \$3,444 Rehabilitation fro	m mile 11.56 to n	nile 13.095 on St	1 55 (Eagle Road).		
Funding Source Previous Expenditure Annual Summary	Restoration \$250 Local Mate	ch : 7.34%					
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$3,191	\$0	\$0	\$0	\$0	\$0	\$3,191
Local Funding	\$253	\$0	\$0	\$0	\$0	\$0 \$0	\$253
Total Funding	\$3,444	\$0	\$0	\$0	\$0	\$0	\$3,444
SH 55, Intersectio	n Karcher and I	.ake Avenue,	Canyon Cou	nty		Key # :	H35 ⁻
Project Year :	2014						
Requesting Agency : Total Project Cost Project Description	ITD \$3,750 Safety improvem	ents.					
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	\$3,750	е					
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	\$3,750 Safety improvem Safety - Statewid	е	2012	2013	2014	PD	Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source	\$3,750 Safety improvem Safety - Statewid Local Mate	e :h : 7.34%	2012 \$46	2013 \$0	2014 \$3,410	PD \$0	-
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	\$3,750 Safety improvem Safety - Statewid Local Mate	e ch : 7.34% 2011					Project Totals \$3,475 \$275

SH 55, Intersectio	n Karcher Road	& Middleton	Road, Nampa	a		Key # :	11053
Project Year : Requesting Agency : Total Project Cost Project Description	2011 ITD \$5,692 Reconstruct the e lanes and modify			- lane intersection	on and widen to five	e (5) - lanes	by five (50 -
Funding Source Previous Expenditure	Safety - Statewide \$0 Local Mate						
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$23	\$491	\$0	\$0	\$2,664	\$0	\$3,178
Local Funding	\$2	\$39	\$0	\$0	\$211	\$0	\$252
Total Funding	\$25	\$530	\$0	\$0	\$2,875	\$0	\$3,430
Funding Source	STP-U	· · ·	· · ·	i	. ,		. ,
Previous Expenditure Annual Summary	Local Mate	:h : 7.34%					
· · · · ·	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$626	\$0	\$0	\$0	\$1,470	\$0	\$2,096
Local Funding	\$50	\$0	\$0	\$0	\$116	\$0	\$166
Total Funding	\$676	\$0	\$0	\$0	\$1,586	\$0	\$2,262
SH 55, Overhead I Project Year : Requesting Agency :	2010 ITD	to Horsesho	e Bend			Key # :	11903
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 ITD \$130 Pavement sealco Pavement Preser	ats. Total projec) (17% Ada Cour	ty and 83% Boise		
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2010 ITD \$130 Pavement sealco Pavement Preser	ats. Total projec vation) (17% Ada Cour 2013	ty and 83% Boise	County). Ac	la County portion.
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mate	ats. Total projec vation :h : 100.00%	t cost is \$860,000				
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato	ats. Total projec vation :h : 100.00% 2011	t cost is \$860,000 2012	2013	2014	County). Ac	la County portion. Project Totals
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato 2010 \$0	ats. Total project vation :h : 100.00%	t cost is \$860,000 2012 \$0	2013 \$0	2014 \$0	County). Ac PD \$0	a County portion. Project Totals \$0
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato \$0 \$130 \$130	ats. Total project vation ch : 100.00% 2011 \$0 \$0 \$0 \$0	t cost is \$860,000 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	County). Ac PD \$0 \$0	a County portion. Project Totals \$0 \$130
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato \$0 \$130 \$130	ats. Total project vation ch : 100.00% 2011 \$0 \$0 \$0 \$0	t cost is \$860,000 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	County). Ac PD \$0 \$0 \$0	la County portion. Project Totals \$0 \$130 \$130
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding SH 55, Snake Rive Project Year : Requesting Agency : Total Project Cost	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato \$0 \$130 \$130 cr Bridge to Prid 2012 ITD \$1,480 Pavement rehabil Pavement Preser	ats. Total project vation ch : 100.00% 2011 \$0 \$0 \$0 1e Lane, Cany litation. vation	t cost is \$860,000 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	County). Ac PD \$0 \$0 \$0	a County portion. Project Totals \$0 \$130 \$130 \$130 \$11046
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding SH 55, Snake Rive Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato \$0 \$130 \$130 cr Bridge to Prid 2012 ITD \$1,480 Pavement rehabil Pavement Preser	ats. Total project vation ch : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t cost is \$860,000 2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	County). Ac PD \$0 \$0 \$0 \$0 Key # :	la County portion. Project Totals \$0 \$130 \$130
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding SH 55, Snake Rive Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato \$0 \$130 \$130 \$130 \$130 \$130 \$130 \$130 \$	ats. Total project vation ch : 100.00% 2011 \$0 \$0 \$0 \$0 and back the construction ch : 7.34% 2011 \$0	t cost is \$860,000 2012 \$0 \$0 \$0 \$0 (on County) 2012 \$1,371	2013 \$0 \$0 \$0 \$0 2013	2014 \$0 \$0 \$0 \$0 2014 \$0	County). Ac PD \$0 \$0 \$0 \$0 Key # : PD \$0	a County portion. Project Totals \$0 \$130 \$130 \$130 \$130 \$11046 Project Totals \$1,371
SH 55, Overhead I Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding SH 55, Snake Rive Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 ITD \$130 Pavement sealco Pavement Preser \$5 Local Mato \$0 \$130 \$130 \$130 \$130 \$130 \$130 \$130 \$	ats. Total project vation ch : 100.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	t cost is \$860,000 2012 \$0 \$0 \$0 \$0 (on County) 2012	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	County). Ac PD \$0 \$0 \$0 \$0 Key # :	a County portion. Project Totals \$0 \$130 \$130 \$130 \$130 \$11046 Project Totals

SH 69, Intersectio	n at Columbia F	load, Kuna				Key # :	1105
roject Year : lequesting Agency : otal Project Cost roject Description	2010 ITD \$300 Safety improveme	ant Payment to		tion improvemen	ts Improvemen	ts are comple	to
		-			its. Improvemen	is are comple	ie.
unding Source Previous Expenditure Annual Summary	Safety - Statewide \$10 Local Mate	:h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$
ocal Funding	\$300 \$300	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$30 \$30
			ψυ	ψυ	ψŪ		
6H19 Railroad Cro		areeniear				Key # :	H3
roject Year : equesting Agency : otal Project Cost roject Description	2011 ITD \$165 Construct a safet	y improvement at	the rail crossing	east of Greenleat	f		
unding Source revious Expenditure nnual Summary	State Rail Local Mato	h : 0.00%					
	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$165	\$0	\$0	\$0	\$0	\$16
ocal Funding otal Funding	\$0 \$0	\$0 \$165	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	۹ \$16
Sidewark Northea	st Down Boise i	near St. Luke'	's and Elk's H	ospitals, ACH	ID, Phase 2	Key # :	122
roject Year : equesting Agency : otal Project Cost	2010 ACHD \$152						
roject Year : lequesting Agency : otal Project Cost roject Description	2010 ACHD \$152 Provide sidewalks key number 1192	s and curb ramps 6.)					
Project Year : Requesting Agency : Total Project Cost Project Description Unding Source Previous Expenditure	2010 ACHD \$152 Provide sidewalks	s and curb ramps 6.) TP - TMA)					
Project Year : Requesting Agency : otal Project Cost Project Description unding Source Previous Expenditure Annual Summary	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Matc	s and curb ramps 6.) TP - TMA) : h : 0.00% 2011	in the northeast of 2012	downtown Boise i	near St. Luke's a 2014	nd the Elk's F	lospitals. (Tied Project Tota
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato 2010 \$152	s and curb ramps 6.) TP - TMA) sh : 0.00% 2011 \$0	in the northeast of a second s	downtown Boise i 2013 \$0	near St. Luke's a 2014 \$0	nd the Elk's F PD \$0	lospitals. (Tied Project Tota \$15
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Matc	s and curb ramps 6.) TP - TMA) : h : 0.00% 2011	in the northeast of 2012	downtown Boise i	near St. Luke's a 2014	nd the Elk's F	lospitals. (Tied Project Tota \$15
roject Year : lequesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152	s and curb ramps 6.) STP - TMA) sh : 0.00% 2011 \$0 \$0 \$0	in the northeast of 2012 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0	near St. Luke's a 2014 \$0 \$0 \$0	nd the Elk's F PD \$0 \$0	lospitals. (Tied Project Tota \$15 \$ \$ \$ 15
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Sidewalk Northea Project Year :	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$0 \$152 \$152	s and curb ramps 6.) STP - TMA) sh : 0.00% 2011 \$0 \$0 \$0	in the northeast of 2012 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0	near St. Luke's a 2014 \$0 \$0 \$0	nd the Elk's F PD \$0 \$0 \$0	lospitals. (Tied Project Tota \$15 \$ \$15
roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Sidewalk Northea roject Year : requesting Agency :	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$0 \$152 \$152 \$152 \$152	s and curb ramps 6.) STP - TMA) sh : 0.00% 2011 \$0 \$0 \$0	in the northeast of 2012 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0	near St. Luke's a 2014 \$0 \$0 \$0	nd the Elk's F PD \$0 \$0 \$0	122 Hospitals. (Tied Project Total \$15 \$ \$15 1192
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding otal Funding Sidewalk Northea roject Year : equesting Agency : otal Project Cost	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$0 \$152 \$152 \$152 \$152 \$152 \$152 \$152 \$152	s and curb ramps 6.) TTP - TMA) th : 0.00% 2011 \$0 \$0 \$0 \$0	in the northeast of 2012 \$0 \$0 \$0 Luke's and th	downtown Boise i 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	near St. Luke's a 2014 \$0 \$0 \$0 tals, ACHD	nd the Elk's F PD \$0 \$0 \$0 \$0 Key # :	lospitals. (Tied Project Total \$15 \$15 1192
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding otal Funding Sidewalk Northea roject Year : equesting Agency : otal Project Cost roject Description	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$0 \$152 \$152 \$152 \$152 \$152 \$152 \$152 \$152	s and curb ramps 6.) TP - TMA) th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	in the northeast of 2012 \$0 \$0 \$0 Luke's and th	downtown Boise i 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	near St. Luke's a 2014 \$0 \$0 \$0 tals, ACHD	nd the Elk's F PD \$0 \$0 \$0 \$0 Key # :	lospitals. (Tied Project Tota \$15 \$15 1192
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding otal Funding Sidewalk Northea roject Year : requesting Agency : otal Project Cost roject Description unding Source	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$0 \$152 \$152 \$152 \$152 \$152 \$152 \$152 \$152	s and curb ramps 6.) TP - TMA) th : 0.00% 2011 \$0 \$0 \$0 \$0 cise near St. s and curb ramps TP - TMA)	in the northeast of 2012 \$0 \$0 \$0 Luke's and th	downtown Boise i 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$	near St. Luke's a 2014 \$0 \$0 \$0 tals, ACHD	nd the Elk's F PD \$0 \$0 \$0 \$0 Key # :	lospitals. (Tied Project Tota \$15 \$15 119
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary rederal Funding Total Funding Sidewalk Northea Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$0 \$152 \$152 \$152 \$152 \$152 \$152 \$152 \$152	s and curb ramps 6.) TP - TMA) th : 0.00% 2011 \$0 \$0 \$0 \$0 cise near St. s and curb ramps TP - TMA)	in the northeast of 2012 \$0 \$0 \$0 Luke's and th	downtown Boise i 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$	near St. Luke's a 2014 \$0 \$0 \$0 tals, ACHD	nd the Elk's F PD \$0 \$0 \$0 \$0 Key # :	lospitals. (Tied Project Tota \$15 \$15 1192
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Sidewalk Northea Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$0 \$152 \$152 \$152 \$152 \$152 \$152 \$152 \$152	s and curb ramps 6.) TP - TMA) th : 0.00% 2011 \$0 \$0 \$0 \$0 cise near St. s and curb ramps TP - TMA)	in the northeast of 2012 \$0 \$0 \$0 Luke's and th	downtown Boise i 2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$	near St. Luke's a 2014 \$0 \$0 \$0 tals, ACHD	nd the Elk's F PD \$0 \$0 \$0 \$0 Key # :	lospitals. (Tied Project Tota \$15 \$15 1192
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Sidewalk Northea Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$152 \$0 \$152 \$0 \$152 \$152 \$152 \$152 \$152 \$152 \$152 \$152	s and curb ramps 6.) TP - TMA) th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	in the northeast of 2012 \$0 \$0 \$0 Luke's and th in the northeast in the sortheast 2012 \$0	downtown Boise I 2013 \$0 \$0 \$0 e Elk's Hospi Downtown Boise 2013 \$0	near St. Luke's a 2014 \$0 \$0 \$0 tals, ACHD near St. Luke's a 2014 \$0	nd the Elk's F PD \$0 \$0 \$0 Key # : and the Elk's F PD \$0 PD \$0	Hospitals. (Tied Project Tota \$15 \$ 119 Hospitals.
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Fotal Funding Sidewalk Northea Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 ACHD \$152 Provide sidewalks key number 1192 Local Stimulus (S Local Mato \$152 \$0 \$152 \$152 \$152 \$152 \$152 \$152 \$152 \$152	s and curb ramps 6.) TP - TMA) th : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	in the northeast of 2012 \$0 \$0 \$0 SO Luke's and th in the northeast in the northeast	downtown Boise i 2013 \$0 \$0 \$0 c Elk's Hospi Downtown Boise	near St. Luke's a 2014 \$0 \$0 \$0 tals, ACHD near St. Luke's a	nd the Elk's F PD \$0 \$0 \$0 Key # : and the Elk's F PD	Hospitals. (Tied Project Tota \$15 \$15 1192 Hospitals.

South Cemetery R	oad, SH 44 to V	Villow Cree	k, Middleton			Key # :	12048
Project Year : Requesting Agency : Total Project Cost Project Description	PD City of Middleton \$2,331 Construct a new (0.284 mile road	dway segment lin	king SH 44 and	Middleton Road b	y way of Sawtoo	th Lake Drive.
Funding Source Previous Expenditure S Annual Summary	STP-U \$0 Local Mate	:h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$93	\$0	\$0	\$0	\$0	\$2,067	\$2,160
Local Funding	\$7	\$0	\$0	\$0	\$0	\$164	\$171
Total Funding	\$100	\$0	\$0	\$0	\$0	\$2,231	\$2,331
South Orchard Ro	ad, Railroad Cr	ossing				Key # :	H320
Project Year : Requesting Agency :	2012 ACHD						

Requesting Agency : Total Project Cost Project Description	ACHD \$260 Safety Improve	ement at Railroa	d Crossing								
Funding Source Previous Expenditure Annual Summary	,	Safety Improvement at Railroad Crossing Safety - SAFETEA-LU Rail Local Match : 0.00%									
	2010	2011	2012	2013	2014	PD	Project Totals				
Federal Funding	\$0	\$10	\$250	\$0	\$0	\$0	\$260				
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0				
Total Funding	\$0	\$10	\$250	\$0	\$0	\$0	\$260				

Southside Boulevard, Nampa SR2S FY2010

Project Year : Requesting Agency : Total Project Cost Project Description		City of Nampa							
Funding Source	SR2S								
Previous Expenditure	64 Local Mate	ch : 0.00%							
Annual Summary									
	2010	2011	2012	2013	2014	PD	Project Totals		
Federal Funding	\$100	\$0	\$0	\$0	\$0	\$0	\$100		
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
Total Funding	\$100	\$0	\$0	\$0	\$0	\$0	\$100		

Three Cities River	Crossing, Environmental Study	Key # :	08821
Project Year :	2010		
Requesting Agency :	ITD		
Total Project Cost	\$50		
Project Description	Conduct an environmental study for the proposed Three Cities River Crossing.		
Funding Source	STP-TMA		
Previous Expenditure	Local Match : 7.34%		

Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Funding	\$4	\$0	\$0	\$0	\$0	\$0	\$4
Total Funding	\$50	\$0	\$0	\$0	\$0	\$0	\$50

Key # :

11889

Three Cities River Crossing, US 20/26 to SH 55 Corridor Preservation							09189
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ACHD \$3,964 This project would currently shown o				bound between Ea cipal arterial.	gle and Ga	den City, and is
Funding Source Previous Expenditure S Annual Summary	High Priority - SA \$0 Local Mate						
Annual Gunnary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$2,700	\$0	\$0	\$0	\$0	\$2,700
Local Funding	\$0	\$214	\$0	\$0	\$0	\$0	\$214
Total Funding	\$0	\$2,914	\$0	\$0	\$0	\$0	\$2,914
Funding Source	STP-TMA						
Previous Expenditure S Annual Summary	\$0 Local Mate	ch : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$973	\$0	\$973
Local Funding	\$0	\$0	\$0	\$0	\$77	\$0	\$77
Total Funding	\$0	\$0	\$0	\$0	\$1,050	\$0	\$1,050
T (() O) I T	ing Corridor, Ac	da County				Key # :	12254
Project Year : Requesting Agency :	2010 ACHD						
Project Year :	2010 ACHD \$281 Re-time traffic sig	gnals on six major Boulevard (Hwy STP - TMA)			corridors include (I, and Overland Ro		d, State Street
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mate	gnals on six majo b Boulevard (Hwy STP - TMA) c h : 0.00%	20/26), Federal V	Vay, Curtis Road	l, and Overland Ro	ad.	
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mate	gnals on six major Boulevard (Hwy STP - TMA) ch : 0.00% 2011	20/26), Federal V 2012	Vay, Curtis Road	I, and Overland Ro 2014	ad. PD	Project Totals
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mato 2010 \$281	gnals on six major b Boulevard (Hwy STP - TMA) ch : 0.00% 2011 \$0	20/26), Federal V 2012 \$0	Vay, Curtis Road	I, and Overland Ro 2014 \$0	ad. PD \$0	Project Totals \$281
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mate	gnals on six major Boulevard (Hwy STP - TMA) ch : 0.00% 2011	20/26), Federal V 2012	Vay, Curtis Road	I, and Overland Ro 2014	ad. PD	Project Totals
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mato \$281 \$0 \$281	gnals on six major b Boulevard (Hwy STP - TMA) ch : 0.00% 2011 \$0 \$0 \$0 \$0	20/26), Federal V 2012 \$0 \$0	2013 \$0 \$0	I, and Overland Ro 2014 \$0 \$0	ad. PD \$0 \$0	Project Totals \$281 \$0
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mato 2010 \$281 \$0 \$281 Stop Improven 2010 Valley Regional T \$98	gnals on six major Boulevard (Hwy STP - TMA) ch : 0.00% 2011 \$0 \$0 \$0 \$0 Transit	20/26), Federal V 2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	I, and Overland Ro 2014 \$0 \$0	ad. PD \$0 \$0 \$0 Key # :	Project Totals \$281 \$0 \$281 11923
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Total Funding Project Year : Requesting Agency : Total Project Cost	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mate \$281 \$0 \$281 \$0 \$281 Stop Improvem 2010 Valley Regional T \$98 Project to upgrad STP-U Local Mate	gnals on six major Boulevard (Hwy STP - TMA) ch : 0.00% 2011 \$0 \$0 \$0 \$0 Transit le sidewalks near ch : 7.34%	20/26), Federal V 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0 \$0 mericans with Dis	I, and Overland Ro 2014 \$0 \$0 \$0 sabilities Act (ADA)	ad. PD \$0 \$0 Key # : • standards.	Project Totals \$281 \$0 \$281 11923
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Total Funding Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mato \$281 \$0 \$281 \$0 \$281 Stop Improvem 2010 Valley Regional T \$98 Project to upgrad STP-U Local Mato	gnals on six major Boulevard (Hwy STP - TMA) ch : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 Chents Fransit le sidewalks near ch : 7.34% 2011	20/26), Federal V 2012 \$0 \$0 \$0 \$0 \$0 2012 2012	2013 \$0 \$0 \$0 \$0 \$0 2013	I, and Overland Ro 2014 \$0 \$0 \$0 \$0 sabilities Act (ADA) 2014	ad. PD \$0 \$0 Key # : • standards.	Project Totals \$281 \$00 \$281 11923
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Total Funding Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mato \$281 \$0 \$281 \$0 \$281 Stop Improvem 2010 Valley Regional T \$98 Project to upgrad STP-U Local Mato	gnals on six major Boulevard (Hwy STP - TMA) ch : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 \$0 Chents Fransit le sidewalks near ch : 7.34% 2011 \$0	20/26), Federal V 2012 \$0 \$0 \$0 \$0 \$0 2012 \$0 \$0	2013 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	I, and Overland Ro 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ad. PD \$0 \$0 Key # : • standards. PD \$0	Project Totals \$281 \$00 \$281 11923 Project Totals \$91
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Total Funding Sequesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 ACHD \$281 Re-time traffic sig (SH 44), Chinden Local Stimulus (S Local Mato \$281 \$0 \$281 \$0 \$281 Stop Improvem 2010 Valley Regional T \$98 Project to upgrad STP-U Local Mato	gnals on six major Boulevard (Hwy STP - TMA) ch : 0.00% 2011 \$0 \$0 \$0 \$0 \$0 Chents Fransit le sidewalks near ch : 7.34% 2011	20/26), Federal V 2012 \$0 \$0 \$0 \$0 \$0 2012 2012	2013 \$0 \$0 \$0 \$0 \$0 2013	I, and Overland Ro 2014 \$0 \$0 \$0 \$0 sabilities Act (ADA) 2014	ad. PD \$0 \$0 Key # : • standards.	Project Totals \$281 \$0 \$281 11923

Transit - ADA Buses Ada County - FY2009

Project Year : Requesting Agency : Total Project Cost Project Description	equesting Agency : Valley Regional Transit otal Project Cost \$614							
Funding Source Previous Expenditure Annual Summary	FTA 5309 \$0 Local Ma	tch : 20.00%						
	2010	2011	2012	2013	2014	PD	Project Totals	
Federal Funding	\$0	\$491	\$0	\$0	\$0	\$0	\$491	
Local Funding	\$0	\$123	\$0	\$0	\$0	\$0	\$123	
Total Funding	\$0	\$614	\$0	\$0	\$0	\$0	\$614	

Transit - Boise State University Maintenance Facility - FY2008

Project Year : Requesting Agency : Total Project Cost Project Description	\$873	Boise State University							
Funding Source	FTA 5309	tob : 20.00%							
Previous Expenditure	\$0 Local Ma	tch:20.00%							
Annual Summary									
	2010	2011	2012	2013	2014	PD	Project Totals		
Federal Funding	\$698	\$0	\$0	\$0	\$0	\$0	\$698		
Local Funding	\$175	\$175 \$0 \$0 \$0 \$0 \$0 \$175							
Total Funding	\$873	\$0	\$0	\$0	\$0	\$0	\$873		

Transit - Bus and Support Vehicles, Equipment, and Preventative Maintenance - FY2011Key # :

Project Year : Requesting Agency : Total Project Cost Project Description	2011 Valley Regional Transit \$1,250 Provides for bus and support vehicle purchase, equipment, and preventative maintenance in the Boise Urba Area.							
Funding Source	FTA 5309							
Previous Expenditure Annual Summary	Local Ma	atch:20.00%						
	2010	2011	2012	2013	2014	PD	Project Totals	
Federal Funding	\$0	\$1,000	\$0	\$0	\$0	\$0	\$1,000	
Local Funding	\$0	\$250	\$0	\$0	\$0	\$0	\$250	
Total Funding	\$0	\$1,250	\$0	\$0	\$0	\$0	\$1,250	

Transit - Bus Purchase, Boise Good Samaritan Key # : 11347b

Project Year : Requesting Agency : Total Project Cost Project Description	\$36		persons with disa	bilities.			
Funding Source	FTA 5310	latab : 9 00%					
Previous Expenditure Annual Summary	φ0 Local N	latch : 8.00%					
Annual Ounnary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$33	\$0	\$0	\$0	\$0	\$0	\$33
Local Funding	\$3	\$0	\$0	\$0	\$0	\$0	\$3
Total Funding	\$36	\$0	\$0	\$0	\$0	\$0	\$36

Key # :

Key #:

11788

11350

T303

	nhancements -	FY2011				Key # :	T30
Project Year : Requesting Agency : Fotal Project Cost Project Description	2011 Valley Regional 7 \$14 Provide enhance information postil	ments including s	shelters, benches, Urbanized Area.	lighting, landing	pads, waste dispo	osal, bicycle	racks, or
Funding Source	FTA 5307						
Previous Expenditure Annual Summary	Local Mate	ch : 20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$11	\$0	\$0	\$0	\$0	\$1
Local Funding	\$0	\$3	\$0	\$0	\$0	\$0	\$3
Total Funding	\$0	\$14	\$0	\$0	\$0	\$0	\$14
Transit - Capital L	ease - FY2010					Key # :	1136
Project Year :	2011						
Requesting Agency :	Valley Regional 7	Fransit					
Total Project Cost	\$281						
Project Description	Provide vehicle le	ease for fixed line	and demand resp	oonse in the Nam	pa Urbanized Are	ea.	
Funding Source	FTA 5307						
Previous Expenditure Annual Summary	\$0 Local Mate	ch : 17.00%					
,	2010	2011	2012	2013	2014	PD	Project Total
Federal Funding	\$0	\$233	\$0	\$0	\$0	\$0	\$23
_ocal Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$4
Total Funding	\$0	\$281	\$0	\$0	\$0	\$0	\$28
Transit - Capital L	ease - FY2011					Key # :	1137
-						Key # :	1137
Project Year :	2011	Fransit				Key # :	1137
Project Year : Requesting Agency :	2011 Valley Regional 1	Fransit				Key # :	1137
Project Year : Requesting Agency : Total Project Cost	2011 Valley Regional ⊺ \$282		and demand resp	ponse in the Nam	pa Urbanized Are		1137
Project Year : Requesting Agency : Total Project Cost Project Description	2011 Valley Regional ⊺ \$282 Provide vehicle le		and demand resp	ponse in the Nam	pa Urbanized Are		1137
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2011 Valley Regional T \$282 Provide vehicle le FTA 5307	ease for fixed line	and demand resp	ponse in the Nam	pa Urbanized Are		1137
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2011 Valley Regional T \$282 Provide vehicle le FTA 5307		and demand resp	oonse in the Nam	pa Urbanized Are		1137
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate	ease for fixed line		ponse in the Nam 2013	pa Urbanized Are 2014	ea.	
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2011 Valley Regional T \$282 Provide vehicle le FTA 5307	ease for fixed line	and demand resp 2012 \$0				Project Total
Transit - Capital L Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate	ease for fixed line ch : 17.00% 2011	2012	2013	2014	ea. PD	1137 Project Totals \$234 \$48
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate 2010 \$0	ease for fixed line ch : 17.00% 2011 \$234	2012 \$0	2013 \$0	2014 \$0	ea. PD \$0	Project Totals \$234
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate \$0 \$0 \$0 \$0 \$0	ease for fixed line ch : 17.00% 2011 \$234 \$48	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	ea. PD \$0 \$0	Project Total \$23 \$4 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - Capital L	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate \$0 \$0 \$0 \$0 \$0	ease for fixed line ch : 17.00% 2011 \$234 \$48	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	ea. PD \$0 \$0 \$0	Project Total \$23 \$4 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - Capital L Project Year :	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 2010 \$0 \$0 2012	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	ea. PD \$0 \$0 \$0	Project Total \$23 \$4 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Transit - Capital L Project Year : Requesting Agency :	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	ea. PD \$0 \$0 \$0	Project Totals \$234 \$44 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - Capital L Project Year : Requesting Agency : Total Project Cost	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mato \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282	2012 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	ea. PD \$0 \$0 \$0 \$0	Project Totals \$234 \$44 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Transit - Capital L Project Year : Requesting Agency : Total Project Cost Project Description	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	ea. PD \$0 \$0 \$0 \$0	Project Totals \$234 \$44 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Transit - Capital L Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate 2010 \$0 \$0 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2013 2013 2014 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282 Fransit ease for fixed line	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	ea. PD \$0 \$0 \$0 \$0	Project Totals \$234 \$44 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Transit - Capital L Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate 2010 \$0 \$0 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2013 2013 2014 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	ea. PD \$0 \$0 \$0 \$0	Project Total \$23 \$4 \$28
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Transit - Capital L Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate 2010 \$0 \$0 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 \$0 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2010 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2012 2013 2013 2014 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015 2015	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282 Fransit ease for fixed line	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	ea. PD \$0 \$0 \$0 \$0	Project Total \$23 \$44 \$28 1217
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Total Funding Transit - Capital L Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282 Fransit ease for fixed line ch : 20.00%	2012 \$0 \$0 \$0 and demand resp	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0 pa Urbanized Are	ea. PD \$0 \$0 \$0 \$0 \$0 \$0 Key # : ea.	Project Totals \$234 \$44 \$282 1217
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Eederal Funding Local Funding Total Funding Total Funding Transit - Capital L Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2011 Valley Regional T \$282 Provide vehicle le FTA 5307 \$0 Local Mate 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ease for fixed line ch : 17.00% 2011 \$234 \$48 \$282 Fransit ease for fixed line ch : 20.00% 2011	2012 \$0 \$0 \$0 and demand resp	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0 pa Urbanized Are	ea. PD \$0 \$0 \$0 \$0 \$0 Key # : ea.	Project Total \$234 \$44

Transit - Capital V	ehicle - FY2010					Key # :	11379
Project Year : Requesting Agency : Fotal Project Cost Project Description	2010 Valley Regional T \$170 Provide vehicles		I demand response	e in the Boise Urb	anized Area.		
Funding Source	FTA 5307						
Previous Expenditure		:h : 17.00%					
Annual Summary							
To allow all the states of	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$141	\$0	\$0	\$0 \$0	\$0	\$141
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$170	\$0	\$0	\$0	\$0	\$170
Transit - Capital V	ehicle - FY2011					Key # :	1138
Project Year : Requesting Agency : Fotal Project Cost Project Description	2011 Valley Regional T \$896 Provide vehicles		I demand response	e in the Roise Urb	anized Area		
			r demand response		anizeu Area.		
Funding Source Previous Expenditure Annual Summary	FTA 5307 \$0 Local Mate	:h : 17.00%					
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$744	\$0	\$0	\$0	\$0	\$744
Local Funding	\$0	\$152	\$0	\$0	\$0	\$0	\$152
Total Funding	\$0	\$896	\$0	\$0	\$0	\$0	\$896
Transit - Capital V	ehicle - FY2012					Key # :	1216
Project Year :	2012						
Requesting Agency :	Valley Regional 1	ransit					
Total Project Cost	\$1,250						
Project Description		for fixed line and	I demand response	e in the Boise Urb	anized Area.		
unding Source	FTA 5307						
Previous Expenditure		h : 20.00%					
Annual Summary							
,	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$1,000	\$0	\$0	\$0	\$1,000
ocal Funding	\$0	\$0	\$250	\$0	\$0	\$0	\$250
Total Funding	\$0	\$0	\$1,250	\$0	\$0	\$0	\$1,250
Transit - Capital, S	Safety and Secu	rity - FY2010)			Key # :	1136
	0011						
Project Year :	2011						

Project Year :	2011									
Requesting Agency :	Valley Regional	l Transit								
Total Project Cost	\$64									
Project Description		Provide associated capital maintenance, security, farebox, computer, and office and communications equipment in the Nampa Urbanized Area.								
Funding Source	FTA 5307									
Previous Expenditure	\$0 Local Ma	tch:20.00%								
Annual Summary										
	2010	2011	2012	2013	2014	PD	Project Totals			
Federal Funding	\$0	\$51	\$0	\$0	\$0	\$0	\$51			
Local Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13			
Total Funding	\$0	\$64	\$0	\$0	\$0	\$0	\$64			

	Safety and Secu	nty - F Y2011				Key # :	1137
Project Year :	2011						
equesting Agency :	Valley Regional T	ransit					
otal Project Cost	\$14						
roject Description	Provide associate the Nampa Urban		enance, security, fa	arebox, computer,	and office and co	ommunicatio	ons equipment i
unding Source	FTA 5307						
revious Expenditure	\$0 Local Matc	h : 20.00%					
nnual Summary	00/0	0011	0010	00/0	00/4		
e devel. Evvedie e	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding ocal Funding	\$0 \$0	\$11 \$3	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1
otal Funding	\$0 \$0	\$3 \$14	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$ \$1
			, -	φU	φU		
Fransit - Capital,		rity - FY2011				Key # :	1137
roject Year :	2010						
equesting Agency :	Valley Regional T	ransit					
otal Project Cost	\$135						
roject Description	Provide capital fail system in the Bois		t, safety and secur	ity, enhancement	s, and associated	I capital to o	perate the trans
	-		ea.				
unding Source	FTA 5307	h - 00 0001					
revious Expenditure	\$0 Local Matc	h : 20.00%					
nnual Summary	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$108	\$0	\$0	\$0	\$0	\$10
ocal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$2
otal Funding	\$0	\$135	\$0	\$0	\$0	\$0	\$13
				ΨŬ	ΨŬ		
Transit - Capital,		rity - F 12011				Key # :	1138
	2011						
•	2011 Valley Regional T	ransit					
equesting Agency :	Valley Regional T	ransit					
equesting Agency : otal Project Cost	Valley Regional T \$34	cility, equipment	t, safety and secur 'ea.	ity, enhancement	s, and associated	l capital to o	perate the trans
equesting Agency : otal Project Cost roject Description	Valley Regional T \$34 Provide capital fa system in the Bois	cility, equipment		ity, enhancement	s, and associated	l capital to o	perate the trans
equesting Agency : otal Project Cost roject Description unding Source	Valley Regional T \$34 Provide capital fa system in the Bois FTA 5307	cility, equipment se Urbanized Ar		ity, enhancement	s, and associated	l capital to o	perate the trans
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	Valley Regional T \$34 Provide capital fa system in the Bois FTA 5307	cility, equipment se Urbanized Ar		ity, enhancement	s, and associated	l capital to o	perate the trans
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	Valley Regional T \$34 Provide capital fa system in the Bois FTA 5307	cility, equipment se Urbanized Ar		ity, enhancement	s, and associated	l capital to o	
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	Valley Regional T \$34 Provide capital fa system in the Bois FTA 5307 \$0 Local Matc	cility, equipment se Urbanized Ar h : 20.00%	rea.				Project Tota
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding	Valley Regional T \$34 Provide capital fa- system in the Bois FTA 5307 \$0 Local Matc 2010	cility, equipment se Urbanized Ar h : 20.00% 2011	2012	2013	2014	PD	Project Tota \$2
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding	Valley Regional T \$34 Provide capital fa- system in the Bois FTA 5307 \$0 Local Matc 2010 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27	2012 \$0	2013 \$0	2014 \$0	PD \$0	Project Total \$2 \$3
equesting Agency : otal Project Cost project Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	Valley Regional T \$34 Provide capital fac system in the Bois FTA 5307 \$0 Local Matc \$0 \$0 \$0 \$0 \$0 \$0 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34	2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0	Project Tota \$2 \$ \$3
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	Valley Regional T \$34 Provide capital fac system in the Bois FTA 5307 \$0 Local Matc \$0 \$0 \$0 \$0 \$0 \$0 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34	2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Tota \$2 \$ \$
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Transit - Capital, ; roject Year :	Valley Regional T \$34 Provide capital fac system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012	2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Tota \$2 \$ \$3
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding fransit - Capital, roject Year : equesting Agency :	Valley Regional T \$34 Provide capital fa system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012	2012 \$0 \$0 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	PD \$0 \$0 \$0	Project Tota \$2 \$ \$3
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding fransit - Capital, so roject Year : equesting Agency : otal Project Cost	Valley Regional T \$34 Provide capital fa- system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte	2012 \$0 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 \$0 Key # :	Project Tota \$2 \$ \$3 121
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding Transit - Capital, roject Year : equesting Agency : otal Project Cost roject Description	Valley Regional T \$34 Provide capital fa- system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 \$0 Key # :	Project Tota \$2 \$ \$3 121
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding otal Funding otal Funding otal Funding Transit - Capital, roject Year : equesting Agency : otal Project Cost roject Description unding Source	Valley Regional T \$34 Provide capital far system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 Safety and Secu 2012 Valley Regional T \$41 Provide associate the Nampa Urban FTA 5307	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte ized Area.	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 \$0 Key # :	Project Tota \$2 \$ \$3 121
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding otal Funding Transit - Capital, roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	Valley Regional T \$34 Provide capital far system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 Safety and Secu 2012 Valley Regional T \$41 Provide associate the Nampa Urban FTA 5307	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte ized Area.	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 \$0 Key # :	Project Tota \$2 \$ \$3 121
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding otal Funding Transit - Capital, roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	Valley Regional T \$34 Provide capital far system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 Safety and Secu 2012 Valley Regional T \$41 Provide associate the Nampa Urban FTA 5307	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte ized Area.	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	PD \$0 \$0 \$0 Key # :	Project Tota \$2 \$ \$3 121
equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding otal Funding otal Funding otal Funding Transit - Capital, s roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary	Valley Regional T \$34 Provide capital fa- system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte ized Area. h : 20.00%	rea. 2012 \$0 \$0 \$0 2 2 2 2 2 2 2 2 2 2 2 3 3 3 3 3 3 3 3 3 3 3 3 3	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0 and office and co	PD \$0 \$0 Key # :	Project Tota \$2 \$3 121 ons equipment i
Requesting Agency : otal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding ocal Funding otal Funding Transit - Capital, S Project Year : Requesting Agency : otal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	Valley Regional T \$34 Provide capital fa- system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 Safety and Secu 2012 Valley Regional T \$41 Provide associate the Nampa Urban FTA 5307 \$0 Local Matc	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte ized Area. h : 20.00% 2011	2012 \$0 \$0 \$0 2 2012	2013 \$0 \$0 \$0 arebox, computer,	2014 \$0 \$0 \$0 and office and co	PD \$0 \$0 Key # : ommunicatio	Project Tota \$2 \$3 121
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Transit - Capital, Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Fotal Funding	Valley Regional T \$34 Provide capital fa- system in the Bois FTA 5307 \$0 Local Matc 2010 \$0 \$0 \$0 Safety and Secu 2012 Valley Regional T \$41 Provide associate the Nampa Urban FTA 5307 \$0 Local Matc	cility, equipment se Urbanized Ar h : 20.00% 2011 \$27 \$7 \$34 rity - FY2012 ransit d capital mainte ized Area. h : 20.00% 2011 \$0	2012 \$0 \$0 \$0 \$0 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	2013 \$0 \$0 \$0 \$0 arebox, computer, 2013 \$0	2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 2014 \$0	PD \$0 \$0 \$0 Key # : ommunication	Project Tot

Transit - Capital, S	ransit - Capital, Safety, and Security - FY2012						
Project Year : Requesting Agency : Total Project Cost Project Description			ent, safety and se Area.	curity, enhancen	nents, and associ	ated capital to op	perate the transit
Funding Source Previous Expenditure Annual Summary	FTA 5307 \$0 Local N	Match : 20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals

	2010	2011	2012	2013	2014	PD	Project lotais
Federal Funding	\$0	\$0	\$157	\$0	\$0	\$0	\$157
Local Funding	\$0	\$0	\$39	\$0	\$0	\$0	\$39
Total Funding	\$0	\$0	\$196	\$0	\$0	\$0	\$196

Transit - Demand Response Operations - FY2010

Project Year : Requesting Agency : Total Project Cost Project Description	\$144	Valley Regional Transit					
Funding Source	FTA 5307	FTA 5307					
Previous Expenditure	\$0 Local Mat	t ch : 20.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$115	\$0	\$0	\$0	\$0	\$115
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$144	\$0	\$0	\$0	\$0	\$144

Transit - Demand Response Operations - FY2010

Project Year : Requesting Agency : Total Project Cost Project Description	\$369	Valley Regional Transit					
Funding Source FTA 5307 Previous Expenditure \$0 Local Match : 20.00% Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$295	\$0	\$0	\$0	\$0	\$295
Local Funding	\$0	\$74	\$0	\$0	\$0	\$0	\$74
Total Funding	\$0	\$369	\$0	\$0	\$0	\$0	\$369

Transit - Demand Response Operations - FY2011

Project Year : Requesting Agency : Total Project Cost Project Description	\$130	Valley Regional Transit					
Funding Source Previous Expenditure S Annual Summary	Previous Expenditure \$0 Local Match : 20.00%						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$104	\$0	\$0	\$0	\$0	\$104
Local Funding	\$0	\$0 \$26 \$0 \$0 \$0 \$0 \$0					
Total Funding	\$0	\$130	\$0	\$0	\$0	\$0	\$130

Key #:

Key #:

Key #:

11368

11382

11374

Transit - Demand	Response Oper	ations - FY2	011			Key # :	11389
Project Year : Requesting Agency : Total Project Cost Project Description	\$387	ey Regional Transit					
Funding Source Previous Expenditure S Annual Summary	FTA 5307 \$0 Local Matc	h : 20.00%					
,	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$310	\$0	\$0	\$0	\$0	\$310
Local Funding	\$0	\$77	\$0	\$0	\$0	\$0	\$77
Total Funding	\$0	\$387	\$0	\$0	\$0	\$0	\$387
Transit - Demand	Response Oper	ations - FY2	012			Key # :	12171
Project Year : Requesting Agency : Total Project Cost Project Description	\$394	Valley Regional Transit					

Funding Source FTA 5307							
Previous Expenditure \$0 Local Match : 20.00%							
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$315	\$0	\$0	\$0	\$315
Local Funding	\$0	\$0	\$79	\$0	\$0	\$0	\$79
Total Funding	\$0	\$0	\$394	\$0	\$0	\$0	\$394

Project Year : Requesting Agency : Total Project Cost Project Description	\$160	Valley Regional Transit					
Funding Source	FTA 5307						
Previous Expenditure	\$0 Local Ma	atch : 20.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$128	\$0	\$0	\$0	\$128
Local Funding	\$0	\$0 \$0 \$32 \$0 \$0 \$0 \$32					
Total Funding	\$0	\$0	\$160	\$0	\$0	\$0	\$160

Transit - Demonst	ration Vehicle	Sharing Pro		Key # :	11585		
Project Year : Requesting Agency : Total Project Cost Project Description		ject, VRT will p iicle sharing pr			p of employers in he vans to suppo		
Funding Source	STP-U						
Previous Expenditure	\$0 Local Mat	ch : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$152	\$0	\$0	\$0	\$0	\$0	\$152
Local Funding	\$12	\$0	\$0	\$0	\$0	\$0	\$12
Total Funding	\$164	\$0	\$0	\$0	\$0	\$0	\$164

12174

Key # :

Transit - Facility Construction (176 and 652) - FY2006 (PT02)

Local Match: 20.00%

Key #	:	11392
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Project Year : Requesting Agency : Total Project Cost Project Description	2010 Valley Regional Transit \$2,243 Provide site selection, environmental analysis, design and construction for a multi-modal center and an alternative analysis for a downtown circulator in the Boise Urbanized Area. Carryover funds from FY2006.						
Funding Source	FTA 5309						
Previous Expenditure	Local Match : 20.00%						
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$1,794	\$0	\$0	\$0	\$0	\$0	\$1,794
Local Funding	\$449	\$0	\$0	\$0	\$0	\$0	\$449
Total Funding	\$2,243	\$0	\$0	\$0	\$0	\$0	\$2,243
Transit - Facility C	onstruction (17	6 and 652) - F	Y2009			Key # :	10809
Project Year :	2010						
Requesting Agency :	Valley Regional Transit						
Total Project Cost	\$3,231						
Project Description	Design and const Urbanized Area.	ruction for a mult	i-modal center ar	nd an alternative a	analysis for a dow	ntown circula	tor in the Boise

Funding SourceFTA 5309Previous Expenditure\$0Local

Annual Summary 2010 2011 2012 2013 2014 PD **Project Totals** Federal Funding \$2,585 \$0 \$0 \$0 \$0 \$0 \$2,585 Local Funding \$646 \$0 \$0 \$0 \$0 \$0 \$646 **Total Funding** \$3,231 \$0 \$0 \$0 \$0 \$0 \$3,231

Transit - Fixed Line Operations - FY2009					Key # :	12166	
Project Year : Requesting Agency : Total Project Cost Project Description	2010 Valley Regional Transit \$2,350 Provide transit operations and administration in the Boise Urbanized Area.						
Funding Source	FTA 5307	tch: 50.00%					
Previous Expenditure S Annual Summary		IICH : 50.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Local Funding	\$0	\$1,175	\$0	\$0	\$0	\$0	\$1,175
Total Funding	\$0	\$2,350	\$0	\$0	\$0	\$0	\$2,350

Transit - Fixed	Key # :	11369	
Drojact Vaar	2011		

Project Year :	2011							
Requesting Agency :	Valley Regional 7	Valley Regional Transit						
Total Project Cost	\$722	\$722						
Project Description	Provide transit op	Provide transit operations and administration in the Nampa Urbanized Area.						
Funding Source	FTA 5307							
Previous Expenditure \$0 Local Match : 50.00%								
Annual Summary								
	2010	2011	2012	2013	2014	PD	Project Totals	
Federal Funding	\$0	\$361	\$0	\$0	\$0	\$0	\$361	
Local Funding	\$0	\$361	\$0	\$0	\$0	\$0	\$361	
Total Funding	\$0	\$722	\$0	\$0	\$0	\$0	\$722	

Transit - Fixed Li	ne Operations - I	FY2011				Key # :	1137
Project Year : Requesting Agency : Fotal Project Cost Project Description	2011 Valley Regional T \$651 Provide transit op		ninistration in the	Nampa Urbanized	d Area.		
Funding Source Previous Expenditure Annual Summary	FTA 5307 \$0 Local Matc	h : 50.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
ederal Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$320
ocal Funding	\$0	\$326	\$0	\$0	\$0	\$0	\$320
otal Funding	\$0	\$651	\$0	\$0	\$0	\$0	\$65 ⁻
Transit - Fixed Lir	ne Operations - I	=Y2012				Key # :	1217
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	2012 Valley Regional T \$778 Provide transit op FTA 5307 \$0 Local Matc	erations and adr	ninistration in the	Nampa Urbanized	d Area.		
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$389	\$0	\$0	\$0	\$389
ocal Funding	\$0	\$0	\$389	\$0	\$0	\$0	\$389
Total Funding	\$0	\$0	\$778	\$0	\$0	\$0	\$778
Transit - Intrastate	e Bus Service					Key # :	1134
Project Year : Requesting Agency : Fotal Project Cost	e Bus Service 2010 Northwest Stage \$312 Operations for int		ce from Boise to N	Лoscow, ID.		Key # :	1134
Project Year : Requesting Agency : Fotal Project Cost Project Description	2010 Northwest Stage \$312		ce from Boise to N	<i>l</i> loscow, ID.		Key # :	1134
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure	2010 Northwest Stage \$312 Operations for int FTA 5311(f)	erstate bus servi	ce from Boise to N	∕loscow, ID.		Key # :	1134
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 Northwest Stage \$312 Operations for inte FTA 5311(f) \$0 Local Matc 2010	erstate bus servi h : 32.63% 2011	2012	2013	2014	PD	Project Totals
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2010 Northwest Stage \$312 Operations for inte FTA 5311(f) \$0 Local Matc 2010 \$210	erstate bus servi h : 32.63% 2011 \$0	2012 \$0	2013 \$0	\$0	PD \$0	Project Totals \$210
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2010 Northwest Stage \$312 Operations for inte FTA 5311(f) \$0 Local Matc 2010 \$210 \$102	erstate bus servi h : 32.63% 2011 \$0 \$0	2012 \$0 \$0	2013 \$0 \$0	\$0 \$0	PD \$0 \$0	Project Totals \$210 \$102
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	2010 Northwest Stage \$312 Operations for inte FTA 5311(f) \$0 Local Matc 2010 \$210 \$102 \$312	erstate bus servi h : 32.63% 2011 \$0 \$0 \$0 \$0	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	\$0	PD \$0 \$0 \$0	Project Totals \$210 \$102 \$312
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Transit - Job Acco Project Year : Requesting Agency : Fotal Project Cost	2010 Northwest Stage \$312 Operations for inte FTA 5311(f) \$0 Local Matc 2010 \$210 \$102 \$312	erstate bus servi h : 32.63% 2011 \$0 \$0 \$0 \$0 anmute (JARC	2012 \$0 \$0 \$0 \$) - FY2008 an	2013 \$0 \$0 \$0 d FY2009	\$0 \$0 \$0	PD \$0 \$0	Project Totals \$210 \$102 \$31 2
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Transit - Job Acco Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 Northwest Stage I \$312 Operations for intr FTA 5311(f) \$0 Local Matc 2010 \$210 \$102 \$312 ess Reverse Cor 2010 Valley Regional T \$271 Mobility managen FTA 5316 Large U	erstate bus servi h : 32.63% 2011 \$0 \$0 \$0 mmute (JARC ransit hent for the JARC Jrban	2012 \$0 \$0 \$0 \$) - FY2008 an	2013 \$0 \$0 \$0 d FY2009	\$0 \$0 \$0	PD \$0 \$0 \$0	Project Totals \$210 \$102 \$312
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Transit - Job Acco Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 Northwest Stage \$312 Operations for intr FTA 5311(f) \$0 Local Matc 2010 \$102 \$312 ess Reverse Cor 2010 Valley Regional T \$271 Mobility managen FTA 5316 Large U \$0 Local Matc	erstate bus servi h : 32.63% 2011 \$0 \$0 \$0 \$0 \$0 annute (JARC) ransit hent for the JARC Jrban h : 20.00%	2012 \$0 \$0 \$0 C program in the E	2013 \$0 \$0 d FY2009 Boise Urbanized A	\$0 \$0 \$0 Area.	PD \$0 \$0 \$0 \$0	Project Totals \$210 \$102 \$312 1136
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Fotal Funding Transit - Job Acco Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 Northwest Stage \$312 Operations for intr FTA 5311(f) \$0 Local Matc 2010 \$210 \$102 \$312 ess Reverse Cor 2010 Valley Regional T \$271 Mobility managen FTA 5316 Large I \$0 Local Matc	erstate bus servi h : 32.63% 2011 \$0 \$0 \$0 \$0 mmute (JARC iransit hent for the JARC Jrban h : 20.00% 2011	2012 \$0 \$0 \$0 \$) - FY2008 an C program in the E 2012	2013 \$0 \$0 d FY2009 Boise Urbanized A	\$0 \$0 \$0 Area.	PD \$0 \$0 \$0 \$0 Key # :	Project Totals \$210 \$102 \$312 1136
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding Total Funding Transit - Job Acco Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 Northwest Stage \$312 Operations for intr FTA 5311(f) \$0 Local Matc 2010 \$102 \$312 ess Reverse Cor 2010 Valley Regional T \$271 Mobility managen FTA 5316 Large U \$0 Local Matc	erstate bus servi h : 32.63% 2011 \$0 \$0 \$0 \$0 \$0 annute (JARC) ransit hent for the JARC Jrban h : 20.00%	2012 \$0 \$0 \$0 C program in the E	2013 \$0 \$0 d FY2009 Boise Urbanized A	\$0 \$0 \$0 Area.	PD \$0 \$0 \$0 \$0	Project Totals \$210 \$102

Transit - Job Acce	ess Reverse Cor	nmute (JARC	5) - FY2010			Key # :	11383
Project Year : Requesting Agency : Total Project Cost Project Description	2010 Valley Regional T \$151 Mobility manager		C program in the E	Boise Urbanized A	Area.		
Funding Source Previous Expenditure S Annual Summary	FTA 5316 Large \$0 Local Mate	Urban :h : 20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$121	\$0	\$0	\$0	\$0	\$0	\$121
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding	\$151	\$0	\$0	\$0	\$0	\$0	\$151
Transit - Job Acce	ess Reverse Cor	nmute (JARC	5) - FY2011			Key # :	11390
Project Year : Requesting Agency : Total Project Cost	2011 Valley Regional T \$147	ransit					

Total Project Cost Project Description	\$147 Mobility managen		ARC program in t	he Boise Urbaniz	ed Area.		
Funding Source Previous Expenditure Annual Summary	FTA 5316 Large \$0 Local Mate						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$118	\$0	\$0	\$0	\$0	\$118
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147

Transit - Job Access Reverse	Commute (JARC) - FY2012
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Project Year :	2012									
Requesting Agency :	Valley Regional	alley Regional Transit								
Total Project Cost	\$156	56								
Project Description	Mobility manage	ment for the JA	ARC program in t	he Boise Urbaniz	ed Area.					
Funding Source	FTA 5316 Large	Urban								
Previous Expenditure	\$0 Local Mate	ch : 20.00%								
Annual Summary										
	2010	2011	2012	2013	2014	PD	Project Totals			
Federal Funding	\$0	\$0	\$125	\$0	\$0	\$0	\$125			
Local Funding	\$0	\$0	\$31	\$0	\$0	\$0	\$31			
Total Funding	\$0	\$0	\$156	\$0	\$0	\$0	\$156			

Transit - Job Acce	ss Reverse Co	mmute (JA	RC) Administra	ation - FY20 [°]	11	Key # :	T304
Project Year : Requesting Agency : Total Project Cost Project Description	2011 Valley Regional \$13 Program adminis		bility management p	projects in the E	Boise Urbanized A	vrea.	
Funding Source Previous Expenditure	FTA 5316 Local Mat	ch : 0.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$13	\$0	\$0	\$0	\$0	\$13

Key # :

12172

	edom Initiative A	Administratio	n - FY2011			Key # :	T30
Project Year : Requesting Agency : Total Project Cost Project Description	2011 Valley Regional T \$8 Program adminisi		y management pr	ojects in the Bois	e Urbanized Are	a.	
Funding Source Previous Expenditure Annual Summary	FTA 5317 Large Local Mate	Urban					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Local Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total Funding	\$0	\$8	\$0	\$0	\$0	\$0	\$8
Transit - New Free	edoms Initiative	- FY2008 and	d FY2009			Key # :	1136
Project Year : Requesting Agency : Fotal Project Cost Project Description	2010 Valley Regional T \$142 Mobility managen		Freedoms initiativ	ve in the Boise Ur	banized Area.		
		Irban					
Funding Source Previous Expenditure Annual Summary	FTA 5317 Large I \$0 Local Mate						
Previous Expenditure	-		2012	2013	2014	PD	Project Totals
Previous Expenditure Annual Summary	\$0 Local Mate	h : 20.00%	2012 \$0	2013 \$0	2014 \$0	PD \$0	
Previous Expenditure Annual Summary Federal Funding	\$0 Local Mate	h : 20.00%	-				\$114
Previous Expenditure Annual Summary Federal Funding Local Funding	\$0 Local Mate 2010 \$114	20.00% 2011 \$0	\$0	\$0	\$0	\$0	\$114 \$28
Previous Expenditure Annual Summary Federal Funding Local Funding	\$0 Local Mate 2010 \$114 \$28 \$142	2011 \$0 \$0 \$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$114 \$28 \$142
Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding	\$0 Local Mate 2010 \$114 \$28 \$142	2011 \$0 <td>\$0 \$0 \$0</td> <td>\$0 \$0 \$0</td> <td>\$0 \$0 \$0</td> <td>\$0 \$0 \$0</td> <td>\$114 \$28 \$142</td>	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$114 \$28 \$14 2
Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - New Free Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	\$0 Local Mate 2010 \$114 \$28 \$142 edoms Initiative 2010 Valley Regional T \$87 Mobility managen FTA 5317 Large I	2011 \$0 \$0 \$0 • FY2010 Fransit nent for the New Urban	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	Project Totals \$114 \$28 \$142 1138
Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - New Free Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	\$0 Local Mate 2010 \$114 \$28 \$142 edoms Initiative 2010 Valley Regional T \$87 Mobility managen FTA 5317 Large I	2011 \$0 \$0 \$0 • FY2010 Fransit nent for the New Urban	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$114 \$28 \$14 2
Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - New Free Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	\$0 Local Mate 2010 \$114 \$28 \$142 edoms Initiative 2010 Valley Regional T \$87 Mobility managen FTA 5317 Large I \$0 Local Mate	2011 \$0 <td>\$0 \$0 \$0 Freedom initiative</td> <td>\$0 \$0 \$0 • in the Boise Urb</td> <td>\$0 \$0 \$0 anized Area.</td> <td>\$0 \$0 \$0 Key # :</td> <td>\$114 \$28 \$142 1138 Project Totals</td>	\$0 \$0 \$0 Freedom initiative	\$0 \$0 \$0 • in the Boise Urb	\$0 \$0 \$0 anized Area.	\$0 \$0 \$0 Key # :	\$114 \$28 \$142 1138 Project Totals
Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - New Free Project Year : Requesting Agency : Total Project Cost	\$0 Local Mate 2010 \$114 \$28 \$142 edoms Initiative 2010 Valley Regional T \$87 Mobility managen FTA 5317 Large I \$0 Local Mate 2010	2011 \$0 <td>\$0 \$0 \$0 Freedom initiative</td> <td>\$0 \$0 \$0 • in the Boise Urb</td> <td>\$0 \$0 \$0 anized Area.</td> <td>\$0 \$0 \$0 Key # :</td> <td>\$114 \$28 \$142 1138 Project Totals \$70</td>	\$0 \$0 \$0 Freedom initiative	\$0 \$0 \$0 • in the Boise Urb	\$0 \$0 \$0 anized Area.	\$0 \$0 \$0 Key # :	\$114 \$28 \$142 1138 Project Totals \$70
Previous Expenditure Annual Summary Federal Funding Local Funding Total Funding Transit - New Free Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	\$0 Local Mate 2010 \$114 \$28 \$142 cdoms Initiative 2010 Valley Regional T \$87 Mobility managen FTA 5317 Large I \$0 Local Mate 2010 \$0 Local Mate	2011 \$0	\$0 \$0 \$0 Freedom initiative 2012 \$0	\$0 \$0 \$0 \$0 2013 \$0	\$0 \$0 \$0 anized Area.	\$0 \$0 \$0 Key # : PD \$0	\$114 \$28 \$14 2 1138

Project Year :	2011									
Requesting Agency :	Valley Regional	Valley Regional Transit								
Total Project Cost	\$147	\$147								
Project Description	Mobility manage	ement for the N	lew Freedoms ini	tiative in the Bois	e Urbanized Area					
Funding Source	FTA 5317 Large	Urban								
Previous Expenditure	\$0 Local Mat	t ch : 20.00%								
Annual Summary										
	2010	2011	2012	2013	2014	PD	Project Totals			
Federal Funding	\$0	\$118	\$0	\$0	\$0	\$0	\$118			
Local Funding	\$0	\$29	\$0	\$0	\$0	\$0	\$29			
Total Funding	\$0	\$147	\$0	\$0	\$0	\$0	\$147			

Transit - New Free	edoms Initiative	- FY2012				Key # :	1217:		
Project Year : Requesting Agency : Total Project Cost Project Description	2012 Valley Regional Transit \$98 Mobility management for the New Freedoms initiative in the Boise Urbanized Area.								
Funding Source Previous Expenditure Annual Summary	FTA 5317 Large l \$0 Local Matc								
,,	2010	2011	2012	2013	2014	PD	Project Totals		
Federal Funding	\$0	\$0	\$78	\$0	\$0	\$0	\$78		
_ocal Funding	\$0	\$0	\$20	\$0	\$0	\$0	\$20		
Total Funding	\$0	\$0	\$98	\$0	\$0	\$0	\$98		
Transit - Planning	- FY2008 and F	Y2010				Key # :	1137		
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source	2010 Valley Regional T \$93 Support planning FTA 5307	efforts in the Na	mpa Urbanized Ar	rea.					
Previous Expenditure Annual Summary	\$0 Local Matc	h : 20.00%							
	2010	2011	2012	2013	2014	PD	Project Totals		
Federal Funding	\$74	\$0	\$0	\$0	\$0	\$0	\$74		
_ocal Funding	\$19	\$0	\$0	\$0	\$0	\$0	\$19		
Fotal Funding	\$93	\$0	\$0	\$0	\$0	\$0	\$93		
Transit - Planning	- FY2010					Key # :	1138		
Project Year : Requesting Agency : Total Project Cost Project Description	2010 Valley Regional T \$153 Support planning		se Urbanized Are	a.					
Funding Source	FTA 5307								
Previous Expenditure Annual Summary	\$0 Local Matc	h : 20.00%							
	2010	2011	2012	2013	2014	PD	Project Totals		
Federal Funding	\$122	\$0	\$0	\$0	\$0	\$0	\$122		
_ocal Funding	\$31	\$0	\$0	\$0	\$0	\$0	\$31		
Total Funding	\$153	\$0	\$0	\$0	\$0	\$0	\$153		
Transit - Planning	- FY2011					Key # :	1137		
Project Year : Requesting Agency : Total Project Cost Project Description	2011 Valley Regional T \$141 Support planning		mpa Urbanized Ai	rea.					
Funding Source	FTA 5307								
Previous Expenditure		h : 20.00%							
Annual Summarv					0014		Ducto et Tetale		
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals		
Annual Summary Federal Funding	2010 \$0	2011 \$113	2012 \$0	2013 \$0	2014 \$0	PD \$0	\$113		
							-		

	- FY2011					Key # :	1138
Project Year :	2011						
Requesting Agency :	Valley Regional 1	ransit					
Total Project Cost	\$134						
Project Description		efforts in the Boi	se Urbanized Are	a.			
Funding Source	FTA 5307						
Previous Expenditure	\$0 Local Mate	h : 20.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
Federal Funding	\$0	\$107	\$0	\$0	\$0	\$0	\$10
_ocal Funding	\$0	\$27	\$0	\$0	\$0	\$0	\$2
Total Funding	\$0	\$134	\$0	\$0	\$0	\$0	\$13
Transit - Planning	- FY2012					Key # :	1216
Project Year :	2012						
Requesting Agency :	Valley Regional 1	ransit					
Total Project Cost	\$213						
Project Description	Support planning	efforts in Boise l	Jrbanized Area.				
Funding Source	FTA 5307						
Previous Expenditure	\$0 Local Mate	b • 20 00%					
		. 20.00 /0					
-							
Annual Summary	2010	2011	2012	2013	2014	PD	-
Annual Summary Federal Funding	2010 \$0	2011 \$0	\$170	\$0	\$0	\$0	\$17
Annual Summary Federal Funding Local Funding	2010 \$0 \$0	2011 \$0 \$0	\$170 \$43	\$0 \$0	\$0 \$0	\$0 \$0	\$17 \$4
Annual Summary Federal Funding Local Funding	2010 \$0	2011 \$0	\$170	\$0	\$0	\$0	\$170 \$43
Annual Summary Federal Funding Local Funding Total Funding	2010 \$0 \$0 \$0	2011 \$0 \$0	\$170 \$43	\$0 \$0	\$0 \$0	\$0 \$0	Project Totals \$17(\$4(\$21; 1217
Annual Summary Federal Funding Local Funding Total Funding Transit - Planning	2010 \$0 \$0 \$0	2011 \$0 \$0	\$170 \$43	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$17 \$4 \$21
Annual Summary Federal Funding Local Funding Total Funding Transit - Planning Project Year :	2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2011 \$0 \$0 \$0	\$170 \$43	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$17 \$4 \$21
Annual Summary Federal Funding Local Funding Total Funding Transit - Planning Project Year : Requesting Agency :	2010 \$0 \$0 \$0 \$0 \$0 2012	2011 \$0 \$0 \$0	\$170 \$43	\$0 \$0	\$0 \$0	\$0 \$0 \$0	\$17 \$4 \$21
Annual Summary Eederal Funding Local Funding Total Funding Transit - Planning Project Year : Requesting Agency : Total Project Cost	2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2011 \$0 \$0 \$0	\$170 \$43	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$17 \$4 \$21
Annual Summary Federal Funding Local Funding Total Funding Transit - Planning Project Year : Requesting Agency : Total Project Cost Project Description	2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2011 \$0 \$0 \$0	\$170 \$43 \$213	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$17 \$4 \$21
Annual Summary Eederal Funding Local Funding Total Funding Transit - Planning Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$0 \$0 \$ \$ \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$	2011 \$0 \$0 \$0 ransit efforts in the Nar	\$170 \$43 \$213	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$170 \$43 \$21 3
Annual Summary Eederal Funding Local Funding Total Funding Transit - Planning Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$ \$ \$0 \$0 \$ \$ \$ \$0 \$ \$ \$ \$ \$ \$ \$ \$	2011 \$0 \$0 \$0 ransit efforts in the Nar	\$170 \$43 \$213	\$0 \$0 \$0	\$0 \$0	\$0 \$0 \$0	\$17 \$4 \$21 1217
Annual Summary	2010 \$0 \$0 \$0 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 50 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51 51	2011 \$0 \$0 \$0 *0 *0 *0 * * * * * * * * * *	\$170 \$43 \$213 mpa Urbanized Ar	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0 Key # :	\$17 \$4 \$21 1217
Annual Summary Eederal Funding Local Funding Total Funding Transit - Planning Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100 \$100 \$upport planning FTA 5307 \$0 Local Mator 2010	2011 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$170 \$43 \$213 mpa Urbanized Ar 2012	\$0 \$0 \$0 rea.	\$0 \$0 \$0	\$0 \$0 \$0 Key # :	\$17 \$4 \$21 1217 Project Total \$8
Annual Summary	2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$100 \$100 \$upport planning FTA 5307 \$0 Local Mate \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	2011 \$0 \$0 \$0 \$0 *0 *0 *0 *0 *0 *0 *0 *0 *0 *	\$170 \$43 \$213 mpa Urbanized An 2012 \$80	\$0 \$0 \$0 \$0 ea. 2013 \$0	\$0 \$0 \$0 2014 \$0	\$0 \$0 \$0 Key # : PD \$0	\$17(\$4; \$21 ;

Transit - Preventi	Transit - Preventive Maintenance - FY2009							
Project Year : Requesting Agency : Total Project Cost Project Description		itive maintenanc			and responsive tra 009 Appropriatior		the Boise	
Funding Source Previous Expenditure Annual Summary	FTA 5309 \$0 Local M a	atch : 19.35%						
	2010	2011	2012	2013	2014	PD	Project Totals	
Federal Funding	\$1,733	\$0	\$0	\$0	\$0	\$0	\$1,733	
Local Funding	\$416	\$0	\$0	\$0	\$0	\$0	\$416	

\$0

\$0

\$0

\$0

\$0

\$2,149

Total Funding

\$2,149

	tive Maintenance	- FY2010				Key # :	1137
Project Year :	2010						
equesting Agency :	Valley Regional T	ransit					
otal Project Cost	\$428						
roject Description	Provide preventiv Urbanized Area.	e maintenance	support for fixed ro	ute and demand i	esponsive transi	t service in th	ne Nampa
unding Source	FTA 5307						
revious Expenditure	e \$0 Local Matc	h : 20.00%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Total
ederal Funding	\$0	\$342	\$0	\$0	\$0	\$0	\$34
ocal Funding	\$0	\$86	\$0	\$0	\$0	\$0	\$8
otal Funding	\$0	\$428	\$0	\$0	\$0	\$0	\$42
Fransit - Prevent	tive Maintenance	- FY2010				Key # :	1138
roject Year :	2011						
equesting Agency :	• •	ransit					
otal Project Cost	\$1,734						
roject Description	Provide preventiv Urbanized Area.	e maintenance	support for fixed ro	ute and demand i	esponsive transi	t services in	the Boise
unding Source	FTA 5307						
revious Expenditure	e \$0 Local Matc	h : 20.00%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$1,387	\$0	\$0	\$0	\$0	\$1,38
ocal Funding	\$0	\$347	\$0	\$0	\$0	\$0	\$34
otal Funding	\$0	\$1,734	\$0	\$0	\$0	\$0	\$1,73
	tive Maintenance	- FY2011				Key # :	1137
Transit - Prevent	tive Maintenance	- FY2011				Key # :	1137
Transit - Prevent	2011					Key # :	113
Transit - Prevent roject Year : equesting Agency :	2011					Key # :	113
Transit - Prevent roject Year : lequesting Agency : otal Project Cost	2011 : Valley Regional T \$386	ransit	support for fixed ro	ute and demand r	responsive transi		
Transit - Prevent Project Year : Requesting Agency : Total Project Cost Project Description	2011 : Valley Regional T \$386 Provide preventiv	ransit	support for fixed ro	ute and demand r	responsive transi		
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	2011 : Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307	ransit e maintenance	support for fixed ro	ute and demand r	responsive transi		
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010	ransit e maintenance h : 20.00% 2011	support for fixed ro 2012	ute and demand r	2014	t service in th	ne Nampa Project Total
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Mate	ransit e maintenance h : 20.00%				t service in th	ne Nampa Project Total
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010	ransit e maintenance h : 20.00% 2011	2012	2013	2014	t service in th	ne Nampa Project Total \$30
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0	ransit e maintenance h : 20.00% 2011 \$309	2012 \$0	2013 \$0	2014 \$0	t service in th PD \$0	
Transit - Prevent roject Year : lequesting Agency : total Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Mato 2010 \$0 \$0 \$0	Transit e maintenance th : 20.00% 2011 \$309 \$77 \$386	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	t service in th PD \$0 \$0	ne Nampa Project Total \$30 \$7
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Mato 2010 \$0 \$0 \$0 \$0 \$0 \$0	Transit e maintenance th : 20.00% 2011 \$309 \$77 \$386	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	t service in th PD \$0 \$0 \$0	ne Nampa Project Tota \$30 \$7 \$38
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Transit - Prevent roject Year :	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Mato 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Transit e maintenance h : 20.00% 2011 \$309 \$77 \$386 - FY2011	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	t service in th PD \$0 \$0 \$0	ne Nampa Project Tota \$30 \$7 \$38
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Transit - Prevent roject Year : equesting Agency :	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Mato 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Transit e maintenance h : 20.00% 2011 \$309 \$77 \$386 - FY2011	2012 \$0 \$0	2013 \$0 \$0	2014 \$0 \$0	t service in th PD \$0 \$0 \$0	ne Nampa Project Tota \$30 \$7 \$38
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding Transit - Prevent roject Year : equesting Agency : otal Project Cost	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ransit e maintenance h : 20.00% 2011 \$309 \$77 \$386 - FY2011 ransit	2012 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	t service in th PD \$0 \$0 \$0 Key # :	ne Nampa Project Tota \$30 \$7 \$38
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ransit e maintenance h : 20.00% 2011 \$309 \$77 \$386 - FY2011 ransit	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	t service in th PD \$0 \$0 \$0 Key # :	ne Nampa Project Tota \$30 \$7 \$38
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Transit e maintenance ch : 20.00% 2011 \$309 \$77 \$386 - FY2011 Transit e maintenance	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	t service in th PD \$0 \$0 \$0 Key # :	ne Nampa Project Tota \$30 \$7 \$38
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding otal Funding Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Transit e maintenance ch : 20.00% 2011 \$309 \$77 \$386 - FY2011 Transit e maintenance	2012 \$0 \$0 \$0	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	t service in th PD \$0 \$0 \$0 Key # :	ne Nampa Project Tota \$30 \$7 \$38 113
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding otal Funding Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Transit e maintenance ch : 20.00% 2011 \$309 \$77 \$386 - FY2011 Transit e maintenance ch : 20.00%	2012 \$0 \$0 \$0 support for fixed ro	2013 \$0 \$0 \$0	2014 \$0 \$0 \$0	t service in th PD \$0 \$0 \$0 Key # : t services in	ne Nampa Project Tota \$30 \$7 \$38 113 the Boise
Transit - Prevent roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure annual Summary ederal Funding ocal Funding otal Funding fotal Funding fotal Funding fotal Funding fotal Project Year : equesting Agency : fotal Project Cost project Description unding Source revious Expenditure annual Summary	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Fransit e maintenance ch : 20.00% 2011 \$309 \$77 \$386 - FY2011 Fransit e maintenance ch : 20.00% 2011	2012 \$0 \$0 \$0 support for fixed ro	2013 \$0 \$0 \$0 ute and demand n	2014 \$0 \$0 \$0 responsive transi	t service in th \$0 \$0 \$0 \$0 Key # : t services in	Project Tota \$30 \$7 \$38 113 the Boise
Transit - Prevent Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Transit - Prevent Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	'ransit e maintenance ch : 20.00% 2011 \$309 \$77 \$386 - FY2011 'ransit e maintenance ch : 20.00% 2011 \$1,460	2012 \$0 \$0 \$0 \$0 \$0 support for fixed ro 2012 \$0	2013 \$0 \$0 \$0 \$0 ute and demand n	2014 \$0 \$0 \$0 \$0 * responsive transi 2014 \$0	t service in th PD \$0 \$0 Key # : t services in PD \$0	ne Nampa Project Tota \$30 \$7 \$38 113 the Boise Project Tota \$1,46
Transit - Prevent Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Local Funding	2011 Valley Regional T \$386 Provide preventiv Urbanized Area. FTA 5307 e \$0 Local Matc 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	Fransit e maintenance ch : 20.00% 2011 \$309 \$77 \$386 - FY2011 Fransit e maintenance ch : 20.00% 2011	2012 \$0 \$0 \$0 support for fixed ro	2013 \$0 \$0 \$0 ute and demand n	2014 \$0 \$0 \$0 responsive transi	t service in th \$0 \$0 \$0 \$0 Key # : t services in	ne Nampa Project Total \$30 \$7 \$38 1134

	ive Maintenance	- FY2012				Key # :	1217
Project Year :	2012						
Requesting Agency :	Valley Regional T	ransit					
otal Project Cost	\$1,451						
roject Description	Provide preventiv Urbanized Area.	e maintenance	support for fixed ro	ute and demand ı	esponsive transit	service in th	ne Boise
unding Source	FTA 5307						
revious Expenditure	e \$0 Local Mate	h : 20.00%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$0	\$1,161	\$0	\$0	\$0	\$1,16
ocal Funding	\$0	\$0	\$290	\$0	\$0	\$0	\$29
otal Funding	\$0	\$0	\$1,451	\$0	\$0	\$0	\$1,45
Transit - Prevent	tive Maintenance	- FY2012				Key # :	1217
roject Year :	2012						
Requesting Agency :		ransit					
otal Project Cost	\$459						
roject Description		e maintenance	support for fixed ro	ute and demand ı	esponsive transit	service in th	ne Nampa
unding Source	FTA 5307						
revious Expenditure		h : 20.00%					
nnual Summary							
	2010	2011	2012	2013	2014	PD	Project Tota
ederal Funding	\$0	\$0	\$367	\$0	\$0	\$0	\$36
ocal Funding	\$0	\$0	\$92	\$0	\$0	\$0	\$9
otal Funding	\$0	\$0	¢450	* 0	\$ 0	**	
Transit - Treasur			\$459 ties - FY2008	\$0	\$0	\$0 Key # :	\$45
Project Year :	e Valley, Idaho To 2010	ransit Facili	· · · · · · · · · · · · · · · · · · ·	\$U	\$0	\$0 Key # :	
Project Year : Requesting Agency :	e Valley, Idaho To 2010	ransit Facili	· · · · · · · · · · · · · · · · · · ·	\$U	\$0		
Project Year : Requesting Agency : Fotal Project Cost	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a	ransit Facili Transit FY2008 Congre	· · · · · · · · · · · · · · · · · · ·	ion, and will be us	sed for site locatio	Key # :	1176 es that could
Project Year : Requesting Agency : Total Project Cost Project Description	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a	ransit Facili Transit FY2008 Congre	ties - FY2008	ion, and will be us	sed for site locatio	Key # :	1173 es that could
Project Year : Requesting Agency : Total Project Cost Project Description Unding Source Previous Expenditure	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309	ransit Facilit Transit FY2008 Congre enters in Meridi	ties - FY2008	ion, and will be us	sed for site locatio	Key # :	1176 es that could
Project Year : Requesting Agency : otal Project Cost Project Description unding Source Previous Expenditure	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010	ransit Facilit Transit FY2008 Congre enters in Meridi	ties - FY2008	ion, and will be us	sed for site locatio	Key # :	1176 es that could of Meridian.
Project Year : Requesting Agency : Total Project Cost Project Description Sunding Source Previous Expenditure Annual Summary	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288	ransit Facilit Transit FY2008 Congre enters in Meridi th : 20.00%	t ies - FY2008 essional appropriat an, Nampa, and Ca	ion, and will be us aldwell, and an ad	ed for site locatio ministrative facility 2014 \$0	Key # :	1178 es that could of Meridian. Project Tota \$28
roject Year : dequesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato \$288 \$72	ransit Facilit Fransit FY2008 Congre enters in Meridi th : 20.00% 2011 \$0 \$0	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0	Key # : n for facilitie / in the City PD \$0 \$0	117 es that could of Meridian. Project Tota \$28 \$7
Project Year : Requesting Agency : Total Project Cost Project Description Unding Source Previous Expenditure Innual Summary Rederal Funding Ocal Funding	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288	ransit Facilit Transit FY2008 Congruenters in Meridi th : 20.00% 2011 \$0	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0	ion, and will be us aldwell, and an ad 2013 \$0	ed for site locatio ministrative facility 2014 \$0	Key # : n for facilitie y in the City PD \$0	1178 es that could of Meridian. Project Total \$28 \$7
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato \$288 \$72	ransit Facilit Fransit FY2008 Congre enters in Meridi th : 20.00% 2011 \$0 \$0 \$0	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0	Key # : n for facilitie / in the City PD \$0 \$0	1178 es that could of Meridian. Project Tota \$28 \$7 \$36
Project Year : Requesting Agency : Total Project Cost Project Description Unding Source Previous Expenditure Annual Summary ederal Funding ocal Funding otal Funding Transit - Treasur	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato \$288 \$72 \$360 re Valley, Idaho T	ransit Facilit Fransit FY2008 Congre enters in Meridi th : 20.00% 2011 \$0 \$0 \$0	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0	117 es that could of Meridian. Project Tota \$28 \$7 \$36
roject Year : roject Year : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding ocal Funding otal Funding Transit - Treasur roject Year :	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011	ransit Facilit Fransit FY2008 Congre enters in Meridi th : 20.00% 2011 \$0 \$0 \$0 ransit Facilit	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0	117 es that could of Meridian. Project Tota \$28 \$7 \$36
roject Year : requesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding otal Funding Iransit - Treasur roject Year : requesting Agency :	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011	ransit Facilit Fransit FY2008 Congre enters in Meridi th : 20.00% 2011 \$0 \$0 \$0 ransit Facilit	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0	117 es that could of Meridian. Project Tota \$28 \$7 \$36
roject Year : equesting Agency : otal Project Cost roject Description unding Source revious Expenditure nnual Summary ederal Funding otal Funding otal Funding Transit - Treasur roject Year : equesting Agency : otal Project Cost	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011 Valley Regional T \$594 Funds are from a	ransit Facilit Fransit FY2008 Congrienters in Meridi h : 20.00% 2011 \$0 \$0 \$0 \$0 ransit Facilit FY2009 Congre	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0 \$0 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0 Key # : n for facilitie	117 es that could of Meridian. Project Tota \$28 \$7 \$36 122 es that could
roject Year : lequesting Agency : otal Project Cost roject Description unding Source revious Expenditure innual Summary ederal Funding ocal Funding otal Funding otal Funding Transit - Treasur roject Year : lequesting Agency : otal Project Cost roject Description	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011 Valley Regional T \$594 Funds are from a	ransit Facilit Fransit FY2008 Congrienters in Meridi h : 20.00% 2011 \$0 \$0 \$0 \$0 ransit Facilit FY2009 Congre	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0 \$0 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0 Key # : n for facilitie	117 es that could of Meridian. Project Tota \$28 \$7 \$36 122 es that could
roject Year : Requesting Agency : Total Project Cost Project Description unding Source Previous Expenditure annual Summary ederal Funding ocal Funding otal Funding otal Funding Transit - Treasur Project Year : Requesting Agency : Total Project Cost Project Description	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011 Valley Regional T \$594 Funds are from a include transfer c FTA 5309	ransit Facilit Fransit FY2008 Congreenters in Meridi h : 20.00% 2011 \$0 \$0 \$0 ransit Facilit Fransit FY2009 Congreenters in Meridi	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0 \$0 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0 Key # : n for facilitie	117 es that could of Meridian. Project Tota \$28 \$7 \$36 122 es that could
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary rederal Funding Transit - Treasur Project Year : Requesting Agency : Total Project Cost Project Description	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011 Valley Regional T \$594 Funds are from a include transfer c FTA 5309	ransit Facilit Fransit FY2008 Congreenters in Meridi h : 20.00% 2011 \$0 \$0 \$0 ransit Facilit Fransit FY2009 Congreenters in Meridi	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0 \$0 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0 Key # : n for facilitie	117 es that could of Meridian. Project Tota \$28 \$7 \$36 122 es that could
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary rederal Funding Transit - Treasur Project Year : Requesting Agency : Total Project Cost Project Description	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011 Valley Regional T \$594 Funds are from a include transfer c FTA 5309	ransit Facilit Fransit FY2008 Congreenters in Meridi h : 20.00% 2011 \$0 \$0 \$0 ransit Facilit Fransit FY2009 Congreenters in Meridi	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0 \$0 \$0	ed for site locatio ministrative facility 2014 \$0 \$0 \$0 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0 Key # : n for facilitie	117 es that could of Meridian. Project Tota \$28 \$7 \$36 122 es that could of Meridian.
Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Fotal Funding Fotal Funding Fotal Funding Fotal Funding Fotal Funding Fotal Funding Fotal Project Year : Requesting Agency : Fotal Project Cost Project Description Funding Source Previous Expenditure Annual Summary	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 re Valley, Idaho T 2011 Valley Regional T \$594 Funds are from a include transfer c FTA 5309 e \$0 Local Mato	ransit Facilit Fransit FY2008 Congreenters in Meridi h : 20.00% 2011 \$0 \$0 \$0 \$0 ransit Facilit FY2009 Congreenters in Meridi h : 20.00%	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0 \$0 \$0 aldwell, and an ad	ed for site locatio ministrative facility 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	1178 es that could of Meridian. Project Total \$28 \$7 \$36 1220 es that could of Meridian.
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary Federal Funding Total Funding	e Valley, Idaho T 2010 Valley Regional T \$360 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 \$288 \$72 \$360 e Valley, Idaho T 2011 Valley Regional T \$594 Funds are from a include transfer c FTA 5309 e \$0 Local Mato 2010 2011	ransit Facilit Fransit FY2008 Congreenters in Meridi h : 20.00% 2011 \$0 \$0 \$0 \$0 ransit Facilit FY2009 Congreenters in Meridi h : 20.00% 2011	ties - FY2008 essional appropriat an, Nampa, and Ca 2012 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	ion, and will be us aldwell, and an ad 2013 \$0 \$0 \$0 \$0 aldwell, and an ad 2013	eed for site locatio ministrative facility 2014 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Key # : n for facilitie in the City PD \$0 \$0 \$0 \$0 Key # : n for facilitie in the City PD	1178 es that could of Meridian. Project Total \$28 \$7 \$36 1220 es that could

Transit - Vans and	Pedestrian Fa	acility, ACH	D - FY2011			Key # :	T302
Project Year : Requesting Agency : Total Project Cost Project Description	2011 Valley Regiona \$1,063 Purchase new o		ans and construct	pedestrian facilit	у.		
Funding Source Previous Expenditure Annual Summary	FTA 5309 Local Ma	itch : 20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$850	\$0	\$0	\$0	\$0	\$850
Local Funding	\$0	\$213	\$0	\$0	\$0	\$0	\$213
Total Funding	\$0	\$1,063	\$0	\$0	\$0	\$0	\$1,063

Project Year : Requesting Agency : Total Project Cost Project Description					or expansion, desi ess in the Boise U		
Funding Source	FTA 5309						
Previous Expenditure \$	0 Local Mate	ch : 16.67%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$512	\$0	\$0	\$0	\$0	\$0	\$512
Local Funding	\$102	\$0	\$0	\$0	\$0	\$0	\$102
Total Funding	\$614	\$0	\$0	\$0	\$0	\$0	\$614

Transit - Vans, Pe	destrian Facili	ty and Park	& Ride - FY2	010		Key # :	12165
Project Year :	2010						
Requesting Agency :	ACHD						
Total Project Cost	\$239						
Project Description	New and replac	ement commut	eride van purcha	se, pedestrian fac	cility, and park and	d ride infrastructu	ire.
Funding Source	FTA 5309						
Previous Expenditure	\$0 Local Ma	tch:20.00%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$191	\$0	\$0	\$0	\$0	\$191
Local Funding	\$0	\$48	\$0	\$0	\$0	\$0	\$48
Total Funding	\$0	\$239	\$0	\$0	\$0	\$0	\$239

Transit - Vans/Parl	k and Ride - FY	2009				Key # :	11787
Project Year : Requesting Agency : Total Project Cost Project Description	2011 ACHD \$1,731 New and replace	ment commut	eride van purcha	se, and park and	ride infrastructure) .	
Funding Source Previous Expenditure Annual Summary	FTA 5309 Local Mat	ch : 20.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$1,385	\$0	\$0	\$0	\$0	\$1,385
Local Funding	\$0	\$346	\$0	\$0	\$0	\$0	\$346
Total Funding	\$0	\$1,731	\$0	\$0	\$0	\$0	\$1,731

11349

Key # :

Transit - Venicies	, Facility Upgrad	ae, Equipmo	ent - FY2008			Key # :	11351
Project Year : Requesting Agency : Total Project Cost Project Description	•		nts including nev	v vehicles, facility	v upgrade, and eq	uipment.	
Funding Source	FTA 5309						
Previous Expenditure	\$0 Local Mate	ch : 17.77%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$758	\$0	\$0	\$0	\$0	\$0	\$758
Local Funding	\$164	\$0	\$0	\$0	\$0	\$0	\$164
Total Funding	\$922	\$0	\$0	\$0	\$0	\$0	\$922

Transit - Voucher Program, LINC	Key # :
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Project Year : Requesting Agency : Total Project Cost Project Description	2010 LINC Caldwell \$110 Implement a vouc	her program in	rural Canyon Cou	nty and surroundi	ng rural counties.		
Funding Source	FTA 5310						
Previous Expenditure Annual Summary	\$0 Local Matc	h : 42.50%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$46	\$0	\$0	\$0	\$0	\$0	\$46
Local Funding	\$34	\$0	\$0	\$0	\$0	\$0	\$34
Total Funding	\$80	\$0	\$0	\$0	\$0	\$0	\$80
Funding Source Previous Expenditure Annual Summary	Non-Participating \$0 Local Matc	h : 100.00%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Total Funding	\$30	\$0	\$0	\$0	\$0	\$0	\$30
Transit - VRT Into				abiala		Kov # :	11582

Transit - VRT Inter	rcounty Bus Ser	vice Expan	ision - Large	Vehicle		Key # :	11583
Project Year :	2014						
Requesting Agency :	Valley Regional T	ransit					
Total Project Cost	\$375						
Project Description	This project will prain additional run on a		1 0				
Funding Source	STP-TMA						
Previous Expenditure	\$0 Local Matc	h : 7.34%					
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$347	\$0	\$347
Local Funding	\$0	\$0	\$0	\$0	\$28	\$0	\$28
Total Funding	\$0	\$0	\$0	\$0	\$375	\$0	\$375

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11347a

UPRR East Lateral	Canal Bridge,	Nampa				Key # :	AF08
Project Year : Requesting Agency : Total Project Cost Project Description	2013 ITD \$5,475 Bridge Replacem	ent					
Funding Source Previous Expenditure	Bridge Local Mate	:h : 20.00%					
Annual Summary	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$240	\$0	\$4,140	\$0	\$0	\$4,380
Local Funding	\$0	\$60	\$0	\$1,035	\$0	\$0	\$1,095
Total Funding	\$0	\$300	\$0	\$5,175	\$0	\$0	\$5,475
US 20/26, Broadwa	ay Bridge, Bois	e				Key # :	11588
Project Year : Requesting Agency : Total Project Cost	PD ITD \$16,440						
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S	ITD \$16,440 Rebuild the Broad Bridge		iding pedestrian	facilities.			
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S	ITD \$16,440 Rebuild the Broad Bridge		uding pedestrian	facilities. 2013	2014	PD	Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mate	:h : 20.00%			2014 \$0	PD \$8,832	-
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mato 2010	ch : 20.00%	2012	2013	-		\$9,152
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding Local Funding	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mato 2010 \$0	ch : 20.00%	2012 \$80	2013 \$160	\$0	\$8,832	\$9,152 \$2,288
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding Local Funding Total Funding Funding Source Previous Expenditure	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mato \$0 \$0 \$0	2011 \$80 \$20 \$100	2012 \$80 \$20	2013 \$160 \$40	\$0 \$0	\$8,832 \$2,208	\$9,152 \$2,288
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding Local Funding Total Funding Funding Source Previous Expenditure	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mato \$0 \$0 \$0 \$0 \$0 Restoration	2011 \$80 \$20 \$100	2012 \$80 \$20	2013 \$160 \$40	\$0 \$0	\$8,832 \$2,208	\$9,152 \$2,288 \$11,440
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding Local Funding Total Funding Funding Source Previous Expenditure Annual Summary	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mato \$0 \$0 \$0 Restoration Local Mato	2011 \$80 \$20 \$100 \$h : 20.00%	2012 \$80 \$20 \$100	2013 \$160 \$40 \$200	\$0 \$0 \$0	\$8,832 \$2,208 \$11,040	\$9,152 \$2,288 \$11,440 Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure S Annual Summary Federal Funding Total Funding Funding Source Previous Expenditure Annual Summary Federal Funding	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mato \$0 \$0 \$0 Restoration Local Mato	ch : 20.00% 2011 \$80 \$20 \$100 ch : 20.00% 2011	2012 \$80 \$20 \$100 2012	2013 \$160 \$40 \$200	\$0 \$0 \$0 2014	\$8,832 \$2,208 \$11,040 PD	\$9,152 \$2,288 \$11,440 Project Totals \$4,000
Requesting Agency : Total Project Cost Project Description Funding Source	ITD \$16,440 Rebuild the Broad Bridge \$250 Local Mato \$0 \$0 \$0 \$0 Restoration Local Mato 2010 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$	ch : 20.00% 2011 \$80 \$20 \$100 ch : 20.00% 2011 \$0	2012 \$80 \$20 \$100 2012 \$0	2013 \$160 \$40 \$200 2013 \$0	\$0 \$0 \$0 2014 \$0	\$8,832 \$2,208 \$11,040 PD \$4,000	Project Totals \$9,152 \$2,288 \$11,440 Project Totals \$4,000 \$1,000 \$5,000

US 20/26, Corridor Preservation, Caldwell to Bo	ise
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Project Year :	2012		
Requesting Agency :	ITD		
Total Project Cost	\$2,616		
Project Description	Acquire right-c	of-way for corrido	r preservation.
Funding Source	Expansion		
Previous Expenditure \$	3,294 Local M	atch: 7.34%	
Annual Summary			
	2010	2011	2012
	*		*

	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$808	\$808	\$808	\$0	\$0	\$0	\$2,424
Local Funding	\$64	\$64	\$64	\$0	\$0	\$0	\$192
Total Funding	\$872	\$872	\$872	\$0	\$0	\$0	\$2,616

US 20/26, Junctio	on I-84 to SH 44 (Eagle Road)				Key # :	11905
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ITD \$1,161 Pavement sealco	ats.					
Funding Source Previous Expenditure Annual Summary	Pavement Preser \$5 Local Mate	vation h : 100.00%					
<u>,,</u>	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding	\$1,161	\$0	\$0	\$0	\$0	\$0	\$1,161
Total Funding	\$1,161	\$0	\$0	\$0	\$0	\$0	\$1,161
US 20/26, Ridenba	augh Canal to Ju	unction I-84				Key # :	09480
Project Year : Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	2010 ITD \$736 Rehabilitation from Interstate Discreti Local Mate	onary	nile 52.81.				
Annual Summary							
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Local Funding Total Funding	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
Funding Source	Restoration	ψu	ΨŬ	Ψ	Ψ	ψU	ψU
Previous Expenditure Annual Summary		h : 7.34%					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$682	\$0	\$0	\$0	\$0	\$0	\$682
Local Funding	\$54	\$0	\$0	\$0	\$0	\$0	\$54
Total Funding	\$736	\$0	\$0	\$0	\$0	\$0	\$736
US95, Wilder to P	Parma					Key # :	11566
Project Year : Requesting Agency : Total Project Cost Project Description	2012 ITD \$2,490 Pavement Rehab	ilitation.					
Funding Source Previous Expenditure Annual Summary	Pavement Preser \$35 Local Mate						
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$0	\$0	\$2,307	\$0	\$0	\$0	\$2,307
Local Funding	\$0	\$0	\$183	\$0	\$0	\$0	\$183
Total Funding	\$0	\$0	\$2,490	\$0	\$0	\$0	\$2,490

Ustick Road ITS, A	CHD					Key # :	12255
Project Year : Requesting Agency : Total Project Cost Project Description	2010 ACHD \$271 Replace controlle	rs and cabinets t	petween Cloverda	le Road, McMillar	n Road, Cole Ro	ad, and Ustick	< Road corridors.
Funding Source Previous Expenditure Annual Summary	Local Stimulus (S Local Mate	,					
	2010	2011	2012	2013	2014	PD	Project Totals
Federal Funding	\$251	\$0	\$0	\$0	\$0	\$0	\$251
Local Funding	\$20	\$0	\$0	\$0	\$0	\$0	\$20
Total Funding	\$271	\$0	\$0	\$0	\$0	\$0	\$271
Ustick Road, Merie	dian Road to Lo	ocust Grove F	Road			Key # :	RD202-37
Project Year :							
Requesting Agency : Total Project Cost Project Description	PD ACHD \$5,138 Widening to five ((5) - lane urban s	ection with curbs,	gutter, sidewalks	and bike lanes.	Acquire 96 fe	et of right-of-way
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	ACHD \$5,138 Widening to five (Local (Regionally		ection with curbs,	gutter, sidewalks	and bike lanes.	Acquire 96 fe	et of right-of-way
Requesting Agency : Total Project Cost Project Description Funding Source	ACHD \$5,138 Widening to five (Local (Regionally	Significant)	ection with curbs, 2012	gutter, sidewalks 2013	and bike lanes.	Acquire 96 fe	et of right-of-way Project Totals
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure	ACHD \$5,138 Widening to five (Local (Regionally Local Mate	Significant) : h : 100.00%					
Requesting Agency : Total Project Cost Project Description Funding Source Previous Expenditure Annual Summary	ACHD \$5,138 Widening to five (Local (Regionally Local Mate	Significant) h : 100.00% 2011	2012	2013	2014	PD	Project Totals

APPENDIX B

SUMMARY LIST OF STIMULUS PROJECTS

FY2010 - 2014 Transportation Improvement Program



Summary Project List (in Thousands) - Illustrative Projects Only

Projects listed on the Illustrative list are those for which funding can be reasonably expected but have not been programmed at this time. Projects that have been identified for initial funding have been marked accordingly in the project description. Those listed as "Not Recommended for Funding" may be funded through cost savings from the originally selected projects.

Ada County ADA Bus S	Stop Enhancements	Key # :	JOBS0
Requesting Agency :	Valley Regional Transit		
Estimated Total Project Co	\$1,000		
Project Description	Upgrade sidewalks near bus stops to Americans with Disabilities Act (ADA) s funding.	tandards. Recomm	ended for
Funding Source :	Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$1,000		
Ada County Curb Ram	p Improvements	Key # :	JOBS0
Requesting Agency :	ACHD		
Estimated Total Project Co	\$1,007		
Project Description	Replace, repair, and construct curb ramp improvements in Ada County. NOT	recommended for f	unding.
Funding Source :	Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$1,007		
Ada County Sidewalk F	Repair	Key # :	JOBS0
Requesting Agency :	ACHD		
Estimated Total Project Co	\$247		
Project Description	Repair to existing sidewalks and pedestrian ramps in Ada County. Installation tactile warning domes at intersections with existing sidewalks. Recommended		ramps and/o
Funding Source :	Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$247		
Ada County Stimulus C	Overlays, ACHD	Key # :	JOBS0
Requesting Agency :	ACHD		
Estimated Total Project Co	\$2,244		
Project Description	Supplement the local overlay program; includes pedestrian ramp replacemen Recommended for funding.	t where applicable.	
Funding Source :	Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$2,244		
Ada County Vehicle Te	chnology	Key # :	JOBS0
Requesting Agency :	Valley Regional Transit		
Estimated Total Project Co	\$500		
Project Description	Purchase and install transit vehicle technology. This could include automatic stop announcers, next bus information at stops, rider specific route informatio buses, and driver cameras. Recommended for funding.		,
Funding Source :	Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$500		
Downtown Boise Bicyc	cle Facilities	Key # :	NEW1
	CCDC		
Requesting Agency :	CODC		
Estimated Total Project Co	\$70		
		or more of CCDC's	s parking
Estimated Total Project Co	\$70 Project includes end-of-trip bicycle parking including racks and lockers in one	e or more of CCDC's	s parking

Requesting Agency : City of Nampa Estimated Total Project Co Rehabilitate Franklin Road from Idaho Center Boulevard to 0.25 miles east of Star Road. NOT recommended for funding. Funding Source : Cost for Funding Source: Franklin Road Rehabilitation, Nampa Highway District Key # : JOBS1 Requesting Agency : Nampa HD Estimated Total Project Co Rehabilitate Franklin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Cost for Funding Source: Key # : VEW2 ITS Communication Upgrade Key # : NEW2 Requesting Agency : ACHD Estimated Total Project Co \$203 Project Description Upgrade 50 intersections with 70 camera feeds. Not Recommended for Funding. Funding Source : STP - TMA (Stimulus) Cost for Funding Source : \$203	Downtown Boise Circu	llator	Key # :	TGR02
Cost for Funding Source: \$25:000 Funding Source: \$40,000 East/West Commute Corridors Alternative Transportation Package Key #: TGR0 Requesting Agency: Valley Regional Transit Estimated Total Project Co Sca3.51 Group of bus, carpool and vanpool projects that will improve the efficiency of the current alternative transportation system, address the near term meed for additional facilities and service and position alternative transportation system, address the near term meed for additional facilities, and the high capacity network alternative analysis. Funding decision is expected in January 2010. Funding Source: Non-Participating Seat and the high capacity network alternative analysis. Funding decision is expected in January 2010. Funding Source: \$981 Sta3.70 Seat and the high capacity network alternative analysis. Funding decision is expected in January 2010. Seat and the high capacity network alternative analysis. Funding Source: \$981 Franklin Road Rehabilitation, Nampa Key #: JOBS1 Requesting Agency: City of Nampa Seat and the high capacity network alternative for funding. Franklin Road Rehabilitation, Nampa Highway District Key #: JOBS1 Requesting Agency: Nampa HD Requesting Agency: ACHD Stating Source: Sta3.70 Requesting Agency:	Estimated Total Project Co Project Description	\$65,000 To construct a 2.4-mile east-west loop in downtown of Boise. The Main/Idaho streetcars to operate from Avenue A westbound on Idaho Street to 15th Stre eastbound to Avenue A. Funding decision is expected in January 2010.		
Funding Source : TIGER Discretionary Grant Cost for Funding Source : S40,000 East/West Commute Corridors Alternative Transportation Package Kay # : TGRC Requesting Agency : Valley Regional Transit Estimated Total Project Co Project Description Grant in the Valley to grave for several decades. The project includes park and ride system address the hear irom need for additional facilities and envice and position alternative transportation is the Valley to grave for several decades. The project includes park and ride system address the hear irom need for additional facilities and envice and position alternative transportation in the Valley to grave for several decades. The project includes park and ride system address the hear irom need for additional facilities and the high capacity network alternatives analysis. Funding decision is expected in January 2010. Funding Source : Non-Participating Cost for Funding Source : Star Non-Participating Cost for Funding Source : Star TiGER Discretionary Grant Set and the high capacity network alternatives analysis. Funding Source : Star Non-Participating Cost for Funding Source : Star Non-Participating Cost for Funding Source : City of Nampa Estimated Total Project Co Project Description Transting Franklin Road Rehabilitation, Nampa Highway District Key # : JOBS1 Requesting Agency : Nampa HiD Relabilitate Franklin Road from 10:25 miles east of Star Road. NOT recommended for funding Source : Cost for Funding Source : Franklin Road Rehabilitation, Nampa Highway District Key # : MEW2 Requesting Agency : ACHD Estimated Total Project Co Project Description Upgrade Key Star Star Fording Source : Star Franklin Road from 0:25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Star Franklin Road from 0:25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Star Franklin Road from 0:25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Star				
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East/West Commute Corridors Alternative Transportation Package Key #: TGRC Requesting Agency : Valley Regional Transit \$29.351 Project Description Group of bus, carpool and vanpool projects that will improve the efficiency of the current alternative transportation in the Valley to grow for several decades. The project includes park and ride system improvements, west Ada/Canyon transit facilities and the high capacity network alternative anapostation in the Valley to grow for several decades. The project includes park and ride system improvements, west Ada/Canyon transit facilities and the high capacity network alternatives analysis. Funding decision is expected in January 2010. Funding Source : Non-Participating Cost for Funding Source : \$891 Franklin Road Rehabilitation, Nampa Key # : JOBS1 Requesting Agency : City of Nampa Statistic Transkin Road from Idaho Center Boulevard to 0.25 miles east of Star Road. NOT recommended for funding. Statist for Funding Source : City of Nampa Key # : JOBS1 Requesting Agency : City of Nampa Statistic Transkin Road from 0.25 miles east of Star Road. NOT recommended for funding. Statist of Tunding Source : Nampa HD Requesting Agency : Statistic Transkin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Statistic Franklin Road from 0.25 miles east of Star Road to McDe		-		
Requesting Agency : Valley Regional Transit Estimated Total Project Co \$29,351 Project Description Group of bus, carpool and vanpool projects that will improve the efficiency of the current alternative transportation system, address the near term need for additional facilities and service, and ride system improvements, west Ada/Caryon transit taolities, Ustick Road service, facture of the Valley Degree for Several Balace Fourteen (14) Nampa buses, reprised the Valley Requesting decision is expected in January 2010. Funding Source : Non-Participating Cost for Funding Source : \$881 Franklin Road Rehabilitation, Nampa Key # : JOBS1 Requesting Agency : City of Nampa Estimated Total Project Co Rehabilitate Franklin Road from Idaho Center Boulevard to 0.25 miles east of Star Road. NOT recommended for funding. Funding Source : Nampa HD Requesting Agency : Nampa Highway District Key # : JOBS1 Requesting Agency : Nampa Highway District Key # : VEWz Funding Source : Nampa HD Rehabilitate Franklin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : ACHD \$203 Yet * NEWz Requesting Agency : ACHD \$203 Yet * NEWz Requesting Agency : ACHD \$	-			
Estimated Total Project Co \$23:31 ⁻¹ Project Description Group of bus, carpool and vanpool projects that will improve the efficiency of the current alternative transportation system, address the hear term need for additional facilities and service and position alternative transportation in the Valley to grow for service and costino and termate and costs. The project includes park and ride system improvements, west Ada/Caryon transit facilities, Ustick Road service, Garden City long routs, four (4) new bues for expanded service (Ada County), replace fourteer (14) Nampa bueses, replace two (2) Baies buess, upgraded Boise C&G facility, operations and maintenance facilities, and the high capacity network alternatives analysis. Funding Source: Funding Source : S881 Funding Source : S831 Fanklin Road Rehabilitation, Nampa Key # : JOBS1 Requesting Agency : City of Nampa Estimated Total Project Co Prohabilitate Franklin Road from Idaho Center Boulevard to 0.25 miles east of Star Road. NOT recommended for funding. Funding Source : City of Nampa Estimated Total Project Co Prehabilitate Franklin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Nampa Highway District Key # : VEWZ Requesting Agency : ACHD Estimated Total Project Co \$203 Project Description Upgrade for intersections with 70 camera feeds. Not Recommended for Funding.<	East/West Commute Co	orridors Alternative Transportation Package	Key # :	TGR0 ⁻
Project Description Group of bus, carpool and vanpool projects that will improve the efficiency of the current alternative transportation system, address the near term need for additional facilities and service and proside strike active the project that will improve the efficiency of the current alternative transportation in the Valley to grow for servaral decades. The project includes park and ride system. Improvements, west Add. Carony trans transportation alternative sanalysis. Funding decision is expected in January 2010. Funding Source : Non-Participating Cost for Funding Source : \$981 Funding Source : Stepating Agency :: Requesting Agency :: City of Nampa Requesting Agency :: City of Nampa Requesting Agency :: Nampa HD Requesting Agency :: Nampa HD Requesting Agency :: Nampa HD Requesting Agency :: ACHD Stort or Funding Source : Stort funding Reade the ranklin Road from 0.25 miles east of Star Road. NOT recommended for funding. Funding Source : City of Nampa Requesting Agency :: Nampa HD Requesting Agency :: ACHD Stort funding Source : Stort funding Source : Cost for Funding Source : Stort funding Source : Franklin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding.				
Cost for Funding Source : \$981 Funding Source : TIGER Discretionary Grant Cost for Funding Source : \$28,370 Franklin Road Rehabilitation, Nampa Key # : JOBS1 Requesting Agency : City of Nampa Estimated Total Project Co Rehabilitate Franklin Road from Idaho Center Boulevard to 0.25 miles east of Star Road. NOT recommended for funding. Funding Source : Cost for Funding Source: Key # : JOBS1 Franklin Road Rehabilitation, Nampa Highway District Key # : JOBS1 Requesting Agency : Nampa HD Star Road. NOT recommended for funding. Funding Source : Nampa HD Requesting Agency : Nampa HD Satisfor Funding Source : Cost for Funding. Key # : JOBS1 Requesting Agency : Nampa HD Rehabilitate Franklin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Cost for Funding Source : VEV NEW2 Requesting Agency : ACHD S203 Vert * NEW2 Requesting Agency : ACHD S203 Vert * JOBS1 Funding Source : S203 S203 S203 TS Communicat	-	Group of bus, carpool and vanpool projects that will improve the efficiency of transportation system, address the near term need for additional facilities an transportation in the Valley to grow for several decades. The project includes improvements, west Ada/Canyon transit facilities, Ustick Road service, Gard buses for expanded service (Ada County), replace fourteen (14) Nampa bus upgrade Boise C&G facility, operations and maintenance facilities, and the h	d service and positions s park and ride syste en City long route, f es, replace two (2) E	on alternative m our (4) new Boise buses,
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Requesting Agency : Nampa HD Estimated Total Project Co Rehabilitate Franklin Road from 0.25 miles east of Star Road to McDermott Road. NOT recommended for funding. Funding Source : Cost for Funding Source: ITS Communication Upgrade Key # : NEW2 Requesting Agency : ACHD Estimated Total Project Co \$203 Project Description Upgrade 50 intersections with 70 camera feeds. Not Recommended for Funding. Funding Source : STP - TMA (Stimulus) Cost for Funding Source: \$203 ITS Communications Upgrade Key # : JOBS1 Requesting Agency : ACHD State of Funding Source : \$203 ITS Communications Upgrade Key # : JOBS1 Requesting Agency : ACHD State of Funding Source : \$203 ITS Communications Upgrade Key # : JOBS1 Requesting Agency : ACHD Statimated Total Project Co \$208 Install ethernet based traffic signal controllers and ethernet switches in existing traffic signal cabinets. Recommended for funding. Project Description Install ethernet based traffic signal controllers and ethernet switches in existing traffic signal cabinets. R				
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Funding Source : Jobs Bill (STP-TMA)		\$208	ng traffic signal cabi	nets.
	-		0 0	
	Project Description	Recommended for funding.		

Linder Road Innovative	e Corridor Modeling Study, COMPASS	Key # :	JOBS13
Requesting Agency : Estimated Total Project Co Project Description	COMPASS Evaluate the costs and benefits of using a series of innovative continuous flow traffic safety and improve traffic efficency in the Linder Road Corridor. NOT rec		
Funding Source : Cost for Funding Source:			- 3
Meridian Interchange F	Rebuild/I-84 Widening, Franklin Boulevard to Karcher Road	Key # :	TGR0
Requesting Agency : Estimated Total Project Co Project Description	ACHD, ITD \$135,000 The purpose of this project is to primarily improve congestion on I-84 & SH-69 overall Traffic Flow, and to Enhance Traffic, Pedestrian, & Bicycle Safety. The the existing interchange structure with a Single Point Urban Interchange (SPUI widen I-84 to three (3) travel lanes each direction and reconstruct the Karcher Blvd. Interchange in Nampa. Additional Right-of-Way is anticipated for this proj expected in January 2010.	proposed project) structure. Projec Road underpass,	will replace of will also and Northside
Funding Source : Cost for Funding Source:	TIGER Discretionary Grant \$135,000		
North Ada County Side	ewalks	Key # :	JOBS1
Requesting Agency : Estimated Total Project Co Project Description Funding Source :	ACHD \$950 Repair to existing curb, gutter, sidewalk and pedestrian ramps, as well as insta and/or tactile warning domes at intersections with existing sidewalks. Recomm Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$950		
Northeast Boise Down	town Sidewalk Repair	Key # :	JOBS1
Requesting Agency : Estimated Total Project Co Project Description	ACHD \$144 Install or improve pedestrian ramps to ADA compliance and repair existing side area. Recommended for funding.	ewalks in the NE [Downtown
Funding Source : Cost for Funding Source:	Jobs Bill (STP-TMA) \$144		
Northside Road Pavem		Key # :	JOBS1
Requesting Agency : Estimated Total Project Co Project Description	Canyon HD Perform a CRABS overlay on Northside Road between Ustick Road and Highw for funding.		
Funding Source : Cost for Funding Source:			
Pioneer Corridor Phase	e I Plaza, CCDC	Key # :	JOBS2
Requesting Agency : Estimated Total Project Co Project Description	CCDC \$569 Creates an entrance plaza at the Myrtle Street terminus of the Pioneer Walkwa leveling, paving, furnishings, signage, landscaping and cultural and historic ele funding.		

Funding Source :Jobs Bill (STP-TMA)Cost for Funding Source :\$569

Pioneer Corridor Phase	e III Walkway, CCDC	Key # :	JOBS2
Requesting Agency : Estimated Total Project Co Project Description	CCDC Improve a section of Pioneer Walkway in downtown Boise. Improvements could	ld include grade le	veling pavin
	furnishings, signage, landscaping and cultural and historical elements. NOT re		
Funding Source :			
Cost for Funding Source:			
Replace School Warnir	ng and Regulatory Signs, ACHD	Key # :	JOBS4
Requesting Agency :	ACHD		
Estimated Total Project Co	\$300		
Project Description	Replace school warning signs to meet reflectivity standards.		
Funding Source :	Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$300		
SH 21 Bridge Deck Pre	servation	Key # :	1203
Requesting Agency :	ITD		
Estimated Total Project Co	\$100		
Project Description	Preserve decks on up to ten (10) bridges on SH 21. Total project cost = \$1,000 90% Boise County). Ada County portion only. Recommended for funding.	0,000 (10% Ada C	ounty and
Funding Source :	Jobs Bill (State Stimulus)		
Cost for Funding Source:	\$100		
State Street ITS		Key # :	JOBS2
Requesting Agency :	ACHD		
Estimated Total Project Co	\$282		
Project Description	Install intelligent transportation system (ITS) hardware and upgrade signal con Recommended for funding.	trollers along Stat	e Street.
Funding Source :	Jobs Bill (STP-TMA)		
Cost for Funding Source:	\$282		
Transit - Ada County Fa	acilities	Key # :	JOBS2
Requesting Agency :	Valley Regional Transit		
Estimated Total Project Co	\$1,586		
Project Description	The project will provide new, expanded facilities in Ada County. Projects may i facility, a new Valley Regional Transit/COMPASS administration facility and up and Maintenance facility. Recommended for funding.	nclude a new or u ogrades to the Bois	pgraded CN0 se Operation
Funding Source :	Jobs Bill (FTA 5307)		
Cost for Funding Source:	\$1,586		
Transit - Bike Lockers	and Installation, COMPASS	Key # :	JOBS3
Requesting Agency :	COMPASS		
Estimated Total Project Co Project Description	Research feasibility of installing bike lockers at selected rural park & ride lots,	including a GIS ar	alysis of bike
Funding Courses	paths and connectivity. Purchase and install bike lockers at select locations.		
Funding Source : Cost for Funding Source:			
Transit - Boise Bus Fle	et	Key # :	JOBS2
Requesting Agency :	Valley Regional Transit		
Estimated Total Project Co	\$1,499		
Project Description	Purchase replacement vehicles for service in Ada County. Recommended for	funding.	
Funding Source :	Jobs Bill (FTA 5307)		
Cost for Funding Source:	\$1,499		

Transit - Boise Bus Fle	et	Key # :	JOBS38
Requesting Agency : Estimated Total Project Co Project Description Funding Source : Cost for Funding Source:	Valley Regional Transit \$120 Purchase replacement vehicles for service in Ada County. Jobs Bill (STP-TMA) \$120		
Transit - Boise Surveill	ance Equipment	Key # :	JOBS26
Requesting Agency : Estimated Total Project Co Project Description Funding Source : Cost for Funding Source:	Valley Regional Transit \$170 Purchase video surveillance equipment for the Boise fixed line bus fleet. Recon Jobs Bill (FTA 5307) \$170	nmended for func	ling.
Transit - Intercity Preve	entive Maintenance, Administration	Key # :	JOBS35
Requesting Agency : Estimated Total Project Co Project Description Funding Source : Cost for Funding Source:	Sun Valley Stages \$137 Intercity transit vehicle preventive maintenance. Jobs Bill (FTA 5311) \$137		
Transit - Mobility Mana	gement, COMPASS	Key # :	JOBS31
Requesting Agency : Estimated Total Project Co Project Description	COMPASS Mobility management for the rural areas of the 3C local mobility management n Canyon, Boise, Elmore, Gem, and Owyhee counties.	etwork, which inc	ludes Ada,
Funding Source : Cost for Funding Source:			
Transit - Nampa Opera	tions/Maintenance Facility	Key # :	JOBS42
Requesting Agency : Estimated Total Project Co Project Description Funding Source : Cost for Funding Source:	Valley Regional Transit \$377 Acquire land and build a new operations and maintenance facility to support Ca Jobs Bill (FTA 5307) \$377	unyon County ser	vice.
Transit - Nampa Suppo	ort Vehicles	Key # :	JOBS41
Requesting Agency : Estimated Total Project Co Project Description Funding Source : Cost for Funding Source:	Valley Regional Transit \$47 Purchase support vehicles for use in Canyon County. Jobs Bill (FTA 5307) \$47		
Transit - Nampa Vehicl	e Technology	Key # :	JOBS40
Requesting Agency : Estimated Total Project Co Project Description	Valley Regional Transit \$471 Purchase and install transit vehicle technology. This could include automatic pa stop announcers, next bus information at stops, rider specific route information, buses, and driver cameras.		
Funding Source : Cost for Funding Source:	Jobs Bill (FTA 5307) \$471		

Transit - Start Human S	Service Organizations, COMPASS	Key # :	JOBS3
Requesting Agency : Estimated Total Project Co	COMPASS		
Project Description	Explore feasibility and provide short term management support to plan and imp service (health-care) organization (HSO) to serve rural areas.	olement a volunta	ry human
Funding Source : Cost for Funding Source:			
Transit - Vehicle Purch	ase for Twin Falls, Sun Valley, and Boise Route	Key # :	JOBS3
Requesting Agency : Estimated Total Project Co Project Description Funding Source : Cost for Funding Source:	Sun Valley Stages \$572 Purchase vehicles for use on the Twin Falls, Sun Valley, and Boise route. Jobs Bill (FTA 5311) \$572		
Transit Administration	Facilities	Key # :	NEWO
Requesting Agency : Estimated Total Project Co Project Description Funding Source : Cost for Funding Source:	Valley Regional Transit \$1,000 Project to provide an administration building for Valley Regional Transit. Not Re FTA 5309 (Stimulus) \$1,000	ecommended for	Funding.
Treasure Valley High C	Capacity Alternatives Analysis	Key # :	NEWO
Requesting Agency : Estimated Total Project Co Project Description	COMPASS \$2,000 Funds will be used for alternative analysis, pre-acquisition study, and negotiation transportation investments and options in the Interstate 84 corridor. Required e limited to engineering, environmental, legal, planning, real estate (assessment, valuation), and surveying. Not Recommended for Funding. ETA 5339 (Stimulus)	expertise includes	, but is not
Estimated Total Project Co Project Description Funding Source :	\$2,000 Funds will be used for alternative analysis, pre-acquisition study, and negotiation transportation investments and options in the Interstate 84 corridor. Required e limited to engineering, environmental, legal, planning, real estate (assessment,	expertise includes	, but is not
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Estimated Total Project Co Project Description Funding Source : Cost for Funding Source: Treasure Valley High C Requesting Agency : Estimated Total Project Co Project Description Funding Source :	 \$2,000 Funds will be used for alternative analysis, pre-acquisition study, and negotiation transportation investments and options in the Interstate 84 corridor. Required elimited to engineering, environmental, legal, planning, real estate (assessment, valuation), and surveying. Not Recommended for Funding. FTA 5339 (Stimulus) \$2,000 Compass For alternatives analysis, pre-acquisition study, and negotiations related to transport at the study of the study. 	expertise includes , evaluation, nego Key # :	, but is not tion, and JOBS2
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